



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020202	TELEPHONE CHARGES			500,980
22020203	INTERNET ACCESS CHARGES			2,592,000
22020205	WATER RATES			540,000
220203	MATERIALS & SUPPLIES - GENERAL			8,493,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,471,094
22020303	NEWSPAPERS			1,022,692
220204	MAINTENANCE SERVICES - GENERAL			29,341,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			4,581,685
22020402	MAINTENANCE OF OFFICE FURNITURE			1,267,525
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			17,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			4,046,893
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,445,874
220205	TRAINING - GENERAL			18,040,654
22020501	LOCAL TRAINING			18,040,654
220206	OTHER SERVICES - GENERAL			6,616,212
22020601	SECURITY CHARGES			3,476,212
22020606	CLEANING AND FUMIGATION SERVICES			3,140,000
220208	FUEL & LUBRICANTS - GENERAL			8,472,201
22020801	MOTOR VEHICLE FUEL COST			4,976,212
22020803	PLANT / GENERATOR FUEL COST			3,495,989
220210	MISCELLANEOUS			30,071,713
22021001	REFRESHMENT & MEALS			4,510,000
22021006	POSTAGES & COURIER SERVICES			4,577,643
22021007	WELFARE PACKAGES			20,984,070
23	CAPITAL EXPENDITURE			775,435,430
2305	OTHER CAPITAL PROJECTS			775,435,430
230501	ACQUISITION OF NON TANGIBLE ASSETS			775,435,430
23050101	RESEARCH AND DEVELOPMENT			775,435,430
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			124,279,695
	TOTAL RECURRENT			124,279,695
	TOTAL CAPITAL			775,435,430
	TOTAL ALLOCATION			899,715,125
0161018001		SERVICOM		
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP16208780	DEVELOPMENT AND STANDARDIZATION OF COMPLIANCE TEMPLATES FOR EVALUATION OF MDAs WITH THE FEC APPROVED SERVICOM INDEX		NEW	52,000,000
ERGP16208827	REDESIGNING AND STRENGTHENING FEEDBACK MECHANISM AND COMPLAINTS SYSTEM PROJECT IN MDAs TO BE MORE ACCESSIBLE AND CITIZEN FOCUSED		NEW	38,800,000
ERGP16208831	PURCHASE, INSTALLATION AND DEPLOYMENT OF INFORMATION TECHNOLOGY EQUIPMENT FOR STORING CRITICAL SERVICOM DATA AND INCREASE PUBLIC AWARENESS ON THE DAMAGING EFFECTS OF POOR SERVICE AND THE NEED TO DEMAND QUALITY SERVICE		NEW	35,450,000
ERGP16208833	DESIGN AND DEVELOPMENT OF ICT BASED TOOLS FOR ENHANCING CITIZEN- FOCUSED SERVICE DELIVERY AT SUB-NATIONAL LEVEL TO PROMOTE PRESIDENTIAL COMMITMENT ON OGP		NEW	27,850,000
ERGP16208834	STENGTHENING THE SERVICOM ON INNOVATIVE TECHNOLOGY DERIVEN GRIEVANCE REDRESS MECHANISM (GRM) PROJECT ACROSS MDAS FOR IMPROVED CUSTOMER SATISFACTION		NEW	29,000,000
ERGP16208835	REDESIGN AND DEVELOPMENT OF SERVICOM POLICY ON IMPROVED SERVICE DELIVERY FOR SUB-NATIONAL LEVEL PURSUANT TO PRESIDENTIAL COMMITMENT ON OGP		NEW	21,400,000



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ERGP16210872	PROJECT ON INSTITUTIONALIZATION OF SERVICE DELIVERY POLICY IN NIGERIA IN LINE WITH INTERNATIONALLY ACCEPTABLE NORMS FOR ENHANCED TRANSPARENCY AND ACCOUNTABILITY	ONGOING	44,500,000
ERGP16211381	STRATEGIC SENSITIZATION ON THE CONDUCT OF PEER REVIEW PROCESS AND IMPLEMENTATION OF PROGRAMMES OF ACTIVITIES FOR ENHANCING STAKEHOLDERS PARTICIPATION IN SERVICE DELIVERY	ONGOING	42,550,000
ERGP16211382	FACILITATION ON SERVICE DELIVERY INITIATIVE OF SELECTED PUBLIC SERVANTS ACROSS ALL CARDRES NATIONWIDE	ONGOING	67,885,430
ERGP20244717	COMPLETE SET UP OF ICT AND YOUTH DEVELOPMENT CENTRE IN IWO ROAD, IBADAN, OYO STATE	NEW	150,000,000
ERGP20244718	CUSTOMER SERVICE TRAINING FOR SELECTED PRIMARY HEALTH WORKERS AS TOOL FOR BETTER SERVICE DELIVERY IN ETCHE LGA RIVER EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	90,000,000
ERGP20244719	IMPROVING ORGANISATIONAL SERVICE DELIVERY PERFORMANCE -THE BALANCED SCORE CARD TRAINING, OBIO/AKPOR LGA, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	70,000,000
ERGP20244720	ADVOCACY/ENLIGHTENMENT ON SERVICE DELIVERY TO SELECTED FEDERAL GOVERNMENT AGENCIES IN OKIRIKA LGA RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	56,000,000
ERGP20245076	WOMEN EMPOWERMENT IN IGBO ETCHE. LGA, RIVER EAST SENATORIAL DISTRICT, RIVER STATE		50,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
2	EXPENDITURE		221,297,985
22	OTHER RECURRENT COSTS		122,695,814
2202	OVERHEAD COST		122,695,814
220201	TRAVEL & TRANSPORT - GENERAL		11,340,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,004,098
220202	UTILITIES - GENERAL		9,129,008
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,026,958
22020205	WATER RATES		801,025
22020206	SEWERAGE CHARGES		701,025
220203	MATERIALS & SUPPLIES - GENERAL		7,681,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,412,294
22020302	BOOKS		541,230
22020303	NEWSPAPERS		360,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,366,967
220204	MAINTENANCE SERVICES - GENERAL		15,808,869
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,147,149
22020402	MAINTENANCE OF OFFICE FURNITURE		1,604,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,604,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,402,049
22020406	OTHER MAINTENANCE SERVICES		1,202,049
220205	TRAINING - GENERAL		3,208,197
22020501	LOCAL TRAINING		3,208,197
220206	OTHER SERVICES - GENERAL		19,553,036
22020601	SECURITY CHARGES		1,604,098
22020603	OFFICE RENT		17,161,472
22020606	CLEANING AND FUMIGATION SERVICES		787,466
220208	FUEL & LUBRICANTS - GENERAL		20,174,488
22020801	MOTOR VEHICLE FUEL COST		14,574,202
22020803	PLANT / GENERATOR FUEL COST		5,600,286



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CODE	NAME	DATE	AMOUNT
220209	FINANCIAL CHARGES - GENERAL		6,789,507
22020902	INSURANCE PREMIUM		6,789,507
220210	MISCELLANEOUS		29,010,417
22021001	REFRESHMENT & MEALS		5,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		15,956,570
22021003	PUBLICITY & ADVERTISEMENTS		6,020,491
22021006	POSTAGES & COURIER SERVICES		1,816,963
23	CAPITAL EXPENDITURE		98,602,171
2301	FIXED ASSETS PURCHASED		12,250,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,250,980
23010113	PURCHASE OF COMPUTERS		12,250,980
2305	OTHER CAPITAL PROJECTS		86,351,191
230501	ACQUISITION OF NON TANGIBLE ASSETS		86,351,191
23050101	RESEARCH AND DEVELOPMENT		86,351,191
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		122,695,814
	TOTAL RECURRENT		122,695,814
	TOTAL CAPITAL		98,602,171
	TOTAL ALLOCATION		221,297,985
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	DATE	AMOUNT
ERGP29174841	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	NEW	12,250,980
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	NEW	72,300,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	NEW	4,582,386
ERGP30174888	PRODUCTION OF ANNUAL REPORT	NEW	4,092,640
ERGP30210873	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: ANALYSIS OF LAND REGISTRATION IN SELECT STATES WHERE SLTR IS TAKING PLACE.	ONGOING	5,376,165
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	NAME	DATE	AMOUNT
2	EXPENDITURE		7,383,465,406
21	PERSONNEL COST		746,153,739
2101	SALARY		490,430,754
210101	SALARIES AND WAGES		490,430,754
21010101	SALARY		490,430,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,722,985
210201	ALLOWANCES		182,435,215
21020111	REGULAR ALLOWANCES		182,435,215
210202	SOCIAL CONTRIBUTIONS		73,287,770
21020201	NHIS		24,521,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,766,232
22	OTHER RECURRENT COSTS		511,495,114
2202	OVERHEAD COST		511,495,114
220201	TRAVEL & TRANSPORT - GENERAL		82,179,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,817,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,362,168
220202	UTILITIES - GENERAL		26,844,746
22020201	ELECTRICITY CHARGES		18,865,599
22020203	INTERNET ACCESS CHARGES		7,979,147
220203	MATERIALS & SUPPLIES - GENERAL		69,338,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,818,928
22020303	NEWSPAPERS		1,859,679
22020304	MAGAZINES & PERIODICALS		467,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,257,438
22020306	PRINTING OF SECURITY DOCUMENTS		3,935,076
220204	MAINTENANCE SERVICES - GENERAL		105,711,476



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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,590,071
22020402	MAINTENANCE OF OFFICE FURNITURE		18,866,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,850,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,538,525
22020406	OTHER MAINTENANCE SERVICES		24,865,970
220205	TRAINING - GENERAL		25,087,484
22020501	LOCAL TRAINING		25,087,484
220206	OTHER SERVICES - GENERAL		37,646,941
22020601	SECURITY CHARGES		22,422,516
22020606	CLEANING AND FUMIGATION SERVICES		15,224,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,386,267
22020701	FINANCIAL CONSULTING		11,386,267
220208	FUEL & LUBRICANTS - GENERAL		45,792,752
22020801	MOTOR VEHICLE FUEL COST		19,451,279
22020803	PLANT / GENERATOR FUEL COST		26,341,473
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		96,507,416
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		64,205,583
22021009	SPORTING ACTIVITIES		6,045,386
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,256,447
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		6,125,816,553
2301	FIXED ASSETS PURCHASED		90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,000,000
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		848,462,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		848,462,402
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		688,462,402
2303	REHABILITATION / REPAIRS		78,689,950
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,689,950
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,305,678
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		41,384,272
2305	OTHER CAPITAL PROJECTS		5,108,664,201
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,108,664,201
23050101	RESEARCH AND DEVELOPMENT		5,010,778,998
23050102	COMPUTER SOFTWARE ACQUISITION		97,885,203
	TOTAL PERSONNEL		746,153,739
	TOTAL OVERHEAD		511,495,114
	TOTAL RECURRENT		1,257,648,853
	TOTAL CAPITAL		6,125,816,553
	TOTAL ALLOCATION		7,383,465,406
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	53,083,308
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	31,585,374
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	9,083,686
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	63,010,562



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ERGPI4108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	143,212,770
ERGPI4123021	RESOLUTION AND DEFINITION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	5,407,782
ERGPI4123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	20,183,623
ERGPI4130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	16,660,337
ERGPI4130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	13,068,531
ERGPI4130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA AND BENIN)	ONGOING	17,430,462
ERGPI4175375	RESOLUTION AND DEFINITION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)	ONGOING	21,796,262
ERGPI4175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)	ONGOING	22,655,830
ERGPI4175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES (ADAMAWA/GOMBE, BAUCHI/YOBE AND BAUCHI/GOMBE)	ONGOING	22,042,527
ERGPI4175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)	ONGOING	23,434,820
ERGPI4175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROSS RIVER AND BAYELSA/RIVERS)	ONGOING	24,755,001
ERGPI4175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)	ONGOING	17,320,775
ERGPI4207853	MONUMENTATION OF RESOLVED INTER STATE BOUNDARIES	NEW	90,000,000
ERGPI4207907	PURCHASE OF 3 NOS OF PROJECT VEHICLE FOR CONVEYANCE OF STAFF AND RELIEF MATERIALS FOR CONFLICT MANAGEMENT EXERCISES IN DISPUTE PRONE AREAS	NEW	80,000,000
ERGPI4207934	COLLABORATION WITH RELEVANT AGENCIES ON MARITIME BOUNDARY ACTIVITIES	NEW	10,000,000
ERGPI4207948	PRAGMATIC ENGAGEMENT AND INVOLVEMENTS WITH DISPUTE PRONE COMMUNITIES ALONG SECTORS OF THE INTERSTATE BOUNDARIES IN STATES	NEW	21,000,000
ERGPI5207979	ANTI CORRUPTION & TRANSPARENCY UNIT ACTIVITIES (ACTU)	NEW	7,000,000
ERGPI9120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	7,014,041
ERGPI9120250	INTERNAL BOUNDARY DISPUTE EMERGENCIES	ONGOING	16,537,999
ERGPI27175206	PROVISION AND INSTALLATION OF CCTV AT HEADQUARTERS	ONGOING	6,582,998
ERGPI27175210	PROVISION AND INSTALLATION OF ONE LIFT AT HEADQUARTERS BUILDING	ONGOING	41,384,272
ERGPI27194857	REHABILITATION OF DILAPIDATED OFFICE BUILDING OF THE COMMISSION.	ONGOING	30,722,680
ERGPI27207909	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF SIX OFFICES	NEW	160,000,000
ERGPI29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	6,647,359
ERGPI29175014	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	21,420,793
ERGPI29175125	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS	ONGOING	8,940,705
ERGPI29175221	DIGITIZATION OF ADMIN RECORDS	ONGOING	11,785,139



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ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	49,091,207
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	9,922,378
ERGP30108017	RESEARCH, DOCUMENTATION AND ANALYSIS OF CASES OF DISPUTES ALONG SECTORS IN STATES	ONGOING	18,907,042
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	15,916,741
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	16,500,034
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	20,737,695
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMUNIQUE)	ONGOING	13,375,500
ERGP30175246	BASELINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS	ONGOING	15,729,850
ERGP30175370	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE (BAYELSA/DELTA AND CROSS RIVER/EBONYI)	ONGOING	12,234,532
ERGP30175402	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE (ADAMAWA/GOMBE, ADAMAWA/TARABA AND BAUCHI/PLATEAU)	ONGOING	16,792,326
ERGP30175404	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE (KWARA/NIGER AND BENUE/TARABA)	ONGOING	12,119,008
ERGP30175413	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE (IMO/ANAMBRA AND EBONYI/ENUGU)	ONGOING	10,850,042
ERGP30175421	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE (KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	ONGOING	14,061,427
ERGP30175425	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE (SOKOTO/ZAMFARA, KANO/JIGAWA AND SOKOTO/KEBBI)	ONGOING	16,069,716
ERGP30195045	FIELD VERIFICATION OF ALL BORDER PROJECTS	ONGOING	18,000,000
ERGP30195145	PRODUCTION OF BOUNDARY DELINEATION DOCUMENTS	ONGOING	28,692,100
ERGP30207920	ACQUISITION OF LAW COMPENDIUM FOR CASES ON BOUNDARY AND BORDER RESOLUTION FOR COURT PROCESSES AND PROCEEDINGS	NEW	10,000,000
ERGP30207926	MANAGEMENT/SETTLEMENT OF CASES THROUGH THE ALTERNATIVE DISPUTE RESOLUTION (ADR)	NEW	20,000,000
ERGP30207939	MANAGEMENT OF NIGERIA'S ACQUIRED EXTENDED CONTINENTAL SHELF IN THE GULF OF GUINEA	NEW	30,000,000
ERGP30207942	DIGITIZATION OF LIBRARY RECORDS	NEW	10,000,000
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	32,514,522
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	37,664,190
ERGP20241282	PROCUREMENT AND SUPPLY OF AGRIC EQUIPMENT AS SOCIAL CORPORATE RESPONSIBILITY IN ANKPA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20241288	CONSTRUCTION OF MODERN DAY HEALTH CLINIC IN SELECTED COMMUNITY OF ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241290	CONSTRUCTION OF SKILL ACQUISITION CENTER IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20241294	SUPPLY OF IMPROVED SEEDLING TO FARMERS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241299	PURCHASE AND PROVISION OF SOLAR STREET LIGHT IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241307	SUPPLY OF SPECIAL BREEDS OF RICE FOR FARMERS IN ANKPA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20241353	PROVISION OF BOREHOLES IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	100,000,000



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ERGP20241563	CONSTRUCTION AND EQUIPPING OF SPECIAL SCHOOL FOR CHILDREN WITH SPECIAL NEEDS IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE		198,370,607
ERGP20242169	PURCHASE OF MOTORCYCLES, TRICYCLE, VULCANIZER MACHINE, CAR WASH MACHINE, GENERATORS, PLUMBING TOOLS AND ELECTRICAL TOOLS TO EMPOWER THE YOUTHS OF ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	70,000,000
ERGP20242170	EMPOWERMENT OF PHYSICALLY CHALLENGED WOMEN AND YOUTHS WITH CASH INCENTIVES TO START UP A TRADE IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP20242326	SUPPLY OF TRACTORS FOR DISTRIBUTION TO SELECTED COMMUNITIES IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	150,000,000
ERGP20242328	SUPPLY OF GRAINS FOR THE LESS PRIVILEGE IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	150,000,000
ERGP20242368	CONSTRUCTION OF MODEL PRIMARY HEALTH CENTRE (PHC) AT MAI KWANGI, NINGI FEDERAL CONSTITUENCY, BAUCHI STATE		100,000,000
ERGP20243154	CONSTRUCTION AND FURNISHING OF 500 CAPACITY CIVIC CENTRE AT ESIN UFOT IN ORON/ MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	150,000,000
ERGP20243166	SUPPLY AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES IN EKITI CENTRAL FEDERAL CONSTITUENCY		50,000,000
ERGP20243167	CONSTRUCTION OF A COMMUNITY CIVIC CENTRE IN IDO-OSUN, EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	60,000,000
ERGP20250001	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN SOKOTO, KADUNA, AND NASARAWA STATES	NEW	260,000,000
ERGP20243168	CONSTRUCTION OF SCHOOL BUILDINGS IN EJIGBO COMMUNITIES OF EGBEDORE LOCAL GOVERNMENT AREA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	40,000,000
ERGP20243205	EROSION CONTROL IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243206	REHABILITATION OF EARTHS DAM IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20243207	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS ACROSS DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243213	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED LOCATION IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI	NEW	100,000,000
ERGP20243214	PROVISION OF MOTORIZED BOREHOLES IN SOME SELECTED LOCATIONS IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI	NEW	100,000,000
ERGP20243216	PROVISION OF 3-IN-1 SOLAR STREET LIGHTS IN BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20243218	SUPPLY OF WATER PUMPS FOR IRRIGATION IN VARIOUS WARDS OF BADE/JAKUSO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP20244152	PROVISION OF MEDICAL OUTREACH FOR MEN, WOMEN AND YOUTH IN EZZA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20250002	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN GOMBE, AND BAUCHI STATES	NEW	260,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20245031	RENOVATION OF SOME DILAPIDATED SCHOOLS IN KURA/MADOBI/GARUN MALAM FEDERAL CONSTITUENCY		20,000,000
ERGP20245131	SUPPLY OF SCHOOL MATERIAL IN ODI TOWN, KOLGA, BAYLESA TOWN, BAYLESA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245411	SUPPLY AND DISTRIBUTION OF SEWING MACHINE TO WOMEN IN KURA/MADOBI/GARUNMALLAM KANO	NEW	25,000,000
ERGP20245490	SUPPLY OF MOTORCYCLES AND SEWING MACHINE FOR YOUTH AND WOMEN IN BATSARI, SAFANA/DANMUSA, KASTINA	NEW	25,000,000
ERGP20245902	SUPPLY OF DRUGS AND MEDICAL OUTREACH IN ONDO NORTH SENATORIAL DISTRICT		50,000,000
ERGP20245904	CLEARING OF LANDS AND PLANTING OF OIL TREES IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		50,000,000
ERGP20246416	PURCHASE OF TRICYCLE FOR YOUTHS IN ONDO NORTH SENATORIAL DISTRICT		150,000,000
ERGP20246675	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT AIN ODIGBO AND ILE-OLUJI/OKE IGBO LGA OF ONDO SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246734	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MAIHA AND MADAGALI LGAs.	NEW	100,000,000
ERGP20247491	RENOVATION OF APOSTOLIC NURSERY AND PRIMARY SCHOOL MIDIM-WATER SIDE, ABAK, ABOKI LGA, TARABA STATELGA PRIMARY SCHOOL, ANGWAN MAIKYAN, ARAK WARD, SANGA LGA, KADUNA STATE	NEW	17,000,000
ERGP20245894	SUPPLY OF 300/33KV TRANSFORMERS WITH ACCESSORIES IN TARABA CENTRAL, HM TARABA STATE.		50,000,000
ERGP20246122	CONSTRUCTION AND FURNISHING OF 6 BLOCK CLASS ROOM ALONG MARKET ROAD IN GWAGWALADA AREA COUNCIL ABUJA	NEW	250,000,000
ERGP20246123	CONSTRUCTION AND FURNISHING OF 1 STOREY BUILDING OF 8 CLASSROOMS WITH TEACHER OFFICE AT ADAVI LOCAL GOVERNMENT	NEW	250,000,000
ERGP20250003	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN YOBE, ADAMAWA AND KANO STATES	NEW	250,000,000
ERGP20246124	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN MAMBILA GEMBU TARABA STATE	NEW	150,000,000
ERGP20246125	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS AGO ISHAGA AND IJU IBIYE COMMUNITIES	NEW	250,000,000
ERGP20246126	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IYANA ILOGBO	NEW	100,000,000
ERGP20246127	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN ALUEDE IN EDO STATE	NEW	100,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
2	EXPENDITURE		55,368,327,591
21	PERSONNEL COST		407,866,542
2101	SALARY		266,176,048
210101	SALARIES AND WAGES		266,176,048
21010101	SALARY		266,176,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,690,494
210201	ALLOWANCES		102,040,930
21020111	REGULAR ALLOWANCES		102,040,930
210202	SOCIAL CONTRIBUTIONS		39,649,564
21020201	NHIS		13,308,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,340,762
22	OTHER RECURRENT COSTS		624,698,063
2202	OVERHEAD COST		624,698,063
220201	TRAVEL & TRANSPORT - GENERAL		62,922,483



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22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,524,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,397,896
220202	UTILITIES - GENERAL	29,819,236
22020201	ELECTRICITY CHARGES	15,601,068
22020203	INTERNET ACCESS CHARGES	4,949,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,929,500
22020205	WATER RATES	1,617,508
22020206	SEWERAGE CHARGES	5,722,160
220203	MATERIALS & SUPPLIES - GENERAL	41,980,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,000,485
22020302	BOOKS	685,000
22020303	NEWSPAPERS	815,932
22020304	MAGAZINES & PERIODICALS	425,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,053,381
220204	MAINTENANCE SERVICES - GENERAL	46,920,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,502,885
22020402	MAINTENANCE OF OFFICE FURNITURE	5,836,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,440,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,255,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,894,257
22020406	OTHER MAINTENANCE SERVICES	5,991,550
220205	TRAINING - GENERAL	28,473,848
22020501	LOCAL TRAINING	28,473,848
220206	OTHER SERVICES - GENERAL	216,910,827
22020601	SECURITY CHARGES	20,447,800
22020603	OFFICE RENT	175,000,000
22020606	CLEANING AND FUMIGATION SERVICES	21,463,027
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,100,264
22020701	FINANCIAL CONSULTING	13,183,707
22020703	LEGAL SERVICES	1,536,500
22020704	ENGINEERING SERVICES	2,046,807
22020705	ARCHITECTURAL SERVICES	2,668,750
22020706	SURVEYING SERVICES	1,515,000
22020709	AUDITING OF ACCOUNTS	9,149,500
220208	FUEL & LUBRICANTS - GENERAL	41,719,132
22020801	MOTOR VEHICLE FUEL COST	2,631,632
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	187,500
22020803	PLANT / GENERATOR FUEL COST	38,900,000
220209	FINANCIAL CHARGES - GENERAL	12,725,395
22020901	BANK CHARGES (OTHER THAN INTEREST)	761,796
22020902	INSURANCE PREMIUM	11,963,599
220210	MISCELLANEOUS	113,125,488
22021001	REFRESHMENT & MEALS	2,115,850
22021002	HONORARIUM & SITTING ALLOWANCE	10,967,651
22021003	PUBLICITY & ADVERTISEMENTS	22,915,818
22021006	POSTAGES & COURIER SERVICES	332,096
22021007	WELFARE PACKAGES	14,867,228
22021009	SPORTING ACTIVITIES	3,475,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,714,204
22021029	MONITORING ACTIVITIES & FOLLOW UP	44,678,264
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	6,059,202
23	CAPITAL EXPENDITURE	54,335,742,986
2302	CONSTRUCTION / PROVISION	54,293,762,986
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,293,762,986
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	202,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	185,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	122,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	53,784,762,986



2024		APPROPRIATION ACT	
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	STATE	AMOUNT
2303	REHABILITATION / REPAIRS		42,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,000,000
23030113	REHABILITATION / REPAIRS - ROADS		42,000,000
	TOTAL PERSONNEL		407,866,542
	TOTAL OVERHEAD		624,698,063
	TOTAL RECURRENT		1,032,564,605
	TOTAL CAPITAL		54,335,762,986
	TOTAL ALLOCATION		55,368,327,591
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	STATE	AMOUNT
ERGP12202580	COMPLETION OF ROAD AT IKEIRIMA ROAD OSUBI, OKPE LGA, DELTA STATE	ONGOING	35,000,000
ERGP12204433	CONSTRUCTION OF DRAINAGES, TOWNSHIP ROAD AND SOLAR STREETLIGHT IN IDI ORI DISTRICT, OGUN STATE	NEW	45,000,000
ERGP12204447	RECONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD AT IBBI, TARABA STATE	NEW	42,000,000
ERGP12204453	CONSTRUCTION OF DRAINAGES AND TOWNSHIP ROADS IN JAHUN LGA, JIGAWA STATE	NEW	42,000,000
ERGP22202569	COMPLETION OF BORDER MARKET WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN OGRIAGBENE TOWN, DELTA STATE.	ONGOING	38,635,297
ERGP22202582	COMPLETION OF 100 SEATER CAPACITY MULTI PURPOSE HALL KAZAURE, KAZAURE LGA, JIGAWA STATE.	ONGOING	45,000,000
ERGP22204405	COMPLETION AND FURNISHING OF SKILL ACQUISITION CENTRE IN FALIRE, GIREI LGA ADAMAWA STATE	ONGOING	33,000,000
ERGP22204413	RENOVATION AND EQUIPPING OF KOKO YOUTH AND WOMEN SKILL ACQUISITION CENTER IN KOKO BESSE LGA, KEBBI STATE	NEW	42,000,000
ERGP22204419	CONSTRUCTION OF BORDER MARKET IN OBANLIKU LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP22204440	CONSTRUCTION OF CONCRETE JETTY IN ROFIA, AGWARA LGA NIGER STATE	NEW	50,000,000
ERGP22212456	CONSTRUCTION OF CONCRETE WALKWAY SANDFIELD BASSAMBIRI	ONGOING	50,000,000
ERGP22212457	INSTALLATION OF 3 IN ONE SOLAR STREET LIGHTS IN EKPERIAMA, BAYELSA	ONGOING	50,000,000
ERGP22213211	CONSTRUCTION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN KWAYA KUSAR	ONGOING	1,000,000,000
ERGP22213214	REHABILITATION, EARTHWORKS AND RESURFACING OF 5KM AUGIE BYPASS, KEBBI.	ONGOING	650,000,000
ERGP23202574	FURNISHING OF BLOCK OF CLASSROOMS IN OKUNI, IKOM LGA, CROSS RIVER STATE.	ONGOING	15,000,000
ERGP23202576	FURNISHING OF BLOCK OF CLASSROOMS IN KAURA NAMODA, ZAMFARA STATE	ONGOING	15,000,000
ERGP23202579	FURNISHING OF BLOCK OF CLASSROOMS IN OBINEHIN, ONDO STATE	ONGOING	25,000,000
ERGP23204461	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN DOYA COMMUNITY, TANGAZA LGA OF SOKOTO STATE	NEW	50,000,000
ERGP23204465	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN NDITO EKA IBA COMMUNITY, IBENO LGA AKWA IBOM STATE	NEW	40,000,000
ERGP23204469	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN IZOU-KULE COMMUNITY, CROSS RIVER STATE	NEW	40,000,000
ERGP23212303	CONSTRUCTION OF EXAMINATION AND PERIMETER FENCING IN TUMU JUNIOR SECONDARY SCHOOL, AKKO FEDERAL CONSTITUENCY	ONGOING	100,000,000