



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021017	ANTI-CORRUPTION		1,258,748
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,021,900
23	CAPITAL EXPENDITURE		12,618,546,097
2301	FIXED ASSETS PURCHASED		32,735,426
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,735,426
23010105	PURCHASE OF MOTOR VEHICLES		8,096,869
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,638,557
2302	CONSTRUCTION / PROVISION		11,245,166
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,245,166
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,245,166
2305	OTHER CAPITAL PROJECTS		12,574,565,505
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,574,565,505
23050101	RESEARCH AND DEVELOPMENT		12,574,565,505
	TOTAL PERSONNEL		1,241,902,097
	TOTAL OVERHEAD		682,682,013
	TOTAL RECURRENT		1,924,584,110
	TOTAL CAPITAL		12,618,546,097
	TOTAL ALLOCATION		14,543,130,207
554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1208291	PERFORMANCE MANAGEMENT SYSTEM FOR SECRETARIES	NEW	8,109,240
ERGP22207969	SUPPLY, INSTALLATION OF EQUIPMENT AND MAINTENANCE (PHASE III)	NEW	218,480
ERGP22207973	SUPPLY OF SPORTS EQUIPMENT AND SPORT KITS	NEW	48,905,544
ERGP22207992	INTEGRATED STAKEHOLDER INCLUSION AND ENGAGEMENT	NEW	436,960
ERGP22207996	STAKEHOLDERS POLICY IN OPERATIONAL COORDINATION	NEW	332,728
ERGP22208002	DEVELOPMENT, MAINTENANCE AND TECHNICAL SUPPORT OF MIS	NEW	3,932,640
ERGP22208005	RENOVATION/REHABILITATION OF THE SCHOOL CONFERENCE HALL AND VIEW CENTER/ COMMON ROOM AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	64,436,960
ERGP22208009	PROCUREMENT/ PROVISION OF BOOK SHELVES AND READING CHAIRS AND TABLE FOR THE SCHOOL LIBRARY AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	5,076,468
ERGP22208018	PROCUREMENT OF EQUIPMENT FOR ENTREPRENEURIAL CENTER SUCH AS: 2 GAS COOKERS, 2 SETS MIXERS, 2 POTS AND FRYING PANS, 2 SETS OF CUTLIERIES, 20 SEWING MACHINES, 20 WEAVING MACHINES AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	1,163,860
ERGP22208022	LANDSCAPING AND INTERLOCKING OF THE PREMISES AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	1,087,392
ERGP22208025	CELEBRATION OF INTERNATIONAL DAY OF FAMILIES.	NEW	1,032,772
ERGP22208030	SETTLING MARITAL/FAMILY DISPUTES	NEW	1,043,696
ERGP22208031	PSYCHOSOCIAL SUPPORT FOR BATTERED WOMEN, MEN AND CHILDREN IN THE FAMILY	NEW	54,620
ERGP22208034	TRACING AND RECONCILIATION OF FAMILY MEMBERS	NEW	43,696
ERGP22208035	ECONOMIC EMPOWERMENT FOR FAMILIES IN DISTRESS	NEW	43,696
ERGP22208036	RENOVATION OF COUNSELLING ROOM AT THE MINISTRY'S HEADQUARTER.	NEW	32,772
ERGP22208037	PROCUREMENT OF MULTIPLE AIDS, APPLIANCES AND RELIEF MATERIALS FOR OLDER PERSONS IN THE SIX GEO-POLITICAL	NEW	218,480
ERGP22208039	VOCATIONAL SKILLS ACQUISITION AND STARTER PACKS SUCH AS: VULCANIZING, TAILORING, PLUMBING, BARBING, PAINT MAKING & PAINTING, FISH FARMING & POULTRY FARMING FOR IDPS, WIDOWS AND YOUTHS FOR SELF-RELIANCE. "	NEW	218,480



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ERGP22208041	ECONOMIC EMPOWERMENT/ FOR VULNERABLE ADOLESCENTS AND YOUTHS ON SOAP MAKING, TIE AND DYE, CARPENTRY, SEWING, WELDING, BEE-KEEPING, FISH FARMING, PIGGERY, SHOE AND BAG MAKING, VALCANIZING ETC. AND THE PROCUREMENT OF EMPOWERMENT TOOLS: WELDING AND FILLING MACHINE, 50 SOWING MACHINES, 50 INDUSTRIAL WEAVING MACHINES, 50 CARPENTRY TOOLS, 50 GRINDING/SMOOTHING MACHINES FOR SHOE, 50 CHEMICALS AND FABRICS FOR SOAP MAKING AND TIE AND DYE, LEATHER AND THREADS FOR SHOE AND BAG MAKING.	NEW	294,948
ERGP22208042	PRODUCTION, DISTRIBUTION AND DISSEMINATION OF 10,000 COPIES OF THE NATIONAL POLICY ON SOCIAL WELFARE.	NEW	109,240
ERGP22208045	GUIDANCE COUNSELING PROGIDANCE COUNSELING PROGRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS. GRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS. GUIDANCE COUNSELING PROGRAM FOR DELINQUENT JUVENILES IN THE CORRECTIONAL INSTITUTIONS.	NEW	87,392
ERGP22208046	EMPOWERMENT PROGRAMMES FOR INMATES	NEW	3,163,860
ERGP22208048	YEARLY MAPPING OF CORRECTIONAL INSTITUTIONS IN NIGERIA.	NEW	50,250
ERGP22208049	INAUGURATION AND ESTABLISHMENT OF THE NATIONAL COUNCIL OF SOCIAL WORK REGULATORY ACT 2022 TO REGULATE THE PRACTICE OF PROFESSIONAL SOCIAL WORK AND THE ACTIVITIES OF SOCIAL WORKERS IN THE COUNTRY.	NEW	109,240
ERGP22208050	TO CREATE AWARENESS ON THE EFFECTS OF DRUG AND SUBSTANCE ABUSE IN PARTNERSHIP WITH STAKEHOLDERS, DEVELOPMENT PARTNERS, THE YOUTH, CBOS, NGOS, NAFDAC AND ALL RELEVANT MDAS TO MASSIVELY SENSITIZE AND END DRUG AND SUBSTANCE ABUSE.	NEW	1,142,012
ERGP22208051	DEVELOPMENT OF SOCIAL WORKERS FOR ON-THE-JOB PERFORMANCE IN LINE WITH GLOBAL BEST PRACTICES.	NEW	131,088
ERGP22208054	YEARLY ATTENDANCE OF ECOSOC, UN GENERAL ASSEMBLY IN ORDER TO BE ABREAST WITH GLOBAL BEST PRACTICES.	NEW	12,065,544
ERGP22208055	PRODUCTION OF BRAILLE MATERIALS FOR EDUCATIONAL INSTITUTIONS AND THE PUBLIC	NEW	104,870
ERGP22208056	IMPLEMENTATION OF THE PROVISIONS OF DISCRIMINATION AGAINST PERSONS WITH DISABILITIES (PROHIBITION) ACT	NEW	109,240
ERGP22208058	IDENTIFICATION OF COMMUNITY FOCAL PERSONS ON ISSUES OF PERSON WITH SPECIAL NEEDS	NEW	142,012
ERGP22208059	ASSESMENT VISITS TO THE SIX BRAILLE PRESSES/LIBRARIES/AND FARM CRAFT LAGOS TO ASSESS THE LEVEL OF PROGRAMMES/ACTIVITIES CARRIED OUT AT THE CENTRES	NEW	4,065,544
ERGP22208064	EMPOWERMENT FOR PWDS IN THE SIX GEO-POLITICAL ZONES TO SUPPORT PWDS TO BE SELF-RELIANCE	NEW	2,393,264
ERGP22208066	STRENGTHENING ACTIVITIES AT THE NIGERIA FARM CRAFT CENTRE FOR THE BLIND LAGOS FOR SELF-RELIANCE OF TRAINEES	NEW	2,179,154
ERGP22208073	EMPOWERMENT PROGRAMME FOR THE PERSONS WITH DISABILITIES (PWDS) TO SUPPORT THE MEETINGS AND EXCHANGE PROGRAMMESS FOR THE COOPERATIVE SOCIETIES AND PURCHASE OF ECONOMIC EMPOWERMENT TOOLS SUCH AS , CURLING MACHINE, HAIR DRYER, WASHING HAND BASIN, BIG COOLER, VULCANIZING MACHINE, GENERATORS (PETROL ENGINE), SHOE FILLING MACHINE (ELECTRIC), BARBING CLIPPERS, FRAMED MIRROR, CHEST FREEZERS, STERILIZERS, WELDING MACHINE, GRINDIND MACHINE (PETROL ENGINE), INDUSTRIAL SEWING MACHING, POPCON MACHINE WITH 12KG GAS CYLINDER	NEW	327,720



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ERGP22208075	CELEBRATION OF INTERNATIONAL DAYS TO IDENTIFY NIGERIAN'S CONCERNS WITH OTHER COUNTRIES OF THE WORLD ON THE PLIGHTS OF PWDS	NEW	196,632
ERGP22208078	NUT.I.FNS SCALE UP THE FEEDING OF ALL PUPILS	NEW	16,873,920
ERGP22208085	APPLICATION & IMPLEMENTATION OF THE MINISTRY COORDINATION FRAMEWORK AND MANAGEMENT INFORMATION SYSTEM (MIS) AN INCLUSIVE AND INNOVATIVE FUTURES-THINKING ECOSYSTEM (L.I.F.E CYCLE) FOR INTEGRATED STAKEHOLDER INCLUSION	NEW	4,928,540
ERGP22208089	TECHNICAL SESSIONS WITH DEVELOPMENTAL PARTNERS AND OTHER STAKEHOLDERS ON FINANCING OF REFORM COORDINATION FRAMEWORKS FOR SUSTAINABLE DEVELOPMENT.	NEW	9,436,960
ERGP22208092	DEVELOPMENT & IMPLEMENTATION HUMANITARIAN SERVICE DELIVERY/ SERVICOM PLAN FORUM MEANT TO PROVIDE ADVISORY TO THE MINISTRY	NEW	1,185,708
ERGP22208114	DEVELOPMENT OF SOP MANUAL FOR THE MINISTRY	NEW	1,120,164
ERGP22208117	INTEGRATION AND IMPLEMENTATION OF HUMANITARIAN OPEN GOVERNANCE PARTNERSHIPS IN HARMONIZATION WITH DEPARTMENTAL MANDATES OF MINISTRY AND AGENCIES	NEW	3,131,088
ERGP22208120	COORDINATE & ENFORCE ANTI CORRUPTION INITIATIVES IN ACTIVITIES OF MINISTRY	NEW	2,065,544
ERGP22208138	ESTABLISHMENT OF DELIVERY UNIT FOR THE MONITORING OF KEY MATRIX THAT REFLECT THE INTERNAL FUNCTIONING OF THE MINISTRY AND ITS PROGRAM AS WELL AS GATHERING AND ANALYSING A CONSTANT STREAM OF PERFORMANCE DATA.	NEW	5,021,848
ERGP22208139	TO FACILITATE DOCUMENTATION, TRACKING, STRENGTHEN RELATIONSHIPS ON PPP AND ENGAGEMENT OF ALL RELEVANT STAKEHOLDERS ACROSS NIGERIA	NEW	8,481,748
ERGP22208156	EMPOWERMENT PROGRAMMES FOR WOMEN AND YOUTHS ON CONFLICT RESOLUTION IN PILOT STATES	NEW	3,313,110
ERGP22208162	FOSTERING UNITY AND COOPERATION BETWEEN THE MINISTRY AND THE NATIONAL ASSEMBLY.	NEW	2,507,966
ERGP22208165	PROGRAMMES ON THE USE OF DRUGS AND ABUSE OF SUBSTANCE AND THE IDENTIFICATION, REHABILITATION AND PROVISION OF PSYCHOLOGICAL SUPPORT TO VICTIMS OF DRUGS AND SUBSTANCE ABUSE TO ENHANCE NATIONAL DEVELOPMENT.	NEW	5,535,276
ERGP22208166	COUNSELLING IN EFFORTS TO PREVENT AND COUNTER VIOLENT EXTREMISM (PCVE) TO REDUCE THE SPATE OF VIOLENCE WAGING ACROSS BORDER LINES IRRESPECTIVE OF SOCIAL BELIEFS, NORMS AND VALUES, TO REDUCE THE DRIVERS OF VIOLENT EXTREMISM OF DISTORTED INTERPRETATION OF CULTURE, HATRED AND IGNORANCE AS WELL AS THE PROVISION OF STARTER PACKS TO ASSOCIATES FOR SELF RELIANCE.	NEW	7,458,808
ERGP22208170	DEREDICALIZATION AND REINTEGRATION OF REPENTANT CLIENTS/ASSOCIATES ..	NEW	2,482,022
ERGP22208175	STRATEGY DIALOGUE FOR CARE GIVERS AND SOCIETY LEADERS ON THE EXPLOITATION OF JUVENILES BY NON-STATE ARMED GROUPS.	NEW	1,404,188
ERGP22208178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	327,720
ERGP22208181	STRATEGIC ROAD MAP FOR HUMANITARIAN FINANCE	NEW	655,440
ERGP22208183	CONSTRUCTION OF HUMANITARIAN HUB	NEW	6,554,400
ERGP22208186	PURCHASE OF PROJECT VEHICLES	NEW	655,440
ERGP22208191	PURCHASE OF OFFICE MACHINE & EQUIPMENT	NEW	327,720
ERGP22208195	POTECTION OF 500,000 AT RISK CHILDREN	NEW	8,096,869
ERGP22208198	PROVISION OF TRANSITIONAL LEARNING CENTERS FOR 10 MILLION INTERNALLY DISPLACED CHILDREN AND REFUGEES	NEW	11,245,166
ERGP22208199	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QUARTERS	NEW	546,200