

Customer Report

Informations Générales

Client	SAVENCIA GOURMET
Mission	Upgrade DG France
Code Mission	A112802
Budget Mission	300,000 €

Budget et Consommation

CA Budget	300,000 €
CA Engagé	124,060 €
Solde Restant	175,940 €

Jours Consommés

Jours Budget	jours
Jours Réalisés	86.9 jours
Solde Jours Restant	jours

Détails des Intervenants

Acteur	Heures facturables enregistrées	Jours Réalisés	PV	CA Engagé
Allison Beolet	1.8	0.2	1 650	361.0
Amine Gatou	74.5	9.3	1 000	9312.0
Anas Filali	1.0	0.1	1 000	125.0
Anas Zahi	2.5	0.3	1 000	312.0
André Koua	124.1	15.5	1 500	23265.0
Ayoub Hadidi	96.0	12.0	1 000	12000.0
Flavie Launaire	12.0	1.5	1 650	2475.0
Ilyass Gotni	71.5	8.9	1 000	8938.0
Jean Philippe Rost	163.8	20.5	1 875	38379.0
Julie Larue	62.3	7.8	1 650	12856.0
Nohaila Jei	22.0	2.8	1 000	2750.0
Rihab Najem	42.5	5.3	1 650	8766.0
Stéphane Skeirik	19.5	2.4	1 650	4022.0
Thierry Riva	2.0	0.2	2 000	500.0

Cumul Jours Réalisés

Mois	Code Mission	Acteur	2024-12	2025-01	2025-02	2025-03	2025-04	2025-05	Total	is_total_general
	A112802	Amine Gatou	0.0	0.0	0.0	0.3	2.2	0.6	3.2	False
	A112802	Anas Zahi	0.0	0.0	0.0	0.1	0.0	0.0	0.1	False
	A112802	André Koua	0.0	1.0	0.3	2.4	2.2	3.6	9.5	False
	A112802	Ayoub Hadidi	0.0	0.0	0.0	0.0	1.7	7.6	9.3	False
	A112802	Ilyass Gotni	0.0	0.0	0.0	0.0	1.8	7.2	8.9	False
	A112802	Jean Philippe Rost	0.0	0.9	0.0	3.2	9.1	7.2	20.5	False
	A112802	Julie Larue	0.0	0.6	0.2	0.6	1.9	1.2	4.4	False
	A112802	Rihab Najem	0.0	0.1	0.1	0.0	0.6	0.1	0.9	False
	A112803	Amine Gatou	0.0	0.0	0.1	0.4	0.1	0.0	0.6	False
	A112803	André Koua	0.0	1.4	0.3	0.2	0.0	0.0	1.9	False
	A112803	Julie Larue	0.0	0.1	0.0	0.0	0.1	0.1	0.2	False
	A112803	Rihab Najem	0.0	0.1	0.2	0.0	0.0	0.0	0.3	False
	A112803	Stéphane Skeirik	0.0	0.0	0.1	0.1	0.0	0.0	0.2	False
	A112804	Amine Gatou	0.0	0.0	1.1	0.6	0.0	0.0	1.7	False
	A112804	Anas Zahi	0.0	0.0	0.0	0.2	0.0	0.0	0.2	False
	A112804	André Koua	0.0	0.0	0.6	0.0	0.0	0.1	0.7	False
	A112804	Julie Larue	0.0	0.0	0.6	0.0	0.0	0.1	0.7	False
	A112804	Rihab Najem	0.0	0.0	1.5	0.5	0.0	0.0	2.0	False
	A112805	Allison Beolet	0.0	0.0	0.0	0.1	0.0	0.0	0.1	False
	A112805	Amine Gatou	0.0	0.0	0.0	0.0	1.2	0.0	1.2	False
	A112805	André Koua	0.0	0.0	0.0	0.1	0.1	0.0	0.2	False
	A112805	Flavie Launaire	0.0	0.0	0.2	0.6	0.6	0.1	1.5	False
	A112805	Julie Larue	0.0	0.0	0.0	0.0	0.1	0.0	0.1	False
	A112806	Allison Beolet	0.0	0.0	0.0	0.0	0.0	0.1	0.1	False
	A112806	Amine Gatou	0.0	0.0	0.0	0.0	0.0	2.6	2.6	False
	A112806	Anas Filali	0.0	0.0	0.0	0.0	0.0	0.1	0.1	False
	A112806	André Koua	0.0	0.0	0.9	0.2	0.3	1.8	3.2	False
	A112806	Ayoub Hadidi	0.4	1.2	1.1	0.0	0.0	0.0	2.7	False
	A112806	Julie Larue	0.0	0.0	0.2	0.2	0.2	1.8	2.4	False
	A112806	Nohaila Jei	0.0	0.0	0.1	0.1	0.1	2.4	2.8	False
	A112806	Rihab Najem	0.0	0.0	0.4	0.5	0.0	1.2	2.1	False

Mois	Code Mission	Acteur	2024-12	2025-01	2025-02	2025-03	2025-04	2025-05	Total	is_total_general
	A112806	Stéphane Skeirik	0.0	0.0	0.4	0.2	0.5	1.1	2.2	False
	A112806	Thierry Riva	0.0	0.0	0.0	0.0	0.2	0.0	0.2	False
	Total Général		0.4	5.4	8.4	10.6	23.1	39.0	86.9	True

Cumul CA Engagé

Mois	Code Mission	Acteur	2024-12	2025-01	2025-02	2025-03	2025-04	2025-05	Total	is_total_general
	A112802	Amine Gatou	0	0	0	312	2 250	625	3 188	False
	A112802	Anas Zahi	0	0	0	62	0	0	62	False
	A112802	André Koua	0	1 500	516	3 656	3 281	5 344	14 297	False
	A112802	Ayoub Hadidi	0	0	0	0	1 688	7 625	9 312	False
	A112802	Ilyass Gotni	0	0	0	0	1 750	7 188	8 938	False
	A112802	Jean Philippe Rost	0	1 758	0	5 977	17 109	13 535	38 379	False
	A112802	Julie Larue	0	928	258	1 031	3 145	1 908	7 270	False
	A112802	Rihab Najem	0	206	206	0	928	103	1 444	False
	A112803	Amine Gatou	0	0	125	375	125	0	625	False
	A112803	André Koua	0	2 062	469	281	0	0	2 812	False
	A112803	Julie Larue	0	103	0	0	206	103	412	False
	A112803	Rihab Najem	0	206	309	0	0	0	516	False
	A112803	Stéphane Skeirik	0	0	103	206	0	0	309	False
	A112804	Amine Gatou	0	0	1 125	562	0	0	1 688	False
	A112804	Anas Zahi	0	0	0	250	0	0	250	False
	A112804	André Koua	0	0	844	0	0	188	1 031	False
	A112804	Julie Larue	0	0	928	0	0	206	1 134	False
	A112804	Rihab Najem	0	0	2 475	825	0	0	3 300	False
	A112805	Allison Beolet	0	0	0	155	0	0	155	False
	A112805	Amine Gatou	0	0	0	0	1 250	0	1 250	False
	A112805	André Koua	0	0	0	94	188	0	281	False
	A112805	Flavie Launaire	0	0	309	1 031	928	206	2 475	False
	A112805	Julie Larue	0	0	0	0	103	0	103	False
	A112806	Allison Beolet	0	0	0	0	0	206	206	False

Mois	Code Mission	Acteur	2024-12	2025-01	2025-02	2025-03	2025-04	2025-05	Total	is_total_general
	A112806	Amine Gatou	0	0	0	0	0	2 562	2 562	False
	A112806	Anas Filali	0	0	0	0	0	125	125	False
	A112806	André Koua	0	0	1 374	375	469	2 625	4 843	False
	A112806	Ayoub Hadidi	375	1 250	1 062	0	0	0	2 688	False
	A112806	Julie Larue	0	0	377	258	309	2 991	3 935	False
	A112806	Nohaila Jei	0	0	125	125	125	2 375	2 750	False
	A112806	Rihab Najem	0	0	619	825	0	2 062	3 506	False
	A112806	Stéphane Skeirik	0	0	670	309	877	1 856	3 712	False
	A112806	Thierry Riva	0	0	0	0	500	0	500	False
	Total Général		375	8 014	11 896	16 711	35 231	51 834	124 060	True

Visualisations

Répartition des coûts par intervenant

Pie Chart

Jours Réalisés par Intervenant

Bar Chart

Évolution du CA Engagé cumulé vs Budget

