



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30193088	TRANSPORTATION PLANNING AND INTERMODAL COORDINATION WITH FEDERAL MDAs AND SUB-NATIONALS	ONGOING	40,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	40,000,000
ERGP3152749	THE REVIEW AND IMPLEMENTATION OF THE NIGERIAN TRANSPORTATION MASTER PLAN	ONGOING	45,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	100,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	30,000,000
ERGP9138105	IMPLEMENTATION OF THE NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	45,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	45,000,000
ERGP20241582	UPGRADE OF NIIT AUTOGAS (CNG) CONVERSION CENTERS IN SELECTED STATES	NEW	148,777,955
ERGP23173609	SKILLS ACQUISITION TRAINING AND PROVISION OF START-UP ICT PACKS IN FUNAKAYE, FUNAKAYE LGA, GOMBE STATE	NEW	20,000,000
ERGP20249808	PURCHASE OF LIFE JACKETS FOR RIVERINE AREAS OF LAGOS, KEBBI, YOBE AND NIGER	NEW	180,000,000
ERGP20249807	EXPANSION AND EXTENSION OF KONTAGORA AIRSTRIP	NEW	900,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,513,380,971
21	PERSONNEL COST		2,296,116,588
2101	SALARY		1,963,271,643
210101	SALARIES AND WAGES		1,963,271,643
21010101	SALARY		1,963,271,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,844,945
210201	ALLOWANCES		38,354,199
21020111	REGULAR ALLOWANCES		38,354,199
210202	SOCIAL CONTRIBUTIONS		294,490,746
21020201	NHIS		98,163,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		196,327,164
22	OTHER RECURRENT COSTS		238,858,648
2202	OVERHEAD COST		238,858,648
220201	TRAVEL & TRANSPORT - GENERAL		74,626,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,438,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,187,445
220202	UTILITIES - GENERAL		43,220,718
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		3,415,648
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		4,598,954
220203	MATERIALS & SUPPLIES - GENERAL		30,790,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		10,804,829
22020307	DRUGS & MEDICAL SUPPLIES		10,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		9,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045



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CODE	LINE ITEM		AMOUNT	
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897	
22020406	OTHER MAINTENANCE SERVICES		5,360,966	
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,663,179</b>	
22020501	LOCAL TRAINING		8,663,179	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,731,388</b>	
22020601	SECURITY CHARGES		8,248,692	
22020602	LAND USE CHARGES		6,316,901	
22020605	SECURITY OPERATIONS (OVERHEAD)		12,165,795	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>12,082,897</b>	
22020703	LEGAL SERVICES		12,082,897	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>31,321,127</b>	
22020801	MOTOR VEHICLE FUEL COST		5,331,590	
22020803	PLANT / GENERATOR FUEL COST		25,989,537	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>812,173</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173	
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>721,932</b>	
22021006	POSTAGES & COURIER SERVICES		721,932	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>28,978,405,735</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>412,260,018</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>412,260,018</b>	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		412,260,018	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>28,428,153,172</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>28,428,153,172</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,533,845,959	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		26,894,307,213	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>137,992,545</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>137,992,545</b>	
23050101	RESEARCH AND DEVELOPMENT		137,992,545	
	<b>TOTAL PERSONNEL</b>		<b>2,296,116,588</b>	
	<b>TOTAL OVERHEAD</b>		<b>238,858,648</b>	
	<b>TOTAL RECURRENT</b>		<b>2,534,975,236</b>	
	<b>TOTAL CAPITAL</b>		<b>28,978,405,735</b>	
	<b>TOTAL ALLOCATION</b>		<b>31,513,380,971</b>	
0229002001		NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10149685	INSTALLATION OF 200KVA SOLAR POWERED SYSTEM AND UPGRADING OF ELECTRICAL INFSTRUCRURE FACILITIES IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	ONGOING	20,630,009	
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	ONGOING	56,732,527	
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	103,150,047	
ERGP23124475	PROVISION OF FUNITURE FOR CLASSROOMS, OFFICES ,LECTURE THEATRE/HALL AND WORKSHOPS	ONGOING	20,630,009	
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	251,000,000	
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	ONGOING	72,205,033	
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	120,000,000	
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	41,260,019	
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	103,150,047	
ERGP23150281	CONSTRUCTION AND EQUIPPING OF ICT BLOCK	ONGOING	31,000,000	



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ERGP23150288	DEVELOPMENT AND COMMENCEMENT OF NATIONAL TRANSPORT DATA BANK, INFRASTRUCTURE AND PROGRAMMES	ONGOING	51,575,024
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL PHASE II	ONGOING	16,143,253
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	ONGOING	120,000,000
ERGP23178474	DIGITALISATION OF CLASSROOMS AND OFFICE FACILITIES AND PROCESSES	ONGOING	120,630,009
ERGP23206069	REHABILITATION WORK AT KANKARA AND KANO OUTREACH CENTRES	NEW	200,000,000
ERGP23206076	REHABILITATION WORK AT EBONYI OUTREACH CENTRE	NEW	150,000,000
ERGP23206081	RENOVATION OF TR & I DEPARTMENT IN THE INSTITUTE	NEW	50,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE II	ONGOING	20,630,009
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	50,000,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	ONGOING	40,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING	63,000,000
ERGP27150283	CONSTRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	ONGOING	35,000,000
ERGP27150286	CONSTRUCTION AND EQUIPPING OF INTELLIGENCE TRANSPORT SYSTEMS CENTRE	ONGOING	51,575,024
ERGP27178473	REHABILITATION OF 4NO. BLOCKS OF DIRECTORS QTRS	ONGOING	130,000,000
ERGP27195399	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	103,150,047
ERGP27195400	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	250,000,000
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECURITY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING	20,000,000
ERGP30170862	ACTIVITIES OF THE BOARD/ COUNCIL OF THE INSTITUTE	ONGOING	46,417,521
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	40,000,000
ERGP20241461	CONSTRUCTION OF FIVE (5)KM RURAL ROAD IN MAKURDI LGA OF KADUNA STATE	NEW	75,000,000
ERGP20241492	DESIGN, DEVELOPMENT AND INSTALLATION OF INFRASTRUCTURE FOR E-BUSINESS SUITES IN NITT (E-NITT) (MULTIPLE LOTS)	NEW	4,000,000,000
ERGP20241493	EROSION CONTROL AND LAND RECLAMATION IN NITT DRIVER TRAINING AND DEVELOPMENT CENTRES (LOTS 1 - 4)	NEW	1,500,000,000
ERGP20241494	CONSTRUCTION OF OFFICE AND CLASSROOM BLOCKS AND LECTURE THEATRE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20241495	TRANSPORT DATA BANK DEVELOPMENT	NEW	500,000,000
ERGP20241496	DEVELOPMENT OF DRIVER TRAINING CENTER BAUCHI AND NITT OUTREACH LEARNING CENTER IN MAIDUGURI	NEW	1,000,000,000
ERGP20241497	UPGRADING OF ELECTRICITY INFRASTRUCTURE, SUPPLY AND INSTALLATION OF EQUIPMENT FOR WORKSHOPS AND LABORATORIES (LOTS 1, 2, 3, 4)	NEW	2,000,000,000
ERGP20241498	SUSTAINABLE TRANSPORT RESEARCH, INTERNATIONAL COLLABORATION AND PARTNERSHIP DEVELOPMENT (LOTS 1 - 4)	NEW	1,000,000,000
ERGP202400034	PROVISION OF SOLAR STREET LIGHTS IN BENDE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20241499	REPAIRS AND MAINTENANCE OF NITT HEAVY EQUIPMENT AT NITT LEARNING CENTERS ACROSS THE SIX GEOPOLITICAL ZONES. (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20241529	INSTALLATION OF INVERTERS AND SOLAR PANELS TO SCIENCE LABORATORIES IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO	NEW	247,963,259
ERGP20241533	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MAIYAMA LOCAL GOVERNMENT AREA.	NEW	247,963,259





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CODE	LINE ITEM		AMOUNT
ERGP20241534	PROVISION OF SOLAR POWERED BORE HOLES IN SELECTED COMMUNITIES IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	247,963,259
ERGP20241535	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN POST PRIMARY AND SECONDARY SCHOOLS IN JEGA	NEW	247,963,259
ERGP20241536	PURCHASE AND SUPPLY OF (KEKE/NAPEP) TO: ALIERO AND JEGA LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241537	PURCHASE AND SUPPLY OF (KEKE/NAPEP) TO: GWANDU AND KALGO LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241538	PURCHASE AND SUPPLY OF (KEKE/NAPEP) TO: BUNZA AND MAIYAMA LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241539	PURCHASE AND SUPPLY OF (KEKE/NAPEP) TO: BIRNIN KEBBI AND KOKO/BESSE LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241540	CONSTRUCTION OF SOLAR POWERED BORE HOLES IN 8 COMMUNITIES IN KEBBI STATE	NEW	247,963,259
ERGP20241747	TRAINING AND YOUTH CAPACITY DEVELOPMENT ON AUTOGAS (CNG) CONVERSION IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	49,592,652
ERGP20241763	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE NORTH CENTRAL ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241764	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE NORTH EAST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241765	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SEVEN STATES IN THE NORTH WEST ZONE OF THE FEDERATION	NEW	495,926,518
ERGP20241766	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS FIVE STATES IN THE SOUTH EAST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241767	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE SOUTH SOUTH ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241768	SUPPLY OF COMPUTER LAPTOPS TO STUDENTS IN TERTIARY INSTITUTIONS ACROSS SIX STATES IN THE SOUTH WEST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241769	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH EAST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241770	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH CENTRAL ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241771	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE NORTH WEST ZONE OF THE FEDERATION	NEW	495,926,518
ERGP20241772	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH EAST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241773	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES IN THE SOUTH SOUTH ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20241774	SUPPLY OF SPECIALISED MEDICAL EQUIPMENT TO SELECTED PRIMARY HEALTH CENTRES IN COMMUNITIES THE SOUTH WEST ZONE OF THE FEDERATION	NEW	396,741,214
ERGP20243253	PROVISION FOR TRAINING AND EMPOWERMENT IN LIQUID SOAP MAKING, SHOE MAKING AND PERFUME (COSMETOLOGY) FOR YOUTHS AND WOMEN IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243254	TRAINING OF YOUTHS IN GOOD AGRICULTURAL PRACTICES AND SUPPLY OF FERTILIZER IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20244511	PROVISION OF 500KVA TRANSFORMER ACROSS SELECTED RURAL AREA OF OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244512	SUPPLY AND DISTRIBUTION OF MOTORCYCLES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244513	SUPPLY AND DISTRIBUTION OF GRINDING MACHINES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244514	SUPPLY AND DISTRIBUTION OF TRICYCLES IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244515	SUPPLY AND DISTRIBUTION OF DEEP FREEZERS IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244516	PURCHASE AND SUPPLY OF SOLAR STREET AND INSTALLATION IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	450,000,000
ERGP20244517	PURCHASE AND SUPPLY OF SOLAR POWERED WATER PUMPS IN SOME SELECTED SENATORIAL DISTRICTS.	NEW	200,000,000
ERGP20244549	CONSTRUCTION AND PROVISION OF ALL IN ONE SOLAR STREET LIGHTS ACROSS OTUKPO/OHIMINI AND OTHER FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP20244550	PROVISION OF MOTORCYCLES FOR WOMEN AND YOUTHS EMPOWERMENT IN OTUKPO LGA IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20245682	CONSTRUCTION OF NITT ANNEX AND LEARNING CENTER IN LAGOS PHASE II	NEW	1,000,000,000
ERGP20245683	REPLACEMENT AND UPGRADING OF UNDERGROUD ELECTRICAL ARMoured CABLES IN THE INSITUTE	NEW	650,000,000
ERGP20245684	RESEARCH AND INNOVATIONS ON MODERN VEHICLES TECHNOLOGY AND APPLICATION ON THE NIGERIAN TRANSPORT SYSTEMS (EV, UAV, ROBOTICS)	NEW	750,000,000
ERGP20245685	INSURANCE OF INSTITUTE ASSETS	NEW	600,000,000
ERGP20245686	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IBESE, ILARO , ITELE AND ILASHE COMMUNITIES	NEW	360,000,000
ERGP20245687	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IJANA AND OHUBE COMMUNITIES	NEW	200,000,000
ERGP202456874	CONSTRUCTION, ELECTRIFICATION, PROVISION OF GENERATOR AND FURNISHING OF PALACE OF THE OKUMAGBE OF IULEHA CLAN, IULEHA, OWAN EAST LGA - LOT 2		175,000,000
ERGP20245688	SKILL ACQUISITION TRAINING ON BRICKLAYING TOOLS HANDLING IN SELECTED LOCATION OF OGBERE, LAFENWA & IGBESA COMMUNITY	NEW	300,000,000
ERGP20249806	CONSTRUCTION OF DRIVERS' DEVELOPMENT AND TRAINING CENTRE IN BIRNIN KEBBI, KEBBI STATE	NEW	900,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,044,874,572
21	PERSONNEL COST		12,254,582,301
2101	SALARY		7,999,838,128
210101	SALARIES AND WAGES		7,999,838,128
21010101	SALARY		7,999,838,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,254,744,173
210201	ALLOWANCES		3,054,768,454
21020111	REGULAR ALLOWANCES		3,054,768,454
210202	SOCIAL CONTRIBUTIONS		1,199,975,719
21020201	NHIS		399,991,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		799,983,813
22	OTHER RECURRENT COSTS		140,332,784



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CODE	LINE ITEM		AMOUNT
2201	SOCIAL BENEFITS		2,500,000
220101	SOCIAL BENEFITS		2,500,000
22010103	DEATH BENEFITS		2,500,000
2202	OVERHEAD COST		137,832,784
220201	TRAVEL & TRANSPORT - GENERAL		40,832,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,332,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,000,000
220202	UTILITIES - GENERAL		4,120,000
22020201	ELECTRICITY CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		17,780,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,630,000
22020304	MAGAZINES & PERIODICALS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		900,000
220204	MAINTENANCE SERVICES - GENERAL		4,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,900,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		400,000
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		22,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		11,649,959,487
2301	FIXED ASSETS PURCHASED		6,628,234,152
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,628,234,152
23010111	PURCHASE OF TRAINS		6,528,234,152
23010130	PURCHASE OF RECREATIONAL FACILITIES		100,000,000
2302	CONSTRUCTION / PROVISION		550,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		550,000,000
23020115	CONSTRUCTION / PROVISION OF RAILWAYS		550,000,000
2303	REHABILITATION / REPAIRS		3,386,725,335
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,386,725,335
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,186,725,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,050,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,050,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,050,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050103	MONITORING AND EVALUATION		35,000,000
	TOTAL PERSONNEL		12,254,582,301
	TOTAL OVERHEAD		140,332,784
	TOTAL RECURRENT		12,394,915,085
	TOTAL CAPITAL		11,649,959,487
	TOTAL ALLOCATION		24,044,874,572
0229003001	NIGERIAN RAILWAY CORPORATION		





0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	35,000,000
ERGP12127473	REHABILITATION OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	200,000,000
ERGP13127482	REHABILITATION OF TRACKS INCLUDING EMERGENCY RECOVERY, BRIDGES AND CULVERTS	ONGOING	500,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	1,184,068,563
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	500,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	1,500,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	1,186,725,335
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	500,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GAUGE)	ONGOING	2,734,165,589
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	ONGOING	600,000,000
ERGP13195396	BUILDING OF STATION, PLATFORM AND CANOPY AT KM 31 ON ITAKPE-ALADJA RAILLINE	ONGOING	550,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	550,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	500,000,000
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - AGORA MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	10,000,000
ERGP29211599	PROVISION AND INSTALLATION OF TELEVISIONS AT VARIOUS PASSENGER'S WAITING ROOMS OF THE TRAIN STATIONS	NEW	100,000,000
0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE		
CODE 2	LINE ITEM EXPENDITURE		AMOUNT
21	PERSONNEL COST		5,214,775,289
2101	SALARY		1,719,775,289
210101	SALARIES AND WAGES		1,495,456,773
21010101	SALARY		1,495,456,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,318,516
210202	SOCIAL CONTRIBUTIONS		224,318,516
21020201	NHIS		74,772,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,545,677
22	OTHER RECURRENT COSTS		500,000,000
2202	OVERHEAD COST		500,000,000
220201	TRAVEL & TRANSPORT - GENERAL		50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		45,500,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		74,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>42,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,000,000</b>
22020501	LOCAL TRAINING	20,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>120,000,000</b>
22020601	SECURITY CHARGES	5,000,000
22020603	OFFICE RENT	50,000,000
22020604	RESIDENTIAL RENT	50,000,000
22020606	CLEANING AND FUMIGATION SERVICES	15,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>27,000,000</b>
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	10,000,000
22020708	MEDICAL CONSULTING	2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>98,500,000</b>
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	40,000,000
22021009	SPORTING ACTIVITIES	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	2,000,000
22021031	CURRICULUM DEVELOPMENT	10,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,995,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>470,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>470,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	300,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	100,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,525,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,525,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,625,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	600,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	300,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,719,775,289</b>
	<b>TOTAL OVERHEAD</b>	<b>500,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>2,219,775,289</b>
	<b>TOTAL CAPITAL</b>	<b>2,995,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>5,214,775,289</b>
0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE	





0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024
CODE	LINE ITEM	TYPE	APPROPRIATION ACT	
CODE	PROJECT NAME		AMOUNT	AMOUNT
ERGP10213218	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREETLIGHTS IN THE UNIVERSITY	NEW	500,000,000	
ERGP23210280	PROCUREMENT OF OFFICE FURNITURES (TABLES AND CHAIRS)	NEW	70,000,000	
ERGP23210282	CONSTRUCTION/PROVISION OF 1NO. BLOCK OF BASIC ENGINEERING (PHASE 1)	NEW	115,000,000	
ERGP23210284	CONSTRUCTION/PROVISION OF 1NO. BLOCK OF TRANSPORTATION ENGINEERING (PHASE 1)	NEW	115,000,000	
ERGP25213217	PROCUREMENT OF AMBULANCES AND BASIC MEDICAL EQUIPMENT	NEW	200,000,000	
ERGP28213216	PROVISION OF GEO-TECHNICAL SURVEY, INDUSTRIAL BOREHOLE, WATER STORAGE FACILITIES AND RETICULATION	NEW	300,000,000	
ERGP29210266	PROCUREMENT OF ICT EQUIPMENT/CONSUMABLES	NEW	100,000,000	
ERGP30210275	PURCHASE OF UTILITY VEHICLES (SHUTTLES)	NEW	40,000,000	
ERGP30210277	PURCHASE OF 4NOS. PROJECT VEHICLES (TOYOTA HILLUX)	NEW	60,000,000	
ERGP20245396	SUPPLY OF ALTERNATIVE POWER SUPPLY WITH SOLAR LIGHTING IN SPORTS CENTRE IN ABEOKUTA NORTH, OBAFEM OWODE AND ODEDA @50M EACH	NEW	100,000,000	
ERGP20249809	CONSTRUCTION OF LECTURE HALLS IN FEDERAL UNIVERSITY OF TRANSPORTATION DAURA KATSINA STATE	NEW	720,000,000	
ERGP20249810	SUPPLY OF SECURITY, MANAGEMENT AND STUDENT TRANSPORTATION VEHICLES IN FEDERAL UNIVERSITY OF TRANSPORT DAURA KATSINA STATE	NEW	675,000,000	



Federal Government of Nigeria						
<b>FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0254	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY	1,027,564,849	299,465,367	18,923,465,787	20,250,496,003
			<b>1,027,564,849</b>	<b>299,465,367</b>	<b>18,923,465,787</b>	<b>20,250,496,003</b>
<b>FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS</b>						
2024 APPROPRIATION ACT						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS	0	191,086,917	10,848,512,984	11,039,599,901
2.	0254004001	NATIONAL INLAND WATERWAYS AUTHORITY	0	0	7,583,947,538	7,583,947,538
3.	0254007001	MARITIME ACADEMY OF NIGERIA, ORON	1,027,564,849	108,378,450	491,005,265	1,626,948,564
			<b>1,027,564,849</b>	<b>299,465,367</b>	<b>18,923,465,787</b>	<b>20,250,496,003</b>



0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,039,599,901
22	OTHER RECURRENT COSTS	191,086,917
2202	OVERHEAD COST	191,086,917
220201	TRAVEL & TRANSPORT - GENERAL	35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	27,100,000
22020201	ELECTRICITY CHARGES	23,000,000
22020202	TELEPHONE CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
220205	TRAINING - GENERAL	5,986,232
22020501	LOCAL TRAINING	5,986,232
220206	OTHER SERVICES - GENERAL	14,000,000
22020601	SECURITY CHARGES	10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,471,000
220208	FUEL & LUBRICANTS - GENERAL	15,540,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	10,540,000
220210	MISCELLANEOUS	52,800,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22021007	WELFARE PACKAGES	20,000,000
22021009	SPORTING ACTIVITIES	15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,000
23	CAPITAL EXPENDITURE	10,848,512,984
2301	FIXED ASSETS PURCHASED	1,190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,190,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,000,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	1,450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,450,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,450,000,000
2303	REHABILITATION / REPAIRS	529,000,000





0254001001		FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			529,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			425,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			104,000,000
2304	PRESERVATION OF THE ENVIRONMENT			300,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			300,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL			300,000,000
2305	OTHER CAPITAL PROJECTS			7,379,512,984
230501	ACQUISITION OF NON TANGIBLE ASSETS			7,379,512,984
23050101	RESEARCH AND DEVELOPMENT			5,544,512,984
23050102	COMPUTER SOFTWARE ACQUISITION			525,000,000
23050103	MONITORING AND EVALUATION			1,190,000,000
23050104	ANNIVASARIES/CELEBRATIONS			120,000,000
	TOTAL OVERHEAD			191,086,917
	TOTAL RECURRENT			191,086,917
	TOTAL CAPITAL			10,848,512,984
	TOTAL ALLOCATION			11,039,599,901
0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1208986	MARINE AND BLUE ECONOMY ANNUAL INVESTMENT FORUM	NEW		60,000,000
ERGP14209066	NATIONAL COUNTERTERRORISM STRATEGY (NACTEST)	NEW		50,000,000
ERGP14209080	SECURITY EQUIPMENT/BIOMETRICS/ACCESS CONTROL	NEW		25,000,000
ERGP15208985	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	NEW		30,000,000
ERGP16209000	IMPLEMENTATION OF THE INTERNATIONAL FORENSIC AUDITING TECHNIQS FOR THE ACHIEVEMENT OF BLUE ECONOMY IN NIGERIA	NEW		50,000,000
ERGP16209047	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS, DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT PROGRAMMES.	NEW		50,000,000
ERGP16209050	REFORMS AND SERVICOM	NEW		50,000,000
ERGP16209051	IMPLEMENTATION OF ALL INTERNATIONAL MARITIME ORGANIZATION CONVENTIONS AND PROTOCOLS (IMSAS, ISPS AND OTHERS) ACROSS THE MARITIME AGENCIES.	NEW		200,000,000
ERGP16209060	IMPLEMENTATION OF INTERNATIONAL SHIP AND PORT FACILITY SECURITY (ISPS) CODE IN NIGERIA.	NEW		100,000,000
ERGP18208974	HIV/AIDS SOCIAL INTERVENTION IN THE SEAPORTS AND PROGRAMMING WITH THE ABIDJAN -LAGOS CORRIDOR ORG (ALCO MARINE)	NEW		28,000,000
ERGP20209056	IMPLEMENTATION OF CLIMATE CHANGE STRATEGIES IN THE MARITIME SECTOR TO MITIGATE THE EFFECTS IN THE SECTOR IN LINE WITH IMO AND UNFCCC PROCEDURES	NEW		100,000,000
ERGP25209073	REHABILITATION OF OFFICE BUILDING AND ENVIRONMENTAL AUDIT	NEW		39,000,000
ERGP25210894	OCCUPATIONAL SAFETY AND HEALTH	NEW		30,000,000
ERGP26209020	PURCHASE OF SPORT EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSCG) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORTS CLUB.	NEW		70,000,000
ERGP27209024	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW		85,000,000
ERGP27209076	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, OFFICES & TOILETS AND LEAKAGES ON THE ROOF.	NEW		35,000,000
ERGP27209079	REHABILITATION/ PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW		30,000,000
ERGP28208936	DELIVERY OF GREENFIELD SEA PORTS, BONDED TERMINALS AND INLAND WATERWAYS PROJECTS NATIONWIDE IN THE MARITIME SECTOR	NEW		50,000,000



0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28208939	INTERNATIONAL OIL COMPENSATION FUNDS(IOPC) STATUTORY PROGRAMMES FOR MEMBER STATES	NEW	100,000,000
ERGP28208944	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARDS OF MARINE AND INFRASTRUCTURE PROJECTS	NEW	30,000,000
ERGP28208945	PORT MANAGEMENT OF WEST AND CENTRAL AFRICA (PMAWCA)	NEW	100,000,000
ERGP28208948	CO-ORDINATION OF THE PROCESSES OF ESTABLISHING/DESIGNATING A NATIONAL CARRIER	NEW	200,000,000
ERGP28208949	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	NEW	50,000,000
ERGP28208953	SILTATION RATE MONITORING FOR NAVIGATIONAL CHANNELS (ONITSHA PORT, ANAMBRA)IT	NEW	35,000,000
ERGP28208954	MARITIME PROFESSIONALISM IMPROVEMENT IN PORTS/IDPS MANAGEMENT AND OPERATION	NEW	50,000,000
ERGP28208959	ASSESSMENT AND PARTICIPATION OF MARINE PROFESSIONALS ON MARITIME RELATED ACTIVITIES	NEW	50,000,000
ERGP28208961	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (BADAGRY, LAGOS)	NEW	30,000,000
ERGP28208962	DEVELOPMENT OF INLAND DRYPORT INCLUDING MINISTERIAL STANDING COMMITTEE ON DELIVERY OF INLAND DRY PORT	NEW	15,000,000
ERGP28208963	IMPLEMENTATION OF THE COASTAL AND INLAND SHIPPING ( CABOTAGE ACT), 2003 AND THE CABOTAGE VESSEL FINANCING FUND (CVFF)	NEW	100,000,000
ERGP28208965	BATHYMETRIC ASSESSMENT OF POST DREDGED NAVIGATIONAL CHANNELS (APAPA, LAGOS)	NEW	30,000,000
ERGP28208967	IMPLEMENTATION OF THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	NEW	45,000,000
ERGP28208968	BATHYMETRIC ASSESSMENT OF NAVIGATIONAL CHANNEL (ONNE PORT, PORT-HARCOURT)	NEW	30,000,000
ERGP28208969	IMPLEMENTATION STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF EASTERN SEAPORTS	NEW	15,000,000
ERGP28208971	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE (ECHO SOUNDER, SIDE SCAN SONAR)	NEW	45,000,000
ERGP28208972	REVIEW AND IMPLEMENTATION OF REGULATORY POLICIES BY RELEVANT AGENCIES ON COASTAL AND INLAND WATERWAYS NAVIGATION FOR BOAT AND FERRY OPERATORS	NEW	20,000,000
ERGP28208987	STAKEHOLDERS ENGAGEMENTS WITH AGENCIES IN THE MINISTRY OF MARINE AND BLUE ECONOMY: NPA, NIWA, NIMASA, NSC, CRFPN, MAN ORON & NIOMR	NEW	100,000,000
ERGP28208989	IMPLEMENTATION AND HARMONISATION OF REGULATORY GUIDELINES, STANDARD OPERATING PROCEDURES (SOP) ON BARGE OPERATIONS IN NIGERIA	NEW	50,000,000
ERGP28209001	STREAMLINING OF BONDED TERMINALS, OPERATIONS, STANDARDIZATION AND EFFICIENCY IN CARGO DELIVERY PROCESS IN THE SEA PORTS	NEW	20,000,000
ERGP28209009	DEVELOPMENT OF NEEDS/IMPACT ASSESSMENT ON INLAND DRY PORT FACILITIES OF COUNTRIES UNDER THE AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA), FOR THE MARINE AND BLUE ECONOMY.	NEW	50,000,000
ERGP28209011	DEVELOPMENT OF REGULATORY FRAMEWORK/MANUAL ON RIVER TRANSPORT OPERATION FOR BOAT DRIVERS AND WATERWAYS USERS IN NIGERIA	NEW	25,000,000
ERGP28209014	FRAMEWORK FOR PORT DECONGESTION/EFFICIENCY	NEW	80,000,000
ERGP28209018	ROUTE MAINTENANCE AND ASSESSMENT OF THE OPERATIONAL CAPACITY OF INLAND WATERWAYS FACILITIES	NEW	25,000,000





0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS	NEW	2024 APPROPRIATION ACT
CODE	LINE ITEM	NEW	AMOUNT
ERGP28209025	ANNUAL SURVEY/PERIODIC VERIFICATION OF PRACTITIONER OPERATING FEE COLLECTION OF FREIGHT FORWARDERS IN THE THREE (3) ZONES OF OPERATIONS IN THE SEA PORTS AND LAND BORDERS.	NEW	20,000,000
ERGP28209027	IMPLEMENTATION OF MARITIME ANTI-CORRUPTION NETWORK (MACN) BY PORT STANDING TASK TEAMS (PSTT).	NEW	50,000,000
ERGP28209045	ASSESSMENT VISIT TO PORTS, ICDS AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	NEW	200,000,000
ERGP28209046	IMPLEMENTATION OF PORT MODERNIZATION PROGRAMME	NEW	150,000,000
ERGP28209048	ESTABLISHMENT AND CONDUCT OF MARINE BOARD OF INQUIRY IN NIGERIA.	NEW	100,000,000
ERGP28209049	PREPARATION OF ROADMAP FOR MARINE & BLUE ECONOMY DEVELOPMENT AND CONSULTANCY	NEW	200,000,000
ERGP28209053	IMPACT ASSESSMENT OF THE INTEGRATED NATIONAL SECURITY AND WATERWAYS PROTECTION INFRASTRUCTURE (DEEP BLUE PROJECT)	NEW	60,000,000
ERGP28209057	COORDINATION OF MODERNISED MARINE RELATED ACTIVITIES BETWEEN NIGERIA AND WEST AFRICA LANDMARKS INCLUDING BILATERAL AND MULTILATERAL ENGAGEMENTS ON MARITIME SAFETY AND SECURITY AT THE REGIONAL AND CONTINENTAL LEVELS	NEW	250,000,000
ERGP28209059	MONITORING AND CLEARING OF WATER HYACINTH AND MARINE WASTE AT THE FOUR NAVIGATIONAL PORTS IN NIGERIA	NEW	100,000,000
ERGP28209062	IMPLEMENTATION OF OFFSHORE WASTE RECEPTION FACILITIES IN LINE WITH IMO MARPOL CONVENTION AND ITS PROTOCOL.	NEW	100,000,000
ERGP28209063	SENSITIZATION OF BOAT OPERATORS ON NAVIGATIONAL SAFETY AND INVESTIGATION OF BOAT MISHAPS IN THE INLAND WATERWAYS	NEW	80,000,000
ERGP28209065	CONTROL OF INVASIVE SPECIES, BIODIVERSITY AND BIOFOULING OF MARINE INFRASTRUCTURE	NEW	100,000,000
ERGP28209068	COORDINATION OF THE PROVISION OF OFFSHORE MARITIME SECURITY AND ENFORCEMENT SERVICES TO LAGOS AND LEKKI FREE ZONES AND LEKKI DEEP SEA PORT OFFSHORE MARITIME CORRIDOR UP TO 200NM (EEZ)	NEW	220,000,000
ERGP28209072	OPERATIONALIZATION OF WRECK REMOVAL IN LINE WITH THE MINISTERIAL GUIDELINES IN NIGERIA'S MARINE ENVIRONMENT	NEW	50,000,000
ERGP28209081	IMPLEMENTATION OF SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE TRANSPORTATION SECTOR	NEW	100,000,000
ERGP28209082	PROCUREMENT OF OFFICIAL VEHICLES FOR THE HON. MINISTER PERM SEC (TWO TOYOTA LANDCRUISER), PROJECT VEHICLES (7 NOS. INNOSON PICKUPS) AND STAFF BUSES (7 NOS 28 SEATER CNG BUSES) FOR THE NEW MINISTRY	NEW	1,000,000,000
ERGP28210773	CONSTRUCTION OF DRY PORTS IN IJEBU- ODE & MONIYA	NEW	1,000,000,000
ERGP29209029	COMPUTERIZATION OF REGISTRIES	NEW	30,000,000
ERGP29209034	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTION, AND SYSTEM UPGRADES	NEW	125,000,000
ERGP29209037	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (ECMS) FILETRA SOLUTION	NEW	100,000,000
ERGP29211543	PROVISION AND INSTALLATION OF COMPUTERS AND THEIR ACCESSORIES IN THE MAIN MINISTRY AND OTHER PROJECT SITE LOCATIONS	NEW	50,000,000
ERGP30208955	DEVELOPMENT OF THE NATIONAL MARINE AND BLUE ECONOMY POLICY AND IMPLEMENTATION ROAD MAP	NEW	200,000,000
ERGP30208964	IMPLEMENTATION OF NIMPORT, NIMAREX ACTIVITIES AND MARITIME GENDER EMPOWERMENT	NEW	50,000,000





0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30208966	FACILITATION OF BILATERAL ENGAGEMENT WITH DEVELOPMENT PARTNERS IN THE MARITIME SECTOR INCLUDING COORDINATION AND STRENGTHENING OF LOCAL FISHERMEN AND THEIR ACTIVITIES INTO THE FEDERAL GOV. FISH NET	NEW	200,000,000
ERGP30208976	ESTABLISHMENT OF MARINE ECONOMY VALUE-CHAIN PROGRAMMES AND COORDINATION OF MARITIME STAKEHOLDERS ENGAGEMENTS TO INTEGRATE MARINE/ BLUE ECONOMIC ACTIVITIES	NEW	200,000,000
ERGP30208978	MONITORING AND EVALUATION OF MARITIME PROJECTS WITH GEOGRAPHIC INFORMATION SYSTEM (GIS) AND REMOTE SENSING AND ARTIFICIAL INTELLIGENCE	NEW	30,000,000
ERGP30208979	BLUE ECONOMY ENGAGEMENT AND SENSITIZATION (RENEWABLE ENERGY AND DEPP SEABED MINING)	NEW	200,000,000
ERGP30208980	ESTABLISHMENT OF THE INTERNATIONAL BLUE ECONOMY LEGAL FRAMEWORK AND OTHER RELATED MATTERS	NEW	100,000,000
ERGP30208981	EQUIPPING OF THE MINISTRY'S LIBRARY WITH RESOURCES MATERIAL AND CAPACITY BUILDING	NEW	30,000,000
ERGP30209002	IMPLEMENTATION OF STOCK TAKING PROGRAMME, INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	NEW	35,000,000
ERGP30209004	EVALUATION AND REFORMS IN THE MARINE FISHERY SYSTEM/STAKEHOLDERS ENGAGEMENT ON BLUE ECONOMY (FISHING, TRAWLING AND MARINE TOURISM)	NEW	301,451,416
ERGP30209008	RESEARCH AND DEVELOPMENT OF MARINE PROFESSIONALS IN INLAND WATERWAYS, SHIPPING AND PORTS DEVELOPMENT	NEW	200,000,000
ERGP30209012	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE BLUE ECONOMY AND INTER-GOVERNMENTAL ACTIVITIES FOR SUSTAINABLE DEVELOPMENT	NEW	70,000,000
ERGP30209016	AUDIT MODERNIZATION AND SPECIALIZED DEVELOPMENT ON ICT BASED AUDITING	NEW	20,000,000
ERGP30209017	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	NEW	30,000,000
ERGP30209019	WORLD OCEAN DAY & SEAFARERS DAY CELEBRATION (WOMEN IN MARITIME, WOMEN EMPOWERMENT ON MARITIME)	NEW	50,000,000
ERGP30209022	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE SECTOR	NEW	50,000,000
ERGP30209026	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS' FORUM FOR THE DEEPENING OF THE ACTIVITIES OF THE MARINE & BLUE ECONOMY SECTOR	NEW	100,000,000
ERGP30209028	DEPLOYMENT OF PROJECT DASHBOARD AND IMPLEMENTATION OF PRESIDENTIAL MANDATE AND TRACKING OF THE PRIORITIES CAPITAL PROJECTS IN CONJUNCTION WITH THE OSGF	NEW	150,000,000
ERGP30209030	IMPLEMENTATION AND SUSTAINABILITY PLAN OF THE PERFORMANCE MANAGEMENT SYSTEM	NEW	100,000,000
ERGP30209033	PROVISION OF ADVANCED EXCEL AND WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	NEW	50,000,000
ERGP30209040	DEVELOPMENT OF MINISTERIAL DATABANK AND UPLOADING, SCORECARD AND DIGEST OF STATISTICS IN THE MARINE SECTOR	NEW	20,000,000
ERGP30209041	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	NEW	90,000,000
ERGP30209042	IPSAS IMPLEMENTATION	NEW	30,000,000
ERGP30209043	HOSTING OF THE MARITIME AND BLUE ECONOMY STAKEHOLDERS FORUM IMPLEMENTATION AND MONITORING OF ITS RESOLUTIONS	NEW	72,000,000
ERGP30209044	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES	NEW	100,000,000
ERGP30209052	STRENGTHENING AND COORDINATION OF PROCUREMENT PROCEDURE, RESEARCH, STATISTICAL DATA COLLECTION AND ANALYSIS IN THE MARINE AND BLUE ECONOMY SECTOR	NEW	45,679,500



0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30209067	BLUE ECONOMY PRODUCTIVITY STANDARDIZATION	NEW	100,000,000
ERGP30209075	CONTROL OF MARINE POLLUTION IN THE REVERINE SETTLEMENTS AND IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	NEW	100,000,000
ERGP30209077	UNITED NATIONS CONVENTION ON THE LAW OF THE SEA	NEW	100,000,000
ERGP30209078	INTERNATIONAL SEABED AUTHORITY (ISA) PROGRAMS	NEW	100,000,000
ERGP30210895	DEVELOPMENT OF SOCIAL SECURITY PROTECTION PROGRAMMES FOR THE MARITIME DEPARTMENT PROFESSIONALS	NEW	20,000,000
ERGP30210896	DEVELOPMENT/ESTABLISHMENT OF REGULATORY CHALLENGES IN THE OCEAN TRANSPORTATION	NEW	20,000,000
ERGP3208990	COORDINATION AND STRENGTHEN OF ALL REGULATORY FRAMEWORK OF THE MINISTRY AND ITS AGENCIES IN MARINE AND BLUE ECONOMY	NEW	50,000,000
ERGP3209032	ACQUISITION OF ENGINEERING TEST EQUIPMENT/TOOL AND MATERIALS FOR QUALITY CONTROL ON MARINE/GENERAL INFRASTRUCTURE PROJECTS	NEW	50,000,000
ERGP3209035	DEVELOPMENT/ESTABLISHMENT OF TECHNICAL STANDARDS FOR MARINE INFRASTRUCTURE PROJECTS	NEW	50,000,000
ERGP3209039	ENGINEERING RESEARCH AND DEVELOPMENT OF MARINE INFRASTRUCTURE	NEW	50,000,000
ERGP3209069	IMPLEMENTATION OF LONDON PROTOCOL AND BENCHMARKING WITH IMO MEMBER STATES ON CLEARING/MONITORING OF MARINE LITTERS / PELLETS AT THE NIGERIAN MARITIME ENVIRONMENT	NEW	100,000,000
ERGP3209071	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY ACTIVITIES AND ESTABLISHMENT OF INTERNATIONAL SYNERGY ON THE DEVELOPMENT OF BLUE ECONOMY	NEW	500,000,000
ERGP3209074	IMPLEMENTATION OF PORT RECEPTION FACILITIES IN LINE WITH MARPOL CONVENTION, KNOWLEDGE SHARING ON BEST PRACTICES, COLLECTIONS & DISPOSAL OF SHIP GENERATED WASTE	NEW	50,000,000
ERGP7208994	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOAD TO DASBOARD FOR THE HON. MINISTER	NEW	75,000,000
ERGP7208995	PROVISION OF E-GOVERNANCE FOR THE BUDGET DIVISION OF THE MINISTRY BY SECTOR WORKING TEAM (SWT)	NEW	50,000,000
ERGP7208996	DEVELOPMENT OF IPSAS ACCRUAL BASIC AUDIT APPLICATION SOFTWARE PACKAGE	NEW	20,000,000
ERGP7209005	MONITORING OF FREIGHT CHARGES/TARRIF MATTERS TO PROMOTE EASE OF DOING BUSINESS IN THE NATIONS SEAPORTS	NEW	10,000,000
ERGP7209007	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS BY AUDITORS AND RELEVANT DEPARTMENTS	NEW	25,000,000
ERGP7209010	PROVISION OF REVENUE GENERATION AND REMITTANCE BY INTERNAL AUDITORS TO REALISE THE BLUE ECONOMIC GOALS	NEW	55,000,000
ERGP7209054	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCRUAL BASIS, TSA AND GIFMIS GUIDELINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	30,000,000
ERGP7209055	IMPLEMENTATION OF UPGRADING OF THE ACCOUNTING AND BUDGETING SYSTEM, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	NEW	30,000,000
ERGP7209064	DIGITALIZATION OF VOTE BOOKS, CASH BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	NEW	30,000,000





2024 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT
0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		
ERGP9208984	ESTABLISHMENT OF CORPORATION AND PARTNERSHIP PROGRAMMES BETWEEN NIGERIA AND INTERNATIONAL BODIES ON MARINE ECONOMY/BILATERAL AND MULTILATERAL ENGAGEMENT IN CONJUNCTION WITH MIN. OF FOREIGN AFFAIRS	NEW	160,000,000
ERGP9209070	ESTABLISHMENT AND IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	NEW	20,000,000
ERGP20244047	LEGISLATIVE RETREAT AND CAPACITY BUILDING	NEW	67,382,068
0254004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,583,947,538
23	CAPITAL EXPENDITURE		7,583,947,538
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		30,000,000
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		50,000,000
2302	CONSTRUCTION / PROVISION		7,223,947,538
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,223,947,538
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		7,223,947,538
2305	OTHER CAPITAL PROJECTS		280,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		280,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		130,000,000
	TOTAL CAPITAL		7,583,947,538
	TOTAL ALLOCATION		7,583,947,538
0254004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210495	GEOINFORMATICS EQUIPMENT	NEW	30,000,000
ERGP28210487	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	NEW	800,000,000
ERGP28210488	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	NEW	750,000,000
ERGP29210486	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	NEW	130,000,000
ERGP29210490	ADMINISTRATIVE/ BUDGET MONITORING SOFTWARE & ACCESSORIES	NEW	81,500,000
ERGP30210480	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	NEW	50,000,000
ERGP30210481	RIVER TRAINING WORKS FROM WARRI TO BAO	NEW	500,000,000
ERGP30210482	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	NEW	50,000,000
ERGP30210483	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	NEW	150,000,000
ERGP30210489	RIVER TRAINING WORKS ON RIVER BENUE	NEW	300,000,000
ERGP30210494	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	NEW	99,176,998
ERGP30210497	CONSULTANCY SERVICES ON PUBLIC PRIVATE PARTNERSHIP (PPP)	NEW	20,000,000
ERGP30210498	HYDROGRAPHIC SURVEY OF THE WATERWAYS AND ITS RIGHT OF WAY FROM IWOPIN TO 3RD MAINLAND BRIDGE (LAGOS STATE)	NEW	100,000,000
ERGP3210475	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	NEW	600,000,000
ERGP3210476	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	NEW	120,000,000
ERGP3210477	ACQUISITION OF SECURITY/REVENUE PATROL BOATS	NEW	350,000,000





0254001001	FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3210478	CONSTRUCTION OF 7 NOS. JETTIES AND 4NOS. RAMPS AND COMPLETION OF IDAH AND AGENEBODE JETTIES	NEW	250,000,000
ERGP3210479	CONSTRUCTION OF JETTIES AT ODEKPE, OGBARU LGA, ANAMBRA STATE AND EBU, OSHIMILI-NORTH LGA, DELTA STATE AND OZIZA JETTY, EBONYI STATE	NEW	52,500,000
ERGP3210484	ACQUISITION OF BARGES AND VESSELS & PROCUREMENT OF 500 METRIC TONS FLOATING DOCK	NEW	500,000,000
ERGP3210485	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS AT 15 NIWA FACILITIES	NEW	100,000,000
ERGP3210491	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORTIZED LOCATIONS	NEW	100,000,000
ERGP3210492	MAPPING AND CHARTING OF WATERWAYS AND ITS RIGHT OF WAY NATIONWIDE (BAYELSA, KEBBI, KWARA, NIGER, LAGOS, IMO, ANAMBRA, ADAMAWA, KOGI, RIVERS AND DELTA STATES)	NEW	250,000,000
ERGP3210493	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, MARINE CRAFTS AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	NEW	50,000,000
ERGP3210496	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	NEW	100,000,000
ERGP3210499	REHABILITATION OF VESSELS AND DRY-DOCK/SLIPWAY	NEW	400,000,000
ERGP3210500	CONSTRUCTION OF MOORING FACILITIES AT KPAKAMA & BOMADI	NEW	50,000,000
ERGP3210501	ESTABLISHMENT OF NATIONWIDE NETWORK OF PERMANENT ELECTRONIC TIDE GAUGES (YELWA-YAURI, BAGA, OGUTA, PORT HARCOURT, MAKURDI, YOLA, IKOT-ABASI)	NEW	240,000,000
ERGP3210502	PURCHASE AND INSTALLATION OF MARINE NAVIGATIONAL AIDS, SIGNS AND SIGNALS NATIONWIDE (KEBBI, LAGOS, KWARA, NIGER, BENUE, ANAMBRA, ADAMAWA, TARABA AND DELTA STATES)	NEW	210,000,000
ERGP20241419	DISTILTING OF ONUYANG EBELE RIVERS IN (BFC) BENDE LGA, ABIA STATE (PHASE I)	NEW	1,100,770,540
ERGP20244551	CONSTRUCTION OF JETTIES AT TAKWA-BAY JETTY, ETI-OSA LGA, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
0254007001	MARITIME ACADEMY OF NIGERIA, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,626,948,564
21	PERSONNEL COST		1,027,564,849
2101	SALARY		893,534,651
210101	SALARIES AND WAGES		893,534,651
21010101	SALARY		893,534,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,030,198
210202	SOCIAL CONTRIBUTIONS		134,030,198
21020201	NHIS		44,676,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,353,465
22	OTHER RECURRENT COSTS		108,378,450
2202	OVERHEAD COST		108,378,450
220201	TRAVEL & TRANSPORT - GENERAL		37,541,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,184,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,022,978
220203	MATERIALS & SUPPLIES - GENERAL		18,478,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,384,091
22020307	DRUGS & MEDICAL SUPPLIES		7,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,226,000
220204	MAINTENANCE SERVICES - GENERAL		13,722,115



0254001001		FEDERAL MINISTRY OF MARINE AND BLUE ECONOMY - HQTRS		2024
CODE		LINE ITEM		APPROPRIATION ACT
				AMOUNT
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,650,000
22020405		MAINTENANCE OF PLANTS/GENERATORS		6,392,115
22020406		OTHER MAINTENANCE SERVICES		2,680,000
220205		TRAINING - GENERAL		8,815,000
22020501		LOCAL TRAINING		8,815,000
220206		OTHER SERVICES - GENERAL		6,158,448
22020601		SECURITY CHARGES		3,304,898
22020606		CLEANING AND FUMIGATION SERVICES		2,853,550
220208		FUEL & LUBRICANTS - GENERAL		10,266,187
22020803		PLANT / GENERATOR FUEL COST		10,266,187
220209		FINANCIAL CHARGES - GENERAL		312,411
22020901		BANK CHARGES (OTHER THAN INTEREST)		312,411
220210		MISCELLANEOUS		13,084,120
22021001		REFRESHMENT & MEALS		6,883,620
22021003		PUBLICITY & ADVERTISEMENTS		3,500,000
22021006		POSTAGES & COURIER SERVICES		2,700,500
23		CAPITAL EXPENDITURE		491,005,265
2301		FIXED ASSETS PURCHASED		167,493,392
230101		PURCHASE OF FIXED ASSETS - GENERAL		167,493,392
23010121		PURCHASE OF RESIDENTIAL FURNITURE		167,493,392
2302		CONSTRUCTION / PROVISION		207,621,373
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		207,621,373
23020114		CONSTRUCTION / PROVISION OF ROADS		207,621,373
2303		REHABILITATION / REPAIRS		115,890,500
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		115,890,500
23030121		REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,890,500
		TOTAL PERSONNEL		1,027,564,849
		TOTAL OVERHEAD		108,378,450
		TOTAL RECURRENT		1,135,943,299
		TOTAL CAPITAL		491,005,265
		TOTAL ALLOCATION		1,626,948,564
0254007001		MARITIME ACADEMY OF NIGERIA, ORON		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP12210472		CONSTRUCTION OF INTERNAL ROAD WITH STREET LIGHT WITHIN THE ACADEMY	NEW	207,621,373
ERGP27210473		PROVISION FOR FURNISHING / EQUIPPING OF THE OFFICES/ STAFF QUARTERS AT MAN	NEW	167,493,392
ERGP27210474		UPGRADE OF THE MARINE EXHIBITION HALL AT MAN	NEW	115,890,500



Federal Government of Nigeria					
<b>FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT</b>					
2024 APPROPRIATION ACT					
<b>EXPENDITURE</b>					
<b>NO CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1. 0215	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	8,244,959,397	1,631,371,177	47,356,165,732	57,232,496,306
		<b>8,244,959,397</b>	<b>1,631,371,177</b>	<b>47,356,165,732</b>	<b>57,232,496,306</b>
<b>FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS</b>					
2024 APPROPRIATION ACT					
<b>NO CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1. 0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	1,009,378,929	520,351,934	38,338,916,033	39,868,646,896
2. 0230002001	NIGERIAN METEOROLOGICAL AGENCY	9,209,772,973	274,728,134	1,570,332,859	7,054,833,966
3. 0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	2,025,807,495	324,070,205	3,150,357,828	5,500,235,528
4. 0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)	0	512,220,904	4,296,559,012	4,808,779,916
		<b>8,244,959,397</b>	<b>1,631,371,177</b>	<b>47,356,165,732</b>	<b>57,232,496,306</b>





20230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS	2024 APPROPRIATION ACT
<b>2</b>	<b>EXPENDITURE</b>	<b>39,868,646,896</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,009,378,929</b>
<b>2101</b>	<b>SALARY</b>	<b>651,212,212</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>651,212,212</b>
21010101	SALARY	651,212,212
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>358,166,717</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>260,484,885</b>
21020111	REGULAR ALLOWANCES	260,484,885
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>97,681,832</b>
21020201	NHIS	32,560,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	65,121,221
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>520,351,934</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>520,351,934</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>56,794,225</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,794,225
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,500,000</b>
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	1,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>68,994,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,994,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>55,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>64,000,000</b>
22020501	LOCAL TRAINING	64,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>53,000,000</b>
22020601	SECURITY CHARGES	28,000,000
22020606	CLEANING AND FUMIGATION SERVICES	25,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,000,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	10,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>196,063,709</b>
22021001	REFRESHMENT & MEALS	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	116,063,709
22021009	SPORTING ACTIVITIES	10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	15,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>38,338,916,033</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,900,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,900,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,600,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>10,715,663,366</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>10,715,663,366</b>



0230001001		FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	PROJECT NAME	STATUS	AMOUNT	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,500,000,000	
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		8,215,663,366	
2303	REHABILITATION / REPAIRS		23,145,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,145,000,000	
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		21,045,000,000	
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		2,100,000,000	
2305	OTHER CAPITAL PROJECTS		2,578,252,667	
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,578,252,667	
23050101	RESEARCH AND DEVELOPMENT		1,303,252,667	
23050103	MONITORING AND EVALUATION		625,000,000	
23050171	GOVERNANCE/INSTITUTIONAL REFORM		650,000,000	
	TOTAL PERSONNEL		1,009,378,929	
	TOTAL OVERHEAD		520,351,934	
	TOTAL RECURRENT		1,529,730,863	
	TOTAL CAPITAL		38,338,916,033	
	TOTAL ALLOCATION		39,868,646,896	
0230001001		FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	STATUS	AMOUNT	
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS/IPP ABJ.	ONGOING	1,000,000,000	
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	50,000,000	
ERGP15188645	PROGRAMME DEVELOPMENT OF WOMEN IN AVIATION INDUSTRY LOCAL AND INTERNATIONAL	ONGOING	25,000,000	
ERGP30141641	ANNUAL RETREAT OF THE HR, PS, DIRECTORATE CADRE OF THE MINISTRY AND CEO'S AGENCIES	ONGOING	100,000,000	
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES	ONGOING	200,000,000	
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG),ANNUAL SUBSCRIPTION ,SOFTWARE, AND SURVEY IN THE AVIATION SECTOR	ONGOING	100,000,000	
ERGP30168762	DIGITIZATION/MODERNIZATION OF THE MINISTRY'S REGISTRY AND RECORD (ECM), ENTERPRISE CONTENT MANAGEMENT	ONGOING	100,000,000	
ERGP30168763	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM & OTHERS ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000	
ERGP30168766	PURCHASE OF PERIODIC LEGAL MATERIALS, LEGAL PROGRAMS, LITIGATION MANAGEMENT, ARBITRATIONS AND OTHERS RELATED MATTERS	ONGOING	50,000,000	
ERGP30188579	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	100,000,000	
ERGP30188580	MONITORING AND EVALUATION OF IPSAS ACCOUNTS TO ENHANCE THE DRIVE FOR REVENUE GENERATION.	ONGOING	40,000,000	
ERGP30188583	BUDGET COMPLIANCE AND PROJECT ASSESSMENT/UPGRADING IN THE AVIATION SECTOR	ONGOING	20,000,000	
ERGP30206291	IMPLEMENTATION OF REFORM INITIATIVE,WINDOW SHOPPING/ON THE SPOT EVALUATION ON THE FRONTLINE DESK OFFICERS OF THE MINISTRY'S AGENCIES	NEW	40,000,000	
ERGP30206367	SUPPORT FOR THE IMPROVEMENT OF AERONAUTICAL METEOROLOGICAL INFRASTRUCTURE, FOREIGN MISSION TO ENHANCE AIRPORT SAFETY AND SECURITY	NEW	20,000,000	
ERGP30206372	UPGRADING OF ACCOUNTS DEPARTMENT FOR EFFECTIVE PERFORMANCE ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING	NEW	20,000,000	
ERGP30206381	CONSTRUCTION OF TRENCH, OBSERVATORY TOWERS AND REHABILITATION OF GUN POINTS AT KADUNA AIRPORT	NEW	10,000,000	





0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30206406	BASIC AVIATION & OPERATIONS MANAGEMNET (BAPOM) AND ADVANCED AVIATION & OPERATIONS MANAGEMENT (AAPOM) COURSE AT ZARIA, AVIATION SECTOR IN THE AVIATION SECTOR AT NCAT	ONGOING	150,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	800,000,000
ERGP31140925	PROVISION OF CAR PARK FOR THE EXISTING GAT PROTOCOL AT MMA ( BALANCE PAYMENT)	ONGOING	90,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	20,000,000
ERGP31141285	RENOVATION OF HAJJ TERMINAL BUILDING AT KATSINA AIRPORT AND EQUIPMENT (BALANC PAYMENT)	ONGOING	250,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE 2-2)	ONGOING	50,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WING C & D ABUJA	ONGOING	100,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	100,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS ( KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	700,000,000
ERGP31141567	UPGRADE AND REHABILITATION OF TERMINAL BUILDING AT JOS AIRPORT (BALANCE PAYMENT)	ONGOING	70,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	10,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	630,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	90,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B' WITH LIGHTING	ONGOING	150,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIIP, KEBBI STATE	ONGOING	2,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIIP, ADAMAWA STATE	ONGOING	15,000,000
ERGP31141740	REFUND FOR THE CONSTRUCTION OF AIRPORT AT BIRNIN KEBBI STATE (Ref No. SGF.OP/1/5.3/VIII)	ONGOING	2,000,000,000
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	2,500,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIIP, BAUCH STATE	ONGOING	3,000,000
ERGP31142381	CCONSTRUCTION OF NEW CAR PARK AND ELECTRICAL WORKS AT MAIDUGURI INTERNATIONAL AIRPORT(BALANCE PAYMENT)	ONGOING	301,663,366
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	50,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	90,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES	ONGOING	50,000,000
ERGP31142585	GENERAL CONSULTANCY FOR THE PROJECTS	ONGOING	500,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	50,000,000
ERGP31142898	ANCILLARY WORKS AT AIRLINE OFFICE AT CALABAR	ONGOING	140,000,000
ERGP31142931	EXPANSION OF WING D & E FINGERS OF MMA LAGOS	ONGOING	1,000,000,000
ERGP31142936	EQUIPMENT LANDING AID FOR OUR MAJOR AIRPORT	ONGOING	500,000,000
ERGP31143911	CONSTRUCTION OF NEW CIVIL TERMINAL BUILDING AND NEW APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	780,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	50,000,000
ERGP31144145	EXPANSION OF APRON AT MAIDUGURI AIRPORT	ONGOING	650,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIIP, OGUN STATE (ONGOING)	ONGOING	150,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIIP, KOGI STATE AND OTHERS.	ONGOING	300,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIIP, KOGI STATE	ONGOING	60,000,000





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CODE	LINE ITEM		AMOUNT
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	10,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	30,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	85,252,667
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	100,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	500,000,000
ERGP31145413	CONSTRUCTION FOR THE EXPANSION OF HAJJ AND CARGO LAGOS	ONGOING	300,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	800,000,000
ERGP31145416	REHABILITATION OF EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	100,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	10,000,000
ERGP31153818	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT AKURE AIRPORT (BALANCE PAYMENT)	ONGOING	50,000,000
ERGP31153836	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	500,000,000
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA, ABUJA & OTHERS	ONGOING	250,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	500,000,000
ERGP31153863	FIXING OF CEILING FOR ENUGU AIRPORT	ONGOING	20,000,000
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	100,000,000
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFITTING TOLL GATE AT ENUGU AIRPORT	ONGOING	15,000,000
ERGP31153885	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	100,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	2,000,000,000
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO (BALANCE PAYMENT)	ONGOING	80,000,000
ERGP31153920	CONSTRUCTION OF MINOR & MAJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	410,000,000
ERGP31156169	BASA/MASA NAMIBIA, FRANCE, NETHERLANDS, SWITZERLAND, PORTUGAL AND OTHERS	ONGOING	20,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM (UK), RUSSIA, AND OTHERS	ONGOING	20,000,000
ERGP31156194	BASA/MASA WITH SENEGAL, ISRAEL, PAKISTAN, IRAN, SOUTH AFRICA, ERITREA, NAMIBIA, VENEZUELA, ETC	ONGOING	20,000,000
ERGP31156199	AIRSTRIPOKITIPUPA REHABILITATION, ONDO STATE	ONGOING	100,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	60,000,000
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	2,000,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA AND OTHERS	ONGOING	50,000,000
ERGP31160039	CONSTRUCTION OF OPERATIONAL ROAD AT KADUNA, SOKOTO AND YOLA AIRPORT	ONGOING	10,000,000
ERGP31160041	COMPLETION OF ABANDONED GAT PROTOCOL AT MMA LAGOS	ONGOING	50,000,000
ERGP31160043	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT OWERRI, PORT HARCOURT AND ENUGU AIRPORT	ONGOING	500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP31160054	CONSTRUCTION OF PERIMETER ROAD AT SAM MBAKWE CARGO AIRPORT, OWERRI IMO STATE	ONGOING	500,000,000
ERGP31160055	UPGRADE AND REHABILITATION OF TERMINAL BUILDING INCLUDING CAR PARK EXPANSION AT CALABAR AIRPORT	ONGOING	300,000,000
ERGP31160056	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	10,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY (PRS AND OTHER DEPTS)	ONGOING	300,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	100,000,000
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	30,000,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	74,000,000
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	50,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIIP, JIGAWA STATE AND OTHERS	ONGOING	100,000,000
ERGP31168773	PURCHASE OF OFFICE EQUIPMENT AND GENERAL SERVICE	ONGOING	50,000,000
ERGP31169113	REHABILITATION OF BIDA AIRSTRIIP, NIGER STATE AND OTHERS	ONGOING	75,000,000
ERGP31169115	REHABILITATION OF IRRUA-EDO AIRSTRIIP, EDO STATE	ONGOING	100,000,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	20,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIIP, NIGER STATE AND OTHERS	ONGOING	50,000,000
ERGP31188556	PRODUCTION AND INSTALLATION OF DESKS INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INT'L TERMINAL AT ENUGU AIRPORT	ONGOING	20,000,000
ERGP31188576	REHABILITATION OF ULI-OKIJA AIRSTRIIP, ENUGU STATE	ONGOING	50,000,000
ERGP31188578	PROCUREMENT OF ADDITIONAL PHOENIX AIRPORT WAILERS MK IV BIRD DETERRENT SYSTEMS AT KANO, BENIN AND KADUNA AIRPORT	ONGOING	500,000,000
ERGP31188631	INFRASTRUCTURE UPGRADE OF IT, EDMS SOLUTIONS AND DATA MANAGEMENT TECHNIQUES IN THE MINISTRY	ONGOING	20,000,000
ERGP31188632	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS.	ONGOING	10,000,000
ERGP31188636	DESIGN COORDINATION, IMPLEMENTATION AND MONITORING OF REFORMING COORDINATION PROGRAMMES/OPERATIONALISATION OF (FCSSIP25) IN AVIATION SECTOR	ONGOING	150,000,000
ERGP31188638	STOCK VERIFICATION OPTIMIZATION AND AUTOMATION OF ASSETS AND INVENTORY MANAGEMENT, INSPECTION AND SPECIAL DUTIES ACTIVITIES	ONGOING	80,000,000
ERGP31188640	AERODROME MODELLING APPLICATIONS: (REVIT, MEP, MATLAB, ORION, PROTA etc)	ONGOING	10,000,000
ERGP31188641	ADVOCACY FOR AVIATION PROGRAMME/SCORECARD	ONGOING	250,000,000
ERGP31188646	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT. OF THE MINISTRY	ONGOING	15,000,000
ERGP31188647	FORENSIC AUDIT, IPSAS COMPLIANCE/PURCHASE OF SPECIALIZED SECURITY AUDIT MATERIALS.	ONGOING	3,000,000
ERGP31188648	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT YOLA AIRPORT, YOLA	ONGOING	20,000,000
ERGP31188649	PROCUREMENT ACTIVITIES/PROCESSED, BID BOXES, ICT EQUIPMENT/DIGITIZATION, DATA CONTINUES CAPACITY BUILDING	ONGOING	50,000,000
ERGP31190342	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4 NOS. AVIOBRIDGES FOR AMINU KANO INTERNATIONAL AIRPORT	ONGOING	10,000,000
ERGP31190351	CONSTRUCTION OF CARGO TERMINAL AT AKURE AIRPORT	ONGOING	50,000,000
ERGP31192509	KASHIMBILLA AIRSTRIIP TARABA STATE	ONGOING	25,000,000
ERGP31192510	PROVISION AND MAINTENANCE OF RENEWABLE ENERGY PROJECT	ONGOING	500,000,000





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CODE	LINE ITEM			AMOUNT
ERGP31192512	CONSULTANCY FEES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING AT AKANU IBIAM INT'L AIRPORT ENUGU AND ASABA CARGO	ONGOING		10,000,000
ERGP31194525	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM(NAMA)	ONGOING		700,000,000
ERGP31195152	PROCUREMENT ,INSTALLATION AND COMMISSIONING OF HIGH-POWER VOICE/DATA HIGH FREQUENCY TRANSCEIVER FOR KANO AND LAGOS (NAMA)	ONGOING		700,000,000
ERGP31199910	INSTALLATION OF INTRUSION SYSTEM	ONGOING		100,000,000
ERGP31199912	TOTAL RADAR COVERAGE (TRACON)	ONGOING		700,000,000
ERGP31206261	DEVELOPMENT OF VARIOUS AIRSTRIP UMUAHIA , FUNTUA ,AND OTHERS	NEW		3,200,000,000
ERGP31206270	REHABILITATION / DEVELOPMENT OF OSUBI AIRSTRIP, DELTA STATE	NEW		2,000,000,000
ERGP31206278	PEFECTION OF TITLE AND SECURE OF ABUJA AIRPORT LAND	NEW		2,000,000,000
ERGP31206285	MASTER PLAN / GAP ANALYSIS FOR 5 INTERNATIONAL AIRPORTS	NEW		2,000,000,000
ERGP31206385	CONSTRUCTION OF SEWAGE TREATMENT PLANT AT OWERRI AIRPORT	NEW		30,000,000
ERGP20243426	REHABILITATION OF ILARA-LLISAN ROAD, GATEWAY AGRO-CARGO AEROTROPOLIS, OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW		30,000,000
ERGP20243427	CLEARING AND REHABILITATION OF ABANDONED SHELL AIRSTRIP AT OTUOGIDI, OGBIA, WHERE THE FIRST OIL WELL WAS FOUNDED IN BAYELSA STATE.	NEW		30,000,000
0230002001		NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			7,054,833,966
21	PERSONNEL COST			5,209,772,973
2101	SALARY			4,530,237,368
210101	SALARIES AND WAGES			4,530,237,368
21010101	SALARY			4,530,237,368
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			679,535,605
210202	SOCIAL CONTRIBUTIONS			679,535,605
21020201	NHIS			226,511,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			453,023,737
22	OTHER RECURRENT COSTS			274,728,134
2202	OVERHEAD COST			274,728,134
220201	TRAVEL & TRANSPORT - GENERAL			84,747,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			42,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			42,421,211
220203	MATERIALS & SUPPLIES - GENERAL			40,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			34,217,650
22020303	NEWSPAPERS			3,039,732
22020304	MAGAZINES & PERIODICALS			3,039,732
220204	MAINTENANCE SERVICES - GENERAL			42,018,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			10,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			14,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS			7,180,825
22020406	OTHER MAINTENANCE SERVICES			10,306,438
220205	TRAINING - GENERAL			25,300,000
22020501	LOCAL TRAINING			25,300,000
220206	OTHER SERVICES - GENERAL			15,435,299
22020601	SECURITY CHARGES			15,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,108,823
22020701	FINANCIAL CONSULTING			5,108,823
220208	FUEL & LUBRICANTS - GENERAL			24,108,825
22020803	PLANT / GENERATOR FUEL COST			24,108,825





20230001001		FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM	IMPE	AMOUNT		
220210	MISCELLANEOUS		37,712,237		
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296		
22021007	WELFARE PACKAGES		2,072,330		
22021009	SPORTING ACTIVITIES		3,287,060		
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,415		
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530		
22021013	PROMOTION (SERVICE WIDE)		3,226,178		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,763,428		
23	CAPITAL EXPENDITURE		1,570,332,859		
2301	FIXED ASSETS PURCHASED		920,332,859		
230101	PURCHASE OF FIXED ASSETS - GENERAL		920,332,859		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		920,332,859		
2302	CONSTRUCTION / PROVISION		530,000,000		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		530,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		530,000,000		
2305	OTHER CAPITAL PROJECTS		120,000,000		
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000		
23050101	RESEARCH AND DEVELOPMENT		120,000,000		
	TOTAL PERSONNEL		5,209,772,973		
	TOTAL OVERHEAD		274,728,134		
	TOTAL RECURRENT		5,484,501,107		
	TOTAL CAPITAL		1,570,332,859		
	TOTAL ALLOCATION		7,054,833,966		
0230002001	NIGERIAN METEOROLOGICAL AGENCY				
CODE	PROJECT NAME	IMPE	AMOUNT		
ERGP27207230	CONSTRUCTION, RENOVATION AND FURNISHING OF STUDENTS HOSTEL/STAFF QUARTER/CLASSROOM BLOCKS/SPORTING AND ENTERPRENEURSHIP FACILITIES AT REGIONAL TRAINING CENTER OSHODI AND KATSINA.	NEW	180,000,000		
ERGP29207245	UPGRADE OF WMO GLOBAL TELECOMMUNICATION SYSTEM, MSG, RETIM AND INTEGRATION OF NETWORK STATIONS INTO WMO WIGOS NETWORK.	NEW	100,000,000		
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	120,000,000		
ERGP30207234	EXPANSION OF THE METEOWIZ WORKSTATION IN LOCAL AIRPORTS AND ITS TRANSMISSION TO NiMet CLIMATE DATA CENTRE.	NEW	120,000,000		
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	150,000,000		
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	ONGOING	200,000,000		
ERGP31207202	AVIATION METEOROLOGICAL SYSTEMS WITH INTEGRATED AWODS, TERMINAL DOPPLER & LIDER AND ATIS (AUTOMATIC TERMINAL INFORMATION SYSTEM).	NEW	232,332,859		
ERGP31207212	CONTINUATION OF THE INSTALLATION OF MARINE AUTOMATIC WEATHER OBSERVING STATIONS (AWOS) AT APAPA, EKET, ONNE, KOKO, EASTMOLE, NIOMR, ABONEMA, AND AYETOROMARITIME ACADEMY OF NIGERIA (MAN) ORON AKWA IBOM STATE, MARITIME UNIVERSITY OF NIGERIA, EFFURUN DELTA STATE, YENEGOA BAYELSA STATE, AND BADAGRY LAGOS STATE	NEW	150,000,000		
ERGP31207217	PROCUREMENT AND INSTALLATION OF CONVECTIONAL INSTRUMENTS AND SPARE PARTS (MAX, MIN, DRY BULB, WET BULB, SOIL THERMOMETERS, PICHE EVAPORIMETER, ETC.) AND MEASURING CYLINDER (RAINFALL) AND NON MERCURY METEOROLOGICAL INSTRUMENTS	NEW	120,000,000		
ERGP31207225	INFORMATION SECURITY MANAGEMENT SYSTEM CERTIFICATION 27001: 2013	NEW	98,000,000		
ERGP31207241	PROCUREMENT OF UPPER AIR CONSUMABLES @ 8 STATIONS	NEW	100,000,000		



0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	PROJECT NAME	MODE	AMOUNT
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	MODE	AMOUNT
2	EXPENDITURE		5,500,235,528
21	PERSONNEL COST		2,025,807,495
2101	SALARY		1,603,899,489
210101	SALARIES AND WAGES		1,603,899,489
21010101	SALARY		1,603,899,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		421,908,006
210201	ALLOWANCES		184,742,524
21020111	REGULAR ALLOWANCES		184,742,524
210202	SOCIAL CONTRIBUTIONS		237,165,482
21020201	NHIS		79,641,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,524,194
22	OTHER RECURRENT COSTS		324,070,205
2202	OVERHEAD COST		324,070,205
220201	TRAVEL & TRANSPORT - GENERAL		111,934,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		76,934,131
220202	UTILITIES - GENERAL		76,200,000
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		25,942,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,942,085
220204	MAINTENANCE SERVICES - GENERAL		48,487,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,712,800
22020701	FINANCIAL CONSULTING		8,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		18,793,989
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,793,989
23	CAPITAL EXPENDITURE		3,150,357,828
2301	FIXED ASSETS PURCHASED		1,122,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,122,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,122,000,000
2302	CONSTRUCTION / PROVISION		2,023,357,828
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,023,357,828
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,023,357,828
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		2,025,807,495
	TOTAL OVERHEAD		324,070,205
	TOTAL RECURRENT		2,349,877,700
	TOTAL CAPITAL		3,150,357,828
	TOTAL ALLOCATION		5,500,235,528
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	MODE	AMOUNT
ERGP23212101	CONSTRUCTION OF 150 CAPACITY FEMALE HOSTEL	ONGOING	500,000,000
ERGP31203096	CONSTRUCTION OF OFFICE BLOCK AT NCAT LAND	ONGOING	450,000,000
ERGP31203100	RETENTION ON EQUIPMENT SKILLS PROJECTS	ONGOING	30,000,000
ERGP31203105	CONSTRUCTION OF CLASSROOM BLOCK AT ABUJA TRAINING CENTRE.	ONGOING	450,000,000
ERGP31203107	PAYMENT FOR B737 SIMULATOR RETENTION.	ONGOING	90,000,000





0230001001	FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	TITLE		AMOUNT
ERGP31203111	B737 SIMULATOR AND OTHER CERIFICATION	ONGOING	60,000,000
ERGP31203113	ANNUAL DATA PROTECTION AUDIT COMPLIANCE AND CAPACITY BUILDING	ONGOING	15,000,000
ERGP31203120	RENOVATION OF STUDENT HOSTEL AA IN NIGERIAN COLLEGE OF AVIATION	ONGOING	95,000,000
ERGP31203125	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	30,000,000
ERGP31203132	INSURANCE OF THE COLLEGE ASSETS	ONGOING	300,000,000
ERGP31203136	PURCHASE OF AVGAS	ONGOING	160,000,000
ERGP31203140	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	20,000,000
ERGP31203148	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	62,000,000
ERGP31203153	RENOVATION OF COLLEGE OFFICES AND CLASSES	ONGOING	20,057,828
ERGP31203158	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENTS HOSTEL	ONGOING	30,000,000
ERGP31203163	PURCHASE OF COMPUTERS, AND ICT EQUIPMENT .	ONGOING	30,000,000
ERGP31203165	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31203168	CONSULTANCY SERVICES FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	13,300,000
ERGP31203172	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP31203175	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	200,000,000
ERGP31203182	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP31203190	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	275,000,000
ERGP31203203	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	175,000,000
0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)		
CODE	TITLE		AMOUNT
2	EXPENDITURE		4,808,779,916
22	OTHER RECURRENT COSTS		512,220,904
2202	OVERHEAD COST		512,220,904
220201	TRAVEL & TRANSPORT - GENERAL		273,279,785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		125,010,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		148,269,220
220202	UTILITIES - GENERAL		18,252,089
22020201	ELECTRICITY CHARGES		3,780,000
22020202	TELEPHONE CHARGES		1,887,688
22020203	INTERNET ACCESS CHARGES		11,769,584
22020205	WATER RATES		814,817
220203	MATERIALS & SUPPLIES - GENERAL		25,829,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,292,386
22020302	BOOKS		1,020,222
22020303	NEWSPAPERS		1,823,544
22020304	MAGAZINES & PERIODICALS		2,359,325
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,013,595
22020309	UNIFORMS & OTHER CLOTHING		2,319,979
220204	MAINTENANCE SERVICES - GENERAL		28,227,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,433,232
22020402	MAINTENANCE OF OFFICE FURNITURE		2,263,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,549,848
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,413,262
22020406	OTHER MAINTENANCE SERVICES		4,567,500
220205	TRAINING - GENERAL		82,595,424
22020501	LOCAL TRAINING		82,595,424
220206	OTHER SERVICES - GENERAL		6,789,432
22020601	SECURITY CHARGES		3,477,432
22020606	CLEANING AND FUMIGATION SERVICES		3,312,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,506,644
22020703	LEGAL SERVICES		2,506,644





0230001001		FEDERAL MINISTRY OF AVIATION AND AEROSPACE DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
220208	FUEL & LUBRICANTS - GENERAL		15,009,853	
22020801	MOTOR VEHICLE FUEL COST		10,689,840	
22020803	PLANT / GENERATOR FUEL COST		4,320,013	
220209	FINANCIAL CHARGES - GENERAL		3,430,047	
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,018,534	
22020902	INSURANCE PREMIUM		2,411,513	
220210	MISCELLANEOUS		56,301,304	
22021001	REFRESHMENT & MEALS		6,004,080	
22021003	PUBLICITY & ADVERTISEMENTS		10,185,168	
22021004	MEDICAL EXPENSES		5,077,440	
22021006	POSTAGES & COURIER SERVICES		2,357,510	
22021007	WELFARE PACKAGES		26,532,223	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,575,939	
22021009	SPORTING ACTIVITIES		3,568,944	
23	CAPITAL EXPENDITURE		4,296,559,012	
2301	FIXED ASSETS PURCHASED		2,666,559,012	
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,666,559,012	
23010105	PURCHASE OF MOTOR VEHICLES		1,200,000,000	
23010107	PURCHASE OF TRUCKS		26,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		290,559,012	
23010128	PURCHASE OF SECURITY EQUIPMENT		700,000,000	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		450,000,000	
2302	CONSTRUCTION / PROVISION		1,390,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,390,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,390,000,000	
2303	REHABILITATION / REPAIRS		120,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000	
2305	OTHER CAPITAL PROJECTS		120,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,000,000	
23050101	RESEARCH AND DEVELOPMENT		120,000,000	
	TOTAL OVERHEAD		512,220,904	
	TOTAL RECURRENT		512,220,904	
	TOTAL CAPITAL		4,296,559,012	
	TOTAL ALLOCATION		4,808,779,916	
0230006001	NIGERIAN SAFETY INVESTIGATION BUREAU (NSIB)			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING	150,000,000	
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING	120,000,000	
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING	26,000,000	
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING	120,000,000	
ERGP31188665	FURNITURE AND OFFICE EQUIPMENT FOR AIB OFFICES	ONGOING	290,559,012	
ERGP31192786	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	800,000,000	
ERGP31201547	PURCHASE OF ACCIDENT INVESTIGATION NAVIGATIONAL EQUIPMENT	NEW	450,000,000	
ERGP31201550	PROCUREMENT AND SUPPLY OF OPERATIONAL VEHICLES	NEW	1,200,000,000	
ERGP31201552	PURCHASE OF SAFETY INVESTIGATORS RESPONSE KITS	NEW	200,000,000	
ERGP31201556	ESTABLISHMENT OF ACCIDENT INVESTIGATION MOBILE OFFICE	NEW	440,000,000	
ERGP31201560	FUNDS FOR ACCIDENT INVESTIGATION	NEW	500,000,000	



Federal Government of Nigeria					
FEDERAL MINISTRY OF POWER -HQTRS					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0215	FEDERAL MINISTRY OF POWER -HQTRS	4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981
		4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981
FEDERAL MINISTRY OF POWER -HQTRS					
2024 APPROPRIATION ACT					
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0231001001	FEDERAL MINISTRY OF POWER -HQTRS	1,165,343,421	576,202,848	96,882,851,417	98,624,397,686
2. 0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,476,057,751	543,169,392	195,461,898,073	197,481,125,216
3. 0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	775,310,026	735,234,560	2,124,970,408	3,635,514,994
4. 0231010001	NATIONAL POWER TRAINING INSTITUTE	884,333,404	295,784,940	1,885,591,723	3,065,710,067
5. 0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	292,509,324	474,177,660	776,054,858	1,542,741,842
6. 0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	114,023,052,176	114,023,052,176
		4,593,553,926	2,624,569,400	411,154,418,655	418,372,541,981



0231001001		FEDERAL MINISTRY OF POWER -HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>98,624,397,686</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,165,343,421</b>
<b>2101</b>	<b>SALARY</b>		<b>751,834,465</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>751,834,465</b>
21010101	SALARY		751,834,465
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>413,508,956</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>300,733,786</b>
21020111	REGULAR ALLOWANCES		300,733,786
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>112,775,170</b>
21020201	NHIS		37,591,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,183,447
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>576,202,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>576,202,848</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,702,848</b>
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,702,848
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>73,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>73,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>65,000,000</b>
22020501	LOCAL TRAINING		65,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>62,000,000</b>
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		27,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>28,000,000</b>
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		10,000,000
22020708	MEDICAL CONSULTING		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>212,500,000</b>
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		120,000,000





2024			
0231001001 FEDERAL MINISTRY OF POWER -HQTRS		APPROPRIATION ACT	
CODE	LINE-ITEM	AMOUNT	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000	
22021009	SPORTING ACTIVITIES	15,000,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,000,000	
22021016	SERVICOM	10,000,000	
22021018	GENDER	5,000,000	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	15,000,000	
23	CAPITAL EXPENDITURE	96,882,851,417	
2302	CONSTRUCTION / PROVISION	96,882,851,417	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,882,851,417	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	96,882,851,417	
	TOTAL PERSONNEL	1,165,343,421	
	TOTAL OVERHEAD	576,202,848	
	TOTAL RECURRENT	1,741,546,269	
	TOTAL CAPITAL	96,882,851,417	
	TOTAL ALLOCATION	98,624,397,686	
0231001001 FEDERAL MINISTRY OF POWER -HQTRS			
CODE	PROJECT NAME	STATUS	AMOUNT
ERGP10109706	FGN/NIGER STATE GOVERNMENT COOMMITTEE ON PAYMENT OF COMPENSATION AND RSETTLEMENT OF PROJECTS AFFECTED PERSON	ONGOING	7,035,034
ERGP10111737	AUDIT INSPECTION OF NATION WIDE CAPITAL PROJECTS AND A COMPREHENSIVE REPORT ESPECIALLY THE CONSTITUENCY PROJECTS	ONGOING	30,000,000
ERGP10157321	COMPLETE REHAILITATION AND COMPLETION OF 18KM 33KV LINE FROM GOMBE TO FEDERAL UNIVERSITY KASHERE, COMBE STATE	ONGOING	70,000,000
ERGP10175545	CONSTRUCTION OF 2X15MVA INJECTION SUBSTATION AT SILUKO IN BENIN CITY EDO STATE INCLUDING INSTALLATION OF OF 5NOS 500KVA TRANSFORMERS (RETESION)	ONGOING	5,231,250
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBINON IBOM )	ONGOING	1,600,000,000
ERGP10175571	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS.	ONGOING	250,000,000
ERGP10175573	CONTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	1,000,000,000
ERGP10175586	CONSULTANCY SERVICES FOR LAND SURVEYORS OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	20,000,000
ERGP10175598	CONSTRUCTION OF 24/7 3D FEEDER RAHABILITATION PROJECTS IN THE 6 GEO-POLITICAL ZONES TO BE REPLICATED NATIONWIDE	ONGOING	100,000,000
ERGP10175607	SOLAR MINI GRID FOR SELECTED FGN BUILDINGS STARTING WITH THE MINISTRY OF POWER	ONGOING	250,000,000
ERGP10175640	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	500,000,000
ERGP10175643	CONSTRUCTION OF 50 MW GRID CONNECTED/UTILITY SCALE SOLAR PV PROJECT AT GWIWA, JIGAWA STATE (JIGAWA ENERGY CITY)	ONGOING	15,000,000
ERGP10175648	CONSTRUCTION OF 70MW HYDROPOWER PLANT IN SARDAUNA LOCAL GOVERNMENT AREA IN TARABA STATE AND 70KM 132KV DOUBLE CIRCUIT EVACUATION FACILITIES TO THE NATIONAL GRID.	ONGOING	50,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10175654	HYBRIDIZATION OF THE 10 MWP KATSINA WINDFARM WITH ADDITIONAL 10 MWP SOLAR PHOTOVOLTAIC (PV) AT LAMBA RIMI LOCAL GOVERNMENT AREA KATSINA STATE.	ONGOING	50,000,000
ERGP10175682	10MW KATSINA WIND FARM	ONGOING	463,010,322
ERGP10175687	CONSULTANCY SERVICES FOR 700MW ZUNGERU HYDROPOWER PROJECT, SURVEY AND LAND DEMARCATION	ONGOING	10,526,801
ERGP10175691	PROVISION OF BASIC AMENITIES FOR PROJECT AFFECTED COMMUNITIES AT 38 RESETTLEMENT SITES (SCHOOLS, SOLAR BOLE HOLES, LATERARITE ROADS AND HEALTH CRAE CENTRES), SURVEY AND LAND DEMARCATION	ONGOING	2,370,000,000
ERGP10175693	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE PROJECT AFFECTED COMMUNITIES/PERSONS, SURVEY AND LAND DEMARCATION	ONGOING	19,824,763
ERGP10175697	LEGACY DEBTS OWED TO LOCAL CONTRACTORS	ONGOING	652,851,417
ERGP10175716	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	50,000,000
ERGP10175724	POWER SECTOR REFORM COORDINATION ACTIVITIES.	ONGOING	575,000,000
ERGP10175731	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) IN POWER SECTOR	ONGOING	350,000,000
ERGP10175750	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS AND IMPLEMENTATION.	ONGOING	708,000,042
ERGP10175762	PROFESSIONAL AND TECHNICAL SURVEY DATA/MAPPING INFORMATION AND GIS APPLICATION SUPPORT TO POWER SECTOR	ONGOING	10,000,000
ERGP10175771	REVIEW OF GENERAL SPECIFICATION FOR ANTI-CORRUPTION AND OTHER ANTI-GRAFT AGENCY	ONGOING	10,000,000
ERGP10175788	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	NEW	300,000,000
ERGP10175794	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCE AND EXPO (POWER)	NEW	400,000,000
ERGP10175797	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS/ PPP PROJECTS IN THE POWER SECTOR	ONGOING	60,000,000
ERGP10176189	PROVISION OF 1 NO 33KVA TRANSFORMER AND SOLAR STREET LIGHT IN ANGWAN ATIKU, NEAR CHRISTLAND BAPTIST CHURCH, ONEMAN VILLAGE, KARU LGA NASARAWA STATE	ONGOING	30,000,000
ERGP10176209	ELECTRIFICATION OF EMEKUTU, IKEBE, OCHELLA, UFERANE, UFER-ANE-ALUMEJI, OGBALOTO, OGBAGEDE, OJAPALA 1&2, IGA-EBIJI, ALAKA, OGBAPIALA, IKENKPO, AND OJUWO AT ANKPA LGA KOGI STATE.	ONGOING	50,000,000
ERGP10180314	SUPPLY AND CONSTRUCTION OF 2X60MVA, 132/33KV S/S INSTALLATION OF 500KVA TRANSFORMER AND SOLAR MINI-GRID ELETRIFICATION AND SOLAR STREET LIGHTING PROJECTS LERE KADUNA STATE	NEW	350,000,000
ERGP10180431	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NIGERIA DEFENCE ACADEMY (NDA) KADUNA FOR 2MW	ONGOING	50,000,000
ERGP10180432	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NAVAL BASE, PORT HARCOURT, RIVERS STATE FOR 1MW(Phase 1)	ONGOING	50,000,000
ERGP10180454	FEDERAL MINISTRY OF FINANCE HEADQUARTERS BUILDING ABUJA (1MW)	ONGOING	50,000,000
ERGP10180455	ADMINISTRATIVE STAFF COLLEGE, BADAGRY, LAGOS STATE (2MW)	ONGOING	400,000,000
ERGP10180457	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE AFFECTED COMMUNITIES/ PERSONS	ONGOING	1,179,546,761





0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10193203	EXTENSION OF 33/11KV LINE FROM BODE SAADU TO SHARE, IFELODUN LGA, KWARA AND INSTALLATION OF A 2.5MVA 33/11KVTRANSFORMER AT SHARE	ONGOING	50,000,000
ERGP10193214	CONSULTANCY SERVICES FOR 700MW ZUNGERU HPP/EROSION CONTROL & SECURITY AT DOWN STREAM COMMUNITIES	ONGOING	88,443,299
ERGP10193282	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ONITSA HPP AND TAR-12 109MW KATSINA ALA HYDRO POWER PLANT NDP (BENUE)	ONGOING	78,832,136
ERGP10193620	CONSTRUCTION AND SUPPLY OF 2 X 60MVA, 132/33KV SUB STATION PLUS 231-LINE BAYS EXTENSION WITH INSTALLATION OF 500KVA TRANSFORMER WITH SOLAR STREET LIGHTING PROJECT AT OKPARA WATER SIDE DELTA STATE	ONGOING	500,000,000
ERGP10193621	PROGRAM FOR THE DEVELOPMENT OF NUCLEAR/ATOMIC POWER GENERATION (NDP)	ONGOING	15,925,000
ERGP10193634	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 139MW AT DAN-09 MANYA HYDRO POWER PLANT (NDP)	ONGOING	30,251,801
ERGP10193637	INTEGRATEDPLANNING FOR DEPLOYMENT OF FAST POWER PLANT 156MW AT DIFFERENT LOCATIONS (GILLIGILLI 106MW, OBOTOBO 50MW = 362MW (NDP) (EDO STATE)	ONGOING	61,113,021
ERGP10193639	CONSULTANCY SERVICIES FOR IDENTIFICATION OF SITES FOR DEVELOPMENT OF GAS POWER PLANTS ALONG THE AKK GAS PIPE LINE	ONGOING	110,242,000
ERGP10193641	COORDINATION AND ASSESSMENT OF POWER GENERATION PLANTS ACROSS THE COUNTRY FOR POWER IMPROVEMENT.	ONGOING	67,312,105
ERGP10193700	SUPPLY AND INSTALLATION OF 4NOS 500KVA/33/11/0.400KV LINES EGUHO-EZZAGU COMMUNITY ISHEILU LGA, ABAKALIKI, EGBOYI STATE	ONGOING	20,000,000
ERGP10193708	NEEDS ASSEMENT, MARKET SURVEY AND PRICE INTELLIGENCE AND PRODUCTION OF BIDDING DOCUMENT	ONGOING	30,000,000
ERGP10193730	DEVELOPMENT OF POLICY ON GREEN HYDROGEN	ONGOING	35,000,000
ERGP10193733	COUNTERPART EXPENSES FOR BILATERAL PROJECTS (ISA, ECREEE,KOICA)	ONGOING	200,000,000
ERGP10193741	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1.GONI USMAN GONI BUKAR, MALAM MODU ABBA KINGIMI, BA GONI JIRINNA, GONI MODU KOREDE , GONI SAMAILA GONI GAJIMI, 2. GULUMBA, MAIDUGIRI, BAMA, NGALA SANGAYA BORNO STATE, AL ANSAR UNIVERSITY, MAIDUGURI, AND SECONDARY SCHOOL WAKE BIU BORNO STATE 3. GEIDAM SANGAYA, YOBE STATE, 4. MOBORODE-AGBODO, OKE AGBO- IJEBU NORTH L.G.A. AND TABIEORAR COMMUNITY OGERE-REMO OGUN STATE, 5. TYOGAR, MBAKYAAN WARD, KWANDE L.G.A. BENUE STATE, 6.LERE TOWN, TAWAFA BALEWA, BAUCHI STATE 7. DEPARTMENT OF BUSINESS ADMINISTRATION NASARAWA STATE UNIVERCITY, KEFFI, NASARAWA STATE 8. BABBAN RINJI VILLAGE GINDIRI, MANGU LGA, PLATEAU STATE 9. EKENAENE, AMAGU AND AWKUNENNEW VILLAGE UDI LGA , ENUGU STATE 10. ZONE 1&2 OF FEDERAL HOUSING ESTATE, SHAGARI VILLAGE AKURE, ONDO STATE , 11. AMAGU,EZIAMA,UMUAVULUM,UMUEZIKE,OMADUWENU,ADUK WU IN EDE UDI LGA ENUGU	ONGOING	400,000,000





0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10193752	12.UBAHUMONUM MOMAH,OKIJA,IHIALA LGA, ANAMBRA STATE,13.FAKKA,HORO AND KAMBAMA VILLAGE YABO-SHAGARI, SOKOTO STATE,14.EARTH DAM APENPA VILLAGE ISEYIN SOLAR PUMP AND STR LIGHT, OYO STATE,15. MUSERE CENTRAL, MANGUNA DISTRICT, TAIHAN, ANGWAN YAKUBU GAYA, GARIN YELWA IN BOKKOS LGA,PLATEAU STATE,16.BAJAMA DISTRICT,WURO BAJAMA FULANI DISTRICT, GIDAN HAKIMI BAJAMA IN MAYO BELWA LGA, ADAMAWA STATE,17.PA ONIFADE STR/COMMUNITY,MOLADE AREA, BEHIND BISHOP PHILIPS ACADEMY MONATAN, IWO ROAD,IBADAN OYO STATE,18 IKIRUN, OSUN STATE 19.GALADIMA UMAR KURA STREET SABON FEGI HAUSARI WARD AND KWANA CHASAINNGURU YOBE STATE, 20. UNGUWAR ALKALLI ROAD,ZARIA, KADUNA STATE, ZONE APO RESETTLEMENT,FCT,21.AMAORIE,JOHN F.KENNEDY INT. SCHOOL OBIBIEZE OWERRI NORTH IMO STATE,22.KOFAR-GAYAN ,ZARIA CITY, KADUNA 23 SOLAR STREET LIGHTS AT OLUKARA, ERINIYAN-EKITI, EKITI STATE,24 SOLAR STREET LIGHT AT IREWOLE QUARTERS IGOBA VILLAGE AKURE, NORTH, ONDO STATE. 25 UMUEZEOGHE UMUODIMEGWU AMAOZALLA AFFA UDI LGA ENUGU STATE	ONGOING	360,000,000
ERGP10193778	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	24,005,023
ERGP10193901	FACILITY MANAGEMENT AND DEVELOPMENT OF POWER HEADQUARTE	ONGOING	155,000,000
ERGP10207985	COPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET IN CONJUNCTION WITH BOF TO DETERMINE THE ONGOING STAGE OF THE MINISTRY	ONGOING	65,000,000
ERGP10208000	BUDGET PREPARATION PLANNING AND IMPLEMENTATION DEVELOPMENT STRATEGY	ONGOING	40,000,000
ERGP10208013	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	35,000,000
ERGP10208016	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT, KADUNA STATE	ONGOING	130,000,000
ERGP10208019	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO UTILISE THE STRANDED POWER FROM THE GRID.	ONGOING	3,370,000,000
ERGP10208032	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	130,000,000
ERGP10208038	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN, DELTA STATE	ONGOING	50,000,000
ERGP10208043	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA STATE	ONGOING	75,000,000
ERGP10208052	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERCITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER, DELTA STATE	ONGOING	50,000,000
ERGP10208057	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KV JIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	50,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
ERGP10208062	CONSTRUCTION OF 8KM LINE AND UPGRADEING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	45,000,000
ERGP10208094	SUPPLY AD INSTALLATION OF 3NOS 500KVA TRASFORMERS AD. COSTRUCTION OF5KM OF HT AND LT LINES INCLUDING INSTALLATION OF SOLAR STREET LIGHT AT IKOT ODIONG, IKOT AKPA-IDIANG, MBIAPKAN IN IBIONO IBOM LGA IN AKWA IBOM STATE	ONGOING	100,000,000
ERGP10208109	CONSTRUCTION OF 1X7.5MVA 33/11KV INJECTION S/S INCLUDING OF 33KV AND 11KV LINES AND INSTALLATION OF 1NO 500KV TRANSFORMER IN MOSOGAR DELTA STATE	ONGOING	100,000,000
ERGP10208132	CONSTRUCTION AND ISTALLATION OF DISTRIBUTION S/S WITH RETICULATION OF DISTRIBUTION NETWORKS IN TOTO TOWN NASARAWA STATE	NEW	15,000,000
ERGP10208136	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	40,000,000
ERGP10208142	CONTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	30,000,000
ERGP10208147	CONSTRUCTION AND INSTALLATION OF 5NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	25,000,000
ERGP10208150	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	30,000,000
ERGP10208155	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE OLUWA, OJA-OBA/ PALAC, IDOFIN COMMUNITY, AYGUNLE IN IDO-EKITI IN EKITI STATE	ONGOING	120,000,000
ERGP10208159	CONSTRUCTION OF A 25KM 33KV DISTRIBUTION LINE FROM OKIGWE TRANSMISSION STATION TO UTURU INDUSTRIAL CITY WITH SUPPLY AND INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION AND 3X500KVA TRANSFORMERS AT THE INDUSTRIAL CITY, UTURU, ABIA STATE	ONGOING	20,000,000
ERGP10208169	CONSTRUCTION AND UPGRADE OF 2X7.5MVA 33/6.6KV TO 2X7.5MVA 33/11KV INJECTION SUBSTATION AT ENERHEN IN WARRI DELTA STATE	ONGOING	40,000,000
ERGP10208179	PROCUREMENT AND INSTALLATION OF 4NOS 11KV & 5NOS. 33KV 500KVA TRANSFORMER TO BOOST DISTRIBUTION INFRASTRUCTURE AT DIFFERENT LOCATIONS IN LAGOS STATE	ONGOING	80,000,000
ERGP10208184	CONSTRUCTION OF 10 NOS. 500KVA/11/0.400KV WITH 11KM LINE IN ENUGU-UKWU,AGULU, ADAZI ANI,UKPO, EGBENGU, ABAGANA AND NNENI IN NJIKOKA/ANAOCHA/DUNUKOFIA, ENUGU STATE	ONGOING	40,000,000
ERGP10208187	CONTRUCTION AND INSTALLATION OF 10KM OF 33KV LINES AND ASSOCIATION 2X15MVA 33/11KV INJECTION SUBSTATION AT IBUZOR DELTA STATE	ONGOING	24,000,000





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CODE	LINE ITEM		AMOUNT
ERGP10208211	SUPPLY AND INSTALLATION 500KVA TRANSFORMATION AT FEDERAL MEDICAL CENTER PERMANENT SITE KEFFI NASARAWA STATE	ONGOING	40,000,000
ERGP10208547	SUPPLY AND INSTALLATION OF 500KVA DISTRIBUTION TRANFORMER IN ERIYAN EKITI IJERO LGA EKITI STATE	NEW	10,000,000
ERGP10208548	CONSTRUCTION OF DEDICATED 33KV FEEDER FROM IKUIRUN TRANSMISSION STATION TO ILA ORANGUN, OSUN STATE	NEW	30,000,000
ERGP10208549	CONSTRUCTION AND INSTALLATION OF 2X7.5 MVA INJECTION S/S AND 50KM 33KV LINE AT IBEJU LEKKI LAGOS STATE	NEW	30,000,000
ERGP10208552	SUPPLY AND INSTALLATION OF TEN (10) UNITS OF TRANSFORMER/ACCESSORIES FOR INSTALLATION IN SOME AREAS OF IKOT EKPENE/ESSIEN/UDIM/OBOT AKARA, AKWA IBOM STATE.	NEW	30,000,000
ERGP10208556	SUPPLY AND INSTALLATION OF 4NOS 500KVA TRANSFORMERS IN OGO-OLUWA/SURULERE FEDRAL COSTITUENCY IN OYO STATE	NEW	30,000,000
ERGP10208558	PROVISION OF NATIONAL GRID TO AL ANSAR UNIVERSITY AND CHABAL COMMUNITIES IN BORNU STATE	NEW	30,000,000
ERGP10208560	EXTENSION AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN THE FOLLOWING LOCATIONS AT UWANO, WEPPA AND FUGAR COMMUNITIES, EDO STATE	NEW	10,000,000
ERGP10208611	CONSULTANCY SERVICES FOR THE DETAILED STUDIES FOR THE CONSTRUCTION OF OF KAT02 182MW	ONGOING	11,642,916
ERGP10208613	ACQUISITION OF ENTRE LAND REQUIREED FOR THE CONSTRUCTION 700MWZUNGERU HPP	ONGOING	6,501,284
ERGP10208614	OUTSTANDING CLAIMS BY THE EPC CONTRACTOR	ONGOING	35,121,948
ERGP10208615	OPERATION AND MAINTENANCE OF THE 700MW ZUNGERU HEPP DURING DEFECT LIABILITY PERIOD (DLP)	ONGOING	20,665,106
ERGP10208659	ALTERNATIVE POWER SUPPLY PROGRAMME FOR PUBLIC INSTITUTION	ONGOING	100,000,000
ERGP10208660	PAYMENT OF OUTSTANDING RETENTION FOR SOLAR STREET LIGHT PROJECTS	ONGOING	250,000,000
ERGP10208661	CONSULTANCY SERVICES FOR ALTERNATIVE POWER SUPPLY PROGRAMME	NEW	120,000,000
ERGP10208662	PROVISION OF SOLAR STR LIGHTS IN SELECTED COMMUNITIES AND TOWNS IN EKITI NORTH SENATORIAL DISTRICT IN EKITI STATE	NEW	35,000,000
ERGP10208665	POWER SECTOR GENDER COORDINATION ACTIVITIES	ONGOING	50,000,000
ERGP10208669	PROVISION AND INSTALLATION OF MINI-GRIDS AT UMUOMARIGU, UMUAGIBO, OZOM, UMUOKEI IN OBINAFIA NDIUNO IN EZEAGU LGA ENUGU STATE	NEW	100,000,000
ERGP10208670	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT AGWU OLOCHA AGWU, MGBIDI, MMAKU, MGBOWO, UGBO, ESERE AND ISU AWA	NEW	100,000,000
ERGP10208855	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION EZIAMAKA AUTONOMOUS COMMUNITY IKEDURU L.G.A IMO STATE	NEW	30,000,000
ERGP10208859	CONSTRUCTION AND INSTALLATION OF 300KVA 33/0.400KV SUB STATION AT UMUNNEATO AUTONOMOUS COMMUNITY MBAITOLU L.G.A IMO STATE	NEW	30,000,000
ERGP10208860	SUPPLY AND INSTALLATION OF 6NOS 500KVA TRANSFORMER AND CONSTRUCTION OF 33KV LINES IN DIWA MARKET SETTLEMENT TO ASHUBI, ZUWA, ABAKWA TO DENEN TOFI SETTLEMENT AND SERAPH HOSPITAL TO TYOGBENDA IN BURUKU BENUE STATE	NEW	70,000,000