

Audited Statement of Accounts – Income and Expenditure Statement

2022-2023

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2023

| To | By | |
|----------------------------|------------|----------------|
| Auditor Fees | 10500.00 | Gross Receipts |
| Admission Expenses | 20800.00 | |
| Advertisement | 15300.00 | |
| AMC Charges - Laboratory | 1505080.00 | |
| AMC Charges – Solar Panel | 125175.00 | |
| AMC Charges - Computers | 152250.00 | |
| Books | 360484.00 | |
| Building Renovation | 4314500.00 | |
| Maintenance | | |
| Bus Maintenance | 666100.00 | |
| Vehicle Insurance & Tax | 586000.00 | |
| Conference / Seminar / | 77500.00 | |
| Membership Fees – Faculty | | |
| Freight Charges | 8500.00 | |
| Diesel & Petrol | 970000.00 | |
| EB Charges | 368215.00 | |
| Function Expenses | 246000.00 | |
| Food Expenses | 19500.00. | |
| Website Expenses | 22400.00 | |
| Miscellaneous Expenses | 22800.00 | |
| Pooja Expenses | 8800.00 | |
| Printing & Stationary | 245000.00 | |
| Repairs & Maintenance | 1777800.00 | |
| Garden Maintenance | 115500.00 | |
| SSECT Scholarship | 405000.00 | |
| Scholarship – Government | 2898000.00 | |
| Sport Expenses | 44050.00 | |
| Staff Welfare | 44000.00 | |
| Seminar / Conference / FDP | 140800.00 | |
| – Organized | | |
| Governing Council & CDC | 43500.00 | |
| Meeting Expenses | | |
| Internet Bandwidth | 748800.00 | |
| Expenses | | |
| Telephone/Mobile Expenses | 77500.00 | |

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|-------------------------------------|--------------------|
| Travelling & Accommodation Expenses | 41000.00 |
| Legal Expenses | 6600.00 |
| Education Fees | 10774497.00 |
| Salary to Staff | 8361097.00 |
| Depreciation | 591494.00 |
| Admin. Expenses | 42000.00 |
| Bank Charges | 1467.00 |
| Inspection Expenses | 400000.00 |
| Energy & Environment | 10000.00 |
| Audit Fees | |
| Journal & Magazine | 67398.00 |
| Furniture Purchase | 174000.00 |
| Steel Benches | 578500.00 |
| Class Room Accessories | 344000.00 |
| Women Hostel Building - | 8902631.00 |
| Additional Floor | |
| Laboratory Instruments | 1800000.00 |
| Laboratory alterations | 1024000.00 |
| Extension activities | 31000.00 |
| Computer Purchase | 1465920.00 |
| Excess of Income Over Expenditure | 3314495.00 |
| Total | 53969953.00 |
| | 53969953.00 |




Principal
Sri Shanmuga College of Pharmacy
Sankari - Tiruchengode Main Road,
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Sankari-(Tk), Salem-(Dt), Tamil Nadu.

Audited Statement of Accounts – Income and Expenditure Statement

2021-2022

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2022

| To | By | |
|---|------------|----------------|
| Auditor Fees | 10000.00 | Gross Receipts |
| Admission Expenses | 15200.00 | |
| Advertisement | 10400.00 | |
| AMC Charges - Laboratory | 925000.00 | |
| AMC Charges – Solar Panel | 115350.00 | |
| AMC Charges - Computers | 128600.00 | |
| Books | 425242.00 | |
| Building Maintenance | 2314500.00 | |
| Bus Maintenance | 468800.00 | |
| Vehicle Insurance & tax | 560000.00 | |
| Conference / Seminar / | 63000.00 | |
| Membership Fees – Faculty | | |
| Freight Charges | 4000.00 | |
| Diesel & Petrol | 484000.00 | |
| EB Charges | 164724.00 | |
| Function Expenses | 12000.00 | |
| Food Expenses | 16400.00 | |
| Website Expenses | 21200.00 | |
| Miscellaneous Expenses | 19400.00 | |
| Pooja Expenses | 5600.00 | |
| Printing & Stationary | 102500.00 | |
| Repairs & Maintenance | 1184000.00 | |
| Garden Maintenance | 94700.00 | |
| SSECT Scholarship | 373000.00 | |
| Scholarship – Government | 6578375.00 | |
| Sport Expenses | 14000.00 | |
| Staff Welfare | 24500.00 | |
| Seminar / Conference / FDP – Organized | 60800.00 | |
| Governing Council & CDC | 24000.00 | |
| Meeting Expenses | | |
| Internet Bandwidth Expenses | 748800.00 | |
| Telephone/Mobile Expenses | 69500.00 | |
| Travelling & | 28000.00 | |
| Accommodation Expenses | | |

| | |
|-----------------------------------|--------------------|
| Legal Expenses | 3800.00 |
| Education Fees | 52875.00 |
| Salary to Staff | 5357533.00 |
| Depreciation | 480000.00 |
| Bank Charges | 1297.00 |
| Inspection Expenses | 123000.00 |
| Energy & Environment | 10000.00 |
| Audit Fees | |
| Journal & Magazine | 44980.00 |
| Furniture Purchase | 174000.00 |
| Steel Benches | 254890.00 |
| Class Room Accessories | 484000.00 |
| Mens Hostel Building extension | 1680000.00 |
| Laboratory Instruments | 1200000.00 |
| Extension activities | 23100.00 |
| Research grant Faculty | 284000.00 |
| Excess of Income Over Expenditure | 53930.00 |
| Total | 25292996.00 |
| | 25292996.00 |



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2020-2021

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2021

| To | By | |
|---|------------|----------------|
| Auditor Fees | 10000.00 | Gross Receipts |
| Admission Expenses | 18900.00 | |
| Advertisement | 14800.00 | |
| AMC Charges - Laboratory | 480000.00 | |
| AMC Charges – Solar Panel | 105310.00 | |
| AMC Charges - Computers | 124080.00 | |
| Building Renovation | 2830500.00 | |
| Maintenance | | |
| Bus Maintenance | 232538.00 | |
| Vehicle Insurance & tax | 480000.00 | |
| Conference / Seminar / | 95000.00 | |
| Membership Fees – Faculty | | |
| Freight Charges | 3800.00 | |
| Diesel & Petrol | 260000.00 | |
| EB Charges | 172055.00 | |
| Function Expenses | 8300.00 | |
| Food Expenses | 22300.00 | |
| Website Expenses | 21200.00 | |
| Miscellaneous Expenses | 16780.00 | |
| Pooja Expenses | 1800.00 | |
| Printing & Stationary | 98400.00 | |
| Repairs & Maintenance | 903000.00 | |
| Garden Maintenance | 93300.00 | |
| SSECT Scholarship | 269000.00 | |
| Scholarship – Government | 4120409.00 | |
| Sport Expenses | 6800.00 | |
| Staff Welfare | 16000.00 | |
| Seminar / Conference / FDP – Organized | 72310.00 | |
| Governing Council & CDC | 34200.00 | |
| Meeting Expenses | | |
| Internet Bandwidth Expenses | 748800.00 | |
| Telephone/Mobile Expenses | 53400.00 | |

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|-------------------------------------|--------------------|
| Travelling & Accommodation Expenses | 12000.00 |
| Legal Expenses | 4400.00 |
| Salary to Staff | 3927150.00 |
| Depreciation | 534900.00 |
| Admin. Expenses | 21300.00 |
| Bank Charges | 2580.00 |
| Energy & Environment | 13000.00 |
| Audit Fees | |
| Journal & Magazine | 48920.00 |
| Furniture Purchase | 187000.00 |
| Steel Benches | 387950.00 |
| Class Room Accessories | 563432.00 |
| Food Court Building | 1928000.00 |
| Laboratory Instruments | 2100500.00 |
| Laboratory alterations | 383000.00 |
| Extension activities | 48800.00 |
| Computer Purchase | 1465920.00 |
| Excess of Income Over Expenditure | 5365913.00 |
| Total | 28307747.00 |
| | 28307747.00 |




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Audited Statement of Accounts – Income and Expenditure Statement

2019-2020

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2020

| To | By | |
|----------------------------|------------|----------------|
| Auditor Fees | 10000.00 | Gross Receipts |
| Admission Expenses | 12400.00 | |
| Advertisement | 15100.00 | |
| AMC Charges - Laboratory | 180000.00 | |
| AMC Charges – Solar Panel | 94550.00 | |
| AMC Charges - Computers | 75450.00 | |
| Books | 548892.00 | |
| Building Maintenance | 1248300.00 | |
| Bus Maintenance | 544500.00 | |
| Vehicle Insurance & tax | 278500.00 | |
| Conference / Seminar / | 67000.00 | |
| Membership Fees – Faculty | | |
| Freight Charges | 9100.00 | |
| Diesel & Petrol | 885000.00 | |
| EB Charges | 341440.00 | |
| Function Expenses | 121100.00 | |
| Food Expenses | 14300.00 | |
| Website Expenses | 17500.00 | |
| Miscellaneous Expenses | 16850.00 | |
| Pooja Expenses | 7700.00 | |
| Printing & Stationary | 78500.00 | |
| Repairs & Maintenance | 808000.00 | |
| Garden Maintenance | 80850.00 | |
| SSECT Scholarship | 125000.00 | |
| Scholarship – Government | 2531440.00 | |
| Sport Expenses | 38300.00 | |
| Staff Welfare | 13000.00 | |
| Seminar / Conference / FDP | 59400.00 | |
| – Organized | | |
| Governing Council & CDC | 26800.00 | |
| Meeting Expenses | | |
| Internet Bandwidth | 748800.00 | |
| Expenses | | |
| Telephone/Mobile Expenses | 52384.00 | |
| Travelling & | 17150.00 | |
| Accommodation Expenses | | |

| | |
|--------------------------------------|--------------------|
| Legal Expenses | 13400.00 |
| Salary to Staff | 3835040.00 |
| Depreciation | 312973.00 |
| Admin. Expenses | 15200.00 |
| Bank Charges | 3550.00 |
| Energy & Environment | 10000.00 |
| Audit Fees | |
| Journal & Magazine | 41140.00 |
| Furniture Purchase | 85000.00 |
| Steel Benches | 277000.00 |
| Class Room Accessories | 188800.00 |
| Gym Building | 1200000.00 |
| Laboratory Instruments | 1500500.00 |
| Laboratory alterations | 295000.00 |
| Extension activities | 48500.00 |
| Research grant faculty | 288000.00 |
| Computer Purchase | 1129260.00 |
| Excess of Income Over Expenditure | 284755.00 |
| Total | 18595424.00 |
| | 18595424.00 |



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Audited Statement of Accounts – Income and Expenditure Statement

2018-2019

Infrastructure Augmentation

Maintenance of Academic facilities

Maintenance of Physical facilities

SRI SHANMUGHA COLLEGE PHARMACY
PULLIPALAYAM, MORUR (POST), SANKARI (TK), SALEM (DT) – 637 304

Income and Expenditure for the year ending 31. 03. 2019

| To | By | |
|---|-------------------|----------------|
| Auditor Fees | 8500.00 | Gross Receipts |
| Admission Expenses | 14000.00 | |
| Advertisement | 16150.00 | |
| AMC Charges – Solar Panel | 44000.00 | |
| Books | 243160.00 | |
| Building Maintenance | 1712000.00 | |
| Bus Maintenance | 510500.00 | |
| Vehicle Insurance and Tax | 477890.00 | |
| Conference / Seminar / | 16000.00 | |
| Membership Fees – Faculty | | |
| Freight Charges | 6800.00 | |
| Diesel & Petrol | 432000.00 | |
| EB Charges | 240560.00 | |
| Function Expenses | 52000.00 | |
| Food Expenses | 11350.00 | |
| Website Expenses | 26000.00 | |
| Miscellaneous Expenses | 13500.00 | |
| Pooja Expenses | 10800.00 | |
| Printing & Stationary | 39500.00 | |
| Repairs & Maintenance | 88000.00 | |
| Garden Maintenance | 81800.00 | |
| SSECT Scholarship | 50000.00 | |
| Scholarship – Government | 764550.00 | |
| Sport Expenses | 28500.00 | |
| Staff Welfare | 23000.00 | |
| Seminar / Conference / FDP – Organized | 79954.00 | |
| Governing Council & CDC | 26000.00 | |
| Meeting Expenses | | |
| Internet Bandwidth Expenses | 220340.00 | |
| Telephone/Mobile Expenses | 31200.00 | |
| Travelling & | 10550.00 | |
| Accommodation Expenses | | |
| Salary to Staff | 2504293.00 | |
| Admin. Expenses | 169856.00 | |

| | |
|--------------------------------------|--------------------|
| Bank Charges | 1985.00 |
| Energy & Environment | 10000.00 |
| Audit Fees | |
| Journal & Magazine | 80852.00 |
| Furniture Purchase | 298754.00 |
| Steel Benches | 142000.00 |
| Class Room Accessories | 159425.00 |
| Mess hall Building | 1388000.00 |
| Laboratory Instruments | 900500.00 |
| Laboratory alterations | 98250.00 |
| Extension activities | 16000.00 |
| Computer Purchase | 869660.00 |
| Software | 40720.00 |
| Excess of Income Over Expenditure | 160556.00 |
| Total | 12119455.00 |
| | 12119455.00 |




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