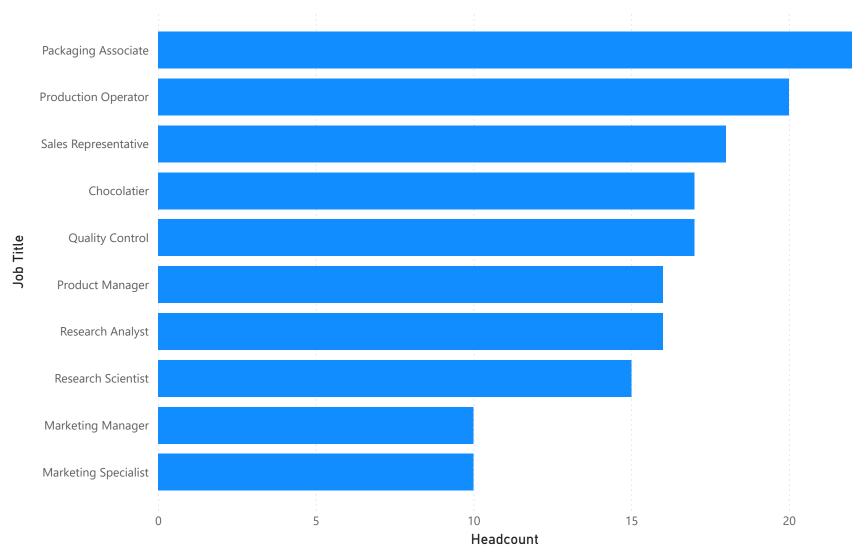
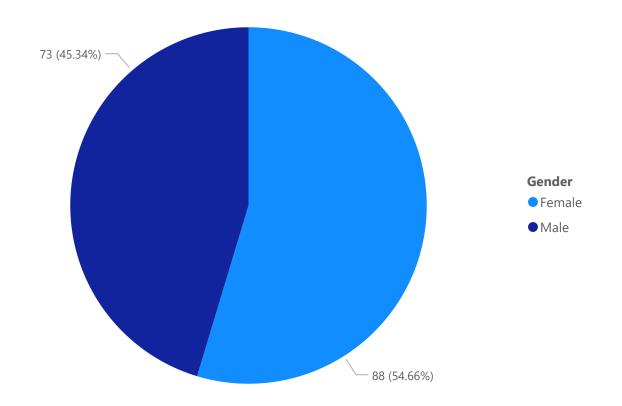
### Headcount by Job Title

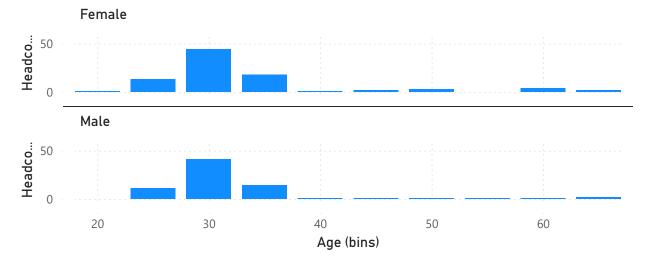


### Headcount by Gender



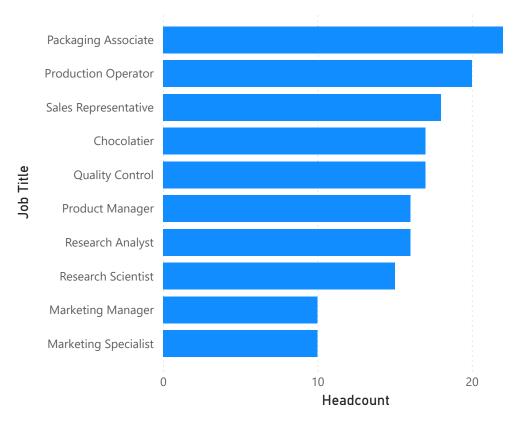
| Job Title              | ~  |
|------------------------|--|
| ☐ Chocolatier          |  |
| ☐ Marketing Manager    |  |
| ☐ Marketing Specialist |  |
| ☐ Packaging Associate  |  |
| ☐ Product Manager      |  |
| ☐ Production Operator  |  |
| Quality Control        |  |
| Research Analyst       |  |
| Research Scientist     |  |
| ☐ Sales Representative |  |
|                        | <ul> <li>☐ Chocolatier</li> <li>☐ Marketing Manager</li> <li>☐ Marketing Specialist</li> <li>☐ Packaging Associate</li> <li>☐ Product Manager</li> <li>☐ Production Operator</li> <li>☐ Quality Control</li> <li>☐ Research Analyst</li> <li>☐ Research Scientist</li> </ul> |

## Headcount by Age (bins) and Gender



| Job Title            | Avg. Salary<br>▼ | Headcount | Min. Salary | Max. Salary |
|----------------------|------------------|-----------|-------------|-------------|
| Product Manager      | 82825            | 16        | 80700       | 85000       |
| Research Scientist   | 77567            | 15        | 76100       | 79300       |
| Marketing Manager    | 73530            | 10        | 70800       | 74900       |
| Marketing Specialist | 62170            | 10        | 60700       | 63600       |
| Research Analyst     | 57813            | 16        | 55600       | 60000       |
| Chocolatier          | 52176            | 17        | 51000       | 54900       |
| Sales Representative | 47511            | 18        | 45500       | 49800       |
| Quality Control      | 43135            | 17        | 41500       | 45000       |
| Production Operator  | 37500            | 20        | 33000       | 39800       |
| Packaging Associate  | 33409            | 22        | 28900       | 36200       |
| Total                | 54231            | 161       | 28900       | 85000       |

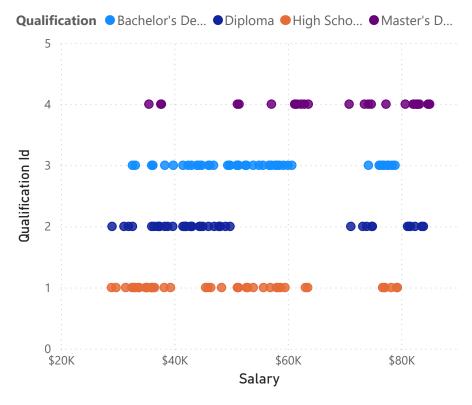
### Headcount by Job Title



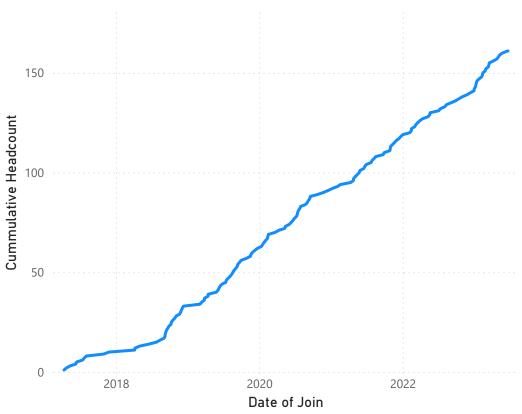
| Name              | Emp ID | Gender | Sum of Salary |
|-------------------|--------|--------|---------------|
| Aarav Verma       | AC0121 | Male   | \$85,000      |
| Ambros Murthwaite | AC0052 | Female | \$84,800      |
| Shayne Stegel     | AC0073 | Male   | \$84,700      |

| Name                | Emp ID | Gender | Sum of Salary |
|---------------------|--------|--------|---------------|
| Allene Gobbet       | AC0054 | Male   | \$29,000      |
| Husein Augar        | AC0011 | Male   | \$28,900      |
| Virginia McConville | AC0044 | Male   | \$29,700      |

### Qualification, Salary and Qualification Id



## Cummulative Headcount by Date of Join



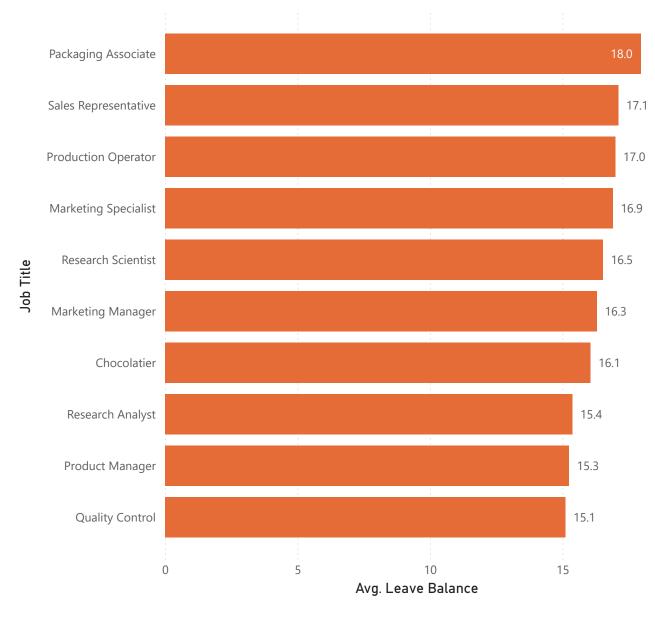
| First Characters | <b>~</b> |
|------------------|----------|
| □ A              |          |
| □В               |          |
| □ C              |          |
| □ D              |          |
| □ E              |          |
| □ F              |          |
| □ G              |          |
| □ н              |          |
| J                |          |
|                  |          |
| L                |          |
| ☐ M              |          |
| $\square$ N      |          |
| □ 0              |          |
| □ P              |          |
| □ R              |          |
| $\sqcap$ s       |          |

| otal   |                |                      | \$223,100     |
|--------|----------------|----------------------|---------------|
| AC0136 | Lindt Truffle  | Packaging Associate  | \$33,800      |
| AC0083 | Lilyan Klimpt  | Chocolatier          | \$51,200      |
| AC0040 | Lindy Guillet  | Marketing Specialist | \$61,400      |
| AC0085 | Leilah Yesinin | Research Scientist   | \$76,700      |
| mp ID  | Name           | Job Title            | Sum of Salary |

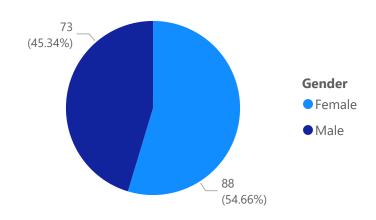
4

Headcount

### Avg. Leave Balance and LBL over 20 days by Job Title



#### Headcount by Gender





# **HR Dashboard**

161

Headcount

54K

Avg. Salary

16.4

Avg. Leave Balance

29

LBL over 20 days

