

WORK PROPOSAL REQUIREMENTS FOR OPERATING/EQUIPMENT OBLIGATIONS AND COSTS

Contractor Name: BROOKHAVEN SCIENCE ASSOCIATES/ BROOKHAVEN NATIONAL LABORATORY			Contractor Number: 2012-BNL-PO124-Fund		Work Authorization No.: KACH132		Date Prepared: 11/21/2011		
Title: LAB 11-572 Early Career: Measuring Dark Energy with Gravitational Lensing in the Dark Energy Survey							B&R Code: KA1301021		

	Prior Years		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total to Complete
23. Staffing (in staff years)									
a. Scientific.....			2.00	2.00	2.00	2.00	2.00		10.0
b. Other Direct.....									
c. Total Direct.....			2.00	2.00	2.00	2.00	2.00		10.0
24. Operating Expense (in thousands)									
a. Total Obligations.....			500	500	511	532	542		2,585
b. Total Costs.....			500	500	511	532	542		2,585
25.1 Equipment (in thousands)									
a. Equip Obligations.....									
b. Equip Costs.....									
25.2 Accelerator Improvement Projects									
a. AIP Obligations.....									
b. AIP Costs.....									
25.3 General Plant Projects									
a. GPP Obligations...									
b. GPP Costs.....									
26. Milestone Schedule (Tasks)			Proposed Schedule						
Foot Notes:									