## **Expenses Breakdown: Insights into Diverse Business costs Annual Pay Roll Advertisement Cost** Business types 394,957 Retail Trade Accommodation and food .. 187,694 Food service and drinking .. 142,775 Food Motor vehicle and parts 65,074 Food and beverage stores General merchandise stor.. 61,898 Grocery stores 59,408 Automobilo doslare Motor 0K 100K 200K 300K 400K 500K **Maintenance of Buildings** 9,002 Retail Trade Maintenance Of Buildings Kind Of Business **Expenses Yoy** Clothing stores 5,257 Accommodation and food services Clothing stores 5К 2007 2008 1,337 60K 2011 800 2006 2010 **Grocery stores** 2009 Automobile dealers Value NOR ОК 2006 2007 2008 2009 2010 2011 **Contract Labour vs Employee Fuel** 10K 7711 Employer Cost Contract Labor 5К 23.38% 33.30% **Retail Trade** Accommodation and food services 150K 100K 1,907 22.70% 50K 4.90% Food service and drinking places Food and beverage stores

## **Business Expenditure overview Rental Payment Machinery Transportation Warehousing** 16,392 **Retail Trade** Food service 3,461 and drinking 15K places 1,028 10K Building Grocery mat. and stores supplies 6,158 Motor 5,781 vehicle Food and 5K Accommodation and food beverage services Electronic 1,710 1,764 1,585 Health and 869 579 personal General 1,224 569 OK 245 164 **Taxes and Licenses Power Expenditure** Business types 26.75% 34.35% Accommodation and food services Retail Trade 22,524 **Retail Trade** Accommodation and food .. 14,140 9,804 Food service and drinking .. Food and beverage stores 6.275 Grocery stores 5.742 Accommodation services 17.72% **Employee Cost(Insurance vs Pension)** 7.26%04% 4.88% Family clothing stores Ge**Free all sneevic texandolis der situlaines** places Business types Retail Trade **Equipment Costs** Food and beverage stores 3,250 Grocery stores 32,138

3,181

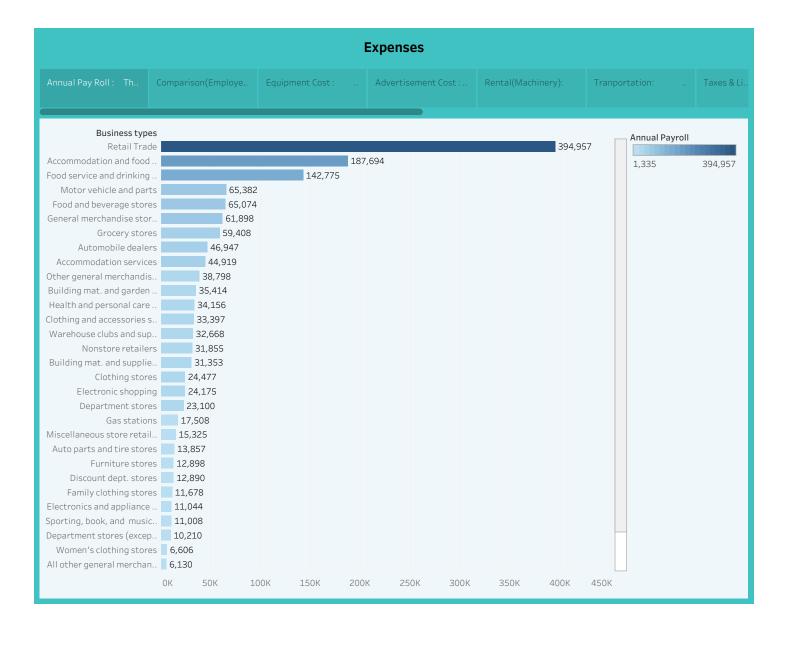
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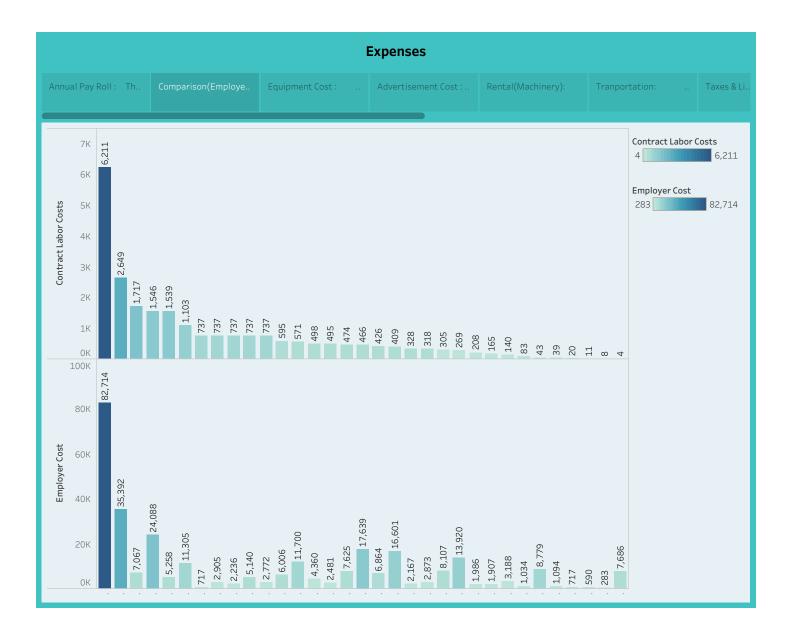
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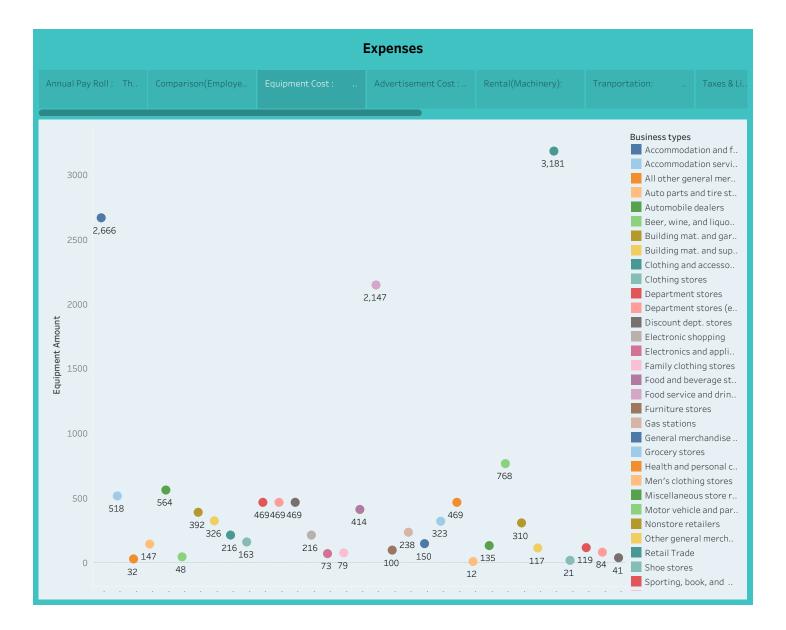
Employer Costs Contribut.. Employer Costs Pension P..

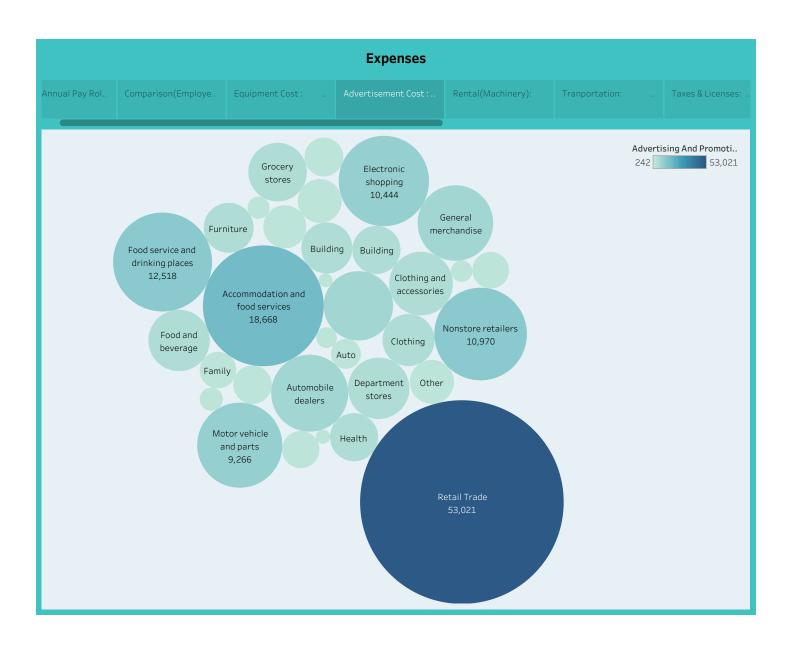
2K

2K 2,666

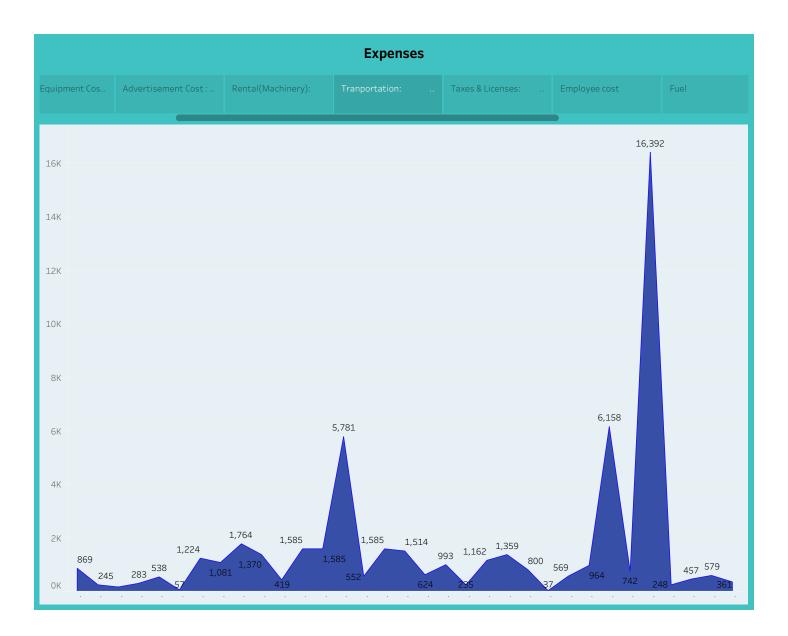


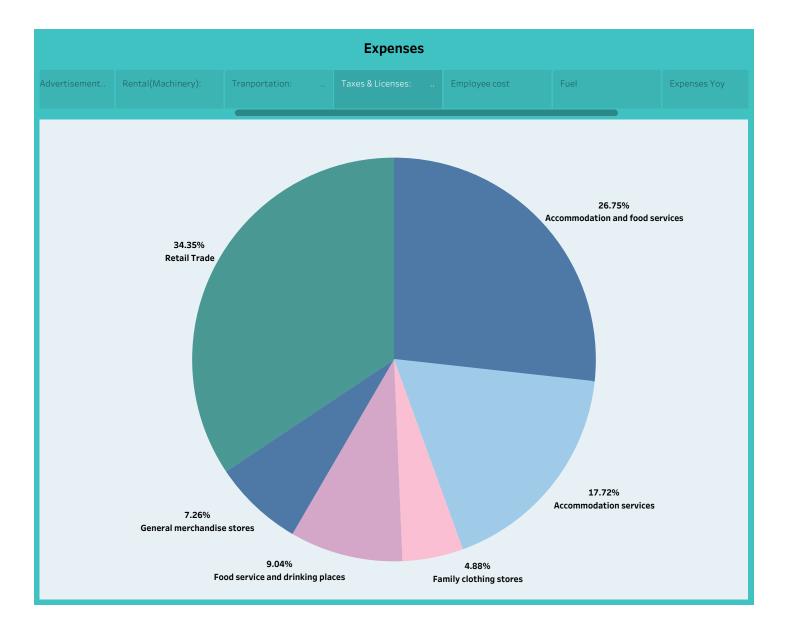




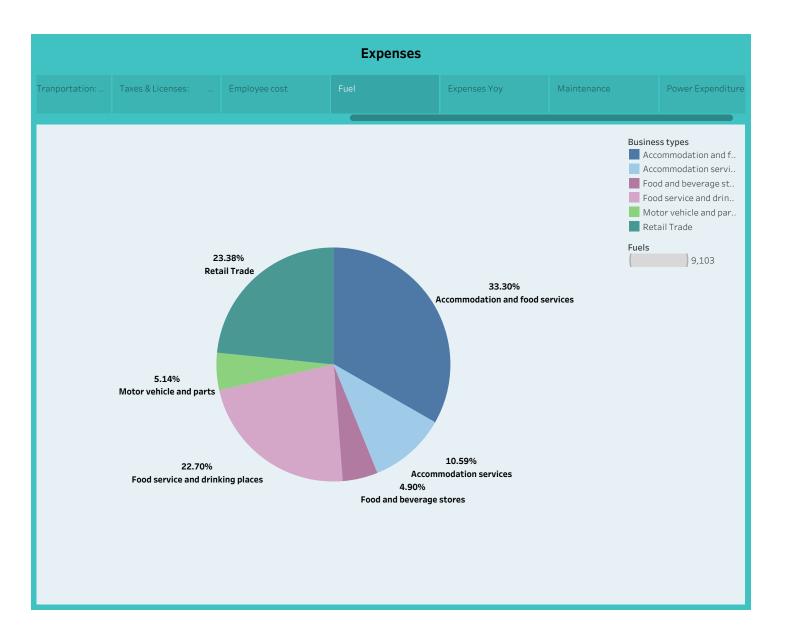


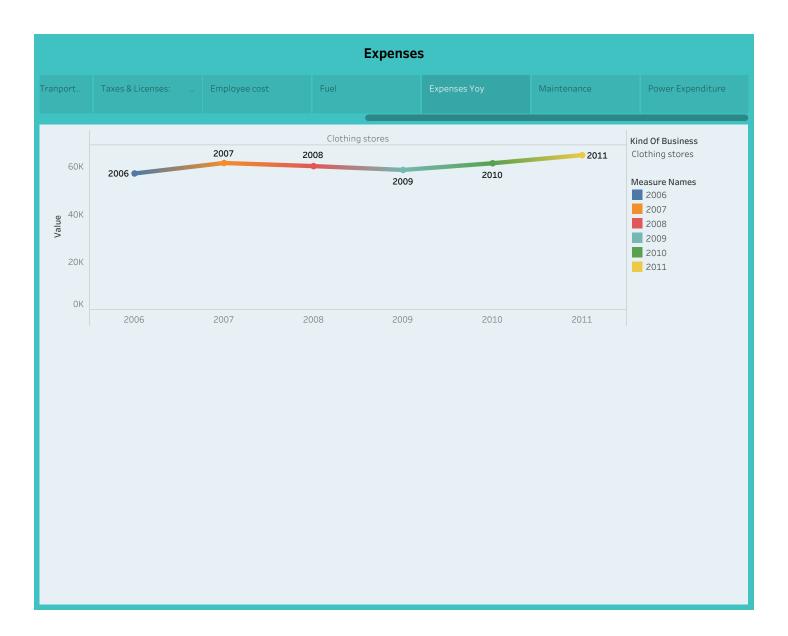
Expenses												
Comparison(E	rison(E Equipment Cost: Advertisemen			Rental(Machi	nery):	ery): Tranportation:		Taxes & License			es:	Employee cost
Retail Trade 3,461  Accommodation and food services 1,710			Food service and drinking places 1,028  Accommodation services 682  Building mat. and garden equip dealers 610		Nonstore retailers 488  Building mat. and supplies dealers  Food and beverage stores 413		Grocery stores 344	Motor vehicle and parts		Rental Payment For Mach		
								Gas Auto Other				
										to		
						Health and personal care						

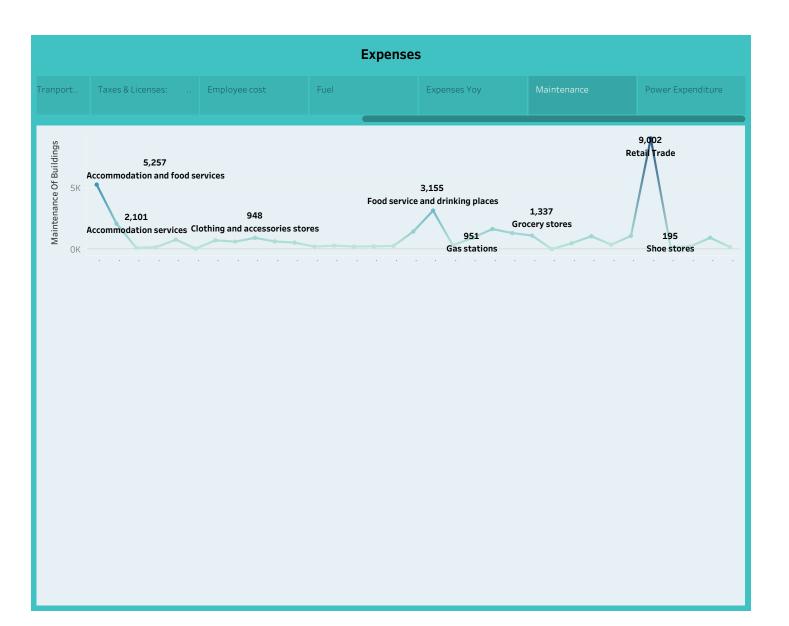












<b>Expenses</b>									
inport	Taxes & Licenses:	Employee cost	Fuel	Expenses Yoy	Maintenance				
Business t	cypes				_	lectricity			
Retail Tra					22,524	© 85			
Accommo	dation and food				14,140	5,000			
Food serv	ice and drinking				9,804	10,000			
Food and I	beverage stores				6,275	15,000			
Grocery st	_				5,742	20,000			
Accommo	dation services				4,335				
General m	erchandise stor				4,067	22,524			
Health and	d personal care				2,902 E	lectricity			
)ther gen	eral merchandis				2,600 8				
Gas statio	ns				2,163				
Warehous	e clubs and sup				1,956				
Motor veh	icle and parts				1,889				
Clothing a	nd accessories				1,752				
Building n	nat. and garden				1,671				
Building n	nat. and supplie				1,469				
Departme	nt stores				1,467				
Clothing s	tores				1,382				
Automobi	le dealers				1,236				
Miscellan	eous store retail				899				
Nonstore	retailers				850				
Discount o	dept. stores				789				
Furniture	stores				760				
Family clo	thing stores				692				
Departme	nt stores (excep				678				
All other g	jeneral merchan				644				
Electronic	shopping				639				
Sporting,	book, and musi				629				
	s and tire stores				477				
	s and appliance				392				
Women's	clothing stores				328				
Beer, wine	e, and liquor sto				302				
Shoe store	es				236				
Men's clot	thing stores			•	85				