

SRI VASAVI INSTITUTE OF PHARMACEUTICAL SCIENCES

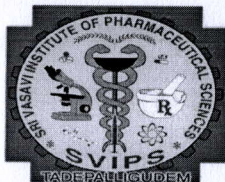
Approved by AICTE and PCI, Affiliated to Andhra University.
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DIRECT EXPENDITURE STATEMENT

Particulars	2023-24	2022-23	2021-22	2020-21	2019-20
Administrative Expenses	52,60,491	66,63,726	19,57,671	23,45,460	20,66,348
Salaries & other Benefits	1,47,64,337	1,22,29,305	1,27,21,793	1,08,56,218	1,22,39,077
Other Expenses	2,440	3,850	4,112	2,036	7,425
Total	2,00,27,268	1,88,96,881	1,46,83,576	1,32,03,714	1,43,12,850
Grand Total	2,08,06,012	2,24,29,333	1,53,13,920	1,35,74,177	1,50,85,657
Total Expenditure Excluding Salary	60,41,675	1,02,00,028	25,92,127	27,17,959	28,46,580
Total Expenditure Excluding Salary (in Lakhs)	60.4	102	25.9	27.1	28.46
Excess of Income over expenditure	65,59,686.36	53,47,792.57	14,37,254.39	58,03,372.45	75,20,442.84



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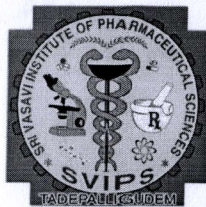
Percentage of expenditure for infrastructure development and augmentation excluding Salary during the last 5 years (In Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20
Amount (in Lakhs)	7.78	35.3	6.30	3.70	7.72
Total(in Lakhs)	60.8				

Total amount spent for infrastructure development and augmentation -61 Lakhs



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Average percentage expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)

Average percentage expenditure incurred on maintenance of physical facilities and academic facilities excluding salary component during the last five years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities(excluding salary for human resources)
2023-2024	73.09	7.78	60.4	13.30	35.18
2022-2023	51.28	35.32	102	16.83	50.10
2021-2022	15.7	6.30	25.9	9.65	11.38
2020-2021	11.75	3.70	27.1	18.64	6.03
2019-2020	11.5	7.72	26.3	8.13	10.47



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