



2022001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
210201	ALLOWANCES			20,808,740
21020111	REGULAR ALLOWANCES			20,808,740
210202	SOCIAL CONTRIBUTIONS			93,474,129
21020201	NHIS			31,158,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			62,316,086
	TOTAL PERSONNEL			748,517,458
	TOTAL RECURRENT			748,517,458
	TOTAL ALLOCATION			748,517,458
0222005001	INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,742,184,405
21	PERSONNEL COST			2,700,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			2,700,000,000
210201	ALLOWANCES			2,700,000,000
21020101	NON REGULAR ALLOWANCES			2,700,000,000
23	CAPITAL EXPENDITURE			1,042,184,405
2305	OTHER CAPITAL PROJECTS			1,042,184,405
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,042,184,405
23050101	RESEARCH AND DEVELOPMENT			1,042,184,405
	TOTAL PERSONNEL			2,700,000,000
	TOTAL RECURRENT			2,700,000,000
	TOTAL CAPITAL			1,042,184,405
	TOTAL ALLOCATION			3,742,184,405
0222005001	INDUSTRIAL TRAINING FUND			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30205540	CAPACITY BUILDING FOR AUTO GELLE AND COSMETOLOGY FOR 50 YOUTHS AND WOMEN	NEW		40,000,000
ERGP30205577	EMPOWERMENT AND CAPACITY DEVELOPMENT OF 60 YOUTHS ON ICT	NEW		50,000,000
ERGP30205586	CAPACITY BUILDING FOR TAILORING AND FASHION DESIGN FOR 50 YOUTHS AND WOMEN	NEW		41,996,031
ERGP30205600	CATERING AND EVENT MANAGEMENT TRAINING FOR 40 YOUTHS	NEW		45,000,000
ERGP30205620	SKILLS ACQUISITION FOR 50 WOMEN AND YOUTHS ON ICT	NEW		42,500,000
ERGP30205632	EMPOWERMENT AND CAPACITY DEVELOPMENT OF 70 YOUTH AND WOMEN ON BEAD MAKING AND SOAP MAKING	NEW		42,500,000
ERGP30205642	CAPACITY BUILDING FOR TAILORING AND FASHION DESIGN FOR 60 YOUTHS AND WOMEN.	NEW		50,000,000
ERGP20243981	REHABILITATION OF CLASSROOMS AND PROVISION OF CLASSROOMS FURNITURE IN SELECTED SECONDARY SCHOOLS IN EKITI WEST LGA, EKITI STATE.	NEW		30,188,374
ERGP20247243	VOCATIONAL SKILLS AND EMPOWERMENT TRAINING FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT.	NEW		200,000,000
ERGP20247244	CONSTRUCTION OF 2 ULTRA MODERN SKILL ACQUISITION CENTERS IN MINNA AND GAWU BABANGIDA NIGER EAST SENATORIAL DISTRICT	NEW		200,000,000
ERGP20247245	SUPPLY OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN SELECTED LGAS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW		100,000,000
ERGP23173542	CONSTRUCTION OF NEW TOWN HALL AND FURNITURES IN PAIKO NIGER EAST SENATORIAL DISTRICT.	NEW		200,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,411,057,395
21	PERSONNEL COST			1,032,107,894
2101	SALARY			897,485,125
210101	SALARIES AND WAGES			897,485,125
21010101	SALARY			897,485,125



2022001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			134,622,769
210202	SOCIAL CONTRIBUTIONS			134,622,769
21020201	NHIS			44,874,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			89,748,513
22	OTHER RECURRENT COSTS			59,059,862
2202	OVERHEAD COST			25,810,534
220201	TRAVEL & TRANSPORT - GENERAL			25,810,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			25,810,534
220203	MATERIALS & SUPPLIES - GENERAL			15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			15,000,000
220204	MAINTENANCE SERVICES - GENERAL			18,249,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,000,000
22020406	OTHER MAINTENANCE SERVICES			16,249,328
23	CAPITAL EXPENDITURE			319,889,639
2305	OTHER CAPITAL PROJECTS			319,889,639
230501	ACQUISITION OF NON TANGIBLE ASSETS			319,889,639
23050101	RESEARCH AND DEVELOPMENT			319,889,639
	TOTAL PERSONNEL			1,032,107,894
	TOTAL OVERHEAD			59,059,862
	TOTAL RECURRENT			1,091,167,756
	TOTAL CAPITAL			319,889,639
	TOTAL ALLOCATION			1,411,057,395
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1203973	GO GLOBAL AND GO CERTIFICATION PROJECT	NEW		61,000,000
ERGP1203982	NEPC - CBI GINGER SUSTAINABILITY PROGRAMME	NEW		56,000,000
ERGP1203989	ONBOARDING NIGERIAN EXPORTERS INTO THE AFRICAN CONTINENTAL FREE TRADE AREA THROUGH THE GUIDED TRADE INITIATIVE (GTI)	NEW		53,000,000
ERGP1203998	EMERGING ISSUES IN EXPORT FINANCING TECHNIQUES; THE ROLE OF ACCOUNTANTS TOWARDS THE OPPORTUNITIES AND CHALLENGES IN SOURCING FINANCE AND REPORTING	NEW		35,889,639
ERGP30203948	EXPORT MENTORSHIP DEVELOPMENT PROGRAMME (EMP)	NEW		52,000,000
ERGP20242930	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH LEADERS AND TRADITIONAL RULERS IN AGRICULTURAL PRODUCTION FOR EXPORT IN ETINAN FEDERAL CONSTITUENCY, AKAW IBOM STATE.	NEW		42,000,000
ERGP20244461	TRAINING AND EMPOWERMENT PROGRAMME ON SOLAR STREET LIGHTS ALTERNATIVE ENERGY IN OKPUNO NNEWICHI NNEWI NORTH LGA.	NEW		20,000,000
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			72,088,196,140
21	PERSONNEL COST			1,125,355,601
2101	SALARY			978,570,088
210101	SALARIES AND WAGES			978,570,088
21010101	SALARY			978,570,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			146,785,513
210202	SOCIAL CONTRIBUTIONS			146,785,513
21020201	NHIS			48,928,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			97,857,009
23	CAPITAL EXPENDITURE			70,962,840,539
2301	FIXED ASSETS PURCHASED			145,878,749
230101	PURCHASE OF FIXED ASSETS - GENERAL			145,878,749
23010128	PURCHASE OF SECURITY EQUIPMENT			145,878,749
2302	CONSTRUCTION / PROVISION			68,903,847,233
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			68,903,847,233
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			12,644,891,899
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			6,728,955,334



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTR		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020114	CONSTRUCTION / PROVISION OF ROADS		30,450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,080,000,000
2303	REHABILITATION / REPAIRS		1,722,418,316
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,722,418,316
23030103	REHABILITATION / REPAIRS - HOUSING		218,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,473,948,552
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,469,764
2305	OTHER CAPITAL PROJECTS		190,696,241
230501	ACQUISITION OF NON TANGIBLE ASSETS		190,696,241
23050101	RESEARCH AND DEVELOPMENT		178,260,941
23050103	MONITORING AND EVALUATION		12,435,300
	TOTAL PERSONNEL		1,125,355,601
	TOTAL RECURRENT		1,125,355,601
	TOTAL CAPITAL		70,962,840,539
	TOTAL ALLOCATION		72,088,196,140
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167991	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN TEXTILE AND GARMENT PARK, LEKKI LAGOS. (PHASE II)	ONGOING	6,270,057,189
ERGP10168094	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE FUNTUA SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	458,898,145
ERGP10213160	ADDITIONAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE TEXTILE AND GARMENT PARK,	NEW	6,500,000,000
ERGP1213158	DESIGN AND CONSTRUCTION OF SEWAGE AND WATER TREATMENT PLANT WITHIN THE LEKKI MEDICAL TOURISM PARK	NEW	6,000,000,000
ERGP1213167	CONSTRUCTION OF FARMERS MARKET IN SELECTED RURAL COMMUNITIES IN THE SOUTH WEST GEO-POLITICAL ZONE	NEW	1,500,000,000
ERGP12213154	COMPLETION OF CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE TEXTILE AND GARMENT PARK, LAGOS STATE (PHASE III).	NEW	7,000,000,000
ERGP12213162	CONSTRUCTION OF INTERNAL AND ACCESS ROADS WITHIN THE LEKKI MEDICAL TOURISM PARK	NEW	23,450,000,000
ERGP27158009	THE RENOVATION OF CLINIC CALABAR FREE TRADE ZONE	ONGOING	30,469,764
ERGP27159339	CONSULTANCY SERVICES FOR MASTERPLAN AND ARCHITECTURAL DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA	ONGOING	61,681,853
ERGP27168085	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX AT ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	146,511,023
ERGP27168236	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX WITHIN THE TEXTILE AND GARMENT PARK, LEKKI LAGOS (PHASE II)	ONGOING	1,592,251,526
ERGP27204107	THE COMPLETION OF THE CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE, ABUJA	NEW	663,719,000
ERGP27208585	THE MAINTENANCE OF COMMON SERVICES BUILDINGS AND INFRASTRUCTURE AT CFTZ	NEW	75,000,000
ERGP27208588	REHABILITATION OF ROOF STRUCTURE OF WAREHOUSE AT KFTZ	NEW	143,000,000
ERGP27213156	THE COMPLETION OF CONSTRUCTION OF GATEHOUSES AND PERIMETER FENCE AT SPECIAL ECONOMIC ZONE, YOBE STATE	NEW	3,000,000,000
ERGP27213164	CONSTRUCTION OF PERIMETER FENCING AND GATE HOUSE AT LEKKI MEDICAL TOURIM PARK	NEW	10,000,000,000
ERGP28159334	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE ILORIN	ONGOING	242,410,350



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28168087	COMPLETION OF THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	1,473,948,552
ERGP30159338	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES AT SPECIAL ECONOMIC ZONE FUNTUA	ONGOING	17,415,899
ERGP30159341	CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA.	ONGOING	42,636,698
ERGP30168100	EQUIPMENT AND FACILITIES FOR SEZ SECURITY	ONGOING	145,878,749
ERGP30208561	ONGOING PROJECT MONITORING AND EVALUATION	NEW	56,526,491
ERGP30208565	BUDGETING AND BUDGET PREPARATION AND LOGISTICS	NEW	12,435,300
ERGP20242939	SUPPLY AND INSTALLATION OF UNITS OF SOLAR HOME SYSTEMS FOR OFF GRID COMMUNITIES IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP20244459	CAPACITY BUILDING TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SOME SELECTED COMMUNITYH ACROSS LAGOS EAST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP20244460	SKILL TRAINING AND ENTREPRENEURS ON SOCIAL MEDIA/DIGITAL MARKETING IN ETSAKO WEST LOCAL GOVERNMENT AREA OF EDO STATE.	NEW	10,000,000
ERGP20247712	ESTABLISHMENT OF FREE TRADE ZONE IN BICHI LGA	NEW	2,000,000,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,937,467
21	PERSONNEL COST		136,116,203
2101	SALARY		90,474,426
210101	SALARIES AND WAGES		90,474,426
21010101	SALARY		90,474,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,641,777
210201	ALLOWANCES		33,194,020
21020111	REGULAR ALLOWANCES		33,194,020
210202	SOCIAL CONTRIBUTIONS		12,447,757
21020201	NHIS		4,149,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,298,505
22	OTHER RECURRENT COSTS		118,622,582
2202	OVERHEAD COST		118,622,582
220201	TRAVEL & TRANSPORT - GENERAL		32,346,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,514,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,003,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,828,986
220202	UTILITIES - GENERAL		5,079,397
22020201	ELECTRICITY CHARGES		2,884,126
22020203	INTERNET ACCESS CHARGES		2,195,271
220203	MATERIALS & SUPPLIES - GENERAL		2,292,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,625
22020303	NEWSPAPERS		91,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		914,798
220204	MAINTENANCE SERVICES - GENERAL		18,773,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,958
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,303,831
22020406	OTHER MAINTENANCE SERVICES		5,227,581



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,753,198	
220205	TRAINING - GENERAL		3,799,347	
22020501	LOCAL TRAINING		3,799,347	
220206	OTHER SERVICES - GENERAL		15,406,159	
22020601	SECURITY CHARGES		6,017,364	
22020606	CLEANING AND FUMIGATION SERVICES		9,388,795	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,681,932	
22020701	FINANCIAL CONSULTING		3,096,222	
22020703	LEGAL SERVICES		4,166,208	
22020704	ENGINEERING SERVICES		801,464	
22020705	ARCHITECTURAL SERVICES		514,724	
22020706	SURVEYING SERVICES		1,103,314	
220208	FUEL & LUBRICANTS - GENERAL		11,802,668	
22020801	MOTOR VEHICLE FUEL COST		6,038,586	
22020803	PLANT / GENERATOR FUEL COST		5,764,082	
220210	MISCELLANEOUS		19,439,695	
22021001	REFRESHMENT & MEALS		1,493,977	
22021002	HONORARIUM & SITTING ALLOWANCE		6,557,972	
22021003	PUBLICITY & ADVERTISEMENTS		2,133,817	
22021006	POSTAGES & COURIER SERVICES		1,161,543	
22021007	WELFARE PACKAGES		7,917,748	
22021009	SPORTING ACTIVITIES		174,638	
23	CAPITAL EXPENDITURE		164,198,682	
2303	REHABILITATION / REPAIRS		164,198,682	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		164,198,682	
23030113	REHABILITATION / REPAIRS - ROADS		131,899,911	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,298,771	
	TOTAL PERSONNEL		136,116,203	
	TOTAL OVERHEAD		118,622,582	
	TOTAL RECURRENT		254,738,785	
	TOTAL CAPITAL		164,198,682	
	TOTAL ALLOCATION		418,937,467	
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	131,899,911	
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	32,298,771	
0222011001	FEDERAL PRODUCE INSPECTION			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		442,129,165	
22	OTHER RECURRENT COSTS		147,023,222	
2202	OVERHEAD COST		147,023,222	
220201	TRAVEL & TRANSPORT - GENERAL		80,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000	
220202	UTILITIES - GENERAL		20,000,000	
22020201	ELECTRICITY CHARGES		20,000,000	
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000	
220204	MAINTENANCE SERVICES - GENERAL		25,023,222	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,023,222	
220208	FUEL & LUBRICANTS - GENERAL		12,000,000	
22020801	MOTOR VEHICLE FUEL COST		12,000,000	
23	CAPITAL EXPENDITURE		295,105,943	
2301	FIXED ASSETS PURCHASED		55,000,450	
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,450	



		2024	
		APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	55,000,450	
2305	OTHER CAPITAL PROJECTS	240,105,493	
230501	ACQUISITION OF NON TANGIBLE ASSETS	240,105,493	
23050101	RESEARCH AND DEVELOPMENT	240,105,493	
	TOTAL OVERHEAD	147,023,222	
	TOTAL RECURRENT	147,023,222	
	TOTAL CAPITAL	295,105,943	
	TOTAL ALLOCATION	442,129,165	
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156726	IMPROVEMENT OF CASHEW NUTS, SOYA BEANS AND GINGER QUALITY FOR ENHANCED MARKET ACCESS	ONGOING	45,000,000
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	30,000,450
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	46,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	ONGOING	25,000,000
ERGP8208617	GRADING AND IMPROVEMENT OF SESAME SEED, HIBISCUS FLOWER AND SHEA NUTS	NEW	100,000,000
ERGP8208618	DOMICILIATION OF CODEX STANDARDS IN AGRO QUALITY AND STANDARDS	NEW	49,105,493
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,610,183,599	
21	PERSONNEL COST	805,379,820	
2101	SALARY	805,379,820	
210101	SALARIES AND WAGES	805,379,820	
21010101	SALARY	805,379,820	
22	OTHER RECURRENT COSTS	204,058,434	
2202	OVERHEAD COST	204,058,434	
220201	TRAVEL & TRANSPORT - GENERAL	29,579,958	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	29,579,958	
220202	UTILITIES - GENERAL	20,305,968	
22020201	ELECTRICITY CHARGES	1,963,368	
22020202	TELEPHONE CHARGES	18,342,600	
220204	MAINTENANCE SERVICES - GENERAL	5,023,198	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,023,198	
220206	OTHER SERVICES - GENERAL	130,000,000	
22020603	OFFICE RENT	100,000,000	
22020604	RESIDENTIAL RENT	30,000,000	
220209	FINANCIAL CHARGES - GENERAL	10,149,310	
22020902	INSURANCE PREMIUM	10,149,310	
220210	MISCELLANEOUS	9,000,000	
22021004	MEDICAL EXPENSES	9,000,000	
23	CAPITAL EXPENDITURE	600,745,345	
2301	FIXED ASSETS PURCHASED	100,745,345	
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,745,345	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,900,345	
23010113	PURCHASE OF COMPUTERS	51,845,000	
2305	OTHER CAPITAL PROJECTS	500,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	500,000,000	
23050101	RESEARCH AND DEVELOPMENT	500,000,000	
	TOTAL PERSONNEL	805,379,820	
	TOTAL OVERHEAD	204,058,434	
	TOTAL RECURRENT	1,009,438,254	
	TOTAL CAPITAL	600,745,345	
	TOTAL ALLOCATION	1,610,183,599	



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	500,000,000
ERGP1212699	PURCHASE OF OFFICE FACILITIES INCLUDING PHOTOCOPIER, SCANNERS, LAPTOPS AND DESKTOP COMPUTERS	NEW	51,845,000
ERGP1212700	PURCHASE OF OFFICE CHAIRS, TABLES AND OTHER FURNITURES FOR THE GENEVA TRADE MISSION, INCLUDING AMBASSADOR'S RESIDENCE	NEW	48,900,345
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
23	CAPITAL EXPENDITURE		6,728,469,046
2301	FIXED ASSETS PURCHASED		6,728,469,046
230101	PURCHASE OF FIXED ASSETS - GENERAL		241,510,423
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010113	PURCHASE OF COMPUTERS		101,510,423
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		6,436,958,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,436,958,623
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		650,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		378,469,046
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,158,489,577
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL CAPITAL		6,728,469,046
	TOTAL ALLOCATION		6,728,469,046
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206072	CONSTRUCTION OF SOLAR PANEL STREET LIGHT AS CSR AT ONNE AND OGU HOST COMMUNITIES	NEW	250,000,000
ERGP10206813	CONSTRUCTION OF SOLAR PANEL STREET LIGHT AS CSR IN OGUTA COMMUNITY	NEW	400,000,000
ERGP1213172	"LAND RECLAMATION AROUND ZAKI GAS COMPANY LTD AND OTHERS IN LIBERTY FREE ZONE"	NEW	1,500,000,000
ERGP1213173	"CONSULTANCY SERVICES FOR FEASIBILITY STUDIES FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP1213174	"CONSULTANCY SERVICES FOR QUANTITY SURVEYING SERVICES FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP1213175	"CONSULTANCY SERVICES FOR MASTERPLAN AND ARCHITECTURAL DESIGN FOR LIBERTY FREE ZONE"	NEW	450,000,000
ERGP1213176	"CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN FOR LIBERTY FREE ZONE"	NEW	350,000,000
ERGP1213177	"CONSULTANCY SERVICES FOR ENVIRONMENTAL IMPACT ASSESSMENT (EIA) FOR LIBERTY FREE ZONE"	NEW	250,000,000
ERGP12205915	CONSTRUCTION OF ACCESS ROAD AT LIBERTY FZ, AKWAIBOM STATE	ONGOING	378,469,046
ERGP2205821	CONSTRUCTION / PROVISION OF PAKAGED SEWAGE SYSTEM AT LIBERTY FREE ZONE	ONGOING	648,489,577
ERGP27206000	CONSTRUCTION / PROVISION OF OGFZA OFFICE COMPLEX AT LIBERTY FZ	ONGOING	250,000,000
ERGP29206337	COMPUTER SOFTWARE ACQUISITION, LICENSES SUBSCRIPTIONS FOR SERVERS AND WORK-STATIONS	NEW	50,000,000
ERGP29206424	PURCHASE OF LAPTOP COMPUTERS	NEW	75,000,000
ERGP29211602	PURCHASE OF COMPUTERS - DESTOPS COMPUTERS AND ACCESSORIES	NEW	26,510,423
ERGP3206144	PURCHASE OF 2 SECURITY PATROL VEHICLE	NEW	20,000,000



2022001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024
CODE	LINE ITEM		AMOUNT	APPROPRIATION ACT
ERGP3206288	PURCHASE AND INSTALATION OF THE COMPREHENSIVE AUTOMATED ACCOUNTING SOLUTION (CAAS)	NEW	150,000,000	
ERGP3211722	PROVISION OF CCTV CAMERA AND ELECTRIC FENCING AT LIBERTY FREE ZONE	NEW	120,000,000	
ERGP3211724	PROVISION AND INSTALLATION OF FREE ZONE FILAMENT SYSTEM AT EKO SUPPORT AND BESTAF FZE LAGOS STATE	NEW	60,000,000	
ERGP20244653	CONSTRUCTION OF TWO BLOCKS OF CLASSROOM IN MAYO BELWA JAD, GANYE TOUNGO ADAMAWA STATE	NEW	50,000,000	
ERGP20245109	CONSTRUCTION OF TOWN HALL IN OTUOGIDI, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20245112	CONSTRUCTION OF PAVILION IN OLOGOGHE BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20245113	CONSTRUCTION OF A JETTY IN AKAKUMAMA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000	
ERGP20245114	CONSTRUCTION OF A JETTY IN OTUABALA 1, BAYELSA EAST SENATORIAL DISTRICT	NEW	40,000,000	
ERGP20245398	CONSTRUCTION OF 3 TOWN HALLS IN EACH LOCAL GOVERNMENT OF ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA FEDERAL CONSTITUENCY @ N50M EACH IN ABEOKUTA NORTH, OBAFEMI OWODE, ODEDA @50M EACH	NEW	100,000,000	
ERGP20246497	CONSTRUCTION OF LANDING JETTY AT OLOGOGHE OGBIA IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	300,000,000	
ERGP20246498	CONSTRUCTION OF TOWN HALL AT APPARANBIE IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000	
ERGP20246739	CONSTRUCTION OF CONCRETE ROAD AT OGBIA TOWN IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000	
ERGP20247215	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN THE VARIOUS LOCAL GOVERNMENTS OF BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000	
2022014001		TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		545,036,007	
21	PERSONNEL COST		80,835,805	
2101	SALARY		52,152,132	
210101	SALARIES AND WAGES		52,152,132	
21010101	SALARY		52,152,132	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,683,673	
210201	ALLOWANCES		20,860,853	
21020111	REGULAR ALLOWANCES		20,860,853	
210202	SOCIAL CONTRIBUTIONS		7,822,820	
21020201	NHIS		2,607,607	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,215,213	
22	OTHER RECURRENT COSTS		188,013,634	
2202	OVERHEAD COST		188,013,634	
220201	TRAVEL & TRANSPORT - GENERAL		68,278,042	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,767,906	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,810,136	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,200,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,500,000	
220202	UTILITIES - GENERAL		31,611,018	
22020201	ELECTRICITY CHARGES		15,000,000	
22020202	TELEPHONE CHARGES		8,538,261	
22020203	INTERNET ACCESS CHARGES		3,000,000	
22020205	WATER RATES		852,000	
22020206	SEWERAGE CHARGES		4,220,757	
220203	MATERIALS & SUPPLIES - GENERAL		7,628,910	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,622,910	
22020303	NEWSPAPERS		506,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000	



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		11,901,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		1,790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,590,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,880,506
220205	TRAINING - GENERAL		4,984,080
22020501	LOCAL TRAINING		3,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		18,146,805
22020601	SECURITY CHARGES		10,061,725
22020606	CLEANING AND FUMIGATION SERVICES		8,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,460,745
22020701	FINANCIAL CONSULTING		5,500,000
22020703	LEGAL SERVICES		2,500,000
22020704	ENGINEERING SERVICES		6,460,745
220208	FUEL & LUBRICANTS - GENERAL		15,954,337
22020801	MOTOR VEHICLE FUEL COST		2,807,627
22020803	PLANT / GENERATOR FUEL COST		13,146,710
220209	FINANCIAL CHARGES - GENERAL		6,502,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,570
22020902	INSURANCE PREMIUM		6,302,091
220210	MISCELLANEOUS		8,545,961
22021001	REFRESHMENT & MEALS		1,507,623
22021002	HONORARIUM & SITTING ALLOWANCE		3,289,717
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		382,060
22021007	WELFARE PACKAGES		1,662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,203,673
23	CAPITAL EXPENDITURE		276,186,568
2302	CONSTRUCTION / PROVISION		191,161,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		191,161,382
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		191,161,382
2305	OTHER CAPITAL PROJECTS		85,025,186
230501	ACQUISITION OF NON TANGIBLE ASSETS		85,025,186
23050101	RESEARCH AND DEVELOPMENT		85,025,186
	TOTAL PERSONNEL		80,835,805
	TOTAL OVERHEAD		188,013,634
	TOTAL RECURRENT		268,849,439
	TOTAL CAPITAL		256,186,568
	TOTAL ALLOCATION		525,036,007
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27204293	SUPPLY OF BANQUET CRYSTAL CHIAVARI CHAIRS AND BANQUET TABLES IN TBS COMPLEX, ISLAND, LAGOS	NEW	74,228,000
ERGP27211601	PHASE 1, CONCRETE SPALLING TREATMEN ON THE EAST AND WEST PAVILION CONCRETE STRUCTURES, TBS COMPLEX, ISLAND, LAGOS	NEW	96,933,382
ERGP30211600	PURCHASE OF ONE (1) NUMBER OPERATIONAL VEHICLE TO REPLACE THE OLD AND UNSERVICEABLE VEHICLE IN TBS COMPLEX, ISLAND, LAGOS.	NEW	85,025,186
ERGP20244764	RENOVATION AND UPGRADE WORKS OF TBSMB OFFICES	NEW	20,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		536,232,440
21	PERSONNEL COST		365,252,467
2101	SALARY		365,252,467
210101	SALARIES AND WAGES		365,252,467



2022001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT	
21010101	SALARY		365,252,467	
22	OTHER RECURRENT COSTS		80,658,497	
2202	OVERHEAD COST		80,658,497	
220201	TRAVEL & TRANSPORT - GENERAL		16,392,641	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,392,641	
220202	UTILITIES - GENERAL		15,285,615	
22020201	ELECTRICITY CHARGES		7,000,000	
22020202	TELEPHONE CHARGES		8,285,615	
220204	MAINTENANCE SERVICES - GENERAL		15,540,737	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,540,737	
220206	OTHER SERVICES - GENERAL		22,439,504	
22020603	OFFICE RENT		12,400,000	
22020604	RESIDENTIAL RENT		10,039,504	
220210	MISCELLANEOUS		11,000,000	
22021004	MEDICAL EXPENSES		11,000,000	
23	CAPITAL EXPENDITURE		90,321,476	
2305	OTHER CAPITAL PROJECTS		90,321,476	
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,321,476	
23050101	RESEARCH AND DEVELOPMENT		90,321,476	
	TOTAL PERSONNEL		365,252,467	
	TOTAL OVERHEAD		80,658,497	
	TOTAL RECURRENT		445,910,964	
	TOTAL CAPITAL		90,321,476	
	TOTAL ALLOCATION		536,232,440	
0222016001	NIGERIA TRADE OFFICE, TAIWAN			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP30139851	HOSTING OF NIGERIA-TAIWAN BUSINESS FORUM, FOOD AGRICULTURAL TECHNOLOGY FAIR, LUNCHESES/DINNER AND SHOWCASING NIGERIA INVESTMENT OPPORTUNITIES	NEW	33,460,507	
ERGP30139861	TRANSLATION & PRINTING OF PROMOTIONAL MATERIALS INTO CHINESE	NEW	4,955,184	
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIAN EXPORTERS.	NEW	6,426,057	
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	NEW	4,498,154	
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	NEW	20,230,338	
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	NEW	6,711,445	
ERGP30175867	PURCHASE OF TWO NEW OPERATIONAL VEHICLE, REPLACEMENT OF OLD VEHICLE, OFFICE FURNITURE AND EQUIPMENT..	NEW	14,039,791	
0222017001	NIGERIA TRADE OFFICE, CHINA			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		729,852,331	
21	PERSONNEL COST		576,380,036	
2101	SALARY		576,380,036	
210101	SALARIES AND WAGES		576,380,036	
21010101	SALARY		576,380,036	
22	OTHER RECURRENT COSTS		62,508,030	
2202	OVERHEAD COST		62,508,030	
220201	TRAVEL & TRANSPORT - GENERAL		15,039,504	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,039,504	
220202	UTILITIES - GENERAL		6,863,455	
22020201	ELECTRICITY CHARGES		4,000,000	
22020202	TELEPHONE CHARGES		922,718	
22020205	WATER RATES		1,940,737	
220204	MAINTENANCE SERVICES - GENERAL		7,000,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000	



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		25,772,956
22020603	OFFICE RENT		15,772,956
22020604	RESIDENTIAL RENT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220210	MISCELLANEOUS		6,832,115
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		3,332,115
23	CAPITAL EXPENDITURE		90,964,265
2305	OTHER CAPITAL PROJECTS		90,964,265
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,964,265
23050101	RESEARCH AND DEVELOPMENT		90,964,265
	TOTAL PERSONNEL		576,380,036
	TOTAL OVERHEAD		62,508,030
	TOTAL RECURRENT		638,888,066
	TOTAL CAPITAL		90,964,265
	TOTAL ALLOCATION		729,852,331
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195546	OUTSTANDING LIABILITIES FOR NIGERIA TRADE OFFICE CHINA	ONGOING	10,000,000
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	ONGOING	15,964,265
ERGP30157046	PARTICIPATION IN 10 SELECTED INTERNATIONAL TRADE FAIR IN CHINA	ONGOING	20,000,000
ERGP30194205	ORGANIZE TRADE MISSIONS (INWARD AND OUTWARDS)	ONGOING	15,000,000
ERGP30210239	EXPORT DRIVE ACTIVITIES WITH VARIOUS TRADE ORGANISATIONS	NEW	10,000,000
ERGP30210241	ORGANIZE ONE OUTWARD CHINESE TRADE MISSIONS INVESTMENT DRIVE TO NIGERIA AND B2B MATCHMAKING ACTIVITIES WHILE IN NIGERIA	NEW	15,000,000
ERGP30210245	REGISTRATION OF NIGERIAN EXPORTABLE PRODUCTS IN CHINA	NEW	5,000,000
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,172,477,971
21	PERSONNEL COST		951,521,645
2101	SALARY		616,921,276
210101	SALARIES AND WAGES		616,921,276
21010101	SALARY		616,921,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,600,369
210201	ALLOWANCES		242,339,021
21020111	REGULAR ALLOWANCES		242,339,021
210202	SOCIAL CONTRIBUTIONS		92,261,348
21020201	NHIS		30,846,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,415,284
22	OTHER RECURRENT COSTS		258,169,728
2202	OVERHEAD COST		256,569,728
220201	TRAVEL & TRANSPORT - GENERAL		59,425,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,202,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,223,409
220202	UTILITIES - GENERAL		12,316,618
22020201	ELECTRICITY CHARGES		7,704,409
22020202	TELEPHONE CHARGES		946,800
22020203	INTERNET ACCESS CHARGES		3,665,409
220203	MATERIALS & SUPPLIES - GENERAL		9,083,859
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,738,000
22020302	BOOKS		750,450



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT	
22020303	NEWSPAPERS		1,584,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,011,409	
220204	MAINTENANCE SERVICES - GENERAL		12,525,353	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,409	
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,018,306	
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,067,909	
22020406	OTHER MAINTENANCE SERVICES		738,729	
220205	TRAINING - GENERAL		7,005,409	
22020501	LOCAL TRAINING		7,005,409	
220206	OTHER SERVICES - GENERAL		43,755,818	
22020601	SECURITY CHARGES		36,115,409	
22020603	OFFICE RENT		3,000,000	
22020605	SECURITY OPERATIONS (OVERHEAD)		4,640,409	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,460,548	
22020701	FINANCIAL CONSULTING		5,969,233	
22020702	INFORMATION TECHNOLOGY CONSULTING		2,991,315	
22020703	LEGAL SERVICES		1,500,000	
220208	FUEL & LUBRICANTS - GENERAL		36,266,658	
22020801	MOTOR VEHICLE FUEL COST		16,133,329	
22020803	PLANT / GENERATOR FUEL COST		20,133,329	
220209	FINANCIAL CHARGES - GENERAL		11,163,526	
22020902	INSURANCE PREMIUM		11,163,526	
220210	MISCELLANEOUS		54,566,121	
22021001	REFRESHMENT & MEALS		4,887,609	
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,409	
22021003	PUBLICITY & ADVERTISEMENTS		6,198,185	
22021006	POSTAGES & COURIER SERVICES		2,783,509	
22021007	WELFARE PACKAGES		20,471,409	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000	
2204	GRANTS AND CONTRIBUTIONS		1,600,000	
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,600,000	
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		800,000	
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		800,000	
23	CAPITAL EXPENDITURE		75,962,786,598	
2301	FIXED ASSETS PURCHASED		63,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,000,000	
23010113	PURCHASE OF COMPUTERS		35,000,000	
23010114	PURCHASE OF COMPUTER PRINTERS		8,000,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000	
2302	CONSTRUCTION / PROVISION		1,000,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000	
2305	OTHER CAPITAL PROJECTS		74,899,786,598	
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,899,786,598	
23050101	RESEARCH AND DEVELOPMENT		74,899,786,598	
	TOTAL PERSONNEL		951,521,645	
	TOTAL OVERHEAD		258,169,728	
	TOTAL RECURRENT		1,209,691,373	
	TOTAL CAPITAL		75,962,786,598	
	TOTAL ALLOCATION		77,172,477,971	
0222027001	SMEDAN - H/QTRS			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	51,000,000	
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	85,000,000	
ERGP22212126	TRAINING, EMPOWERMENT AND PROVISIONS OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN GOMBE STATE	NEW	500,000,000	



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22212131	TRAINING, EMPOWERMENT AND PROVISIONS OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN DALA LGA AND KANO STATE	NEW	500,000,000
ERGP22212139	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	400,000,000
ERGP22212142	PROCUREMENT AND SUPPLY OF EMPOWERMENT ITEMS (FARM TRICYCLE, DELIVERY MOTOR-CYCLE, GRINDERS AND SEWING MACHINES IN IFO//EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP22212144	GRANTS FOR THE LESS PRIVILEGED IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP22212147	GRANTS TO SUPPORT YOUNG ARTISTES, PRODUCERS, ACTORS TO PROMOTE CREATIVITY AND SELF-EMPLOYMENT IN OWAN FEDERAL CONSTITUTION PHASE I	NEW	100,000,000
ERGP22212149	SUPPLY OF COMPUTERS, PRINTERS, SOLAR PANELS AND INVERTERS, IPS AND OTHER IT EQUIPMENTS/CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND BOREHOLE WITH OVERHEAD TANKS, AND FURNISHINGS TO TWO CBT CENTERS IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP22212152	SUPPLY OF KEKE NAPEP TO THE UNDERPRIVILEGED IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	400,000,000
ERGP22212154	SUPPLY OF KEKE NAPEP TO THE UNDERPRIVILEGED IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	400,000,000
ERGP22212164	SKILL ACQUISITION ON VARIOUS SKILLS ON HUMAN DEVELOPMENT IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP22212167	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	250,000,000
ERGP22212171	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST ZONE	NEW	250,000,000
ERGP22212174	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	300,000,000
ERGP22212179	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE FIVE STATES OF THE SOUTH EAST ZONE	NEW	250,000,000
ERGP22212181	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE SOUTH SOUTH ZONE	NEW	250,000,000
ERGP22212182	SUPPLY OF KEKE NAPEP TO PEOPLE IN COMMUNITIES IN THE SIX STATES OF THE SOUTH WEST ZONE	NEW	250,000,000
ERGP22213144	CONSTRUCTION AND EQUIPMENT OF SKILL ACQUISITION CENTRE FOR YOUTH AND WOMEN IN IPERU, IKENNE LGA, OGUN STATE	NEW	1,000,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	12,500,000
ERGP29211921	ICT TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	200,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	30,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	170,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	18,000,000
ERGP30140316	TALENT HUNT	ONGOING	30,000,000
ERGP30211894	CAPACITY BUILDING TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN EFON, ADO AND EKITI WEST LGAs	NEW	225,000,000
ERGP30211901	CAPACITY BUILDING TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN IJERO AND IREPODUN/IFELODUN LGAs	NEW	225,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30211910	GRANTS IN AID AND EMPOWERMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTHS AND WOMEN IN ADO, EFON AND IJERO LGAs	NEW	50,000,000
ERGP30211924	EMPOWERMENT TRAINING AND PROVISION OF GRANTS TO MARKET WOMEN IN SELECTED MARKETS IN OSUN WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP30211926	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH CAPACITY BUILDING IN ICT SKILLS ACQUISITION IN NIGER STATE	NEW	100,000,000
ERGP30213151	TRAINING AND EMPOWERMENT IN FAARMING IN ALL LGAs OF TARABA STATE	NEW	200,000,000
ERGP30213152	SUPPLY OF KEKE NAPEP FOR EMPOWERMENT OF YOUTHS IN ARGUNGU KEBBI STATE	NEW	200,000,000
ERGP30213153	TRAINING AND EMPOWERMENT IN ZARIA LGA OF KADUNA	NEW	200,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	740,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	50,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS	ONGOING	65,000,000
ERGP8114915	REVITALIZATION OF INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION TO COMMON FACILITY CENTRES	ONGOING	3,510,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	10,000,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	150,000,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	99,900,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	105,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	8,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	35,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	20,000,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	8,500,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	2,200,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	18,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	120,807,686
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	52,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	40,000,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	ONGOING	15,000,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION /ACCREDITATION FRAMEWORK & SUPPRT INITIATIVE	ONGOING	60,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	108,000,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	1,458,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	48,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERS	ONGOING	8,500,000
ERGP8141038	RENOVATION OF OFFICES/ADJUSMENT OF WORK SPACE	ONGOING	35,000,000
ERGP8178555	FINANCIAL EMPWERMNT INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	ONGOING	100,000,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DVELOPMENT CENTERS	ONGOING	18,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	ONGOING	51,000,000
ERGP8178559	PRODUCTION OF SME DIGEST	ONGOING	52,000,000
ERGP8178561	CLUSTER DEVELOPMENT SUPPORT FOR MSME	ONGOING	200,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	ONGOING	65,000,000
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	ONGOING	50,350,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	ONGOING	22,000,000
ERGP8178565	MSME SELECT ENTERPRENEURSHIP PROGRAMME	ONGOING	21,500,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES, PWD's)	ONGOING	42,500,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE	ONGOING	32,750,000
ERGP8178568	UPGRADE OF CREDIT INFORMATION PORTAL FOR MSME	ONGOING	15,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP8211916	GRANTS IN AID AND EMPOWERMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTHS AND WOMEN IN IREPODUN/IFELODUN AND EKITI WEST LGAs	NEW	50,000,000
ERGP8211933	SUPPLY OF TRYCYCLES IN 8 LOCAL GOVERNMENTS OF SOKOTO NORTH SENATORIAL DISTRICT TO CUSHION SUBSIDY REMOVAL	NEW	500,000,000
ERGP20241007	TRAINING AND EMPOWERMENT FOR WOMEN AND PERSONS WITH SPECIAL NEEDS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	127,263,102
ERGP20241351	PROVISION OF MOTORCYCLES FOR YOUTH IN OKIJA ANAMBRA STATE	NEW	50,000,000
ERGP20241487	PROVISION OF MOTORCYCLES, MOTOR VEHICLES AND KEKE NAFEP TO WOMEN AND YOUTHS IN THE NORTH WEST GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	3,000,000,000
ERGP20241488	PROVISION OF FINANCIAL SUPPORT TO STUDENTS OF TERTIARY INSTITUTION IN THE NORTH WEST GEO-POLITICAL ZONES (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20241489	PROCUREMENT AND DISTRIBUTION OF OFFICIAL VEHICLES TO SELECTED TRADITIONAL RULERS IN THE SIX GEO-POLITICAL ZONES IN NIGERIA (MULTIPLE LOTS)	NEW	5,000,000,000
ERGP20241490	CONSTRUCTION OF MANUAL/SOLAR BOREHOLES IN SOME TOWNS AND VILLAGES IN KADUNA STATE (MULTIPLE LOTS)	NEW	2,000,000,000
ERGP20241491	PROVISION OF MEDICAL OUTREACH SERVICES IN SOME SELECTED COMMUNITIES IN KADUNA STATE (MULTIPLE LOTS)	NEW	1,000,000,000
ERGP20241500	TRAINING AND EMPOWERMENT OF YOUTHS ON DRIVING AND TRANSPORT LOGISTICS	NEW	500,000,000
ERGP20241521	EMPOWERMENT PROGRAMS FOR YOUTHS IN KEBBI STATE - CASH TRANSFER	NEW	247,963,259
ERGP20241522	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREAS IN KEBBI STATE	NEW	247,963,259
ERGP20241523	CONSTRUCTION OF SOLAR BORE HOLES IN SELECTED COMMUNITIES IN KALGO AND JEGA LOCAL GOVERNMENT AREAS.	NEW	247,963,259
ERGP20241524	SUPPLY OF SOLAR STREET LIGHTS IN GWANDU LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241525	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN JEGA LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241526	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN LANI, JADADI, YAR BESSE, SAMANAJI, AND OTHER VILLAGES IN KOKO/BESSE LOCAL GOVERNMENT AREAS	NEW	247,963,259
ERGP20241527	PURCHASE OF BULLS AND PLOWS FOR DISTRIBUTION TO SMALL SCALE FARMERS IN SELECTED LOCAL GOVERNMENT AREAS IN KEBBI STATE CENTRAL SENATORIAL DISTRICT	NEW	247,963,259
ERGP20241528	PROVISION OF SOLAR STREET LIGHT IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO (KSUSTA)	NEW	247,963,259
ERGP20241530	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN PRIMARY SCHOOLS IN THE FOLLOWING TOWNS: KASHIN ZAMA, SABIYEL, DANWARAI, JIGA BIRNI, AMBURSA, ZAURO, GULUMBE, KARDI, TARI GULMARE GWANDU AND DALIJAN.	NEW	247,963,259
ERGP20241531	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ALIERO LOCAL GOVERNMENT AREA	NEW	247,963,259
ERGP20241532	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	247,963,259
ERGP20241559	CONSTRUCTION AND EQUIPPING OF NURSING AND REHABILITATION HOME FOR THE CRITICALLY DISABLED IN EKITI NORTH 1 (IKOLE/OYE) FEDERAL CONSTITUENCY	NEW	180,700,157
ERGP20241574	PROVISION OF GRANTS FOR MARKET WOMEN IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	19,837,061



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20241719	CASH GRANTS TO YOUTHS	NEW	49,592,652
ERGP20241990	SUPPLY OF EDUCATIONAL MATERIALS IN BURSARI/GEIDAM/ YUNUSARI FEDERAL CONSTITUENCY, YOBE; AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA; ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI; ALKALERI/FIRFI FEDERAL CONSTITUENCY, BAUCHI; MADAGALI/MICHKA FEDERAL CONSTITUENCY, ADAMAWA; MISAU/DAMBAM FEDERAL CONSTITUENCY, BAUCHI; IREPO/ORELOPE/ OLORUNSOGO FEDERAL CONSTITUENCY, OYO; OBANLIKU/BEKWARRA/OBUDU, HPA, FEDERAL CONSTITUENCY, CROSS RIVER; BADAGRY FEDERA; CONSTITUENCY, LAGOS STATE	NEW	1,785,335,463
ERGP20241994	SUPPLY OF EDUCATIONAL MATERIALS IN MADAGALI/MICHKA FEDERAL CONSTITUENCY, ADAMAWA; GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA; KWARE/WAMAKKO FEDRAL CONSTITUENCY, SOKOTO; ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA; AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO; DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	1,190,223,642
ERGP20242185	SKILLS / TRAINING PROGRAM FOR ENTERPRENEURS ON SOCIAL MEDIA / DIGITAL MARKETING IN AJEROMI- IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20242186	SUPPLY OF FERTILIZER TO RURAL FARMERS IN WUKARI/ IBI FEDERAL CONSTITUENCY TARABA STATE	NEW	100,000,000
ERGP20242187	SUPPLY OF MOTORCYCLES TO EMPOWERED YOUTHS IN GUDU/ TANGAZA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	100,000,000
ERGP20242188	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE.	NEW	100,000,000
ERGP20242455	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	227,272,727
ERGP20242489	GRANTS TO FARMERS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	45,454,545
ERGP20242928	FINANCIAL GRANTS FOR SELECTED WIDOWS, MARKET WOMEN, YOUTHS AND ELDERLY IN EHIME MBANO IHITE-UBOMA & OBOWO FED. CONST, IMO STATE.	NEW	165,000,000
ERGP20242929	GRANT EMPOWERMENT TO ENTREPRENEURS IN ABAK /ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP20242931	RECONSTRUCTION OF OGWA PRIMARY HEALTH CARE CENTRE AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242932	COMPLETION OF IRUEKPEN POLICE STATION AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242933	REACTIVATION OF BOREHOLE AT IGUEBEN, EDO STATE	NEW	50,000,000
ERGP20242934	RECONSTRUCTION OF IDUWELE GIRLS JUNIOR SECONDARY SCHOOL AT ESAN WEST/ESAN CENTRAL/IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP20242935	PROVISION OF SOLAR STREETLIGHTS IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	100,000,000
ERGP20242936	SUPPLY OF SCIENCE LABORATORY EQUIPMENT IN SELECTED SCHOOLS IN EKITI NORTH I (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000
ERGP20242938	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS TO SELECTED COMMUNITIES IN SULEJA/TAFA/GURARA, FEDERAL CONSTITUENCY NIGER STATE	NEW	80,000,000
ERGP20242940	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHAWAI/KAURU/KUMANA IN KAURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242941	SUPPLY AND DISTRIBUTION OF SEWING MACHINES, MOTOR CYCLES AND TRICYCLES TO UNEMPLOYED YOUTHS IN FASKARI, KANKARA AND SABUWA LOCAL GOVERNMENT AREA KATSINA STATE	NEW	50,000,000
ERGP20242942	SURFACE DRESSING OF KALAMBAINA TOWNSHIP ROAD IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20242943	SUPPLY OF MOTORCYCLES TO KWARE/ WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20242944	SUPPLY OF WATER PUMPING MACHINE TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP20242945	CONSTRUCTION OF ANY STRUCTURE RANGING FROM MARKETS, SHOPS, CLASSROOM, HEALTH FACILITIES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	200,000,000
ERGP20242946	SUPPLY OF AGRICULTURAL INPUTS FOR MODERN WHEAT FARMING ACROSS JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP20242947	SUPPLY OF GRAINS TO JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP20242948	CASH GROUND FOR STUDENTS AND LESS PRIVILEGE IN GUMEL MAIGATARI, SULE TANKARKAR, GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20242949	SUPPLY OF EMPOWERMENT MATERIALS IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20242950	PROCUREMENT AND INSTALLATION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN CARPENTRY, WELDING, VULCANIZING, TAILORING AND HAIR DRESSING IN GOMBE/KWAMI/FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP20242951	EMPOWERMENT OF WOMEN AND YOUTHS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	150,000,000
ERGP20242952	DISTRIBUTION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20242953	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SORO AND DARAZO TOWN OF DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242954	PROVISION OF FARM IMPLEMENT TO FARMERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242955	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN SADE AND MIYA TOWNS OF DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242956	CONSTRUCTION OF WATER HAND PUMPS BOREHOLE IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP20244726	SKILL ACQUISITION TRAINING FOR YOUTHS IN SELECTED COMMUNITIES IN KWARA STATE	NEW	10,000,000
ERGP20244727	SUPPLY OF COMPUTER TO MAI IDRIS ALOOMA POLYTECHNIC GEIDAM, BURSARI/GEIDAM YUNUSARI FEDERAL CONSTITUENCY YOBE STATE	NEW	10,000,000
ERGP20244728	SUPPLY OF INSTRUCTIONAL MATERIALS AT EDUCATIONAL RESOURCE CENTRE, AKERE. OLODI, AJEROMI-IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP20244730	SUPPLY OF FURNITURES TO AHMED LAWAN SUBSTANCES ABUSE REHABILITATION CENTRE, FEDERAL NEUROPSYCHIATRY HOSPITAL BUDO-EGBA KWARA STATE.	NEW	30,000,000
ERGP20244731	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN BAUCHI SOUTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP20244732	GRANT FOR FARMERS AND TRADERS IN EDU/PATIGI/MORO FEDERAL CONSTITUTENCY, KWARA STATE.	NEW	20,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244733	PROVISION OF ENTREPRENEURIAL TRAINING FOR YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP20244734	SUPPLY OF CASSAVA GRINDING MACHINES FOR WOMEN IN CROSS RIVER SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244735	TRAINING AND EPOWERMENT OF YOUTHS AND WOMEN IN KOGI EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244736	SKILLS ACQUISITION TRAINING AND PROVISION OF STARTUP GRANTS FOR YOUTHS IN SELECTED COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	50,000,000
ERGP20244737	PROVISION OF SOLAR STREET LIGHTS IN LAU LGA OF TARABA NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP20244738	CONSTRUCTION OF SOLAR STREET LIGHT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	150,000,000
ERGP20244739	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN OGUN CENTRAL AND OTHER SELECTED LOCATIONS WITHIN THE SAME SENATORIAL DISTRICTS	NEW	10,000,000
ERGP20244740	RENOVATION OF IZALA SECRETARIAT IN BIRNIN KEBBI	NEW	50,000,000
ERGP20244741	ENTERPRISE DEVELOPMENT TRAINING AND CAPACITY BUILDING FOR SME'S IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244742	GENERAL BUSINESS TRAINING FOR YOUTHS, GOMBE CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244743	SUPPLY OF COMPUTERS, PRINTERS, SOLAR PANELS AND INVERTERS, IPS AND OTHER IT EQUIPMENT/ CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND BOREHOLE WITH OVER HEAD TANKS, AND FURNISHINGS TO CBT CETERS IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244744	EMPOWERMENT AND TRAINING FOR YOUTH AND WOMEN IN WUKARI/ IBI FEDERAL CONSTITUENCY TARABA STATE	NEW	50,000,000
ERGP20244745	EMPOWERMENT AND TRAINING FOR YOUTH AND WOMEN IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE.	NEW	50,000,000
ERGP20245077	SPECIAL ENTREPRENEURIAL TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245078	TRAINING AND EMPOWERMENT OF LOCAL GUARDS AND VIGILANTE GROUPS IN KWARA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245079	AWARENESS CAMPAIGN FOR SECONDARY SCHOOLS AND YOUTHS ORGANISATION ON PRIORITISING FIRE SAFETY, FLOOD AND OTHER DISASTER EMERGENCIES IN IBARA, LAFENWA AND OTHER LGDs WITHIN THE SAME SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245080	GRANT FOR YOUTH AND WOMEN IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY KEBBI STATE	NEW	40,000,000
ERGP20245081	GRANTS TO VICTIMS OF NATURAL DISASTERS IN AGAIE/LAPAI FEDERAL CONSTITUENCY		100,000,000
ERGP20245099	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OGUN STATE	NEW	500,000,000
ERGP20245100	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OYO STATE	NEW	500,000,000
ERGP20245101	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN OSUN STATE	NEW	500,000,000
ERGP20245102	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN EKITI STATE	NEW	500,000,000
ERGP20245103	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN ONDO STATE	NEW	500,000,000
ERGP20245104	VOCATIONAL TRAINING AND EMPOWERMENT FOR SELECTED LOCATIONS IN LAGOS STATE	NEW	500,000,000
ERGP20245105	PURCHASE OF OPERATIONAL VEHICLE FOR SECUIITY PURPOSES ACROSS OYO, OGUN, LAGOS, EKITI, ONDO AND OSUN STATE	NEW	1,200,000,000
ERGP20245119	ENTREPRENEURER TRAINING AND GRANTS FOR THE YOUTHS AND WOMEN IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245247	CONSTRUCTION OF FEMALE WARD IN GENERAL HOSPITAL, ZAURO, CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245248	CONSTRUCTION OF TWO STORE BUILDINGS OF CLASSROOMS AT COLLEGE OF EDUCATION JIBWIS JEGA IN KEBBI CENTRAL	NEW	200,000,000
ERGP20245249	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IN DIGGI TOWNSHIP OF KALGO LGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245250	PROVISION OF SOLAR POWER STREET LIGHT IN ANDARI, MUNGUDDI, KARAYE, JANDUTSE, MAYALO, KASHIN, ZAMA, SABIGEL AND DAKALA VILLAGE OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245251	DRILLING OF SOLAR POWERED BOREHOLES IN LANI JADADI, GAHURU, KIMBA, ALELU JANZOMO AND BASAURA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20245282	SKILL ACQUISITION TRAINING ON SOLAR POWER INSTALLATION AND MAINTENANCE WITH PROVISION OF START UP TOOLS AND KITS FOR SELECTED WOMEN IN SOUTH WEST AND SOUTH SOUTH GEOPOLITICAL ZONES	NEW	50,000,000
ERGP20245283	SUPPLY OF MEDICAL EQUIPMENTS TO SELECTED HEALTH CENTRES IN SOUTH SOUTH AND SOUTH WEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP20245380	SKILLS ACQUISITION FOR WOMEN AND YOUTHS WITH FOCUS ON MIND SHIFT ENTREPRENEURSHIP IN LAGOS MAINLAND	NEW	200,000,000
ERGP20245381	MSMEs FAIRS FOR LOCAL REGIONAL AND INTERNATIONAL BRANDS/PRODUCTS	NEW	100,000,000
ERGP20245382	ONE LOCAL GOVERNMENT, ONE PRODUCT IN LAGOS MAINLAND	NEW	100,000,000
ERGP20245383	TRAINING OF YOUTH IN TECHNOLOGY SKILLS IN KANO MUNICIPAL	NEW	50,000,000
ERGP20245384	CONSTRUCTION OF YOUTH CENTRE ON ICT IN KANO MUNICIPAL	NEW	25,000,000
ERGP20245385	BUSINESS SENSITIZATION TRAINING IN DEVELOPMENT TRAINING IN KANO MUNICIPAL	NEW	25,000,000
ERGP20245388	TARGETED TRAINING FOR MSMEs ON ENTREPRENEURIAL AND EXPORT MARKETING IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245389	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN POULTRY AND FEED PRODUCTION IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245390	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN FISHERY AND FEED PRODUCTION IN MUSAWA/MATAZU, KASTINA	NEW	25,000,000
ERGP20245395	PROVISION OF CASH GRANTS FOR ARTISAN WOMEN AND YOUTHS IN ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA	NEW	100,000,000
ERGP20245872	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN ABEOKUTA NORTH FEDERAL CONSTITUENCY.	NEW	200,000,000
ERGP20245906	TRAINING OF WOMEN IN SPECIALIZED BUSINESS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245907	ENTREPRENEURSHIP TRAINING FOR GENERAL BUSINESS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245908	BUSINESS DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	400,000,000
ERGP20245909	AGRICULTURAL ENHANCEMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP20245914	EMPOWERMENT AND TRAINING OF WOMEN, YOUTHS AND DISABLED PERSONS IN VARIOUS ENTREPRENEURSHIP SKILLS ACROSS NIGER NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245993	SUPPLY OF DEEP FREEZERS TO SELECTED WOMEN IN EKITI NORTH SENATORIAL DISTRICT FOR EMPOWERMENT	NEW	100,000,000
ERGP20246224	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IN DIGGI TOWN OF KALGO LGA, KEBBI STATE	NEW	500,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20246225	DRILLING OF SOLAR POWERED BOREHOLES IN LANI, JADADI, GAHURU, KIMBA, ALELU JANZOMO DALIJAN, AND BASAURA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP20246257	PROVISION OF GRANTS TO SELECTED ARTISANS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246308	SUPPLY OF FERTILIZER TO RURAL FARMERS IN SEVERAL LGAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	150,000,000
ERGP20246309	TRAINING ON SKILLS ACQUISITION FOR YOUTH & WOMEN IN SELECTED LGAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	150,000,000
ERGP20246344	SUPPLY OF EMPOWERMENT ITEMS TO START-UP MSME IN SOME SELECTED LOCAL GOVERNMENTS IN KATSINA NORTH SENATORIAL DISTRICT OF KATSINA STATE	NEW	100,000,000
ERGP20246513	SUPPLY OF KEKE NAPEP TO THE UNDER PRIVILEGED IN SEVEN LGAS OF THE SOUTHERN SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	100,000,000
ERGP20246514	TRAINING EMPOWERMENT AND PROVISION OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN SOUTHERN SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW	100,000,000
ERGP20246587	GRANT FOR YOUTH AND WOMEN IN RANO/BANKURE/KIBIYA FEDERAL CINSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246591	SUPPLY OF SEWING MACHINES AND PASTA MACHINES IN GEZAWA/ GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246715	TRAINING AND EMPOWERMENT OF SKILLED ARTISANS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246716	TRAINING AND EMPOWERMENT OF TECHNICIANS IN KWARA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246736	PROCUREMENT OF EMPOWERMENT ITEMS: SEWING MACHINES AND GRINDING MACHINES FOR CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP20247083	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN RURAL COMMUNITIES OF OBOT AKARA	NEW	200,000,000
ERGP20247084	CAPACITY BUILDING AND EMPOWERMENT FOR YOUTH ON CROP PRODUCTION IN SELECTED LOCATION OF ORUK ANAM	NEW	200,000,000
ERGP20247085	CAPACITY DEVELOPMENT AND DEMONSTRATION/SEED FUND OF USING NBRRI EARTH STABILISED INTERLOCKING BLOCKS IN SELECTED RURAL COMMUNITIES OF UKANAFUN	NEW	200,000,000
ERGP20247086	SKILL LEVEL DEVELOPMENT AND PROVISION OF STARTER KITS FOR UNEMPLOYED YOUTH AND WOMEN IN SELECTED RURAL FARMING AREAS OF IBIKPAN, IFUHO & ABAK USING ATAI COMMUNITIES	NEW	200,000,000
ERGP20247087	VOCATIONAL TRAINING AND EMPOWERMENT FOR WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED LOCATION OF EDEM AKAI, IKOT UKO & IKOT EKEFRE	NEW	200,000,000
ERGP20247088	ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN RURAL AREAS OF ABAK & ESSIEN UDIM	NEW	200,000,000
ERGP20247089	CAPACITY BUILDING AND PROVISION OF STARTER KIT FOR YOUTHS IN FARMING AREAS OF ETIM EKPO & IKA	NEW	200,000,000
ERGP20247090	ENTREPRENEURSHIP DEVELOPMENT TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTH IN SELECTED RURAL COMMUNITIES OF IKONO & IKOT EKPENE	NEW	200,000,000
ERGP20247091	VOCATIONAL SKILL TRAINING AND EMPOWERMENT/START-UP TO UNEMPLOYED GRADUATES IN FARMING COMMUNITIES OF INI & OBOT AKARA	NEW	200,000,000
ERGP20247092	ENTREPRENEURSHIP TRAINING/EMPOWERMENT OF YOUTH IN RURAL AREAS OF ORUK ANAM & UKANAFUN	NEW	200,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247093	PROVISION OF SUPPORT AND EMPOWERMENT TO MARKET MEN, WOMEN IN SELECTED LOCATION OF IKOT UKEH ETOR, EKPARAKWA & IWERE	NEW	200,000,000
ERGP20247094	PROVISION OF SEED FUND AND TRAINING IN AGRIBUSINESS IN SOUTH SOUTH STATE	NEW	200,000,000
ERGP20247095	PROVISION OF SEED AND TRAINING IN AGRIBUSINESS IN ODOROIKONO, AKWA IBOM STATE	NEW	200,000,000
ERGP20247096	PROVISION OF SEED AND TRAINING IN AGRIBUSINESS IN ODORO IKPE COMMUNITIES	NEW	200,000,000
ERGP20247097	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES OF IBIAKU, IKOT OBIO NTA & ITU EDINO COMMUNITIES	NEW	200,000,000
ERGP20247098	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN RURAL ENVIROMENT OF OBOT AKARA COMMUNITIES	NEW	200,000,000
ERGP20247099	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR RURAL WOMEN OWNED ENTERPRISES IN USAKA, IBONG NTO AKAN & ABAK ITENGE COMMUNITIES	NEW	200,000,000
ERGP20247100	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN RURAL COMMUNITIES OF NTO UDOETE, NKEK IDIM & IBAM	NEW	200,000,000
ERGP20247101	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO AGRO ENTERPRISES IN SELECTED AREAS OF MKPAT ENIN, UKWOK & UYO COMMUNITIES	NEW	200,000,000
ERGP20247102	BUSINESS SERVICES TO ARTISANS AND FARMERS IN ETE EDET, ITU EDINO & IBIAKPO EDEM IDIM	NEW	300,000,000
ERGP20247103	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN ABAK ITENGE, IWUKEM & IKOT ETIM	NEW	242,000,000
ERGP20247104	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES OF IKPE ANNANG, INEN NSAI & MBIABET	NEW	300,000,000
ERGP20247105	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID19 PANDEMIC IN SELECTED LOCATION OF AKWA IBOM NORTH WEST	NEW	300,000,000
ERGP20247106	AILING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR SELECTED WOMEN OWNED ENTERPRISES IN SOUTH SOUTH STATE	NEW	276,000,000
ERGP20247107	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR SELECTED YOUTH OWNED ENTERPRISES IN SOUTH SOUTH STATE	NEW	270,000,000
ERGP20247108	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN ETIM EKPO LGA	NEW	250,000,000
ERGP20247109	BUSINESS SERVICES TO ARTISANS AND FARMERS IN SELECTED LOCATIONS IN SOUTH SOUTH STATE	NEW	235,000,000
ERGP20247110	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN SELECTED LOCATION OF IKONO	NEW	250,000,000
ERGP20247111	ARTISANAL MANPOWER DEVELOPMENT IN IKOT EKPENE	NEW	245,000,000
ERGP20247112	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED AREAS OF INI COMMUNITIES	NEW	375,000,000
ERGP20247113	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL VALUE CHAIN IN SELECTED LOCATION OF OBOT AKARA	NEW	364,000,000
ERGP20247114	CAPACITY BUILDING FOR RURAL COOPERATIVES AND EMPOWERMENT FROM DIFFERENT LOCATIONS IN ORUK ANAM	NEW	315,000,000
ERGP20247115	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN UKANAFUM, ABAK & ESSIEN UDIM	NEW	320,000,000
ERGP20247116	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN IKA, IKONO & IKOT EKPENE	NEW	310,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247117	BUSINESS SUPPORT TO YOUTHS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OBOT AKARA, ORUK ANAM & UKANAFUN	NEW	315,000,000
ERGP20247118	VOCATIONAL TRAINING FOR SMALL AND MEDIUM SCALE RURAL ENTERPRISES IN SELECTED COMMUNITIES OF IKOT OKORO, IKPE & ASANTING	NEW	317,000,000
ERGP20247119	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ABAK & ESSIEN UDIM	NEW	350,000,000
ERGP20247120	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ETIM EKPO & IKA	NEW	350,000,000
ERGP20247121	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT IKONO & IKOT EKPENE	NEW	350,000,000
ERGP20247122	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT SOUTH SOUTH STATE	NEW	350,000,000
ERGP20247123	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT ORUK ANAM & UKANAFUN	NEW	300,000,000
ERGP20247124	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ABAK & ESSIEN UDIM COMMUNITIES	NEW	300,000,000
ERGP20247125	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN IKONO & IKOT EKPENE COMMUNITIES	NEW	300,000,000
ERGP20247126	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ETIM EKPO & IKA COMMUNITIES	NEW	300,000,000
ERGP20247127	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN INI & OBO AKARA LGA	NEW	300,000,000
ERGP20247128	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN ORUK ANAM & UKANAFUN LGA	NEW	300,000,000
ERGP20247129	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ABAK & ESSIEN UDIM COMMUNITIES	NEW	300,000,000
ERGP20247130	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ETIM EKPO & IKA COMMUNITIES	NEW	300,000,000
ERGP20247131	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN IKONO & IKOT EKPENE COMMUNITIES	NEW	300,000,000
ERGP20247132	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN INI & OBOT AKARA COMMUNITIES	NEW	300,000,000
ERGP20247133	PROVISION OF MEDICAL OUTREACH, CONSULTATION, DRUGS AND GLASSES TO RURAL AREAS IN ORUK ANAM & UKANAFUN COMMUNITIES	NEW	457,000,000
ERGP20247134	CONSTRUCTION RURAL ROAD FROM FROM KIZITO GATE TO IKOT ATA ENIN LINKING UDUWA IBAYA COMMUNITY	NEW	496,400,000
ERGP20247135	CONSTRUCTION OF IKPE NUNG INYANG BY URUA NYOM EBE RURAL ROAD USUNG UDOK IKOT NTUEN, IKOT AKPAN CONNECTING IKPE ONIONG ONO	NEW	498,000,000
ERGP20247136	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN URUA IBAYA MARKET, IKOT INYANG AFAHA OBONG	NEW	496,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247137	CONSTRUCTION OF URUA-EKPO IKOT UKO- IKOT IBANGA LINKING IKOT UKOETOR FARMING COMMUNITY	NEW	496,103,716
ERGP20247223	SUPPLY AND PROVISION OF STARTER KITS FOR SME'S AT USUMANARI, BULA CHESA AND BADIYA COMMUNITIES IN BORNO STATE	NEW	50,000,000
ERGP20247235	CAPACITY BUILDING AND YOUTH/WOMEN EMPOWERMENT OF IDP'S IN HOST COMMUNITIES OF MAGUMERI LGA IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY OF BORNO STATE	NEW	100,000,000
ERGP20247333	PROVISION AND INSTALLATION OF TRANSFORMERS IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP20247334	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE WITH EQUIPMENT AT FSP CLINIC OLD AIRPORT MINNA IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP20247361	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GAMEJEJI VILLAGE IN JEGA L.G.A KEBBI STATE	NEW	25,000,000
ERGP20247362	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ZARIA KALA KALA IN KOKO BESSE L.G.A KEBBI STATE	NEW	25,000,000
ERGP20247378	PROVISION OF EMPOWERMENT ITEMS, MOTORCYCLES FOR YOUTH IN KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247379	SUPPLY OF SEWING MACHINES & GRINDING MACHINES JIGAWA SOUTH WEST SENATORIAL ZONE JIGAWA STATE	NEW	100,000,000
ERGP20247463	PROCUREMENT OF EMPOWERMENT ITEMS AND MOBILITY THUS: TRICYCLES, MOTOR BIKES AND WHEEL CHAIRS FOR DISTRIBUTION TO PEOPLE LIVING WITH DISABILITIES IN SOME LGA WITHIN ADAMAWA CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20247475	CONSTRUCTION OF AMON-AMUBA-AMOKWE LINK TO 9TH MILE-OPI OLD ROAD, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000
ERGP20247476	CONSTRUCTION OF ENUGU NGWO LINK ROAD TO NSUDE IN UDI LGA OF ENUGU STATE FROM EKEANI SIDE	NEW	240,000,000
ERGP20247503	TRAINING IN MARKETING SKILLS AND PROVISION OF GRANTS TO SMALL MEDIUM BUSINESS OWNERS IN OSUN WEST SENATORIAL DISTRICT	NEW	110,000,000
ERGP20247579	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS IN VARIOUS VOCATIONAL SKILLS IN ARAMOKO & IYIN EKITI	NEW	300,000,000
ERGP20247580	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN IGEDE & EFON ALAYE	NEW	300,000,000
ERGP20247581	VOCATIONAL TRAINING AND EMPOWERMENT IN EKA META & ADO EKITI, EKITI CENTRAL	NEW	200,000,000
ERGP20247582	VOCATIONAL TRAINING AND EMPOWERMENT IN EKITI WEST, EKA MARUN & IJERO EKITI	NEW	300,000,000
ERGP20247583	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS IN ARAMOKO, EKITI WEST & ADO EKITI	NEW	300,000,000
ERGP20247584	SUPPLY OF EMPOWERMENT KITS IN EFON ALAYE, OKEMESI & IGEDE	NEW	300,000,000
ERGP20247585	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN EKA MARUN, IJERO EKITI AND ADO EKITI	NEW	300,000,000
ERGP20247641	CONSTRUCTION OF FEMALE WARD IN GENERAL HOSPITAL ZAURO	NEW	300,000,000
ERGP20247642	CONSTRUCTION OF TWO STORE BUILDINGS OF CLASSROOMS AT COLLEGE OF EDUCATION JIBWIS JEGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP20247643	PROVISION OF SOLAR POWERED STREET LIGHTS IN ANDARAI, MUNGUDI, KARAYE, JAN DUTSE, MAYALO, ZAMA, SABIGEL AND DAKALA VILLAGES	NEW	300,000,000



			2024 APPROPRIATION ACT
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP23173474	PROVISION OF TRAINING AND START-UP CAPITAL TO YOUTHS IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	100,000,000
ERGP20249906	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF BALANGA AND BILLIRI LOCAL GOVERNMENT AREAS OF GOMBE STATE	NEW	80,000,000
ERGP20249907	CAPACITY BUILDING TRAINING AND PROVISION OF PEPPER GRINDING MACHINES AND CASSAVA GRINDING MACHINES AS EMPOWERMENT MATERIALS FOR INDIGENT WOMEN IN BALANGA AND BILLIRI LOCAL GOVERNMENT AREAS OF GOMBE STATE	NEW	120,000,000
ERGP20249045	PROVISION OF MEDICAL SURGTICAL OUTREACH FOR THE PEOPLE IN SHIRA / GIADE FEDERAL CONSTITUENCY BAUCHI STATE	NEW	41,870,000
ERGP20249046	EMPOWERMENT OF PETTY TRADERS, MARKET MEN AND WOMEN IN KUBWA OF FCT ABUJA	NEW	41,870,000
ERGP20249047	SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT (MOTORCYCLES, GRANDING MACHINE, FREEZERS AND GENERATORS) IN IPARA AND ODE REMO, OGUN STATE	NEW	186,260,000
ERGP23173475	PROVISION OF EMPOWERMENT ITEMS TO WOMEN IN DARAZO/GANJUWA FED CONST. BAUCHI STATE	NEW	100,000,000
ERGP23173478	DISTRIBUTION OF GRANT FOR YOUTHS AND WOMEN RANO/BUNKURE KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP20244729	TRAINING AND ECONOMIC EMPOWERMENT OF WOMEN AND YOUTH IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20249827	PROVISION OF EMPOWERMENT STARTER PACKS FOR YOUTH AND WOMEN IN BIRNIN KEBBI LOCAL GOVERNMENT	NEW	450,000,000
ERGP20249828	PROVISION OF SKILL ACQUISITION CENTRE AND ICT FOR DIGITAL INTEGRATION	NEW	270,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,340,337,295
21	PERSONNEL COST		665,770,342
2101	SALARY		578,930,732
210101	SALARIES AND WAGES		578,930,732
21010101	SALARY		578,930,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,839,610
210202	SOCIAL CONTRIBUTIONS		86,839,610
21020201	NHIS		28,946,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,893,073
22	OTHER RECURRENT COSTS		353,676,237
2202	OVERHEAD COST		353,676,237
220201	TRAVEL & TRANSPORT - GENERAL		113,340,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,500,000
220202	UTILITIES - GENERAL		3,570,000
22020205	WATER RATES		1,785,000
22020206	SEWERAGE CHARGES		1,785,000
220203	MATERIALS & SUPPLIES - GENERAL		26,166,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,870,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,296,205
220204	MAINTENANCE SERVICES - GENERAL		20,230,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,380,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,380,000
22020406	OTHER MAINTENANCE SERVICES		11,900,000
220205	TRAINING - GENERAL		59,470,016
22020501	LOCAL TRAINING		59,470,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,900,000
22020703	LEGAL SERVICES		11,900,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		119,000,000
22021007	WELFARE PACKAGES		119,000,000
23	CAPITAL EXPENDITURE		320,890,716
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2303	REHABILITATION / REPAIRS		60,890,716
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,890,716
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,890,716
2305	OTHER CAPITAL PROJECTS		205,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,000,000
23050101	RESEARCH AND DEVELOPMENT		205,000,000
	TOTAL PERSONNEL		665,770,342
	TOTAL OVERHEAD		353,676,237
	TOTAL RECURRENT		1,019,446,579
	TOTAL CAPITAL		320,890,716
	TOTAL ALLOCATION		1,340,337,295
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1206249	INVESTMENT IMPACT ASSESMENT	NEW	5,000,000
ERGP27206216	PUCHASE OF OFFICE FURNITURE FOR ES OFFICE AND OTHERS	NEW	20,000,000
ERGP27206238	RENOVATION OF NIPC HEADQUARTERS BUILDING	ONGOING	60,890,716
ERGP30206230	PURCHASE OF ONE NUMBER 18 SEATER BUSS	ONGOING	35,000,000
ERGP20242937	AGRICULTURAL WORKSHOP TRAINING FOR LOCAL FARMERS IN VALUE CHAIN WITH CASH GRANTS IN ABEOKUTA NORTH, OBAFEMI-OWODE AND ODEDA FEDERAL CONSTITUENCY	NEW	200,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,090,012
21	PERSONNEL COST		390,049,744
2101	SALARY		339,173,690
210101	SALARIES AND WAGES		339,173,690
21010101	SALARY		339,173,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,876,054
210202	SOCIAL CONTRIBUTIONS		50,876,054
21020201	NHIS		16,958,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,917,369
22	OTHER RECURRENT COSTS		254,803,593
2202	OVERHEAD COST		254,803,593
220201	TRAVEL& TRANSPORT - GENERAL		77,320,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		75,420,052
220202	UTILITIES - GENERAL		10,620,490
22020201	ELECTRICITY CHARGES		4,218,536
22020202	TELEPHONE CHARGES		2,095,954
22020203	INTERNET ACCESS CHARGES		3,483,000
22020205	WATER RATES		823,000
220203	MATERIALS & SUPPLIES - GENERAL		17,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,168,750
22020304	MAGAZINES & PERIODICALS		1,603,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	MAINTENANCE SERVICES - GENERAL		14,623,856



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024
CODE	LINE ITEM		AMOUNT	APPROPRIATION ACT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,937,500	
22020406	OTHER MAINTENANCE SERVICES		2,861,356	
220205	TRAINING - GENERAL		18,388,268	
22020501	LOCAL TRAINING		18,388,268	
220206	OTHER SERVICES - GENERAL		23,692,555	
22020601	SECURITY CHARGES		14,092,555	
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,650	
22020703	LEGAL SERVICES		3,882,650	
220208	FUEL & LUBRICANTS - GENERAL		12,729,000	
22020801	MOTOR VEHICLE FUEL COST		6,079,000	
22020803	PLANT / GENERATOR FUEL COST		6,650,000	
220209	FINANCIAL CHARGES - GENERAL		2,625,000	
22020902	INSURANCE PREMIUM		2,625,000	
220210	MISCELLANEOUS		73,635,180	
22021001	REFRESHMENT & MEALS		3,550,000	
22021002	HONORARIUM & SITTING ALLOWANCE		10,536,837	
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000	
22021004	MEDICAL EXPENSES		1,100,000	
22021006	POSTAGES & COURIER SERVICES		1,006,930	
22021007	WELFARE PACKAGES		55,941,413	
23	CAPITAL EXPENDITURE		215,236,675	
2305	OTHER CAPITAL PROJECTS		215,236,675	
230501	ACQUISITION OF NON TANGIBLE ASSETS		215,236,675	
23050101	RESEARCH AND DEVELOPMENT		215,236,675	
	TOTAL PERSONNEL		390,049,744	
	TOTAL OVERHEAD		254,803,593	
	TOTAL RECURRENT		644,853,337	
	TOTAL CAPITAL		215,236,675	
	TOTAL ALLOCATION		860,090,012	
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP30128076	SPECIAL CAPACITY BUILDING FOR ADMIN, ACCOUNT, AUDIT AND PROCUREMENT OFFICERS	ONGOING	7,170,360	
ERGP30143732	SPECIAL CAPACITY BUILDING FOR BUDGET UNIT ON APPLIED BUDGETING TOOLS AND TECHNIQUES	ONGOING	5,236,675	
ERGP30143739	AfCFTA IMPLEMENTATION PHASE I AND UPCOMING PHASE II NEGOTIATIONS	ONGOING	41,000,000	
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	2,000,000	
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	20,000,000	
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	2,000,000	
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY (DTIS)	ONGOING	24,803,946	
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	ONGOING	2,000,000	
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	ONGOING	2,817,265	
ERGP30207682	STAKEHOLDER CONSULTATIONS AND FTA NEGOTIATIONS	NEW	20,074,329	
ERGP30207683	IMPLEMENTATION OF THE AFRICA CONTINENTAL FREE TRADE AREA AGREEMENT ESTABLISHING NIGERIA'S TRADE REMEDIES MECHANISM	NEW	34,129,000	
ERGP30207685	INTEGRATION OF THE FORMAL SECTOR INTO THE MAINSTREAM ECONOMY IN NIGERIA AND THE ECOWAS Sub-Region	ONGOING	5,400,000	



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30207686	LEGAL AND INSTITUTIONAL FRAMEWORK FOR THE ENFORCEMENT OF INTELLECTUAL PROPERTY RIGHTS	NEW	9,498,170
ERGP30207687	IMPLEMENTATION OF THE POST-MC12 WORK PROGRAMME OF THE WORLD TRADE ORGANISATION WTO	NEW	15,000,000
ERGP30207688	LEGAL AND INTELLECTUAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	ONGOING	24,106,930
0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		727,158,666
21	PERSONNEL COST		188,789,379
2101	SALARY		173,238,172
210101	SALARIES AND WAGES		173,238,172
21010101	SALARY		173,238,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,551,207
210201	ALLOWANCES		1,192,891
21020111	REGULAR ALLOWANCES		1,192,891
210202	SOCIAL CONTRIBUTIONS		14,358,316
21020201	NHIS		4,786,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,572,211
22	OTHER RECURRENT COSTS		199,714,588
2202	OVERHEAD COST		199,714,588
220201	TRAVEL & TRANSPORT - GENERAL		30,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		11,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		16,250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		69,913,760
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		35,000,000
22020604	RESIDENTIAL RENT		27,543,760
22020606	CLEANING AND FUMIGATION SERVICES		2,370,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220210	MISCELLANEOUS		39,750,828
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000



2022001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024
CODE		LINE ITEM		AMOUNT
22021003		PUBLICITY & ADVERTISEMENTS		1,100,000
22021006		POSTAGES & COURIER SERVICES		650,828
22021007		WELFARE PACKAGES		15,000,000
22021014		ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23		CAPITAL EXPENDITURE		338,654,699
2301		FIXED ASSETS PURCHASED		258,245,744
230101		PURCHASE OF FIXED ASSETS - GENERAL		258,245,744
23010105		PURCHASE OF MOTOR VEHICLES		150,000,000
23010108		PURCHASE OF BUSES		55,831,391
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,749,161
23010114		PURCHASE OF COMPUTER PRINTERS		11,811,451
23010124		PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,853,741
23010128		PURCHASE OF SECURITY EQUIPMENT		4,000,000
2302		CONSTRUCTION / PROVISION		8,322,900
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,322,900
23020111		CONSTRUCTION / PROVISION OF LIBRARIES		8,322,900
2303		REHABILITATION / REPAIRS		30,073,676
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,073,676
23030121		REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,073,676
2305		OTHER CAPITAL PROJECTS		42,012,379
230501		ACQUISITION OF NON TANGIBLE ASSETS		42,012,379
23050101		RESEARCH AND DEVELOPMENT		35,012,164
23050103		MONITORING AND EVALUATION		7,000,215
		TOTAL PERSONNEL		188,789,379
		TOTAL OVERHEAD		199,714,588
		TOTAL RECURRENT		388,503,967
		TOTAL CAPITAL		338,654,699
		TOTAL ALLOCATION		727,158,666
0222032001		FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP17178803		PURCHASE OF 17 NOS PRINTERS	ONGOING	11,811,451
ERGP17178804		PURCHASE OF ONE NUMBER 18 SEATER BUS FOR TRIBUNAL ENGAGEMENTS	ONGOING	55,831,391
ERGP27177414		REHABILITATION/PARTITIONING OF TRIBUNAL OFFICE BUILDING	ONGOING	30,073,676
ERGP29177366		PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	ONGOING	11,867,473
ERGP29177394		ESTABLISHMENT OF LIBRARY WITH E-LIBRARY FUNCTIONS FOR THE TRIBUNAL	ONGOING	8,322,900
ERGP29177408		ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	ONGOING	9,000,000
ERGP30177368		PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND ZONAL OFFICES	ONGOING	26,749,161
ERGP30177392		PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	ONGOING	7,144,691
ERGP30177400		ACQUISITION AND INSTALLATION OF FIRE PROOF STORAGE FACILITIES CUSTODY OF TRIBUNAL RECORDS	ONGOING	4,000,000
ERGP30177401		PROCUREMENT OF 7 NUMBER PROJECTS VEHICLES FOR ACTIVITIES ACROSS THE GEO-POLITICAL ZONES	ONGOING	150,000,000
ERGP30177409		PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	ONGOING	9,853,741
ERGP30177410		DEVELOPMENT AND PRODUCTION OF TRIBUNAL CODES, RULES AND PROCEDURES	ONGOING	7,000,000
ERGP30177415		JUDGEMENT COMPLIANCE EVALUATION AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	ONGOING	7,000,215
0222034001		NIGERIA TRADE OFFICE, GHANA		
CODE		LINE ITEM	AMOUNT	



0222001001		2024	
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	706,739,130	
21	PERSONNEL COST	156,739,130	
2101	SALARY	156,739,130	
210101	SALARIES AND WAGES	156,739,130	
21010101	SALARY	156,739,130	
22	OTHER RECURRENT COSTS	250,000,000	
2202	OVERHEAD COST	250,000,000	
220201	TRAVEL & TRANSPORT - GENERAL	124,200,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,200,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,000,000	
220202	UTILITIES - GENERAL	9,000,000	
22020201	ELECTRICITY CHARGES	7,000,000	
22020202	TELEPHONE CHARGES	2,000,000	
220203	MATERIALS & SUPPLIES - GENERAL	5,800,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000	
22020303	NEWSPAPERS	300,000	
22020304	MAGAZINES & PERIODICALS	500,000	
220204	MAINTENANCE SERVICES - GENERAL	5,000,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000	
220206	OTHER SERVICES - GENERAL	71,000,000	
22020601	SECURITY CHARGES	10,000,000	
22020603	OFFICE RENT	40,000,000	
22020604	RESIDENTIAL RENT	20,000,000	
22020606	CLEANING AND FUMIGATION SERVICES	1,000,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000	
22020703	LEGAL SERVICES	10,000,000	
220208	FUEL & LUBRICANTS - GENERAL	20,000,000	
22020801	MOTOR VEHICLE FUEL COST	20,000,000	
220210	MISCELLANEOUS	5,000,000	
22021004	MEDICAL EXPENSES	5,000,000	
23	CAPITAL EXPENDITURE	300,000,000	
2301	FIXED ASSETS PURCHASED	190,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	190,000,000	
23010105	PURCHASE OF MOTOR VEHICLES	160,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000	
23010113	PURCHASE OF COMPUTERS	9,500,000	
23010114	PURCHASE OF COMPUTER PRINTERS	2,500,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000	
2305	OTHER CAPITAL PROJECTS	110,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	110,000,000	
23050101	RESEARCH AND DEVELOPMENT	110,000,000	
	TOTAL PERSONNEL	156,739,130	
	TOTAL OVERHEAD	250,000,000	
	TOTAL RECURRENT	406,739,130	
	TOTAL CAPITAL	300,000,000	
	TOTAL ALLOCATION	706,739,130	
0222034001	NIGERIA TRADE OFFICE, GHANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1208632	SENSITIZATION OF NIGERIAN TRADERS ACROSS GHANA ON THE IMPLEMENTATION OF THE AfCFTA	NEW	45,000,000
ERGP1208635	PROCUREMENT OF FURNITURES AND FILLING CABINET	NEW	15,000,000
ERGP1208641	TRADE AND INVESTMENT FACILITATION PROGRAMMES AND ENABLING ENVIRONMENT FOR NIGERIAN TRADERS ACROSS GHANA	NEW	65,000,000
ERGP1208647	PROCUREMENT OF 3 NOS LAPTOPS AND 4 NOS DESKTOP COMPUTERS	NEW	9,500,000
ERGP1208650	PROCUREMENT OF 3 NOS PRINTERS	NEW	2,500,000
ERGP1208653	PROCUREMENT OF 1 NO PHOTOCOPIER	NEW	3,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP22208630	PURCHASE OF 2 UNITS OF PROJECT VEHICLES (4 X4 SUV AND 4X4 TRUCK)	NEW	160,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728
			16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2024 APPROPRIATION ACT						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	7,199,091,745	923,463,931	4,526,294,929	12,648,850,605
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	790,278,531	239,470,668	6,256,325,428	7,266,074,627
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	785,332,793	324,037,355	3,322,456,313	4,431,826,461
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,549,300,625	383,942,363	64,809,678,905	66,742,921,893
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	6,243,711,925	450,573,521	11,623,376,193	18,317,661,639
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	317,146,772	155,109,731	472,256,503
			16,547,715,619	2,638,634,610	90,693,241,499	109,879,591,728



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,648,850,605
21	PERSONNEL COST	7,199,091,745
2101	SALARY	4,650,911,308
210101	SALARIES AND WAGES	4,650,911,308
21010101	SALARY	4,650,911,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,548,180,437
210201	ALLOWANCES	1,850,543,741
21020111	REGULAR ALLOWANCES	1,850,543,741
210202	SOCIAL CONTRIBUTIONS	697,636,696
21020201	NHIS	232,545,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	465,091,131
22	OTHER RECURRENT COSTS	923,463,931
2202	OVERHEAD COST	923,463,931
220201	TRAVEL & TRANSPORT - GENERAL	290,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	82,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	102,525,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	59,537,689
220202	UTILITIES - GENERAL	29,195,846
22020201	ELECTRICITY CHARGES	20,819,575
22020202	TELEPHONE CHARGES	1,472,883
22020203	INTERNET ACCESS CHARGES	4,819,329
22020205	WATER RATES	1,182,770
22020206	SEWERAGE CHARGES	901,289
220203	MATERIALS & SUPPLIES - GENERAL	75,297,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,938,379
22020302	BOOKS	2,754,023
22020303	NEWSPAPERS	8,100,000
22020304	MAGAZINES & PERIODICALS	1,785,464
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,969,707
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,191
220204	MAINTENANCE SERVICES - GENERAL	69,393,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE	9,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,268,254
22020406	OTHER MAINTENANCE SERVICES	5,575,785
220205	TRAINING - GENERAL	89,443,630
22020501	LOCAL TRAINING	89,443,630
220206	OTHER SERVICES - GENERAL	83,311,016
22020601	SECURITY CHARGES	50,930,448
22020603	OFFICE RENT	18,278,908
22020604	RESIDENTIAL RENT	1,200,000
22020606	CLEANING AND FUMIGATION SERVICES	12,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,755,784
22020701	FINANCIAL CONSULTING	2,937,000
22020702	INFORMATION TECHNOLOGY CONSULTING	7,990,498
22020703	LEGAL SERVICES	7,917,075
22020704	ENGINEERING SERVICES	1,891,005
22020705	ARCHITECTURAL SERVICES	1,020,206
220208	FUEL & LUBRICANTS - GENERAL	63,813,049
22020801	MOTOR VEHICLE FUEL COST	48,574,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,750,491
22020803	PLANT / GENERATOR FUEL COST	1,488,394
220209	FINANCIAL CHARGES - GENERAL	6,981,848
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,902,448



0227001001		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM			
22020902	INSURANCE PREMIUM			3,079,400
220210	MISCELLANEOUS			204,075,361
22021001	REFRESHMENT & MEALS			18,303,030
22021002	HONORARIUM & SITTING ALLOWANCE			2,635,166
22021003	PUBLICITY & ADVERTISEMENTS			5,769,180
22021004	MEDICAL EXPENSES			2,082,080
22021006	POSTAGES & COURIER SERVICES			2,037,648
22021007	WELFARE PACKAGES			97,470,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			3,798,968
22021009	SPORTING ACTIVITIES			8,087,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			14,998,198
22021029	MONITORING ACTIVITIES & FOLLOW UP			17,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			17,494,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)			13,833,856
23	CAPITAL EXPENDITURE			4,526,294,929
2305	OTHER CAPITAL PROJECTS			4,526,294,929
230501	ACQUISITION OF NON TANGIBLE ASSETS			4,526,294,929
23050101	RESEARCH AND DEVELOPMENT			3,657,770,671
23050102	COMPUTER SOFTWARE ACQUISITION			231,710,000
23050103	MONITORING AND EVALUATION			526,364,258
23050104	ANNIVASARIES/CELEBRATIONS			110,450,000
	TOTAL PERSONNEL			7,199,091,745
	TOTAL OVERHEAD			923,463,931
	TOTAL RECURRENT			8,122,555,676
	TOTAL CAPITAL			4,526,294,929
	TOTAL ALLOCATION			12,648,850,605
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUIPMENT REGULATIONS 2018 AND BOILER/PRESSURE VESSEL REGULATIONS 2018	ONGOING	11,800,000	
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	ONGOING	10,220,100	
ERGP15114608	ANNUAL CODING OF FIXED ASSET AND CONSTITUENCY FACILITIES	ONGOING	7,750,000	
ERGP15176353	PROCUREMENT OF SECURITY APPARATUS	ONGOING	25,000,000	
ERGP15176962	ANTI -CORRUPTION STRATEGIES FOR THE LABOUR SECTOR	ONGOING	9,250,000	
ERGP15176968	MANADATORY INTERFACE WITH ICPC/EFFC AND DEVELOPMENT OF NEW POLICY(IES) ON ACTU	ONGOING	6,500,000	
ERGP15203055	LEGAL PERSPECTIVE AND IMPLIMENTATION OF LAW CONTRACT IN COMPLEX CONTRACTS RELATING TO LABOUR/INDUSTRIAL MATTERS	NEW	12,500,000	
ERGP16114130	SUPERVISION, OPERATION AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	ONGOING	50,000,000	
ERGP16114535	SUCCESSION PLAN AND VERIFICATION ENGAGEMENTS ACROSS THE STATE LABOUR OFFICES AND HEADQUARTERS.	ONGOING	13,000,000	
ERGP16114551	PREPARATION, ADVERTISEMENT, SECTORIAL COMMITTEE MEETINGS, BIDDING, EVALUATION, MARKET SURVEY AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES.	ONGOING	14,660,000	
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF OF THE HEADQUARTERS, 36 LABOUR STATE OFFICES, FCT AND ZONAL OFFICERS	ONGOING	64,700,000	
ERGP16144717	DEVELOPMENT PROGRAMMES AND COURSES FOR SERVICE IMPROVEMENT AND DELIVERY IN THE LABOUR MINISTRY.	ONGOING	44,000,000	
ERGP16157152	SERVICE ENHANCEMENT PROGRAMME FOR REFORM CO-ORDINATION & SERVICE IMPROVEMENT DEPARTMENT.	ONGOING	10,000,000	



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF THE NSA	ONGOING	12,500,000
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	ONGOING	18,000,000
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY	ONGOING	14,500,000
ERGP16176990	LABOUR SECTOR SMAT-P	ONGOING	13,000,000
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL /UNIT ACTIVITIES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	ONGOING	24,000,000
ERGP16177603	TRADE UNION RESTRUCTURING, ANNUAL CONFERENCES OF LABOUR, AND OTHER INDUSTRIAL RELATIONS ENGAGEMENTS.	ONGOING	30,000,000
ERGP16177700	TECHNICAL RETREAT/ENGAGEMENT OF LABOUR PROFESSIONALS IN THE MINISTRY (LABOUR ADMINISTRATION, FACTORY AND LABOUR INSPECTIONS IMPROVED STRATEGIES)	ONGOING	40,000,000
ERGP16202997	PERIODICALLY CONDUCT AND MONITOR PERFORMANCES TO DETERMINE THE LEVELS OF CUSTOMERS SATISFACTION IN THE MINISTRY'S HEADQUARTERS AND STATE OFFICES	NEW	25,450,000
ERGP16203000	DEVELOP AND LAUNCH INITIATIVES TO DRIVE AND MAINSTREAM A CONTINUOUS SERVICES IMPROVEMENT ACTIVITIES IN THE LABOUR MINISTRY	NEW	20,150,000
ERGP16203004	INNOVATION STUDY TOUR /ANNUAL INNOVATION CHALLENGE AMONG STAFF OF FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	30,450,000
ERGP16203008	TRACKING OF SERVICE DELIVERY/PERFORMANCE IN FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT AND ITS PARASTATALS	NEW	18,000,000
ERGP16203010	IMPLEMENTATION OF THE FCSSIP25 FOR THE MINISTRY, AGENCIES AND ZONAL OFFICES.	NEW	16,000,000
ERGP16203021	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	14,090,000
ERGP16203024	STAFF CAREER ADVANCEMENT FOR LABOUR SECTOR, EMPLOYMENT REGULARIZATION AND GAZETTEE AS WELL AS FACT FINDING AND CERTIFICATE VERIFICATION FOR STAFF APPLYING FOR CONVERSION AND UPGRADE	NEW	25,000,000
ERGP16203025	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	NEW	20,060,000
ERGP16203029	IMPLEMENTATION OF STANDARD OPERATING PROCEDURES (SOPS) IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	ONGOING	10,000,000
ERGP16203037	UPGRADING OF RECORDS, VARIATION, PROMOTION AND APPOINTMENT AND DISCIPLINE UNIT OF THE MINISTRY.	ONGOING	12,000,000
ERGP16203040	DATA MANAGEMENT AND ARCHIVING OF PERSONNEL RECORDS	ONGOING	10,000,000
ERGP16203043	ENTREPRENEURIAL PRE-RETIREMENT/ RETIREMENT PROGRAMME	ONGOING	13,000,000
ERGP16203047	IMPLEMENTATION OF HR MODULE ON IPPIS SELF SERVICE CENTRE IN THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT HEADQUARTERS, ZONAL AND STATE OFFICES	NEW	13,400,000
ERGP16203048	STAFF MEDICAL AND FITNESS CHECK STATION/FIRST AID SITUATION ROOM	NEW	10,000,000
ERGP16208493	DEVELOPMENT OF STRATEGIC AND EFFECTIVE MAINTENANCE POLICY FOR THE MINISTRY'S PROPERTIES IN HQTRS, 36 STATES, FCT AND ZONAL OFFICES	NEW	43,000,000
ERGP16208573	TOP MANAGEMENT ENGAGEMENT AND BONDING SESSIONS (MINISTRY AND ITS AGENCIES)	NEW	78,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16208578	MINISTERIAL PERFORMANCE MANAGEMENT TRACKING SYSTEM AND DEVELOPMENT OF THE FMLE STRATEGIC PLAN	NEW	13,650,000
ERGP16208645	ARCHIVING OF PROCUREMENT RECORDS/DOCUMENTS (2019-TILL DATE)	NEW	9,500,000
ERGP16208649	SERVICE IMPROVEMENT AND PEER REVIEW MECHANISM THROUGH E-PROCUREMENT BEST PRACTICE.	NEW	7,620,000
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT, 2015 INCLUDING MEDIATION, RECONCILIATION AND ARBITRATION IN LABOUR ACTIVITIES	ONGOING	22,200,000
ERGP17144721	PROVISION / SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS / COURT RULES / LAW JOURNALS / LAW BOOKS	ONGOING	10,500,000
ERGP17157579	LABOUR MINISTRY FREEDOM OF INFORMATION ACT ACTIVITIES AND ENGAGEMENTS.	ONGOING	14,050,000
ERGP17158203	LITIGATION: FILLING FEES/COURT APPEARANCES ON LABOUR RELATED MATTERS.	ONGOING	30,750,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	ONGOING	10,000,000
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES.	ONGOING	10,000,000
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	ONGOING	10,000,000
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	33,204,800
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	11,250,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATES OF THE MINISTRY	ONGOING	30,000,000
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	ONGOING	14,240,000
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION	ONGOING	15,000,000
ERGP22114127	APPLICATION AND ENFORCEMENT OF THE USE OF THE REVISED NATIONAL POLICY ON CHILD LABOUR (NPCL) AND NATIONAL ACTION PLAN (NAP) ON THE ELIMINATION OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	ONGOING	30,000,000
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION GOVERNANCE AND POLICY	ONGOING	34,000,000
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING	15,558,256
ERGP22176255	DEVELOPMENT OF NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA AND CREATING SYNERGY AMONG THE SCHEMES	ONGOING	18,358,256
ERGP22176259	STRENGTHENING OF COOPERATIVE SOCIETIES OPERATION AND PROCESSES IN NIGERIA.	ONGOING	10,308,258
ERGP22208530	EMPOWERMENT AND WELFARE DEVELOPMENT FOR THE RETIRED ELDERLY MEN AND WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA	NEW	18,116,500
ERGP22208531	STRATEGIC SESSIONS, ENGAGEMENT AND EVALUATION OF REGISTRAR OF COOPERATIVES.	NEW	8,000,000
ERGP22208533	DEVELOPMENT AND EMPOWERMENT OF AGRICULTURAL COOPERATIVE SOCIETIES IN ENUGU WEST SENATORIAL DISTRICT IN AGRO VALUE CHAIN AND PROVISION OF AGRO -PROCESSING EQUIPMENT TO THE COOPERATIVE SOCIETIES	NEW	7,916,000
ERGP22208536	RATIFICATION OF CONVENTION 102 (SOCIAL SECURITY MINIMUM STANDARD)	NEW	10,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP22208539	ANNUAL INTERNATIONAL CONFERENCES ON INTERNATIONAL SOCIAL SECURITY ASSOCIATION (ISSA) AND INTERNATIONAL COOPERATIVE ALLIANCE (ICA)	NEW	6,000,000
ERGP22208628	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE : THE ELDERLY, WOMEN AND PEOPLE WITH DISABILITIES.	NEW	18,550,000
ERGP22208634	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA.	NEW	10,564,781
ERGP22208638	EMPOWERMENT OF THE VULNERABLE WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES	NEW	37,116,512
ERGP22208642	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	10,558,258
ERGP23157594	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE (COMPLETION STAGE)	ONGOING	8,000,000
ERGP23177035	PROCUREMENT OF VOCATIONAL SKILLS AND TRADE EQUIPMENT TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	ONGOING	15,950,000
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	10,000,000
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	ONGOING	9,320,200
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	ONGOING	6,000,000
ERGP26114539	PARTICIPATION FOR TEAM LABOUR IN ANNUAL FEPSGA COMPETITIONS, PURCHASE OF SPORTING KITS AND SCHEME OF HUMAN RESOURCES DEVELOPMENT IN SPORTS COURSE	ONGOING	13,500,000
ERGP27157173	RENOVATION OF LABOUR STATE OFFICES IN TWELVE (6) STATES, ONE (1) EACH IN THE SIX GEOPOLITICAL ZONES.	ONGOING	40,000,000
ERGP27176346	UPGRADE OF LEGAL UNIT OFFICE AND PROVISION OF FURNITURES AND FITTINGS.	ONGOING	10,000,000
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES EZIHE ONUIMO, IMO STATE	ONGOING	20,000,000
ERGP27177030	CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN IJAGBA- OSE LGA ONDO STATE.	ONGOING	20,000,000
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM(MIS) INFRASTRUCTURE TO STATE LABOUR OFFICES AND HEADQUARTER INCLUDING CAPACITY ON USAGE OF FACILITIES DEPLOYED (PHASE 2)	ONGOING	17,000,000
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS : (CHAIRS, TABLES, DESKTOPS, UPS, SHELVES, SHREDDER, PRINTER, PHOTOCOPIERS ETC)	ONGOING	53,500,000
ERGP29114614	DOCUMENTATION, DATA COLLECTION, COLLATION AND PROCESSING OF CORRESPONDENCES FROM FEDERAL EXECUTIVE COUNCIL(FEC), NATIONAL PLANNING INCLUDING NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	15,250,000
ERGP29157180	SPECIALISED INFORMATION COMMUNICATION TECHNOLOGY (ICT)WORKSHOP FOR THE ENHANCEMENT OF FINANCIAL MANAGEMENT FOR ACCOUNTING STAFF IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	16,500,000
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR PLANNING / KPIs AND SCORECARDS, CDCU, SDGs AND OTHER RELEVANT SCHEDULE HANDLERS IN PARS DEPARTMENT (16 LAPTOPS AND 10 STORAGE DEVICES: SSD)	ONGOING	15,650,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR PLANNING, STATISTICAL & TECHNICAL SUPPORT STAFF IN THE HEADQUARTERS, OF THE MINISTRY	ONGOING	10,750,000
ERGP29203066	DIGITALIZATION AND AUTOMATION OF LABOUR INSPECTION SERVICES	NEW	7,050,000
ERGP29203072	CO-ORDINATION OF NATIONAL OSH PROGRAMMES INCLUDING WORKPLACE AUDIT	NEW	26,750,000
ERGP29208494	PROVISION OF 25 UNITS OF 4-IN-1 WORK STATIONS, 100 UNITS OF 3-IN-1 DESKTOP COMPUTER, 100 UNITS OF UPS, 25 UNITS OF PRINTERS, 50 UNITS OF OFFICE SUITES/ANTI VIRUS (2 USERS)	NEW	99,500,000
ERGP29208570	DEVELOPMENT OF THE MINISTRY'S E-LIBRARY AND PURCHASE OF ICT INFRASTRUCTURE	NEW	15,350,000
ERGP29208572	UPGRADE OF THE STATISTICS & POLICY REGISTRY ROOMS WITH THE PROVISION OF VISUAL DISPLAY SYSTEMS, WORKSTATIONS, COMPUTERS, UPS, PRINTERS, PHOTOCOPIERS, SCANNERS AND AIRCONDITIONING SYSTEM	NEW	13,000,000
ERGP29208575	UPGRADING OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT WEBSITE.	NEW	10,000,000
ERGP29208576	RENEWAL OF PLUGINGS/WEB APPLICATIONS LICENCES FOR THE WEBSITE OF FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	5,000,000
ERGP29208577	PROVISION AND RENEWAL OF GOVERNMENT MAILING BOX/LISTS LICENCES	NEW	9,000,000
ERGP29208580	PROCUREMENT OF ICT INFRASTRUCTURE / TOOLS / EQUIPMENT TO ENHANCE PROCUREMENT PROCESSES	NEW	8,500,000
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON 93 SELECTED FOOD ITEMS IN NIGERIA (STATUTORY)	ONGOING	18,350,000
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES	ONGOING	36,000,000
ERGP30129304	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST (SUPPORTED BY THE AFRICAN DEVELOPMENT BANK)	ONGOING	12,650,000
ERGP30129323	PROVISION OF IDENTITY CARDS ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF IDENTITY CARDS FOR THE STAFF OF THE MINISTRY	ONGOING	10,000,000
ERGP30143814	PROVISION OF MECHANIZED SHELVES AND DIGITILIZATION OF OPEN AND SECRET REGISTRY AND IPPIS UNIT	ONGOING	13,900,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	ONGOING	5,000,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS AND DEVELOPMENT OF DIGEST OF LABOUR STATISTICS.	ONGOING	13,500,000
ERGP30143870	PROVISION OF IN-HOUSE BULLETIN TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMES AND ACTIVITIES OF THE MIISTRY OF THE LABOUR SECTOR	ONGOING	25,500,000
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHING AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISIT OF HON. MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION.	ONGOING	14,120,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE ASSETS/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS,ZONAL OFFICES AND JOB CENTRES.	ONGOING	17,050,000
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	12,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30157164	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS/ IMPACT ASSESSMENT EXERCISE. (STATUTORY)	ONGOING	20,700,000
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	10,650,000
ERGP30157580	PURCHASE OF LABOUR/ LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENT FOR UPGRADE OF THE MINISTRY'S LIBRARY INCLUDING PARTICIPATION OF LIBRARIANS IN STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS	ONGOING	13,000,000
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS	NEW	19,450,000
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS / INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES.	ONGOING	20,000,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	ONGOING	20,000,000
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY	ONGOING	8,200,000
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	ONGOING	15,240,000
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY IN ALL PARASTATALS AND ZONAL OFFICES	ONGOING	6,500,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	ONGOING	16,500,000
ERGP30177019	TECHNICAL WORKSHOP FOR SKILLS DEVELOPMENT AND CERTIFICATION OFFICERS IN THE STATES, ZONAL OFFICES AND HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	ONGOING	19,000,000
ERGP30177575	ANNUAL SAMPLE SURVEY OF ESTABLISHMENTS ON EMPLOYMENT, EARNINGS AND HOURS OF WORK	ONGOING	17,600,000
ERGP30178816	CONCILIATION MEETINGS, ARBITRATION, TRIBUNALS FOR LABOUR DISPUTES : CONCILIATION MEETINGS' TRUST FUND (CMTF)	ONGOING	33,000,000
ERGP30203046	PROCUREMENT OF THREE (3) DISPATCHED RIDERS MACHINE (450 CAPACITY MOTORCYCLE)	NEW	5,000,000
ERGP30203078	STRENGTHENING PUBLIC EMPLOYMENT SERVICES THROUGH ARTICULATION AND PROVISION OF ACTIVE LABOUR MARKET PROGRAMS	NEW	20,300,000
ERGP30204076	ENGAGEMENT AND RESETTLEMENT OF SKILLED GRADUATES IN SHENDAM LGA, PLATEAU STATE	NEW	34,500,000
ERGP30204097	VOCATIONAL SKILLS/TRADES ENGAGEMENT AND RESETTLEMENT FOR SKILLED GRADUATES IN OWERRI NORTH LGA, UMUAKAL CHOKE, NAZE AND IKEMBARA- IKEDURU LGA IMO STATE.	NEW	47,000,000
ERGP30204210	SKILLS UPGRADING AND VOCATIONAL ENGAGEMENT PROGRAMMES/TRADE TESTING (NATIONWIDE)	NEW	16,650,000
ERGP30206681	LEGAL DOCUMENTATION, ARCHIVING AND OTHER SERVICES	NEW	3,000,000
ERGP30208488	EMPOWERMENT AND RESETTLEMENT OF SKILLED GRADUATES IN UMUNNEOCHI LGA, ABIA STATE	NEW	34,200,000
ERGP30208489	APPRENTICESHIP AND TRAINEESHIP ATTESTATION AND SENSITATION OF TRADESMEN/ARTISANS PROGRAMMES	NEW	10,000,000
ERGP30208490	DIGITAL SKILLS APPRENTICESHIP PROGRAMME (D-SAP): PILOTED IN SIX GEOPOLITICAL ZONES	NEW	25,000,000
ERGP30208491	NATIONWIDE YEARLY CONDUCT OF TRADE TESTING (INTERNAL AND EXTERNAL) PROGRAMMES	NEW	10,500,000
ERGP30208492	CONSTRUCTION AND EQUIPING OF SPECIALIST SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN UMUNNEOCHI LGA, ABIA STATE	NEW	43,250,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30208574	INSTITUTIONALISATION OF RESULTS BASED MONITORING AND EVALUATION AND DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPIs) FOR MINISTRY OF LABOUR AND EMPLOYMENT.	NEW	5,500,000
ERGP30208579	SPECIALISED ENHANCEMENT PROGRAMME FOR ALL DEPARTMENT'S PLANNING/DATA/KPIs OFFICERS, ON PROJECTS AND PROGRAMMES RESEARCH, IDENTIFICATION AND CONCEPTUALISATION OF PROJECTS/PROGRAMME TITLES FOR EFFECTIVE DELIVERY OF THEIR ASSIGNED MANDATE.	NEW	19,640,490
ERGP30208622	SKILLS ACQUISITION WORKSHOP FOR SKILLS DEVELOPMENT OFFICERS OF THE FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	NEW	13,500,000
ERGP30208624	VOCATIONAL SKILLS ENGAGEMENTS AND EMPOWERMENT WITH START-UP PACKS IN OFFA LGA, KWARA STATE, DONGA IN TARABA, JEMA'A IN KADUNA SOUTH, LAGELU IN OYO STATE, ABEOKUTA SOUTH IN OGUN STATE, YAGBA WEST L.G.A IN KOGI STATE, EZEAGBOGU EZINAHITTE L.G.A MBAISE IN IMO STATE AND AKOKO SOUTH IN ONDO STATE	NEW	80,000,000
ERGP30208626	RENOVATION AND EQUIPPING OF TWO (2) EXISTING SKILLS UPGRADING AND VOCATIONAL CENTRES (SUVTC) IN KADUNA, AND BAUCHI STATE.	NEW	15,000,000
ERGP30208655	CENSUS AND BASKETING OF ALL SKILLS ACQUISITION CENTRES IN THE 36 STATES AND FCT WITH RELEVANT STAKEHOLDERS	NEW	18,340,000
ERGP3144668	REVIEW OF OBSOLETE OSH LEGISLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	ONGOING	12,750,000
ERGP7143865	STRENGTHENING AND EMPOWERMENT OF STATISTICIAN, PLANNERS AND ADMINISTRATIVE OFFICER IN THE PARS DEPARTMENT TO ENHANCE RESEARCH METHODS, DATA MANAGEMENT/ ANALYSIS / PROCESS /REPORTING	ONGOING	10,000,000
ERGP7143867	BUDGET PLANNING, PREPARATION, MONITORING AND REPORTING INCLUDING EVALUATION FRAMEWORK ON GIFMIS	ONGOING	15,450,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECT OF THE MINISTRY	ONGOING	30,000,000
ERGP7144029	QUATERLY AUDIT VISITS/INSPECTION TO ZONAL AND STATES OFFICES	ONGOING	18,400,000
ERGP7157174	SUBSCRIPTION OF GENERAL INSURANCE POLICY FOR VEHICLE AND OTHER ASSETS OF THE MINISTRY	ONGOING	30,000,000
ERGP7157177	AUTOMATION OF REVENUE OPERATIONS, PROJECTION AND REMITTANCES FROM STATE LABOUR OFFICES TO THE HEADQUARTERS.	ONGOING	20,650,000
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATES/FCT AND ZONAL LABOUR OFFICES.	ONGOING	14,500,000
ERGP7176324	ANNUAL STATUTORY MEETINGS, CONFERENCES AND WORKSHOPS FOR INTERNAL AUDITORS	ONGOING	11,120,000
ERGP7176326	AUDITS VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	ONGOING	15,541,000
ERGP7176328	PURCHASE OF INTERNAL AUDIT MATERIALS AND WORKING TOOLS.	ONGOING	5,260,000
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING AND MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEM AND FIXED ASSETS MANAGEMENT THROUGH INFORMATION COMMUNICATION TECHNOLOGY (ICT) TRAININGS.	ONGOING	16,400,000
ERGP7177582	PROVISION OF EXTENSION SERVICES AND STRENGTHEN THE ACCOUNTING, BUDGET, AND REVENUE OFFICERS IN THE HEADQUARTERS AND STATE LABOUR OFFICES	ONGOING	16,200,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP7177583	PROVISION OF FINANCIAL MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING IN ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATION ON REVENUE GENERATION AND REPORTING IN STATE LABOUR OFFICES AND FCT.	ONGOING	14,500,000
ERGP7203273	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) ITEMS FOR HEADS OF DIVISIONS IN THE ACCOUNTING DEPARTMENT : FOURTEEN (14) LAPTOPS AND FOURTEEN (14) STORAGE DEVICES (SSD).	NEW	13,520,000
ERGP7203275	ENGAGEMENT AND PARTICIPATION OF ACCOUNTING PROFESSIONALS IN STATUTORY CONFERENCES, SEMINARS AND WORKSHOPS.	NEW	14,120,000
ERGP7203914	CONSTRUCTION OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN DONGA LGA IN TARABA STATE AND EQUIPPING OF THE CENTERS.	ONGOING	31,950,000
ERGP8114481	ISSUANCE OF LICENSE TO PRIVATE EMPLOYMENT AGENCIES (PEAS) INCLUDING MONITORING THEIR ACTIVITIES AND GENERATE REVENUE FOR GOVERNMENT	ONGOING	45,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	ONGOING	10,000,000
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD).	ONGOING	11,500,000
ERGP8129310	SAFETY-NETS JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	52,000,000
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	56,350,000
ERGP8129317	COORDINATION OF NATIONAL EMPLOYMENT COUNCIL (NEC) INCLUDING POLICY FORMULATION AND ENABLING ENVIRONMENT FOR EMPLOYMENT GENERATION	ONGOING	39,000,000
ERGP8143831	STRENGTHENING MODEL JOB CENTERS IN STATE LABOUR OFFICES FOR IMPROVED OPERATIONS	ONGOING	13,900,000
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	10,560,000
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	36,000,000
ERGP8144708	CONSTRUCTION OF FOUR (4) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN BOSSO LGA MINNA IN NIGER STATE, JIBIA LGA IN KATSINA STATE (FENCING), IJARA ISIN, ISIN LGA IN KWARA STATE (FENCING AND EQUIPPING), AND LAGELU L.G.A OF OYO STATE.	ONGOING	60,000,000
ERGP8156902	DEVELOPMENT AND IMPLEMENTATION OF DECENT WORK COUNTRY PROGRAM (DWCP)III INCLUDING EXTENSION OF WORK TENANTS TO MDAS	ONGOING	20,000,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	ONGOING	15,000,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	ONGOING	9,500,000
ERGP8179450	EXPANSION OF THE NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) SYSTEM INCLUDING INFORMATION AND AWARENESS RAISING ON THE SERVICES OF NELEX TO THE PUBLIC	ONGOING	15,600,000
ERGP8179455	STRENGTHENING OF LABOUR MARKET INFORMATION SYSTEM (LMIS) FOR EFFICIENT LABOUR MARKET DATA	ONGOING	15,100,000
ERGP8193716	JUST TRANSITION TO GREEN ECONOMY: GREEN JOBS CREATION IN NIGERIA, INCLUDING GREEN JOBS ALLIANCE IN NIGERIA (SUPPORTED BY ILO)	ONGOING	10,500,000
ERGP8195469	CONSTRUCTION, FENCING, LANDSCAPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES SHANDAM L.G.A AND RIYOM L.G.A OF PLATEAU STATE.	ONGOING	85,000,000
ERGP9114504	REVIEW OF KEY PERFORMANCE INDICATORS/SCORECARDS, INCLUDING DEVELOPMENT OF KPIs TEMPLATE, USE OF KPIs TOOLKITS AND TESTING/APPLICATION	ONGOING	12,500,000
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	ONGOING	80,000,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	ONGOING	20,295,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL (NLAC)	ONGOING	35,770,000
ERGP9144007	DEVELOPMENT, REVIEW AND IMPLEMENTATION OF INDUSTRIAL RELATIONS POLICIES AND GUIDELINES	ONGOING	39,250,000
ERGP9144694	NATIONAL WORKPLACE CONFLICT MANAGEMENT PROGRAMMES	NEW	25,000,000
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES, CONVENTIONS, RECOMMENDATIONS & PROTOCOLS-	ONGOING	4,410,000
ERGP9144731	EQUIPPING TRADE DISPUTE RAPID RESPONSE DESKS, RESIDENT LABOUR DESK AND TRAINING OF ITS OFFICERS ACROSS THE 36 STATES AND THE F.C.T AND DIGITISATION OF TRADE DISPUTE REPORTING MECHANISM &, DATA GENERATION	ONGOING	32,000,000
ERGP9157201	SURVEILLANCE AND MONITORING OF INDUSTRIAL RELATIONS IN THE 36 STATES AND THE FCT	ONGOING	31,000,000
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	ONGOING	33,560,000
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS-	ONGOING	20,800,000
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONALIZATION	ONGOING	4,930,000
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	ONGOING	20,720,000
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESSE COUNTEPART FUNDING BUDGET PROPOSAL)	ONGOING	4,200,000
ERGP9176952	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT LOCAL AND INTERNATIONAL MANDATORY STATUTORY MEETINGS	ONGOING	7,000,000
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH FOREIGN AFFAIRS AND EMBASSIES IN NIGERIA	ONGOING	8,500,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	ONGOING	24,550,000
ERGP9193689	JUST AND GENDER INCLUSIVE TRANSITION AND MRV SYSTEM (SUPPORTED BY ICAT AND UNOPS)	ONGOING	9,500,000
ERGP9203084	MONTHLY APPEARANCES OF THE PRINCIPAL OFFICERS (MINISTER, MINISTER OF STATE, PS, DIRECTORS) ON DISCUSSION PROGRAMMES ON RADIO AND TELEVISION/SPECIAL INTERVIEWS IN THE PRINT MEDIA	NEW	9,160,000
ERGP20241604	PROVISION AND INSTALLATION OF STREETLIGHTS IN OYO TOWN, OGBADIBO LGA, BENUE AND MUSHIN LGA IN LAGOS	NEW	495,926,518
ERGP20244000	INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN ODIOKWU, AHOADA-WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	20,000,000
ERGP20247460	SUPPLY OF SEWING MACHINES FOR YOUTH SMALL SCALE BUSINESS IN JIGAWA SOUTH WEST.	NEW	25,000,000
ERGP20247461	SUPPLY OF GRAIN GRINDING MACHINES FOR WOMEN BUSINESS STARTUP.	NEW	25,000,000
ERGP20247534	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGIDI-AKUN-RINZE-FARIN RUWA DEVELOPMENT AREA, NASARAWA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245896	SUPPLY OF MOTOR VEHICLES TO SELECTED COMMUNITIES IN TARABA CENTRAL HM TARABA STATE.	NEW	50,000,000
ERGP23173600	CONSTRUCTION OF TOWNSHIP ROAD/DRAINAGE, GOMBE ROAD, OLD GRA, BAUCHI LGA, BAUCHI STATE	NEW	50,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		



20227001001		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2024 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		7,266,074,627
21	PERSONNEL COST		770,278,531
2101	SALARY		587,924,844
210101	SALARIES AND WAGES		587,924,844
21010101	SALARY		587,924,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,353,687
210201	ALLOWANCES		132,620,863
21020111	REGULAR ALLOWANCES		132,620,863
210202	SOCIAL CONTRIBUTIONS		49,732,824
21020201	NHIS		16,577,608
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,155,216
22	OTHER RECURRENT COSTS		239,470,668
2202	OVERHEAD COST		239,470,668
220201	TRAVEL & TRANSPORT - GENERAL		30,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,144,568
220202	UTILITIES - GENERAL		9,754,616
22020201	ELECTRICITY CHARGES		7,065,158
22020202	TELEPHONE CHARGES		378,966
22020203	INTERNET ACCESS CHARGES		1,163,112
22020205	WATER RATES		617,439
22020206	SEWERAGE CHARGES		529,941
220203	MATERIALS & SUPPLIES - GENERAL		15,051,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,001,398
22020302	BOOKS		524,778
22020303	NEWSPAPERS		575,847
22020304	MAGAZINES & PERIODICALS		385,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,482
220204	MAINTENANCE SERVICES - GENERAL		29,597,198
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,059,872
22020402	MAINTENANCE OF OFFICE FURNITURE		2,566,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,167,673
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,803,499
220205	TRAINING - GENERAL		18,994,833
22020501	LOCAL TRAINING		18,994,833
220206	OTHER SERVICES - GENERAL		84,848,537
22020603	OFFICE RENT		84,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,939,318
22020702	INFORMATION TECHNOLOGY CONSULTING		5,360,100
22020703	LEGAL SERVICES		3,579,218
220208	FUEL & LUBRICANTS - GENERAL		16,454,330
22020801	MOTOR VEHICLE FUEL COST		8,902,441
22020803	PLANT / GENERATOR FUEL COST		7,551,889
220210	MISCELLANEOUS		25,017,317
22021001	REFRESHMENT & MEALS		1,132,470
22021003	PUBLICITY & ADVERTISEMENTS		1,002,495
22021004	MEDICAL EXPENSES		2,080,570
22021006	POSTAGES & COURIER SERVICES		797,772
22021007	WELFARE PACKAGES		15,071,604
22021009	SPORTING ACTIVITIES		1,037,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,895,151
23	CAPITAL EXPENDITURE		6,256,325,428
2301	FIXED ASSETS PURCHASED		64,135,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,135,383
23010102	PURCHASE OF OFFICE BUILDINGS		35,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,850,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,785,383



		2024 APPROPRIATION ACT AMOUNT	
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		51,850,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,850,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,850,000
2303	REHABILITATION / REPAIRS		21,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,350,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,350,000
2305	OTHER CAPITAL PROJECTS		6,118,990,045
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,118,990,045
23050101	RESEARCH AND DEVELOPMENT		6,106,986,065
23050102	COMPUTER SOFTWARE ACQUISITION		12,003,980
	TOTAL PERSONNEL		770,278,531
	TOTAL OVERHEAD		239,470,668
	TOTAL RECURRENT		1,009,749,199
	TOTAL CAPITAL		6,256,325,428
	TOTAL ALLOCATION		1,252,296,672
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16189637	SUCCESSION PLANNING/SURVEY FOR PERSONNEL DEVELOPMENT IN IAP: ACCESSING AND VERIFICATION OF PERSONNEL IN ZONAL OFFICES AND HEADQUARTERS.	ONGOING	8,500,000
ERGP17174794	ESTABLISHMENT OF E-ARBITRATION LIBRARY AND PUBLICATION OF IAP ANNUAL LAW REPORTS.	ONGOING	15,785,383
ERGP17203753	DESIGNING AND IMPLEMENTING TOOLS FOR EFFECTIVE ARBITRATION AND DISPUTES RESOLUTION MECHANISM	NEW	12,600,000
ERGP17203772	COLLABORATION WITH INTERNATIONAL LABOUR ORGANIZATION (ILO) ON EFFECTIVE ARBITRATION IN NIGERIA	NEW	15,115,642
ERGP27114911	COMPLETION OF INSTALLATION OF 1NO. ELEVATOR AT THE PANEL'S SOUTH WEST ZONAL OFFICE LAGOS	ONGOING	9,000,000
ERGP27138897	DEVELOPMENT OF PERMANENT OFFICE ACCOMMODATION OF THE PANEL'S HEADQUARTERS	ONGOING	51,850,000
ERGP27174754	CONSTRUCTION OF SOUTH-EAST ZONAL OFFICE IN UMUAHIA, ABIA STATE	ONGOING	35,500,000
ERGP27174779	RENOVATION/REFURBISHMENT OF NORTH CENTRAL ZONAL OFFICE JOS	ONGOING	12,350,000
ERGP29174724	DIGITALISATION OF IAP'S OPERATIONS/PROVISION OF ICT EQUIPMENT FOR BUDGET PREPARATION	ONGOING	12,003,980
ERGP30189616	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES, INCLUDING NEEDS/IMPACT ASSESSMENT VISITS TO ZONAL OFFICES.	ONGOING	11,450,000
ERGP30189630	EMPOWERMENT AND DEVELOPMENT PROGRAMME FOR THE PANEL'S STAFF TO BUILD AND EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE AGENCY	ONGOING	21,750,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS : INTERFACE WITH STAKEHOLDERS DISPUTANTS AND INTERNATIONAL COLLABORATION.	ONGOING	23,792,468
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR UMUAHIA (SOUTH-EAST ZONAL OFFICE)	ONGOING	12,850,000
ERGP20241036	SUPPLY OF EMPOWERMENT MATERIALS I.E MOTORCYCLES TO YOUTH AND WOMEN ACROSS OTUKPO, ICHO VILLAGE IN OTUKPO LGA BENUE STATE		10,000,000
ERGP20241047	SUPPLY OF EMPOWERMENT MATERIAL I.E GIDAN GABAS SHEKAR MAI DAKI IN KANO STATE		20,000,000
ERGP20241281	STRATEGIC TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN FISHERY AT ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241284	OPENING AND GRADING OF SUBURB ROADS IN ANKPA AND ITS COMMUNITIES	NEW	250,000,000
ERGP20241285	CONSTRUCTION AND FURNISHING OF A TOWN HALL IN ANKPA METROPOLIS	NEW	10,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20241286	RENOVATION OF SOME DILAPIDATED CLASS ROOM SCHOOLS ACROSS ANKPA FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP20241287	CONSTRUCTION 2NOS CLASS ROOM IN SOME WARDS, IN THE 34 WARDS OF ANKPA FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20241289	CONSTRUCTION OF WATER BOREHOLES IN SELECTED COMMUNITIES IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP20241292	PURCHASE AND DISTRIBUTION OF AGRICULTURAL PRODUCE IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241297	PROVISION AND INSTALLATION OF 4 NOS OF TRANSFORMER AND SOLAR LIGHT IN SELECTED COMMUNITIES OF ANKPA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20241568	PROVISION OF HIGH POWERED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ORON AND UDUNG UKO LGAS IN ORON/MBO/OKOBO/UDUNG UKO/URUEOFFONG ORUKO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	148,777,955
ERGP20242189	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS STREETS AND EMPOWERMENT OF ARTISANS IN ODI- OLOWO/OJUWOYE COMMUNITY, MUSHIN 1 FEDERAL CONSTITUENCY.	NEW	70,000,000
ERGP20242389	PROVISION OF BASIC FARM IMPLEMENTS FOR FARMERS IN SELECTED COMMUNITIES ACROSS THE FEDERAL CONSTITUENCY II, EKITI STATE	NEW	50,000,000
ERGP20242390	STRATEGIC LEADERSHIP TRAINING FOR STUDENTS AND YOUTHS LEADERS ACROSS THE FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20242978	CONSTRUCTION OF MINI STADIUM IN BOKI L.G.A, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242979	CONSTRUCTION OF MARKET STALLS IN EDOR MARKET, IKOM L.G.A, CROSS RIVER STATE.	NEW	50,000,000
ERGP20242990	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED AREAS IN IDO-OSI/MOBA/ILEJEMEJE FEDERAL CONSTITUENCY II, EKITI STATE	NEW	100,000,000
ERGP20242992	BURSARY FOR SELECTED UNDERGRADUATE AND POSTGRADUATE STUDENTS IN EKITI NORTH 1 (IKOLE/OYE), FED. CONST. EKITI STATE	NEW	50,000,000
ERGP20242994	SUPPLY OF SOLAR STREETLIGHTS ACROSS ODO- OTIN/IFEODUN/BORIFE FEDERAL CONSTITUENCY OSUN STATE	NEW	100,000,000
ERGP20242995	PROVISION OF SOLAR STREETLIGHTS IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20242996	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20242997	DISTRIBUTION OF EMPOWERMENT ITEMS TO ARTISANS IN ODI- OLOWO/OJUWOYE COMMUNITIES, MUSHIN 1 FEDERAL CONSTITUENCY	NEW	75,000,000
ERGP20243008	PROVISION OF SOLAR POWERED STREETLIGHTS IN YEWA NORTH/ IMEKO/ AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP20243010	RENOVATION OF CLASSROOMS IN SCHOOLS IN ADO-ODO/ OTA FEDERAL CONSTITUENCY	NEW	75,000,000
ERGP20243011	RENOVATION OF MARKET PLACES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP20243024	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM WITH FURNITURE AND INSTRUCTIONAL MATERIAL IN KATOGA, MARKE AND MASHI IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20243027	PROVISION/SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACE PERSON AFFECTED BY BANDITS IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20243028	SUPPLY OF MOTOCYCLES FOR YOUTHS EMPOWERMENT IN GUDU/TANGAZA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP20243037	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243047	CONSTRUCTION OF CIVIC CENTRE, IKOT OBO IDORO, IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	35,000,000
ERGP20243057	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BRININ KUDU BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP20243060	SUPPLY OF MESSEY FERGUSON TRACTOR COMPLETE WITH IMPLEMENT, TO JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	60,000,000
ERGP20243061	SUPPLY OF MOTORCYCLES, AND WATER PUMPS TO SUPPORT FARMERS IN SOME COMMUNITIES IN FUFURE/SONG FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	100,000,000
ERGP20243978	STUDENT EMPOWERMENT IN DEGEMA/BONNY FEDERAL CONSTITUENCY RIVERS STATE.	NEW	20,000,000
ERGP20243979	CONSTRUCTION AND FURNISHING OF MAGISTRATE COURT BUILDING IN OJA-ODAN, OGUN STATE	NEW	110,000,000
ERGP20243980	EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN EWULO, ADOKA AND OHIMINI	NEW	100,000,000
ERGP20245242	INSTALLATION OF SOLAR STREET LIGHT ILE IFE OSUN	NEW	200,000,000
ERGP20245445	CONSTRUCTION OF 3 NOS SOLAR POWRED BOREHOLES AT BACHAKA WARD AREWA DANDI	NEW	50,000,000
ERGP20245766	INSTALLATION OF SOLAR STREET LIGHTS, ILE IFE, OSUN STATE.	NEW	200,000,000
ERGP20245912	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS FOR YOUTHS, WOMEN AND ELDERLY IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	150,000,000
ERGP20246138	SOLAR LIGHTINGS FOR SELECTED COMMUNITY ROADS IN IBAGWA-ANI, OKPUJE & OKWUTU	ONGOING	300,000,000
ERGP20246139	COMPLETION OF THE ONGOING RENOVATION OF SCHOOLS IN IKIRUN, OSUN STATE-BATCH 2	ONGOING	400,000,000
ERGP20246256	SKILL ACQUISITION TRAINING AND PROVISION OF START-UP CAPITAL FOR UNEMPLOYED YOUTHS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246650	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LGA IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246663	PROVISION OF GRANT AND EMPOWERMENT WITHIN ILORIN KWARA STATE	NEW	50,000,000
ERGP20246759	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN INDUSTRIAL BUSINESS AREAS OF OYO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247190	SUPPLY OF TRICYCLES AND VEHICLES FOR EMPOWERMENT PURPOSES IN UMUOJI AND UMUOKE COMMUNITIES OF ANAMBRA WEST & EAST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20247191	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED AREAS IN NORTH EAST	NEW	150,000,000
ERGP20247192	PROVISION OF HAND PUMP BORHOLES IN SOME SELECTED AREAS IN NORTH EAST	NEW	50,000,000
ERGP20247193	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BAYAN SARDA AND RIJIYAR MALLAM SANI SOKOTO STATE	NEW	100,000,000
ERGP20247204	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IFELODUN LGA, NORTH CENTRAL	NEW	100,000,000
ERGP20247408	REHABILITATION OF ROADS IN NGURU AND GASHUA TOWNS NORTHEAST ZONE	NEW	400,000,000