

**Annual Expenditures**

Dataset Fields

**Fiscal year –** Fiscal year (FY) the expenditure was made; the city’s fiscal year runs from July 1 to June 30. For example, FY 2020 began on July 1, 2019 and will end on June 30, 2020.

**Department Name –** Department that is responsible for the expenditure

**Fund Name –** Name of the fund source for the expenditure

**Unit Name –** Name of the responsible unit/division/bureau within the department

**Expenditure Category –** Description of the expenditure category, such as personnel or contractual services

**Object Name–** Description of the expenditure type

**Actual Expenses –** Sum of fiscal year-to-date expenditures for this department/fund/unit/object line

**Total Budget –** Total annual budgeted expenditures for this department/fund/unit/object line