

FDC INTERNATIONAL FZCO

CONSOLIDATED PROFIT AND LOSS A/C FOR THE YEAR ENDED 31ST MARCH 2025

PARTICULARS	Amount [AED]
NET REVENUE	697,997,796
NET COST OF SALES	(670,487,664)
GROSS PROFIT/ (LOSS)	27,510,133
MARGIN OF GROSS PROFIT %	3.94%
STAFF SALARIES AND BENIFITS	(11,243,874)
ADMINISTRATION EXPENSES	(1,759,606)
OTHER OPERATING EXPENSES	(2,063,482)
BANK CHARGES	(2,686,718)
ALLOWANCE FOR EXPECTED CREDIT LOSSES:	(828,273)
DEPRECIATION AND AMORTISATION EXPENSES:	(1,571,361)
TOTAL OPERATING EXPENSES	(20,153,313)
OPERATING PROFIT FOR THE YEAR	7,356,820
OTHER INCOME	320,187
INTEREST ON BANK BORROWINGS LESS INTEREST ON FD	(5,852,814)
LEASE INTEREST	(282,215)
TOTAL FINANCE EXPENSES	(6,135,029)
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	1,541,978