



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP29210457	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	14,000,000
ERGP29210466	DIGITIZATION OF THE CENTRE'S PUBLICATIONS, ARCHIVAL AND LIBRARY MATERIALS	NEW	19,850,000
ERGP29210467	PROCUREMENT OF STUDIO/AUDIO-VISUAL EQUIPMENT AND MATERIALS	NEW	9,334,269
ERGP30210458	ANNUAL PUBLIC LECTURE	ONGOING	9,500,000
ERGP30210459	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	ONGOING	10,193,558
ERGP30210461	PROCUREMENT OF OFFICE TABLES CHAIRS AIRCONDITIONERS CABINETS AND OTHER OFFICE EQUIPMENT FOR THE CENTRE	ONGOING	9,800,000
ERGP30210462	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	ONGOING	9,500,000
ERGP30210463	INSTALLATION OF INVERTERS AND SOLAR PANELS IN THE CENTRE	ONGOING	19,500,000
ERGP30210464	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	ONGOING	9,800,000
ERGP30210468	FESTIVAL OF BLACK & AFRICAN LITERATURE, DRAMA, POETRY AND PROSE	NEW	28,000,000
ERGP30210469	EXHIBITION AND SYMPOSIUM ON AFRICAN ARTISTIC AND CREATIVE PRODUCTIONS AND CONSUMPTION	NEW	9,500,000
ERGP30210470	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	53,000,000
ERGP30210471	ANNUAL PAN-AFRICAN INTER-CULTURAL DIALOGUE	NEW	25,000,000
ERGP20245180	COMPLETION OF ONGOING OLU IBADAN OF IBADAN LAND PALACE	ONGOING	100,000,000
0256010001	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		280,024,622
21	PERSONNEL COST		84,080,030
2101	SALARY		66,671,950
210101	SALARIES AND WAGES		66,671,950
21010101	SALARY		66,671,950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,408,080
210201	ALLOWANCES		7,407,288
21020101	NON REGULAR ALLOWANCES		7,407,288
210202	SOCIAL CONTRIBUTIONS		10,000,792
21020201	NHIS		3,333,597
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,667,195
22	OTHER RECURRENT COSTS		91,727,184
2202	OVERHEAD COST		91,727,184
220201	TRAVEL & TRANSPORT - GENERAL		11,200,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,800,077
220202	UTILITIES - GENERAL		13,797,341
22020201	ELECTRICITY CHARGES		6,680,023
22020202	TELEPHONE CHARGES		1,880,147
22020203	INTERNET ACCESS CHARGES		3,760,023
22020205	WATER RATES		1,477,148
220203	MATERIALS & SUPPLIES - GENERAL		13,493,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,860,074
22020303	NEWSPAPERS		964,806
22020304	MAGAZINES & PERIODICALS		760,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,533,421
22020309	UNIFORMS & OTHER CLOTHING		2,681,006
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,694,000
220204	MAINTENANCE SERVICES - GENERAL		19,963,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,548,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,690,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,835,000



			2024
0256001001 FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,890,000
220205	TRAINING - GENERAL		4,410,600
22020501	LOCAL TRAINING		4,410,600
220206	OTHER SERVICES - GENERAL		11,036,010
22020601	SECURITY CHARGES		6,820,010
22020606	CLEANING AND FUMIGATION SERVICES		4,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		650,000
22020701	FINANCIAL CONSULTING		650,000
220208	FUEL & LUBRICANTS - GENERAL		9,032,000
22020801	MOTOR VEHICLE FUEL COST		4,244,000
22020803	PLANT / GENERATOR FUEL COST		4,788,000
220210	MISCELLANEOUS		8,144,761
22021001	REFRESHMENT & MEALS		2,990,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021006	POSTAGES & COURIER SERVICES		459,036
22021007	WELFARE PACKAGES		1,634,725
22021009	SPORTING ACTIVITIES		1,461,000
23	CAPITAL EXPENDITURE		104,217,408
2301	FIXED ASSETS PURCHASED		13,417,408
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,417,408
23010113	PURCHASE OF COMPUTERS		7,417,408
23010128	PURCHASE OF SECURITY EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		7,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,500,000
2303	REHABILITATION / REPAIRS		80,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,800,000
23030113	REHABILITATION / REPAIRS - ROADS		4,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		16,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	OTHER CAPITAL PROJECTS		2,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,500,000
23050101	RESEARCH AND DEVELOPMENT		2,500,000
	TOTAL PERSONNEL		84,080,030
	TOTAL OVERHEAD		91,727,184
	TOTAL RECURRENT		175,807,214
	TOTAL CAPITAL		104,217,408
	TOTAL ALLOCATION		280,024,622
0256010001	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	PROJECT NAME	DATE	AMOUNT
ERGP10210901	ACQUISITION AND INSTALLATION OF SOLAR POWERED SYSTEM IN THE NATIONAL WAR MUSEUM GALLERIES	ONGOING	7,500,000
ERGP1210906	REHABILITATION OF INTERNAL ACCESS ROADS	ONGOING	4,500,000
ERGP22210908	PURCHASE OF SECURITY EQUIPMENT	ONGOING	6,000,000
ERGP27210905	REHABILITATION OF OJUKWU BUNKER / OLD BIAFRA HOUSE	ONGOING	30,000,000
ERGP27210911	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	30,000,000
ERGP29210904	ACQUISITION OF COMPUTER SYSTEM FOR NATIONAL WAR MUSEUM	ONGOING	4,000,000
ERGP30210902	WAR MUSEUM EXHIBITION/ETHNOGRAPHIC RESEARCH	ONGOING	2,500,000
ERGP6210900	ACQUISITION AND INSTALLATION OF AUDIO VISUAL EQUIPMENT FOR THE MUSEUM GALLERY	ONGOING	3,417,408
ERGP6210903	EQUIPPING OF KITCHEN AND CHILDREN PLAY GROUND	ONGOING	16,300,000
0256011001	INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,828,522
21	PERSONNEL COST		182,170,263
2101	SALARY		157,921,213
210101	SALARIES AND WAGES		157,921,213
21010101	SALARY		157,921,213



2024			
APPROPRIATION			ACT
AMOUNT			
<b>0256001001</b>	<b>FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>24,249,050</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>560,868</b>
21020111	REGULAR ALLOWANCES		560,868
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>23,688,182</b>
21020201	NHIS		7,896,061
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,792,121
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>80,324,746</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>80,324,746</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,616,358</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,054,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,561,918
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,065,953</b>
22020201	ELECTRICITY CHARGES		5,645,270
22020202	TELEPHONE CHARGES		1,920,000
22020203	INTERNET ACCESS CHARGES		2,600,633
22020205	WATER RATES		200,050
22020206	SEWERAGE CHARGES		1,700,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,130,256</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,092
22020303	NEWSPAPERS		295,000
22020304	MAGAZINES & PERIODICALS		1,352,644
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,877,520
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>25,658,177</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,133,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,020,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,050
22020406	OTHER MAINTENANCE SERVICES		1,000,300
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,636,100</b>
22020501	LOCAL TRAINING		3,636,100
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,268,321</b>
22020601	SECURITY CHARGES		1,275,341
22020605	SECURITY OPERATIONS (OVERHEAD)		1,251,250
22020606	CLEANING AND FUMIGATION SERVICES		5,741,730
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,000,000</b>
22020701	FINANCIAL CONSULTING		1,800,000
22020708	MEDICAL CONSULTING		1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,947,581</b>
22021001	REFRESHMENT & MEALS		1,670,191
22021002	HONORARIUM & SITTING ALLOWANCE		5,679,090
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		550,000
22021007	WELFARE PACKAGES		2,400,000
22021009	SPORTING ACTIVITIES		1,050,300
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>153,333,513</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>23,333,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>23,333,000</b>
23010113	PURCHASE OF COMPUTERS		18,333,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,000,513</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,000,513</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,513
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>90,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>90,000,000</b>



<b>0256001001</b>	<b>FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS</b>		<b>2024 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000
	<b>TOTAL PERSONNEL</b>		<b>182,170,263</b>
	<b>TOTAL OVERHEAD</b>		<b>80,324,746</b>
	<b>TOTAL RECURRENT</b>		<b>262,495,009</b>
	<b>TOTAL CAPITAL</b>		<b>153,333,513</b>
	<b>TOTAL ALLOCATION</b>		<b>415,828,522</b>
<b>0256011001</b>	<b>INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10211099	ACQUISITION AND INSTALLATION OF SOLAR POWERED SYSTEM FOR IAMS	ONGOING	40,000,513
ERGP23211084	PURCHASE OF OFFICE EQUIPMENT-PHOTOCOPYING MACHINE	ONGOING	5,000,000
ERGP23211115	REHABILITATION AND REPAIR OF SCHOOL AND OFFICE COMPLEX	ONGOING	45,000,000
ERGP29211089	PURCHASE OF COMPUTER SYSTEM	ONGOING	18,333,000
ERGP6211112	DEVELOPMENT OF CHILDREN PLAY PARK AT IAMS JOS	ONGOING	45,000,000





Federal Government of Nigeria						
<b>FEDERAL MINISTRY OF TOURISM - HQTRS</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0215	FEDERAL MINISTRY OF TOURISM - HQTRS	2,912,142,162	1,044,952,208	14,910,214,281	18,867,308,651
			<b>2,912,142,162</b>	<b>1,044,952,208</b>	<b>14,910,214,281</b>	<b>18,867,308,651</b>
<b>FEDERAL MINISTRY OF TOURISM - HQTRS</b>						
2024 APPROPRIATION ACT						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS	0	497,187,628	5,605,937,151	6,103,124,779
2.	0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	862,991,562	292,848,157	639,216,458	1,795,056,177
3.	0255003001	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)	2,049,150,600	254,916,423	8,665,060,672	10,969,127,695
			<b>2,912,142,162</b>	<b>1,044,952,208</b>	<b>14,910,214,281</b>	<b>18,867,308,651</b>



0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS	2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>6,103,124,779</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>497,187,628</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>497,187,628</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>156,540,929</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,637,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,804,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,098,969
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,304,544</b>
22020201	ELECTRICITY CHARGES	4,648,368
22020202	TELEPHONE CHARGES	2,632,901
22020203	INTERNET ACCESS CHARGES	1,106,484
22020204	SATELLITE BROADCASTING ACCESS CHARGES	306,699
22020205	WATER RATES	1,055,916
22020206	SEWERAGE CHARGES	554,176
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>42,748,025</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,566,436
22020302	BOOKS	358,415
22020303	NEWSPAPERS	2,115,334
22020304	MAGAZINES & PERIODICALS	894,701
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,607,130
22020306	PRINTING OF SECURITY DOCUMENTS	7,056,325
22020307	DRUGS & MEDICAL SUPPLIES	1,149,684
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>59,879,595</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,326,125
22020402	MAINTENANCE OF OFFICE FURNITURE	5,121,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,077,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,302,822
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,159,590
22020406	OTHER MAINTENANCE SERVICES	7,892,376
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,922,112</b>
22020501	LOCAL TRAINING	22,922,112
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,006,272</b>
22020601	SECURITY CHARGES	15,532,669
22020603	OFFICE RENT	3,426,546
22020605	SECURITY OPERATIONS (OVERHEAD)	2,047,057
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,367,748</b>
22020701	FINANCIAL CONSULTING	3,658,682
22020702	INFORMATION TECHNOLOGY CONSULTING	7,149,827
22020703	LEGAL SERVICES	6,559,239
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,075,868</b>
22020801	MOTOR VEHICLE FUEL COST	19,649,053
22020803	PLANT / GENERATOR FUEL COST	10,426,815
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,455,740</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,046,329
22020902	INSURANCE PREMIUM	409,411
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>134,886,795</b>
22021001	REFRESHMENT & MEALS	15,457,004
22021002	HONORARIUM & SITTING ALLOWANCE	4,912,937
22021003	PUBLICITY & ADVERTISEMENTS	44,054,667
22021004	MEDICAL EXPENSES	1,352,025
22021006	POSTAGES & COURIER SERVICES	2,482,585
22021007	WELFARE PACKAGES	45,789,373
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,047,057
22021009	SPORTING ACTIVITIES	6,033,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,757,636
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,605,937,151</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>57,238,503</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>57,238,503</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,114,860



0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	DESCRIPTION	TYPE	AMOUNT	
23010113	PURCHASE OF COMPUTERS		8,005,605	
23010119	PURCHASE OF POWER GENERATING SET		20,890,400	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,227,638	
2302	CONSTRUCTION / PROVISION		5,786,230	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,786,230	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,786,230	
2305	OTHER CAPITAL PROJECTS		5,542,912,418	
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,542,912,418	
23050101	RESEARCH AND DEVELOPMENT		5,434,819,329	
23050102	COMPUTER SOFTWARE ACQUISITION		97,018,059	
23050104	ANNIVASARIES/CELEBRATIONS		11,075,030	
	TOTAL OVERHEAD		497,187,628	
	TOTAL RECURRENT		497,187,628	
	TOTAL CAPITAL		5,605,937,151	
	TOTAL ALLOCATION		6,103,124,779	
0255001001		FEDERAL MINISTRY OF TOURISM - HQTRS		
CODE	DESCRIPTION	TYPE	AMOUNT	
ERGP15208405	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	NEW	3,665,140	
ERGP17208401	PROCUREMENT OF ELECTRONIC LAW LIBRARY	NEW	9,227,638	
ERGP25208443	ESTABLISHMENT OF SICK BAY	NEW	5,786,230	
ERGP27208407	PROVISION OF DIRECTIONAL SIGNAGE	NEW	2,114,860	
ERGP27208445	PURCHASE OF 80KVA GENARATOR FOR HON. MINISTER'S OFFICE	NEW	20,890,400	
ERGP29208440	DIGITIZATION OF MINISTRY'S WORK PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	18,667,930	
ERGP29208441	DESIGN, DEVELOPMENT, HOSTING AND MANAGEMENT OF MINISTRY&S WEBSITE	NEW	9,800,000	
ERGP30208442	CAPACITY BUILDING FOR TOURISM, ADMIN AND ACCOUNT STAFF	NEW	25,845,805	
ERGP3208444	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	14,000,000	
ERGP3213018	FEDERAL GOVERNMENT GRANT FOR REVATILIZATION OF UBUDU CATTLE RANGE	NEW	5,000,000,000	
ERGP6208061	WORKING VISIT TO UNITED NATION WORLD TOURISM ORGANISATION (UNWTO) HEADQUARTER.	NEW	26,550,000	
ERGP6208063	RESCUICATION AND HOSTING OF PRESIDENTIAL COUNCIL ON TOURISM (PCT) AND STEERING COMMITTEE MEETING.	NEW	20,463,662	
ERGP6208067	QUARTELY INTERACTION WITH TOURISM STAKEHOLDERS	NEW	30,320,400	
ERGP6208070	FAMILIZATION TOUR OF TOURISM SITES ACROSS THE COUNTRY.	NEW	28,100,022	
ERGP6208074	DEVELOPMENT AND BRANDING OF NIGERIA TOURISM APP AND CENTRAL INFORMATION GUIDE.	NEW	45,101,982	
ERGP6208077	NATIONAL TOURISM SUMMIT AND EXPO	NEW	14,765,340	
ERGP6208082	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGERIA	NEW	11,987,390	
ERGP6208088	STAKEHOLDER MEETING ON REVIEW OF THE NATIONAL TOURISM POLICY OF NIGERIA	NEW	6,845,810	
ERGP6208090	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEOPOLITICAL ZONES	NEW	10,278,930	
ERGP6208093	DEVELOPMENT OF COMMUNITY BASED TOURISM PROJECT/ SITE ATTRACTION IN SIX GEOPOLITICAL ZONES FOR WOMEN AND YOUTH.	NEW	12,250,000	
ERGP6208095	DEVELOPMENT OF NATIONAL BLUE ECONOMY AND COASTAL BIO-DIVERSITY IN TOURISM	NEW	6,500,000	
ERGP6208103	BRANDED TOURISM SOUVENIRS PRODUCTION IN NIGERIA IN SELECTED TOURIST SITES	NEW	3,000,000	
ERGP6208115	DIASPORA ENGAGEMENT FOR TOURISM DEVELOPMENT IN NIGERIA	NEW	13,159,077	



0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	DESCRIPTION		AMOUNT
ERGP6208361	PARTICIPATION AT THE 67TH MEETING OF UNWTO COMMISSION FOR AFRICA (CAF) - MEETING OF AFRICA MINISTERS OF TOURISM	NEW	21,050,000
ERGP6208363	PARTICIPATION AT THE 121ST AND THE 122ND SESSIONS OF UNWTO EXECUTIVE COUNCIL MEETINGS	NEW	22,025,000
ERGP6208365	PARTICIPATION AT THE BI-NATIONAL/JOINT COMMISSIONS AND SENIOR OFFICIALS MEETINGS ON TOURISM	NEW	4,025,000
ERGP6208368	WORLD TOURISM DAY	NEW	5,000,000
ERGP6208371	G20 TOURISM WORKING GROUPS AND G20 TOURISM MINISTERS MEETING	NEW	14,050,000
ERGP6208374	9TH ORGANIZATION OF ISLAMIC COUNTRIES (OIC) COORDINATION TOURISM FORUM	NEW	3,050,000
ERGP6208377	PARTICIPATION AT OTHER INTERNATIONAL TOURISM EVENTS (CONFERENCES, SEMINARS, WORKSHOPS)	NEW	22,100,000
ERGP6208380	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY AND ECOTOUR- MEETING WITH STAKEHOLDERS	NEW	2,289,000
ERGP6208382	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY AND ECOTOUR- MEETING WITH STAKEHOLDERS	NEW	10,100,000
ERGP6208385	12 COMCEC CALL TRAINING AND WORKSHOPS PROGRAMMES	NEW	3,050,000
ERGP6208386	ESTABLISHMENT OF UNWTO TOURISM ACADEMY FOR NIGERIA - MEETING WITH STAKEHOLDERS	NEW	2,050,030
ERGP6208389	ESTABLISHMENT A NATIONAL SYSTEM OF TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA).	NEW	15,000,000
ERGP6208391	TOURISM EDUCATION AND SKILL DEVELOPMENT	NEW	3,000,000
ERGP6208393	ANNUAL MEETING OF HONOURABLE COMMISSIONERS, PERMANENT SECRETARY AND DIRECTORS OF TOURISM	NEW	10,000,000
ERGP6208395	ESTABLISHMENT OF PUBLIC PRIVATE SECTOR TOURISM ALLIANCE FOR NIGERIA	NEW	3,000,000
ERGP6208397	ANNUAL SEMINAR AND TOURISM FINANCING AND INVESTMENT IN NIGERIA	NEW	9,000,000
ERGP6208438	POLICY AND STAKEHOLDERS ENGAGEMENT MEETINGS ON TOURISM DEVELOPMENT IN NIGERIA	NEW	14,651,957
ERGP7208399	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	NEW	8,036,583
ERGP7208403	COMPUTERISATION OF THE INTERNAL AUDIT DEPARTMENT	NEW	8,005,605
ERGP7208410	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	NEW	39,473,639
ERGP7208411	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	19,986,445
ERGP7208412	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET AND ACCTOUNT OFFICERS	NEW	13,673,276
ERGP7208439	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	14,000,000
0255002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
2	EXPENDITURE		1,795,056,177
21	PERSONNEL COST		862,991,562
2101	SALARY		679,394,419
210101	SALARIES AND WAGES		679,394,419
21010101	SALARY		679,394,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		183,597,143
210201	ALLOWANCES		81,687,980
21020101	NON REGULAR ALLOWANCES		81,687,980
210202	SOCIAL CONTRIBUTIONS		101,909,163
21020201	NHIS		33,969,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,939,442
22	OTHER RECURRENT COSTS		292,848,157
2202	OVERHEAD COST		292,848,157
220201	TRAVEL& TRANSPORT - GENERAL		62,090,000





0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS	2024 APPROPRIATION ACT
<b>220201</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: TRAINING</b>	<b>18,500,000</b>
<b>22020102</b>	<b>LOCAL TRAVEL &amp; TRANSPORT: OTHERS</b>	<b>28,590,000</b>
<b>22020104</b>	<b>INTERNATIONAL TRAVEL &amp; TRANSPORT: OTHERS</b>	<b>15,000,000</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,300,000</b>
<b>22020201</b>	<b>ELECTRICITY CHARGES</b>	<b>10,200,000</b>
<b>22020202</b>	<b>TELEPHONE CHARGES</b>	<b>1,600,000</b>
<b>22020203</b>	<b>INTERNET ACCESS CHARGES</b>	<b>1,800,000</b>
<b>22020205</b>	<b>WATER RATES</b>	<b>700,000</b>
<b>22020206</b>	<b>SEWERAGE CHARGES</b>	<b>4,000,000</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,500,000</b>
<b>22020301</b>	<b>OFFICE STATIONERIES / COMPUTER CONSUMABLES</b>	<b>11,500,000</b>
<b>22020302</b>	<b>BOOKS</b>	<b>1,000,000</b>
<b>22020303</b>	<b>NEWSPAPERS</b>	<b>1,000,000</b>
<b>22020304</b>	<b>MAGAZINES &amp; PERIODICALS</b>	<b>1,000,000</b>
<b>22020305</b>	<b>PRINTING OF NON SECURITY DOCUMENTS</b>	<b>8,000,000</b>
<b>22020306</b>	<b>PRINTING OF SECURITY DOCUMENTS</b>	<b>1,000,000</b>
<b>22020307</b>	<b>DRUGS &amp; MEDICAL SUPPLIES</b>	<b>4,000,000</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,200,000</b>
<b>22020401</b>	<b>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</b>	<b>4,700,000</b>
<b>22020402</b>	<b>MAINTENANCE OF OFFICE FURNITURE</b>	<b>2,600,000</b>
<b>22020403</b>	<b>MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS</b>	<b>3,600,000</b>
<b>22020404</b>	<b>MAINTENANCE OF OFFICE / IT EQUIPMENTS</b>	<b>2,500,000</b>
<b>22020405</b>	<b>MAINTENANCE OF PLANTS/GENERATORS</b>	<b>2,000,000</b>
<b>22020406</b>	<b>OTHER MAINTENANCE SERVICES</b>	<b>4,800,000</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,150,000</b>
<b>22020501</b>	<b>LOCAL TRAINING</b>	<b>14,150,000</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>36,715,661</b>
<b>22020601</b>	<b>SECURITY CHARGES</b>	<b>10,115,661</b>
<b>22020603</b>	<b>OFFICE RENT</b>	<b>18,000,000</b>
<b>22020606</b>	<b>CLEANING AND FUMIGATION SERVICES</b>	<b>8,600,000</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,500,000</b>
<b>22020701</b>	<b>FINANCIAL CONSULTING</b>	<b>6,500,000</b>
<b>22020702</b>	<b>INFORMATION TECHNOLOGY CONSULTING</b>	<b>4,000,000</b>
<b>22020703</b>	<b>LEGAL SERVICES</b>	<b>5,000,000</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,100,000</b>
<b>22020801</b>	<b>MOTOR VEHICLE FUEL COST</b>	<b>6,500,000</b>
<b>22020802</b>	<b>OTHER TRANSPORT EQUIPMENT FUEL COST</b>	<b>4,600,000</b>
<b>22020803</b>	<b>PLANT / GENERATOR FUEL COST</b>	<b>14,000,000</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,500,000</b>
<b>22020902</b>	<b>INSURANCE PREMIUM</b>	<b>5,500,000</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>67,792,496</b>
<b>22021001</b>	<b>REFRESHMENT &amp; MEALS</b>	<b>4,380,000</b>
<b>22021002</b>	<b>HONORARIUM &amp; SITTING ALLOWANCE</b>	<b>2,400,000</b>
<b>22021003</b>	<b>PUBLICITY &amp; ADVERTISEMENTS</b>	<b>10,862,496</b>
<b>22021004</b>	<b>MEDICAL EXPENSES</b>	<b>4,000,000</b>
<b>22021006</b>	<b>POSTAGES &amp; COURIER SERVICES</b>	<b>950,000</b>
<b>22021007</b>	<b>WELFARE PACKAGES</b>	<b>33,600,000</b>
<b>22021008</b>	<b>SUBSCRIPTION TO PROFESSIONAL BODIES</b>	<b>3,000,000</b>
<b>22021009</b>	<b>SPORTING ACTIVITIES</b>	<b>1,000,000</b>
<b>22021011</b>	<b>RECRUITMENT AND APPOINTMENT (SERVICE WIDE)</b>	<b>2,000,000</b>
<b>22021012</b>	<b>DISCIPLINE AND APPEALS (SERVICE WIDE)</b>	<b>1,800,000</b>
<b>22021014</b>	<b>ANNUAL BUDGET EXPENSES AND ADMINISTRATION</b>	<b>3,800,000</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>639,216,458</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9,300,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,300,000</b>
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>	<b>5,600,000</b>
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>	<b>3,700,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>629,916,458</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>629,916,458</b>



2024 APPROPRIATION ACT	
<b>0255001001</b>	<b>FEDERAL MINISTRY OF TOURISM - HQTRS</b>
<b>CODE</b>	<b>PROJECT NAME</b>
23050101	RESEARCH AND DEVELOPMENT
23050102	COMPUTER SOFTWARE ACQUISITION
23050103	MONITORING AND EVALUATION
23050104	ANNIVASARIES/CELEBRATIONS
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>
<b>0255002001</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>
<b>CODE</b>	<b>PROJECT NAME</b>
ERGP29210430	DIGITALIZATION OF DEPARTMENTAL WORK PROCESSES- FINANCE ACCOUNTING, HR, HTT, NTB, M&P, LEGAL, PRS ETC
ERGP29210436	PURCHASE OF COMPUTERS, PRINTERS AND SCANNERS FOR SIX GEOPOLITICAL ZONES AND HEADQUARTERS
ERGP30210405	NIGERIAN TOURISM RESEARCH AND STATISTICAL SURVEY, BORDER, EMPLOYMENT, RELIGIOUS ETC
ERGP30210408	CONSTITUTIONAL REVIEW/AMENDMENTS FOR TOUSIM TO BE PLACED UNDER CONCURRENT LEGISLATIVE LIST (NASS)
ERGP6210404	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS
ERGP6210407	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA
ERGP6210409	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL IN THE SIX GEOPOLITICAL ZONES
ERGP6210410	COMPLETION OF THE FIRST PHASE OF THE ARUGUNGU TOURISM MARKET, KEBBI STATE
ERGP6210412	CAPACITY BUILDING FOR TOURISM DEVELOPMENT IN THE HEAD OFFICE, ABUJA AND SIX ZONAL OFFICES
ERGP6210414	TOURISM SITES ROUTE MAPPING
ERGP6210415	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:
ERGP6210417	MARKETING AND PROMOTION OF TOURISM SITES IN 36 STATES AND FCT NIGERIA
ERGP6210419	TOURISM DATA PROCUREMENT FOR PLANNING AND DEVELOPMENT
ERGP6210421	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT
ERGP6210423	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTERS AND SIX ZONAL OFFICES
ERGP6210424	WORLD TOURISM DAY CELEBRATION (ABUJA AND SIX ZONAL OFFICES)
ERGP6210425	CLASSIFICATION AND GRADING OF HOTELS IN 36 STATES AND FCT
ERGP6210426	PARTICIPATION AND CONTRIBUTION AT UNWTO, GENERAL ASSEMBLY, COMMISSION FOR AFRICA AND OTHER EXECUTIVE COUNCIL MEETINGS ETC
ERGP6210427	DEVELOPMENT OF THE FIRST PHASE OF THE ITC KURA INTO A MULTIPURPSE TOURISM RESORT
ERGP6210428	TOURISM INVESTMENT SUMMIT FOR ECONOMIC GROWTH
ERGP6210433	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.
ERGP6210438	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC
ERGP6210439	ENUMERATION/ACCREDITATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES IN 36 STATES AND FCT
ERGP6210449	TOURISM STAKEHOLDERS FORUM IN THE SIX GEO-POLITICAL ZONES



2025001001	FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
ERGP20245814	PROVISION OF SOLAR STREET LIGHT IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE		100,000,000
ERGP6212402	DEVELOPMENT OF IMOLE BOJA TOURIST SITE AND BUILDING OF SPORTS FACILITIES IN OKE-ERO LG	NEW	250,000,000
<b>0255003001</b>	<b>NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
<b>2</b>	<b>EXPENDITURE</b>		<b>10,969,127,695</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,049,150,600</b>
<b>2101</b>	<b>SALARY</b>		<b>1,746,727,121</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,746,727,121</b>
21010101	SALARY		1,746,727,121
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>302,423,479</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>42,075,469</b>
21020111	REGULAR ALLOWANCES		42,075,469
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>260,348,010</b>
21020201	NHIS		86,782,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		173,565,340
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>254,916,423</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>254,916,423</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>37,022,424</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,022,424
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,100,000</b>
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>77,450,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,750,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		40,600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>46,650,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,000,000</b>
22020501	LOCAL TRAINING		12,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,000,000</b>
22020601	SECURITY CHARGES		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,000,000</b>
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,500,000</b>
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000



0255001001	FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
CODE	PROJECT NAME	STATUS	AMOUNT
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		28,193,999
22021001	REFRESHMENT & MEALS		2,477,081
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		12,716,918
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		200,000
23	CAPITAL EXPENDITURE		8,665,060,672
2302	CONSTRUCTION / PROVISION		900,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		900,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		900,000,000
2305	OTHER CAPITAL PROJECTS		7,765,060,672
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,765,060,672
23050101	RESEARCH AND DEVELOPMENT		7,765,060,672
	TOTAL PERSONNEL		2,049,150,600
	TOTAL OVERHEAD		254,916,423
	TOTAL RECURRENT		2,304,067,023
	TOTAL CAPITAL		8,665,060,672
	TOTAL ALLOCATION		10,969,127,695
0255003001	NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM (NIHOTOURS)		
CODE	PROJECT NAME	STATUS	AMOUNT
ERGP30210311	MONITORING AND EVALUATION OF NIHOTOUR PROJECTS AND PROGRAMMES	ONGOING	10,000,000
ERGP30210373	TRAINING AND EMPOWERMENT OF YOUTHS IN HOSPITALITY BUSINESS AND DEVELOPMENT IN SIX (6) GEOPOLITICAL ZONES	ONGOING	25,000,000
ERGP6210316	MORAL SENSITISATION ON THE RELEVANCE OF HUMAN CAPITAL MANAGEMENT TO PROFIT MAXIMIZATION IN THE HOSPITALITY INDUSTRY ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	25,000,000
ERGP6210343	STAKEHOLDERS FORUM	ONGOING	15,000,000
ERGP6210346	NIHOTOUR GASTRONOMY FESTIVAL	ONGOING	29,076,078
ERGP6210348	ANNUAL MASTERS LECTURES SERIES	ONGOING	15,000,000
ERGP6210355	PURCHASE OF KITCHEN EQUIPMENT FOR HEADQUARTER AND ABUJA CAMPUS	ONGOING	15,000,000
ERGP6213203	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	500,000,000
ERGP6213204	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN THE SIX GEOPOLITICAL ZONE	NEW	300,000,000
ERGP8210350	SKILL GAP TRAINING & EMPOWERMENT ON IATA/TOUR OPERATION FOR YOUTHS	ONGOING	20,000,000
ERGP20241457	COMPLETION OF GBAGYI MUSEUM IN KARU LGA IN NASARAWA STATE	NEW	50,000,000
ERGP20242152	PROVISION OF SOLAR STREET LIGHT IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP20242259	ADDITIONAL INSTALLATION OF SOLAR STREET LIGHTS ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY KANO STATE		50,000,000
ERGP20242264	SUPPLY OF SEWING MACHINES FOR DISTRIBUTION TO WOMAN IN THE KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		20,000,000
ERGP20242361	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SOLAR PANEL INSTALLATION IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000





2025001001	FEDERAL MINISTRY OF TOURISM - HQTRS		2024 APPROPRIATION ACT
ERGP20242362	PURCHASE OF EQUIPMENT FOR YOUTHS AND WOMEN FOR SOLAR PANEL INSTALLATION IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000
ERGP20242363	TRAINING OF YOUTHS AND WOMEN IN AGRICULTURE VALUE CHAIN IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000
ERGP20242364	SUPPLY OF ANIMAL FEEDS FOR EMPOWERMENT OF YOUTHS AND WOMEN IN EGOR/ IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE		50,000,000
ERGP20242407	PROVISION OF URBAN AESTHETIC, LANDSCAPING AND ENVIRONMENT ENHANCEMENT OF SELECTED ROADS IN SURULERE LAGOS-Lot 1 - 5	NEW	2,300,000,000
ERGP20242410	RESURFACING, EXTERNAL REPAIRS OF BUILDINGS WITH CULTURAL /URBAN AESTHETICS AND HOME SOLAR SYSTEM, AFOBAJE AREA , OJOBA	NEW	350,000,000
ERGP20243237	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FOR THE REPAIRS OF LAPTOPS AND CELL PHONES (SOFTWARE AND HARDWARE ENTREPRENEURSHIP) IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000
ERGP20243238	CONSTRUCTION OF MODERN TOILETS IN SELECTED MARKETS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000
ERGP20243239	PROVISION FOR TRAINING AND EMPOWERMENT OF YOUTHS IN MARITIME IN PORT HERCOURT FEDERAL CONSTITUENCY 1, REVERA STATE	NEW	100,000,000
ERGP20243240	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN OSHODI/ ISOLO II FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP20243241	ENTREPRENEURSHIP AND SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN.	NEW	70,000,000
ERGP20243242	RECONSTRUCTION AND PROVISION OF TOILET FACILITIES TO SELECTED SCHOOLS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20243243	CONSTRUCTION OF ADMINISTRATIVE BUILDING IN ALIADE GWER EAST/ GWER WEST FEDERAL CONSTITUENCY BENUE STATE.	NEW	200,000,000
ERGP20243244	ORIENTATION, TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20243245	PROVISION OF SOLAR LIGHT IN SELECTED COMMUNITIES IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	100,000,000
ERGP20243246	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MORO EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	NEW	50,000,000
ERGP20243247	CONSTRUCTION AND RENOVATION OF TOWN HALL IN AMAC/BWARI FEDERAL CONSTITUENCY, FCT ABUJA	NEW	70,000,000
ERGP20243248	PROVISION OF HAND PUMP AND MOTORIZED BOREHOLES IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	200,000,000
ERGP20243249	SUPPLY AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN BAKORI L.G.A AND DANJA L.G.A IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243250	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243251	PROVISION OF ARTISAN WELLS IRRIGATION BOREHOLES IN VARIOUS LOCATIONS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20243252	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000



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ERGP20244224	TRAINING AND EMPOWERMENT OF YOUTHS IN SILK PLASTERING IN OBAEKPU COMMUNITY IN OYIGBO TAI/ELEME/OYIGBO		20,000,000
ERGP20244527	RENOVATION AND FURNISHING OF KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY MOSQUE AT ALIERO LOCAL GOVERNMENT AREA	NEW	25,000,000
ERGP20244528	RENOVATION OF ALIERO CENTRAL MOSQUE	NEW	25,000,000
ERGP20244529	PROVISION AND INSTALLATION OF MINI SOLAR GRIDS TO BOOST POWER IN COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	180,000,000
ERGP20244530	INSTALLATION OF SOLAR BOREHOLES IN BUNGUDU / MARU FEDERAL CONSTITUENCY OF ZAMFARA STATE.	NEW	50,000,000
ERGP20244531	ROAD REHABILITATION WITHIN ATISBO LGA, OYO STATE	NEW	50,000,000
ERGP20244532	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN THE FCT SENATORIAL DISTRICT	NEW	125,984,594
ERGP20244533	CAPACITY BUILDING WORKSHOP FOR STAFF	NEW	40,000,000
ERGP20245046	CONSTRUCTION OF SOLAR BOREHOLE GRA BY OLD BIRNIN KEBBI CLUB		50,000,000
ERGP20245489	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ODO ARE, AKEWUSOLA, OHA, IKOKORO, OBO ROAD ABDUL RASAK ROAD, GRA ILORIN	NEW	25,000,000
ERGP20245873	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS, TOOLS AND EQUIPMENT FOR IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP20246360	COMPLETION OF MODERN ABATTOIR IN ARGUNGU LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		80,000,000
ERGP20246361	COMPLETION OF MODERN ABATTOIR IN SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		80,000,000
ERGP20246362	COMPLETION OF MINI STADIUM IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		80,000,000
ERGP20246363	COMPLETION AND UPGRADING OF JAMB CENTRE IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		60,000,000
ERGP20246364	COMPLETION OF TOWN HALL AND RECREATIONAL CENTRE IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		100,000,000
ERGP20246365	PURCHASE OF MINI BUSES FOR 8 LGAs IN KEBBI STATE		180,000,000
ERGP20246366	PURCHASE OF FERTILIZERS TO FARMERS IN KEBBI STATE		150,000,000
ERGP20246367	PURCHASE OF TAILORING MACHINES TO PEOPLE OF KEBBI STATE		30,000,000
ERGP20246368	PURCHASE OF 300KVA AND 500KVA TRANSFORMERS TO KEBBI STATE		40,000,000
ERGP20246385	SUPPLY AND INSTALLATION OF MINI-GRID FOR SOLAR POWER IN COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT		400,000,000
ERGP20246811	SUPPLY OF SOLAR POWERED DEEP FREEZERS TO FOUR (4) LGAs: GWANDU, MAIYAMA, KOKO/BESSE AND KALGO	NEW	150,000,000
ERGP20246812	SUPPLY OF SOLAR POWERED DEEP FREEZERS TO FOUR (4) LGAs: BIRNIN KEBBI, BUNZA, JEGA AND ALIERO.	NEW	150,000,000
ERGP20247377	INSTALLATION OF SOLAR POWERED STREETLIGHTS FOR COMMUNITIES IN ZAMFARA WEST SENATORIAL DISTRICT SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247446	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN IPONRI, MAYA/ILE-AFA, MARAFA PEPELE, AGBEYANGI GBADANI, OKA 1, OKA 11 IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20247546	PURCHASE OF FERTILIZER FOR RURAL, FARMERS IN KEBBI NORTH	NEW	100,000,000
ERGP20247677	ALL IN ONE SOLAR LIGHTS PROJECT IN GYAWANA STATE DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE		20,000,000



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ERGP23173497	PROVISION OF SOLAR STREET LIGHT IN GABAN TASHA, WURO JAURO MUSA, BABAR TSANGAYA DAMAGUN IN FUNE LGA YOBE STATE	NEW 100,000,000
ERGP20249877	EDUCATIONAL AWARENESS & TRAINING ON CONSERVATION, PRESERVATION & RESTORATION OF CULTURAL MATERIALS IN KEBBI, BORNO, F.C.T, ENUGU, OYO	NEW 225,000,000
ERGP202498345	PROVISION OF SOLAR POWERED BOREHOLES OKENE	50,000,000
ERGP20249878	PUBLICATION OF BOOKS ON TOURISM AND HOSPITALITY & TRAIN THE TRAINER PROGRAMME ON HOSPITALITY AND TOURISM TRADE IN 5 STATES.	NEW 225,000,000