



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	NAME/ITEM			AMOUNT
2303	REHABILITATION / REPAIRS			190,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			190,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			190,000,000
2305	OTHER CAPITAL PROJECTS			2,240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,240,000,000
23050101	RESEARCH AND DEVELOPMENT			412,500,000
23050102	COMPUTER SOFTWARE ACQUISITION			1,827,500,000
	TOTAL PERSONNEL			25,745,335,663
	TOTAL OVERHEAD			2,330,063,609
	TOTAL RECURRENT			28,075,399,272
	TOTAL CAPITAL			21,949,844,242
	TOTAL ALLOCATION			50,025,243,514
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14178947	CONSTRUCTION OF BARRACKS NATIONWIDE	ONGOING		10,000,000,000
ERGP14205395	PURCHASE OF SECURITY EQUIPMENTS/ITEMS	NEW		1,300,000,000
ERGP14205405	PURCHASE OF OPERATIONAL VEHICLES	NEW		3,500,000,000
ERGP14205551	PURCHASE OF ARMS AND AMMUNITION	NEW		1,000,000,000
ERGP14205566	PURCHASE OF SURVEILLANCE MOTOR CYCLES	NEW		400,000,000
ERGP14205580	PURCHASE OF SUPER POWER BIKES FOR EXCORT	NEW		13,000,000
ERGP14205605	PURCHASE OF AMBULANCE VEHICLES	NEW		130,000,000
ERGP14205616	PURCHASE OF BODY SCANNERS	NEW		800,000,000
ERGP14205651	PURCHASE OF BOAT ENGINES	NEW		23,000,000
ERGP14205800	PROVISION OF BRANDED STRIKE FORCE UNIFORMS	NEW		37,500,000
ERGP14205965	SOLAR ENERGY FOR FORENSIC LABS AND SCANNERS AT AIRPORTS	NEW		150,000,000
ERGP25191552	UPGRADING AND EQUIPING OF NDLEA MEDICAL FACILITIES	ONGOING		175,000,000
ERGP25205784	PROVISION OF LABORATORY COATS	NEW		2,250,000
ERGP25205888	PROVISION OF FORENSIC EQUIPMENTS AND CONSUMABLES	NEW		155,000,000
ERGP26205985	PROVISION OF GYM EQUIPMENT	NEW		37,000,000
ERGP27191048	REHABILITATION OF OFFICE COMPLEX - OYO	ONGOING		135,000,000
ERGP27191052	REHABILITATION OF OFFICE COMPLEX - SOKOTO	ONGOING		55,000,000
ERGP27191539	CONSTRUCTION OF OFFICE COMPLEX - JIGAWA	ONGOING		85,000,000
ERGP27205171	CONSTRUCTION OF OFFICE COMPLEX - KOGI	NEW		277,000,000
ERGP27205187	CONSTRUCTION OF OFFICE COMPLEX - YOBE	NEW		275,000,000
ERGP27205194	CONSTRUCTION OF OFFICE COMPLEX - EKITI	NEW		280,000,000
ERGP27205210	CONSTRUCTION OF OFFICE COMPLEX - GOMBE	NEW		295,000,000
ERGP27205230	CONSTRUCTION OF GYM HALL AT ABUJA	NEW		50,000,000
ERGP27205243	REHABILITATION OF TRANSIT CAMP - AIRPORT ROAD - FCT	NEW		300,000,000
ERGP27205253	RENOVATION OF AJAH QUARTERS - LAGOS	NEW		128,000,000
ERGP27205271	FENCING OF AGENCY LAND- DELTA STATE- 0.373 HECTRES	NEW		35,270,465
ERGP27205288	FENCING OF AGENCY LAND- PLATEAU STATE(2.4 HECTRES)	NEW		66,619,927
ERGP27205310	FENCING OF AGENCY LAND- ANAMBRA STATE(0.5 HECTRES)	NEW		27,564,711
ERGP27205323	FENCING OF AGENCY LAND- EDO STATE (0.05 HECTRES)	NEW		16,499,002
ERGP27205335	FENCING OF AGENCY LAND-KEBBI STATE(0.09 HECTRES)	NEW		15,125,954
ERGP27205342	FENCING OF AGENCY LAND-ZAMFARA STATE (8 HECTRES)	NEW		45,000,009
ERGP27205359	FENCING OF AGENCY LAND-YOBE STATE (0.7 HECTRES)	NEW		35,149,471
ERGP27205372	FENCING OF AGENCY LAND- JIGAWA STATE (0.77 HECTRES)	NEW		38,404,137
ERGP27205767	PURCHASE OF PORTA CABINS	NEW		12,000,000
ERGP29191584	ICT - DITALIZATION OF NDLEA/INTERNET PROVISION	ONGOING		205,000,000
ERGP29205446	PURCHASE OF COMPUTER - LAPTOPS	NEW		57,000,000
ERGP29205668	PURCHASE OF DESKTOPS	NEW		5,400,000
ERGP29205681	PURCHASE OF PRINTERS	NEW		12,900,000
ERGP29205691	PURCHASE OF PHOTOCOPIERS	NEW		24,500,000
ERGP29205709	PURCHASE OF SMART TELEVISIONS	NEW		9,600,000
ERGP30191549	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	ONGOING		100,000,000
ERGP30205630	PURCHASE OF DOCUMENT SCANNERS	NEW		4,000,000



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30205722	PURCHASE OF SHREDDING MACHINES	NEW		3,036,000
ERGP30205739	PURCHASE OF REFRIGERATORS	NEW		2,800,000
ERGP30205921	PROVISION OF MEDIA/COMMUNICATION EQUIPMENTS	NEW		500,000,000
ERGP30205944	PROVISION OF OFFICE FURNITURE AND FITTINGS- JIGAWA STATE COMMAND	NEW		70,000,000
ERGP30206704	PROVISION OF AIR CONDITIONERS S FOR SCANNERS	NEW		10,000,000
ERGP30206713	SENSITIZATION/ADVOCACY CAMPAIGN IN ENUGU	NEW		58,000,000
ERGP30206723	SENSITIZATION/ADVOCACY CAMPAIGN OYO	NEW		59,000,000
ERGP30206740	SENSITIZATION/ADVOCACY CAMPAIGN PLATEAU	NEW		58,000,000
ERGP30206749	SENSITIZATION/ADVOCACY CAMPAIGN KATSINA	NEW		57,500,000
ERGP30206759	FURNITURE FOR NEW NHQ BUILDING - ABUJA	NEW		638,724,566
ERGP30206769	PURCHASE OF DRUG TESTING KITS	NEW		100,000,000
ERGP20244427	SENSITIZATION / ADVOCACY TRAINING FOR YOUTHS ON THE DANGER OF SUBSTANCE ABUSE IN SELECTED COMMUNITY IN KADUNA STATE	NEW		10,000,000
ERGP20244428	TRAINING/AWARENESS ON EFFECTS OF DRUG ABUSE AMONG YOUTHS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW		50,000,000
ERGP20244429	SENSITIZATION/AWARENESS CAMPAIGN/CULTISM IN WAMAKO LGA, SOKOTO STATE.	NEW		20,000,000
0326010001		NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,030,579,942
21	PERSONNEL COST			813,125,654
2101	SALARY			527,633,540
210101	SALARIES AND WAGES			527,633,540
21010101	SALARY			527,633,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			285,492,114
210201	ALLOWANCES			206,623,926
21020111	REGULAR ALLOWANCES			206,623,926
210202	SOCIAL CONTRIBUTIONS			78,868,188
21020201	NHIS			26,381,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			52,486,511
22	OTHER RECURRENT COSTS			784,172,793
2202	OVERHEAD COST			784,172,793
220201	TRAVEL & TRANSPORT - GENERAL			189,728,592
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			50,193,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			128,189,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			3,475,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			7,870,550
220202	UTILITIES - GENERAL			12,191,560
22020201	ELECTRICITY CHARGES			2,453,400
22020203	INTERNET ACCESS CHARGES			4,364,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES			2,556,000
22020207	LEASED COMMUNICATION LINES(S)			2,817,360
220203	MATERIALS & SUPPLIES - GENERAL			58,068,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			30,434,475
22020302	BOOKS			2,522,868
22020303	NEWSPAPERS			1,692,916
22020304	MAGAZINES & PERIODICALS			3,087,664
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,087,640
22020309	UNIFORMS & OTHER CLOTHING			15,243,150
220204	MAINTENANCE SERVICES - GENERAL			63,128,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			30,054,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,926,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			12,368,200
22020405	MAINTENANCE OF PLANTS/GENERATORS			4,002,253
22020406	OTHER MAINTENANCE SERVICES			10,776,624



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	ITEM			AMOUNT
220205	TRAINING - GENERAL			77,712,750
22020501	LOCAL TRAINING			65,955,000
22020502	INTERNATIONAL TRAINING			11,757,750
220206	OTHER SERVICES - GENERAL			20,875,872
22020601	SECURITY CHARGES			15,506,112
22020606	CLEANING AND FUMIGATION SERVICES			5,369,760
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			26,859,240
22020701	FINANCIAL CONSULTING			12,528,040
22020702	INFORMATION TECHNOLOGY CONSULTING			8,652,000
22020703	LEGAL SERVICES			5,679,200
220208	FUEL & LUBRICANTS - GENERAL			37,838,160
22020801	MOTOR VEHICLE FUEL COST			35,018,720
22020803	PLANT / GENERATOR FUEL COST			2,819,440
220209	FINANCIAL CHARGES - GENERAL			2,510,126
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,510,126
220210	MISCELLANEOUS			295,259,453
22021001	REFRESHMENT & MEALS			17,929,280
22021002	HONORARIUM & SITTING ALLOWANCE			25,075,440
22021003	PUBLICITY & ADVERTISEMENTS			100,418,560
22021006	POSTAGES & COURIER SERVICES			2,150,240
22021007	WELFARE PACKAGES			45,852,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			5,708,000
22021009	SPORTING ACTIVITIES			4,511,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			9,688,300
22021029	MONITORING ACTIVITIES & FOLLOW UP			68,101,570
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			15,824,043
23	CAPITAL EXPENDITURE			1,433,281,495
2301	FIXED ASSETS PURCHASED			133,930,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			133,930,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			24,680,000
23010113	PURCHASE OF COMPUTERS			109,250,000
2303	REHABILITATION / REPAIRS			30,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			30,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			30,500,000
2305	OTHER CAPITAL PROJECTS			1,268,851,495
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,268,851,495
23050101	RESEARCH AND DEVELOPMENT			297,501,499
23050102	COMPUTER SOFTWARE ACQUISITION			90,000,000
23050103	MONITORING AND EVALUATION			881,349,996
	TOTAL PERSONNEL			813,125,654
	TOTAL OVERHEAD			784,172,793
	TOTAL RECURRENT			1,597,298,447
	TOTAL CAPITAL			1,433,281,495
	TOTAL ALLOCATION			3,030,579,942
0326010001	NIGERIAN COPYRIGHT COMMISSION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10174235	PURCHASE AND INSTALLATION OF 6 NOS 1KVA - 5KVA SOLAR INVERTER SYSTEMS IN LAGOS OFFICE, 4 STATE OFFICES OF THE COMMISSION AND THE HEAD OFFICE.	ONGOING		27,000,000
ERGP15174153	PRINT AND ELETRONIC MEDIA CAMPAIGNS TO CREATE PUBLIC AWARENESS , BOOST EFFECTIVE DEPLOYMENT OF THE ANTI-PIRACY STAMPS AND SECURE REVENUE FOR GOVERNMENT.	ONGOING		75,750,000
ERGP15174448	BI-MONTHLY (TWICE MONTHLY) ANTI-PIRACY OPERATIONS ACROSS 6 GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH THE NIGERIA POLICE, DSS AND OTHER ENFORCEMENT AGENCIES	ONGOING		80,000,000



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
ERGP15174465	QUARTERLY JOINT BORDER INSPECTION WITH THE NIGERIA CUSTOMS SERVICE IN ALL BOARDER AREAS/ POINTS OF ENTRY ACROSS THE FEDERATION	ONGOING	42,000,000
ERGP15174496	LOGISTICS COST FOR CONVEYING SEIZURES TO SAFE HOUSES (INCLUDING COST OF HANDLING SEIZED CONTAINERS	ONGOING	31,000,000
ERGP15188525	ACQUISITION OF 15 NUMBERS OF MONITORING AND SURVEILLANCE SUVs FOR JOINT BOARDER MONITORING WITH NIGERIA CUSTOMS	ONGOING	241,349,996
ERGP15189431	CREATION OF WORK STATIONS COPYRIGHT LEVY ORDER DESK OFFICERS AT THE STATE OFFICES AND HEADQUARTER OF THE COMMISSION	ONGOING	9,680,000
ERGP15206792	ACQUISITION OF 3 NOS OF BUSES FOR CONVEYANCE OF MEN AND MATERIALS ON FIELD MONITORING AND SURVEILLANCE	ONGOING	120,000,000
ERGP15206802	ACQUISITION OF 7 NOS OF PICK-UP VAN FOR JOINT BORDER MONITORING AND OPERATIONS	NEW	196,000,000
ERGP15206867	PRODUCTION OF PUBLICITY MATERIAL FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND COPYRIGHT OWNERS TO ENHANCE COPYRIGHT AWARENESS ON THE USE OF COPYRIGHT SYSTEM TO BOOST THEIR CONTRIBUTIONS TO THE NATIONAL ECONOMY	NEW	16,500,000
ERGP27174206	REMODELLING OF THE INTERIOR OF 13 ADDITIONAL STATE OFFICES OF THE COMMISSION TO ACCOMMODATE 2 ADDITIONAL UNITS AND THEIR ACCOMPANYING INFRASTRUCTURE	ONGOING	22,000,000
ERGP27174283	PURCHASE OF OFFICE FURNITURE (CHAIRS AND TABLES) FOR 14 STATE OFFICES	ONGOING	15,000,000
ERGP27188524	RE-TILLING OF LAGOS OFFICE OF THE COMMISSION	ONGOING	8,500,000
ERGP29174081	ESTABLISHMENT AND COMPUTERIZATION OF COMPLIANCE DESKS IN 14 STATE OFFICES OF THE COMMISSION (INCLUDING PURCHASE OF WI-FI AND CONNECTIVITY FOR 1 YEAR, 2022)	ONGOING	61,500,000
ERGP29174391	PURCHASE OF 40 LAPTOPS COMPUTERS FOR 14 STATE OFFICES AND HEAD OFFICE TO AID EFFECTIVE FIELD MONITORING WORK AND SERVICE DELIVERY	ONGOING	61,750,000
ERGP29174413	PURCHASE AND INSTALLATION OF 10 DESKTOP UNITS WITH UPS AND ACCOMPANYING PRINTERS	ONGOING	47,500,000
ERGP29174428	63 NOS. SINGLE ANTI-VIRUS SUBSCRIPTION FOR 1-YEAR	ONGOING	1,500,000
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	23,000,000
ERGP30173909	FURTHER SENSITIZATION FORUMS FOR IMPORTERS ASSOCIATION OF NIGERIA (IMAN) AND MANUFACTURERS ASSOCIATION OF NIGERIA (MAN) IN THE SIX GEOPOLITICAL ZONES PREPARATORY TO THE COMMENCEMENT OF THE COPYRIGHT LEVY ORDER TO ENHANCE COMPLIANCE	ONGOING	90,000,000
ERGP30174103	MONTHLY MONITORING VISITS TO ENSURE COMPLIANCE OF THE COPYRIGHT LAW BY OUTFITS PRODUCING/SELLING ITEMS CAPABLE OF BEING USED FOR INFRINGEMENT.	ONGOING	36,000,000
ERGP30174110	HOSTING OF ROUNDTABLE WITH BOARD AND MANAGEMENT OF LICENCED COLLECTING SOCIETIES TO DEVELOP FRAMEWORKS FOR DISBURSEMENTS OF LEVIES ACCRUABLE TO SOCIETIES; AND COMPLIANCE CHECK MECHANISM.	ONGOING	15,000,000



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30188529	PRODUCTION OF PUBLICITY MATERIALS FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND OWNERS OF COPYRIGHT WORKS, THROUGH THEIR PERSPECTIVE ASSOCIATIONS FOR DIRECT AND ENHANCED COMMUNICATION AND TO PREVENT MESSAGE DISTORTION THROUGH INFORMAL COMMUNICATION (PAMPHLETS, POSTERS AND BANNERS)	ONGOING		75,000,000
ERGP30206827	FURTHER SENSITIZATION FORUMS IN 6 GEO-POLITICAL ZONES FOR IMPORTERS, CLEARING AGENTS AND MANUFACTURERS OF DEVICES AND EQUIPMENT CAPABLE OF REPRODUCTION OF CREATIVE WORKS, PREPARATORY TO THE COMMENCEMENT OF THE COPYRIGHT LEVY SCHEME TO ENHANCE COMPLIANCE	NEW		30,000,000
ERGP30206847	CONSULTANCY FOR HUMAN CAPACITY BUILDING FOR JUDICIAL OFFICERS AND PROSECUTORS ON NEW COPYRIGHT ACT 2022 TO ENHANCE EFFECTIVE RIGHTS PROTECTION AND ENFORCEMENT	NEW		39,000,000
ERGP20244457	TRAINING OF HOUSE OF REPRESENTATIVE COMMITTEE ON JUSTICE MEMBERS ON COPYRIGHT LAWS	NEW		68,251,499



Federal Government of Nigeria						
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
			11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	11,133,173,015	2,663,731,888	728,119,065	14,525,023,968
			11,133,173,015	2,663,731,888	728,119,065	14,525,023,968



0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	14,525,023,968	
21	PERSONNEL COST	11,133,173,015	
2101	SALARY	5,217,984,504	
210101	SALARIES AND WAGES	5,217,984,504	
21010101	SALARY	5,217,984,504	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,915,188,511	
210201	ALLOWANCES	5,262,940,448	
21020101	NON REGULAR ALLOWANCES	284,880,000	
21020111	REGULAR ALLOWANCES	4,978,060,448	
210202	SOCIAL CONTRIBUTIONS	652,248,063	
21020201	NHIS	260,899,225	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	391,348,838	
22	OTHER RECURRENT COSTS	2,663,731,888	
2202	OVERHEAD COST	2,663,731,888	
220201	TRAVEL & TRANSPORT - GENERAL	1,035,988,517	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,113,120	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	768,387,897	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	173,487,500	
220202	UTILITIES - GENERAL	114,185,000	
22020201	ELECTRICITY CHARGES	70,000,000	
22020202	TELEPHONE CHARGES	36,595,000	
22020205	WATER RATES	2,315,000	
22020206	SEWERAGE CHARGES	5,275,000	
220203	MATERIALS & SUPPLIES - GENERAL	141,216,083	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,702,200	
22020302	BOOKS	4,898,038	
22020303	NEWSPAPERS	1,437,256	
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,872,000	
22020307	DRUGS & MEDICAL SUPPLIES	30,993,812	
22020309	UNIFORMS & OTHER CLOTHING	40,312,777	
220204	MAINTENANCE SERVICES - GENERAL	210,808,137	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,173,250	
22020402	MAINTENANCE OF OFFICE FURNITURE	12,595,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	51,499,887	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,500,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,040,000	
220205	TRAINING - GENERAL	61,000,000	
22020501	LOCAL TRAINING	61,000,000	
220206	OTHER SERVICES - GENERAL	343,404,000	
22020601	SECURITY CHARGES	225,754,000	
22020603	OFFICE RENT	72,650,000	
22020606	CLEANING AND FUMIGATION SERVICES	45,000,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	212,016,655	
22020701	FINANCIAL CONSULTING	20,200,000	
22020702	INFORMATION TECHNOLOGY CONSULTING	116,581,980	
22020703	LEGAL SERVICES	70,234,675	
22020704	ENGINEERING SERVICES	2,500,000	
22020706	SURVEYING SERVICES	2,500,000	
220208	FUEL & LUBRICANTS - GENERAL	164,754,200	
22020801	MOTOR VEHICLE FUEL COST	94,154,200	
22020803	PLANT / GENERATOR FUEL COST	70,600,000	
220209	FINANCIAL CHARGES - GENERAL	68,649,847	
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,953,201	
22020902	INSURANCE PREMIUM	66,696,646	
220210	MISCELLANEOUS	311,709,449	
22021001	REFRESHMENT & MEALS	25,468,992	
22021002	HONORARIUM & SITTING ALLOWANCE	11,682,132	
22021003	PUBLICITY & ADVERTISEMENTS	151,734,421	
22021004	MEDICAL EXPENSES	53,837,155	



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2024 APPROPRIATION ACT
CODE	PROJECT NAME	AMOUNT
22021006	POSTAGES & COURIER SERVICES	10,649,000
22021007	WELFARE PACKAGES	44,439,491
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,105,500
22021009	SPORTING ACTIVITIES	7,792,758
23	CAPITAL EXPENDITURE	728,119,065
2301	FIXED ASSETS PURCHASED	457,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	457,500,000
23010105	PURCHASE OF MOTOR VEHICLES	230,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	40,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	122,500,000
2302	CONSTRUCTION / PROVISION	185,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	185,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	185,000,000
2303	REHABILITATION / REPAIRS	85,619,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	85,619,065
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	85,619,065
	TOTAL PERSONNEL	11,133,173,015
	TOTAL OVERHEAD	2,663,731,888
	TOTAL RECURRENT	13,796,904,903
	TOTAL CAPITAL	728,119,065
	TOTAL ALLOCATION	14,525,023,968
0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	AMOUNT
ERGP15204140	PURCHASE OF OPERATIONAL VEHICLES	230,000,000
ERGP15204166	CONSTRUCTION OF STATE OFFICES AND PROVISION OF INFRASTRUCTURE	175,000,000
ERGP15204193	PURCHASE OF COMPUTERS AND ACCESSORIES/PRINTERS	40,000,000
ERGP15204202	PURCHASE OF OFFICE EQUIPMENT	30,000,000
ERGP15204217	PURCHASE OF OFFICE FURNITURE	30,000,000
ERGP15204243	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT	30,000,000
ERGP15204248	PURCHASE AND INSTALLATION OF SECURITY/FORENSICS EQUIPMENT	75,000,000
ERGP15204257	RENOVATION OF OFFICE BUILDING	65,619,065
ERGP15204267	RENOVATION OF ACAN HOSTEL	20,000,000
ERGP15204286	INSTALLATION OF SIGN POST	10,000,000
ERGP15204294	PROCUREMENT OF MEDICAL EQUIPMENT	5,000,000
ERGP20243977	PUBLIC SECTOR CORRUPTION, PREVENTION ENLIGHTENMENT PACKAGE	NEW 17,500,000



Federal Government of Nigeria						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0213	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	65,262,626,636	65,262,626,636
			0	0	65,262,626,636	65,262,626,636
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	65,262,626,636	65,262,626,636
			0	0	65,262,626,636	65,262,626,636



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		65,262,626,636
23	CAPITAL EXPENDITURE		65,262,626,636
2302	CONSTRUCTION / PROVISION		61,652,880,105
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,652,880,105
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,652,880,105
2303	REHABILITATION / REPAIRS		3,609,746,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,609,746,531
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,609,746,531
	TOTAL CAPITAL		65,262,626,636
	TOTAL ALLOCATION		65,262,626,636
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108040	DESIGN AND CONSTRUCTION OF NIGERIA CULTURAL CENTER AND MILLENNIUM TOWER	ONGOING	4,500,000,000
ERGP27171383	DESIGN AND CONSTRUCTION OF VICE PRESIDENT'S RESIDENCE	ONGOING	4,000,000,000
ERGP27208665	REHABILITATION OF FEDERAL SECRETARIAT	ONGOING	3,000,000,000
ERGP28206503	COUNTERPART FUNDING FOR GREATER ABUJA WATER SUPPLY PROJECT	ONGOING	5,000,000,000
ERGP28211695	GREATER ABUJA WATER SUPPLY PROJECT (MULTILATERAL/BILATERAL PROJECT FIED LOAN)	NEW	48,152,880,105
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	609,746,531