**Annual Expenditures**

DATASET INFORMATION WORKSHEET

**DESCRIPTION**

This dataset summarizes the city’s cash outlays and accruals for the cost of goods received or services rendered, by department, department unit/division, and expenditure type, for three years; the current fiscal year and two previous fiscal years. The city’s fiscal year runs July 1 to June 30.The city’s financial system, where transactions are recorded daily, is the source for this data. The data also contains current budget information. Current budget reflects budget transfers and amendments during the fiscal year that have occurred since City Council adopted the budget prior to the beginning of the current fiscal year. The data is refreshed daily on weekdays, and the expenditure amounts are current as of the date it was last refreshed.

\***Disclaimer: Expenditures will reflect activities from the previous fiscal year until final entries have been made and the accounting period has been closed.**

**PURPOSE**

Providing the annual expenditure report to the public

**KEYWORDS**

Expenditure, Budget, Department, Fund, Unit, Money

**AUDIENCE**

Public

**DEPARTMENT**

Office of Budget and Strategic Planning

**ACCESSIBILITY**

The data is publicly available and accessible.

**RESTRICTIONS**

None

**HOW OFTEN DATA IS UPDATED**

Daily on weekdays

**TIMEFRAME DATA ENCOMPASSES**

Three years, the current fiscal year and two previous fiscal years. **The city’s fiscal year runs July 1 to June 30**

**THE DATASET DOES NOT CONTAIN**

This dataset does not include specific vendor/payee information. This dataset also excludes expenditures for citywide grant funds and capital projects.

**RESOURCES**

City of Norfolk’s Revenue and Expenditure Dashboard:

<https://app.powerbigov.us/view?r=eyJrIjoiNzIxM2EzNDctMTY3OC00YzQwLWJhYzctYjJiZjEzZmU0YzAyIiwidCI6IjUzODZkMzU1LTJmYWUtNGZlOC05MTc0LWI4OWU0MDhiYTk5MSJ9>

Office of Budget & Strategic Planning home page: <https://www.norfolk.gov/index.aspx?NID=407>

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