

# **Maharashtra State Electricity Regulatory Commission (Preparation and Submission of Budget) Rules, 2004**

MAHARASHTRA

India

## **Maharashtra State Electricity Regulatory Commission (Preparation and Submission of Budget) Rules, 2004**

### **Rule**

### **MAHARASHTRA-STATE-ELECTRICITY-REGULATORY-COMMISSION- of 2004**

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Maharashtra State Electricity Regulatory Commission (Preparation and Submission of Budget) Rules, 2004 Published vide Notification No. VNA. 2004/CR-110/NRG-3, dated 11th March, 2005. Published in M.G.G., Part 4A, Extra Ordinary, dated 11.3.2005. pp. 218-222.No. VNA. 2004/CR-110/NRG-3, dated 11th March, 2005. - In exercise of the powers conferred on it by sub-section (1) and clause (j) of sub-section (2) of section 180 read with section 106 of the Electricity Act, 2003 (36 of 2003) and of all other powers enabling it in that behalf, the Government of Maharashtra hereby makes the following rules, namely:-

#### **1. Short title.**

- These rules may be called the Maharashtra State Electricity Regulatory Commission (Preparation and Submission of Budget) Rules, 2004.

#### **2. Definitions.**

- In these rules, unless the context otherwise requires,-(a)"Commission" means the Maharashtra Electricity Regulatory Commission;(b)"Form" means the forms appended to these rules;(c)"Government" or "State Government" means the Government of Maharashtra;(d)"Financial Year" means the year starting from 1st April and ending on 31st March of the next succeeding year.

### 3. Preparation of Annual Budget and its submission.

(1)The commission shall prepare,-(a)in Form "A" its estimated receipts in the ensuing Financial Year;(b)in Form "B" its estimated expenditure in the ensuing Financial Year;(c)in Form "C" the estimates regarding request made by it to the State Government for grants in the ensuing Financial Year;(2)The estimates, that is to say, the budget, so prepared shall be submitted to the Government on or before the 1st November of the preceding Financial Year or such extended time as may be specified by the Government, for making a provision of grants for the ensuing financial year.

### 4. Preparation of Revised Budget Estimates and its submission.

(1)In case the budget estimates prepared under rule 3 are found inadequate or insufficient in the current year or needs revision for any reason, the commission may, prepare revised budget estimates on the basis of actual expenditure incurred in the first 4 months, or 8 months or 9 months as the case may be, for that current year, for additional grants, if any required, with proper justification therefore, in Form "D".(2)The revised estimates so prepared shall be submitted to the Government on or before such date as may be specified by the Government.

### 5. Miscellaneous.

- In case of any doubt regarding interpretation of these rules, or when express provision has not been made in the rules about a particular matter, the same shall be referred to the Government, whose decision shall be final. Form "A"[See rule 3(1)(a)](To be submitted to Government for making provision of grants) Budget Estimate of Total Receipts of the Commission Financial Year .....(Amount Rupees in thousand)

Source of fund	Actual fund received by the commission during last two years	Estimated receipts during the next Financial Year	Justification
(1)	(2)	(3)	(4)
	Rs.	Rs.	

Grants from the State Government

Receipt on account of Fees and Charges

Receipts from all other Sources/ Funding Agencies

Total Receipts

Form "B"[See rule 3(1)(b)](To be submitted to Government for making provision of grants) Budget Estimate of Total Expenditure of the Commission Financial Year .....(Amount Rupees in thousand)

Head of Expenditure	Actual Total Expenditure incurred by the Commission during the last two years	Estimated Expenditure during the next Financial Year	Justification
(1)	(2)	(3)	(4)
	Rs.	Rs.	

Capital Expenditure

Salary and Wages

Traveling

Office Expenditure

Professional Fees

Rent, Rate and

Taxes

Publications

Advertise and

Publicity

Entertainment

Interest/Bank

Charges

Pension/Gratuity

Computer

Expenditure

Repairs and

Maintenance

Petrol, Oil and

Lubricant

Other Expenses

Depreciation

Total

Form "C"[See rule 3(1)(c)](To be submitted to Government for making provision of grants)Budget Estimate for Making Provision of Grants to the CommissionFinancial Year .....(Amount Rupees in thousand)

Head of Expenditure	Provision made by the Government in previous 2years	Actual Expenditure incurred by the Commission	Estimated Government budgetary grants/provision proposed by the Commission for next financial year	Justification
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(1)	(2)	(3)	(4)	(5)
	Rs.	Rs.	Rs.	
Capital Expenditure				
Salary and Wages				
Traveling				
Office Expenditure				
Professional Fees				
Rent, Rate and Taxes				
Publications				
Advertise and Publicity				
Entertainment				
Interest/Bank Charges				
Pension/Gratuity				
Computer Expenditure				
Repairs and Maintenance				
Petrol, Oil and Lubricant				
Other Expenses				
Depreciation				
Total				

Form "D"[See rule 4(1)](To be submitted to Government for making provision of grants)Revised  
Budget Estimate for Making Provision of Grants to the CommissionFinancial Year  
.....(Amount Rupees in thousand)

Head of Expenditure	Budget estimate proposed by the Commission forcurrent financial year	Actual Government provision of grants during thefinancial year	Actual expenditure incurred by the Commissionduring 4, 8 months period of current financial year	Revised estimates of the budget provisionrequired from Government for current financial year	Justifications
(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	
Capital Expenditure					
Salary and Wages					

Traveling  
Office  
Expenditure  
Professional Fees  
Rent, Rate and  
Taxes  
Publications  
Advertise and  
Publicity  
Entertainment  
Interest/Bank  
Charges  
Pension/Gratuity  
Computer  
Expenditure  
Repairs and  
Maintenance  
Petrol, Oil and  
Lubricant  
Other Expenses  
Depreciation  
Total