



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246246	CONSTRUCTION OF TSE-ATO BRIDGE ACROSS RIVER NAGI IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	80,000,000
ERGP20246460	CONSTRUCTION OF ULTRA MODERN CIVIC CENTRE AT ISOPHUMINI, MBEKE ISIEKE COMMUNITY, EBONYI LGA IN EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE		280,000,000
ERGP20246482	PERIMETER FENCING OF OHAKPU SECONDARY SCHOOL, IN IMO WEST SENATORIAL DISTRICT, IMO STATE		40,000,000
ERGP20246710	SUPPLY OF HIGH TARGET WRAPPERS, SUPPLY OF VEHICLES AND GRANT TO ARTISANS, WOMEN AND YOUTHS OF ANAMBRA EAST LGA, ANAMBRA WEST LGA, OYI LGA, AYAMELUM LGA, ONITSHA NORTH LGA, ONITSHA SOUTH LGA, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20246782	CONSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE IN ORLU, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	150,000,000
ERGP20246783	CONSTRUCTION OF ULTRA MODERN MULTI PURPOSE CONFERENCE IN MGBIDI, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	150,000,000
ERGP20246793	PROVISION OF 3NOS. SOLAR POWERED BOREHOLES AT EZI OWA MGBAGBU, UGWU AGUOBUOWA AND OGWOFIA IMEJI OWA IN ZEAGU LGA OF ENUGU WEST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20246794	CONSTRUCTION OF AFOR ACHI ROAD BY LINK ROAD TO ENUGU/ONITSHA EXPRESS WAY, PHASE 1.	NEW	150,000,000
ERGP20247515	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT	NEW	50,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,351,580,604
21	PERSONNEL COST		372,135,956
2101	SALARY		312,281,061
210101	SALARIES AND WAGES		312,281,061
21010101	SALARY		312,281,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,854,895
210201	ALLOWANCES		14,673,794
21020111	REGULAR ALLOWANCES		14,673,794
210202	SOCIAL CONTRIBUTIONS		45,181,101
21020201	NHIS		15,060,367
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,120,734
22	OTHER RECURRENT COSTS		131,166,417
2202	OVERHEAD COST		131,166,417
220201	TRAVEL & TRANSPORT - GENERAL		21,133,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,604,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,528,694
220202	UTILITIES - GENERAL		7,570,381
22020201	ELECTRICITY CHARGES		4,383,154
22020203	INTERNET ACCESS CHARGES		2,366,306
22020206	SEWERAGE CHARGES		820,921
220203	MATERIALS & SUPPLIES - GENERAL		2,109,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,518,619
22020307	DRUGS & MEDICAL SUPPLIES		591,088



		2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		
220204	MAINTENANCE SERVICES - GENERAL	30,019,472	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,136,748	
22020402	MAINTENANCE OF OFFICE FURNITURE	836,599	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,502,651	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,332,368	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,211,106	
220205	TRAINING - GENERAL	5,127,025	
22020501	LOCAL TRAINING	5,127,025	
220206	OTHER SERVICES - GENERAL	25,208,742	
22020601	SECURITY CHARGES	9,822,205	
22020606	CLEANING AND FUMIGATION SERVICES	15,386,537	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,468,142	
22020701	FINANCIAL CONSULTING	3,332,724	
22020702	INFORMATION TECHNOLOGY CONSULTING	135,418	
220208	FUEL & LUBRICANTS - GENERAL	12,964,976	
22020801	MOTOR VEHICLE FUEL COST	5,915,426	
22020803	PLANT / GENERATOR FUEL COST	7,049,550	
220209	FINANCIAL CHARGES - GENERAL	5,989,187	
22020902	INSURANCE PREMIUM	5,989,187	
220210	MISCELLANEOUS	17,575,577	
22021001	REFRESHMENT & MEALS	3,179,690	
22021002	HONORARIUM & SITTING ALLOWANCE	1,699,896	
22021003	PUBLICITY & ADVERTISEMENTS	1,799,708	
22021006	POSTAGES & COURIER SERVICES	1,188,881	
22021007	WELFARE PACKAGES	8,760,383	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	947,019	
23	CAPITAL EXPENDITURE	848,278,231	
2302	CONSTRUCTION / PROVISION	393,491,293	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	393,491,293	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,734,257	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	332,757,036	
2305	OTHER CAPITAL PROJECTS	454,786,938	
230501	ACQUISITION OF NON TANGIBLE ASSETS	454,786,938	
23050101	RESEARCH AND DEVELOPMENT	454,786,938	
	TOTAL PERSONNEL	372,135,956	
	TOTAL OVERHEAD	131,166,417	
	TOTAL RECURRENT	503,302,373	
	TOTAL CAPITAL	848,278,231	
	TOTAL ALLOCATION	1,351,580,604	
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	37,850,625
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	12,940,534
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	60,734,257
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	10,005,000



0228001001		FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024
CODE	LINE ITEM		AMOUNT	ACT
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	18,500,000	
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	ONGOING	49,605,025	
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	20,002,500	
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	25,010,000	
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	35,010,022	
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	42,002,500	
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	7,066,676	
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	26,767,230	
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	68,002,000	
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	9,818,721	
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TTR AUTOMATION	ONGOING	10,400,000	
ERGP30206987	MONITORING AND EVALUATION (RESEARCH STUDIES)	ONGOING	60,040,000	
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	9,120,000	
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	19,005,150	
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	16,163,084	
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	20,247,011	
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	10,000,875	
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	10,296,000	
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	8,641,021	
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	37,050,000	
ERGP20243081	SUPPLY OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000	
ERGP20243142	PROVISION OF VEHICLES IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000	
ERGP20244307	CONSTRUCTION OF 1-KM ROAD AT COLLEGE OF HEALTH TECH. SORO IN DARAZO/GANJUWA FED. CONST.	NEW	74,000,000	
0228044001		NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY ZARIA		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		10,356,320,732	
21	PERSONNEL COST		1,224,047,387	
2101	SALARY		1,051,797,542	
210101	SALARIES AND WAGES		1,051,797,542	
21010101	SALARY		1,051,797,542	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,249,845	
210201	ALLOWANCES		16,141,272	
21020111	REGULAR ALLOWANCES		16,141,272	
210202	SOCIAL CONTRIBUTIONS		156,108,573	
21020201	NHIS		52,036,191	



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CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	104,072,382
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>130,088,570</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>130,088,570</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>46,525,769</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,525,769
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,219,724</b>
22020201	ELECTRICITY CHARGES	26,455,984
22020202	TELEPHONE CHARGES	885,943
22020203	INTERNET ACCESS CHARGES	280,270
22020205	WATER RATES	597,527
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,041,239</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,605,048
22020302	BOOKS	20,237
22020303	NEWSPAPERS	189,585
22020304	MAGAZINES & PERIODICALS	141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS	558,930
22020307	DRUGS & MEDICAL SUPPLIES	459,988
22020309	UNIFORMS & OTHER CLOTHING	66,046
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,542,702</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE	99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,655,064
22020406	OTHER MAINTENANCE SERVICES	250,405
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,659,183</b>
22020501	LOCAL TRAINING	1,659,183
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,688,093</b>
22020601	SECURITY CHARGES	846,734
22020606	CLEANING AND FUMIGATION SERVICES	7,841,359
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,015,633</b>
22020701	FINANCIAL CONSULTING	7,535,085
22020702	INFORMATION TECHNOLOGY CONSULTING	64,352
22020703	LEGAL SERVICES	2,377,246
22020704	ENGINEERING SERVICES	38,950
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,965,890</b>
22020801	MOTOR VEHICLE FUEL COST	3,461,598
22020803	PLANT / GENERATOR FUEL COST	6,447,180
22020806	COOKING GAS/FUEL COST	57,112
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>297,737</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	297,737
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>13,132,600</b>
22021001	REFRESHMENT & MEALS	2,292,117
22021002	HONORARIUM & SITTING ALLOWANCE	5,172,715
22021003	PUBLICITY & ADVERTISEMENTS	2,357,539
22021004	MEDICAL EXPENSES	969,791
22021006	POSTAGES & COURIER SERVICES	638,798
22021007	WELFARE PACKAGES	1,191,355





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CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		448,769
23	CAPITAL EXPENDITURE		9,002,184,775
2302	CONSTRUCTION / PROVISION		8,662,184,775
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,662,184,775
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,282,184,775
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		350,000,000
2305	OTHER CAPITAL PROJECTS		340,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		340,000,000
23050101	RESEARCH AND DEVELOPMENT		340,000,000
	TOTAL PERSONNEL		1,224,047,387
	TOTAL OVERHEAD		130,088,570
	TOTAL RECURRENT		1,354,135,957
	TOTAL CAPITAL		9,002,184,775
	TOTAL ALLOCATION		10,356,320,732
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE(JUTE BAG DEVELOPMENT)	ONGOING	30,000,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	25,000,000
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	ONGOING	25,000,000
ERGP19192592	DESIGN, DEVELOPMENT AND FABRICATION OF SELF-IGNITED FIRE EXTINGUISHER BALLS	ONGOING	25,000,000
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMER GOODS INDUSTRIES	ONGOING	25,000,000
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	30,000,000
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	38,366,884
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	40,000,000
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	ONGOING	25,000,000
ERGP23212757	COMPLETION OF ONGOING RENOVATION OF SCHOOLS AND CHEMICAL LAB IN IKIRUN, OSUN STATE	NEW	200,000,000
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	25,000,000
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT GOVERNANCE INFRASTRUCTURE	ONGOING	30,000,000
ERGP30122612	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	30,000,000
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	25,000,000
ERGP30149561	DESIGN AND DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF SODIUM HYPOCHLORITE (BLEACH) AND OTHER VALUABLE CHEMICALS FROM SALT DEPOSIT IN EBONY, SOKOTO AND NASARAWA STATES	ONGOING	200,000,000
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	30,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	25,000,000
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	25,000,000
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	25,000,000
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	30,000,000
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	30,000,000
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	25,000,000
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	25,000,000
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	30,000,000
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	25,000,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	25,000,000
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	30,000,000
ERGP30169849	BUILDING A NATIONAL METHANOL RESEARCH LABORATORY IN NARICT	ONGOING	25,000,000
ERGP30192467	ASSESSMENT AND ANALYSIS OF THE ECONOMIC IMPACT OF GREEN CHEMICAL TECHNOLOGY AND INNOVATION RESEARCH IN NIGERIA	ONGOING	25,000,000
ERGP30192603	PRODUCTION AND APPLICATION OF POLYURETHANE-BASED ADHESIVES FROM MODIFIED NATURAL RUBBER LATEX (NRL) IN FOOTWEAR INDUSTRIES	ONGOING	25,000,000
ERGP30193721	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	ONGOING	25,000,000
ERGP30193724	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	25,000,000
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	25,000,000
ERGP5169815	ESTABLISHMENT OF 2TONS PER DAY PROCESSING PLANT FOR TOMATO PASTE AND FRUIT JUICE TO CATALYZE PRIVATE SECTOR PARTICIPATION IN NASARAWA STATE	ONGOING	25,000,000
ERGP20241683	PROVISION OF FURNITURES FOR SCHOOLS IN WARD F1-F3;G-G3;E-E1, LAGOS	NEW	198,370,607



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ERGP20241684	PROVISION OF FURNITURES FOR SCHOOLS IN JESHATEDO, ITIRE, ORILE, COKER, IKATE, AGUDA COMMUNITIES	NEW	198,370,607
ERGP20241685	PROVISION OF ELECTRICITY TRANSFORMERS IN ITIRE -COKER AREA	NEW	247,963,259
ERGP20241686	PROVISION OF ELECTRICITY TRANSFORMERS IN SURULERE AREA, LAGOS	NEW	148,777,955
ERGP20241687	PROVISION OF SECURITY PATROL VEHICLES IN LAGOS	NEW	495,926,518
ERGP20241691	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IBA TOWN	NEW	297,555,911
ERGP20241696	CONSTRUCTION OF SELECTED ROADS WITH SOLAR STREET LIGHTS IN IRAYE AREA LOT 1-2	NEW	495,926,518
ERGP20241704	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND PRINTING OF ITEMS IN LAGOS	NEW	247,963,259
ERGP20241707	PROVISION OF TOYOTA HIACE BUSES FOR VULNERABLES IN AKNGBA, LAGOS	NEW	247,963,259
ERGP20242310	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOOD SECURITY IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY IMO STATE	NEW	100,000,000
ERGP20242317	SUPPLY OF SPORT KITS FOR SELECTED SECONDARY SCHOOL STUDENTS IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242408	CONSTRUCTION OF SELECTED ROADS AND PROVISION OF STREET LIGHT AT ORIRE QUARTERS AREA, IBADAN	NEW	250,000,000
ERGP20243073	INSTALLATION OF ALL-IN-ONE SOLAR POWER STREET LIGHTS IN SELECTED AREAS IN AROCHUKWUAND OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	NEW	30,000,000
ERGP20243080	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN INTERGRATED FISH POND TECHNOLOGY FOR FOODS SECURITY IN ABOH MBAISE/NGOR-OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP20243134	SUPPLY OF WATER PUMP WITH MACHINE IN DANBATTI/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP20244065	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TYOGBENDA UDEDE TONGOV IN KATSINA	NEW	50,000,000
ERGP20244359	ALTERNATIVE ENERGY FOR STREET SECURITY LIGHTING ACROSS NAFF VALLEY-FCT AND ENUGU METROPOLIS LOT 1-2	NEW	1,000,000,000
ERGP20244360	FABRICATION AND INSTALLATION OF 3-IN-1 SOLAR LIGHTS ACROSS IRAGBIJI, AJEGUNLE/IKIRUN, OSUN STATE.	NEW	500,000,000
ERGP20244361	SUPPLY AND DISTRIBUTION OF FERTILIZER IN ADAMAWA CENTRAL	NEW	30,000,000
ERGP20245059	PROVISION AND INSTALLATION OF 20KVA INVERTING SYSTEM AT SOUTH ZONAL OFFICE OF NATIONAL RESEARCH INSTITUTE		50,000,000
ERGP20245723	SUPPLY AND DEPLOYMENT OF AGRICULTURAL MECHANISATION EQUIPMENT AND MINI WORKSHOPS TO BOOST LOCAL RICE PRODUCTION	NEW	200,000,000
ERGP20246135	REHABILITATION/BUILDING OF PRIMARY & SECONDARY SCHOOLS IN FIVE (5) SELECTED LGAs IN ENUGU STATE	ONGOING	500,000,000
ERGP20246136	CONSTRUCTION/INSTALLATION OF SOLAR SECURITY LIGHTS ALONG SELECTED ROADS IN MBUBE, CROSS RIVER STATE.	ONGOING	400,000,000
ERGP20246137	CONSTRUCTION OF KOFARE UPPER AGRIC ROAD, BY BACHURE, JIMETA/YOLA, ADAMAWA STATE	ONGOING	500,000,000
ERGP20246533	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN TAI LGA RIVERS SOUTH-EAST SENATORIAL DISTRICT RIVERS STATE		300,000,000
ERGP20246534	UPGRADING AND FURNISHING OF NARICT OFFICE IN SOUTH-SOUTH ZONAL OFFICE		100,000,000
ERGP20246645	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MAKURDI CITY, NORTH CENTRAL BENUE STATE	NEW	20,000,000





0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246764	PROVISION OF GRANTS FOR SMALL AND MEDIUM ENTERPRISES IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	50,000,000
ERGP20247453	CONSTRUCTION OF ROAD FROM LAYIN CHAIRMAN MAIKALWA PRIMARY SCHOOL IN KUMBOTSO LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	400,000,000
ERGP20241391	REHABILITATION & RECONSTRUCTION OF ROADS & DRAINAGES IN IDIANO COMMUNITY, IMO STATE	NEW	500,000,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,317,784,235
21	PERSONNEL COST		2,010,818,867
2101	SALARY		1,727,979,371
210101	SALARIES AND WAGES		1,727,979,371
21010101	SALARY		1,727,979,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,839,496
210201	ALLOWANCES		23,642,590
21020111	REGULAR ALLOWANCES		23,642,590
210202	SOCIAL CONTRIBUTIONS		259,196,906
21020201	NHIS		86,398,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,797,937
22	OTHER RECURRENT COSTS		103,776,847
2202	OVERHEAD COST		103,776,847
220201	TRAVEL & TRANSPORT - GENERAL		28,298,142
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,298,142
220202	UTILITIES - GENERAL		15,200,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		4,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	TRAINING - GENERAL		13,000,000
22020501	LOCAL TRAINING		13,000,000
220206	OTHER SERVICES - GENERAL		11,700,000
22020601	SECURITY CHARGES		8,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,044
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,044
220210	MISCELLANEOUS		21,578,661





20228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		2,030,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,737,321
22021003	PUBLICITY & ADVERTISEMENTS		1,011,340
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		203,188,521
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
2302	CONSTRUCTION / PROVISION		24,188,521
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,188,521
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,188,521
2305	OTHER CAPITAL PROJECTS		160,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		160,000,000
23050101	RESEARCH AND DEVELOPMENT		160,000,000
	TOTAL PERSONNEL		2,010,818,867
	TOTAL OVERHEAD		103,776,847
	TOTAL RECURRENT		2,114,595,714
	TOTAL CAPITAL		203,188,521
	TOTAL ALLOCATION		2,317,784,235
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1125358	CONTINUOUS SURVEILLANCE OF HUMAN AFRICAN TRYPANOSOMIASIS IN NIGERIA	ONGOING	3,500,000
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	ONGOING	7,000,000
ERGP30152774	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	5,000,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING	3,500,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	ONGOING	6,000,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	ONGOING	5,000,000
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	ONGOING	7,000,000
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	ONGOING	3,000,000
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING	8,000,000
ERGP30153126	PROVISION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR) IN THE SIX GEO-POLITICAL ZONES.	ONGOING	4,000,000
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	ONGOING	10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30173164	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPAOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS, COURSE OF PARASITEMIA, AND PATTERN OF INFECTION WITH TRYPAOSOMA BRUCEI BRUCEI BETWEEN DIFFERENT LABORATORY ANIMALS	ONGOING	4,000,000
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	ONGOING	6,000,000
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPAOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	ONGOING	5,000,000
ERGP30173203	LABORATORY MOLECULAR (DNA) STUDIES AND ANALYSIS TOWARDS PRODUCTION OF VACCINE	ONGOING	2,000,000
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	ONGOING	10,000,000
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	ONGOING	7,000,000
ERGP30173243	PERIMETER FENCING OF ALL INSTITUTE'S LANDED PROPERTIES, FACILITIES AND OFFICES ACROSS THE COUNTRY AND PROVISION OF BOREHOLES	ONGOING	13,188,521
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	ONGOING	11,000,000
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	ONGOING	10,000,000
ERGP30173261	PROMOTION OF INSTITUTE'S RESEARCH ACTIVITIES THROUGH ADVOCACY, EXPO, NCST COUNCIL AND OTHER SCIENCE EXHIBITIONS	ONGOING	8,000,000
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	7,000,000
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	ONGOING	6,000,000
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	ONGOING	6,000,000
ERGP30207747	PROCUREMENT OF ANIMAL FEEDS, DRUGS AND VACCINES FOR NITR KADUNA, WARRAKE AND VOM HERDS	NEW	7,000,000
ERGP20243107	PURCHASE AND INSTALLATION OF 3NOS OF 500KVA/33 ADAVI/OKEHI FEDERAL CONSTITUENCY KOGI STATE.	NEW	39,000,000
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,361,900,913
21	PERSONNEL COST		2,409,905,640
2101	SALARY		2,071,994,251
210101	SALARIES AND WAGES		2,071,994,251
21010101	SALARY		2,071,994,251



2024 APPROPRIATION ACT	2024 APPROPRIATION ACT	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	337,911,389
210201	ALLOWANCES	28,773,310
21020111	REGULAR ALLOWANCES	28,773,310
210202	SOCIAL CONTRIBUTIONS	309,138,079
21020201	NHIS	103,046,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	206,092,053
22	OTHER RECURRENT COSTS	228,593,066
2202	OVERHEAD COST	228,593,066
220201	TRAVEL & TRANSPORT - GENERAL	52,799,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,578,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,221,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	36,403,900
22020201	ELECTRICITY CHARGES	30,000,000
22020202	TELEPHONE CHARGES	200,400
22020203	INTERNET ACCESS CHARGES	5,703,500
22020206	SEWERAGE CHARGES	500,000
220203	MATERIALS & SUPPLIES - GENERAL	7,515,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,890,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	980,500
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,011
22020307	DRUGS & MEDICAL SUPPLIES	2,595,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000
220204	MAINTENANCE SERVICES - GENERAL	28,160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	4,700,000
220205	TRAINING - GENERAL	4,052,200
22020501	LOCAL TRAINING	4,052,200
220206	OTHER SERVICES - GENERAL	30,529,684
22020601	SECURITY CHARGES	17,759,684
22020606	CLEANING AND FUMIGATION SERVICES	12,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,417,190
22020701	FINANCIAL CONSULTING	6,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,017,190
220208	FUEL & LUBRICANTS - GENERAL	3,323,201
22020803	PLANT / GENERATOR FUEL COST	3,323,201
220210	MISCELLANEOUS	57,391,880
22021001	REFRESHMENT & MEALS	3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,250,000
22021003	PUBLICITY & ADVERTISEMENTS	5,630,168
22021004	MEDICAL EXPENSES	2,461,712
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	23,350,000
22021009	SPORTING ACTIVITIES	2,000,000



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		
23	CAPITAL EXPENDITURE	5,723,402,207	
2301	FIXED ASSETS PURCHASED	135,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000	
23010105	PURCHASE OF MOTOR VEHICLES	95,000,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	40,000,000	
2302	CONSTRUCTION / PROVISION	2,967,902,283	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,967,902,283	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,967,902,283	
2303	REHABILITATION / REPAIRS	507,084,924	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	507,084,924	
23030102	REHABILITATION / REPAIRS - ELECTRICITY	90,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING	321,484,924	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	95,600,000	
2305	OTHER CAPITAL PROJECTS	2,113,415,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,113,415,000	
23050101	RESEARCH AND DEVELOPMENT	2,113,415,000	
	TOTAL PERSONNEL	2,409,905,640	
	TOTAL OVERHEAD	228,593,066	
	TOTAL RECURRENT	2,638,498,706	
	TOTAL CAPITAL	5,723,402,207	
	TOTAL ALLOCATION	8,361,900,913	
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10204896	INSTALLATION OF 5KVA SOLAR AND EQUIPPING OF ICT CENTRE IN FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	40,000,000
ERGP27202920	REHABILITATION AND FURNISHING OF SOUTH WEST ZONAL OFFICE COMPLEX , AKURE	ONGOING	60,000,000
ERGP27202923	REHABILITATION AND FURNISHING OF NORTH EAST ZONAL COMPLEX OFFICE JIMETA -YOLA	ONGOING	60,000,000
ERGP27202924	REHABILITATION AND FURNISHING OF SOUTHEAST ZONAL OFFICE COMPLEX ENUGU	ONGOING	60,000,000
ERGP27202951	REMODELLING OF KOLEOSHO LABORATORY AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	80,000,000
ERGP30202912	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE KOLEOSHO LABORATORIES AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	90,000,000
ERGP30202915	ACQUISITION OF PROJECT VEHICLES TO ENHANCE RESEARCH AND LOGISTICS	ONGOING	95,000,000
ERGP30202928	WORKSHOPS/TRAINING/SENSITIZATION OF RESEARCHERS SCIENTIST AND TECHNOLOGIST ON THE SAFETY, MAINTENANCE AND OPERATIONS OF THE STATE OF THE ART EQUIPMENTS/MACHINES AT FIRO LABORATORIES IN OSHODI, KANO ZONAL OFFICE AND LANGTANG ZONAL OFFICE	ONGOING	60,000,000
ERGP30202933	PILOT PLANT FOR THE PRODUCTION OF SORBITOL	ONGOING	62,000,000
ERGP30202935	DIGITILIZATION/AUTOMATION AND INTERNET OF THINGS	ONGOING	57,000,000
ERGP30202939	ESTABLISHMENT OF PILOT PLANT FOR PULP AND PAPER PRODUCTION IN FIROS NORTH EAST ZONAL CENTRE, YOLA ADAMAWA STATE	ONGOING	60,000,000
ERGP30202941	POST EVALUATION ACTIVITIES IN THE PROCESS OF MATERIALS ACQUISITION	ONGOING	85,560,000





0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30202943	TECHNO-ECONOMIC PACKAGING OF FIRO DEVELOPED FOOD PROCESSING TECHNOLOGIST FOR YOUTH EMPOWERMENT/JOB CREATION AND RURAL/URBAN INDUSTRIALIZATION	ONGOING	50,000,000
ERGP30202945	INDUSTRIAL LINKAGE TECHNOLOGY EXTENSION TO SMALL AND MEDIUM ENTERPRISES IN THE SIX(6) GEOPOLITICAL ZONES FOR RAPID INDUSTRIALIZATION OF NATIONAL ECONOMIC	ONGOING	45,000,000
ERGP30202947	PILOT PLANT FOR PRODUCTION OF BRAKE PADS AND DISC	ONGOING	54,600,000
ERGP30202950	IMPLEMENTATION AND UPGRADING OF ISO17025:2017 STANDARDS AND RENEWAL	ONGOING	65,000,000
ERGP30202955	REHABILITATION AND EQUIPPING OF BAKING LABORATORY IN FIRO OSHODI	ONGOING	30,000,000
ERGP30202958	PRODUCTION OF DIFFERENT TYPES OF BRIQUETTES CHARCOAL AND COMPARATIVE STUDIES OF THEIR CHARACTERISTICS WITH HARD WOOD CHARCOAL	ONGOING	40,000,000
ERGP30202960	TRAINING AND DEPLOYMENT AND EQUIPPING OF CASSAVA FARMERS WITH FIROS NEWLY DESIGNED AND LOCALLY FABRICATED MOBILE CASSAVA PROCESSING MACHINE(MOCAPI) IN BENUE STATE TO IMPROVE AND PROMOTE ADEQUACY OF CASSAVA BASED PRODUCTS FOR CONSUMPTION AND EXPORT	ONGOING	75,000,000
ERGP30202962	REBRANDING OF PACKAGING MATERIALS AND UPGRADING OF FIRO BOTTLED PALMWINE TO CONFORM WITH INTERNATIONAL BEST PRACTICES TO EASE EXPORTATION	ONGOING	30,000,000
ERGP30202963	ESTABLISHMENT OF PILOT PLANT PRODUCTION OF ALKYD RESIN AS BINDER IN SURFACE COATINGS AND PAINTS FORMULATION FROM BENNISEED AND YELLOW OLEANDER SEED OILS PREAMBLE	ONGOING	30,000,000
ERGP30202965	PRODUCTION OF NEUTRACEUTICAL ANTISCILING FOOD SUPPLEMENTS FROM CAJANUS CAJAN BASED FOR SICKLE CELL ANEMIA MANAGEMENT	ONGOING	65,700,000
ERGP30202967	REVERSE ENGINEERING (USING LOCAL RAW MATERIALS) TO PRODUCE CATALYTIC OXIDATOR FOR THE DECOMPOSITION OF ETHYLENE EMMITTED BY PERISHABLE AGRICULTURAL PRODUCTS(TOMATO) IN STORAGE FACILITIES IN FIRO	ONGOING	60,555,000
ERGP30204882	REHABILITATION OF FIRO BUILDING IN ABUJA AT KIGOMA STREET WUSE ZONE 7	ONGOING	40,000,000
ERGP30204889	COMPLETION OF ELECTRICAL AND WATER NETWORK IN THE INSTITUTES	ONGOING	68,000,000
ERGP30204892	STUDIES OF FLUORIDE AND ANTIOXIDIANT PROPERTIES OF TAMARINED SEEDS FOR BIOCOSMESTICS PRODUCTION AT NORTH WEST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204893	DEVELOPMENT AND PRODUCTION OF COMPOSITE FLOURS FROM SOYABEANS,AKIDI,UZIaki AND UKWA(BREADFRUIT) AT SOUTHEAST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204894	DEVELOPMENT OF INSTANT FOOD RECIPES FROM UNDERUTILIZED INDIGENOUS FOODS AND LEGUMES AT SOUTH WEST ZONAL OFFICE	ONGOING	40,000,000
ERGP30204897	UTILIZATION OF RICE BRAN USING PHOSPHATE SOLUBILIZING BACTERIA (PSEUDOMONAS) FOR THE PRODUCTION OF BIOFERTILIZER NORTH CENTRAL ZONAL OFFICE	ONGOING	40,000,000
ERGP30204898	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN SOUTHWEST GEOPOLITICAL ZONE ADELA	ONGOING	100,000,000
ERGP30204901	PROVISION AND INSTALLATION OF 500KVA TRANSFORMES TO SOUTHWEST GEO-POLITICAL ZONE OFFICE ADELA	ONGOING	100,000,000
ERGP30204902	FENCING ,LANDSCAPPING AND LAND COMPENSATION AT FIRO NORTH-CENTRAL ZONAL OFFICE	ONGOING	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30205109	DEVELOPMENT AND PROCESSING OF DOUM PALM FRUITS (GORUBA) FOR PRODUCTION OF HERBAL TEA FOR DIABETIC AND HIGH BLOOD PRESSURE NORTH EAST ZONAL OFFICE	ONGOING	36,000,000
ERGP30205155	ENTREPRENEUR DEVELOPMENT /TRAINING ON THE PRODUCTION OF COSMETICS PRODUCT FROM PLANT BASED RAW MATERIALS (SHEAR BUTTER, NEEM LEAF, MORINGA etc)	ONGOING	50,000,000
ERGP30205156	MICROBIAL ENZYMATIC CATALYSIS OF GLUCOSE SYRUP FOR SORBITOL PRODUCTION	ONGOING	43,000,000
ERGP30205159	REHABILITATION OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI LIBRARY	ONGOING	15,000,000
ERGP30205162	REHABILITATION OF THE PERIMETER FENCE OF FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI OFFICE	ONGOING	56,484,924
ERGP30205166	COMPLETION AND MAINTENANCE OF MACHINERIES FOR THE PRODUCTION OF CASSAVA FLOUR AND ITS BI-PRODUCTS	ONGOING	90,000,000
ERGP30205169	PRODUCTION, NUTRITIONAL AND TOXICOLOGY EVALUATIONS OF BANANA FLAKES AT SOUTH-SOUTH ZONAL CENTRE	ONGOING	40,000,000
ERGP30205198	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	95,000,000
ERGP30205204	REHABILITATION AND FURNISHING OF FIRO EXTENSION OFFICE (GASHUA CLOSE) GARKI ABUJA	ONGOING	50,000,000
ERGP30205312	ACQUISITION OF LAND IN LANGTANG FOR FIRO NORTH-CENTRAL ZONAL OFFICE	ONGOING	45,000,000
ERGP30206129	ARCHIVING OF ALL FIRO STAFF RECORDS/DOCUMENTS	ONGOING	5,000,000
ERGP30206134	ADVOCACY, SYMPOSIUM AND PUBLIC ENLIGHTENMENT ON FIRO ACTIVITIES	ONGOING	25,000,000
ERGP30206139	AUTOMATION OF ACCOUNTING BOOKS AT FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH OSHODI	ONGOING	5,000,000
ERGP30207208	INSTALLATION OF SOLAR ENERGY IN ATTA, IKEDURU LGA IMO STATE	ONGOING	20,000,000
ERGP30207737	SOLAR ELECTRICITY GENERATION FOR THE ENTIRE FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH ZONAL OFFICES	ONGOING	201,000,000
ERGP5202917	ACQUISITION AND INSTALLATION OF POST CATALYTIC OXIDATION AND ETHYLENE SCRUBBERS SHELF - LIFE EXTENSION OF TOMATOES AND OTHER VEGETABLES IN THE SIX GEOPOLITICAL ZONE	ONGOING	95,600,000
ERGP20241506	ENHANCEMENT OF SOLAR RENEWABLES FOR SECURITY LIGHTING ALONG SELECTED RURAL ROADS IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	495,926,518
ERGP20241728	SUPPLY OF EMPOWERMENT MATERIALS IN SELECTED LOCATION IN LAGOS		247,963,259
ERGP20242429	SUPPLY OF MINIBUSES FOR THE EMPOWERMENT OF UNEMPLOYED YOUTHS IN IKORODU	NEW	200,000,000
ERGP20243092	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES, FRIDGE, GRINDING MACHINES ETC) TO CONSTITUENTS IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20243096	PURCHASE OF 25 SEATER BUS FOR STUDENTS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243097	REHABILITATION AND ASPHALT APPLICATION ON AWOKOYA ROAD TO IGBRBA JUNCTION, IJEBU-ODE, OGUN STATE.	NEW	40,000,000
ERGP20243098	REHABILITATION OF OJU-ONA ROAD, (OGBOGBO-IMEGUN-IWORO) IN IJEBU-ODE, OGUN STATE.	NEW	60,000,000
ERGP20243099	CONSTRUCTION OF ASPHALT ROAD, IKISE T LADO IN ODOGBOLU LOCAL GOVERNMENT, OGUN STATE.	NEW	60,000,000
ERGP20243100	PROVISION OF SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000



0228001001		FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP20243747	PROVISION OF SOLAR POWERED MOTORISED BOREHOLE WITH OVERHEAD TANK AT UNGUWAN BARADE, GANYE TOWN, AND HAND PUMP BOREHOLE AT YIDI NDIYAM AND DANGANA COMMUNITIES, BAKARI GUSO DISTRICT, GANYE LGA, ADAMAWA STATE	NEW	41,509,370	
ERGP20243748	SUPPLY OF HAIER THERMOCOOL DEEP FREEZERS, AND SEWING MACHINES TO EMPOWER WOMEN AT TOUNGO LOCAL GOVERNMENT AREA OF ADAMAWA STATE	NEW	45,503,137	
ERGP20243751	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH AND INTENSE OUTPUT ACROSS THE 12 WARDS OF IBADAN NORTH FOR SECURITY AND SURVEILLANCE 4	NEW	80,000,000	
ERGP20243752	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000	
ERGP20243753	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000	
ERGP20243754	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ISEYIN/IWAJOWA/KAJOLA FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000	
ERGP20243755	PROVISION AND INSTATION OF SOLAR STREETLIGHTS IN SELECTED LOCATION OF KOGI STATE	NEW	12,000,000	
ERGP20243756	ESTABLISHMENT OF ALL IN ONE SOLAR STREETLIGHTS WITH SPECIFICATION MONO PANEL LIFE PO4 BATTERY JRB EUROPE STANDARD IN IBADAN, OYO STATE 5	NEW	175,000,000	
ERGP20243757	PROVISION AND DISTRIBUTION OF MINI CARS, MOTOR CYCLES, TRICYCLES TO LESS PRIVILEGE INDIVIDUALS IN SELECTED AREAS OF OYO STATE 4	NEW	210,000,000	
ERGP20243758	PROVISION OF GRANTS TO PETTY TRADERS AND ENTREPRENEUR IN IBADAN, OYO STATE 5	NEW	80,000,000	
ERGP20243759	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ADO EKITI/IREPODUN/IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	25,000,000	
ERGP20245412	CONSTRUCTION, RENOVATION AND SUPPLY OF DRUGS, HOSPITAL EQUIPMENTS AND SUPPLY OF AMBULANCE IN SELECTED AREAS IN OYO STATE	NEW	50,000,000	
ERGP20245414	GRANTS EMPOWERMENT FOR WIDOWS AND PETTY TRADERS IN SOME SELECTED AREAS OF OYO STATE	NEW	100,000,000	
ERGP20245857	TRAINING OF YOUTHS ON ICT IN SELECTED COMMUNITIES IN RIVERS STATE	NEW	100,000,000	
ERGP20245865	SUPPLY OF EMPOWERMENT MATERIALS IN YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY	NEW	100,000,000	
ERGP20245866	PROVISION OF SOLAR STREETLIGHT AT YEWA SOUTH/IPOKIA FEDERAL CONSTITUENCY.	NEW	100,000,000	
ERGP20245871	PROVISION, SUPPLY AND INSTALLATION OF TRANSFORMERS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY.	NEW	50,000,000	
ERGP20247502	ENTERPRENEURIAL AND SKILL ACQUISITION WITH GRANTS TO YOUTHS AND WOMEN IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20245879	PROVISION AND INTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ALIMOSHO FEDERAL CONSTITUENCY OF LAGOS STATE.	NEW	200,000,000	
ERGP20246676	PRODUCTION OF CASSAVA AND POTATO FLOUR INCLUSION	NEW	20,000,000	
0228050001		NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		7,590,399,404	
21	PERSONNEL COST		2,063,731,908	
2101	SALARY		1,788,942,214	





0228001001		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		1,788,942,214
21010101	SALARY		1,788,942,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		274,789,694
210201	ALLOWANCES		8,109,420
21020111	REGULAR ALLOWANCES		8,109,420
210202	SOCIAL CONTRIBUTIONS		266,680,274
21020201	NHIS		88,893,425
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,786,849
22	OTHER RECURRENT COSTS		223,805,304
2202	OVERHEAD COST		223,805,304
220201	TRAVEL & TRANSPORT - GENERAL		87,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,000,000
220202	UTILITIES - GENERAL		11,805,304
22020201	ELECTRICITY CHARGES		11,805,304
220206	OTHER SERVICES - GENERAL		60,000,000
22020601	SECURITY CHARGES		60,000,000
220210	MISCELLANEOUS		65,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		40,000,000
22021003	PUBLICITY & ADVERTISEMENTS		25,000,000
23	CAPITAL EXPENDITURE		5,302,862,192
2301	FIXED ASSETS PURCHASED		220,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		220,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		140,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL		20,000,000
2302	CONSTRUCTION / PROVISION		2,823,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,823,700,000
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,723,700,000
2303	REHABILITATION / REPAIRS		162,162,192
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		162,162,192
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,162,192
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		147,000,000
2305	OTHER CAPITAL PROJECTS		2,097,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,097,000,000
23050101	RESEARCH AND DEVELOPMENT		2,007,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		90,000,000
	TOTAL PERSONNEL		2,063,731,908
	TOTAL OVERHEAD		223,805,304
	TOTAL RECURRENT		2,287,537,212
	TOTAL CAPITAL		5,302,862,192
	TOTAL ALLOCATION		7,590,399,404
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	30,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUARTERS	ONGOING	40,000,000
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	60,000,000