

The Tamil Nadu Electricity Regulatory Commission (Preparation of Budget) Rules, 2006

TAMILNADU

India

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Rule

THE-TAMIL-NADU-ELECTRICITY-REGULATORY-COMMISSION-PREPARATION-OF BUDGET

- Published on 1 January 2006
- Commenced on 1 January 2006
- [This is the version of this document from 1 January 2006.]
- [Note: The original publication document is not available and this content could not be verified.]

The Tamil Nadu Electricity Regulatory Commission (Preparation of Budget) Rules, 2006Published vide Notification No. G.O. (4D) No. 9. Home (Transport 2), February 28, 2006 -Published in Tamil Nadu Government Gazette, Part 3, Section 1(b) Issue No. 14, Page 30, dated April 5, 2006 - G.O.Ms. No. 17, Energy (Al) February 22, 2006Published in Tamil Nadu Government Gazelle, Part III, Section 1(a), Issue No. 14, Page 27-25, dated April 5, 2006.In exercise of the powers conferred by sub-section (1) read with clause (j) of sub-section (2) of Section 180 of the Electricity Act, 2003 (Central Act 36 of 2003), the Governor of Tamil Nadu hereby makes the following rules:

1. Short title, commencement.

- These rules may be called the Tamil Nadu Electricity Regulatory Commission (Preparation of Budget) Rules, 2006.

2. Definition.

- In these Rules, unless the context otherwise requires:(a)"Act" means the Electricity Act, 2003 (Central Act 36 of 2003);(b)"Commission" means the Tamil Nadu Electricity Regulatory Commission;(c)"Government" means Government of Tamil Nadu; and "Budget" means the Budget of the Tamil Nadu Electricity Regulatory Commission.

3. Preparation of Budget.

- The Commission shall prepare in the form appended to these rules, its Budget for the next financial year showing the estimated receipts and expenditure of the Commission.

4. Submission of Budget to the Government.

- The Budget shall be forwarded to the Government on or before the 31st October of each financial year. Appendix Tamil Nadu Electricity Regulatory Commission Budget Estimates/Group-Side/Object-Wise Statement

Receipts (Income)		(Rupees in Thousands)					
S.No.	Details	Actuals (for Previous Year)	Budget Estimate (for current Year)	Actuals from April to July	Current year Probably from August to March	Total	Budget Estimates for the next year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Capital Receipts						
	Grants in Aid from						
1.	Government of Tamil Nadu for Capital Expenditure						
	Loan from						
2.	Government of Tamil Nadu						
3.	Revenue Receipts						
	(i) Grant in Aid from Government of Tamil Nadu for Current Expenditure						
	(ii) Fees for grant of licence						
	(iii) Fees for determination of tariff						
	(iv) Other fees						
	(v) Fines						
	(vi) Miscellaneous Receipts						
	Total Receipts						

Budget Estimates/Group-side/Object-wise Statement

Receipts (Income)		(Rupees in Thousands)					
S.No.	Details	Actuals Estimate (for Previous Year)	Budget (for current Year)	Actuals from April to July	Current year Probably from August to March	Total	Budget Estimates for the next year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Capital Receipts						
1.	(a) Furniture and Fixtures						
	(b) Office Equipments						
	(c) Others						
	Total Capital Expenditure						
2.	Revenue Expenses						
	(a) Salaries and other related expenses (detailsto be furnished)						
	(b) Administration and General Expenses (Detailsto be furnished in Schedule)						
	(c) Repairs and Maintenance						
	(d) Expenditure on Meetings Seminars andconducted or attended						
	(e) Expenses on Grant of Licence and Tariffdetermination including Public Hearings						
	(f) Expenditure on model or sample studies						
	(g) Expenses on Advisory Committee Meetings						

(h) Other

Miscellaneous

expenses

Total Revenue

Expenditure

Total Expenditure

Budget Estimates/Group-wise/Object-wise Statement

Receipts (Income)		(Rupees in Thousands)					
S.No.	Details	Actuals Estimate (for Previous Year)	Budget (for current Year)	Actuals from April to July	Current year Probably from August to March	Total	Budget Estimates for the next year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Rent to Office building						
2.	Insurance						
3.	Telephone Charges						
4.	Postage Legal Charges						
5.	Audit Fees						
6.	Consultancy Charges						
7.	Other						
8.	Professional Charges for model or sample study						
9.	Revenue Stamp						
10.	Conveyance Expenses						
11.	Travelling Allowance						
12.	Training Expenses						
13.	Fuel to vehicle						
14.	Vehicle Registration fees						
15.	Hire charges for vehicles						
16.	Fees and subscription to Forum of Regulators and other Organisers						

17. Electricity Charges
18. Books and Periodicals
19. Stationery and Painting
20. Watch and ward experts
21. Sweeping charges
- Petty Office
22. Maintenance expenses
- Other Miscellaneous
23. Expenses
- Total

Budget Estimates Details of Salary and Employees related Expenses

S.No.	Details	Receipts (Income)	(Rupees in Thousands)	Actuals from April to July	Current year Probably from August to March	Total	Budget Estimates for the next year
		Actuals Estimate (for Previous Year)	Budget (for current Year)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Pay						
2.	Dearness Allowances						
3.	House Rent Allowance						
4.	City Compensatory Allowance						
5.	Conveyance Allowance						
6.	Deputation Allowance						
7.	Other Allowance						
8.	Medical Allowance						
9.	Leave Travel concession						
10.	Uniform Expenses						
11.	Pension contribution						
12.	Professional charges to Consultants						

appointed by the
Commission
Total