

Automation ROI Report
Invoice Processing for Marketing

EXECUTIVE SUMMARY

<div>Annual Savings</div> <div>\$5,040</div> <div>Projected yearly benefit</div>	<div>Return on Investment</div> <div>288%</div> <div>Based on provided inputs</div>	<div>Payback Period</div> <div>3.1 months</div> <div>Time to break even</div>
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COST ANALYSIS

Current State		With Automation	
Annual labor cost	\$7,200	Implementation cost	\$1,300
Error & compliance costs	\$0	Annual license/maintenance	\$0
Total current cost	\$7,200	5-year net savings	\$23,900

RECOMMENDATION

<div>High Priority</div> <div>Strong automation candidate with 3-month payback and \$5,040 projected annual savings. Recommend initiating automation assessment and vendor evaluation.</div>
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ASSUMPTIONS

Labor reduction: 70.0% (user provided) • Error reduction: 80.0% (user provided) • SLA improvement: 75.0% (user provided) • Tool cost reduction: 30% (estimated)