

The M.P. Janapada Panchayat (Budget Estimates) Rules, 1997

MADHYA PRADESH

India

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Rule

THE-M-P-JANAPADA-PANCHAYAT-BUDGET-ESTIMATES-RULES-1997 of 1997

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The M.P. Janapada Panchayat (Budget Estimates) Rules, 1997Published vide Notification No. F. 1-50(3)-95-22-P-2, dated 12-1-1998, M.P. Rajpatra (Asadharan), dated 13-1-1998 at p. 20 (42)In exercise of the powers conferred by sub-section (1) of Section 95 read with sub-section (1) of Section 95 read with sub-section (1) of Section 75 of the Madhya Pradesh Panchayat Raj Adhiniyam, 1993 (No. 1 of 1994), the State Government hereby makes following rules, the same having been previously published as required by sub-section (3) of the Section 95 of the said Act, namely :-

1. Short title.

- These rules maybe called the M.P. Janupadn Panchayat (Budget Estimates) Rules, 1997.

2. Definitions.

- In these rules, unless the context otherwise requires :-(a)"Act" means the Madhya Pradesh Panchayat Raj Adhiniyam, 1993 (No. 1 of 1994);(b)"Financial Year" means the year commencing on the First day of April, and ending on 31st March of the succeeding calendar year;(c)"Form" means a form appended to these rules;(d)"Section" means a section of the Act;(e)"Year" means a financial year;(f)"Chief Executive Officer" means the Chief Executive Officer of Janapada Panchayat.

3. Intimation by the Government and Zila Panchayat of Probable Funds.

(1)The Janapada Panchayat shall prepare Budget on realistic basis.(i)The concerned departments of the Government will intimate directly or through their District Officers to the Zila Panchayat the

amounts likely to be allotted to the Zila Panchayat or where possible to each Janapada Panchayat in the district, for the functions assigned to Janapada Panchayats by those departments by end of August at the latest. (ii) The Zila Panchayat will work out the likely allotment or share of each Janapada Panchayat under different schemes and inform the Janapada Panchayat before the 15th September of each year.

4. Preparation of statement of funds by the General Administration Committee.

- The General Administration Committee of the Janapada Panchayat, constituted under Section 47 (i) of the Act, shall prepare a statement of funds likely to be available including the Grant-in-Aid expected to be received from the various departments of the Government of the functions assigned by them to the Janapada Panchayat, for the next year under different heads and for different programmes in Form JP-BE-I and communicate the same to the other Standing Committees of the Janapada Panchayat before the 15th October of each year.

5. Preparation of the estimates for activities by the Standing Committee.

- Every Standing Committee of the Janapada Panchayat shall in relation to the subject assigned to it, estimate its requirement of fund for each activity for the ensuing year by the 7th November keeping in view the availability of funds indicated by the General Administration Committee of the Janapada Panchayat. The estimates so prepared shall be sent to the General Administration Committee for scrutiny before the 15th November of each year.

6. Scrutiny of estimates and inclusion of the requirement in the next Annual Budget.

- The General Administration Committee of the Janapada Panchayat shall scrutinise the estimates of the programmes received from the different Standing Committees from financial point of view and shall submit their views to the Janapada Panchayat by the end of November. The Janapada Panchayat shall, then, take provisional decisions for including the various requirements in the annual budget to be framed for the next year and shall communicate them to the concerned Standing Committee before the 15th December of each year.

7. Break up for different activities.

- Each Standing Committee shall break up the provisions communicated under Rule 6 for different activities by the end of December, each year.

8. Preparation of Panchayat-wise break up of programmes by the Chief Executive Officer.

- The Chief Executive Officer shall, in consultation with the extension officer concerned and the village level workers prepare a further Panchayat-wise break up of the programmes including supplies etc., to be communicated to the Gram Panchayat before the 15th January of each year.

9. Submission of consolidated programme by the village level worker.

- The village level workers shall obtain a copy of the village programmes as may be finalised by the Gram Panchayat and submit a consolidated programme for this circle before the 15th February, of each year. The programme shall be consolidated under the following heads :-(i) Aided programmes; (ii) Self help programme.

10. Scrutiny of the programmes submitted by the village level workers.

- The Chief Executive Officer shall place the final programme received from each village level workers before the concerned Standing Committees of the Janapada Panchayat which shall scrutinise them and submit to the Janapada Panchayat with their comments before the 25th February, of each year. Modification, if necessary, shall ordinarily be suggested only in aided programmes.

11. Preparation of Budget.

- The Chief Executive Officer after examination of the proposals, about the programmes for the ensuing year, received from the various Standing Committees shall on or before the 10th day of January of each year cause to be prepared and laid before the General Administration Committee of the Janapada Panchayat an estimate of the Income and Expenditure of the Janapada Panchayat for the next financial year in Form JP-BE-II.

12. Budget Notes.

- The basis on which the estimates in the budget have been made shall be shown in detail in budget notes which shall form an Appendix to the budget.

13. Government grant to be exhibited separately in the opening and closing balance.

- The estimated opening and closing balances shall show separately the unexpended amount of specific purpose grants funds or loans received from the State Government or Zila Panchayat, or from other sources, at the beginning and at the end respectively of the financial year.

14. Guidelines for preparation of budget estimate.

- The following points shall be taken into consideration while framing the estimate of Income and Expenditure for the next financial year :-(i) The estimate of income should be exhaustive and

cautious and provide for the collections of entire loans outstanding and those falling due during the financial year;(ii)Estimate should be as close and accurate as possible. A saving in an estimate is as much a financial irregularity as tin excess;(iii)The estimate of income shall be based on a comparison of the last two years' income and in case of fixed income upon actual demand inclusive of any arrears due and the probability of their realisation;(iv)The estimation of grant must be on realistic basis;(v)The estimate of expenditure of fixed establishments as well as fixed monthly recurring charges on account of rent allowances etc., shall be made according to the actual sanctioned scale, irrespective of savings and shall provide for the gross sanctioned pay without deduction in Income Tax etc.;;(vi)For contingent expenditure, the estimate shall be based upon the average actual expenditure for the past two years, exclusive of any special items of expenditure that may have been incurred during these years.(vii)Funds allotted by Government or Zila Panchayat for specific functions shall be provided only for those functions without any diversion for other purposes.(viii)Provision should be made for the discharge of all liabilities in respect of loans contracted by the Janapada Panchayat for payment during the year.(ix)A provision shall be made in the budget estimate to complete the incomplete works with a view to their accomplishment in the next financial year or years.(x)Variations of more than twenty percent between the figures of the budget year and those of the previous year should be adequately explained.(xi)The estimated amount in the budget should be rounded off to the nearest multiple of thousand. For example Rs. 4800 should be noted as Rs. 5000 and Rs. 4120 as Rs. 4000.(xii)Due account should be taken of contributions for people and institutions, for aided and self keeping programme.

15. Circulation among members.

- The Chief Executive Officer shall circulate the budget estimates, after consideration by the General Administration Committee to the members of the Janapada Panchayat not later than 20th January of each year.

16. Consideration and approval of Budget Estimates.

- (i) The Janapada Panchayat shall consider and approve the budget estimates before the 30th day of January of each year and submit the same to the prescribed officer for final approval latest by the 10th February, of each year.(ii)On receipt of budget estimates from the Janapada Panchayat, the prescribed officer shall examine the budget estimates and shall communicate its approval, with or without modifications before 15th day of March of each year. A copy of the budget must also be sent to the District Panchayat Officer.

17. Provision in the budget is not a sanction.

- The sanctioning of the budget shall not by itself be deemed to authorise the Janapada Panchayat to the incurring of all the expenditure provided therein unless the individual scheme or items with details of expenditure and staff have been already approved by the Janapada Panchayat or any other competent authority. Broadly these details should be got approved before the budget is sanctioned but if any item is proposed to be taken up at a later stage the detailed sanction shall be invariably obtained before any expenditure is incurred on that item. Orders of the competent authority for the

sanction of any item included in the budget shall be immediately obtained before any expenditure is incurred on that item.

18. Expenditure in excess of Budget allotment.

- No Janapada Panchayat shall have authority to incur any expenditure on any item which is not included in the budget. For any expenditure in excess of budget allotment, the source from which money required for the proposed expenditure is to be funded shall be indicated. Whenever a sanction of any authority is required for any proposed expenditure such sanction shall be obtained by the Janapada Panchayat before incurring the expenditure.

19. Lapsing of Budget grants.

- The provision made in the budget shall lapse at the end of the year to which it relates and no part of it remaining un-expended at the end of the year shall be utilised unless it is provided in the budget again in the next year.

20. Re-appropriation.

- The amount provided in the budget as sanctioned, can be appropriated in Form No. JP-BE-III by the Janapada Panchayat from one head to another, subject to the following conditions :-(i) Funds given by Zila Panchayat, Government or other authorities, institutions, etc., for special schemes by way of grants or loans should not be diverted and reappropriated in any circumstances for any other scheme without the approval of the funding agency/authority concerned, (ii) The proposed re-appropriation must be sanctioned by the Janapada Panchayat at a meeting, and (iii) such re-appropriation of the funds shall be intimated to the Zila Panchayat and District Panchayat Officer within 15 days of the decision by the Janapada Panchayat.

21. Supplementary Budget.

- Where at any time during the year, it is felt that the provisions made in the budget may not be adequate and expenditures are likely to exceed the provisions or some expenditure is likely to be incurred for which no provision was made in the budget, the General Administration Committee, shall prepare a supplementary budget in Form No. JP-BE-IV and place it before the Janapada Panchayat for consideration and approval. The supplementary budget proposal shall thereafter be sent to the Zila Panchayat for sanction alongwith a detailed report justifying the proposed additional demands. A copy of the sanctioned supplementary budget shall also be sent to Zila Panchayat office of the District.

22. Sanction of Supplementary Budget.

- The Zila Panchayat shall examine the supplementary budget proposal and shall communicate its sanction with or without modifications to the Janapada Panchayat within 15 days of its receipt, or by

31st March whichever is earlier.

23. Budget Heads.

- All the provisions proposed for the various expenditure and income must be made under the approved budget heads and budget code given in Form No. JP-BE-II.

24. Budget Heads and Budget Code not to be changed.

- No change shall be made in the prescribed list of budget heads and budget code numbers without the approval of the State Government and the same heads shall be used in all accounts maintained by the Janapada Panchayat.

25. Repeal and Saving.

- All rules corresponding to these rules in force immediately before the commencement of these rules are hereby repealed :Provided that any order made or action taken under the rules so repealed shall be deemed to have been made or taken under the corresponding provisions of these rules. Form No. JP-BE-I[See Rule 4].....Janapada Panchayat District.....Statement of probable availability of fund for the period 1st April to 31st March

SI. No.	Source of probable receipts	Name of the Scheme	Budgetary Expenditure incurred till date	
(1)	(2)	(3)	(4)	
	Expenditure incurred till date	Revised estimate for the current year	Probable receipts for the next year	Remarks
	(5)	(6)	(7)	(8)

DateChief Executive OfficerForm No. JP-BE-IIJanapada Panchayat District.....Statement of probable Receipts and Expenditure of Janapada Panchayat District for the period 1st April to 31st March.....

SI. No.	Budget Code	Budget Head	Actuals of the last year	Estimates for the current year	Actuals upto 31st December	Revised Estimates for The current year	Estimates for the ensuing year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Receipts					
1	5000	Opening Balances As ON 1st APRIL					
		1. Cash in hand.					

		2. Cash at Bank/Post office/Treasury (including the following)Un-expended balances of grants (1) Rs. (2) Rs. (3) Rs. Total.....
2	5001-5999	(A) Income
	5001-5049	Income From Taxes
	5001	Entertainment tax
	5002	Development tax on Agricultural Land
	5003	Licence Fee
	5004	Ferry Receipts
	5005	Licence Fee of fish pond and Farms
	5006	Fines and Penalties
	5007	Other taxes -specify
3	5050-5099	OTHER INCOME
	5051	Rent Received on properties Rent received on Government
	5052	properties vested in JanapadaPanchayat
	5053	Interest received on Investments
	5054	Interest received on Bank Deposits
	5055	Interest received on Loans/advances
	5056	Income from sale of Stocks/Assets.
	5057-5099	Miscellaneous receipts -specify
4	6000	GRANT-IN-AID FROM THE STATE GOVERNMENT
	6001-6009	RURAL DEVELOPMENT PROGRAMMES
	6001	Grant for DRDA Schemes

6002	Grant for Grameen Aawas Yojana
6003	Grants for Jawahar Rojgar Yojana
6004	Grants for Survey of Rural Development Programmes
6005	Grants for Promotion and Development of dry land farming.
6006-6009	Other Scheme(s) - specify
6010-6019	RURAL ELECTRIFICATION AND ENERGY
6010	Grants for Promotion and Development for non-conventional energy Sources.
6011	Grants for preparation and implementation of Block level energy Development Scheme
6012-6019	Other Scheme(s) - specify.
6020-6029	KHADI GRAMODHYOG AND VILLAGE INDUSTRIES
6020	Grant for Training, Exhibition, Seminars and other promotional activities.
6021	Grant for promotion and Development of Sericulture culture schemes.
6022	Grant for setting up and maintenance of Training-cum-Production centre.
6023-6029	Other Scheme(s) -specify
6030-6039	DEVELOPMENT OF FOREST AND SOCIAL FORESTRY SCHEMES.
6030	Grant for plantation on road sides and other lands.
6031	Grant for plantation of Fuel wood and development of

	grazing grounds.
6032	Grant for promotion and development of Agro-forestry.
6033	Grant for establishment and maintenance of Nurseries.
6034-6039	Grant for other Scheme(s) - specify.
6040-6049	PUBLIC HEALTH ENGINEERING
6040	Grant for repairs and maintenance of Hand Pumps.
6041	Grant for Eradication of "Naru" disease.
6042-6049	Grant for other Schemes(s) -specify.
6050-6059	PUBLIC WORKS DEPARTMENT
6050	Grant for construction, repairs and maintenance of Roads, Nullahs, culverts etc.
6051	Grant for repairs and maintenance of buildings vested in Janapada Panchayat.
6052	Grant for development of water Routes.
6053	Grant for construction of Buildings etc.
6054-6059	Grant for other scheme(s) -specify.
6060-6069	PUBLIC HEALTH AND FAMILY WELFARE SCHEMES.
6060	Grant for promotion of Public Health and Family Welfare Programmes.
6061	Grant for implementation of immunisation programmes.
6062	Grant for management and supervision of primary health care centres and dispensaries.
6063	

- Grant for eradication and control of TB, Malaria, Filaria, Blindness, AIDS etc.
- 6064-6069 Other Scheme(s) -specify.
- 6070-6079 WOMEN AND CHILD DEVELOPMENT
- 6070 Grant for integrated child development programme
- 6071 Grant for organisation of Women Awareness camps
- 6072-6079 Other Scheme(s) -specify
- 6080-6089 SOCIAL WELFARE SCHEMES
- 6080 Grant for social security pension
- 6081 Grant for establishment and maintenance of libraries and Reading rooms
- 6082 Grant for scholarship to disabled students.
- 6083-6089 Other Scheme(s) -specify.
- WELFARE PROGRAMME AND ACTIVITIES FOR SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.
- 6090-6099
- 6090 Grant for construction of school buildings
- 6091 Grant for running and maintenance of primary schools
- 6092 Grant for middle schools
- 6093 Grant for Higher Secondary Schools
- 6094 Grant for Hostels
- 6095 Grant for Girls Literacy Programme
- 6096 Grant for Scholarships to students and others

6097	Grant for Literacy Awareness programmes
6098-6099	Grant for other Scheme(s) -specify
6100-6109	VETERINARY, ANIMAL HUSBANDRY, DAIRYING AND POULTRY DEVELOPMENT
6100	Grant for construction of Veterinary Hospital
6101	Grant for mobile veterinary hospital
6102	Grant for running and maintenance of Veterinary Hospitals and Animal Health centres
6103	Grant for Animal Breeding Centres
6104	Grant for prevention and control of animal diseases.
6105	Grant for Rural Milk Development Schemes
6106	Grant for procurement and supply of fodder.
6107-6109	Grant for other scheme(s) -specify.
6110-6119	PROMOTION AND DEVELOPMENT OF FISHERIES
6110	Grant for Fisheries Development programme
6111-6119	Grant for other Scheme(s) -specify
6120-6129	PROMOTION AND DEVELOPMENT OF AGRICULTURE
6120	Grant for procurement and supply of seeds
6121	Grant for procurement and supply of Fertilizers
6122	

	Grant for procurement of Insecticides/Pesticides
6123	Grant for Distribution of Mini Kits
6124	Grant for construction and maintenance of wells for minor irrigation
6125	Grant for minor irrigation Schemes (construction)
6126	Grant for minor irrigation Schemes (Running and maintenance)
6127-6129	Grant for other schemes(s) -specify
	HORTICULTURE
6130-6139	DEVELOPMENT PROGRAMME
6130	Grant for establishment and running of Nurseries
6131	Grant for Training to Farmers
6132	Grant for purchase/repairs and maintenance of equipments
6133	Grant for exhibitions
6134	Grant for promotion and Development of Horticulture
6135-6139	Grant for other scheme(s) -specify
6140-6149	LAND IMPROVEMENT AND SOIL CONSERVATION
6140	Grant for land development programme implementation
6140-6149	Grant for other Scheme(s) -specify
	GRANTS FOR
6150-6159	EDUCATIONAL PROGRAMMES
6150	Construction of School buildings
6151	Repairs and Maintenance of School buildings

6152	Running of Schools
6153	Procurement and supply of Text books
6154	Scholarships to the students
6155-6159	Other Scheme(s) -specify
	GRANT FOR SPORTS AND
6160-6169	YOUTH WELFARE
	ACTIVITIES
6160	Rural Sports meet
6161-6169	Other activities -specify
	FOOD AND CIVIL SUPPLIES
6170-6179	PROGRAMMES
6170	Supervision of supply of essential commodities
6171-6179	Other Scheme(s) -specify
6180-6189	PLANNING, ECONOMIC AND STATISTICS
6190-6199	LABOUR AND MANPOWER PLANNING
6200-6209	REVENUE DEPARTMENT
	Other Scheme(s) - specify
6210-6219	FINANCE DEPARTMENTS
	Other Scheme(s) - specify
6220-6229	WATER RESOURCES DEPARTMENT
6220	Subsidy for Tubewells
6221	Grants for wells
6222-6229	Other Scheme(s) -specify
6600-6699	GRANT-IN-AID FROM PANCHAYAT RAJ FUND
6600	Share in Land Revenue Received
6601	Share in extra stamp duty collected
6602	Share in cess realised under Section 77 of the Act
6603-6699	Other receipts from M.P. Panchayat Raj Fund
6700-6799	GENERAL/SPECIAL GRANTS FROM THE

	GOVERNMENT
6800-6999	CONTRIBUTION FROM ZILA PANCHAYAT
7000-7099	CAPITAL RECEIPTS AND ADJUSTMENTS
7000-7099	(A) LOANS
7000	Loans from Government
7001	Loans from Zila Panchayat
7002	Loans from Panchayat Vitta Nigam
7003	Loans from Banks
7004-7099	Other Loans (please specify the source)
7100-7199	(B) RECEIPT OF SECURITY AND OTHER DEPOSITS BY JANAPADAPANCHAYAT
7100	Security deposit received
7101	Earnest Money received
7102-7199	Other deposits received -specify
9000-9099	(C) RECOVERY OF DEPOSITS MADE BY JANAPADA PANCHAYAT
9000	Recovery of security deposits made
9001	Recovery of Earnest money deposited
9002-9099	Recovery of other deposits made -specify
9100-9199	(D) RECOVERY OF LOANS AND DEPOSITS FROM GRAM PANCHAYAT AND OTHERS
9100-9199	Recovery of loans from Gram Panchayat
9200-9299	Recovery of loans from others -specify
9300-9399	(E) RECOVERY OF LOANS AND ADVANCES TO EMPLOYEES

9300	Recovery of Vehicle loan
9301	Recovery of House building loan
9302	Recovery of GPF/PF loan
9303	Recovery of Grain Advance loan
9304	Recovery of Travelling Advance
9305	Recovery of Festival Advance
9306	Recovery of other Advances from staff
9307-9399	Recovery of Advances to out-siders
	GRAND TOTAL OF RECEIPTS
5	EXPENDITURE
8000-8999	(A) REVENUE EXPENSES
8000-8099	(I) ADMINISTRATIVE EXPENDITURE
8000	Salary and Wages to staff and officers (including DA, CCA, IR, HRA and other Allowances)
8001	Contribution to Provident Fund
8002	Reimbursements of Medical Expenses
8003	Bonus/ex-gratiato employees
8004	Gratuity payments
8005	Rent on accommodation hired for staff
8006	Honorarium to President
8007	Honorarium to Vice-President
8008	Sitting fee for meeting of Panchayat
8009	Travelling expenses to staff
8010	Travelling expenses to President/Vice-President
8011	Meeting expenses

8012	Vehicle running and Maintenance Expenses (including replacement of Tyres, tubes and Batteries) .
8013	Rent of Office accommodation for hired building for use of Panchayat's office work
8014	Electricity and water charges
8015	Printing and Stationery
8016	Postage expenses
8017	Telephone expenses
8018	Entertainment expenses
8019	Newspapers and periodicals
8020	Advertisement and publicity
8021	Repairs to building/properties
8022	General repairs expenses
8023	Expenditure of general maintenance and upkeep of office.
8024	Miscellaneous expenses
8025	Bank charges (commission on preparation of Drafts and collection charges levied by the Bank)
8026	Legal expenses
8027	Audit fee
8028	Insurance charges
8029	Interest on loans (specify)
8030	Local conveyance charges
8031	Freight and transportation charges
8032	Encroachment removal expenses
8033	Maintenance and development of Sites
8034	Epidemic/calamities relief expenses
8035	Functions and festivals

8036	Religious and charitable expenses
8037	Grant-in-aid paid (specify)
8038-8099	Other expenses
	EXPENSES OUT OF FUNDS
8100-8500	RECEIVED FROM THE STATE GOVERNMENT
8100-8109	RURAL DEVELOPMENT PROGRAMMES
8100	DRDA Scheme expenses
8101	Grameen Aavas Yojana expenses
8102	Jawahar Rojgar Yojana expenses
8103	Survey expenses for Rural Development Programmes
8104	Promotion and Development of Dry land farming expenses
8105-8109	Other expenses -specify
8110-8119	RURAL ELECTRIFICATION AND ENERGY EXPENSES
8110	Expenses on promotion and development of non-conventionalenergy sources
8111	Expenses on preparation and implementation of Block levelEnergy Development Schemes
8112-8119	Other expenses -specify
8120-8129	KHADI GRAMODHYOG AND VILLAGE INDUSTRIES EXPENSES
8120	Expenses on training, Exhibition, Seminars and otherpromotional activities
8121	Seri-culture promotion and development expenses
8122	Expenses on setting up and maintenance ofTraining-cum-production

Centre

- 8123-8129 Other expenses -specify
DEVELOPMENT OF FOREST
- 8130-8139 AND SOCIAL FORESTRY
EXPENSES
- 8130 Expenses on plantation on
road sides and on other lands
- 8131 Plantation of fuel wood and
development of grazing
groundsexpenses
- 8132 Expenses on promotion and
development of agro forestry
- 8133 Expenses on establishment
and maintenance of Nurseries
- 8134-8139 Other expenses -specify
- 8140-8149 Public Health Engineering
Expenses
- 8140 Repairs and maintenance of
Hand Pumps
- 8141 Eradication of Naru disease
- 8142-8149 Other expenses -specify
- 8150-8159 PUBLIC WORKS REPAIRS
MAINTENANCE
- 8150 Construction, repairs and
maintenance
- 8151 Repairs and maintenance of
building vested in
JanapadaPanchayat
- 8152 Development of water routes
- 8153 Construction of buildings
- 8154-8159 Other expenses -specify
- 8160-8169 PUBLIC HEALTH AND
FAMILY WELFARE
EXPENSES
- 8160 Promotion of public health
and family welfare
programme
- 8161 Immunisation expenses
- 8162 Management and supervision
of primary health care centres

	anddispensaries
8163	TB, Maleria, Filaria, Blindness, AIDS etc. control anderadication expenses
8164-8169	Other expenses -specify
8170-8179	WOMEN AND CHILD DEVELOPMENT EXPENSES
8170	Integrated child development programme expenses
8171	Organisation of Women awareness camps
8172-8179	Other expenses -specify
	WELFARE PROGRAMMES AND ACTIVITIES FOR SCHEDULED
8180-8189	CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
8180	Construction of School buildings
8181	Running and maintenance of Primary Schools
8182	Running and maintenance of Middle Schools
8183	Running and maintenance of Higher Secondary Schools
8184	Running and maintenance of Hostels
8185	Girls literacy programme expenses
8186	Scholarships to students and others
8187	Literacy awareness programme expenses
8188-8189	Other expenses -specify
	VETERINARY ANIMAL, HUSBANDRY, DAIRY, AND POULTRY
8190-8199	DEVELOPMENTEXPENSES
8190	Construction of veterinary Hospitals

8191	Grant for mobile veterinary Hospitals
8192	Running and maintenance of veterinary Hospitals and AnimalsHealth Centres
8193	Animal breeding Centres expenses
8194	Prevention and control of animal diseases
8195	Rural milk development programme expenses
8196	Procurement and supply of fodder
8197-8199	Other expenses -specify
8200-8209	FISHERIES PROMOTION AND DEVELOPMENT EXPENSES
8200	Fisheries development expenses
8201-8209	Other expenses -specify
8210-8219	PROMOTION AND DEVELOPMENT OF AGRICULTURE
8210	Procurement and supply of seeds
8211	Procurement and supply of fertilizers
8212	Procurement and supply of insectisides/jpesticides
8213	Mani kits expenses
8214	Construction and maintenance of wells
8215	Minor irrigation scheme (Construction) expenses
8216	Minor irrigation Schemes (running and maintenance) expenses
8217-8219	Other expenses -specify
8220-8229	HORTICULTURE DEVELOPMENT EXPENSES

8220	Farmers nurseries running and establishment expenses
8221	Training expenses
8222	Purchase, repairs and maintenance of equipment
8223	Exhibition expenses
8224	Horticulture promotion and development
8225-8229	Other expenses -specify
8230-8239	LAND IMPROVEMENT AND SOIL CONSERVATION EXPENSES
8230	Land development programme implementation expenses
8231-8239	Other expenses -specify
8240-8249	Educational expenses
8240	Expenses of construction of school buildings
8241	Expenses on repairs and maintenance of school building
8242	Running of schools expenses
8243	Expenses on procurement and supply of text books
8245	Scholarships paid to the students
8246-8249	Other expenses -specify
8250-8259	SPORTS AND YOUTH WELFARE ACTIVITIES
8250	Rural sports meet expenses
8251	Women sports meet expenses
8252-8259	Other expenses -specify
8260-8269	FOOD AND CIVIL SUPPLIES PROGRAMMES
8260	Expenses on supply of essential commodities
8261-8269	Other expenses -specify
8270-8279	PLANNING ECONOMIC AND STATISTIC EXPENSES

6	8280-8289	LABOUR AND MANPOWER PLANNING EXPENSES
	8290-8299	REVENUE DEPARTMENT EXPENSES
	8300-8309	FINANCE DEPARTMENT EXPENSES
	8310-8319	Water Resources Expenses
	8310	Subsidy given for tubewells
	8311	Grant given for wells
	8312-8319	Other expenses -specify
	8320-8329	SOCIAL WELFARE SCHEMES
	8320	Social Security pension Establishment and
	8321	maintenance of libraries and reading rooms
	8322	Scholarship to disabled student
	8323-8329	Other expenses -specify
		CAPITAL PAYMENTS AND ADJUSTMENTS
		REPAYMENTS OF LOANS RECEIVED BY JANAPADA PANCHAYAT
	7000	Loans from Government
	7001	Loans from Zila Panchayat
	7002	Loans from Panchayat Raj Vitta Nigam
	7003	Loans from Banks
	7004-7099	Other loan (please Specify the source)
	7100-7199	Refund of security and other deposits
	7100	Refund of security deposit received
	7101	Refund of Earnest Money received
	7102-7199	Refund of other deposits received
	9000-9099	

	SECURITY AND OTHER DEPOSITS MADE BY JANAPADA PANCHAYAT
9000	Security deposits made
9001	Earnest money deposited
9002-9099	Other deposits made -specify
9100-9199	Loans to Gram Panchayat and Others
9200-9299	Loans to other -specify
9300-9399	LOANS AND ADVANCES TO EMPLOYEES AND OTHERS
9300	Vehicle Loan
9301	House Building loan
9302	Loans against GPF/PF
9303	Grain loan
9304	Travelling Advance
9305	Festival Advance
9306	Other advances to employees
9307-9399	Advances to other -specify
9400-9499	CAPITAL EXPENDITURE (OUT OF OWN SOURCES)
9400	Construction of Building
9401	Purchase of Machineries
9402	Purchase of Vehicles
9403	Purchase of cycle
9404	Purchase of furniture and fixtures
9405	Purchase of Audio-video equipments
9406	Purchase of Electrical equipments and Fittings
9407	Purchase of office equipments
9408-9499	Other assets -specify
	Total of Expenditure
	Closing balance of cash in Hand and Bank balances
9499	(inclusive of un-expended balance of specific purpose Loans and Grants)

Grand total
.....

Chairman, General Administration Committee

Chief Executive Officer

President

Sanctioned by Janapada Panchayat vide resolution No at the meeting held on.....Chief Executive OfficerPresidentForm No. JP-BE-III[See Rule 20].....Janapada PanchayatBudget Reappropriation Statement for The Period 1st April..... To 31st March.....Budget Head under which additional provision is proposed

SI. No.	Budget Code	Budget Head	Budgeted Sanction	Expenditure upto date	Revised estimates	Proposed increase
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Budget head from which appropriation is proposed

Justifying the reasons for proposed increase and anticipated saving

Budget Code	Budget Head	Budgeted Sanction	Expenditure upto date	Revised estimates	Savings Anticipated
(8)	(9)	(10)	(11)	(12)	(13)

Chairman, General Administration Committee Chief Executive Officer President

Sanctioned by Janapada Panchayat vide resolution No at the meeting held on.....Chief Executive OfficerPresidentForm No. JP-BE-IV[See Rule 21].....Janapada PanchayatSupplementary Budget for the year.....

SI. No.	Budget Code	Budget Head	Budget estimate for the year	Actuals Upto...	Estimate for the year	Revised	Reasons for the anticipated increase and source wherefrom additional requirement is proposed to be met.
1	2	3	4	5	6	7	8

Chairman, General Administration Committee Chief Executive Officer President

Sanctioned by Janapada Panchayat vide resolution No at the meeting held on.....Chief Executive OfficerPresident