

**Annual Revenues**

Dataset Fields

**Fiscal Year –** Fiscal year (FY) the revenue was collected; the city’s fiscal year runs from July 1 to June 30. For example, FY 2020 begins on July 1, 2019 and ends on June 30, 2020.

**Department Name –** Department that is responsible for collecting the revenue

**Fund Name –** Fund receiving the revenue

**Unit Name –** Unit/division/bureau within the department responsible for collecting the revenue

**Revenue Source Name –** Description of the revenue source

**Revenue Name –** Description of the revenue category such as taxes, fees, or federal or state aid

**Total Collected –** Amount of revenue collected fiscal year-to-date (YTD) for this department/fund/unit/revenue source line

**Total Budget –** Total annual budgeted revenues for this department/fund/unit/revenue source line