

# Part 5

- *Project planning*
  - *Time estimates*
  - *Milestones*
  - *Activity sequencing*

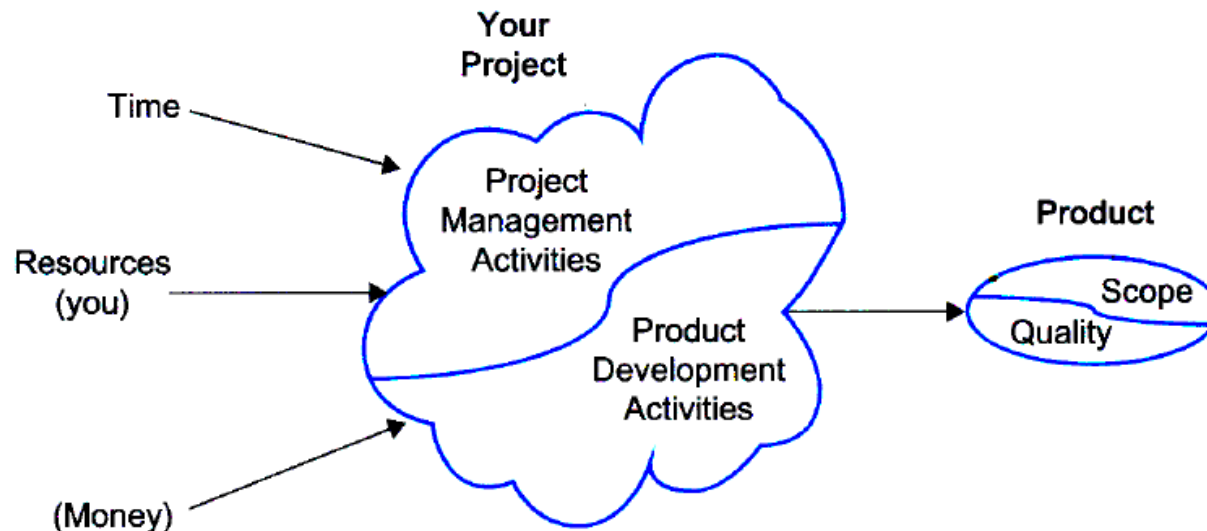
Research Methods in Computer Science

Ullrich Hustadt

Department of Computer Science  
University of Liverpool

# Project planning

- All **projects** consume **resources** including time and money in order to deliver a **product** of a particular **scope** and **quality**
- There is always a **tension** between the **extent of resource input** and the **extend of product output**
- There is also **tension** between **project management activities** and **project development activities**



# Main project activities

## Project management

Concerned with

- planning the conduct of the project
- controlling and checking project progress
- monitoring milestones and deliverables
- managing risk

Should account for not more than 10% of overall effort

↪ not evenly distributed; spend most of it towards the start!

## 'Product' development

Concerned with

- achieving the aims and objectives of the project
- producing the deliverables in accordance with the project plan
- optimising scope and quality of the deliverables relative to the resources available

# Project stages

From a **project management** perspective, projects proceed in five stages:

- ➊ **Definition**  
Deciding on a project; making a project proposal
- ➋ **Planning**  
Detailed planning of the project
- ➌ **Initiation**  
Organising work (in particular, group work); literature survey
- ➍ **Control**  
Monitoring the progress of the project
- ➎ **Closure**  
Delivering/deploying result of the project; preparing final presentation; writing up reports

# 1. Project definition: aims and objectives

Clear specification of what the project is to achieve

→ definition of **aims** and **objectives**

**Aims:** Broad statement(s) of intent  
Identify the project's purpose

**Examples:**

- Design a methodology for GUI development of technical courseware material
- Develop and evaluate an Artificial Neural Network to predict stock market indices

# 1. Project definition: aims and objectives

## Example aim:

- Develop and evaluate an Artificial Neural Network to predict stock market indices

## Objectives: Identify specific, measurable achievements

Quantitative and qualitative measures by which completion of the project can be judged

## Example:

- ① Complete a literature search and literature review of existing stock market prediction techniques
- ② Develop a suitable Artificial Neural Network model
- ③ Identify and collect suitable data for analyses and evaluation
- ④ Evaluate the model using appropriate statistical techniques
- ⑤ Complete final report

# 1. Project definition: SMART objectives

Each **objective** should be

- Specific
- Measurable
- Appropriate
- Realistic
- Time-related

Example:

- 1 Complete a literature search and literature review of existing stock market prediction techniques
- Is it **specific**? Does it tell us what will be done?
  - Is it **measurable**? How will we know to what extent and to what quality the objective has been completed?
  - Is it **appropriate**? Does it relate to and in support of our aims?
  - Is it **realistic**? Can we realistically expect to achieve this objective?
  - Is it **time-related**? Have we identified how long the task will take and when we will complete it?

## 2. Project planning

### Objectives of project planning

- Identifying the tasks that need to be done
- Clarifying the order in which tasks need to be done
- Determining how long each task will take
- (Redefining the project if there are problems)

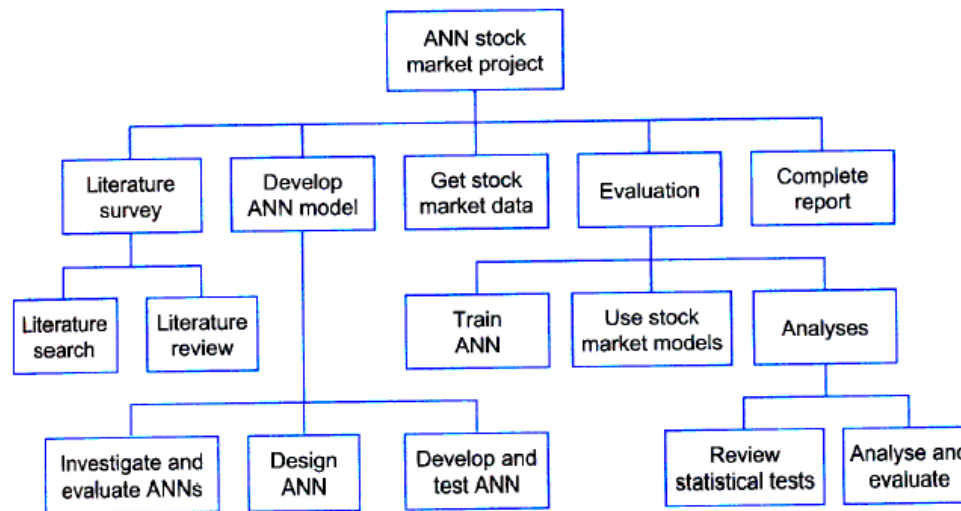
### Steps of project planning

- 1 Work breakdown
- 2 Time estimates
- 3 Milestone identification
- 4 Activity sequencing
- 5 Scheduling
- 6 Replanning



## 2. Project planning: work breakdown

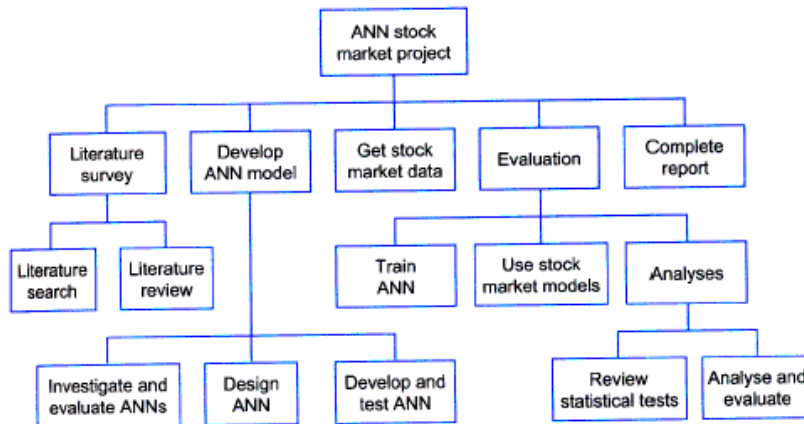
- First step of project planning: Identifying the tasks that need to be done
- Starting point(s) should be the **objectives** of the project;  
Then break your objectives down into lower and lower levels of detail
- **Work breakdown structures** are used to visualise the process of breaking down the project



- Tasks at all levels need to be separate from one another
- Continue to break down your project into smaller tasks until each task takes up no less than 5% of the total effort

## 2. Project planning: time estimates

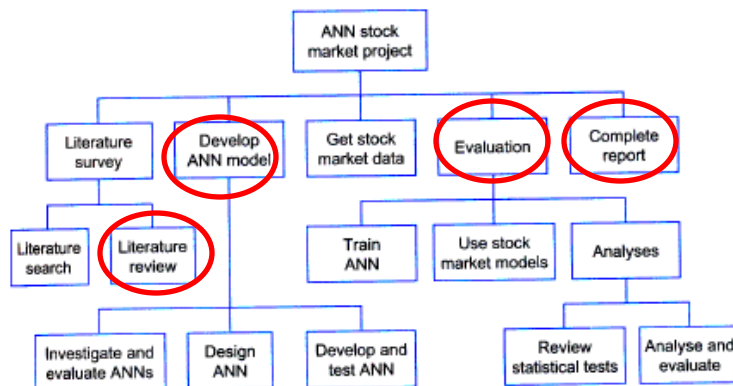
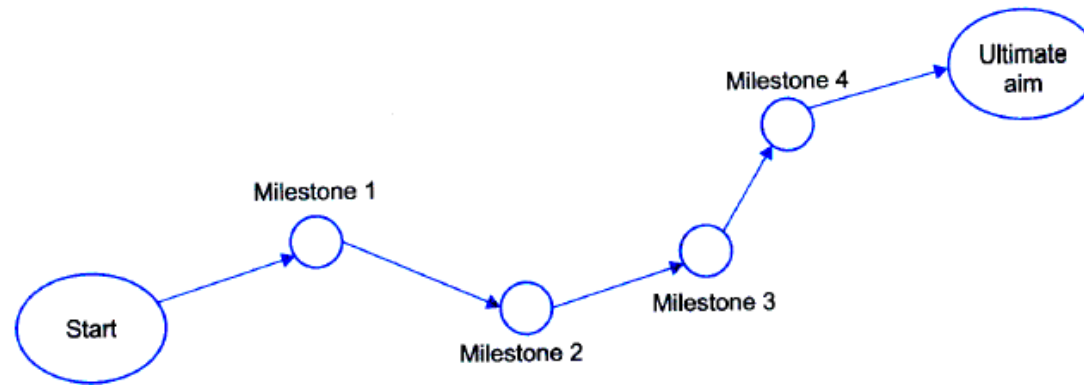
- Make reasonably accurate predictions of
  - the **effort** needed for completion and
  - the **duration** until completion
 of each leaf node of the work breakdown structure
- If the estimate exceeds the total time available for the project, then either modify the objectives and work breakdown or reduce and reallocate time between tasks



Activity	Effort	Duration
Literature search	2 weeks	8 weeks
Literature review	2 weeks	4 weeks
Investigate and evaluate ANNs	2 weeks	4 weeks
Design ANN	2 weeks	4 weeks
Develop and test ANN	2 weeks	2 weeks
Get stock market data	1 week	1 week
Train ANN	1 week	1 week
Use stock market models	1 week	2 weeks
Review statistical tests	1 week	2 weeks
Analyse and evaluate	4 weeks	4 weeks
Complete report	8 weeks	8 weeks
<b>Total</b>	<b>26 weeks</b>	<b>40 weeks</b>

## 2. Project planning: milestone identification

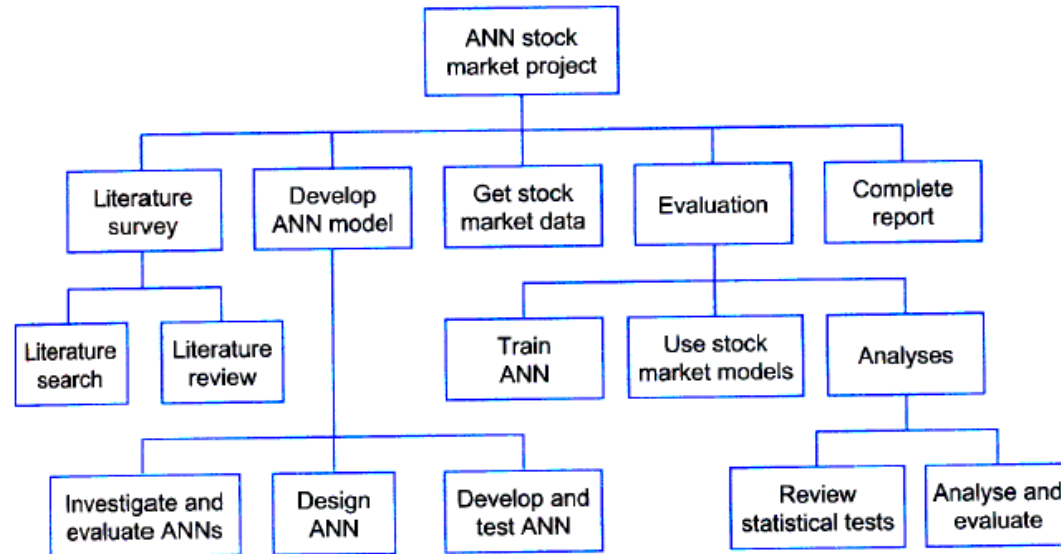
- **Milestones** are significant steps towards the completion of the project  
 ~~~> intermediate goals at which to aim



- |     |                                 |
|-----|---------------------------------|
| M1  | Completion of literature review |
| (M2 | Completion of ANN development)  |
| (M3 | Completion of evaluation)       |
| M4  | Completion of project/report    |

## 2. Project planning: activity sequencing

- The work breakdown structure does **not** state in which order tasks are performed

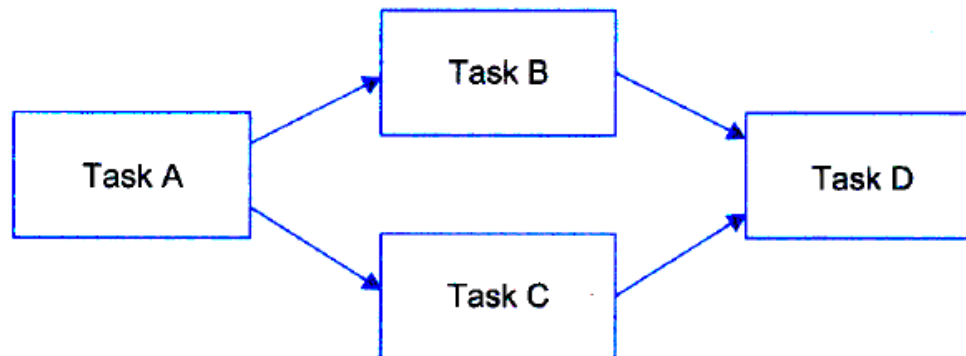


- To represent the order and inter-dependency of tasks we can use **activity networks**
  - Activity-on-the-node diagrams
  - Activity-on-the-arrow diagrams

# Activity-on-the-node diagrams

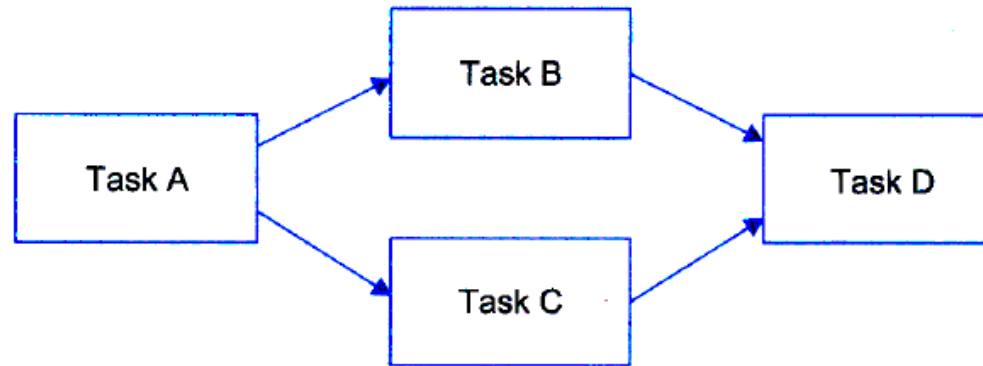
- Tasks are represented by rectangular nodes
- Milestones are represented by diamond-shape nodes
- Arrows indicate the order in which they need to be performed

Example:



- Task A has to be completed before tasks B and C can start
- Task B and C can be done independently (in parallel)
- Task D can only start once both tasks B and C have been completed

# Activity-on-the-node diagrams: start and end dates



- Assume we estimate effort and duration for the four tasks as follows

| Activity | Effort  | Duration |
|----------|---------|----------|
| Task A   | 2 weeks | 4 weeks  |
| Task B   | 3 weeks | 4 weeks  |
| Task C   | 2 weeks | 4 weeks  |
| Task D   | 2 weeks | 3 weeks  |

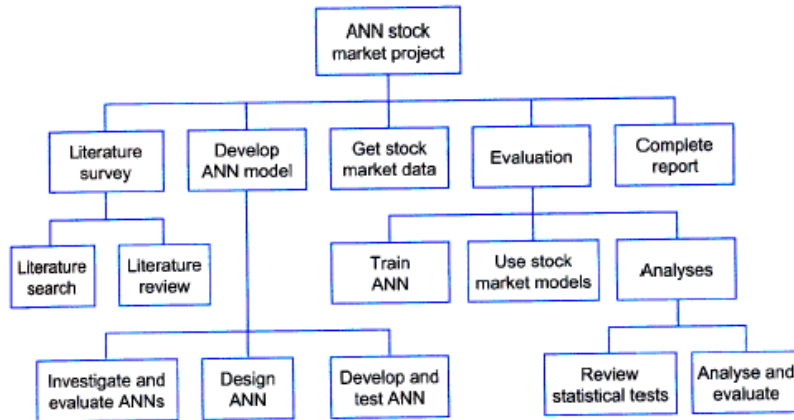
- Also assume
  - the project starts on 1 January
  - each month has four weeks
  - there are no breaks, holidays, etc
- What is the start date for each of the tasks?

# Activity-on-the-node diagrams: critical path <sup>15/21</sup>

- **Critical path:** Longest-duration path through a network  
~> identifies the tasks in the project that must not be delayed
- Determination of critical paths:
  - Work backwards from the end to the start
  - As long as there is only one preceding task, this task must be on the critical path
  - If there is more than one preceding tasks, only the task(s) which force the start time of the next task are on the critical path
- ~> there can be more than one critical path

# 3. Project initiation: group work

- Working in groups, construct an activity-on-the-node diagram for the example stock market project based on our example project



| Activity                        | Effort   | Duration |
|---------------------------------|----------|----------|
| 1 Literature search             | 2 weeks  | 8 weeks  |
| 2 Literature review             | 2 weeks  | 4 weeks  |
| 3 Investigate and evaluate ANNs | 2 weeks  | 4 weeks  |
| 4 Design ANN                    | 2 weeks  | 4 weeks  |
| 5 Develop and test ANN          | 2 weeks  | 2 weeks  |
| 6 Get stock market data         | 1 week   | 1 week   |
| 7 Train ANN                     | 1 week   | 1 week   |
| 8 Use stock market models       | 1 week   | 2 weeks  |
| 9 Review statistical tests      | 1 week   | 2 weeks  |
| 10 Analyse and evaluate         | 4 weeks  | 4 weeks  |
| 11 Complete report              | 8 weeks  | 8 weeks  |
| Total                           | 26 weeks | 40 weeks |

## Dependencies

|                 |               |       |
|-----------------|---------------|-------|
| 2 → 1           | 7 → 5 → 4 → 3 | 8 → 6 |
| 11 → 10 → 9 → 8 | 9 → 7 → 6     | 8 → 2 |

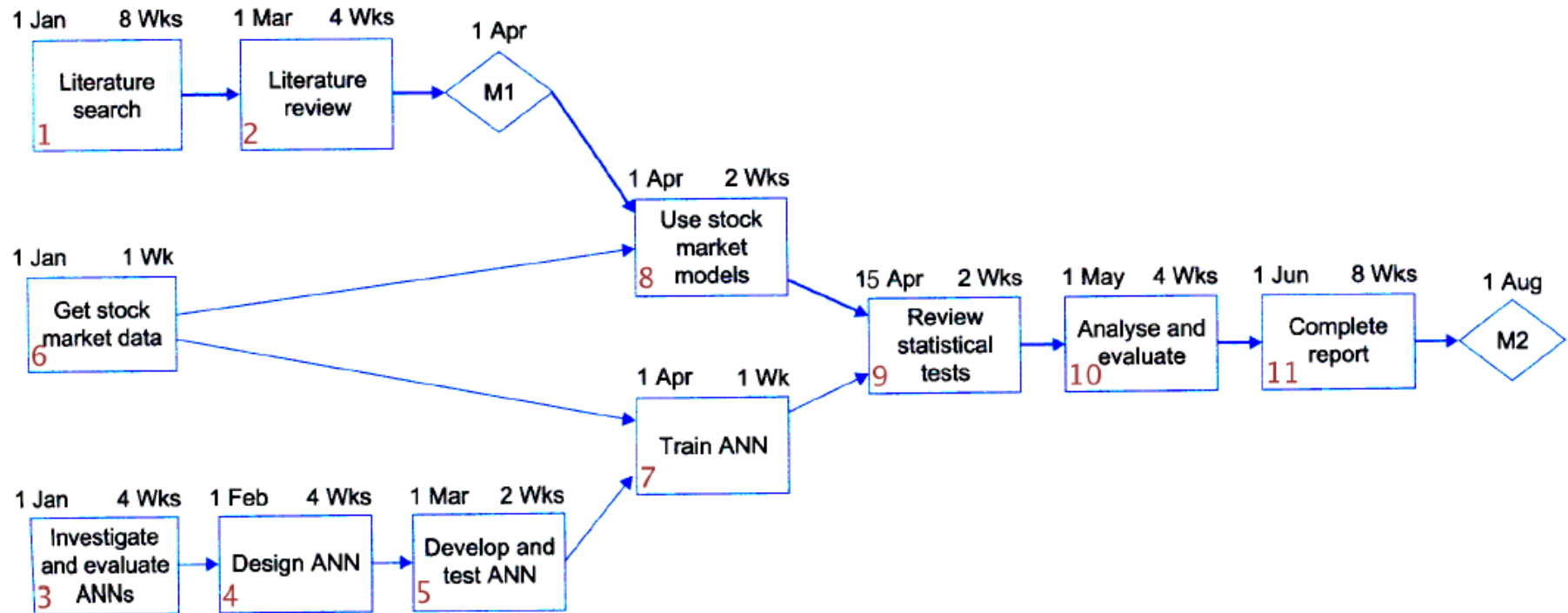
## Milestones

|    |                                 |
|----|---------------------------------|
| M1 | Completion of literature review |
| M2 | Completion of project/report    |

- Determine start dates for each task
- Determine the critical path(s) for this project



# 3. Project initiation: group work



### 3. Project initiation: problems with activity diagrams

- **Correctness** of activity diagrams is difficult to check

Example:

| Activity | Effort | Duration |
|----------|--------|----------|
| Task A   | 1 week | 4 weeks  |
| Task B   | 1 week | 4 weeks  |

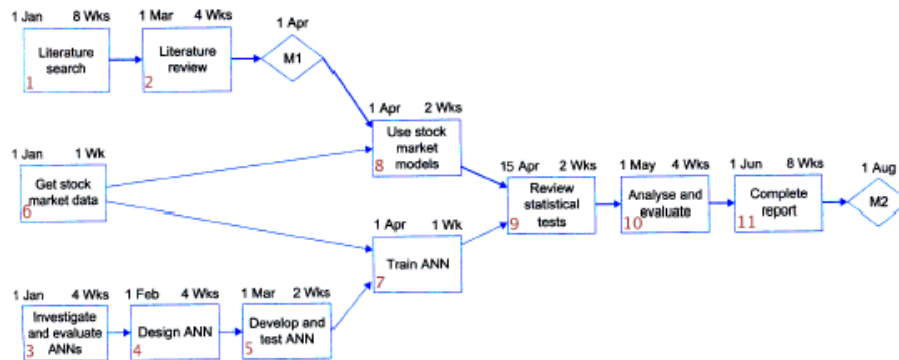
Question: Can tasks A and B done in parallel and both be finished within 4 weeks?

Answer: Information is insufficient to tell

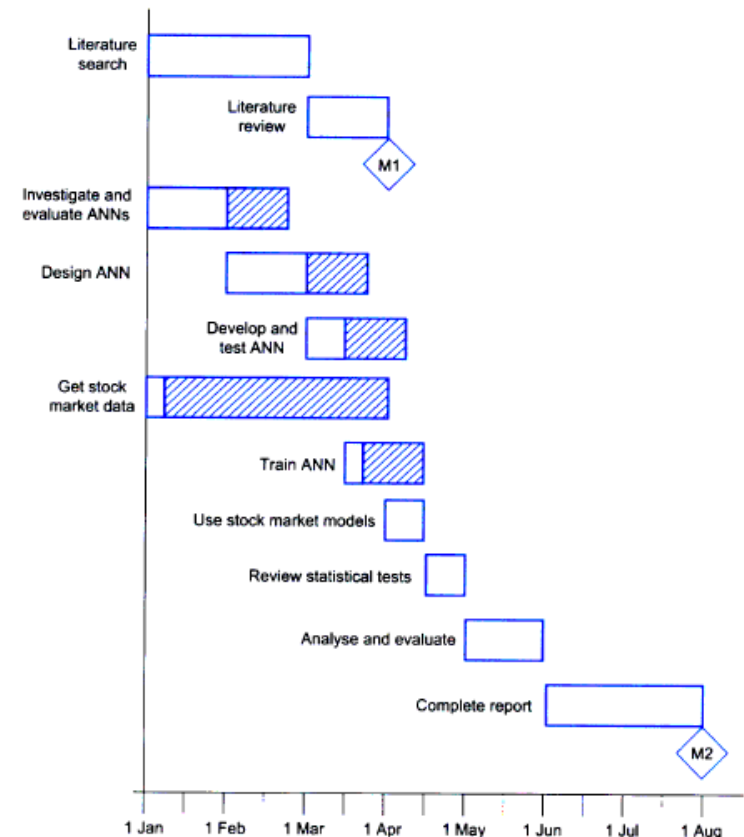
- Do not allow to express **distribution of effort** within a task
- Do not reflect the **duration/effort** of each task well (all nodes are of equal size)
- Do not allow to indicate **slack**
- **Simplistic view of activities/tasks**: No loops, no conditions

# 3. Project initiation: scheduling

| Activity                      | Effort          | Duration        |
|-------------------------------|-----------------|-----------------|
| Literature search             | 2 weeks         | 8 weeks         |
| Literature review             | 2 weeks         | 4 weeks         |
| Investigate and evaluate ANNs | 2 weeks         | 4 weeks         |
| Design ANN                    | 2 weeks         | 4 weeks         |
| Develop and test ANN          | 2 weeks         | 2 weeks         |
| Get stock market data         | 1 week          | 1 week          |
| Train ANN                     | 1 week          | 1 week          |
| Use stock market models       | 1 week          | 2 weeks         |
| Review statistical tests      | 1 week          | 2 weeks         |
| Analyse and evaluate          | 4 weeks         | 4 weeks         |
| Complete report               | 8 weeks         | 8 weeks         |
| <b>Total</b>                  | <b>26 weeks</b> | <b>40 weeks</b> |



## Gantt Chart



- Activities are represented by rectangles
- Milestones are represented by diamonds
- Size indicates duration relative to the timeline
- Shaded areas indicate slack

# 3. Project initiation: replanning

- Needs to be done if you try to achieve too much in too little time
- Approach:
  - Iterate the following steps until you get a correct schedule
    - Rethink the interdependencies between activities
    - Redo estimates for effort and duration of each tasks
    - Reschedule tasks
    - Rethink the aims and objectives of your project
    - Redo work breakdown structure
- No plan is perfect; no plan is set in stone

# End of part 5

- *Project planning*
  - *Time estimates*
  - *Milestones*
  - *Activity sequencing*

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