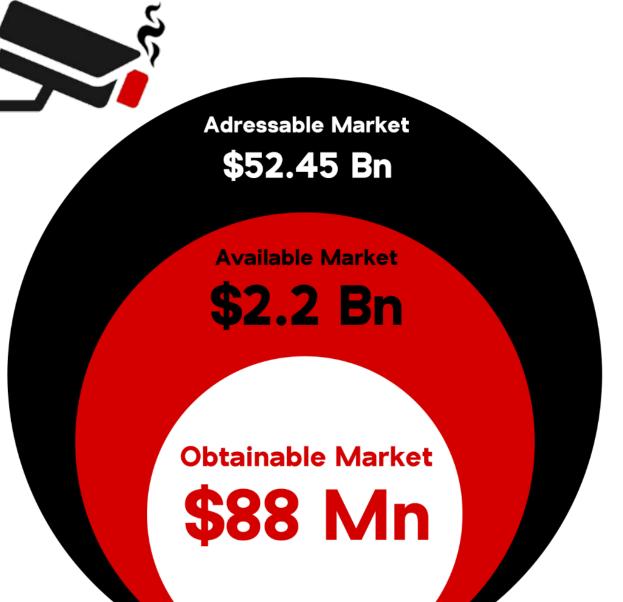


### **kAlf**

**Business Model** 

## Market analysis



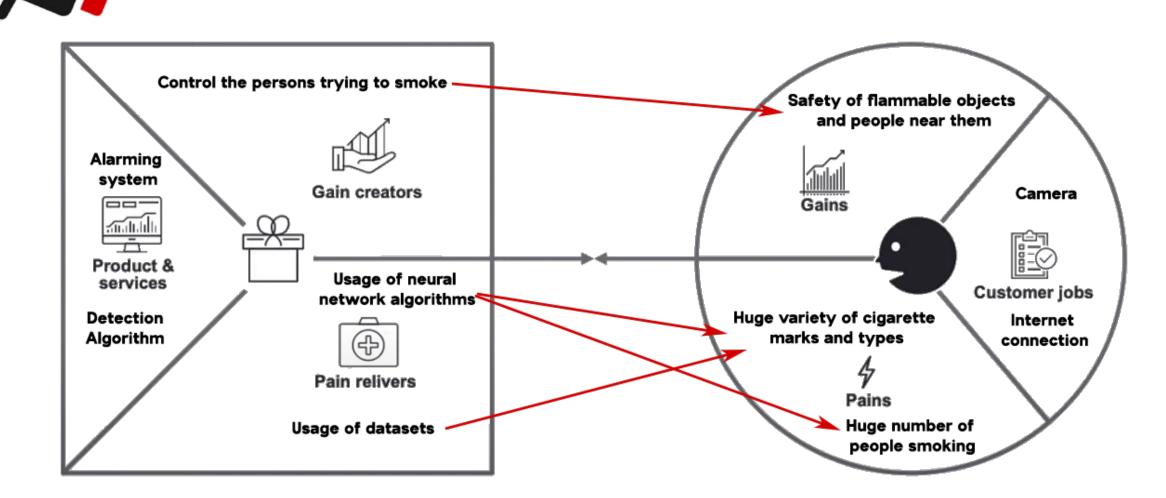
- TAM of the global video surveillance market equals \$52.45 Bn. in 2020 with the CAGR (compound annual growth rate) at 9.31%<sup>[1]</sup>
- SAM for the VSaaS (video surveillance as a service) is \$2.2 Bn. in 2020 with CAGR of 16.0%<sup>[2]</sup>
- SOM is extremely hard to evaluate, but according only to the number of competitors in the branch (namely 25) and the fact that it also includes some major players<sup>[2]</sup>, it can maximally achieve around 4% (\$88 Mn.)



## Persona/Target Group

- Owners of gas stations
- Investors in industrial security systems
  - Governments
  - Plants with flammable objects

# Value proposition canvas



### **Business Model Canvas**



#### **Analogical markets**

Industrial control service market, video surveillance market

#### Competition

ADT, Johnson Controls, Axis Communications AB, etc.

### **Key partners None**

Key activities
Usage & extension of detection algorithm

Key source Open datasets Value Proposition
Smoking detection
algorithm, which fulfills
the safety req-ments
for both people
and flammable objects

Customer Relationship
Not available yet

Channels
E-Mail, Social Media,
Expos

#### **Customer segments**

- Governments
- Gas Stations
- Power Stations
- Plants with flammable objects

#### **Cost Structure**

Cost-driven; is defined by spent time

#### Revenue Model

SaaS, model based on subscriptions

#### **MVP Production**

Requires adding multiple similtaneous detection

MVP Marketing and Sales Expos, target ads, free try-offs