



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246172	SUPPLY OF NON- FOOD ITEMS IN IGBEREN	NEW	100,000,000
ERGP20246173	SUPPLY OF SEEDLINGS BASKET IN ALLOVER	NEW	100,000,000
ERGP20246174	SUPPLY OF SEEDLINGS BASKET IN ADO ODO	NEW	100,000,000
ERGP20246175	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246176	SUPPLY OF NON- FOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246177	SUPPLY OF NON- FOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246178	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH	NEW	100,000,000
ERGP20246179	SUPPLY OF SEEDLINGS BASKET IN SOUTH SOUTH	NEW	100,000,000
ERGP20246180	SUPPLY OF LIVELIHOOD ITEMS IN KONIFEWO	NEW	100,000,000
ERGP20246181	SUPPLY OF NON- FOOD ITEMS IN SOUTH SOUTH	NEW	100,000,000
ERGP20246182	SUPPLY OF NON- FOOD ITEMS IN SOUTH EAST	NEW	100,000,000
ERGP20246183	SUPPLY OF SEEDLINGS BASKET IN SOUTH SOUTH	NEW	100,000,000
ERGP20246184	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH	NEW	100,000,000
ERGP20246185	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246186	SUPPLY OF NON- FOOD ITEMS IN IGBESA	NEW	100,000,000
ERGP20246187	SUPPLY OF NON- FOOD ITEMS IN ISHAGA ADO	NEW	100,000,000
ERGP20246188	SUPPLY OF SEEDLINGS BASKET INIMUTA	NEW	100,000,000
ERGP20246189	SUPPLY OF SEEDLINGS BASKET IN IGBESA CENTRAL	NEW	100,000,000
ERGP20246190	SUPPLY OF LIVELIHOOD ITEMS IN KANO NORTH	NEW	100,000,000
ERGP20246191	SUPPLY OF NON-FOOD ITEMS IN OSISIOMA, ABIA STATE	NEW	100,000,000
ERGP20246192	SUPPLY OF NON- FOOD ITEMS IN OSISIOMA, ABIA STATE	NEW	100,000,000
ERGP20246193	SUPPLY OF SEEDLINGS BASKET IN ISISALANGWA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246194	SUPPLY OF SEEDLINGS BASKET IN ISISALANGWA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246195	SUPPLY OF LIVELIHOOD ITEMS IN ISISALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246196	SUPPLY OF NON- FOOD ITEMS IN ISISALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246197	SUPPLY OF NON- FOOD ITEMS IN UMUAHIA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246198	SUPPLY OF SEEDLINGS BASKET IN UMUAHIA SOUTH, ABIA STATE	NEW	100,000,000
ERGP20246199	SUPPLY OF SEEDLINGS BASKET IN UMUAHIA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246200	SUPPLY OF LIVELIHOOD ITEMS IN UMUAHIA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246201	SUPPLY OF NON- FOOD ITEMS IN IKWUANO, ABIA STATE	NEW	100,000,000
ERGP20246202	SUPPLY OF NON- FOOD ITEMS IN IKWUANO, ABIA STATE	NEW	100,000,000
ERGP20246203	SUPPLY OF SEEDLINGS BASKET IN ISIALANGWA NORTH, ABIA STATE	NEW	100,000,000
ERGP20246204	SUPPLY OF NON- FOOD ITEMS IN KADUNA SOUTH, KADUNA STATE	NEW	100,000,000
ERGP20246205	SUPPLY OF NON- FOOD ITEMS IN KADUNA SOUTH, KADUNA STATE	NEW	100,000,000
ERGP20246206	SUPPLY OF SEEDLINGS BASKET IN NEW ESTATE COMMUNITY	NEW	100,000,000
ERGP20246207	SUPPLY OF SEEDLINGS BASKET IN IJOUN	NEW	100,000,000
ERGP20246208	SUPPLY OF LIVELIHOOD ITEMS IN OWODE KETU	NEW	100,000,000
ERGP20246209	SUPPLY OF NON- FOOD ITEMS IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246210	SUPPLY OF NON- FOOD ITEMS IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246211	SUPPLY OF SEEDLINGS BASKET IN KOGI CENTRAL, KOGI STATE	NEW	100,000,000
ERGP20246212	SUPPLY OF SEEDLINGS BASKET IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20246213	SUPPLY OF LIVELIHOOD ITEMS IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20246214	SUPPLY OF SEEDLINGS BASKET IN KANO NORTH, KANO STATE	NEW	100,000,000
ERGP20246215	SUPPLY OF LIVELIHOOD ITEMS IN EKITI NORTH, EKITI STATE	NEW	100,000,000
ERGP20247771	PURCHASE AND DISTRIBUTION OF FERTILIZERBTO FARMER GORONYO/GADA FEDERAL CONSTITUENCY IN SOKOTO STATE	NEW	50,000,000
ERGP20249793	PROVISION OF SMALL SCALE PROCESSING MACHINES AND SEEDLINGS TO SELECTED LOCATIONS IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249794	PURCHASE AND DISTRIBUTION OF UREA FERTILIZER FOR FARMERS IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20249795	PURCHASE AND DISTRIBUTION OF PUMPING MACHINE FOR FARMERS IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	225,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20249798	SUPPLY OF 100NOS TRICYCLES FOR YOUTH EMPOWERMENT IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	200,000,000
ERGP202497996	SUPPLY OF TRICYCLES, GRINDING MACHINES, PUMPING MACHINES, MOTORCYCLES AT BALKORE DURBABA, KWARE, WAMAKKO IN SOKOTO STATE	NEW	400,000,000
0554003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,529,616,420
23	CAPITAL EXPENDITURE		5,529,616,420
2301	FIXED ASSETS PURCHASED		541,077,099
230101	PURCHASE OF FIXED ASSETS - GENERAL		541,077,099
23010105	PURCHASE OF MOTOR VEHICLES		135,230,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		405,847,099
2305	OTHER CAPITAL PROJECTS		4,988,539,321
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,988,539,321
23050101	RESEARCH AND DEVELOPMENT		4,177,159,321
23050103	MONITORING AND EVALUATION		811,380,000
	TOTAL CAPITAL		5,529,616,420
	TOTAL ALLOCATION		5,529,616,420
554003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22200695	CCT (NCTO + NASSCO)	ONGOING	135,230,000
ERGP22200698	MONITORING AND EVALUATION (M&E)	ONGOING	162,842,215
ERGP22200699	HOME-GROWN SCHOOL FEEDING	ONGOING	1,352,300,000
ERGP22200702	GEEP (MARKETMONI, TRADERMONI, FARMERMONI)	ONGOING	811,380,000
ERGP22200705	NSIP OFFICE	ONGOING	405,847,099
ERGP22200708	MIS/INFORMATION TECHNOLOGY	ONGOING	171,742,210
ERGP22200711	JCU (N-POWER + BUILD & EQUIP+ SKILLS FOR JOBS + INNOVATION HUBS)	ONGOING	1,352,300,000
ERGP20241012	SUPPLY OF GRAINS TO KANO AND OTHER SELECTED AREAS, KANO STATE	NEW	218,392,820
ERGP20241013	SUPPLY OF GRAINS TO KANO AND OTHER SELECTED AREAS, KANO STATE	NEW	109,791,038
ERGP20241023	SUPPLY OF REQUIRED NEEDS TO DISABLED PERSONS IN LAGOS WEST	NEW	109,791,038
ERGP20246315	PURCHASE OF TRICYCLES FOR YOUTHS IN TARABA SOUTH SENATORIAL DISTRICT		300,000,000
ERGP20246316	TAINING EMPOWERMENT PROGRAMME AND PROVISION OF START-UP FOR WOMEN AND YOUTH AND IN TARABA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246760	TRAINING AND EMPOWERMENT ON AGRICULTURAL VALUE CHAIN FOR WOMEN AND YOUTH IN TARABA SOUTH SENATORIAL DISTRICT.	NEW	300,000,000
0554004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		133,552,064,431
21	PERSONNEL COST		126,936,316,904
2101	SALARY		126,936,316,904
210101	SALARIES AND WAGES		126,936,316,904
21010101	SALARY		126,936,316,904
23	CAPITAL EXPENDITURE		6,615,747,527
2305	OTHER CAPITAL PROJECTS		6,615,747,527
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,615,747,527
23050101	RESEARCH AND DEVELOPMENT		6,615,747,527
	TOTAL PERSONNEL		126,936,316,904
	TOTAL RECURRENT		126,936,316,904
	TOTAL CAPITAL		6,615,747,527
	TOTAL ALLOCATION		133,552,064,431
0554004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT





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ERGP30200646	MULTI-SECTORAL CRISIS RECOVERY PROGRAMME (MCRP) LAKE CHAD RECOVERY AND DEVELOPMENT PROJECT ADDITIONAL FINANCING (MCRP PROLAC AF) - MULTILATERAL BILATERAL TIED LOAN PROJECT	ONGOING	2,346,893,025
ERGP30211714	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTERATED PROGRAMME (IBSLEIP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	1,970,891,243
ERGP20241615	SUPPLY OF TRICYCLE TO (KEKE NAPEP) FOR EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY		247,963,259
ERGP20245444	T6RAINING AND DIGITAL LITERACY ADVOCACY CAMPAIGN ON DATA PROTECTION AND PRIVACY ACROSS SIX GEOPOLITICAL ZONES IN NIGERIA	NEW	1,500,000,000
ERGP20247213	SUPPLY AND DISTRIBUTION OF RICE TO INTERNALLY DISPLACED PERSONS IN THE TEN (10) FEDERAL CONSTITUENCY OF BORNO STATE	NEW	500,000,000
ERGP20247225	SUPPLY OF PUBLIC WASTE BINS AT MARKETS IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY	NEW	50,000,000
0554005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,414,635,691
21	PERSONNEL COST		930,182,199
2101	SALARY		604,111,642
210101	SALARIES AND WAGES		604,111,642
21010101	SALARY		604,111,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,070,557
210201	ALLOWANCES		237,142,223
21020111	REGULAR ALLOWANCES		237,142,223
210202	SOCIAL CONTRIBUTIONS		88,928,334
21020201	NHIS		29,642,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,285,556
22	OTHER RECURRENT COSTS		864,127,016
2202	OVERHEAD COST		864,127,016
220201	TRAVEL & TRANSPORT - GENERAL		393,175,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		127,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		176,381,921
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		89,793,989
220202	UTILITIES - GENERAL		26,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		112,504,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,132,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
220204	MAINTENANCE SERVICES - GENERAL		53,438,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,367,890
22020406	OTHER MAINTENANCE SERVICES		10,555,775
220205	TRAINING - GENERAL		50,000,000
22020501	LOCAL TRAINING		50,000,000
220206	OTHER SERVICES - GENERAL		52,134,539
22020601	SECURITY CHARGES		5,254,907