



0124001001		MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220301	STAFF LOANS & ADVANCES			14,123,752
22030102	MOTOR CYCLE ADVANCES			14,123,752
23	CAPITAL EXPENDITURE			14,260,827,762
2301	FIXED ASSETS PURCHASED			2,139,417,340
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,139,417,340
23010105	PURCHASE OF MOTOR VEHICLES			415,913,816
23010128	PURCHASE OF SECURITY EQUIPMENT			1,723,503,524
2302	CONSTRUCTION / PROVISION			4,267,700,326
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			4,267,700,326
23020109	CONSTRUCTION / PROVISION OF PRISONS			3,636,132,535
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			434,067,791
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			197,500,000
2303	REHABILITATION / REPAIRS			7,853,710,096
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			7,853,710,096
23030108	REHABILITATION / REPAIRS - PRISONS			7,853,710,096
	TOTAL PERSONNEL			75,850,529,958
	TOTAL OVERHEAD			30,862,080,626
	TOTAL RECURRENT			106,712,610,584
	TOTAL CAPITAL			14,260,827,762
	TOTAL ALLOCATION			120,973,438,346
0124002001	NIGERIA CORRECTIONAL SERVICE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14176282	CONSTRUCTION OF 4NOS. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESIA, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUHIA, ABIA STATE.	ONGOING		1,858,751,813
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT, BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBULWAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING		935,143,011
ERGP22101448	CONSTRUCTION/REHABILITATION OF CUSTODIAL CENTRES AND BARRACKS NATIONWIDE	ONGOING		7,703,385,028
ERGP22101481	PROCUREMENT PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING		415,913,816
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING		1,723,503,524
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	ONGOING		6,510,010
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING		700,871,974
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING		128,345,717
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	ONGOING		6,510,010
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING		434,067,791
ERGP20244491	PROVISION FOR SOLAR STREET LIGHT IN CUSTODIAL CENTRES IN EBONYI, EDO, ONDO, YOBE, FCT AND KADUNA STATES	NEW		197,500,000
ERGP20244492	RENOVATION OF CUSTODIAL CENTRES IN EBONYI, EDO, ONDO, YOBE, FCT AND KADUNA STATES	NEW		150,325,068



0124001001	MINISTRY OF INTERIOR - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0124003001	NIGERIA IMMIGRATION SERVICE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	169,132,499,181
21	PERSONNEL COST	93,195,243,362
2101	SALARY	39,554,917,410
210101	SALARIES AND WAGES	39,554,917,410
21010101	SALARY	39,554,917,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,640,325,952
210201	ALLOWANCES	47,707,088,340
21020102	FOREIGN SERVICE	24,283,827,452
21020111	REGULAR ALLOWANCES	23,423,260,888
210202	SOCIAL CONTRIBUTIONS	5,933,237,612
21020201	NHIS	1,977,745,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,955,491,742
22	OTHER RECURRENT COSTS	4,099,042,280
2202	OVERHEAD COST	4,099,042,280
220201	TRAVEL & TRANSPORT - GENERAL	511,299,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,015,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	440,470,227
22020106	DEPORTATION AND REPATRIATION	19,813,005
220202	UTILITIES - GENERAL	85,253,163
22020201	ELECTRICITY CHARGES	62,000,000
22020202	TELEPHONE CHARGES	12,851,874
22020205	WATER RATES	6,005,054
22020206	SEWERAGE CHARGES	4,396,235
220203	MATERIALS & SUPPLIES - GENERAL	761,369,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	84,054,897
22020302	BOOKS	2,080,000
22020303	NEWSPAPERS	250,375
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	47,052,158
22020306	PRINTING OF SECURITY DOCUMENTS	76,555,984
22020307	DRUGS & MEDICAL SUPPLIES	95,347,553
22020308	FIELD & CAMPING MATERIALS SUPPLIES	80,154,891
22020309	UNIFORMS & OTHER CLOTHING	270,963,751
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	101,660,000
220204	MAINTENANCE SERVICES - GENERAL	410,597,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,729,314
22020402	MAINTENANCE OF OFFICE FURNITURE	22,958,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	93,228,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,084,789
22020405	MAINTENANCE OF PLANTS/GENERATORS	45,358,941
22020406	OTHER MAINTENANCE SERVICES	5,500,000
22020407	MAINTENANCE OF AIRCRAFTS	1,650,000
22020408	MAINTENANCE OF SEA BOATS	17,087,695
220205	TRAINING - GENERAL	350,791,550
22020501	LOCAL TRAINING	350,791,550
220206	OTHER SERVICES - GENERAL	337,499,000
22020601	SECURITY CHARGES	96,658,259
22020603	OFFICE RENT	105,477,141
22020604	RESIDENTIAL RENT	75,363,600
22020606	CLEANING AND FUMIGATION SERVICES	60,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,744,625
22020703	LEGAL SERVICES	14,380,000
22020708	MEDICAL CONSULTING	2,364,625
220208	FUEL & LUBRICANTS - GENERAL	465,228,099
22020801	MOTOR VEHICLE FUEL COST	216,714,851



0124001001		MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020803	PLANT / GENERATOR FUEL COST			175,500,256
22020804	AIRCRAFT FUEL COST			1,030,000
22020805	SEA BOAT FUEL COST			29,554,985
22020806	COOKING GAS/FUEL COST			42,428,007
220209	FINANCIAL CHARGES - GENERAL			85,000,000
22020902	INSURANCE PREMIUM			85,000,000
220210	MISCELLANEOUS			1,075,259,358
22021001	REFRESHMENT & MEALS			25,020,000
22021002	HONORARIUM & SITTING ALLOWANCE			30,100,000
22021003	PUBLICITY & ADVERTISEMENTS			155,000,000
22021006	POSTAGES & COURIER SERVICES			2,520,000
22021007	WELFARE PACKAGES			390,330,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			9,028,915
22021009	SPORTING ACTIVITIES			29,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			29,260,000
22021073	YEARLY RETIREES			405,000,000
23	CAPITAL EXPENDITURE			71,838,213,539
2301	FIXED ASSETS PURCHASED			59,389,901,739
230101	PURCHASE OF FIXED ASSETS - GENERAL			59,389,901,739
23010104	PURCHASE MOTOR CYCLES			50,684,190
23010105	PURCHASE OF MOTOR VEHICLES			1,040,699,111
23010107	PURCHASE OF TRUCKS			1,189,950,405
23010109	PURCHASE OF SEA BOATS			129,785,100
23010119	PURCHASE OF POWER GENERATING SET			2,458,484,395
23010128	PURCHASE OF SECURITY EQUIPMENT			54,520,298,538
2302	CONSTRUCTION / PROVISION			9,787,450,526
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			9,787,450,526
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			8,232,894,756
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			72,207,602
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS			763,307,569
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			719,040,599
2303	REHABILITATION / REPAIRS			903,709,002
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			903,709,002
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT			1,797,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			901,911,802
2305	OTHER CAPITAL PROJECTS			1,757,152,272
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,757,152,272
23050101	RESEARCH AND DEVELOPMENT			30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			1,657,800,309
23050103	MONITORING AND EVALUATION			69,351,963
	TOTAL PERSONNEL			93,195,243,362
	TOTAL OVERHEAD			4,099,042,280
	TOTAL RECURRENT			97,294,285,642
	TOTAL CAPITAL			71,838,213,539
	TOTAL ALLOCATION			169,132,499,181
0124003001		NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING		85,424,384
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING		1,040,699,111
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING		50,684,190
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING		60,398,567
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING		129,785,100



0124001001	MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	53,840,275
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	440,163,298
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	71,800,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	1,296,609
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	234,034,200
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	448,031,382
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	22,665,506
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	1,189,950,405
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS, WEBBING AND BALLISTIC PROTECTION EQUIPMENT	ONGOING	1,030,250,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	33,460,302
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	50,395,485
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	901,911,802
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	1,959,830,776
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	1,797,200
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	72,207,602
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	218,452,818
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	2,458,484,395
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	24,852,108
ERGP14101350	CONSTRUCTION AND EQUIPPING OF CLINICS	ONGOING	114,483,237
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	348,103,374
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	763,307,569
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	33,507,979
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	119,453,500
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	801,462,500
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	676,773,453
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	22,675,267
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	138,216,914
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	1,059,315,584
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	45,799,546
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	36,719,965
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	786,851,000
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	2,500,000
ERGP14172963	ESTABLISHMENT OF E-ENABLED DATA CENTER	ONGOING	1,275,257
ERGP14172971	CONSTRUCTION OF E-LEARNING CENTERS	ONGOING	151,804,008
ERGP14172975	CONSTRUCTION OF BORDER PLAZAS/E BORDER	ONGOING	1,136,330
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	254,597,583



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CODE	LINE ITEM		AMOUNT
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	300,226,381
ERGP14173034	REACTIVATION OF EXISTING FORWARD/MAIN OPERATING BASES (FOBs/MOBs) AND CONSTRUCTION OF NEW FOBs AND MOBs	ONGOING	2,500,000
ERGP14192534	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	ONGOING	71,017,784
ERGP14194859	RESEARCH AND DEVELOPMENT	ONGOING	30,000,000
ERGP14212350	PROCUREMENT OF E-BORDER SOLUTION FOR NIGERIA IMMIGRATION SERVICE (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	52,500,000,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	15,511,688
ERGP30195384	PASSPORT REVOLVING FUND	ONGOING	5,000,000
ERGP20241729	CONSTRUCTION OF COMMAND OFFICES IN SELECTED STATES OF THE COUNTRY		2,975,559,105
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,783,633,883
21	PERSONNEL COST		136,791,273,952
2101	SALARY		78,404,334,632
210101	SALARIES AND WAGES		78,404,334,632
21010101	SALARY		78,404,334,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,386,939,320
210201	ALLOWANCES		46,626,289,124
21020111	REGULAR ALLOWANCES		46,626,289,124
210202	SOCIAL CONTRIBUTIONS		11,760,650,196
21020201	NHIS		3,920,216,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,840,433,464
22	OTHER RECURRENT COSTS		3,328,561,236
2202	OVERHEAD COST		3,316,659,511
220201	TRAVEL & TRANSPORT - GENERAL		586,906,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,165,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,380,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,360,200
220202	UTILITIES - GENERAL		88,765,864
22020201	ELECTRICITY CHARGES		78,800,560
22020205	WATER RATES		4,464,604
22020206	SEWERAGE CHARGES		5,500,700
220203	MATERIALS & SUPPLIES - GENERAL		376,812,371
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,900,062
22020302	BOOKS		3,100,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,200,401
22020306	PRINTING OF SECURITY DOCUMENTS		16,100,200
22020307	DRUGS & MEDICAL SUPPLIES		32,904,530
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,950,701
22020309	UNIFORMS & OTHER CLOTHING		200,399,612
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,608,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,647,765
220204	MAINTENANCE SERVICES - GENERAL		197,490,602
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		60,353,801
22020402	MAINTENANCE OF OFFICE FURNITURE		20,156,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,893,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,302,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,437,900
22020406	OTHER MAINTENANCE SERVICES		53,096,400
22020408	MAINTENANCE OF SEA BOATS		9,250,500
220205	TRAINING - GENERAL		265,861,162



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22020501	LOCAL TRAINING	240,420,961
22020502	INTERNATIONAL TRAINING	25,440,201
220206	OTHER SERVICES - GENERAL	480,525,326
22020601	SECURITY CHARGES	130,134,800
22020604	RESIDENTIAL RENT	150,698,500
22020605	SECURITY OPERATIONS (OVERHEAD)	180,901,601
22020606	CLEANING AND FUMIGATION SERVICES	18,790,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	43,923,401
22020701	FINANCIAL CONSULTING	12,202,500
22020702	INFORMATION TECHNOLOGY CONSULTING	5,100,250
22020703	LEGAL SERVICES	26,620,651
220208	FUEL & LUBRICANTS - GENERAL	352,996,501
22020801	MOTOR VEHICLE FUEL COST	224,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,451,601
22020803	PLANT / GENERATOR FUEL COST	104,794,900
22020805	SEA BOAT FUEL COST	18,000,000
220209	FINANCIAL CHARGES - GENERAL	200,391,421
22020902	INSURANCE PREMIUM	200,391,421
220210	MISCELLANEOUS	722,986,563
22021001	REFRESHMENT & MEALS	15,068,400
22021002	HONORARIUM & SITTING ALLOWANCE	16,554,600
22021003	PUBLICITY & ADVERTISEMENTS	131,926,776
22021004	MEDICAL EXPENSES	39,960,821
22021007	WELFARE PACKAGES	60,500,000
22021009	SPORTING ACTIVITIES	34,325,761
22021010	DIRECT TEACHING & LABORATORY COST	35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	90,550,205
22021029	MONITORING ACTIVITIES & FOLLOW UP	76,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	32,300,000
22021073	YEARLY RETIREES	190,000,000
2204	GRANTS AND CONTRIBUTIONS	11,901,725
220402	FOREIGN GRANTS AND CONTRIBUTIONS	11,901,725
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	11,901,725
23	CAPITAL EXPENDITURE	10,663,798,695
2301	FIXED ASSETS PURCHASED	5,714,299,822
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,714,299,822
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,265,322
23010128	PURCHASE OF SECURITY EQUIPMENT	56,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	588,034,500
2302	CONSTRUCTION / PROVISION	3,494,078,129
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,494,078,129
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,300,576,672
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	170,296,056
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,660,069
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	1,391,051,217
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	281,494,115
2305	OTHER CAPITAL PROJECTS	1,455,420,744
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,455,420,744
23050101	RESEARCH AND DEVELOPMENT	1,440,318,412
23050103	MONITORING AND EVALUATION	15,102,332
	TOTAL PERSONNEL	136,791,273,952
	TOTAL OVERHEAD	3,328,561,236
	TOTAL RECURRENT	140,119,835,188
	TOTAL CAPITAL	10,663,798,695
	TOTAL ALLOCATION	150,783,633,883



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CODE	LINE ITEM			AMOUNT
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14105066	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA, CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.	ONGOING		200,000,000
ERGP14169665	ACQUISITION AND TRAINING OF SPECIALISED DOGS FOR SEARCH AND RESCUE, CROWD CONTROL AND SECURITY OPERATIONS.	ONGOING		56,000,000
ERGP14202496	ESTABLISHMENT OF NSCDC TAILORING WORKSHOP	NEW		106,250,400
ERGP14202519	CONSTRUCTION AND EQUIPPING OF FIRE FIGHTING STATION	NEW		281,784,100
ERGP14202526	CONSTRUCTION OF PARADE GROUND AT NASSARAWA TRAINING SCHOOL	NEW		225,000,000
ERGP14202530	CONSTRUCTION OF PARADE GROUND AT NSCDC COMMAND AND STAFF COLLEGE JOS	NEW		220,000,000
ERGP14212113	TRAINING AND EMPOWERMENT OF LOCAL COMMUNITY SECURITY MEN IN SELECTED COMMUNITIES, EWEKORO AND IFO LOCAL GOVERNMENT AREAS	NEW		100,000,000
ERGP22169410	CONSTRUCTION OF STAFF MEDICAL CENTRES	ONGOING		170,296,056
ERGP23169438	UPGRADING OF NSCDC TRAINING INSTITUTIONS	ONGOING		350,660,069
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING		400,159,568
ERGP27169070	PURCHASE OF FIXTURES AND FITTINGS	ONGOING		70,265,322
ERGP27169395	CONSTRUCTION OF BARRACKS FOR COMMAND HEADS IN ZONES AND STATES.	ONGOING		169,133,414
ERGP27169402	CONSTRUCTION OF FOUR ADDITIONAL OFFICE BLOCKS AT NHQ AND ONGOING CONSTRUCTION OF ZONES, STATE COMMANDS, AREA COMMANDS, DIVISIONAL HEADQUARTERS AND OUTPOSTS.	ONGOING		540,417,104
ERGP27202492	PURCHASE OF RESIDENTIAL BUILDINGS.	NEW		500,000,000
ERGP27202499	CONSTRUCTION AND FURNISHING OF 6 NSCDC AREA COMMAND OFFICES	NEW		120,000,000
ERGP27202506	CONSTRUCTION AND FURNISHING OF 12 NSCDC DIVISIONAL OFFICES	NEW		240,000,000
ERGP27202515	PROVISION FOR THE REHABILITATION OF OFFICE BUILDINGS	NEW		104,720,478
ERGP27202523	CONSTRUCTION OF INTERNAL ACCESS ROADS AT NHQ	NEW		172,197,325
ERGP29105099	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	ONGOING		100,375,000
ERGP29169639	MAINTENANCE AND UPGRADING OF ICT INFRASTRUCTURE.	ONGOING		100,119,115
ERGP29202489	DIGITALIZATION OF PGC REGISTRATION, LICENCING AND BIOMETRICS OF GUARDS	NEW		81,000,000
ERGP30169674	RESEARCH AND DEVELOPMENT PROGRAMS AT NSCDC INSTITUTES	ONGOING		40,318,412
ERGP30203305	TRAINING ACTIVITIES IN NSCDC TRAINING INSTITUTIONS.	NEW		200,000,000
ERGP7169679	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING		15,102,332
ERGP20245691	PROCUREMENT OF OPERATIONAL VEHICLES ACROSS THE SIX GEO POLITICAL ZONES	NEW		5,000,000,000
ERGP20244484	TRAINING, EMPOWERMENT AND LOGISTICS SUPPORT FOR CIVIL DEFENCE AND LOCAL SECURITY IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW		1,100,000,000
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			705,220,036
21	PERSONNEL COST			196,261,432
2101	SALARY			134,608,468
210101	SALARIES AND WAGES			134,608,468



		2024
		APPROPRIATION
		ACT
0124001001	MINISTRY OF INTERIOR - HQTRS	
CODE	LINE ITEM	AMOUNT
21010101	SALARY	134,608,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,652,964
210201	ALLOWANCES	44,838,519
21020111	REGULAR ALLOWANCES	44,838,519
210202	SOCIAL CONTRIBUTIONS	16,814,445
21020201	NHIS	5,604,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	11,209,630
22	OTHER RECURRENT COSTS	297,544,443
2202	OVERHEAD COST	297,544,443
220201	TRAVEL & TRANSPORT - GENERAL	163,277,053
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	129,970,396
220202	UTILITIES - GENERAL	4,988,430
22020201	ELECTRICITY CHARGES	3,846,030
22020202	TELEPHONE CHARGES	802,400
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	240,000
220203	MATERIALS & SUPPLIES - GENERAL	16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,122,957
22020302	BOOKS	172,200
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,323,157
220204	MAINTENANCE SERVICES - GENERAL	22,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,818,000
22020406	OTHER MAINTENANCE SERVICES	1,620,000
220205	TRAINING - GENERAL	32,013,257
22020501	LOCAL TRAINING	32,013,257
220206	OTHER SERVICES - GENERAL	5,002,857
22020605	SECURITY OPERATIONS (OVERHEAD)	200,000
22020606	CLEANING AND FUMIGATION SERVICES	4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING	4,368,057
220208	FUEL & LUBRICANTS - GENERAL	30,680,000
22020801	MOTOR VEHICLE FUEL COST	8,680,000
22020803	PLANT / GENERATOR FUEL COST	22,000,000
220209	FINANCIAL CHARGES - GENERAL	699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	699,348
220210	MISCELLANEOUS	17,614,457
22021001	REFRESHMENT & MEALS	1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,480,000
22021006	POSTAGES & COURIER SERVICES	471,600
22021007	WELFARE PACKAGES	9,842,857
22021009	SPORTING ACTIVITIES	1,500,000
23	CAPITAL EXPENDITURE	211,414,161
2301	FIXED ASSETS PURCHASED	61,328,531
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,328,531
23010104	PURCHASE MOTOR CYCLES	9,940,555
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,387,976
23010113	PURCHASE OF COMPUTERS	32,000,000
2302	CONSTRUCTION / PROVISION	1,387,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,387,976



2024		APPROPRIATION	
ACT			
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	LINE ITEM	AMOUNT	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,387,976
2303	REHABILITATION / REPAIRS		148,697,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,697,654
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		148,697,654
	TOTAL PERSONNEL		196,261,432
	TOTAL OVERHEAD		297,544,443
	TOTAL RECURRENT		493,805,875
	TOTAL CAPITAL		211,414,161
	TOTAL ALLOCATION		705,220,036
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12205311	PROVISION OF 4NOS. DISPATCH MOTORCYCLES	NEW	9,940,555
ERGP27205319	REHABILITATION OF OFFICE BUILDING	NEW	148,697,654
ERGP28205322	PROVISION OF WATER SUPPLY AT THE OFFICE HEADQUARTERS	NEW	1,387,976
ERGP29205334	DIGITALIZATION OF PARA-MILITARY REGISTRY	NEW	19,387,976
ERGP29205347	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	NEW	32,000,000
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		23,656,060,472
21	PERSONNEL COST		14,083,063,029
2101	SALARY		10,431,898,540
210101	SALARIES AND WAGES		10,431,898,540
21010101	SALARY		10,431,898,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,651,164,489
210201	ALLOWANCES		2,086,379,708
21020111	REGULAR ALLOWANCES		2,086,379,708
210202	SOCIAL CONTRIBUTIONS		1,564,784,781
21020201	NHIS		521,594,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,043,189,854
22	OTHER RECURRENT COSTS		1,824,395,208
2202	OVERHEAD COST		1,824,395,208
220201	TRAVEL & TRANSPORT - GENERAL		211,528,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,367,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		25,557,500
220202	UTILITIES - GENERAL		52,395,226
22020201	ELECTRICITY CHARGES		40,070,000
22020202	TELEPHONE CHARGES		4,885,780
22020206	SEWERAGE CHARGES		7,439,446
220203	MATERIALS & SUPPLIES - GENERAL		299,211,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,645,334
22020302	BOOKS		2,590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,172,550
22020307	DRUGS & MEDICAL SUPPLIES		14,124,500
22020309	UNIFORMS & OTHER CLOTHING		202,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,934,944
220204	MAINTENANCE SERVICES - GENERAL		408,093,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		212,715,250
22020402	MAINTENANCE OF OFFICE FURNITURE		538,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		127,471,346



0124001001		MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			37,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS			9,550,000
22020406	OTHER MAINTENANCE SERVICES			20,561,407
220205	TRAINING - GENERAL			75,745,360
22020501	LOCAL TRAINING			75,745,360
220206	OTHER SERVICES - GENERAL			79,399,332
22020604	RESIDENTIAL RENT			43,745,455
22020605	SECURITY OPERATIONS (OVERHEAD)			10,000,971
22020606	CLEANING AND FUMIGATION SERVICES			25,652,906
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			66,772,113
22020702	INFORMATION TECHNOLOGY CONSULTING			41,614,543
22020703	LEGAL SERVICES			25,157,570
220208	FUEL & LUBRICANTS - GENERAL			301,221,840
22020801	MOTOR VEHICLE FUEL COST			242,904,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			30,575,550
22020803	PLANT / GENERATOR FUEL COST			27,742,250
220209	FINANCIAL CHARGES - GENERAL			70,443,763
22020902	INSURANCE PREMIUM			70,443,763
220210	MISCELLANEOUS			259,582,926
22021001	REFRESHMENT & MEALS			30,225,750
22021003	PUBLICITY & ADVERTISEMENTS			107,110,000
22021004	MEDICAL EXPENSES			45,526,550
22021006	POSTAGES & COURIER SERVICES			641,046
22021007	WELFARE PACKAGES			50,576,730
22021009	SPORTING ACTIVITIES			20,052,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			5,450,000
23	CAPITAL EXPENDITURE			7,748,602,235
2301	FIXED ASSETS PURCHASED			2,880,234,538
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,880,234,538
23010105	PURCHASE OF MOTOR VEHICLES			206,433,725
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			60,750,050
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			2,613,050,763
2302	CONSTRUCTION / PROVISION			4,068,115,180
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			4,068,115,180
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			2,250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			1,818,115,180
2303	REHABILITATION / REPAIRS			336,654,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			336,654,956
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS			336,654,956
2305	OTHER CAPITAL PROJECTS			463,597,561
230501	ACQUISITION OF NON TANGIBLE ASSETS			463,597,561
23050101	RESEARCH AND DEVELOPMENT			463,597,561
	TOTAL PERSONNEL			14,083,063,029
	TOTAL OVERHEAD			1,824,395,208
	TOTAL RECURRENT			15,907,458,237
	TOTAL CAPITAL			7,748,602,235
	TOTAL ALLOCATION			23,656,060,472
0124007001		FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP14104674	PROVISION OF CAPITAL NEEDS, TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTRES, AND FEEDING IN TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	403,235,620	
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	60,750,050	



0124001001	MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14106174	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS (OFFICE PREPARATIONS (LIKE SITE INSPECTIONS, SURVEYS, DRAWINGS AND DESIGNS ETC) AND OTHER TECHNICAL PREPARATORY AND COMMENCEMENT WORKS PHASE) ABUJA.	ONGOING	15,300,000
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	198,005,300
ERGP14106238	REHABILITATION / REPAIRS OF FIRE FIGHTING EQUIPMENT AND VEHICLES IN ALL ZONAL AND STATE COMMANDS ACROSS THE FEDERATION	ONGOING	138,649,656
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA, GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	200,908,308
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	701,906,872
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	1,000,589,031
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	207,861,578
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	60,361,941
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT (RAPID INTERVENTION VEHICLES (APPARATUS), AMBULANCES, RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	503,849,883
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	206,433,725
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	400,750,271
ERGP27211941	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCK AND ICT CENTER AT THE STATE FIRE SERVICE COMMAND HEADQUARTERS, ADO-EKITI	NEW	500,000,000
ERGP27212928	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS	NEW	1,500,000,000
ERGP27212933	CONSTRUCTION OF METROPOLITAN FIRE STATIONS IN SIX GEO-POLITICAL ZONES	NEW	500,000,000
ERGP30212711	EQUIPPING AND PROVISION OF FIRE TRUCKS OF ONGOING FIRE SERVICE BUILDING AT SHEDA	NEW	400,000,000
ERGP30212934	PURCHASE OF UTILITY FIRE VEHICLES	NEW	500,000,000
ERGP20247571	CONSTRUCTION AND EQUIPPING OF STAFF CLINIC AT THE STATE FIRE SERVICE HEADQUARTERS, ADO EKITI, EKITI STATE.		250,000,000



Federal Government of Nigeria						
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	127,018,924	30,011,372	8,166,655	165,196,951
			127,018,924	30,011,372	8,166,655	165,196,951
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8,196,193,939	3,446,734,549	2,753,800,554	9,396,729,042
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	389,054,171	82,330,564	78,721,606	550,106,341
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	895,195,930	132,210,566	165,866,914	1,193,273,410
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	43,981,591	0	43,981,591
5.	0125005002	FEDERAL TRAINING CENTRE, ENIGU	18,735,814	30,011,373	10,117,385	158,864,572
6.	0125005003	FEDERAL TRAINING CENTRE, ILORIN	99,344,789	30,011,373	10,393,923	139,750,085
7.	0125005004	FEDERAL TRAINING CENTRE, KADUNA	127,018,924	30,011,372	8,166,655	165,196,951
8.	0125005005	FEDERAL TRAINING CENTRE, LAGOS	168,293,269	30,011,373	8,861,179	207,165,821
9.	0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI	92,238,727	30,011,324	8,166,653	130,416,704
10.	0125005007	FEDERAL TRAINING CENTRE, CALABAR	75,630,231	30,011,374	22,873,819	128,515,424
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	296,865,419	421,067,253	653,512,043	1,371,444,915
			5,458,571,413	4,306,392,712	3,720,480,731	13,485,444,856



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,396,729,042
21	PERSONNEL COST	3,196,193,939
2101	SALARY	2,193,721,547
210101	SALARIES AND WAGES	2,193,721,547
21010101	SALARY	2,193,721,547
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,002,472,392
210201	ALLOWANCES	686,789,340
21020111	REGULAR ALLOWANCES	686,789,340
210202	SOCIAL CONTRIBUTIONS	315,683,052
21020201	NHIS	109,103,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	206,579,565
22	OTHER RECURRENT COSTS	3,446,734,549
2202	OVERHEAD COST	3,446,734,549
220201	TRAVEL & TRANSPORT - GENERAL	650,269,508
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	209,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,452,071
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	68,608,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	71,280,294
220202	UTILITIES - GENERAL	60,522,211
22020201	ELECTRICITY CHARGES	20,214,674
22020202	TELEPHONE CHARGES	13,429,347
22020205	WATER RATES	15,108,420
22020206	SEWERAGE CHARGES	8,108,420
22020207	LEASED COMMUNICATION LINES(S)	3,661,350
220203	MATERIALS & SUPPLIES - GENERAL	220,644,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	123,532,439
22020302	BOOKS	5,062,945
22020303	NEWSPAPERS	2,031,472
22020304	MAGAZINES & PERIODICALS	14,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,729,978
22020306	PRINTING OF SECURITY DOCUMENTS	20,666,758
22020307	DRUGS & MEDICAL SUPPLIES	1,040,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	21,983,970
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	16,108,420
220204	MAINTENANCE SERVICES - GENERAL	1,057,776,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	29,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE	35,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,434,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,998,136
22020406	OTHER MAINTENANCE SERVICES	805,000,000
220205	TRAINING - GENERAL	293,442,928
22020501	LOCAL TRAINING	222,991,575
22020502	INTERNATIONAL TRAINING	70,451,353
220206	OTHER SERVICES - GENERAL	230,390,327
22020601	SECURITY CHARGES	119,144,400
22020606	CLEANING AND FUMIGATION SERVICES	111,245,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	56,066,839
22020701	FINANCIAL CONSULTING	14,000,448
22020702	INFORMATION TECHNOLOGY CONSULTING	22,055,680
22020703	LEGAL SERVICES	20,010,711
220208	FUEL & LUBRICANTS - GENERAL	167,540,185
22020801	MOTOR VEHICLE FUEL COST	77,047,227
22020803	PLANT / GENERATOR FUEL COST	90,492,958
220209	FINANCIAL CHARGES - GENERAL	17,300,000



0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		16,300,000
220210	MISCELLANEOUS		692,780,858
22021001	REFRESHMENT & MEALS		54,932,486
22021002	HONORARIUM & SITTING ALLOWANCE		14,124,765
22021003	PUBLICITY & ADVERTISEMENTS		24,558,996
22021004	MEDICAL EXPENSES		5,805,224
22021006	POSTAGES & COURIER SERVICES		1,485,798
22021007	WELFARE PACKAGES		222,966,754
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,554,210
22021009	SPORTING ACTIVITIES		29,605,986
22021013	PROMOTION (SERVICE WIDE)		90,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		21,063,362
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		34,542,102
22021031	CURRICULUM DEVELOPMENT		30,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		20,400,000
22021034	INSPECTORATE		20,988,200
22021043	NATIONAL DIALOGUE		51,221,118
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		26,954,280
23	CAPITAL EXPENDITURE		2,753,800,554
2301	FIXED ASSETS PURCHASED		504,654,585
230101	PURCHASE OF FIXED ASSETS - GENERAL		504,654,585
23010105	PURCHASE OF MOTOR VEHICLES		291,654,585
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		175,000,000
23010113	PURCHASE OF COMPUTERS		13,000,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,000,000
2303	REHABILITATION / REPAIRS		780,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		780,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		135,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		645,500,000
2305	OTHER CAPITAL PROJECTS		1,433,645,969
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,433,645,969
23050101	RESEARCH AND DEVELOPMENT		900,345,415
23050102	COMPUTER SOFTWARE ACQUISITION		412,300,554
23050103	MONITORING AND EVALUATION		43,500,000
23050104	ANNIVASARIES/CELEBRATIONS		77,500,000
	TOTAL PERSONNEL		3,196,193,939
	TOTAL OVERHEAD		3,446,734,549
	TOTAL RECURRENT		6,642,928,488
	TOTAL CAPITAL		2,753,800,554
	TOTAL ALLOCATION		9,396,729,042
0125001001 OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10195426	PURCHASE/INSTALLATION OF INVERTERS	ONGOING	25,000,000
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	41,350,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	291,300,554
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	121,000,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16125491	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	100,000,000
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	10,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	51,500,000
ERGP16170556	DRIVE INNOVATION IN SERVICE AND UPGRADE OF THE RECEPTION AREA/SERVICOM DESK	ONGOING	60,000,000
ERGP16195427	PURCHASE OF OFFICE EQUIPMENT	ONGOING	120,000,000
ERGP16195454	ESTABLISHMENT OF INNOVATION HUB IN THE CIVIL SERVICE	ONGOING	60,000,000
ERGP16203501	HMO & MFB FOR CIVIL SERVICE	NEW	25,500,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	15,500,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	35,000,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	135,000,000
ERGP27171406	PURCHASE OF 100 2HP AIR CONDITIONERS	ONGOING	55,000,000
ERGP27172091	ESTABLISHMENT AND MANAGEMENT EMPLOYEES WELLNESS CENTRE	ONGOING	30,000,000
ERGP27203599	PURCHASE/INSTALLATION OF LIFT/ELEVATOR	NEW	120,000,000
ERGP27203876	REHABILITATION/RENOVATION OF FEDERAL SECRETARIATS	NEW	510,000,000
ERGP29203585	PURCHASE OF MEDIA EQUIPMENTS	NEW	13,000,000
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	67,000,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	45,150,000
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	335,000,000
ERGP30184592	CONFERENCES AND SEMINAR	ONGOING	76,345,415
ERGP30203581	INVENTORY & VALUATION OF OHCSF & FGN ASSETS NATIONWIDE	NEW	50,000,000
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	291,654,585
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	43,500,000
ERGP9184591	ANNUAL MDAs AWARD & RECOGNITION	ONGOING	26,000,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		550,106,341
21	PERSONNEL COST		389,054,171
2101	SALARY		254,039,035
210101	SALARIES AND WAGES		254,039,035
21010101	SALARY		254,039,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		135,015,136
210201	ALLOWANCES		97,186,124
21020111	REGULAR ALLOWANCES		97,186,124
210202	SOCIAL CONTRIBUTIONS		37,829,012
21020201	NHIS		12,701,952
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,127,060
22	OTHER RECURRENT COSTS		82,330,564
2202	OVERHEAD COST		82,330,564



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		27,830,394
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,830,394
220202	UTILITIES - GENERAL		200,000
22020202	TELEPHONE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		5,749,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,597,841
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		51,829
220204	MAINTENANCE SERVICES - GENERAL		3,500,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,500
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		43,550,000
22021001	REFRESHMENT & MEALS		1,550,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		78,721,606
2302	CONSTRUCTION / PROVISION		28,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,000,000
2305	OTHER CAPITAL PROJECTS		50,721,606
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,721,606
23050102	COMPUTER SOFTWARE ACQUISITION		30,721,606
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		389,054,171
	TOTAL OVERHEAD		82,330,564
	TOTAL RECURRENT		471,384,735
	TOTAL CAPITAL		78,721,606
	TOTAL ALLOCATION		550,106,341
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27212092	SITES INSPECTION, MONITORING AND EVALUATION OF HOUSING LOANS PROJECTS BUILT AND PURCHASED FOR PUBLIC SERVANTS ACROSS THE 6 GEOPOLITICAL ZONES.	NEW	20,000,000
ERGP29170267	PROVISION OF COMPUTER SOFTWARE AND HARDWARE TO EQUIP THE ICT DEPARTMENT	ONGOING	30,721,606
ERGP30212096	CAPACITY BUILDING AND SKILL DEVELOPMENT	NEW	28,000,000
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,193,273,410
21	PERSONNEL COST		895,195,930
2101	SALARY		718,199,612
210101	SALARIES AND WAGES		718,199,612
21010101	SALARY		718,199,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		176,996,318
210201	ALLOWANCES		67,330,966
21020111	REGULAR ALLOWANCES		67,330,966
210202	SOCIAL CONTRIBUTIONS		109,665,352
21020201	NHIS		36,555,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,110,235
22	OTHER RECURRENT COSTS		132,210,566
2202	OVERHEAD COST		132,210,566
220201	TRAVEL & TRANSPORT - GENERAL		22,850,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,650,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,200,000



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220202	UTILITIES - GENERAL			15,000,000
22020201	ELECTRICITY CHARGES			12,000,000
22020203	INTERNET ACCESS CHARGES			3,000,000
220203	MATERIALS & SUPPLIES - GENERAL			11,000,000
22020303	NEWSPAPERS			2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			7,000,000
22020307	DRUGS & MEDICAL SUPPLIES			2,000,000
220204	MAINTENANCE SERVICES - GENERAL			16,014,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,233,416
22020405	MAINTENANCE OF PLANTS/GENERATORS			10,780,650
220206	OTHER SERVICES - GENERAL			25,722,000
22020601	SECURITY CHARGES			20,722,000
22020606	CLEANING AND FUMIGATION SERVICES			5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,500,000
22020701	FINANCIAL CONSULTING			3,500,000
220208	FUEL & LUBRICANTS - GENERAL			34,123,600
22020801	MOTOR VEHICLE FUEL COST			10,580,000
22020803	PLANT / GENERATOR FUEL COST			23,543,600
220210	MISCELLANEOUS			4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			4,000,000
23	CAPITAL EXPENDITURE			165,866,914
2301	FIXED ASSETS PURCHASED			16,100,500
230101	PURCHASE OF FIXED ASSETS - GENERAL			16,100,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			16,100,500
2303	REHABILITATION / REPAIRS			149,766,414
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			149,766,414
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			80,895,217
23050101	RESEARCH AND DEVELOPMENT			68,871,197
	TOTAL PERSONNEL			895,195,930
	TOTAL OVERHEAD			132,210,566
	TOTAL RECURRENT			1,027,406,496
	TOTAL CAPITAL			165,866,914
	TOTAL ALLOCATION			1,193,273,410
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENTS - DESK TOPS AND LAPTOPS COMPUTERS,	NEW		16,100,500
ERGP16140522	REHABILITATION OF AUDITORIUM AT ASCON PHASE I- ELECTRICAL FITTINGS AND FUTURES	NEW		5,010,107
ERGP23173001	RENOVATION OF LIBRARY BUILDING -ELECTRICAL FUTURE AND FITTINGS	NEW		5,010,110
ERGP27195420	RENOVATION OF PARTICIPANT'S CHALETS, 33 TO 40 IN PHASE I	NEW		20,250,000
ERGP27195423	RENOVATION OF PARTICIPANT'S CHALETS, 41 TO 52 IN PHASE I	NEW		30,375,000
ERGP27195425	RENOVATION OF PARTICIPANT'S CHALETS, 25 TO 32 IN PHASE I	NEW		20,250,000
ERGP20243308	TRAINING OF YOUTHS AND WOMEN ON SKILLS ACQUISITION IN EKITI NORTH SENATORIAL DISTRICT	NEW		68,871,197
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			43,981,591
22	OTHER RECURRENT COSTS			43,981,591
2202	OVERHEAD COST			43,981,591
220201	TRAVEL & TRANSPORT - GENERAL			5,703,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,180,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			4,523,070
220202	UTILITIES - GENERAL			2,630,223



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0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020202	TELEPHONE CHARGES	1,142,060
22020203	INTERNET ACCESS CHARGES	1,488,163
220203	MATERIALS & SUPPLIES - GENERAL	5,861,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,486,024
22020302	BOOKS	585,000
22020303	NEWSPAPERS	364,970
22020304	MAGAZINES & PERIODICALS	60,470
22020305	PRINTING OF NON SECURITY DOCUMENTS	960,403
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	404,528
220204	MAINTENANCE SERVICES - GENERAL	3,635,088
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	587,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,299,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	258,530
22020406	OTHER MAINTENANCE SERVICES	488,850
220205	TRAINING - GENERAL	14,343,466
22020501	LOCAL TRAINING	14,343,466
220206	OTHER SERVICES - GENERAL	405,101
22020606	CLEANING AND FUMIGATION SERVICES	405,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	976,144
22020701	FINANCIAL CONSULTING	457,631
22020702	INFORMATION TECHNOLOGY CONSULTING	518,513
220208	FUEL & LUBRICANTS - GENERAL	2,129,669
22020801	MOTOR VEHICLE FUEL COST	1,576,233
22020803	PLANT / GENERATOR FUEL COST	553,436
220209	FINANCIAL CHARGES - GENERAL	50,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,600
220210	MISCELLANEOUS	8,246,835
22021001	REFRESHMENT & MEALS	1,106,172
22021002	HONORARIUM & SITTING ALLOWANCE	1,160,800
22021003	PUBLICITY & ADVERTISEMENTS	356,869
22021006	POSTAGES & COURIER SERVICES	269,916
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,801,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,551,220
	TOTAL OVERHEAD	43,981,591
	TOTAL RECURRENT	43,981,591
	TOTAL ALLOCATION	43,981,591
0125005002	FEDERAL TRAINING CENTRE, ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	158,864,572
21	PERSONNEL COST	118,735,814
2101	SALARY	76,603,751
210101	SALARIES AND WAGES	76,603,751
21010101	SALARY	76,603,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,132,063
210201	ALLOWANCES	30,641,500
21020111	REGULAR ALLOWANCES	30,641,500
210202	SOCIAL CONTRIBUTIONS	11,490,563
21020201	NHIS	3,830,188
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	7,660,375
22	OTHER RECURRENT COSTS	30,011,373
2202	OVERHEAD COST	30,011,373
220201	TRAVEL & TRANSPORT - GENERAL	13,434,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,434,400
220202	UTILITIES - GENERAL	4,261,637
22020201	ELECTRICITY CHARGES	1,384,289
22020202	TELEPHONE CHARGES	934,820
22020203	INTERNET ACCESS CHARGES	150,290
22020205	WATER RATES	1,374,213



2024		APPROPRIATION ACT	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,866,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		3,145,910
22020601	SECURITY CHARGES		2,419,065
22020606	CLEANING AND FUMIGATION SERVICES		726,845
220210	MISCELLANEOUS		1,200,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		10,117,385
2303	REHABILITATION / REPAIRS		10,117,385
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,117,385
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,117,385
	TOTAL PERSONNEL		118,735,814
	TOTAL OVERHEAD		30,011,373
	TOTAL RECURRENT		148,747,187
	TOTAL CAPITAL		10,117,385
	TOTAL ALLOCATION		158,864,572
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	10,117,385
0125005003	FEDERAL TRAINING CENTRE, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		139,750,085
21	PERSONNEL COST		99,344,789
2101	SALARY		64,093,412
210101	SALARIES AND WAGES		64,093,412
21010101	SALARY		64,093,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,251,377
210201	ALLOWANCES		25,637,365
21020111	REGULAR ALLOWANCES		25,637,365
210202	SOCIAL CONTRIBUTIONS		9,614,012
21020201	NHIS		3,204,671
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,409,341
22	OTHER RECURRENT COSTS		30,011,373
2202	OVERHEAD COST		30,011,373
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		4,196,318
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		1,056,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		945,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	MAINTENANCE SERVICES - GENERAL		5,725,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157



		2024
		APPROPRIATION
		ACT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	703,389
22020406	OTHER MAINTENANCE SERVICES	1,272,000
220206	OTHER SERVICES - GENERAL	4,869,711
22020601	SECURITY CHARGES	2,400,000
22020603	OFFICE RENT	1,989,711
22020606	CLEANING AND FUMIGATION SERVICES	480,000
220210	MISCELLANEOUS	2,274,617
22021007	WELFARE PACKAGES	1,950,617
22021009	SPORTING ACTIVITIES	324,000
23	CAPITAL EXPENDITURE	10,393,923
2302	CONSTRUCTION / PROVISION	10,393,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,393,923
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,393,923
	TOTAL PERSONNEL	99,344,789
	TOTAL OVERHEAD	30,011,373
	TOTAL RECURRENT	129,356,162
	TOTAL CAPITAL	10,393,923
	TOTAL ALLOCATION	139,750,085
0125005003	FEDERAL TRAINING CENTRE, ILORIN	
CODE	PROJECT NAME	TYPE AMOUNT
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING 10,393,923
0125005004	FEDERAL TRAINING CENTRE, KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	165,196,951
21	PERSONNEL COST	127,018,924
2101	SALARY	81,947,693
210101	SALARIES AND WAGES	81,947,693
21010101	SALARY	81,947,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,071,231
210201	ALLOWANCES	32,779,077
21020111	REGULAR ALLOWANCES	32,779,077
210202	SOCIAL CONTRIBUTIONS	12,292,154
21020201	NHIS	4,097,385
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,194,769
22	OTHER RECURRENT COSTS	30,011,372
2202	OVERHEAD COST	30,011,372
220201	TRAVEL & TRANSPORT - GENERAL	12,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,734,400
220202	UTILITIES - GENERAL	5,981,413
22020201	ELECTRICITY CHARGES	1,853,422
22020202	TELEPHONE CHARGES	934,820
22020203	INTERNET ACCESS CHARGES	900,676
22020205	WATER RATES	1,374,213
22020206	SEWERAGE CHARGES	918,282
220203	MATERIALS & SUPPLIES - GENERAL	1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,566,432
220204	MAINTENANCE SERVICES - GENERAL	6,853,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE	963,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,360,740
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,269,394
22020405	MAINTENANCE OF PLANTS/GENERATORS	982,026
22020406	OTHER MAINTENANCE SERVICES	1,258,765
220206	OTHER SERVICES - GENERAL	1,977,491
22020601	SECURITY CHARGES	1,019,522
22020606	CLEANING AND FUMIGATION SERVICES	957,969



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0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS
CODE	LINE ITEM
220210	MISCELLANEOUS
22021009	SPORTING ACTIVITIES
23	CAPITAL EXPENDITURE
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION
0125005004	FEDERAL TRAINING CENTRE, KADUNA
CODE	PROJECT NAME
ERGP23206513	RENOVATION OF CLASS ROOMS
0125005005	FEDERAL TRAINING CENTRE, LAGOS
CODE	LINE ITEM
2	EXPENDITURE
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020111	REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020307	DRUGS & MEDICAL SUPPLIES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS
22020406	OTHER MAINTENANCE SERVICES
220206	OTHER SERVICES - GENERAL
22020601	SECURITY CHARGES
220210	MISCELLANEOUS
22021007	WELFARE PACKAGES
22021009	SPORTING ACTIVITIES
23	CAPITAL EXPENDITURE
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL