



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20241376	PROVISION OF SOLAR-POWERED BOREHOLE IN SELECTED COMMUNITIES IN OYO STATE	NEW	50,000,000
ERGP20241775	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS KOGI, NASARAWA AND NIGER STATES	NEW	247,963,259
ERGP202411111	PROCUREMENT AND INSTALLATION OF TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KATSINA AND SOKOTO STATES	NEW	430,866,470
ERGP20241776	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS GOMBE, BAUCHI AND ADAMAWA STATES	NEW	247,963,259
ERGP20241777	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS KANO, KADUNA AND SOKOTO STATES	NEW	247,963,259
ERGP20241778	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS ABIA, IMO AND ENUGU STATES	NEW	247,963,259
ERGP20241779	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS DELTA, EDO AND CROSS RIVER STATES	NEW	247,963,259
ERGP20241780	CONSTRUCTION OF SOLAR MINI GRID IN PUBLIC PLACES ACROSS OSUN, EKITI AND OYO STATES	NEW	247,963,259
ERGP20241781	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS PLATEAU, BENUE AND KWARA STATES	NEW	247,963,259
ERGP20241782	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS BORNO, TARABA AND YOBE	NEW	247,963,259
ERGP20241783	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS KEBBI, JIGAWA AND ZAMFARA STATES	NEW	247,963,259
ERGP20241784	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS ANAMBRA AND EBONYI STATES	NEW	247,963,259
ERGP20241785	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS AKWA-IBOM, RIVERS AND BAYELSA STATES	NEW	247,963,259
ERGP20241786	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN COMMUNITIES ACROSS OGUN, ONDO AND LAGOS STATES	NEW	247,963,259
ERGP20241787	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS OGUN AND EKITI STATES	NEW	247,963,259
ERGP20241788	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS BORNO AND TARABA STATES	NEW	247,963,259
ERGP20241789	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS KANO STATE	NEW	247,963,259
ERGP20241790	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS ANAMBRA AND IMO STATES	NEW	247,963,259
ERGP20241791	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS EDO AND DELTA STATES	NEW	247,963,259
ERGP20241792	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COMMUNITIES ACROSS LAGOS AND EKITI STATES	NEW	247,963,259
ERGP20241793	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN COMMUNITIES IN ABIA, AKWA-IBOM AND OSUN STATES	NEW	247,963,259
ERGP20241794	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN COMMUNITIES IN BENUE, KANO AND ADAMAWA STATES	NEW	247,963,259
ERGP20242440	PROVISION OF 300KVA/33KV TRANSFORMER AT DIFFERENT LOCATIONS IN NKANU EAST/WEST FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP20243558	PROVISION OF SOLAR STREET LIGHT AT KAYAWA VILLAGE, KUMAGANAM DISTRICT, YUSUFARI LGA, YOBE STATE	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243559	PROVISION OF SOLAR POWERED BOREHOLE IN OYO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243560	PROVISION OF SOLAR POWERED BOREHOLE IN EKITI NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243561	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED TOWNS AND RURAL AREAS OF EKITI SOUTH SENATORIAL DISTRICTS	NEW	30,000,000
ERGP20243562	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN OKIGWE LOCAL GOVERNMENT AREA OF IMO STATE	NEW	30,000,000
ERGP20243563	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS ALONG AGASSA JUNCTION – IRUVOCHINOMI – EGGE-IHIMA ROAD OF KOGI STATE	NEW	20,000,000
ERGP20243564	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE	NEW	15,000,000
ERGP20243565	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT OGWU COMPOUND, EFEKPE IN IMANE IN OLAMABORO LGA, KOGI STATE	NEW	15,000,000
ERGP20243566	PROVISION OF SOLAR STREETLIGHT IN IKEM NANDO AND COLLEGE OF EDUCATION NSUGBE, ANAMBRA STATE	NEW	30,000,000
ERGP20243567	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20243568	ERGP30210505 CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ANIOCHA NORTH L.G.A DELTA STATE	ADD TO	20,000,000
ERGP20243569	PROVISION OF TRANSFORMER AND RETICULATION IN KATSINA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP20243570	SUPPLY AND DISTRIBUTION OF GRAINS TO COMMUNITIES IN MARARABA, UBA AND HILDI IN NORTH EASTERN STATE.	NEW	30,000,000
ERGP20243571	PROVISION OF SOLAR STREET LIGHT IN MUSHIN FEDERAL CONSTITUENCY LAGOS, BAYELSA, KWARA STATE.	NEW	67,382,068
ERGP20243572	PROVISION OF ICT CENTRE AT SHANGEV TIEV COMMUNITY SECONDARY SCHOOL AWAJIR KONISHISHA L.G.A	NEW	90,000,000
ERGP20243573	PURCHASE OF TRANSFORMER FOR ABATTOIR AND BYPASS MARKET IN YOLA NORTH	NEW	18,247,807
ERGP20245199	SUPPLY OF 500KVA TRANSFORMERS IN ISHIELU L.G.As, EBONYI	NEW	50,000,000
ERGP20245487	TRAINING OF YOUTH IN SOAP MAKING IN SELECTED COMMUNITIES IN OYO STATE	NEW	50,000,000
ERGP20246003	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT SOME SELECTED RURAL COMMUNITIES IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246530	CONSTRUCTION AND INSTALLATION OF ALL-IN-SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATION, EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246800	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ADOGO, EGANYI AND EBIYA IN AJAOKUTA LGA OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	150,000,000
ERGP20246801	CONSTRUCTION OF WATER SCHEME PROJECT (BOREHOLES) IN ADOGO, EGANYI AND EBIYA IN AJAOKUTA LGA OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	150,000,000
ERGP20247440	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT SELECTED COMMUNITIES IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247458	PROVISION OF SOLAR STREET LIGHTS ACROSS KADUNA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20247676	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS AT VARIOUS LOCATIONS IN EDO SOUTH SENATORIAL DISTRICT	NEW	200,000,000



0228001001		2024 APPROPRIATION ACT	AMOUNT
CODE	LINE ITEM		
ERGP23173613	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS PROVISION OF SOLAR POWRERD BOREHOLE/RETICULATIONSATOKENE.OKEHI,ADAVI AND AJAOKUTA LOCAL GOVERNMENT AREAS	NEW	200,000,000
ERGP23173614	PROVISION OF SOLAR STREET LIGHT ACROSSAT OKENE,OKEHI,ADAVI AND AJAOKUTA LOCAL GOVERNMENT AREAS	NEW	300,000,000
ERGP23173482	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN LOCATIONS ACROSS KANO STATE	NEW	700,000,000
ERGP23173483	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES ACROSS LOCATIONS IN KANO STATE	NEW	600,000,000
ERGP23173489	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF NIGER AND BAUCHI STATES	NEW	1,500,000,000
ERGP23173490	PROVISION AND INSTALLATION OF 3-IN-ONE SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF OGUN AND NIGER STATES	NEW	1,000,000,000
ERGP23173491	PROVISION AND INSTALLATION OF 3-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF KADUNA AND KATSINA STATES	NEW	1,500,000,000
ERGP23173492	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF JIGAWA AND KANO STATES	NEW	2,500,000,000
ERGP23173493	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREETLIGHTS IN SELECTED COMMUNITIES OF KANO AND OGUN STATES	NEW	1,500,000,000
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,240,702
21	PERSONNEL COST		105,052,613
2101	SALARY		70,812,223
210101	SALARIES AND WAGES		70,812,223
21010101	SALARY		70,812,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,240,390
210201	ALLOWANCES		23,895,400
21020111	REGULAR ALLOWANCES		23,895,400
210202	SOCIAL CONTRIBUTIONS		10,344,990
21020201	NHIS		3,540,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,804,379
22	OTHER RECURRENT COSTS		66,571,529
2202	OVERHEAD COST		66,571,529
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		13,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,100,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY CHARGES		1,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
220210	MISCELLANEOUS		10,221,529
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		921,529
23	CAPITAL EXPENDITURE		271,616,560
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2305	OTHER CAPITAL PROJECTS		151,616,560
230501	ACQUISITION OF NON TANGIBLE ASSETS		151,616,560
23050101	RESEARCH AND DEVELOPMENT		151,616,560
	TOTAL PERSONNEL		105,052,613
	TOTAL OVERHEAD		66,571,529
	TOTAL RECURRENT		171,624,142
	TOTAL CAPITAL		271,616,560
	TOTAL ALLOCATION		443,240,702
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30205719	DEVELOPMENT AND PROMOTION OF TECHNOLOGY UPGRADE FOR FOOD SAFETY PRACTICES IN NIGERIA	NEW	120,000,000
ERGP30205734	EVALUATION OF RESOURCE AND SCOPE OF NIGERIAN TERTIARY TRAINING INSTITUTIONS (INCLUDING ACCREDITATION EXERCISES)	NEW	110,000,000
ERGP30205743	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF STRUCTURE AND SCOPE CONCEPT OF THE FOOD SCIENCE AND TECHNOLOGY PRACTICE CENTRE (FST FINISHING SCHOOL)	NEW	41,616,560



Federal Government of Nigeria						
FEDERAL MINISTRY OF TRANSPORT						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORT	17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309
			17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309
FEDERAL MINISTRY OF TRANSPORT						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS.	1,446,726,547	286,630,376	47,551,933,554	49,285,290,477
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2,296,116,588	238,858,648	28,978,405,735	31,513,380,971
3.	0229003001	NIGERIAN RAILWAY CORPORATION	12,254,582,301	140,332,784	11,649,959,487	24,044,874,572
4.	0229032001	FEDERAL UNIVERSITY OF TRANSPORTATION, DAURA, KATSINA STATE	1,719,775,289	500,000,000	2,995,000,000	5,214,775,289
			17,717,200,725	1,165,821,808	91,175,298,776	110,058,321,309



0229001001		2024
FEDERAL MINISTRY OF TRANSPORT - HQTRS		APPROPRIATION
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	49,285,290,477
21	PERSONNEL COST	1,446,726,547
2101	SALARY	938,661,831
210101	SALARIES AND WAGES	938,661,831
21010101	SALARY	938,661,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	508,064,716
210201	ALLOWANCES	367,542,284
21020111	REGULAR ALLOWANCES	367,542,284
210202	SOCIAL CONTRIBUTIONS	140,522,432
21020201	NHIS	46,933,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	93,589,340
22	OTHER RECURRENT COSTS	286,630,376
2202	OVERHEAD COST	286,630,376
220201	TRAVEL & TRANSPORT - GENERAL	70,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
220202	UTILITIES - GENERAL	39,000,000
22020201	ELECTRICITY CHARGES	23,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	13,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
22020406	OTHER MAINTENANCE SERVICES	15,000,000
220205	TRAINING - GENERAL	20,800,000
22020501	LOCAL TRAINING	20,800,000
220206	OTHER SERVICES - GENERAL	22,000,000
22020601	SECURITY CHARGES	10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	10,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,471,000
220208	FUEL & LUBRICANTS - GENERAL	15,540,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	10,540,000
220210	MISCELLANEOUS	63,629,691
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22021007	WELFARE PACKAGES	20,000,000
22021009	SPORTING ACTIVITIES	17,829,691
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,000,000
23	CAPITAL EXPENDITURE	47,551,933,554
2301	FIXED ASSETS PURCHASED	240,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	240,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000



0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024
CODE		LINE ITEM		AMOUNT
2302		CONSTRUCTION / PROVISION		42,411,556,442
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,411,556,442
23020101		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,031,000,000
23020112		CONSTRUCTION / PROVISION OF SPORTING FACILITIES		80,000,000
23020115		CONSTRUCTION / PROVISION OF RAIL-WAYS		40,300,556,442
2303		REHABILITATION / REPAIRS		640,000,000
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		640,000,000
23030113		REHABILITATION / REPAIRS - ROADS		640,000,000
2305		OTHER CAPITAL PROJECTS		4,260,377,112
230501		ACQUISITION OF NON TANGIBLE ASSETS		4,260,377,112
23050101		RESEARCH AND DEVELOPMENT		3,297,777,455
23050102		COMPUTER SOFTWARE ACQUISITION		30,000,000
23050104		ANNIVASARIES/CELEBRATIONS		230,500,000
23050116		SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		582,099,657
23050119		SPECIAL INTERVENTION		20,000,000
23050161		SPECIAL INTERVENTION PROGRAMMES/PROJECTS		100,000,000
		TOTAL PERSONNEL		1,446,726,547
		TOTAL OVERHEAD		286,630,376
		TOTAL RECURRENT		1,733,356,923
		TOTAL CAPITAL		47,551,933,554
		TOTAL ALLOCATION		49,285,290,477
0229001001		FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP1152283		IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	50,000,000
ERGP12134333		PURCHASE AND STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCE	ONGOING	50,000,000
ERGP12190036		TAKING OVER AND THE MANAGEMENT OF MFUM NKOK JOINT BORDER POST BETWEEN NIGERIA AND CAMEROON	ONGOING	50,000,000
ERGP12190119		IMPLEMENTATION OF THE EXECUTIVE ORDER NO 13 ON THE ADMINISTRATION AND COORDINATION OF ROAD TRANSPORT IN THE FEDERAL REPUBLIC OF NIGERIA, PRODUCTION AND DISTRIBUTION	ONGOING	50,000,000
ERGP12190147		HAULAGE INSPECTION AND SECURITY SYSTEM (PPP) TO UPGRADE AND MODERNISE THE HAULAGE AND LOGISTIC SECTOR	ONGOING	50,000,000
ERGP12190157		DEVELOPMENT OF ROAD TRANSPORT OPERATIONAL MANUAL, MASS TRANSIT SCHEME AND NON MOTORISED TRANSPORT	ONGOING	20,000,000
ERGP12190163		COORDINATION AND IMPLEMENTATION OF NATIONAL AXLE LOAD POLICY	ONGOING	20,000,000
ERGP12190170		CNG CONVERSION PROGRAMME (PPP COUNTERPART FUNDING) TO ENSURE ENVIRONMENTALLY SUSTAINABLE ROAD TRANSPORTATION	ONGOING	50,000,000
ERGP12190176		COORDINATION OF THE AFRICA ROAD BUILDERS-TROHÉE BABACAR NDIAYE 2023 BY NIGERIA	ONGOING	50,000,000
ERGP12190177		NATIONAL FACILITATION COMMITTEE ON ROAD TRANSPORT AND TRANSIT MEETINGS	ONGOING	50,000,000
ERGP12190180		DATA CAPTURING OF STAKE-HOLDER ROAD TRANSPORTATION IN THE SIX GEO-POLITICAL ZONE	ONGOING	20,000,000
ERGP12190183		ENGAGEMENT WITH NIGERIA TRANSPORTATION COMMISSIONERS FORUM	ONGOING	5,000,000
ERGP12190185		IMPLEMENTATION OF NON-MOTORISE TRANSPORTATION POLICY: INSTALLATION OF BOLLARDS AT DESIGNATED ROUTE IN THE FEDERAL CAPITAL TERRITORY (QUARTERLY)	ONGOING	30,000,000
ERGP12190187		SCHOOL ZONE ROAD TRANSPORTATION ASSESSMENT (QUARTERLY)	ONGOING	37,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12190189	EDUCATION AND CONSTRUCTION OF SPEED REDUCTION SIGNAGE USING THE INTERNATIONAL ROAD ASSESSMENT PROGRAMME (IRAP WITH FEDERAL CAPITAL TERRITORY) (QUARTERLY)	ONGOING	10,000,000
ERGP12190190	IDENTIFICATION AND INSTALLATION OF 30KM SPEED REDUCTION ON ROAD SIGNAGE IN HIGH RISK AREAS (QUARTERLY)	ONGOING	18,000,000
ERGP12190192	COORDINATION OF THE UNITED NATIONS TRAINS SUPPLY CHAIN CORPORATION FOR BELT AND ROAD COUNTRIES ORGANISED BY SHANGHI BUSINESS SCHOOL, CHINA, BELT & ROAD INITIATIVE MEETINGS ON ROAD TRANSPORTATION	ONGOING	50,000,000
ERGP12191987	TRANSPORT SECTOR ANNUAL INTERMODAL INVESTMENT FORUM IN PARTNERSHIP WITH THE PRIVATE SECTOR	ONGOING	30,000,000
ERGP12192955	DEVELOPMENT OF POLICY FRAMEWORK FOR MASS TRANSIT SCHEME IN NIGERIA	ONGOING	100,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	4,035,365,460
ERGP13102717	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE 1. CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO -MARADI RAILWAY LINE	ONGOING	130,970,075
ERGP13134334	DEVELOPMENT OF TECHNICAL STANDARDS ON RAIL INFRASTRUCTURE	ONGOING	50,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE, DESIGN, CONSTRUCTION AND OPERATION, REVIEW OF THE 25-YEARS RAILWAYS STRATEGIC PLAN	ONGOING	45,000,000
ERGP13170818	MOBILE TESTING LABORATORY, PROCUREMENT OF GEO RADAR EQUIPMENT TO ASCERTAIN POSITION ON UNDER GROUND UTILITY TO AVOID DELAY OF PROJECTS	ONGOING	200,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (PFMD)	ONGOING	30,000,000
ERGP13177707	RAILWAY PROJECTS: 1. SEGMENT 1: COMPLETION OF ABUJA-KADUNA. 2. SEGMENT 2: COMPLETION OF LAGOS-IBADAN AND ITS ASSOCIATED ADDITIONAL WORKS. 3. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND CONSTRUCTION OF 12 NOS STATION BUILDING AND TRACKS LAYING WORKS AT RAILWAY ANCILLARY FACILITIES AREA AGBOR. 4. COMPLETION OF ADDENDUM 2A AND RAILWAY ANCILLARY FACILITIES AREA AGBOR. 5. DESIGN, MANUFACTURE, SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPAREPARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAILWAY MODERNIZATION PROJECT. 6. INSTALLATION OF SIGNAL AND TELLECOMMUNICATION SYSTEM ON ITAKPE-AJAOKUTA-WARRI RAILWAY LINE. 7. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLANCE SYSTEM FOR THE ABUJA (IDU)-KADUNA RAILWAY SYSTEM. 8. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE: KANO-DAYI-KASTINA-JIBIYA INCLUDING REALIGNMENT TO DAMBATA-KAZAURE-KASTINA-JIBIYA-MARADI IN NIGER REPUBLIC. 9. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE:KANO-NGURU-GUSUA	ONGOING	33,149,220,905



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ERGP13180284	MULTILATERAL/BILATERAL PROJECT-TIED LOANS AND THEIR CONSULTANCY: 1. IMPLEMENTATION OF KADUNA-KANO 2. IMPLEMENTATION OF IBADAN-MINNA-ABUJA. 3. CONSTRUCTION OF KANO-MARADI (NIGER REPUBLIC) RAILWAY PROJECT WITH LINE TO DUTSE IN JIGAWA STATE. 4. CONSTRUCTION OF PORT HARCOURT TO MAIDUGURI EASTEREN RAILWAY PROJECT, BONINY DEEP SEA PORT AND PORT HARCOURT INDUSTRIAL PARK PROJECT. 5. CONSTRUCTION OF ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR. 6. NIGERIAN COASTAL RAILWAY PROJECT: LAGOS-CALABAR	ONGOING	1
ERGP13189461	IMPLEMENTATION OF FEDERAL GOVERNMENT POLICY ON RAILWAYS AND INTERNATIONAL RAILWAY CONFERENCE	ONGOING	150,000,000
ERGP13195169	MULTILATERAL/BILATERAL PROJECT-TIED LOANS -NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	ONGOING	1
ERGP13195543	PROVISION FOR RAILWAY MODERNIZATION	ONGOING	1,500,000,000
ERGP13210771	LEKKI - IJEBU ODE RAIL & COASTAL RAIL LEKKI - APAPA/TIN-CAN; BADAGRY - APAPA/TIN-CAN	NEW	1,000,000,000
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	20,000,000
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	100,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING	30,000,000
ERGP15149630	PROVISION AND COORDINATION OF ANTI-CORRUPTION AND TRANSPARENCY, DEVELOPMENT OF CODE OF CONDUCT IN THE MINISTRY AND ITS AGENCIES	ONGOING	30,000,000
ERGP15189999	COORDINATION OF THE INSPECTION, INVENTORY AND DOCUMENTATION OF ALL TANGIBLE ASSETS OF THE MINISTRY IN THE SIX GEO-POLITICAL ZONES INCLUDING THE AGENCIES.	ONGOING	35,000,000
ERGP16103277	IMPLEMENTATION OF NATIONAL POLICY ON PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	30,000,000
ERGP16138225	COORDINATION OF ANNUAL PRESS BRIEFING AND STAKEHOLDERS FORUM FOR THE DEEPING OF THE ACTIVITIES OF THE TRANSPORTATION SECTOR	ONGOING	40,500,000
ERGP16149627	REFORM/SERVICOM	ONGOING	30,000,000
ERGP16151979	COORDINATION OF THE MINISTERIAL ENGAGEMENT AND RETREAT WITH THE CEO'S OF AGENCIES AND OTHER TRANSPORTATION STAKEHOLDERS	ONGOING	70,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP16173903	ESTABLISHMENT AND IMPLEMENTATION OF THE SECURITY AND PROTOCOL UNITS OF THE MINISTRY AND ITS AGENCIES	ONGOING	20,000,000
ERGP16189218	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES RELATED TO PRESS/PUBLICRELATIONS OF THE MINISTRY	ONGOING	20,000,000
ERGP16189694	DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS (INCLUDING ONLINE LEGAL DATA STORAGE), REVIEW OF TRANSPORT SECTOR BILLS AND LAWS, STRENGTHENING LEGAL FRAMEWORK, PROPER MANAGEMENT OF LITIGATION AND OTHER LEGAL RELATED MATTERS	ONGOING	200,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	ONGOING	265,000,000



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ERGP18153183	NIGERIA OUTSTANDING (2015-2020) COUNTERPART CONTRIBUTION TO THE ABIDJAN LAGOS CORRIDOR ORGANIZATION (ALCO) FOR HIV/AIDS MITIGATION ALONG THE CORRIDOR MEMBER STATE SEAPORTS	ONGOING	50,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORINATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	ONGOING	25,000,000
ERGP20173845	IMPLEMENTATION OF CLIMATE CHANGE CONVENTIONS, PROGRAMMES AND INTERVENTIONS IN THE MINISTRY	ONGOING	50,000,000
ERGP22204886	RAILWAY PRODUCTIVITY STANDARDIZATION	NEW	70,000,000
ERGP25210893	OCCUPATIONAL SAFETY AND HEALTH	NEW	30,000,000
ERGP26151508	PURCHASE OF SPORTING EQUIPMENTS, PREPARATION AND PARTICIPATION OF FEDERATION OF PUBLIC SERVICE GAMES (FEPSCA) AND OTHER SPORTING ACTIVITIES OF THE MINISTRY'S SPORT CLUB.	ONGOING	80,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	100,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	100,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDI-IROKO OGUN STATE	ONGOING	525,000,000
ERGP27143055	PURCHASE AND INSTALLATION OF PARTS FOR THE CENTRAL AIR CONDITIONER SYSTEM IN THE MINISTRY	ONGOING	35,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	85,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING	25,000,000
ERGP27158590	PURCHASE OF FUMIGATION AND CLEANING EQUIPMENTS IN THE MINISTRY	ONGOING	39,000,000
ERGP27189702	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	ONGOING	1,212,000,000
ERGP27190024	COMPLETION OF THE PILOT SCHEME NATIONAL FREIGHT OFFICE (NFO) ILLELA BORDER, SOKOTO STATE	ONGOING	20,000,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	30,000,000
ERGP29152345	PROVISION OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTIONS AND UPGRADES	ONGOING	100,000,000
ERGP29211546	PROVISION AND INSTALLATION OF COMPUTERS AND THEIR ACCESSORIES IN THE MAIN MINISTRY AND OTHER PROJECT SITE LOCATIONS	NEW	50,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY & PROJECTION PROGRAMME AND ANNUAL DIGEST OF STATISTICS	ONGOING	62,099,657
ERGP30123253	PROVISION OF ADVANCED EXCEL & WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	30,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	30,000,000
ERGP30134349	MONITORING AND COORDINATION OF THE CAPITAL BUDGET IMPLEMENTATION OF THE MINISTRY AND ITS AGENCIES.	ONGOING	100,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	20,000,000
ERGP30140212	CADASTRAL SURVEY FOR FREIGHT OFFICE AT SEME-KRAKE & MFOM-EKOK JOINT BORDER POST	ONGOING	35,000,000
ERGP30149629	CAPACITY BUILDING FOR THE TRANSPORTATION UNIONS IN THE 6 GEO-POLITICAL ZONES	ONGOING	50,000,000
ERGP30150781	PROVISION OF E-GOVERNANCE FOR THE BUDGET DIVISION OF THE MINISTRY BY THE SECTOR WORKING TEAM (SWT)	ONGOING	100,000,000
ERGP30152902	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORT POLICY	ONGOING	50,000,000



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ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING	120,000,000
ERGP30186607	COORDINATION OF PHYSICAL VERIFICATION OF STAFF OF THE AGENCIES UNDER THE MINISTRY	ONGOING	17,000,000
ERGP30189290	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE. (Echo Sounder, Side Scan Sonar, Differential GPS)	ONGOING	25,000,000
ERGP30189317	IMPLEMENTATION OF LABOUR, TRADE UNIONS AND INDUSTRIAL RELATION SURVEILLANCE /POLICIES IN THE TRANSPORT SECTOR	ONGOING	12,000,000
ERGP30189565	CAPACITY BUILDING FOR PROCUREMENT STAFF IN LINE WITH GIFMIS AND IPSAS STANDARD	ONGOING	25,679,500
ERGP30189722	PURCHASE OF LIBRARY BOOKS & EQUIPMENT, E-LIBRARY SUBSCRIPTION AND MANAGEMENT	ONGOING	20,000,000
ERGP30189728	IMPLEMENTATION AND MAINSTREAMING OF GENDER POLICY ACTIVITIES IN THE TRANSPORTATION SECTOR	ONGOING	25,000,000
ERGP30190004	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCURAL BASIS, TSA AND GIFMIS GUIDLINES. CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING	30,000,000
ERGP30190009	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	30,000,000
ERGP30190956	PROVISION AND DEVELOPMENT OF AUDIT STAFF IN FORENSIC AUDITING, PUBLIC SECTOR ACCOUNTING AND MANAGEMENT ACCOUNTING IN LINE WITH IPSAS.	ONGOING	15,170,000
ERGP30190965	IMPLEMENTATION OF COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS, IGR & REMITTANCES OF AGENCIES OF THE MINISTRY BY AUDITORS AND RELEVANT DEPARTMENT	ONGOING	20,000,000
ERGP30190988	COMPLIANCE & IMPLEMENTATION OF THE INTERNATIONAL LABOUR ORGANIZATION CONVENTION (ILO) IN NIGERIA	ONGOING	15,000,000
ERGP30191986	IMPLEMENTATION OF TRANSPORTATION SECTOR BILATERAL AND MULTILATERAL TRANSPORTATION ENGAGEMENT IN CONJUNCTION WITH THE MINISTRY OF FOREIGN AFFAIRS	ONGOING	120,000,000
ERGP30192853	REHABILITATION/ PROCUREMENT OF FIRE FIGHTING EQUIPMENT	ONGOING	30,000,000
ERGP30192890	STRENGTHENING OF PROCUREMENT DUE DILIGENCE, SEARCH, STATISTICAL DATA COLLECTION AND ANALYSIS IN THE TRANSPORTATION SECTOR.	ONGOING	29,150,000
ERGP30192939	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	50,000,000
ERGP30192951	ATTENDANCE INTO INTERNATIONAL MEETINGS, CONFERENCES AND CONVENTION ON ECOWAS, WORLD BANK, UNITAR, SSATP, ALSO BORDERLESS ALLIANCE, CENTER FOR SCIENCE & ENVIRONMENT, CNG ON CONVERSION ON ROAD TRANSPORT AND CLIMATE CHANGE MITIGATION FOR FUEL EMISSION REDUTION ON VEHICLES, ELECTRIC TRICYCLES/ELECTRIC VEHICLES, SOLAR POWRE LIGHT AT THE JOINT BORDER POST OF SEME AND MFUM-EKOK AND CATALIST CONVERTER EXHAUST GAS RECIRCULATION OR AIR INJECTOR.	ONGOING	50,000,000
ERGP30193043	LICENSE RENEWAL OF ENTERPRISE CONTENT MANAGEMENT SYSTEMS (ECMS) FILETRA SOLUTION	ONGOING	100,000,000
ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	ONGOING	50,000,000