



Filter

customer All
market All

P&L

Fiscal Year

All values are in USD

Note: 21 vs 20 is not part of Pivot table

Country	Fiscal Year			
	2019	2020	2021	21 vs 20
APAC				
net_sales_amount	58.2 M	113.6 M	336.3 M	196.13%
COGS	33.1 M	72.6 M	217.6 M	199.94%
Gross Margin	25.1 M	41.0 M	118.7 M	189.41%
GM%	43.18%	36.11%	35.29%	97.73%
EU				
net_sales_amount	12.9 M	39.0 M	139.7 M	357.98%
COGS	7.6 M	24.3 M	86.1 M	354.91%
Gross Margin	5.3 M	14.8 M	53.6 M	363.02%
GM%	41.16%	37.85%	38.38%	101.41%
NA				
net_sales_amount	16.3 M	44.1 M	122.8 M	278.60%
COGS	10.5 M	26.6 M	77.0 M	289.93%
Gross Margin	5.8 M	17.5 M	45.9 M	261.45%
GM%	35.39%	39.78%	37.34%	93.84%
Total net_sales_amount	87.5 M	196.7 M	598.9 M	304.48%
Total COGS	51.2 M	123.4 M	380.7 M	308.59%
Total Gross Margin	36.2 M	73.3 M	218.2 M	297.55%
Total GM%	41.43%	37.28%	36.43%	97.73%





















































