

PROJECT STATUS REPORT

Project ID:	PROJ-2026-00123	Report Period:	Q4 2025
Project Name:	Commercial Building - MEP Installation	Status:	In Progress

PROJECT OVERVIEW:

Phoenix Towers - A 25-storey commercial building with integrated MEP systems

PROGRESS STATUS:

Activity	Planned %	Actual %	Status	Variance
Design & Approval	100	100	Completed	✓ On Track
Material Procurement	100	95	In Progress	- 5%
Civil Work	80	75	In Progress	- 5%
HVAC Installation	60	55	In Progress	- 5%
Electrical Installation	40	30	In Progress	- 10%
Testing & Commissioning	0	0	Planned	On Schedule
Overall Project Progress	63.5	59.2	In Progress	- 4.3%

FINANCIAL STATUS:

Item	Budget (Rs.)	Spent (Rs.)	% Utilized
Design & Planning	25,00,000	25,00,000	100%
Materials & Equipment	1,50,00,000	1,42,50,000	95%
Labour & Services	35,00,000	21,00,000	60%
Contingency	15,00,000	2,50,000	17%
Total Allocated	2,25,00,000	1,91,00,000	85%

ISSUES & RISKS:

- Material Shortage:** Delay in receipt of specialized HVAC components (Medium Risk)
- Mitigation: Expedited procurement from alternate supplier
- Labour Availability:** Skilled electricians in short supply (Low Risk)
- Mitigation: Contract with 2 additional labor contractors
- Weather Impact:** Heavy monsoon expected May-June (Medium Risk)
- Mitigation: Advance scheduling, protective measures

UPCOMING MILESTONES:

- Material Procurement Completion: February 15, 2026
- HVAC Installation Completion: March 31, 2026
- Electrical Installation Completion: April 30, 2026
- Project Completion: June 15, 2026