**Annual Revenues**

DATASET INFORMATION WORKSHEET

**DESCRIPTION**

This dataset summarizes the city’s various revenue sources. The revenue dataset reflects money coming into the city; some examples include real estate tax payments, state aid and parking fine collections. The city’s financial system, where revenue collections are recorded daily, is the source for this data.

This data also contains current budget information based on the revenue budget adopted by City Council ahead of each fiscal year. This budget allows city staff to monitor and track revenue collections during the year. The data set includes the current fiscal year and two previous fiscal years. This dataset will be updated daily on weekdays

***\*Disclaimer: The revenues shown may not reflect year – end adjustments.***

**PURPOSE**

Providing the annual revenue report to the public

**KEYWORDS**

Revenue, Budget, Department, Fund, Unit, Money

**AUDIENCE**

Public

**DEPARTMENT**

Office of Budget and Strategic Planning

**ACCESSIBILITY**

The data is publicly available and accessible

**RESTRICTIONS**

None

**HOW OFTEN DATA IS UPDATED**

Daily on weekdays

**TIMEFRAME DATA ENCOMPASSES**

Three years; the current fiscal year and two previous fiscal years. **The city’s fiscal year runs July 1 to June 30**

**THE DATASET DOES NOT CONTAIN**

This dataset does not contain identifying information from individual revenue payers. This data also excludes revenue from citywide grant funds and capital projects. The revenues shown may not reflect year – end adjustments.

**RESOURCES**

City of Norfolk’s Revenue and Expenditure Dashboard:

<https://app.powerbigov.us/view?r=eyJrIjoiNzIxM2EzNDctMTY3OC00YzQwLWJhYzctYjJiZjEzZmU0YzAyIiwidCI6IjUzODZkMzU1LTJmYWUtNGZlOC05MTc0LWI4OWU0MDhiYTk5MSJ9>

Office of Budget & Strategic Planning home page: <https://www.norfolk.gov/index.aspx?NID=407>

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