



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27204735	PRODUCTION OF BIDDING DOCUMENT IN COMPLIANCE WITH PPA, 2007	NEW	30,000,000
ERGP27204736	ESTABLISHMENT OF MINISTERIAL SECRETARIAT FOR PRODUCTION OF FEDERAL EXECUTIVE COUNCIL (FEC) MEMOS/CABINET SECRETARIAT ACTIVITIES.	NEW	10,000,000
ERGP27204737	SPECIALIZED PROGRAMME ON PROCUREMENT PROCESSES IN LINE WITH NEW INNOVATIONS AND TECHNOLOGIES	NEW	50,000,000
ERGP27204738	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS IN POTISKUM, DAMBOA, ARIKIME, STOREY CLASSROOMS, MARKET STALLS, LOCKUP SHOPS, DEEPWELLS, SANITATION EQUIPMENTS, ELECTRICITY IN UNGUWAN BOLEWA, DORAWA, MALALE IN YOBE AND BRIDGES IN NIGER, LAGOS, RIVERS, KANO, BORNO, YOBE, ENUGU, KOGI, PLATEAU, NASARAWA, BENUE, KATSINA, KADUNA, ZAMFARA, SOKOTO, ENUGU, EBONYI, IMO, OYO, KWARA, OSON AND EDO	NEW	1,300,000,000
ERGP27204741	PURCHASE OF 1 NO. 4 X 4 UTILITY PROJECT VEHICLES AND 1 NO. BUS FOR THE PROCUREMENT DEPARTMENT	NEW	140,000,000
ERGP27204743	DUE DILIGENCE/POST QUALIFICATION VERIFICATION.	NEW	30,000,000
ERGP27204747	WHISTLE BLOWING POLICY AND PEERS CONVOCATION	NEW	13,000,500
ERGP27204749	MONITORING AND EVALUATION OF PROJECTS	NEW	13,000,000
ERGP27204756	PRODUCTION OF ENLIGHTENMENT MATERIALS FOR ANTI-CORRUPTION CAMPAIGNS	NEW	10,200,066
ERGP27204758	DEVELOPMENT PROGRAMME ON ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) / INAUGURATION OF FIELD DESK OFFICERS	NEW	10,295,000
ERGP27204761	SENSITIZATION OF ELECTRONIC ASSETS DECLARATION	NEW	10,000,000
ERGP27204763	STATUTORY PROGRAMME OF UNO/AU INTERNATIONAL ANTI-CORRUPTION	NEW	8,000,200
ERGP27204765	PRODUCTION OF DOMESTICATED ETHICS BOOKLETS	NEW	15,504,234
ERGP27205154	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT KANKIA TOWN AND LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	970,000,000
ERGP27205179	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT KANO, KANO STATE	ONGOING	740,000,000
ERGP27205207	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT POTISKUM, YOBE STATE	ONGOING	766,000,000
ERGP27205212	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ATANOBA/ST CLAIRS AREA, OFFA, KWARA STATE	ONGOING	580,000,000
ERGP27205214	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT FEDERAL LOW COST HOUSING ESTATE, ABESAN, LAGOS STATE; BAUCHI, BAUCHI STATE; ENUGU, ENUGU STATE; UYO, AKWA IBOM STATE	ONGOING	775,000,000
ERGP27205217	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION OF ROADS, CULVERTS AND DRAINS IN FEDERAL MORTGAGE ESTATE, MODIRE, YOLA, ADAMAWA STATE	ONGOING	195,000,000
ERGP27205220	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF PHASE II OF CONSTRUCTION OF ROADS, CULVERTS AND DRAINS AT HAZ IWENDI ROAD, KUJE, KUJE, ABUJA FCT.	ONGOING	190,000,000
ERGP27205225	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT OKITIPUPA, ONDO STATE	ONGOING	280,000,000



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ERGP27205241	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT JAMUTU, LUGERRE AREAS OF YOLA, ADAMAWA STATE	ONGOING	200,000,000
ERGP27205266	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT (I). AKARABATA/MODAKEKE ROAD; (II) ILODE/AGAN ROAD; (III) INTERNAL ROAD, EDUN ABON & (IV) POWER LINE, OONI LAYOUT, IFE, OSUN STATE	ONGOING	483,000,000
ERGP27205279	ESTABLISHMENT OF E-LIBRARY IN THE FEDERAL MINISTRY OF HOUSING & URBAN DEVELOPMENT HEADQUARTER LIBRARY	NEW	40,000,000
ERGP27205287	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF 2NOS SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS AT KANKIA TOWN OF KATSINA, KATSINA STATE	NEW	280,000,000
ERGP27205302	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT KANO, KANO STATE	NEW	287,500,000
ERGP27205308	UPGRADING & DEVELOPMENT OF FMHUD FIELD OFFICES LIBRARIES	NEW	25,000,000
ERGP27205315	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT POTISKUM, YOBE STATE	NEW	287,500,000
ERGP27205324	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT ONDO, ERINJE, AYE, IRELE & OKITIPUPA, ONDO STATE	ONGOING	200,000,000
ERGP27205332	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT SABON LUGBE COMMUNITY, AMAC, & ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, ABUJA FCT.	NEW	127,500,000
ERGP27205333	INSPECTION & SURVEY OF FIELD OFFICES LIBRARIES	NEW	5,000,000
ERGP27205339	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT ONUIMO, IMO STATE	NEW	40,000,000
ERGP27205355	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT OKPUJE, EDO STATE	ONGOING	96,000,000
ERGP27205363	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT MAYFLOWER, IKENNE, OGUN STATE	NEW	87,500,000
ERGP27205370	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR STREET LIGHTS AT EFON-ALAYE, EKITI STATE	NEW	125,000,000
ERGP27205379	PRODUCTION OF DATABASE FOR FEDERAL LOW COST ESTATES AND SITE AND SERVICES SCHEME ACROSS THE COUNTRY	NEW	57,000,000
ERGP27205391	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KOFAR KWARE, UNGWAN MAKARFI & MABERA JELANI SLUMS IN SOKOTO, SOKOTO STATE	ONGOING	373,758,104
ERGP27205400	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, FCT.	ONGOING	167,744,000
ERGP27205411	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ATERU, ONDO STATE	ONGOING	190,000,000
ERGP27205417	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT SABON LUGBE COMMUNITY, AMAC, ABUJA FCT.	ONGOING	195,000,000



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ERGP27205421	COMPLETION OF THE ON-GOING CONSTRUCTION OF 50 METERS SPAN BRIDGE AT 150 NO. FULLY SERVICED PLOTS IN FEDERAL GOVERNMENT SITE AND SERVICE SCHEME, SHAGARI LOW COST EXTENTION, YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	433,732,550
ERGP27205431	RE-CONSTRUCTION AND COMPLETION OF SECTIONS OF ASPHALTIC CONCRETE ACCESS AND INTERNAL ROADS, WITH TRAPEZOIDAL DRAINAGE AND CULVERTS (RING & BOX TYPE) BY SPECIAL INTERVENTION PROGRAMME AT GACHI ROAD, ONE MILLION ROAD KANTI, MAGAJIN GARI STREET KANTI; MARKET ROAD KANTI IN KANKIA LGA, KATSINA STATE	NEW	315,677,900
ERGP27205433	LAND ACQUISITION, PREPARATION OF MASTER PLAN AND LAND PREPARATION FOR THE DEVELOPMENT OF NEW CITIES IN THE 6-GEO- POLITICAL ZONES	NEW	195,000,000
ERGP27205439	RECONSTRUCTION AND REHABILITATION OF 1.29KM OF ASPHALTIC CONCRETE ROAD WITH 1025 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT GWARZO BYE PASS AND GWARZO TOWN, GWARZO LGA, KANO STATE	NEW	129,577,300
ERGP27205444	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW CITIES IN THE 6-GEO-POLITICAL ZONES	NEW	280,000,000
ERGP27205449	STRUCTURAL REHABILITATION AND CONSTRUCTION OF 0.93KM ACCESS ROAD USING ASPHALTIC CONCRETE WITH 1060 LINEAR METER OF TRAPEZOIDAL DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN OLU - ODE AREA, APATA GONGA, OFF ABEOKUTA ROAD, IBADAN, OYO STATE	NEW	123,677,300
ERGP27205451	PREPARATION, SUPERVISION AND MONITORING OF IMPLEMENTATION OF LAYOUT DESIGNS FOR NATIONAL HOUSING PROGRAMME, INDUSTRIAL HUBS AND NEW CITIES' DEVELOPMENT NATIONWIDE AND PROCUREMENT OF PROJECT MONITORING VEHICLES 4X4.	NEW	170,000,000
ERGP27205454	PREPARATION OF NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	70,000,000
ERGP27205463	COMPLETION OF THE PHASE 2 OF EROSION CONTROL WORKS AND CONSTRUCTION OF 2.15 LINEAR METER OF ASPHALTIC CONCRETE ROAD AND 1235 METER LENGTH OF TRAPEZOIDAL DRAIN, WITH 2NO. BOX CULVERTS OF (2.0M X 3.0M & 2.0M X 2.0M) ALONG FLOOD PLANE AREA BY SPECIAL INTERVENTION PROGRAM AT RUGAN JULI COMMUNITY, KARU LGA, NASARAWA STATE	NEW	161,250,335
ERGP27205466	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	180,000,000
ERGP27205475	COMPLETION OF THE RECONSTRUCTION AND REHABILITATION OF 1.1 KM OF ASPHALTIC CONCRETE (ACCESS ROAD) TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT AWRAB SUITE-BINTILAYE - OWODE MARKET ROAD IN OFFA LOCAL GOVERNMENT KWARA STATE	NEW	115,211,300
ERGP27205479	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR POTSIKUM (YOBE STATE) & IRELE (ONDO STATE).	ONGOING	80,000,000
ERGP27205490	COMPLETION OF THE REHABILITATION AND REPAIRS OF 550M OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 602 LINEAR METER OF RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS AT FEDERAL GOVERNMENT HOUSING ESTATE IN NYAYA, FCT- ABUJA	NEW	76,321,755
ERGP27205493	RURAL SETTLEMENTS PLANNING AND DEVELOPMENT POLCY DEVELOPMENT WORKSHOP	NEW	80,000,000





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ERGP27205509	CONSTRUCTION / REHABILITATION OF 495M OF ASPHALTIC CONCRETE ROAD AND 714 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN WORU COMMUNITY, AYUNBELEWO, OSOGBO, OSUN STATE	NEW	97,350,567
ERGP27205523	COMPLETION OF THE ON-GOING CONSTRUCTION 1.17KM OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 3014 METER LENGTH OF RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS / EROSION CONTROL WORKS BY SPECIAL INTERVENTION PROGRAMME IN AVU, OWERRI, IMO STATE	NEW	165,675,200
ERGP27205526	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF TOWN PLANNING AND HEADS OF TOWN PLANNING ORGANISATIONS IN NIGERIA AT AKURE, ONDO STATE.	ONGOING	100,000,000
ERGP27205533	SPECIAL EMERGENCY RELIEF OF ENGINEERING INFRASTRUCTURE PROJECTS IN AFFECTED SETTLEMENTS - : REHABILITATION AND RESUCITATION OF HYDRAULIC STRUCTURES FOR THE EARTH DAM IN KANKIA LGA, KATSINA STATE	NEW	190,211,353
ERGP27205546	COMPLETION OF THE CONSTRUCTION / REHABILITATION OF 850M OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 814 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND CULVERTS / BY SPECIAL INTERVENTION PROGRAMME IN POTISKUM LGA, YOBE STATE	NEW	100,877,300
ERGP27205548	DEVELOPMENT AND IMPLEMENTATION OF NATIONALPHYSICAL PLANNING STANDARDS THROUGH WORKSHOP OF TOWN PLANNING EXPERTS AT ABUJA, FCT.	ONGOING	90,008,526
ERGP27205564	ACQUISITION OF GIS EQUIPMENT (HARDWARE ), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	80,000,000
ERGP27205576	SPECIALISED DEVELOPMENTAL PROGRAMME FOR MIDDLE & LOWER LEVEL TOWN PLANNERS ON AUTOCAD, ARCGIS & DEVELOPMENT CONTROL ACTIVITIES AT ABUJA, FCT	ONGOING	50,000,000
ERGP27205583	MONITORING, EVALUATION & REPORTING OF IMPLEMENTATION OF NEW URBAN AGENDA & SDG 11 ON SUSTAINABLE CITIES AND COMMUNITIES NATIONWIDE	ONGOING	40,000,000
ERGP27205612	COMPLETION OF THE CONSTRUCTION AND REPAIRS OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 3500 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT DAN GAMAU IN KUSADA LGA AND COMMUNITY SEC. SCH. DANJA TOWN, LAYIN GIGAN BEREDI, BAYAN SECRETARIAT DANJA KATSINA STATE	NEW	103,566,700
ERGP27205617	BINDING OF LIBRARY OBSOLETE NEWSPAPERS	NEW	5,000,000
ERGP27205625	CONSTRUCTION / REHABILITATION OF 1.2KM OF ASPHALTIC CONCRETE (LINK ROAD) WITH 877 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT OLALOMI TO ATARI ROAD, OFFA LGA, KWARA STATE	NEW	101,211,300
ERGP27205638	IMPLEMENTATION OF THE REVISED NATIONAL URBAN DEVELOPMENT POLICY NATIONWIDE	ONGOING	100,000,000
ERGP27205644	COMPLETION OF THE REHABILITATION / REPAIRS AND RESURFACING OF FAILED DRIVE WAYS AND PACKS AND OTHER INFRASTRUCTURE (USING ASPHALTIC CONCRETE AND INTERLOCKING PAVING STONE ) IN FEDERAL SECRETERIAT CALABAR, CROSS RIVER STATE	NEW	63,777,321
ERGP27205659	CONDUCT OF HOUSING DEFICIT SURVEY THROUGH CONSORTIUM OF CONSULTANTS	NEW	100,000,000



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ERGP27205667	CONSTRUCTION / PROVISION OF ASPHALTIC CONCRETE ROAD WITH TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN DAMINAWA KOYA ROAD, KANO, KANO STATE	NEW	109,311,200
ERGP27205672	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UN GENERAL ASSEMBLY, UN-HABITAT GENERAL ASSEMBLY, WORLD URBAN FORUM (WUF) SHELTER AFRIQUE, AFRICAN UNION SPECIALIZED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	ONGOING	195,000,000
ERGP27205699	COMPLETION OF THE CONSTRUCTION OF 1.1KM METER LENGTH OF ASPHALTIC CONCRETE ROAD WITH RECTANGULAR REINFORCED CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT OFF BARRACKS ROAD AND KAREWA - COMMUNITY IN YOLA NORTH LGA, ADAMAWA STATE	NEW	201,733,200
ERGP27205711	PROCUREMENT OF MATERIALS AND EQUIPMENT FOR DIRECT LABOUR/EMERGENCY MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT, MABUSHI	NEW	70,000,000
ERGP27205723	COMPLETION OF REHABILITATION / RECONSTRUCTION OF ASPHALTIC CONCRETE ROAD, TRAPEZOIDAL CONCRETE DRAINS AND CONSTRUCTION OF RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN DAMATURU TOWN IN DAMATURU LGA, YOBE STATE	NEW	78,432,110
ERGP27205732	STATUTORY CONTRIBUTION TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO) & STATUTORY SUPPORTFOR UN-HABITAT MISSION PROGRAMMES IN NIGERIA	ONGOING	310,000,000
ERGP27205749	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT ADVISORY COMMITTEE AND NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	70,000,000
ERGP27205756	RE-CONSTRUCTION AND REHABILITATION OF 2.13KM OF ASPHALTIC CONCRETE ACCESS AND INTERNAL ROADS, 1040 LINEAR METER OF TRAPEZOIDAL DRAINAGE AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT BABAN BIRNI ZANGO ROAD; BALA RIMI STREET BAKIN KASUWA; BAKIN KASUWA MAIN STREET AND MA ANGUWA SHARUWA STREET BAKIN KASUWA IN KANKIA LGA, KATSINA STATE	NEW	202,152,000
ERGP27205759	PREPARATION AND IMPLEMENTATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN BIRIN KEBBI (KEBBI) & ADO-EKITI (EKITI)	ONGOING	80,000,000
ERGP27205768	REVIEW WORKSHOP FOR THE URD 2013 INFORMATION BOOKLET ON DEVELOPMENT CONTROL MATTERS AND PUBLICATION OF 5,000 COPIES OF 2ND EDITION OF BOOKLET	ONGOING	30,936,535
ERGP27205775	PROVISION OF FURNITURE AND WORKING TOOLS FOR SITE OFFICE AT KUJE SITES & SERVICE ESTATE, KUJE AREA COUNCIL ABUJA FCT.	ONGOING	80,000,000
ERGP27205777	CONSTRUCTION OF 1 NO. DOUBLE CELL BOX CULVERT (3M BY 3M) WITH 420 LINEAR METER OF TRAPEZOIDAL DRAINAGE AND BY SPECIAL INTERVENTION PROGRAM AT ZARIYAWA, ANGUWAN GWARI IN SULEJA LGA, NIGER STATE	NEW	63,350,700
ERGP27205782	PREPARATION FOR DIAGNOSTIC REPORTS FOR SELECTED LOCATIONS IN 7 SLUM AREAS IN THE SIX GEO-POLITICAL ZONES AND FCT	NEW	45,000,000
ERGP27205788	CONDUCT OF WORKSHOP FOR THE DEVELOPMENT OF THE NATIONAL SLUM MANAGEMENT STRATEGIES	NEW	30,000,000
ERGP27205799	SETTLEMENT OF OUTSTANDING LIABILITIES ON COMPLETED URBAN RENEWAL AND SLUM UPGRADING PROJECTS, PHYSICAL DEVELOPMENT PLANS PROJECTS AND PROJECTS' SUPERVISORY AND MONITORING VEHICLES.	ONGOING	700,552,835



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ERGP27205809	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA, FCT,	ONGOING	100,000,000
ERGP27205818	CONSTRUCTION / PROVISION OF 1.08KM OF ASPHALTIC CONCRETE ROAD WITH 938 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT GALADIMA DAHIRU STREET AND BORNO ROAD, NASARAWO - JIMETA IN YOLA, ADAMAWA STATE	NEW	107,300,211
ERGP27205833	CONSTRUCTION / PROVISION OF 620 METER LENGTH OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 1.0KM OF TRAPEZOIDAL CONCRETE DRAINAGES / EROSION CONTROL WORKS / BY SPECIAL INTERVENTION PROGRAMME IN OUT EGEDE, IFITE-OGWARI IN AYAMELUM LGA, ANAMBRA STATE	NEW	83,521,333
ERGP27205846	COMPLETION OF THE REHABILITATION OF 1.390 KM LENGTH OF ASPHALTIC CONCRETE ROAD AND CONSTRUCTION OF 2.25KM OF RECTANGULAR REINFORCED CONCRETE BY SPECIAL INTERVENTION PROGRAMME AT KAURA DISTRICT IN FCT-ABUJA	NEW	93,230,021
ERGP27205864	COMPLETION OF THE REHABILITATION OF 1.20 KM LENGTH OF ROAD USING INTERLOCKING PAVING STONE AND ASPHALTIC CONCRETE AND CONSTRUCTION OF 1.75KM OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME IN FEDERAL GOVERNMENT PEACE ESTATE, BARUWA IN ISHERI OLOTUN, LAGOS STATE	NEW	73,673,255
ERGP27205878	PROVISION OF ADDITIONAL 0.75 KM OF ASPHALTIC CONCRETE ROAD, 893 LINEAR METER OF REINFORCED CONCRETE DRAINAGES AND OTHER INFRASTRUCTURES AT THE FEDERAL GOVERNMENT SITE AND SERVICES SCHEME, MANDO, KADUNA STATE	NEW	97,433,211
ERGP27205895	RECONSTRUCTION AND RESURFACING OF 1.13KM OF ASPHALTIC CONCRETE ROAD WITH TRAPEZOIDAL CONCRETE DRAINS AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME IN DOGO TEBU COMMUNITY, POTISKUM LGA, YOBE STATE	NEW	102,967,300
ERGP27205913	REHABILITATION / REPAIRS AND RESURFACING OF FAILED DRIVEWAYS AND PACKS AND OTHER INFRASTRUCTURE (USING ASPHALTIC CONCRETE AND INTERLOCKING PAVING STONE ) AT THE FEDERAL SECRETARIAT BENIN, EDO STATE	NEW	63,777,953
ERGP27205926	REHABILITATION / REVIVAL OF "DEAD-END" LIBRARIES/ ESTABLISHMENT OF STANDARD LIBRARIES IN FMH&UD FIELD OFFICES	NEW	25,000,000
ERGP27205930	CONSTRUCTION /PROVISION OF 1.35KM ASPHALTIC CONCRETE ROAD, INTERLOCKING PAVING STONE AND 1378 LINEAR METER OF TRAPEZOIDAL CONCRETE DRAINAGES, CULVERTS BY SPECIAL INTERVENTION PROGRAMME (SIP) IN ANGUWA SARKI, UBA, HONG LGA, AND UBARE/FULBERE WARD, MICHKA LGA, ADAMAWA STATE	NEW	102,311,300
ERGP27205942	COLLECTION AND DEVELOPMENT OF LIBRARY STOCK	NEW	10,000,000
ERGP27205943	REHABILITATION OF 1.32 METER LENGTH OF ASPHALTIC CONCRETE ROAD AND 375METER LENGTH OF INTERLOCKING PAVING STONE BY SPECIAL INTERVENTION PROGRAMME AT GOMARI AREA, IN MAIDUGURI, BORNO STATE	NEW	63,923,700
ERGP27205957	CONTINUATION OF THE CONSTRUCTION / REHABILITATION OF 775M OF ASPHALTIC CONCRETE ROAD AND PROVISION OF REINFORCED CONCRETE DRAINAGES AND CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT ASO , MARARABA, KARU LGA, NASARAWA STATE	NEW	81,211,733



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ERGP27205973	COMPLETION OF THE ON-GOING REHABILITATION OF ASPHALTIC CONCRETE ROAD AND PROVISION OF TRAPEZOIDAL DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT FEMI KILA STREET, LIFE CAMP, FCT- ABUJA	NEW	101,377,395
ERGP27205991	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF, B&NP (BOF) AND OTHER CONSTITUTIONAL AUTHORITIES.	NEW	540,000,000
ERGP27206005	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS, GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 20 NOS DESKTOP COMPUTERS, 30 NOS UPS, 50 NOS LAPTOPS.	NEW	50,000,000
ERGP27206008	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITTANCE FROM THE 36 FIELD OFFICES FOR OF THE MINISTRY	NEW	30,000,000
ERGP27206018	RESUSCITATION / RECONSTRUCTION OF 320 METER LENGHT OF ASPHALTIC CONCRETE ROAD AND EROSION CONTROL WORKS / BY SPECIAL INTERVENTION PROGRAMME AT ST. THERESA'S C-C ROAD, NIBO IN AWKA SOUTH LGA, ANAMBRA STATE	NEW	63,750,677
ERGP27206020	COMPREHENSIVE CENSORSHIP AND DEVELOPMENT IN BEST PRACTICE, STANDARD AND NEW INNOVATION FOR ACCOUNTS AND BUDGET OFFICERS OF THE MINISTRY.	NEW	60,000,000
ERGP27206029	CONSTRUCTION / PROVISION OF ASPHALTIC CONCRETE (ACCESS ROADS) WITH TRAPEZOIDAL CONCRETE DRAINAGES AND RING CULVERTS BY SPECIAL INTERVENTION PROGRAMME AT BADO ALU NEAR ZAMSON FILLING STATION, IN SOKOTO LGA, SOKOTO STATE	NEW	61,543,726
ERGP27206034	UPGRADING AND EXTENSION OF E-LAW LIBRARY WITH COMPUTERS AND THE INSTALLATION OF LEGAL PEDIA AND LAW PAVILION:	NEW	40,000,000
ERGP27206040	CONSTRUCTION / REHABILITATION OF 1.09KM OF ASPHALTIC CONCRETE ROAD AND PROVISION OF 988 METER LENGTH OF TRAPEZOIDAL CONCRETE DRAINAGES BY SPECIAL INTERVENTION PROGRAMME AT TIBATI ROAD, OFF LAMIDO MAIGARI ROAD AND BALI STREET CONNECTING MUHAMMADU MUSTAFA WAY IN YOLA, ADAMAWA STATE	NEW	102,369,594
ERGP27206047	PHYSICAL VERIFICATION OF PERFORMANCE REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS ACTIVITIES AND AUTOMATION OF OTHER SECTIONS/UNITS OF THE DEPARTMENT	NEW	30,000,000
ERGP27206053	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIXED ASSET INVENTORY OF THE MINISTRY AND ESTABLISHMENT OF ASSETS MANAGEMENT OFFICE AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	NEW	20,000,000
ERGP27206058	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA OF OFFICERS OF THE MINISTRY.	NEW	30,000,000
ERGP27206064	FINANCE AND ACCOUNT COMPLIANCE WITH FREEDOM OF INFORMATION ACT,	NEW	15,000,000
ERGP27206066	SPECIAL EMERGENCY RELIEF OF ENGINEERING INFRASTRUCTURE PROJECTS IN FLOOD , EROSION AND OTHER DISASTER AFFECTED SETTLEMENTS IN SIX (6) GEOPOLITACAL ZONES AND FCT, (MUAZU STREET, KEFFI LGA, NASARAWA STATE)	NEW	98,511,200





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CODE	LINE ITEM		
ERGP27206075	ONLINE CENTRAL DATABASE FOR COURT CASES MANAGEMENT:	NEW	45,000,000
ERGP27206082	PRODUCTION OF FINANCIAL AND SECURITY DOCUMENTS	NEW	15,000,000
ERGP27206088	PROVISION OF EQUIPMENTS AND AUTOMATION OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE MONITORING AND COLLECTION AND EQUIPING OF REVENUE ZONAL FIELD OFFICES.	NEW	30,000,000
ERGP27206097	SETTING-UP AND EQUIPING OF THE CENTRAL PAY OFFICE AND FUNDS SECTION FOR THE NEW MINISTRY OF HOUSING AND URBAN DEVELOPMENT	NEW	30,000,000
ERGP27206106	PROCUREMENT OF PROJECT/UTILITY VEHICLES 4X4 FOR FINANCE AND ACCOUNTS DEPARTMENT	NEW	150,000,000
ERGP27206132	ENGINEERING PERSONNEL PROFESIONAL PROFICIENCY AND DEVELOPMENTAL PROGRAMME FOR ENHANCED PRODUCTIVITY AND SERVICE DELIVERY	NEW	70,000,000
ERGP27206140	ESTABLISHMENT OF ELECTRONIC VIRTUAL COURT ROOM FOR VIRTUAL COURT SITTINGS FOR LEGAL OFFICERS	NEW	40,000,000
ERGP27206150	UPGRADE WITH HIGH TECH SOFTWARES AND PARTIONING OF ENGINEERING DESIGN CONTROL ROOM (STUDIO)	NEW	50,000,000
ERGP27206180	GRID EXTENSION AND PROVISION OF ELECTRICITY SUPPLY TO DAMINAWA KOY ROAD, GWARZO, KANO NUNICIPAL, SABUWAR UNGWAR LAMBU, BANKI, PEGIN-LAMBU, TOFA LGA AND SHANONO, KANO, KANO STATE.	NEW	82,750,000
ERGP27206197	PROFESSIONAL REGULATORY BODIES: ARCHITECTURAL REGISTRATION COUNCIL OF NIGERIA (ARCON), COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON), ESTATE SURVEYORS AND VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON), QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN), TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA (TOPREC)	NEW	500,000,000
ERGP27206212	EXTENSION OF 33KV NETWORK SYSTEM AND PROVISION OF DISTRIBUTION SUPPLY TO FULBERE 1, MICHKA 1, MICHKA LGA, ADAMAWA STATE.	NEW	68,500,000
ERGP27206239	PROVISION AND INSTALLATION OF RELIEF SUBSTATION AND DISTRIBUTION NETWORK IN ASO B COMMUNITY, KARU LGA, NASARAWA STATE.	NEW	40,750,000
ERGP27206267	REPLACEMENT, INSTALLATION AND UPGRADING OF ENERGY EFFECIENCY SPLIT UNIT AIR CONDITIONERS AT THE HEADQUARTERS MABUSHI	NEW	64,502,950
ERGP27206268	INSTALLATION OF TRANSFORMERS AND DISTRIBUTION NETWORKS IN AVU, OWERRI WEST, OWERRI, IMO STATE	NEW	40,250,000
ERGP27206274	FMHUD PRES CREW OPERATIONAL/UTILITY VEHICLE	NEW	75,000,000
ERGP27206281	COMPLETION OF 33KV EXTENSION AND 0.400KV DISTRIBUTION NETWORK SUPPLY AT PLOT 142B, CADASTRAL B11, KAURA DISTRICT BY GAMES VILLAGE, FCT.	NEW	41,500,000
ERGP27206298	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS AT RUGAN JULI - RUGAN KASUWA COMMUNITY, MARARABA, KARU LGA, NASARAWA STATE.	NEW	40,000,000
ERGP27206305	MAINTENANCE OF SOUND PROOF 1000KVA GENERATOR AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HEADQUARTERS, MABUSHI, ABUJA	NEW	75,000,000
ERGP27206314	RURAL ELECTRIFICATION AND DISTRIBUTION NETWORK SUPPLY AT ILERO-KAJOLA, OYO STATE AND BEHIND CREST COLLEGE, WORU, AGUNBE, OSOGBO OSUN STATE.	NEW	65,500,000
ERGP27206327	PROVISION AND MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS AND FEDERAL SECRETARIATS NATION WIDE	NEW	20,000,000





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CODE	LINE ITEM		
ERGP27206336	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT OLU-ODE AREA, APATA GANGA, OFF ABEOKUTA ROAD, IBADAN, OYO STATE.	NEW	16,500,000
ERGP27206345	UPGRADING OF WATER AND SANITATION LABORATORY AT FMH&UD HEADQUARTERS COMPLEX ABUJA	NEW	20,000,000
ERGP27206358	PERIODIC SANITATION CONTROL AND DESILTING OF STORM WATER AND EFFLUENT FLOW CHANNELS, PIPES AND CHAMBERS AT HOUSING BLOCK OF FMH&UD, MABUSHI, ABUJA	NEW	33,100,300
ERGP27206382	PROVISION OF ENGINEERING LABORATORY TOOLS (CIVIL TOOLS) AT THE ENGINEERING LABORATORY IN MABUSHI, HEADQUARTERS, ABUJA	NEW	4,250,000
ERGP27206391	CONNECTION OF WATER TO PUBLIC MAIN/ REPAIRS AND SERVICING OF BOREHOLES, WATER TREATMENT PLANT/ CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTERS	NEW	16,250,600
ERGP27206402	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN NO 9. NZEKWE CLOSE, ASATA, ENUGU STATE	NEW	32,200,600
ERGP27206415	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN ZAWIYYAR MODIBBO LAILA JALINGO L.G.A, TARABA STATE	NEW	32,600,500
ERGP27206416	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS AT GACHI ROAD, ONE MILLION ROAD, MAGAJIN GARI STREET, MARKET ROAD, BABON BIRNI ZANGO ROAD, BALA RIMI STREET BAKIN KASUWA, BAKIN KASUA MAIN STREET, MAI UNGUWA SHARUWA STREET BAKIN KASUWA, KANKIA LGA AND KAFINSOLI, YARDOMA, YAYA MATALLAWA, INGAWA, TUNA, KARKARKU VILLAGE, KUSADA, KAFARDA, DANGAMAU IN KUSADA LGA KATSINA STATE	NEW	74,750,000
ERGP27206430	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS EACH BY SPECIAL INTERVENTION PROGRAMME IN AWERE COMMUNITY; OLOWOSKE COMMUNITY, DAPSON/ BLUE HOSTEL; AKOYE COMMUNITY, A, B, C, OFFA LGA; KWARA STATE	NEW	95,700,750
ERGP27206431	RETROFITTING AND INSTALLATION 3-IN-1 SOLAR STREET LIGHTS AT GWARZO TOWN AND ITS ENVIRONS, KANO MUNICIPAL, SHANONO TOWNSHIP, SHANONO LOCAL GOVERNMENT KANO STATE	NEW	65,450,000
ERGP27206441	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 2NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN GUMARI LAYIN LAWAN MAIDUGURI; TANDARI MASHAMARI WARD, MAIDUGURI, BORNO STATE	NEW	64,800,250
ERGP27206442	SPECIALIZED COMMUNICATION ACTIVITIES ON HOUSING PROJECTS OF FMHUD NATIONWIDE	NEW	24,000,000
ERGP27206447	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS ALONG KAISAMA ROAD, DAMUSA, POTISKUM LGA AND NANGERE VILLAGE, NANGERE LGA, YOBE STATE.	NEW	60,250,000



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CODE	LINE ITEM		
ERGP27206448	MEDIA STAKEHOLDER ENGAGEMENT. PUBLIC RELATIONS AND ADVOCACY	NEW	37,000,000
ERGP27206454	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS. SPECIAL INTERVENTION PROGRAMME IN POTISKUM LGA; BURSARI LGA; DANGA TOWN FUNE GONI LGA, YOBE STATE	NEW	97,801,200
ERGP27206461	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN OLODO, ETITIOZU PRIMARY SCHOOL ROAD, AMANGWU OGBOKO OZUITEM, BENDE LGA AND AMUZUKWU MBOM ROAD, UMUHIA LGA, ABIA STATE	NEW	43,750,000
ERGP27206479	PROVISION AND INSTALLATION OF 3 IN 1 ALL-IN-ONE SOLAR STREET LIGHTS IN AVU AND ITS ENVIRONMENT IN OWERRI WEST LOCAL GOVERNMENT, IMO STATE	NEW	33,750,000
ERGP27206482	DOCUMENTARIES/ADVERTISEMENTS OF FMHUD ONGOING PROJECTS NATIONWIDE	NEW	200,000,000
ERGP27206491	RETROFITTING AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SHAFATAKPA, TOTO LGA, ASO B COMMUNITY, KARU LGA, GONGOLA SETTLEMENT, DANTATA AREA, TUDUN-WADA, KARSHI LGA, NASARAWA STATE.	NEW	32,500,000
ERGP27206496	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT AWRAB BINTILAYE - OWODE MARKET ROAD, OLALOMI BLUE HT-ATARI ROAD, HENGEE HT-RONDO ROAD, IJAKADI-ROMAN HOSPITAL JUNCTION ROAD ALL IN OFFA LGA, OFFA, KWARA STATE	NEW	43,000,000
ERGP27206497	SKILL DEVELOPMENT FOR IN-HOUSE MEDIA OFFICERS OF FMHUD	NEW	15,000,000
ERGP27206509	PRODUCTION OF QUARTERLY IN-HOUSE NEWS MAGAZINE. HOUSING NIGERIANS	NEW	25,000,000
ERGP27206516	PROVISION AND INSTALLATION OF LED SOLAR STREET LIGHTS AT PLOT 142B, CADASTRAL B11, KAURA DISTRICT BY GAMES VILLAGE AND FEDERAL STAFF HOSPITAL, GWARINPA, ABUJA.	NEW	22,500,000
ERGP27206519	ANNUAL MINISTERIAL PRESENTATION OF SCORECARD OF ACHIEVEMENTS OF FMHUD	NEW	15,000,000
ERGP27206527	ACQUISITION OF COMPUTERS & COMPUTER ACCESSORIES ( 7 LAPTOPS, 1 SCANNER, 2 PRINTERS) /PRESS TOOLS ( 5 VOICE RECORDER/MIDGETS, 2 PUBLIC ADDRESS SYSYEMS, 4 HARD DRIVES, DISC DRIVES& FLASH DRIVES)	NEW	35,000,000
ERGP27206531	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS AT GIREI STREET TO BOSS MUSTAPHA STREET - DOUGEREI & ITS ENVIRONS IN JIMETA; GALADIMA AMINU AVENUE; A1/A2 OFF GALADIMA AMINU AVENUE; AHMADU BELLO WAY; YOLA NORTH LGA, ADAMAWA STATE.	NEW	55,500,000
ERGP27206534	QUARTELY TALK SHOW ON TV/RADIO WITH HONOURABLE MINISTER	NEW	24,000,000
ERGP27206540	FEATURES, EDITORIALS/AUTHORED PIECES	NEW	50,000,000
ERGP27206542	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN LUNGUN BAYAN GIDAN SARKIN FULANI, DANBATTALGA, GWARZO LGA; KANO MUNICIPAL, KANO STATE	NEW	97,501,800
ERGP27206546	PROVISION AND INSTALLATION OF LITHIUM ALL IN ONE SOLAR STREET LIGHTS AT FEDERAL HOUSING ESTATE. NYAYA FCT AND 1ST AVENUE GWARIMPA FCT	NEW	25,800,000



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CODE	LINE ITEM		
ERGP27206552	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 2NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC (FRP) STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN NO 1 LAMIDO MAIGARI ROAD, YOLA SOUTH LGA; HAYIN GADA BADARISA JAURO-DO STREET, YOLA NORTH LGA IN ADAMAWA STATE	NEW	65,001,800
ERGP27206557	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN STOCK LEVEL AND AVIOD PILFRAGE	NEW	6,500,000
ERGP27206558	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT KOFAR YUSUF HABU LIKITA STREET TO ANGUWA SABON PEGI, IBBI LGA, TARABA STATE	NEW	22,750,000
ERGP27206561	PROCUREMENT OF SECURITY DOCUMENT/WORKING MATERIALS FORSTOCK VERIFICATION UNITS	NEW	16,000,000
ERGP27206565	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 4NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC (FRP) STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN AHMADU BELLO WAY, YOLA NORTH LGA; AMINU DAHIRU STREET, YOLA SOUTH LGA; GIREI LGA, NEAR SHEKARAU YERIMA LAND; DIRSAL ANGUWAN SARKI, UBA HONG LGA, FULBERE MICHKA LGA, ADAMAWA STATE	NEW	139,003,600
ERGP27206571	ACQUISITION OF LAPTOPS PRINTERS, SCANNERS, DESTOPS AND IPADS FOR STOCK TAKING AND RECORDING OF DATA BASE	NEW	14,000,000
ERGP27206572	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS AT DAZALA BY ALIBERT, MUBI LGA, FULBERE 1 IN MICHKA LGA, WURO TUGGE COMMUNITY, MUENGO VILLAGE SONG LGA AND SARKIN KANO ROAD, WURO HAUSA YOLA TOWNSHIP ROAD, YOLA ADAMAWA STATE.	NEW	50,750,000
ERGP27206573	PRODUCTION OF NEW TALLY CARDS FOR INVESTORY OF OFFICE EQUIPMENTS FURNITURES AND TABLE	NEW	3,500,000
ERGP27206574	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN OKE-ODOFIN, AWE, AFIJO LGA, OYO STATE	NEW	32,500,650
ERGP27206579	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 3NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN EZE ONWUKWE PALACE MBOM UMUAHIA NORTH LGA; OLOBO AND ETITIOZU PRIMARY SCHOOL ROAD, AMANGWU OGBOHO, OZUITEM, BENDE LGA, ABIA STAT	NEW	96,450,750
ERGP27206580	INVESTORY SHEET AND QUERY FORMS FOR HOUSING AND URBAN DEVELOPMENT MINISTRY	NEW	4,500,000
ERGP27206585	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, CHAIN LINK FENCE AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN SECONDARY SCHOOL AVU IN OWERRI WEST LGA, IMO STATE	NEW	32,500,600
ERGP27206589	INVESTORY BOARD IN ALL STATES FIELD OFFICES FOR HOUSING AND URBAN DEVELOPMENT MINISTRY	NEW	4,000,000





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CODE	LINE ITEM		
ERGP27206591	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME AT, ERIC MOORE, SURULERE LAGOS STATE	NEW	31,600,250
ERGP27206595	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT AND 15NOS. FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN ISALE TITI, IRESI, BOLUWADURO LGA, OSUN STATE	NEW	31,850,250
ERGP27206597	PROVISION AND INSTALLATION OF SMD LED SOLAR STREET LIGHTS AT THE FOLLOWING AREA: 03 AXIS, DELE YES SIR, OSOGBO, BEHING LEGACY HOTEL, AGUNBELEWO - OSOGBO, GBF ROAD - OWODE - EDE, OSUN STATE	NEW	30,750,000
ERGP27206600	PROCUREMENT OF 5NOS PROJECT/UTILITY VEHICLES FOR HUMAN RESOURCES & MANAGEMENT DEPARTMENT, FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT.	NEW	250,000,000
ERGP27206603	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ONICHA-UGBO, ANIOCHE NORTH LGA, DELTA STATE.	NEW	16,000,000
ERGP27206604	DIGITALIZATION AND IMPLEMENTATION OF MORDERN PERFORMANCE MANAGEMENT SYSTEM	NEW	200,000,000
ERGP27206607	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1 NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN EGBEANI VILLAGE EZEAWULU, NIBO, AWKA SOUTH LGA, ANAMBRA STATE	NEW	32,500,400
ERGP27206611	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 4NO. COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN FUNTUA SENATORIAL ZONE, KATSINA STATE	NEW	125,002,600
ERGP27206613	EQUIPPING/DIGITALIZATION OF RECORDS FOR RETIRING OFFICERS IN PENSION UNIT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT.	NEW	25,000,000
ERGP27206620	PROCUREMENT OF EQUIPMENTS FOR HUMAN RESOURCES & MANAGEMENT DEPARTMENT, GUBABI FIRE PROOF CABINET FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, DESKTOP COMPUTERS, UPS, LAPTOPS.	NEW	200,000,000
ERGP27206627	COMPREHENSIVE STAFF VERIFICATION OF SELF HELP HUB FOR HUMAN RESOURCES RELATED IPPIS ROLES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	19,000,000
ERGP27206632	PURCHASE OF COMPUTER CONSUMABLES AND ASSESSORIES FOR THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	200,000,000
ERGP27206634	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN INGAWA L.G.A, KATSINA STATE	NEW	31,950,150



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CODE	LINE ITEM		
ERGP27206648	MANDATORY QUARTERLY MONITORING AND INSPECTION OF 37 FIELD OFFICES BY HUMAN RESOURCES & MANAGEMENT DEPARTMENT.	NEW	70,000,000
ERGP27206650	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN KUSADA L.G.A, KATSINA STATE	NEW	32,150,000
ERGP27206658	REHABILITATION OF MEDICAL EQUIPMENT/ PURCHASE OF DRUGS FOR THE MINISTRY'S CLINIC AND PARTICIPATION OF ANNUAL FEPSGA GAMES AND PURCHASE OF SPOTING EQUIPMENT FOR THE SPORTS CLUB OF THE FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT	NEW	50,000,000
ERGP27206659	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN 1NO. COMMUNITY, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE, 5M3 WATER TREATMENT PLANT, AND FETCHING POINTS BY SPECIAL INTERVENTION PROGRAMME IN KANKIA L.G.A KATSINA STATE	NEW	32,150,000
ERGP27206666	SPECIALIZED DEVELOPMENT PROGRAMME FOR PERSONNEL/OFFICERS ACROSS CADRES IN THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	NEW	500,000,000
ERGP27206674	DEVELOPMENTAL PROGRAMMES ON BUILDING ENERGY EFFICIENCY CODE.	NEW	15,000,000
ERGP27206675	ANNUAL SPECIALIZED DEVELOPMENT PROGRAMME FOR WORKFORCE PLANNING	NEW	56,000,000
ERGP27206696	DEVELOPMENTAL PROGRAMMES ON BUILDING ENERGY EFFICIENCY GUIDELINE.	NEW	15,000,000
ERGP27206706	PROVISION OF ENGINEERING WORKSHOP TOOLS (ELECTRICAL, CIVIL, STRUCTURE & MECHANICAL)	NEW	50,000,000
ERGP27206711	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTION (GENERATION OF HYBRID PV SOLAR POWERD ENERGY	NEW	48,000,000
ERGP27206719	PROCUREMENT, INSTALLATION AND MAINTENANCE OF HYBRID PV SOLAR POWER ENERGY GENERATION FOR HQ AND FIELD OFFICES NATIONWIDE.	NEW	150,000,000
ERGP27206727	RETROFITTING OF PUBLIC BUILDINGS ; FEDERAL SECRETARIAT, FIELD OFFICES AND FMHUD HEADQUARTERS WITH ENERGY EFFICIENT FITTINGS	NEW	48,500,000
ERGP27206743	REHABILITATION OF FIRE ALARM AND EXISTING EARLY WARNING SYSTEM AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS; FIRE ALARM, SMOKE DETECTOR SYSTEM ETC (ELECTRICAL)	NEW	25,000,000
ERGP27206752	AUDIT OF NATIONAL HOUSING PROGRAMME/PROJECT	NEW	25,000,000
ERGP27206755	REHABILITATION AND MAINTENANCE OF ELECTRICAL FIRE PREVENTION AND FIRE ALARM SYSTEM IN FEDERAL SECRETARIATS AND FIELD OFFICES	NEW	48,000,000
ERGP27206758	AUDIT OF SPECIAL PROJECT/PUBLIC PRIVATE PARTNERSHIP (SPU/RPP)	NEW	25,000,000
ERGP27206762	IMPROVEMENT AND MAINTENANCE OF ELECTRICAL SYSTEMS AT THE FED. MIN. OF HOUSING & URBAN DEVELOPMENT HEADQUARTER AND FIELD OFFICES OF NATIONWIDE.	NEW	180,000,000
ERGP27206767	AUDIT MONITORING OF INTERNAL GENERATED REVENUE COLLECTIONS AND REMITTANCE	NEW	25,000,000
ERGP27206772	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN DIRSAL ANGWAN SARKI IN UBA, HONG LGA; EIGHTY (80) UNIT; BARRACKS ROAD, YOLA NORTH LGA, ADAMAWA STATE	NEW	42,500,000



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CODE	LINE ITEM		
ERGP27206775	AUDIT OF INVENTORIES OF SSERVICABLE/UNSERVICABLE STORES	NEW	15,000,000
ERGP27206781	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN IN RUGAN JULI - RUGAN KASUWA COMMUNITY, MARARABA, KARU LGA, NASARAWA STATE	NEW	22,750,000
ERGP27206783	AUDIT OF FEDERAL SECREATARIAT (OLD AND NEW) ACROSS THE NATION	NEW	25,000,000
ERGP27206789	SPECIAL PROGRAMME ON HOUSING FOR AUDIT STAFF	NEW	15,000,000
ERGP27206794	SPECIAL AUDIT OF TRAINING SCHOOLS IN 7 STATES	NEW	10,000,000
ERGP27206798	AUDIT OF INFRASTRUCTURES AT NATIONAL HOUSING PROGRAMMES THE NATION	NEW	10,000,000
ERGP27206848	PROCUREMENT OF 2 NOS. OF UTILITY VEHICLES 4X4 FOR PLANNING AND PROJECT MONITORING	NEW	130,000,000
ERGP27206850	EXTERNAL SOLICITORS FEES	NEW	99,000,000
ERGP27206854	PROCUREMENT OF LAW BOOKS, RULES OF COURTAND LAW REPORTS.	NEW	26,000,000
ERGP27206864	STRATEGIC PLANNING ON EFFICIENT HOUSING DELIVERY, (A STURDY TOUR)	NEW	20,000,000
ERGP27206914	OFFICE REFUBISHMENT	NEW	5,500,000
ERGP27207712	FACILITY MANAGEMENT MONITORING AND EVALUATION OF PUBLIC BUILDINGS	NEW	47,500,000
ERGP27207861	COMPLETION OF RURAL ELECTRIFICATION AND DISTRIBUTION SUPPLY TO FOFADOWA VILLAGE, MASSADAWA VILLAGE IN KUSADA LGA. KANKIA, RADDA, RIMAYE, DAN GUMAU, KATSINA STATE.	NEW	97,500,000
ERGP27207865	EXTENSION OF 33KV NETWORK SYSTEM AND PROVISION OF DISTRIBUTION SUPPLY TO GURARA, ARIKIME IN POTISKUM, POTISKUM YOBE STATE.	NEW	75,000,000
ERGP27210914	PROVISION OF SOLAR POWERED WATER SUPPLY SYSTEM IN TWO COMMUNITIES, 9M3 FIBREGLASS REINFORCED PLASTIC STORAGE TANK, 6M HIGH STEEL STANCHIONS, WATER TREATMENT PLANT HOUSE 5M3 WATER TREATMENT PLANT AND FETCHING POINT BY SPECIAL INTERVENTION PROGRAMME AT SHAFATAKPA, TOTO LGA, NASARAWA STATE	NEW	32,130,000
ERGP20242158	CONSTRUCTION OF BRIDGE AT LAHADI, KARA WARD GWARZO LGA, FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243930	CONSTRUCTION AND ASPHALTING OF IGWENZA TO IFITE CIVIC CENTER ROAD, AGULUZIGBO, ANAOCHA LGA, ANAMBRA STATE		180,000,000
ERGP20243938	GRADING OF COMMUNITY FARM ROADS IN RIVER SOUTH EAST SENATORIAL DISTRICT		35,000,000
ERGP20243939	CONSTRUCTION AND OPENING OF ACCESS RURAL ROAD IN ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE		35,000,000
ERGP20241404	PROVISION FOR THE CONSTRUCTION OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN BENDE	NEW	1,410,000,000
ERGP202414049	FURNISHING OF COURT OF APPEAL WITH JUDICIAL OFFICERS RESIDENCE IN BENDE	NEW	900,000,000
ERGP20241405	CONSTRUCTION OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	1,450,000,000
ERGP202414058	FURNISHING OF GENERAL HOSPITAL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	550,000,000
ERGP20241406	PROVISION FOR THE CONSTRUCTION OF INDUSTRIAL COURT ABA	NEW	1,000,000,000
ERGP20243940	CONSTRUCTION OF ALUBATA JUNCTION TO OJOMU GEDEGBE PALACE ROAD IN OKE-AGBA, IN OFFA, KWARA SOUTH SENATORIAL DISTRICT		35,000,000
ERGP20243942	GRADING OF COMMUNITY RURAL ROAD FOR FARMERS (FROM DEKINA TO OKETE) IN DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE		35,000,000





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CODE	LINE ITEM		
ERGP20243968	CONSTRUCTION OF ROADS IN SELECTED LOCATION IN ISOKAN LGA IN AYEDAADEDE/IREWOLE/ ISOKAN FEDERAL COANSTITUENCY, OSUN STATE	NEW	300,000,000
ERGP20247293	CONSTRUCTION OF SOME SELECTED INNER ROADS NETWORKS IN SULEJA, SHIRORO AND GURARA LGAS IN NIGER EAST SENATORIAL DISTRICT NIGER STATE	NEW	300,000,000
ERGP202490051	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS SENATORIAL DISTRICTS	NEW	500,000,000
ERGP202490052	SUPPLY AND INSTALLATION OF ELECTRICITY TRANSFORMERS IN VARIOUS SENATORIAL DISTRICTS	NEW	500,000,000
ERGP202490053	WATER SUPPLY SCHEME IN DUTSIN-MA TOWN , DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	240,000,000
ERGP202490054	WATER SUPPLY SCHEME IN KURFI TOWN, DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	240,000,000
ERGP202490055	CONSTRUCTION OF ROADS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY OSUN STATE	NEW	240,000,000
ERGP202490056	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS FOR SECURITY AT GOVERNMENT SCIENCE SECONDARY SCHOOL DUTSIN-MA, DUTSIN-MA/KURFI FEDERAL CONSTITUENCY KATSINA STATE	NEW	80,000,000
ERGP202490057	CONSTRUCTION OF STAFF QUARTERS IN SOME SCHOOLS IN RADDA COMMUNITIES OF CHARANCHI LGA KATSINA STATE	NEW	150,000,000
ERGP202490058	TRAINING AND EMPOWERMENT OF WOMEN IN RADDA COMMUNITIES OF CHARANCHI LGA KATSINA STATE	NEW	50,000,000
ERGP20247294	CONSTRUCTION OF TOWNSHIP ROADS IN TAFI, PAIKORO LGA IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247295	CONSTRUCTION OF SOME SELECTED INNER ROADS NETWORKS WITHIN MUNYA AND MINNA, IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20242886	SUPPLY OF SOLAR STREETLIGHTS ACROSS AKOREDE AND IDI-AYUNRE SECTORS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP20243933	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ENEKWASUMPU, IDEMILI NORTH LGA, ANAMBRA STATE		35,000,000
ERGP20243937	PROVISION OF SOLAR STREET LIGHT IN SOME RURAL COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT		35,000,000
ERGP20243943	PROVISION OF SOLAR STREET LIGHT AT PANTISAWA YORRO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE		35,000,000
ERGP20243944	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS THE 7 LGAs OF THE ANAMBRA NORTH SENATORIAL DISTRICT IN ANABRA STATE		30,000,000
ERGP20243945	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE		30,000,000
ERGP20243949	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO SELECTED COMMUNITIES IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE		40,000,000
ERGP20243952	SUPPLY AND INSTALLATION OF ALL -IN-ONE SOLAR POWERED STREET LIGHT IN GBARAMATU CLAN WARRI SOUTH WEST LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE		40,000,000
ERGP20243953	PROVISION OF SOLAR POWERED STREET LIGHTS IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE		40,000,000
ERGP20243954	PROVISION OF SOLAR POWERED STREET LIGHTS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		40,000,000
ERGP20243955	PROVISION OF SOLAR POWERED STREET LIGHTS IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE		40,000,000
ERGP20243959	INSTALLATION OF SOLAR STREET LIGHTS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		15,000,000



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ERGP20243960	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN FASOGBON CLOSE, WESTERN AREA, ISHERI KOSOFE LGA, LAGOS STATE AND ROAD 6A, IRE-AKARI ESTATE, OLUYOLE LGA, IBADAN, OYO STATE		30,000,000
ERGP20243963	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SECRETARIAT ROAD TO KOFAR FADA ROAD, BINDAWA TOWN, BINDAWA LGA, KATSINA STATE		10,000,000
ERGP20243965	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS (ALL-IN-ONE) IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	200,000,000
ERGP20243967	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	160,000,000
ERGP20243969	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN FUNTUA/DANDUME, SABUWA/FASKARI, MALUNFASHI/KAFUR, DANJA/BAKORI, MATAZU/MUSAWA, BATSARI/DANMUSA/SAFANA, KAITA/JIBIA, KATSINA, BATAGARAWA/RIMI/CHARANCHI, DUSTINMA/KURFI, KANKIA/KUSADA/INGAWA, MANI/BINDAWA, ZANGO/BAURE/ DAURA/SANDAMU/MAKERA FEDERAL CONSTITUENCIES, KATSINA STATE	NEW	200,000,000
ERGP20243970	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED COMMUNITIES IN DUTSIN-MA/KURFI, AYEDAAGE/IREWOLE/ISOKAN ENUGU EAST/ISI-UZO, AWKA NORTH/AWKA SOUTH, ISIALA NGWA NORTH/SOUTH, OGBIA, EZZA NORTH/ISHIELU, ESAN NORTH EAST/ESAN SOUTH EAST, IDO/OSI/MOBA/ILEJEMEJE, AHIAZU MBAISE/EZINIHITE, HADEJIA/KAFIN HAUSA/AUYO, MAKARFI/KUDAN, MINJIBIR/UNGOGO, INGAWA/ KANKIA/KUSADA, OKENE/OGORI-MAGONGO, EDU/PATIGI/MORO, AKWANGA/NASSARAWA/EGGON/ WAMBA, SAKI EAST/SAKI WEST/ATIGBO, MAIHA/MUBI NORTH/MUBI SOUTH,ELEME/OYIGBO/TAI, ESE-ODO/ILAJE, OSHODI/ISOLO II,IFELODUN/OFFA/OYUN, GWER EAST/GWER WEST, WURNO/RABBAHABO-MBAISE/NGOR-OKPALA, AMAC/BWARI, FUNTUA/DANDUME, OJU/OBI, NASSARAWA/TOTO, ALIMOSHO,ILEOLUJI/OKEIGBO/IDIGBO,KAGA/GUBIO/MAGUMERI, IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCIES	NEW	500,000,000
ERGP20243973	INSTALLATION OF SOLAR STREET LIGHTS AT OCEANOGRAPHY- LAGOS, OSUN EAST SENATORIAL DISTRICT		40,000,000
ERGP20245141	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ALL LOCATIONS OF SAGAMU IN OGUN EAST	NEW	125,000,000
ERGP20245494	SUPPLY, PROVISION INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AROUND DOLIZ BROWN ESTATE IN APO	NEW	50,000,000
ERGP20243972	SOLAR LIGHT IN GIRLS SECONDARY SCHOOL KUJE -FCT		20,000,000
ERGP20242159	CONSTRUCTION OF OLOLO OF IJOFIN PALACE,IPOKIA LG, OGUN STATE	NEW	30,000,000
ERGP20243579	CONSTRUCTION OF NATIONAL HOUSING 3 BEDROOM FLAT AND ONE (1) SOLAR POWERED BOREHOLE IN LAGOS IBADAN EXPRESS ROAD (FAMILY HOMES FUNDS LIMITED)		30,000,000
ERGP20243929	SCHOOL OF NURSING SCIENCES BUILDING AT REGINA CAELI HOSPITAL, AWKA, ANAMBRA STATE		200,000,000
ERGP20243931	CONSTRUCTION OF 9 CLASSROOMS, 1 STAFF ROOM, PHYSICS LAB, CHEMISTRY LAB, AGRIC/BIOLOGY LAB AT ST. ALBERT THE GREAT COLLEGE, AGULU, ANAOCHA LGA, ANAMBRA STATE		50,000,000
ERGP20243932	RECONSTRUCTION AND RENOVATION OF NWAKA AUDITORIUM, PAUL UNIVERSITY, AWKA, ANAMBRA STATE		80,000,000





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CODE	LINE ITEM		
ERGP20243934	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NGENEN COMMUNITY SECONDARY SCHOOL SANKERA UKUM LGA, BENUE NORTH SENATORIAL DISTRICT		10,000,000
ERGP20243936	CONSTRUCTION OF MODERN SOLAR POWERED TOILETS IN SELECTED MARKET WITHIN ZAMFARA WEST SENATORIAL DISTRICT		35,000,000
ERGP20243941	CONSTRUCTION OF MODERN SOLAR POWERED TOILETS IN SELECTED MARKET WITHIN KWARA CENTRAL SENATORIAL DISTRICT		35,000,000
ERGP20243946	CONSTRUCTION OF 100 UNITS OF 2/3 BEDROOM FLATS FOR COMMUNITIES AFFECTED BY FLOODS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE		30,000,000
ERGP20243947	CONSTRUCTION OF FEDERAL HOUSING UNITS IN NINGI AND MISAU LGAs OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE		40,000,000
ERGP20243948	CONSTRUCTION OF RESIDENTIAL QUARTERS FOR FEDERAL OFFICERS		30,000,000
ERGP20243951	CONSTRUCTION OF CIVIC CENTRE IN OKIA-OKA, AKOKO ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		40,000,000
ERGP20243956	CONSTRUCTION OF IDI-ISHIN HEALTH CENTRE CUM COMMUNITY HALL IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE		40,000,000
ERGP20243958	CONSTRUCTION OF TWO CLASSROOMS IN COMMUNITY SECONDARY SCHOOL, AKUNU AKOKO NORTH EAST LGA, ONDO STATE		25,000,000
ERGP20243964	CONSTRUCTION OF BLOCK CLASSROOMS AND FURNISHING IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	650,000,000
ERGP20243971	CONSTRUCTION OF BLOCK OF CLASSROOMS AT BALANGA/BILIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP20243974	SUPPLY OF SEWING MACHINES FOR EMPOWERMENT PROGRAMME IN SOME SELECTED LOCAL GOVERNMENT AREAS IN KANO CENTRAL SENATORIAL DISTRICT		300,000,000
ERGP20247292	CONSTRUCTION OF 2NOS. 50 BED MODERN DIAGNOSTIC MEDICAL CENTER IN PAIKO AND KUTA LGAs IN NIGER EAST SENATORIAL DISTRICT, NIGER EAST.	NEW	300,000,000
ERGP20247296	RENOVATION OF COUNCIL CHAMBER AND CONSTRUCTION OF GUEST CHARLETS FOR KAGARA EMIRATE COUNCIL IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20247297	RENOVATION AND FURNISHING OF THE PALACE OF ETSU NURE IN BIDA NIGER STATE (NIGER EAST)	NEW	500,000,000
ERGP20247318	CONSTRUCTION OF 3NOS 50 BED MODERN DIAGNOSTIC MEDICAL CENTER IN MUNYA AND GURARA LGAs.	NEW	700,000,000
ERGP20247340	WOMEN EMPOWERMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT.	NEW	150,000,000
ERGP20247351	YOUTH EMPOWERMENT IN BAUCHI CENTRAL	NEW	100,000,000
ERGP20243935	SUPPLY OF 3" WATER PUMPING MACHINE FOR IRRIGATION TO FARMERS IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE		35,000,000
ERGP20243957	PROVISION OF TWO (2) NOS SOLAR POWERED BOREHOLES IN AKUNU A AKOKO NORTH EAST LGA, ONDO STATE		30,000,000
ERGP20243961	PROVISION OF SOLAR POWERED BOREHOLE IN BRAIDU-ABOCHO IN DEKINA LGA, KOGI STATE		10,000,000
ERGP20243962	PROVISION OF SOLAR POWERED BOREHOLE AT NKARAMOCHE IHIAGWA, OWERI, IMO STATE		10,000,000
ERGP20243950	PROVISION OF SEWING MACHINES, COOKING UTENSILS, COOKING WARES AND GRINDING MACHINES FOR YOUTHS AND WOMEN IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		30,000,000





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CODE	LINE ITEM		
ERGP20249898	CONSTRUCTION OF COVERED CONDUIT AND ROAD ALONG JAKARA - KWARIN GOSAU - PHASES I, II, & III	NEW	5,000,000,000
ERGP20244646	CONSTRUCTION OF TOWNSHIP ROAD IN BATAGARAWA/ CHARANCHI /RIMI. FEDERAL CONSTITUENCY.	NEW	110,000,000
ERGP20243966	SUPPLY OF MOTORCYCLES IN DUTSENMA/KURFI FEDERAL COANSTITUENCY, KATSINA STATE	NEW	240,992,180
ERGP20247625	SOCIAL DEVELOPMENT GOALS SDGs I: CONSTRUCTION AND REHABILITATION OF SELECTED TOWNSHIPS ROADS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		8,550,000,000
ERGP20247626	SOCIAL DEVELOPMENT GOALS SDGs II: CONSTRUCTION OF SOLAR POWERED BOREHOLES, MOTORIZED BOREHOLES AND PROVISION OF POVERTY ALLEVIATION PACKS/ SKILLS ACQUISITION STARTER PACKS TO YOUTHS/CITIZENRY ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		3,325,000,000
ERGP20247627	SOCIAL DEVELOPMENT GOALS SDGs III: SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR TREET LIGHTS, TRANSFORMERS AND MATERNITY/PRIMARY HEALTH CENTRES IN SELECTED AREAS ACROSS THE COUNTRY		1,425,000,000
ERGP20247629	SOCIAL DEVELOPMENT GOALS SDGs V: CONSTRUCTION OF MEGA CLASSROOMS BLOCKS AND REHABILITATION OF EXISTING DILAPIDATED CLASSROOM BLOCKS IN SELECTED AREAS ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.		5,700,000,000
ERGP20247739	CONSTRUCTION OF ROAD AND BRIDGES LINKING FIKAYEL IN BAYO WITH COMMUNITIES IN GOMBE PHASE 1	ONGOING	300,000,000
ERGP23173484	CONSTRUCTION OF BLOCKS OF THREE-CLASSROOM IN TOWNS ACROSS KANO STATE	NEW	700,000,000
ERGP20247740	CONSTRUCTION OF ROAD AND BRIDGE IN KUBO, SHANI IN BS	ONGOING	300,000,000
ERGP20249881	CONSTRUCTION OF FEDERAL SECRETARIAT BIRNIN KEBBI	NEW	8,000,000,000
0253016001	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,135,778,260
21	PERSONNEL COST		1,330,442,350
2101	SALARY		861,386,247
210101	SALARIES AND WAGES		861,386,247
21010101	SALARY		861,386,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		469,056,103
210201	ALLOWANCES		340,125,009
21020111	REGULAR ALLOWANCES		340,125,009
210202	SOCIAL CONTRIBUTIONS		128,931,094
21020201	NHIS		43,069,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,861,782
22	OTHER RECURRENT COSTS		340,571,882
2202	OVERHEAD COST		340,571,882
220201	TRAVEL & TRANSPORT - GENERAL		83,358,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,569,711
220202	UTILITIES - GENERAL		25,265,057
22020201	ELECTRICITY CHARGES		15,574,250
22020202	TELEPHONE CHARGES		300,788
22020203	INTERNET ACCESS CHARGES		4,240,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,650,019
220203	MATERIALS & SUPPLIES - GENERAL		29,943,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,027,885
22020302	BOOKS		1,510,837
22020303	NEWSPAPERS		4,108,365
22020304	MAGAZINES & PERIODICALS		5,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365



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22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>47,861,639</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,152,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,054,181
22020406	OTHER MAINTENANCE SERVICES		10,439,431
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,664,764</b>
22020601	SECURITY CHARGES		5,811,154
22020603	OFFICE RENT		934,031
22020606	CLEANING AND FUMIGATION SERVICES		7,919,579
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,947,404</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,947,404
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>63,627,666</b>
22020801	MOTOR VEHICLE FUEL COST		22,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,192,017
22020803	PLANT / GENERATOR FUEL COST		20,839,639
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>16,000,000</b>
22020902	INSURANCE PREMIUM		16,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>58,903,298</b>
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		7,202,788
22021003	PUBLICITY & ADVERTISEMENTS		4,405,570
22021006	POSTAGES & COURIER SERVICES		200,168
22021007	WELFARE PACKAGES		7,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,507,078
22021009	SPORTING ACTIVITIES		6,577,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,716,777
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,464,764,028</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>158,490,150</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>158,490,150</b>
23010105	PURCHASE OF MOTOR VEHICLES		140,600,150
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,190,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,430,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,430,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		810,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,220,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>23,846,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>23,846,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,846,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,852,427,878</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,852,427,878</b>
23050101	RESEARCH AND DEVELOPMENT		1,852,427,878
	<b>TOTAL PERSONNEL</b>		<b>1,330,442,350</b>
	<b>TOTAL OVERHEAD</b>		<b>340,571,882</b>
	<b>TOTAL RECURRENT</b>		<b>1,671,014,232</b>
	<b>TOTAL CAPITAL</b>		<b>4,464,764,028</b>
	<b>TOTAL ALLOCATION</b>		<b>4,105,778,260</b>
<b>0253016001</b>	<b>OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211517	ACQUISITION OF ALTERNATIVE POWER SUPPLY TO THE OFFICES	ONGOING	20,600,300
ERGP27211432	COMPLETION OF THE DEVELOPMENT OF ASSET DATABASE PHASE II OF ALL PLANTS, FURNITURES, VEHICLES AND EQUIPMENT IN ALL OSGOF OFFICES OF THE FEDERATION.	ONGOING	2,250,000





0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27211433	ELECTRO-STENOGRAPHIC TRANSMISSION OF IDENTIFICATION NUMBERS ON OSGOF ASSETS ALL OVER THE COUNTRY	ONGOING	1,150,000
ERGP27211434	CUSTOMIZED SOFTWARE IN E-PAYMENT ENVIRONMENT	ONGOING	2,600,100
ERGP27211435	ANNUAL PROGRAMME AND ACTIVITIES OF INTERNAL AUDIT ON STATES, ZONAL OFFICES.	ONGOING	3,250,000
ERGP27211437	OFFICE FURNITURES AND FITTINGS	ONGOING	3,400,000
ERGP27211438	ANNUAL INSPECTION AND CERTIFICATION OF OSGOF PREMISES NATIONWIDE FOR FITNESS & HABITATION FEE	ONGOING	5,200,000
ERGP27211439	RENOVATION AND MAINTENANCE OF OFFICES	ONGOING	7,210,000
ERGP27211440	CONSTRUCTION OF RACKS AND SHELVES IN OSGOF STORES AND ESTABLISHMENT OF STORE OFFICES IN THE SIX ZONAL HEADQUARTERS	ONGOING	3,250,000
ERGP27211441	CONSULTANCY FOR THE DEVELOPMENT OF STANDARD OPERATING PROCEDURES(SOP) FOR OSGOF	ONGOING	2,500,000
ERGP27211443	DEPLOYMENT OF OCCUPATIONAL SAFETY AND HEALTH UNIT	ONGOING	6,900,240
ERGP27211455	FURNISHING AND EQUIPPING OF TENDERS BOARD SECRETARIAT	ONGOING	13,300,000
ERGP27211484	CONSTRUCTION OF OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION (OSGOF) HEADQUARTERS COMPLEX	ONGOING	400,000,000
ERGP27211486	PHYSICAL DEVELOPMENT OF STATE FIELD HEADQUARTERS INCLUDING FCT	ONGOING	50,305,000
ERGP27211491	DIGITAL COMMERCIALISATION OF OSGOF PRODUCTS AND SERVICES	ONGOING	7,703,831
ERGP27211510	RENOVATION AND UPGRADING OF OSGOF ZONAL OFFICES NATIONWIDE	ONGOING	6,000,000
ERGP27211513	OUTSTANDING DEBTS	ONGOING	282,610,120
ERGP27211514	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	10,000,000
ERGP30211444	SURVEYING AND MAPPING TO SUPPORT GEOSPATIAL INFORMATION	ONGOING	6,250,100
ERGP30211445	COMPUTERIZATION OF REGISTRY & STAFF RECORDS TO FACILITATE PERFORMANCE MANAGEMENT SYSTEM (PMS) DEPLOYMENT	ONGOING	13,414,900
ERGP30211446	PRODUCTION OF ENLIGHTENMENT CONTENTS/MATERIALS ON OSGOF SERVICES AND PRODUCTS	ONGOING	8,150,000
ERGP30211447	MEDIA EQUIPMENT, WORKING TOOLS, DEVELOPMENT AND ADVOCACY.	ONGOING	5,260,000
ERGP30211449	PURCHASE OF LAW BOOKS	ONGOING	1,190,000
ERGP30211450	ESTABLISHMENT OF E-LAW LIBRARY AND APPERANCES	ONGOING	3,600,350
ERGP30211452	PROCUREMENT, MONITORING, COMPLIANCE EVALUATION AND POST QUALIFICATION/DUE DILIGENCE	ONGOING	2,950,000
ERGP30211453	ARCHIVING / DIGITALIZATION AND PROVISION OF STORAGE FACILITIES FOR BID DOCUMENTS	ONGOING	4,530,000
ERGP30211454	ACQUISITION, INSTALLATION AND TRAINING OF SOFTWARE FOR IMPLEMENTATION OF E-PROCUREMENT	ONGOING	3,540,210
ERGP30211456	CADASTRAL SURVEY OF PUBLIC PROPERTIES	ONGOING	12,500,100
ERGP30211457	COMPUTERIZATION OF LAND TITLING	ONGOING	10,000,000
ERGP30211458	DIGITALIZATION OF ACCOUNTING RECORDS AND PAYMENT PROCESSES AND MAINTENANCE OF ACCOUNTING FACILITIES/ COMPUTER ACCESSORIES	ONGOING	14,796,493
ERGP30211460	PROGRAMME AND ACTIVITIES OF BUDGET, FINANCE AND ACCOUNTS ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	12,615,250
ERGP30211461	EMPLACEMENT OF PILLARS ALONG INTERNAL BOUNDARIES	ONGOING	18,777,800
ERGP30211462	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 86 INTERSTATE BOUNDARIES	ONGOING	10,930,200
ERGP30211464	VISTA CLEARING OF 86 INTERSTATE BOUNDARIES CORRIDOR (6 METERS WIDE) AND MANAGEMENT	ONGOING	4,358,750





0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30211466	ADJUDICATION AND ADMINISTRATION ON INTERNAL BOUNDARY MATTERS AND THE DEVELOPMENT OF HUMAN CAPACITY/PUBLIC AWARENESS	ONGOING	5,487,000
ERGP30211468	GEOSPATIAL, HARD AND SOFTWARE DESIGN, APPLICATION AND DEVELOPMENT	ONGOING	23,882,000
ERGP30211469	ICT INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTENANCE	ONGOING	6,729,000
ERGP30211470	ENTERPRISE CONTENT MANAGEMENT	ONGOING	4,394,000
ERGP30211473	EVALUATION AND ASSURANCE OF GEOSPATIAL EQUIPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	6,306,000
ERGP30211474	CAPITAL BUDGET IMPLEMENTATION MONITORING SCHEDULE FOR FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	10,263,000
ERGP30211477	LARGE SCALE MAPPING OF FORESTS IN NORTHERN & OTHER REGIONS	ONGOING	10,809,000
ERGP30211479	BORDER FACILITIES MAPPING	ONGOING	7,158,000
ERGP30211481	CRIME MAPPING OF SOME MAJOR CITIES IN NIGERIA FOR ARMY FORCE, POLICE AND PARAMILITARY AGENCIES	ONGOING	10,896,000
ERGP30211488	INTERNATIONAL AND LOCAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	5,509,460
ERGP30211490	QUARTERLY-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS	ONGOING	4,850,200
ERGP30211493	ENFORCEMENT OF SURVEY COORDINATION ACT 1962 AND ITS AMENDMENTS	ONGOING	5,753,550
ERGP30211495	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	35,309,606
ERGP30211497	ROW SURVEY OF FEDERAL ROADS, POWER LINES AND RAIL LINES	ONGOING	202,950,000
ERGP30211499	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	10,800,700
ERGP30211502	SURVEY & DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	16,057,224
ERGP30211505	SURVEYING AND DEMARCATION OF INTERNAL BOUNDARIES	ONGOING	45,930,200
ERGP30211507	ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS AND RESOLUTION OF COASTAL ISSUES	ONGOING	9,930,200
ERGP30211508	BATHYMETRIC SURVEYING AND MAPPING OF INLAND WATERWAYS MAJOR RIVERS	ONGOING	112,922,000
ERGP30211511	ESTABLISHMENT OF MARITIME BASELINE	ONGOING	109,800,000
ERGP30211512	ESTABLISHMENT OF DIGITAL TIDAL GAUGES ALONG COAST AND MAJOR RIVERS AND DATA PROCESSING	ONGOING	10,250,200
ERGP30211515	GEO HAZARD SURVEYING AND GRAVITY MEASUREMENT	ONGOING	10,500,250
ERGP30211516	ESTABLISHMENT AND OBSERVATION OF COASTAL PILLARS	ONGOING	6,750,000
ERGP30211518	ACQUISITION/PURCHASE OF COMPUTERS, SOFTWARE AND ACCESSORIES B.	ONGOING	10,000,000
ERGP30211519	RESEARCH WORK ON EMERGING TECHNOLOGIES IN SURVEY AND MAPPING.	ONGOING	25,420,010
ERGP30211520	POST PAYMENT VERIFICATION OF STORES AND COMPREHENSIVE INVENTORY OF PLANTS, FURNITURES, VEHICLES AND OTHER INFRASTRUCTURE SUPPORT SERVICES	ONGOING	4,680,400
ERGP30211521	DEVELOPMENT OF NATIONAL DIGITAL REPOSITORY OF GEOSPATIAL DATA & INFORMATION (NGDI)	ONGOING	12,691,866
ERGP30211522	NATIONAL COUNCIL PROGRAMME ON WORKS, LANDS AND HOUSING, COMMUNICATION AND DIGITAL ECONOMY, ESTABLISHMENT, MINES AND SOLID MINERAL DEVELOPMENT.	ONGOING	12,430,100
ERGP30211523	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	140,600,150
ERGP30211524	DEVELOPMENTAL PROGRAMME ON MONITORING AND COMPLIANCE REGULATORY FRAMEWORKS FOR ACTU	ONGOING	4,512,280
ERGP30211525	ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	ONGOING	4,358,750
ERGP30211526	AMENDMENT OF SURVEY CO-ORDINATION ACT AND MEETING OF SURVEYORS GENERAL	ONGOING	5,560,000



0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30211527	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS, POLICY, REPORTS AND STANDARDS	ONGOING	1,250,150
ERGP30211528	UPGRADING OF OSGOF HEADQUARTER LIBRARY	ONGOING	780,400
ERGP30211529	PRODUCTION OF ADMINISTRATIVE MAPS OF NIGERIA, THE THIRTY-SIX STATES AND FCT	ONGOING	40,410,000
ERGP30211530	TOPOGRAPHIC MAPPING AT SCALE 1:25,000	ONGOING	56,000,000
ERGP30211531	SURVEY AND MAPPING AT SCALE 1:5000	ONGOING	113,045,000
ERGP30211532	UPDATING OF GAZETTEER OF PLACE NAMES	ONGOING	7,507,563
ERGP30211533	DIGITAL CONVERSION AND ARCHIVING OF OLD MAPS AND AERIAL PHOTOGRAPHS	ONGOING	20,479,481
ERGP30211534	STRATEGIC TECHNICAL STRENGTHENING IN NEW INNOVATION AND TECHNOLOGY IN SURVEYING AND MAPPING	ONGOING	4,215,010
ERGP30211535	PILOT SCHEME OF VERY LARGE SCALE TOPOGRAPHICAL MAPPING OF CITIES AND TOWNS AT SCALE 1:1000	ONGOING	22,175,000
ERGP30211536	PRODUCTION OF FLOOD VULNERABILITY MAPS, MODELING AND ANALYSIS	ONGOING	6,430,000
ERGP30211537	DEVELOPMENT OF DIGITAL ROAD GUIDE MAP OF NIGERIA FOR NATIONAL NAVIGATION	ONGOING	8,120,000
ERGP30211538	PRODUCTION OF NATIONAL ATLAS MAP OF NIGERIA	ONGOING	12,028,334
ERGP30211539	REHABILITATION AND UPGRADING OF OSGOF PRINTING AND GIS LABORATORY	ONGOING	10,636,000
ERGP30211540	HARMONIZATION, CONVERSION, DIGITALIZATION OF GEODETIC CONTROLS NATION WIDE	ONGOING	12,486,000
ERGP30211541	ESTABLISHMENT AND MAINTENANCE OF CONTINUOUSLY OPERATING REFERENCE STATION(CORS)	ONGOING	200,956,000
ERGP30211542	DEFORMATION MONITORING OF BRIDGES, DAMS AND LARGE STRUCTURES	ONGOING	5,550,200
ERGP30211544	ESTABLISHMENT, OBSERVATION AND MAINTENANCE OF GEODETIC CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	58,110,000
ERGP20244638	INSTALLATION OF SOLAR STREET LIGHTS ACROSS AKPA/OMALA/OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244639	CONSTRUCTION OF INTERNAL ROADS OF ARMED FORCES GAMES VILLAGE ESA OKE OSUN STATE	NEW	100,000,000
ERGP20244640	CONSTRUCTION OF ROADS ATOJOTO TOWN, ANAMBRA STATE	NEW	100,000,000
ERGP20244641	CONSTRUCTION OF 1KM ROAD WITH DRAINAGE AT UNWANA-EREI FEDERAL HIGHWAY	NEW	100,000,000
ERGP20244642	REHABILITATION OF ROADS ACROSS AHIAZU MBAISE / EZINIHITE FEDERAL CONSTITUENCY IMO STATE	NEW	150,000,000
ERGP20244643	INSTALLATION OF SOLAR STREET LIGHTS ACROSS UGHELLI NORTH/SOUTH/UDU, ITU/IBIONO, IBOM, OGBIA, ABI/YAKURR, NDOKWA EAST/NDOKWA WEST/UKWUANI, ORHIONMWON UHUNMWODE, PORT HARCOURT I, ESAN NORTH EAST/SOUTH EAST, AKUKU-TORU/ASARI-TORU, IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCIES	NEW	400,000,000
ERGP20242167	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AYOBAMI-PENNY-DERIK ROAD, AYENI ESTATE ILESA	NEW	100,000,000
ERGP20246004	RENOVATION AND EQUIPPING OF PRIMARY HEALTH CENTER GHOUTA IN KADUNA SOUTH SENATOR DISTRICT	NEW	100,000,000
ERGP20246522	CONSTRUCTION OF A RAILWAY STOP/STATION AT EGBO UHURIE WITHIN EGBO TOWN, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	120,000,000
ERGP20247353	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS TO SELECTED COMMUNITIES IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	70,000,000





0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20244644	INSTALLATION OF SOLAR STREET LIGHTS ACROSS EWU-OLOJA COMMUNITY, IJEDE IN IKORODU AND OTHER LOCATIONS OF LAGOS STATE	NEW	200,000,000
ERGP20244645	CONSTRUCTION OF ACCESS ROADS AT ODUBALA - ODERA OREYO, IGBOGBO, BAYEKU IKORODU, LAGOS STATE - PHASE I	NEW	280,000,000
ERGP20244647	REHABILITATION OF ROADS ACROSS SHAKI EAST/WEST/ATISBO FEDERAL CONSITUENCY	NEW	100,000,000
0253017001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,557,036,511
21	PERSONNEL COST		972,706,758
2101	SALARY		846,442,811
210101	SALARIES AND WAGES		846,442,811
21010101	SALARY		846,442,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,263,947
210201	ALLOWANCES		958,584
21020101	NON REGULAR ALLOWANCES		958,584
210202	SOCIAL CONTRIBUTIONS		125,305,363
21020201	NHIS		41,768,454
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,536,909
22	OTHER RECURRENT COSTS		101,152,515
2202	OVERHEAD COST		101,152,515
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		7,750,000
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		5,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,902,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,202,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		28,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021007	WELFARE PACKAGES		8,000,000
23	CAPITAL EXPENDITURE		483,177,238
2301	FIXED ASSETS PURCHASED		268,177,238
230101	PURCHASE OF FIXED ASSETS - GENERAL		268,177,238
23010105	PURCHASE OF MOTOR VEHICLES		84,677,238
23010109	PURCHASE OF SEA BOATS		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		179,500,000
2302	CONSTRUCTION / PROVISION		133,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		22,500,000
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000





0253001001	FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		972,706,758
	TOTAL OVERHEAD		101,152,515
	TOTAL RECURRENT		1,073,859,273
	TOTAL CAPITAL		483,177,238
	TOTAL ALLOCATION		1,507,036,511
0253017001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23211465	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT) TOTAL STATIONS, ETC.	NEW	4,000,000
ERGP23211467	PURCHASE OF COMPUTERS AND SOFTWARE FOR THE TEACHING OF STUDENTS	NEW	7,500,000
ERGP23211471	PROVISION OF VIRTUAL LIBRARY	NEW	1,000,000
ERGP23211472	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	8,000,000
ERGP23211475	PURCHASE OF SURVEYING INSTRUMENTS	NEW	7,000,000
ERGP23211478	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES/CLASSROOMS & CCTV	NEW	7,500,000
ERGP23211480	REHABILITATION OF STUDENTS HOSTELS	NEW	7,000,000
ERGP23211482	CONSTRUCTION/PROVISION OF LECTURE THEATRE (FURNISHING)	NEW	17,000,000
ERGP23211483	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FITTING AND GUEST HOUSE	NEW	22,500,000
ERGP23211485	REHABILITATION/REPAIRS OF CLASSROOMS	NEW	2,000,000
ERGP23211487	PURCHASE OF OFFICE EQUIPMENT(COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIERS, ETC	NEW	10,000,000
ERGP23211489	RE-CONSTRUCTION OF ALUMNI BUILDING INTO ADMINISTRATIVE OFFICES	NEW	8,000,000
ERGP23211492	CONSTRUCTION OF COMPUTER-BASED TEST CENTRE PHASE I OF II PHASES	NEW	150,000,000
ERGP23211494	PURCHASE OF 5NOS OFFICIAL CARS FOR MANAGEMENT COMMITTEE (1 PRADO JEEP FOR RECTOR, 4NOS CAR FOR OTHERS)	NEW	84,677,238
ERGP23211496	CONSTRUCTION OF PURE WATER FACTORY PHASE I OF II PHASES	NEW	25,000,000
ERGP23211498	REHABILITATION OF STAFF QUARTERS	NEW	10,000,000
ERGP23211500	RECONSTRUCTION OF THE OLD ADMINSTRATIVE BUILDING AND ITS FURNISHING	NEW	5,000,000
ERGP23211501	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW	30,000,000
ERGP23211503	RE-ROOFING OF CLASSROOMS	NEW	2,000,000
ERGP23211504	CONSTRUCTION AND FURNISHING OF NEW CLASSROOMS ( 2 BLOCKS OF 4 CLASSROOMS EACH WITH MULTI-MEDIA FACILITIES.	NEW	20,000,000
ERGP23211506	DIGITALIZATION OF BURSARY, AUDIT,AND REGISTRY DEPARTMENTS.	NEW	5,000,000
ERGP20243828	OVERSIGHT AND MONITORING (OSGF/WORKS/SURVEY)	NEW	50,000,000



Federal Government of Nigeria						
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,536,892,435	258,272,601	172,922,510	1,968,087,546
			1,536,892,435	258,272,601	172,922,510	1,968,087,546
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1,536,892,435	258,272,601	172,922,510	1,968,087,546
			1,536,892,435	258,272,601	172,922,510	1,968,087,546



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	2024 APPROPRIATION ACT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,968,087,546</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,536,892,435</b>
<b>2101</b>	<b>SALARY</b>	<b>1,343,910,793</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,343,910,793</b>
21010101	SALARY	1,343,910,793
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>192,981,642</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>192,981,642</b>
21020201	NHIS	64,327,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	128,654,428
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>258,272,601</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>258,272,601</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>60,674,287</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,974,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,700,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,170,000</b>
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	7,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,800,000
22020205	WATER RATES	470,000
22020206	SEWERAGE CHARGES	800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,754,394</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,981,594
22020303	NEWSPAPERS	330,500
22020304	MAGAZINES & PERIODICALS	480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,262,300
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>35,281,993</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,181,993
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,000,000</b>
22020501	LOCAL TRAINING	25,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,320,000</b>
22020601	SECURITY CHARGES	7,320,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,500,000</b>
22020701	FINANCIAL CONSULTING	5,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,960,000</b>
22020801	MOTOR VEHICLE FUEL COST	17,960,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,500,000</b>
22020902	INSURANCE PREMIUM	7,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>61,111,927</b>
22021001	REFRESHMENT & MEALS	10,836,992
22021002	HONORARIUM & SITTING ALLOWANCE	6,520,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES	4,800,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	28,248,120
22021009	SPORTING ACTIVITIES	4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,206,815
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>172,922,510</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>172,922,510</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>172,922,510</b>
23050101	RESEARCH AND DEVELOPMENT	172,922,510
	<b>TOTAL PERSONNEL</b>	<b>1,536,892,435</b>
	<b>TOTAL OVERHEAD</b>	<b>258,272,601</b>
	<b>TOTAL RECURRENT</b>	<b>1,795,165,036</b>
	<b>TOTAL CAPITAL</b>	<b>172,922,510</b>





0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2024 APPROPRIATION ACT
CODE	UNSTEADY		AMOUNT
	TOTAL ALLOCATION		1,968,087,546
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	45,117,114
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME	NEW	77,805,396
ERGP30171162	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	50,000,000



Federal Government of Nigeria						
FISCAL RESPONSIBILITY COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FISCAL RESPONSIBILITY COMMISSION	255,753,579	515,152,803	246,080,051	1,016,986,433
			255,753,579	515,152,803	246,080,051	1,016,986,433
FISCAL RESPONSIBILITY COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	255,753,579	515,152,803	644,450,658	1,415,357,040
			255,753,579	515,152,803	246,080,051	1,016,986,433



0250001001	FISCAL RESPONSIBILITY COMMISSION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>1,415,357,040</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>255,753,579</b>
<b>2101</b>	<b>SALARY</b>	<b>169,088,142</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>169,088,142</b>
21010101	SALARY	169,088,142
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>86,665,437</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>63,029,409</b>
21020111	REGULAR ALLOWANCES	63,029,409
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,636,028</b>
21020201	NHIS	7,878,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,757,352
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>515,152,803</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>515,152,803</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>70,859,153</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,359,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>27,100,000</b>
22020201	ELECTRICITY CHARGES	8,400,000
22020202	TELEPHONE CHARGES	7,200,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000
22020206	SEWERAGE CHARGES	2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>39,532,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,280,000
22020303	NEWSPAPERS	1,680,000
22020304	MAGAZINES & PERIODICALS	1,472,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,100,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>46,285,879</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,220,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	20,608,530
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>69,000,000</b>
22020501	LOCAL TRAINING	35,000,000
22020502	INTERNATIONAL TRAINING	34,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>76,798,868</b>
22020601	SECURITY CHARGES	24,500,000
22020602	LAND USE CHARGES	24,000,000
22020606	CLEANING AND FUMIGATION SERVICES	28,298,868
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>48,901,015</b>
22020701	FINANCIAL CONSULTING	9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING	2,800,698
22020703	LEGAL SERVICES	30,000,000
22020708	MEDICAL CONSULTING	7,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>39,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	24,000,000
22020803	PLANT / GENERATOR FUEL COST	15,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000





0250001001	FISCAL RESPONSIBILITY COMMISSION		2024 APPROPRIATION ACT
CODE	PROJECT NAME	DATE	AMOUNT
22020902	INSURANCE PREMIUM		10,100,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>87,075,888</b>
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		15,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		13,482,888
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>644,450,658</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>36,080,051</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>36,080,051</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,080,051
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>608,370,607</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>608,370,607</b>
23050101	RESEARCH AND DEVELOPMENT		458,370,607
23050103	MONITORING AND EVALUATION		150,000,000
	<b>TOTAL PERSONNEL</b>		<b>255,753,579</b>
	<b>TOTAL OVERHEAD</b>		<b>515,152,803</b>
	<b>TOTAL RECURRENT</b>		<b>770,906,382</b>
	<b>TOTAL CAPITAL</b>		<b>644,450,658</b>
	<b>TOTAL ALLOCATION</b>		<b>1,415,357,040</b>
<b>0250001001</b>	<b>FISCAL RESPONSIBILITY COMMISSION</b>		
CODE	PROJECT NAME	DATE	AMOUNT
ERGP15211545	RESEARCH AND DEVELOPMENT OF MTEF ANALYSIS TEMPLATE, CAPACITY BUILDING AND CONSULTANCY	ONGOING	60,000,000
ERGP15211548	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT CAPITAL PROJECTS ACROSS THE 36 STATES, REVENUE MONITORING, DEBT VERIFICATION, CAPACITY BUILDING AND CONSULTANCY	ONGOING	150,000,000
ERGP23211547	PURCHASE OF CHAIRS, TABLES AND OTHER FURNITURES AND FITTINGS	ONGOING	36,080,051
ERGP20241601	RETREAT ON FISCAL RESPONSIBILITY OF SUB- NATIONALS AND CIVIL SOCIETIES		99,185,304
ERGP20241602	FINANCIAL ACCOUNTABILITY RETREAT OF SUB- NATIONALS AND CIVIL SOCIETIES		99,185,304
ERGP20242018	PROVISION OF SOLAR-POWERED BOREHOLES IN AFIKPO AND EDDA FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20247339	AWARENESS AND SENSITIZATION PROGRAMME ON TRANSPARENCY AND ACCOUNTABILITY FOR SUB NATIONALS IN NORTH CENTRAL STATES IN NIGERIA	NEW	100,000,000



Federal Government of Nigeria					
<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>					
2024 APPROPRIATION ACT					
<b>EXPENDITURE</b>					
<b>NO CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1. 0215	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	13,041,055,376	1,858,395,467	281,741,625,800	296,641,076,643
		<b>13,041,055,376</b>	<b>1,858,395,467</b>	<b>281,741,625,800</b>	<b>296,641,076,643</b>
<b>FEDERAL MINISTRY OF WATER RESOURCES - HQTRS</b>					
2024 APPROPRIATION ACT					
<b>NO CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1. 0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2,983,095,416	371,023,876	105,226,048,681	108,580,167,973
2. 0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	472,913,929	118,410,914	1,746,140,944	2,337,465,787
3. 0252037001	ANAMBRA/ IMO RBDA	808,286,642	122,405,204	7,645,658,164	8,576,350,010
4. 0252038001	BENIN/ OWENA RBDA	664,344,133	100,663,149	5,557,727,832	6,322,735,114
5. 0252039001	CHAD BASIN RBDA	551,561,971	110,611,210	2,686,691,998	3,348,865,179
6. 0252040001	CROSS RIVER RBDA	694,161,434	110,397,607	7,425,327,196	8,229,886,237
7. 0252041001	HADEJIA-JAMAA'ARE RBDA	699,763,957	107,969,591	32,895,299,968	33,703,033,516
8. 0252042001	LOWER BENUE RBDA	749,479,871	82,859,665	13,305,537,838	14,137,877,374
9. 0252043001	LOWER NIGER RBDA	930,908,630	82,718,779	7,917,142,034	8,930,769,443
10. 0252044001	NIGER DELTA RBDA	1,088,188,528	84,468,169	3,088,500,886	4,261,157,583
11. 0252045001	OGUN/ OSUN RBDA	601,344,552	92,496,593	24,069,174,935	24,763,016,080
12. 0252046001	SOKOTO RIMA RBDA	627,667,018	102,169,709	52,044,318,093	52,774,154,820
13. 0252047001	UPPER BENUE RBDA	669,481,266	98,255,039	2,715,892,140	3,483,628,445
14. 0252048001	UPPER NIGER RBDA	662,787,380	74,430,088	13,552,615,248	14,289,832,716
15. 0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	624,053,812	90,080,599	1,149,556,026	1,863,690,437
16. 0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	213,016,837	109,435,275	715,993,816	1,038,445,928
		<b>13,041,055,376</b>	<b>1,858,395,467</b>	<b>281,741,625,800</b>	<b>296,641,076,643</b>



20252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>108,580,167,973</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,983,095,416</b>
<b>2101</b>	<b>SALARY</b>		<b>1,924,577,688</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,924,577,688</b>
21010101	SALARY		1,924,577,688
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,058,517,728</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>769,831,075</b>
21020111	REGULAR ALLOWANCES		769,831,075
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>288,686,653</b>
21020201	NHIS		96,228,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		192,457,769
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>371,023,876</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>371,023,876</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>80,541,129</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,591,108
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,950,021
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,488,889</b>
22020201	ELECTRICITY CHARGES		1,236,794
22020202	TELEPHONE CHARGES		99,585
22020204	SATELLITE BROADCASTING ACCESS CHARGES		927,595
22020205	WATER RATES		1,662,085
22020206	SEWERAGE CHARGES		562,830
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,985,331</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,573,734
22020302	BOOKS		2,684,774
22020303	NEWSPAPERS		61,839
22020304	MAGAZINES & PERIODICALS		185,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,417,534
22020306	PRINTING OF SECURITY DOCUMENTS		3,061,931
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>28,611,153</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,420,764
22020402	MAINTENANCE OF OFFICE FURNITURE		3,934,204
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,556,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,321,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,615,504
22020406	OTHER MAINTENANCE SERVICES		6,762,611
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>17,771,832</b>
22020501	LOCAL TRAINING		17,771,832
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>107,690,763</b>
22020601	SECURITY CHARGES		45,851,062
22020606	CLEANING AND FUMIGATION SERVICES		61,839,701
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,235,795</b>
22020701	INFORMATION CONSULTING		309,198
22020702	INFORMATION TECHNOLOGY CONSULTING		1,375,857
22020703	LEGAL SERVICES		2,550,740
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>44,761,578</b>
22020801	MOTOR VEHICLE FUEL COST		7,657,757
22020803	PLANT / GENERATOR FUEL COST		37,103,821
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>618,397</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		618,397
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>70,319,009</b>
22021001	REFRESHMENT & MEALS		9,489,089
22021007	WELFARE PACKAGES		37,137,323
22021009	SPORTING ACTIVITIES		6,954,251
22021013	PROMOTION (SERVICE WIDE)		9,147,389
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,590,957
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>105,226,048,681</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>160,802,634</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>160,802,634</b>





0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2024 APPROPRIATION ACT
CODE	UNEP-ITV		AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,779,779
23010113	PURCHASE OF COMPUTERS		74,288,936
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,270,622
23010128	PURCHASE OF SECURITY EQUIPMENT		8,463,297
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>86,570,318,998</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>86,570,318,998</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		46,981,322,885
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		39,588,996,113
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>3,576,008,426</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>3,576,008,426</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,663,002,337
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		822,820,502
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,185,587
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>3,137,760,984</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>3,137,760,984</b>
23040102	EROSION & FLOOD CONTROL		318,807,326
23040105	WATER POLLUTION PREVENTION & CONTROL		2,818,953,658
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,781,157,639</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,781,157,639</b>
23050101	RESEARCH AND DEVELOPMENT		11,739,999,399
23050102	COMPUTER SOFTWARE ACQUISITION		41,158,240
	<b>TOTAL PERSONNEL</b>		<b>2,983,095,416</b>
	<b>TOTAL OVERHEAD</b>		<b>371,023,876</b>
	<b>TOTAL RECURRENT</b>		<b>3,354,119,292</b>
	<b>TOTAL CAPITAL</b>		<b>105,226,048,681</b>
	<b>TOTAL ALLOCATION</b>		<b>108,580,167,973</b>
0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	MANDATORY CONTINUING LEGAL EDUCATION AND CAPACITY BUILDING	ONGOING	19,659,298
ERGP10190768	CONSTRUCTION/PROVISION OF SOLAR AS AN ALTERNATIVE SOURCE OF POWER AT THE MINISTRY'S HEADQUARTERS	ONGOING	259,541,095
ERGP1161035	ODONGET-EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1): ODONGET-LOTUNI STREM SECTION	ONGOING	18,807,326
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE FOR THE YEAR 2024	ONGOING	6,710,080
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHISTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	2,040,595
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY, REVIEW, CAPACITY, BUILDING AND M&E ACTIVITIES	ONGOING	2,128,378
ERGP16112004	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS AND AGENCIES	ONGOING	2,336,322
ERGP16112013	FEDERAL MINISTRY OF WATER RESOURCES (FMWR) SERVICE CHARTER REVIEW	ONGOING	2,744,854
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	4,226,090
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	4,880,071
ERGP17112191	PROUREMENT OF LEGAL EQUIPMENT (SEALS) LOW REPORTS, AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	14,105,494
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY (WASHNORM)	ONGOING	167,385,199
ERGP19190865	IMPLEMENTATION OF NATIONAL FLOOD PREPAREDNESS PLAN	ONGOING	23,509,157
ERGP19206001	MINISTERIAL INTERVENTION FOR DISASTER RISK AWARENESS (THE PROJECT FROM DEPARTMENT OF SPECIAL DUTIES)	NEW	2,821,099
ERGP19212721	CONSTRUCTION OF WAROK DAM, PLATEAU STATE	NEW	300,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA III 2023).	ONGOING	18,807,326
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	18,807,326
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	15,045,861
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	9,403,663
ERGP20190817	DEVELOPMENT OF WATER SECTOR APPROPRIATE TECHNOLOGIES ON HYDROLOGY AND CLIMATE CHANGECHANGE	ONGOING	9,403,663
ERGP20190829	GREENING THE WATER SECTOR/GHG EMISSION REDUCTION STRATEGIC ACTION PLAN	ONGOING	9,403,663
ERGP20190841	GREEN BOND AIDED MITIGATION AND ADAPTATION FOR CLIMATE CHANGE	ONGOING	4,701,831
ERGP20190844	PARTICIPATION AND IMPLEMENTATION OF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (UNFCCC) ACTIVITIES IN THE WATER SECTOR	ONGOING	23,539,249
ERGP20190851	IMPLEMENTATION OF THE ACTIVITIES OF INTER-MINISTARIAL COMMITTEE ON CLIMATE CHANGE	ONGOING	4,701,831
ERGP20190869	WATER CLIMATE DIALOGUE/SENSITIZATION WITH RELEVANT MDAs NATIONWIDE	ONGOING	9,514,626
ERGP20190880	DEVELOPMENT OF WATER RESOURCES (SURFACE AND GROUND WATER) PROTECTION PLAN FROM CLIMATE SWINGS	ONGOING	10,344,029
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	ONGOING	1,880,733
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	8,006,841
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP, ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES IN THE WASH AND CLIMATE CHANGE SECTOR	ONGOING	3,825,533
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,596,755
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE -KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	4,831,649
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTURE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	6,582,564
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	18,572,234
ERGP23190890	MENTORSHIP DEVELOPMENT FRAMEWORK	ONGOING	1,670,813
ERGP23206107	INSTITUTIONAL DEVELOPMENT AND CATALOGING OF IRRIGATION SCHEMES	NEW	28,210,989
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	1,880,733
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	3,761,465
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	ONGOING	22,878,101



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CODE	DESCRIPTION		AMOUNT
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCESS BILL	ONGOING	4,701,831
ERGP26206194	PURCHASE OF SPORT KITS AND EQUIPMENT FOR FEPSGA	NEW	23,509,157
ERGP27112020	REHABILITATION OF MINISTRY'S HEADQUARTERS	ONGOING	47,018,314
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	8,463,297
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	94,036,629
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	94,036,629
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	94,036,629
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	9,403,663
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM, TARABA STATE	ONGOING	940,366,287
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	47,018,314
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	33,477,040
ERGP28110291	OTA WATER SUPPLY	ONGOING	167,385,199
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	167,385,199
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	292,295,378
ERGP28110304	ZUNGERU - WUSHISHI WATER SUPPLY PROJECT, NIGER STATE	ONGOING	334,770,398
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	89,334,797
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	889,311,643
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	NEW	37,661,670
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	NEW	37,661,670
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	94,036,629
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	94,036,629
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	188,073,257
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	16,738,520
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	16,738,520
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	16,738,520
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	94,036,629
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	47,018,314
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	83,692,600
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	470,183,143
ERGP28110508	CONSTRUCTION OF MANGU DAM, PLATEAU STATE	ONGOING	761,696,692
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	94,036,629
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	188,073,257
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	282,109,886
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II), KADUNA STATE	ONGOING	108,800,379
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	145,756,774
ERGP28110552	CONSTRUCTION OF IVO WATER SUPPLY PROJECT ENUGU STATE	ONGOING	125,538,899
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	25,107,780
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	23,509,157
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	4,701,831
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	18,807,326
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	117,545,786
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	3,761,465
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	2,821,099
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	9,403,663
ERGP28110649	DAM SAFETY MONITORING	ONGOING	78,210,989





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CODE	DESCRIPTION		AMOUNT
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	9,403,663
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES RESULTING FROM IN PARTIAL IMPLEMENTATION OF 2022 BUDGET FOR WORKS EXECUTED	ONGOING	125,538,899
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	9,403,663
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	37,614,651
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	282,109,886
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	276,146,515
ERGP28110728	DEVELOPMENT OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	3,000,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	28,210,989
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	47,018,314
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	329,128,200
ERGP28110900	REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	42,316,483
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA PHASE II	ONGOING	47,018,314
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELER AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	94,036,629
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	94,725,447
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	370,183,143
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	122,247,617
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	188,073,257
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	18,807,326
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	47,018,314
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	70,527,472
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	94,036,629
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	65,825,640
ERGP28111078	UPGRADING OF DUKKU REGIONAL WATER SUPPLY PROJECT, DUKKU GOMBE STATE	NEW	83,692,600
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	9,375,594
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	25,698,001
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	28,390,845
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	23,547,528
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	24,859,590
ERGP28111120	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	7,095,631
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	129,822,790
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN EDUCATIONAL INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	148,751,538



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ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	174,030,393
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	25,898,283
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	11,695,175
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	65,736,982
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	18,999,238
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	25,216,306
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	30,749,963
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	19,325,842
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	17,033,157
ERGP28111173	NUT.3.WASH MAINSTREAMING NUTRITION INTO WASH	ONGOING	29,693,524
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	23,676,806
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	19,692,773
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	25,588,614
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	55,566,179
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	13,543,141
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING	4,701,831
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	7,522,930
ERGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	6,582,564
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	1,057,258,076
ERGP28124537	CAMPAIGN TO END OPEN DEFECATION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECATION PRACTICE NATIONWIDE	NEW	1,356,313,140
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING	159,403,663
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	14,105,494
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	177,476,920
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	117,169,639
ERGP28128490	ABUBAKAR TAFAWA BALEWA UNIVERSITY WATER SCHEME	ONGOING	334,770,398
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	334,770,398
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	41,846,300
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	65,911,996
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	473,944,609
ERGP28145189	ITISI DAM PROJECT	ONGOING	1,094,036,629
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	18,807,326
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	ONGOING	188,073,257



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ERGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING	70,527,472
ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	415,594,880
ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	30,038,127
ERGP28171124	NUT.3.WASH NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	ONGOING	36,149,654
ERGP28171850	SUPPORT FOR COMMEMORIZATION OF WORLD ' RIVERS DAY IN NIGERIA	ONGOING	10,199,307
ERGP28172449	PAYMENT OF OUTSTANDING LIABILITY FOR ZOBE REGIONAL WATER SUPPLY PROJECT, KATSINA STATE	NEW	41,846,300
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	41,846,300
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	ONGOING	125,538,899
ERGP28184436	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	83,692,600
ERGP28190672	WASH INTERVENTION IN HEALTH INSTITUTION (FEDERAL GOVERNMENT HEALTH WASH PROGRAMME)	ONGOING	87,601,009
ERGP28190673	WASH INTERVENTION IN SCHOOLS (FEDERAL GOVERNMENT SCHOOL WASH PROGRAMME)	ONGOING	87,600,980
ERGP28190702	IDENTIFICATION OF POTENTIAL HYDROPOWER DAM SITES IN NIGERIA	ONGOING	18,807,326
ERGP28190706	DAMS DIGITILISATION OF REGISTRY DOCUMENTS FOR EFFICIENT SERVICE DELIVERY	ONGOING	4,701,831
ERGP28190837	IMPLEMENTATION OF NIGERIAN NATIONALLY DETERMINED CONTRIBUTION (NDC) IN THE WATER SECTOR	ONGOING	27,280,026
ERGP28191070	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE & OTHER PPP DUE DILIGENCE ACTIVITIES	ONGOING	7,522,930
ERGP28191072	PPP CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING (STAKEHOLDERS FORUM SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY)	ONGOING	7,522,930
ERGP28195046	MULTILATERAL/BILATERAL TIED LOANS- NATIONAL URBAN WATER SECTOR REFORM PROJECT	ONGOING	16,738,520
ERGP28196209	POTISKUM WATER SUPPLY AND RETICULATION PROJECT EXTENSION WORKS	NEW	41,846,300
ERGP28196210	CONSTRUCTION OF FIKA-GADAKA REGIONAL WATER SUPPLY PROJECT	NEW	25,107,780
ERGP28205090	STUDY AND DESIGN/CONSTRUCTION OF DURA EARTH DAM	NEW	840,366,287
ERGP28205099	REHABILITATION OF ADO-AWAYE DAM	NEW	28,210,989
ERGP28205106	REHABILITATION OF ATEE SMALL EARTH DAM	NEW	282,109,886
ERGP28205114	DESIGN/CONSTRUCTION OF LAFIA MULTIPURPOSE DAM	NEW	188,073,257
ERGP28205132	STUDY AND DESIGN/CONSTRUCTION OF ANGBO DAM WATER TRANSFER TO WANNUNE POLYTECHNIC	NEW	740,366,287
ERGP28205138	ENHANCING IN-HOUSE CAPABILITY OF RBDA'S THROUGH DIRECT LABOUR EXECUTION OF SMALL DAMS FOR IRRIGATION AND WATER SUPPLY AT VILLAGE/COMMUNITY LEVEL	NEW	14,105,494
ERGP28205157	REHABILITATION AND DESILTING OF GORONYO DAM	NEW	94,036,629
ERGP28205170	REHABILITATION AND DESILTING OF SHAGARI DAM	NEW	94,036,629
ERGP28205182	NIGERIAN DEFENCE ACADEMY SMALL EARTH DAM	NEW	188,073,257
ERGP28205195	PURCHASE OF COMPUTERS AND OTHER OFFICE EQUIPMENT FOR DRONIGERIAN ARMY FARMS AND RANCH SMALL EARTH DAM	NEW	47,018,314
ERGP28205203	ENHANCING CAPABILITY OF STAFF OF DAMS AND RESERVOIRS FOR OPERATION AND MAINTENANCE OF DAMS STRUCTURES	NEW	47,018,314
ERGP28205706	IKOYA IRRIGATION PROJECT	NEW	65,825,640
ERGP28205733	DESIGN AND INSTALLATION OF DRIP IRRIGATION IRRIGATION SYSTEM IN BENUE STATE	NEW	329,128,200





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ERGP28205969	UPDATE OF IRRIGATION AND DRAINAGE PROJECT DATABASE AND OPERATION OF MIS	NEW	18,807,326
ERGP28205977	DESIGN AND INSTALLATION OF DRIP IRRIGATION SYSTEM IN FEDERAL CAPITAL TERRITORY	NEW	4,701,831
ERGP28206035	HANDS-ON FOR DESIGN, REVIEW AND CONSTRUCTION, REHABILITATION OF IRRIGATION AND DRAINAGE SCHEMES	NEW	1,014,105,494
ERGP28206133	AKURBA LAFIA IRRIGATION PROJECT	NEW	4,701,831
ERGP28206149	EGBEDE IGA IRRIGATION	NEW	47,018,314
ERGP28206171	IRRIGATION MANAGEMENT TRANSFER AND INSTITUTIONAL STRENGTHENING OF WATER USERS ASSOCIATION (WUAs)	NEW	94,036,629
ERGP28206184	COLLABORATION AND PARTNERSHIP WITH DEVELOPMENT PARTNERS AND OTHER AGENCIES (AMCOW, LCBC, N-NJCC, NASENI, PPP, FAO, JICA AND NBA)	NEW	9,403,663
ERGP28206225	CONSTRUCTION OF ALOR WATER SUPPLY, IDEMILI SOUTH, ANAMBRA STATE	NEW	58,584,820
ERGP28206245	CONSTRUCTION OF MBAISE WATER SUPPLY, COMPLETION OF MBUTU WATER SUPPLY	NEW	41,846,300
ERGP28206380	GOMBE REGIONAL WATER SUPPLY PROJECT)	NEW	167,385,199
ERGP28206621	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN BENUE STATE	NEW	658,256,401
ERGP28206684	ADMINISTRATION OF NATIONAL WATER QUALITY REFERENCE LABORATORIES' OPERATIONS	NEW	164,564,100
ERGP28206691	MAKURDI IRRIGATION PROJECT	NEW	376,146,515
ERGP28206862	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT, FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR THE NEWLY CONSTRUCTED UMUHIA LABORATORY	NEW	43,535,476
ERGP28206872	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT, FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR THE NEWLY CONSTRUCTED ASABA LABORATORY	NEW	43,535,476
ERGP28206988	IMPLEMENTATION OF THE HAND HYGIENE FOR ALL ROADMAP	NEW	14,438,715
ERGP28207061	CONSTRUCTION OF WATER SUPPLY SCHEME AT IBUSA, OSHIMILI NORTH, DELTA STATE	NEW	334,770,398
ERGP28207064	IMPROVEMENT OF UNIVERSITY OF ILORIN WATER SUPPLY, KWARA STATE	NEW	83,692,600
ERGP28207069	UPGRADING OF FEDERAL MEDICAL CENTRE JALINGO WATER SUPPLY SCHEME	NEW	41,846,300
ERGP28207074	CONSTRUCTION OF WATER SUPPLY SCHEME AT SHINGA, D. FULANI AND ENVIRONS Y/DEBA LGA, GOMBE STATE	NEW	41,846,300
ERGP28207080	CONSTRUCTION OF OGWASHI-UKWU REGIONAL WATER SUPPLY SCHEME, ANIOCHA SOUTH, DELTA STATE	NEW	232,270,473
ERGP28207085	CONSTRUCTION OF WATER SUPPLY SCHEME AT 171 MILITARY BARRACKS DAURA, KATSINA STATE	NEW	41,846,300
ERGP28207089	CONSTRUCTION OF WATER SUPPLY SCHEME AT UMARAWA KUMBOTSO LGA, KANO STATE	NEW	28,210,989
ERGP28207096	CONSTRUCTION OF WATER SUPPLY SCHEME AT ODUGBO-APA LGA, BENUE STATE	NEW	28,210,989
ERGP28207100	EXPANSION OF SOKOTO TOWNSHIP WATER SUPPLY PROJECT IN SOKOTO, SOKOTO STATE	NEW	261,421,828
ERGP28207105	PROVISION OF WATER SUPPLY SCHEMES IN SOKOTO EAST ZONE, SOKOTO STATE	NEW	177,729,228
ERGP28207110	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL UNIVERSITY LOKOJA	NEW	25,107,780
ERGP28207114	PROVISION OF SOLAR POWERED MOTORISED BOREHOLES WITH BOOSTER STATION IN ASHAKA TOWN	NEW	83,692,600
ERGP28207118	CONSTRUCTION OF WATER SUPPLY AT JAJA AND ENVIRONS, GOMBE	NEW	25,107,780



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CODE	NAME/ITEM		AMOUNT
ERGP28207123	CONSTRUCTION OF WATER SUPPLY SCHEME AT NYSC CAMP, ABUJA	NEW	29,292,410
ERGP28207127	STUDY AND DESIGN OF VARIOUS URBAN WATER SUPPLY PROJECTS	NEW	41,846,300
ERGP28207130	FEDERAL UNIVERSITY OF TECHNOLOGY AKURE WATER SUPPLY PROJECT, ONDO STATE	NEW	62,769,450
ERGP28207135	CONSTRUCTION OF UGBOHA WATER SUPPLY SCHEME, ESAN NORTH-EAST EDO STATE	NEW	41,846,300
ERGP28207138	IMPROVE ACCESS TO SAFE WATER SUPPLY IN PUBLIC PLACES ACROSS THE NATION (MARKETS, MOTOR PARKS, SCHOOLS AND PRIMARY HEALTH CARE CENTRES)	NEW	83,692,600
ERGP28207139	CONSTRUCTION OF UGBALO WATER SUPPLY PROJECT, ESAN CENTRAL EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	41,846,300
ERGP28207144	REHABILITATION OF NASARAWA WATER SUPPLY	NEW	41,846,300
ERGP28207146	WORLD BANK ASSISTED NATIONAL WASH ACTION PLAN	NEW	41,846,300
ERGP28207148	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL GOVERNMENT GIRLS COLLEGE BENIN	NEW	25,107,780
ERGP28207151	TRACKING AND DATA COLLECTION FOR IMPROVE IMPLEMENTATION OF WATER SUPPLY SCHEMES	NEW	33,477,040
ERGP28207153	IMPROVEMENT OF WATER SUPPLY TO FEDERAL POLYTECHNIC AYEDE, OYO STATE	NEW	25,107,780
ERGP28207155	DEVELOPMENT OF NEW APPROACH TO IMPROVE RAIN WATER HARVESTING TECHNOLOGY AND ARTISAN WELLS	NEW	25,107,780
ERGP28207157	CONSTRUCTION OF WATER SUPPLY SCHEME AT FEDERAL GOVERNMENT GIRLS COLLEGE OWERRI, IMO STATE	NEW	25,107,780
ERGP28207162	CONSTRUCTION OF GREATER DUTSE WATER SUPPLY PROJECT, DUTSE JIGAWA STATE	NEW	33,477,040
ERGP28207166	FEDERAL UNIVERSITY OF TECHNOLOGY YOLA, ADAMAWA STATE (MODIBBO ADAMA)	NEW	25,107,780
ERGP28207168	AFDB FUNDED, IBSDEIP	NEW	62,769,450
ERGP28207169	FEDERAL UNIVERSITY TEACHING HOSPITAL, IDO- EKITI WATER SUPPLY PROJECT	NEW	83,692,600
ERGP28207171	CONSTRUCTION OF WATER SUPPLY SCHEMES AT GORONYO AND WAMAKO TOWNS, SOKOTO STATE	NEW	251,077,799
ERGP28207203	AFDB SUPPORTED URBAN WATER SECTOR REFORM AND PORT HARCOURT WATER SUPPLY AND SANITATION PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207205	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND AKURE WATER SUPPLY AND SANITATION PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207210	FRENCH DEVELOPMENT AGENCY-ASSISTED WATER SUPPLY PROJECT (COUNTERPART FUND)	NEW	16,738,520
ERGP28207213	PROVISION OF WATER SUPPLY SCHEMES IN IGBOHO, OYO STATE	NEW	25,107,780
ERGP28207218	FEDERAL UNIVERSITY OF TECHNOLOGY BABURA WATER SUPPLY PROJECT, JIGAWA STATE	NEW	25,107,780
ERGP28207221	PROVISION OF WATER SCHEME AT IKIRUN, OSUN STATE	NEW	25,107,780
ERGP28207223	REHABILITATION AND EXPANSION OF FEDERAL MEDICAL CENTRE KEFFI WATER SUPPLY PROJECT	NEW	25,107,780
ERGP28207229	PROVISION OF WATER SUPPLY FACILITIES TO FEDERAL INTEGRATED STAFF HOUSING (FISH ) UNDER OHSF ESTATE GWAGWALADA	NEW	41,846,300
ERGP28207232	SUPPLY AND INSTALLATION OF SOLAR POWERED MOTORISED BOREHOLE IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	41,846,300
ERGP28207236	CONSTRUCTION OF MOTORISED BOREHOLES IN SOME COMMUNITIES UNDER KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	58,584,820
ERGP28207240	DRILLING OF BOREHOLES IN VARIOUS COMMUNITIES IN UKWA EAST/WEST FEDERAL CONSTITUENCY	NEW	41,846,300





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CODE	LINE ITEM		AMOUNT
ERGP28207242	CONSTRUCTION OF WATER SUPPLY SCHEMES AT LASEH, SAAV, NORTH BANK COURT 5, MBAKUNU BENUE STATE	NEW	41,846,300
ERGP28207249	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	NEW	37,661,670
ERGP28207250	REHABILITATION / UPGRADING OF WATER SUPPLY IN PUBLIC PLACES OF DISASTER AFFECTED SMALL TOWNS (SCHOOLS, MOTOR PARKS, ETC)	NEW	83,692,600
ERGP28207255	PAYMENT OF LIABILITIES AND RETENTION FEES FOR EXECUTED WORKS IN THE WATER SUPPLY DEPARTMENT	NEW	148,577,873
ERGP28207260	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME IN YENAGOA, BAYELSA STATE	NEW	83,692,600
ERGP28207264	CONSTRUCTION OF SOLAR POWERED WATER SUPPLY SCHEME IN AMUWO ODOFIN FEDERAL CONSTITUENCY OF LAGOS, LAGOS STATE	NEW	25,107,780
ERGP28207268	CONSTRUCTION OF WATER SUPPLY SCHEME IN ITEM AMAGU IN IKWO/EZZA SOUTH EBONYI STATE	NEW	25,107,780
ERGP28207275	FEDERAL RURAL WATER SUPPLY PROGRAMME- PROVISION OF POTABLE WATER (\$NO. PER STATE INCLUDING FCT)	NEW	167,385,199
ERGP28207290	REHABILITATION AND IMPROVEMENT OF WATER SUPPLY SCHEME IN WANNUNE TOWN	NEW	896,834,573
ERGP28207297	CONSTRUCTION OF WATER SUPPLY SCHEME AT UGBEMA BENUE STATE	NEW	886,960,727
ERGP28207303	REHABILITATION AND UPGRADING OF BURUKU/GBOKO WATER SUPPLY PROJECT	NEW	1,075,033,984
ERGP28207393	STRENGTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	NEW	1,919,021
ERGP28207525	DESIGN AND CONSTRUCTION OF DOLE EARTH DAM	NEW	235,091,572
ERGP28207544	PROVISION OF SOLAR POWERED BOREHOLES IN VULNERABLE COMMUNITIES, CRITICAL DISASTER CHALLENGED AREAS	NEW	355,458,456
ERGP28207644	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS(CORRECTIONAL CENTRES, POLICE, NYSC, NIGERIA IMMIGRATION SERVICES, ARMY, CUSTOM BARRACKS ETC) NATIONWIDE	NEW	125,538,899
ERGP28211718	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	23,250,000,000
ERGP28211719	NIGERIA SUSTAINABLE URBAN RURAL WATER AD SANITATION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,727,703,000
ERGP28211720	URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	4,815,000,000
ERGP28211721	NIGERIA PROGRAM FOR INTEGRATED DEVELOPMENT AND ADOPTION TO CLIMATE CHANGE (PIDACC) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	7,697,250,000
ERGP28212112	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATIONS IN BOGARI, RUBUCHI, KAKE, TUDUN SARKI, KWANKIRA, ALFADARAI AND OTHER LOCATIONS	NEW	400,000,000
ERGP28212299	CONSTRUCTION OF RURAL ACCESS ROADS NATION WIDE	NEW	2,700,000,000
ERGP28212300	REHABILITATION OF DAMS AND RESERVIORS NATION WIDE	NEW	4,200,000,000
ERGP28212301	CONSTRUCTION/ REHABILITATION OF WATER SUPPLY SCHEMES NATION WIDE	NEW	4,000,000,000
ERGP28212302	SUPPORT FOR DEVELOPMENT AND ENHANCEMENT OF WATER SANITATION AND HYGIENE	NEW	1,000,000,000
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	33,477,040
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	25,107,780





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CODE	DESCRIPTION		AMOUNT
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	16,738,520
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING FOR WQCS (DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES)	ONGOING	12,959,266
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	3,761,465
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	2,821,099
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	2,821,099
ERGP30111633	TENDER PREPARATION, BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	10,344,029
ERGP30111648	STRENGTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	18,572,234
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	4,701,831
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	4,701,831
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	4,701,831
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	65,825,640
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	61,123,809
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	18,807,326
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	9,403,663
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING	9,403,663
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAS	ONGOING	3,761,465
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	9,403,663
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	47,018,314
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID) PROGRAMMES AND PREPARATION TOWARDS HOSTING OF AFRICAN REGIONAL CONFERENCE (ARC) IN NIGERIA	ONGOING	94,036,629
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	18,807,326
ERGP30111798	COORDINATION OF IMPLEMENTATION OF PARTIAL COMMERCIALIZATION AND REVITALIZATION PROGRAMMES IN THE RBDAS	ONGOING	5,642,198
ERGP30111807	MASTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAS	ONGOING	14,105,494
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	1,880,733
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	2,821,099
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING	3,937,878
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION, GAUGING STATION, DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAS	ONGOING	7,522,930
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONSTITUENCY PROJECTS	ONGOING	6,975,126
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	1,937,407



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CODE	LINE ITEM		AMOUNT
ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	ONGOING	34,422,108
ERGP30111964	INTERNAL AUDIT POST - CONTRACT INSPECTION OF ALL COMPLETED PROJECTS NATIONWIDE	ONGOING	18,462,695
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	5,596,755
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL HIGH LEVEL ROUND TABLE FOR GHRs AND G-WIN PROJECT	ONGOING	3,596,001
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	3,442,980
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	41,846,300
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING	3,291,282
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	ONGOING	3,291,282
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	2,069,652
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORMS IN THE MINISTRY, ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	4,601,048
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	28,210,989
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	4,701,831
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	114,105,494
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,344,029
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,701,831
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	9,403,663
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	1,880,733
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE SECRETARIAT OF THE GOVERNING BOARDS AND FORUM OF MANAGING DIRECTORS AND EXECUTIVE DIRECTORS OF THE 12 RBDAs	ONGOING	2,821,099
ERGP30126450	ACQUISITION OF MEDIA EQUIPMENT FOR EXTENSIVE MEDIA EXPOSITION	ONGOING	2,821,099
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	13,305,388
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	18,807,326
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DOCUMENTATION	ONGOING	4,701,831
ERGP30128611	DAM BREAK STUDIES	ONGOING	14,105,494
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	2,665,946
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING	3,291,282
ERGP30150871	E-LIBRARY MEDIA DOCUMENTATION WITH INTERNET BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING	5,642,198
ERGP30150885	CAPACITY AND TALENT BUILDING IN THE CRITICAL AREAS IN WATER SECTOR	ONGOING	47,018,314
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING	194,674,725





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COD	LINE ITEM		AMOUNT
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING	1,880,733
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING	4,701,831
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING	6,112,381
ERGP30151611	NIGERIA'S ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING	5,642,198
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING	14,105,494
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING	8,463,297
ERGP30153270	COLLABORATE WITH SERVICOM AND HUMAN RIGHTS COMMISSION IN CARRYING OUT HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR	ONGOING	3,358,818
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING	6,582,564
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	28,916,263
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M&E	ONGOING	94,036,629
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAMME WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	ONGOING	3,217,521
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	ONGOING	4,596,458
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	ONGOING	47,018,314
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	ONGOING	14,956,284
ERGP30175472	ACQUISITION OF HI-DIGITAL EQUIPMENT FOR THE DEPARTMENT OF HRM	ONGOING	4,701,831
ERGP30175597	PROCUREMENT OF OFFICE EQUIPMENT AND STATIONERY	ONGOING	32,912,820
ERGP30190862	LEGAL SERVICES, ARBITRATION AND CASE MANAGEMNT	ONGOING	6,582,564
ERGP30190917	STRENGTHEN/DEVELOPMENT OF INNOVATION PROGRAMME AND ENTREPRENUERSHIP IN THE MINISTRY	ONGOING	3,949,538
ERGP30191069	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE (PROJECTS INSPECTION/EVALUATION, DEVELOPMENT STUDIES, DEVELOPMENT OF OBCs, FBCs, CONCESSION AGREEMENT)	ONGOING	4,698,070
ERGP30205258	PROCUREMENT OF TRANSACTION ADVISERS (TAs) AND TENDER PROCESSES FOR BOTH SOLICITED AND UNSOLICITED PROPOSALS, REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION ADVERTISEMENTS	NEW	56,421,977
ERGP30205954	HRM ANNUAL DATA PRODUCTION AND MANAGEMENT EXERCISE FOR WORK FORCE PLANNING IN THE MINISTRY	NEW	2,060,448
ERGP30205989	IMPLEMENTATION OF THE REVISED PSR 2021 TO ESTABLISH SENIOR STAFF AND JUNIOR STAFF COMMITTEES (SSC & JSC) IN ALL THE PARASTATALS AND AGENCIES OF THE MINISTRY	NEW	1,880,733
ERGP30206013	STRENGTHENING AND IMPLEMENTATION OF IPPIS HR MODULE IN THE HEADQUARTERS, AGENCIES AND PARASTATALS IN COMPLIANCE WITH FEDERAL GOVERNMENT DIRECTIVES THROUGH THE OHCSF TO ELIMINATE ALL SHORT COMINGS ASSOCIATED WITH PAYROL MANAGEMENT	NEW	1,880,733
ERGP30206143	ADVOCACY VISIT ON CLIMATE CHANGE TO COMMUNITIES / RBDAs	NEW	4,701,831
ERGP30206148	ANNUAL REWARD AND RECOGNITION AND TECHNICAL SUPPORT FOR RETIRING OFFICERS IN THE MINISTRY	NEW	14,105,494
ERGP30206164	CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR/CATCHING MANAGEMENT	NEW	18,153,771
ERGP30206185	DEVELOPMENT OF HYDROLOGICAL POLICY FOR NIGERIA	NEW	9,446,920





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CODE	LINE ITEM	AMOUNT	
ERGP30206187	PROCUREMENT OF DIGITAL IDENTITY CARD MACHINE AND ACCESSORIES FOR THE MINISTRY	NEW	3,761,465
ERGP30206199	RIVER TRAINING, BATHYMETRIC AND GEOMORPHOLOGICAL INVESTIGATION	NEW	18,807,326
ERGP30206224	RE-STRUCTURING AND DIGITAL MODELLING OF THE MINISTRY RECORD OFFICES (SECRET & OPEN REGISTRIES, RECORD & PENSION OFFICES) PROJECT	NEW	4,701,831
ERGP30206241	COMMENCE OPERATION AND TECHNICAL ACTIVITIES OF THE NEWLY APPROVED SIX (6) ZONAL OFFICES ACROSS THE GEOPOLITICAL ZONES OF NIGERIA TO SUPPORT WATER SUPPLY & QUALITY CONTROL / DAMS & IRRIGATION MANAGEMENT PROJECTS	NEW	51,720,146
ERGP30206259	HRM SIX (6) ZONAL OFFICES MANAGEMENT AND OVERSIGHT FUNCTION OPERATIONAL COST	NEW	4,701,831
ERGP30206383	PRICE INTELLIGENCE AND MARKET SURVEYS	NEW	3,761,465
ERGP30206487	QUARTERLY HON. MINISTERS INTERACTIVE SESSION WITH CORRESPONDENTS OF THE MINISTRY (LUNCH TIME FORUM)	NEW	1,692,659
ERGP30206734	IMPLEMENTATION SUPPORT FOR DELIVERY OF THE PRESIDENTIAL PRIORITIES AND MINISTERIAL DELIVERABLES IN THE WATER SECTOR	NEW	9,403,663
ERGP30206746	COORDINATION AND IMPLEMENTATION OF UNITED NATIONS/INTERNATIONAL CONVENTIONS ON WATER AND SANITATION	NEW	37,614,651
ERGP30206836	IMPLEMENTATION SUPPORT FOR MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM (MPMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM) IN THE WATER AND SANITATION SECTOR	NEW	4,701,831
ERGP30206855	PRODUCTION OF ANNUAL REPORT FOR THE FMWR&S AND ITS PARASTATALS	NEW	9,403,663
ERGP30206871	SUPPORT FOR LCBC-NFS DEVELOPMENT PROGRAMMES	NEW	9,403,663
ERGP30206888	OPERATIONALISATION OF EYEMARK IN THE FMWR&S AND ITS PARASTATALS	NEW	6,582,564
ERGP30206906	IMPLEMENTATION OF DATA PROTECTION REGULATION IN THE WATER AND SANITATION SECTOR	NEW	4,701,831
ERGP30206926	IMPLEMENTATION OF THE NATIONAL WATER AND SANITATION SECTOR M&E FRAMEWORK	NEW	9,403,663
ERGP30206957	IMPLEMENTATION SUPPORT FOR SCHOOLWASH, HEALTHWASH AND YOUTHWASH PROGRAMMES: ADVOCACY, RESEARCH AND DATA COLLECTION FRAMEWORK	NEW	4,701,831
ERGP30206977	IMPLEMENTATION SUPPORT FOR SUSTAINABLE POWER AND IRRIGATION IN NIGERIA (SPIN): RESEARCH AND ADVOCACY	NEW	4,701,831
ERGP30206986	IMPLEMENTATION SUPPORT FOR NATIONAL FLOOD ACTION PLAN, MITIGATION AND PROTECTION OF ECOSYSTEMS IN FLOOD PRONE AREAS	NEW	4,701,831
ERGP30206996	SUPPORT FOR THE INTEGRATION OF BLUE ECONOMY IN THE WATER SECTOR	NEW	4,701,831
ERGP30207002	COORDINATION OF ANNUAL MINISTERIAL SCORECARD	NEW	4,701,831
ERGP30207011	COORDINATION OF MINISTRY'S QUARTERLY STAKEHOLDERS ENGAGEMENT PROGRAMME	NEW	9,403,663
ERGP30207017	LIABILITIES FOR WATER RESOURCES PLANNING & TECHNICAL SUPPORT SERVICES	NEW	28,210,989
ERGP30207185	MAINSTREAMING OF SEDIMENTS TRANSPORT PREVENTION TECHNIQUES IN THE RBDAs	NEW	4,701,831
ERGP30207192	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RIVERS IN THE NIGERIAN BASINS	NEW	4,701,831
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	4,701,831
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	47,018,314
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING	17,866,959



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CODE	LINE ITEM		AMOUNT
ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	ONGOING	9,403,663
ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION (NNJCC)	ONGOING	1,880,733
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	ONGOING	4,701,831
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	ONGOING	3,761,465
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITIZATION OF PROCUREMENT RECORDS/DOCUMENTS	ONGOING	7,993,113
ERGP3205274	PURCHASE OF COMPUTERS, PRINTERS, PHOTOCOPIERS AND OFFICE STATIONARIES	NEW	9,403,663
ERGP3205413	COVERAGE OF EVENTS/ PROGRAMMES (BOTH IN-HOUSE AND OUT STATIONS) OF THE MINISTRY AND WRITING/ DISSEMINATION OF PRESS RELEASES TO MEDIA HOUSES AND FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION AS WELL AS PRODUCTION OF DOCUMENTRIES AND JOURNALS/STAFF WELFARE NEWSLETTER OF THE ACTIVITIES/ PROGRAMMES OF THE HONORABLE MINISTERS AND MINISTRY. CAPACITY BUILDING FOR MEDIA/PUBLIC RELATIONS PROFESSIONALS. PROVISION OF COMPUTERS FOR INFORMATION OFFICERS.	NEW	176,357,742
ERGP3206235	DEVELOPMENT OF MANAGEMENT PLAN FOR FLOODPLAINS	NEW	4,701,831
ERGP3206296	PURCHASE OF LAPTOPS FOR STAFF OF DEPARTMENT OF HYDROLOGY FOR THE OPERATIONALISATION OF THE ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	NEW	9,403,663
ERGP3207054	FIXED ASSETS TRACKING AND ELECTRONIC DOCUMENTATION	NEW	14,340,586
ERGP3207057	CAPACITY DEVELOPMENT FOR FINANCE & ACCOUNTS OFFICERS ON PUBLIC FINANCIAL MANAGEMENT POLICIES OF THE FGN. ANTI-CORRUPTION POLICIES OF FGN ORGANIZED BY PUBLIC ACCOUNTANTS COMMITTEE OF NATIONAL ASSEMBLY, ICPC AND OTHER ANTI-CORRUPTION BODIES	NEW	15,280,952
ERGP3207059	VERIFICATION AND UPDATING STAFF OF FEDERAL MINISTRY OF WATER RESOURCES AND SANITATION STAFF EMOLUMENT AT HEADQUARTERS AND OUTSTATION FOR THE PURPOSE OF MAINTAINING UP TO DATE EMOLUMENTS DATA IN THE IPPIS PLATFORM	NEW	15,280,952
ERGP3207067	SENSITIZATION OF FINANCE AND ACCOUNTS STAFF ON CASH PLANNING MANAGEMENT POLICY, PREPARATION OF IPSAS ACCRUAL BASIS FINANCIAL STATEMENT, TSA AND E-COLLECTION	NEW	16,221,318
ERGP3207073	PROCUREMENT OF TWO (2) HEAVY DUTY SHARP MX-M754N DIGITAL PHOTOCOPY MACHINE (ACCOUNTS & BUDGET)	NEW	12,930,036
ERGP3207083	PROCUREMENT OF TEN (10) NOS. PRINTERS.	NEW	5,269,614
ERGP3207091	PROCUREMENT OF TWO (2) NOS. BINDING MACHINE WITH ACCESSORIES. (ACCOUNTS & BUDGET)	NEW	6,817,656
ERGP3207101	MONITORING AND EVALUATION OF REVENUE GENERATION AND REMITTANCES BY THE MINISTRY AND ITS OUTSTATIONS TO THE TSA VIA THE E-COLLECTION MEDIUM	NEW	17,631,868
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	42,316,483
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	4,701,831
ERGP5128642	COORDINATION OF IMPLEMENTATION OF THE SONGHAI INTEGRATED FARMING MODEL ACROSS THE RBDAS	ONGOING	7,522,930
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	18,572,234





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ERGP7111954	INTERNAL AUDIT VERIFICATION OF ALL ASSETS OF THE MINISTRY (I.E. DAMS, WATER SUPPLY (BOREHOLES), IRRIGATION) FACILITIES OF THE MINISTRY NATIONWIDE	ONGOING	9,875,727	
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR GENERAL SERVICES DEPARTMENT	ONGOING	17,866,959	
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING	17,866,959	
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	ONGOING	6,582,564	
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	94,036,629	
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	23,509,157	
ERGP20241546	CONSTRUCTION OF MOTORIZED BOREHOLE WITH RETICULATION IN 13 WARDS IN KANO MUNICIPAL	NEW	148,777,955	
ERGP20241579	CONSTRUCTION OF OGATE BRIDGE TOTO L.G.C, NASARAWA STATE	NEW	198,370,607	
ERGP20244944	CONSTRUCTION OF SMALL EARTH DAM UNDER THE SDGs PROGRAMME AT GIRINYA IN KOTON KARFE LGA, KOGI STATE.	ONGOING	50,000,000	
ERGP20244945	STUDY AND DESIGN/CONSTRUCTION OF OKONOB O EARTH DAM IN OKPOKWU LGA, BENUE STATE.	NEW	50,000,000	
ERGP20244946	EMPOWERMENT OF YOUTH, WOMEN AND VULNERABLE MEMBERS OF OKPOKWU AND ADO LGA OF BENUE STATE IN THE PROVISION OF MOTORCYCLES, TRICYCLES AND IRRIGATION PUMPING MACHINES	ONGOING	25,000,000	
ERGP20244947	CONSTRUCTION AND SANITATION AND HYGIENE FACILITIES AT LGEA PRIMARY SCHOOL, EFOYO, EDUMOGA, BENUE SOUTH, BENUE STATE	NEW	19,000,000	
ERGP20245216	PROVISION OF WATER SUPPLY FACILITIES IN VARIOUS COMMUNITIES ACROSS KOGI WEST	NEW	50,000,000	
ERGP20246248	CONSTRUCTION OF WATER SUPPLY SCHEMES TO SEVERAL COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	400,000,000	
ERGP20246375	GREATER DUTSE WATER SUPPLY, JIGAWA SOUTH WEST SENATORIAL DISTRICT		100,000,000	
ERGP23173605	EROSION CONTROL SITE/ROAD REHABILITATION AT AWI-OBOSI, OBA IDEMILI SOUTH LGA, ANAMBRA STATE (ONGOING) 1.2KM	NEW	20,000,000	
ERGP20249890	CONSTRUCTION OF DANGE EARTH DAM, SOKOTO STATE	NEW	6,000,000,000	
ERGP20249891	CONSTRUCTION OF 3 EARTH DAMS IN KALGO, MAIYAMA AND BUNZA LOCAL GOVERNMENTS	NEW	9,320,000,000	
ERGP23249892	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS		840,000,000	
ERGP23249893	CONSTRUCTION OF SOLAR SECURITY LIGHTS ALONG SELECTED COMMUNITIES AND RURAL FARMING ROADS IN PARTS OF KATSINA, IMO STATE AND FCT	NEW	150,000,000	
0252002001		NIGERIA HYDROLOGICAL SERVICE AGENCY (NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION)		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		2,337,465,787	
21	PERSONNEL COST		472,913,929	
2101	SALARY		308,142,105	
210101	SALARIES AND WAGES		308,142,105	
21010101	SALARY		308,142,105	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,771,824	
210201	ALLOWANCES		118,827,352	
21020111	REGULAR ALLOWANCES		118,827,352	
210202	SOCIAL CONTRIBUTIONS		45,944,472	
21020201	NHIS		15,407,105	





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CODE	LINE ITEM	AMOUNT	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,537,367	
22	OTHER RECURRENT COSTS	118,410,914	
2202	OVERHEAD COST	118,410,914	
220201	TRAVEL & TRANSPORT - GENERAL	8,030,914	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,030,914	
220202	UTILITIES - GENERAL	9,480,000	
22020201	ELECTRICITY CHARGES	4,000,000	
22020203	INTERNET ACCESS CHARGES	3,000,000	
22020205	WATER RATES	300,000	
22020210	SOFTWARE CHARGES / LICENCE RENEWAL	2,180,000	
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000	
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000	
220204	MAINTENANCE SERVICES - GENERAL	8,500,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000	
22020406	OTHER MAINTENANCE SERVICES	5,500,000	
220205	TRAINING - GENERAL	3,000,000	
22020501	LOCAL TRAINING	3,000,000	
220206	OTHER SERVICES - GENERAL	37,800,000	
22020601	SECURITY CHARGES	16,000,000	
22020602	LAND USE CHARGES	15,000,000	
22020606	CLEANING AND FUMIGATION SERVICES	6,800,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,200,000	
22020709	AUDITING OF ACCOUNTS	4,200,000	
220208	FUEL & LUBRICANTS - GENERAL	5,000,000	
22020803	PLANT / GENERATOR FUEL COST	5,000,000	
220209	FINANCIAL CHARGES - GENERAL	1,000,000	
22020902	INSURANCE PREMIUM	1,000,000	
220210	MISCELLANEOUS	33,400,000	
22021001	REFRESHMENT & MEALS	1,900,000	
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000	
22021007	WELFARE PACKAGES	4,400,000	
22021009	SPORTING ACTIVITIES	1,500,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,600,000	
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,500,000	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	4,000,000	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	3,000,000	
22021041	CONTINGENCY	13,000,000	
23	CAPITAL EXPENDITURE	1,746,140,944	
2302	CONSTRUCTION / PROVISION	333,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING	49,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	284,000,000	
2304	PRESERVATION OF THE ENVIRONMENT	300,000,000	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	300,000,000	
23040102	EROSION & FLOOD CONTROL	300,000,000	
2305	OTHER CAPITAL PROJECTS	1,113,140,944	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,113,140,944	
23050101	RESEARCH AND DEVELOPMENT	854,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	55,000,000	
23050103	MONITORING AND EVALUATION	10,000,000	
23050111	OPERATION COST OF THE PROGRAMME	194,140,944	
	TOTAL PERSONNEL	472,913,929	
	TOTAL OVERHEAD	118,410,914	
	TOTAL RECURRENT	591,324,843	
	TOTAL CAPITAL	1,746,140,944	



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CODE	LINE ITEM			AMOUNT
	TOTAL ALLOCATION			2,337,465,787
0252002001		NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19177990	EROSION CONTROL AT FLOOD AFFECTED LOCATIONS	ONGOING		50,000,000
ERGP19212720	EROSION CONTROL AND ROAD WORKS IN AMORKE TO EGBUMA IN ORLU WEST AND OGUTA LGA, IMO WEST SENATORIAL DISTRICT (WCP4)	NEW		300,000,000
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING		36,000,000
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING		55,000,000
ERGP28101903	NATIONAL GROUNDWATER MONITORING NETWORK	NEW		29,000,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING		14,000,000
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING		9,000,000
ERGP28101915	NATIONWIDE GROUNDWATER INVESTIGATION	NEW		28,000,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING		22,000,000
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING		6,000,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES, LCBC, NBA	ONGOING		21,000,000
ERGP28101926	OPERATION AND MANAGEMENT OF CENTRE FOR HYDROCHEMICAL MEASUREMENT OF WATER SAMPLES	NEW		10,000,000
ERGP28101989	ESTABLISHMENT AND MAINTENANCE OF AUTOMATED WEATHER OBSERVATION AND FLOOD ALERT SYSTEM	NEW		20,000,000
ERGP28101996	SPECIAL CATCHMENT AREAS AND STUDIES OF WATER RESOURCES	NEW		8,000,000
ERGP28102007	REHABILITATION OF EXISTING HYDROLOGICAL STATIONS	NEW		8,000,000
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING		35,000,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING		25,000,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING		8,000,000
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING		75,000,000
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING		20,000,000
ERGP28158758	FLOOD AND DROUGHT STUDIES	ONGOING		15,000,000
ERGP28158760	COUNTERPART FUNDING FOR THE WORLD BANK (WB), EUROPEAN UNION (EU) AND AFRICA DEVELOPMENT BANK (AFDB), ASSISTED PROJECTS: NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP), TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING), EU-ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM (FANFAR), AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPE (ACRESAL), AFDB-ASSISTED PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN NIGER BASIN (PIDDAC/NB).	NEW		9,000,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING		8,000,000
ERGP28159108	COUNTERPART FUNDING FOR HYDROGEOLOGICAL STUDIES NATIONWIDE	NEW		9,000,000
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	ONGOING		10,000,000





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COD	NAME-ITEM		AMOUNT
ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	ONGOING	29,000,000
ERGP28170579	ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	ONGOING	10,000,000
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	ONGOING	35,000,000
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	ONGOING	6,000,000
ERGP28194647	UNITED NATIONS PROGRAMMES, LAKE CHAD BASIN COMMISSION, NIGER-BASIN AUTHORITY AND OTHER PROGRAMMES	ONGOING	55,000,000
ERGP28203463	GLOBAL WATER STATUS PROGRAMME [(HYDROLOGICAL STATUS AND OUTLOOK SYSTEM (HYDROSOS), CLIMO, GLOBAL WATER PARTNERSHIP-NIGERIA (GWP-N))]	NEW	6,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	38,140,944
ERGP29104516	HYDROLOGICAL DATA MANAGEMENT AND INFORMATION NETWORKING	NEW	15,000,000
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	15,000,000
ERGP29156872	UPGRADING AND MAINTENANCE OF FLOOD APP	ONGOING	18,000,000
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	ONGOING	25,000,000
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	15,000,000
ERGP29156956	ESTABLISHMENT AND MAINTENANCE OF ELECTRONIC LIBRARY	NEW	5,000,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	10,000,000
ERGP30104539	HYDROLOGICAL PROJECTS INSPECTION AND VERIFICATION ACROSS THE COUNTRY	NEW	12,000,000
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	21,000,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	15,000,000
ERGP30104557	AQUIFER DELINEATION AND GROUNDWATER ASSESSMENT STRATEGY	NEW	16,000,000
ERGP30104569	NATIONWIDE PRELIMINARY HYDRO-GEOPHYSICAL INVESTIGATION	NEW	21,000,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	15,000,000
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	12,000,000
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACURAL BASIS AND GIFMIS SYSTEM	ONGOING	14,000,000
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	ONGOING	21,000,000
ERGP30203452	INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA) TECHNICAL COOPERATION PROJECT (ENHANCING, PLANNING, MANAGEMENT AND SUSTAINABLE UTILIZATION OF WATER RESOURCES)-RAF7021	NEW	7,000,000
ERGP20242196	CONSTRUCTION AND PROVISION OF BOREHOLES AT GWARZO/KABO COMMUNITIES OF KANO STATE.	NEW	30,000,000
ERGP20243976	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ILABOR AND IDIOBIOR QUARTERS IN IGBODO OF IKA NORTH EAST, DELTA STATE	NEW	140,000,000
ERGP20244464	TRAINING AND EMPOWERMENT OF WOMEN IN FASHION AND DESIGN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP20244465	CONSTRUCTION OF SOLAR POWERED BOREHOLES	NEW	50,000,000





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CODE	LINE ITEM		AMOUNT
ERGP20244466	MOTORIZED BOREHOLE IN SELECTED COMMUNITIES IN IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	160,000,000
ERGP20245068	PUBLIC AWARENESS /WORKSHOP FOR YOUTH ON FIGHT AGAINST ILLICIT DRUGS/NARCOTICS AND RAPE		50,000,000
ERGP20246483	EQUIPMENT OF WATER FACTORY IN OGUTA IN IMO WEST SENATORIAL DISTRICT, IMO STATE		30,000,000
0252037001		ANAMBRA/ IMO RBDA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,576,350,010
21	PERSONNEL COST		808,286,642
2101	SALARY		536,698,887
210101	SALARIES AND WAGES		536,698,887
21010101	SALARY		536,698,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,587,755
210201	ALLOWANCES		196,511,665
21020111	REGULAR ALLOWANCES		196,511,665
210202	SOCIAL CONTRIBUTIONS		75,076,090
21020201	NHIS		25,117,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,958,446
22	OTHER RECURRENT COSTS		122,405,204
2202	OVERHEAD COST		122,405,204
220201	TRAVEL & TRANSPORT - GENERAL		56,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,000,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
220205	TRAINING - GENERAL		4,405,204
22020501	LOCAL TRAINING		4,405,204
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
220210	MISCELLANEOUS		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		7,645,658,164
2302	CONSTRUCTION / PROVISION		2,515,658,164
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,515,658,164
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		945,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,570,658,164
2303	REHABILITATION / REPAIRS		295,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		295,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		295,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,523,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,523,000,000
23040102	EROSION & FLOOD CONTROL		1,523,000,000
2305	OTHER CAPITAL PROJECTS		3,312,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,312,000,000
23050101	RESEARCH AND DEVELOPMENT		3,312,000,000
	TOTAL PERSONNEL		808,286,642
	TOTAL OVERHEAD		122,405,204



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CODE	LINE ITEM	TYPE	AMOUNT
	TOTAL RECURRENT		930,691,846
	TOTAL CAPITAL		7,645,658,164
	TOTAL ALLOCATION		8,576,350,010
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	20,000,000
ERGP10205358	PROVISION OF SOLAR STREETLIGHTS IN OBIBIEZENA COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205367	PROVISION OF SOLAR STREETLIGHTS IN NAZE COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205374	PROVISION OF SOLAR STREETLIGHTS INAGBALA COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	15,000,000
ERGP10205716	PROVISION OF SOLAR STREET LIGHTS IN EZINGWU, AMANGABALA AFIKPO NORTH LGA EBONYI STATE	NEW	15,000,000
ERGP10205902	PROVISION OF SOLAR STREET LIGHT AT LAIP OMOR, AYAMELUM LGA ANAMBRA STATE	NEW	10,000,000
ERGP10205968	PROVISION OF SOLAR STREETLIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATION AT MGBAJA AWOM OBORO ABIA STATE	NEW	20,000,000
ERGP10211869	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES IN ENUGU WEST	NEW	150,000,000
ERGP10213112	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS-NDU (300M) AND SOLAR POWERED BOREHOLE (100M) IN IMO, ANAMBRA AND SUPPLY OF TRANSFORMER IN UMUAWULU (50M)	NEW	450,000,000
ERGP10213113	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT-NDU (200M) AND SOLAR POWERED BOREHOLE (50M) IN ABIA, ENUGU AND EBONY STATE	NEW	250,000,000
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	ONGOING	20,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	20,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	20,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT) ABIA STATE	ONGOING	20,000,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	10,000,000
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIKOKO/NDIONUOHA) IMO STATE	ONGOING	10,000,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	10,000,000
ERGP1191936	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GIS) AND DEVELOPMENT OF WEBSITE	ONGOING	10,000,000
ERGP1205386	PROVISION OF SOLAR POWER SYSTEM IN AIRBDA HEAD OFFICE BUILDING	NEW	30,000,000
ERGP1207122	ASSETS VALUATION / UPDATE AND FIXED ASSETS REGISTERS	NEW	10,000,000
ERGP1207252	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	NEW	20,000,000
ERGP1210269	PROVISION OF EMPOWERMENT MATERIALS TO AID AGRO PROCESSING AND TRANSPORTATION OF FARM PRODUCE FOR YOUTH AND WOMEN IN UMUAHIA NORTH LGA, AND IBAGWA ENUGU STATE	NEW	75,000,000
ERGP1210898	GRADUATE / YOUTH EMPOWEREDMENT FOR AGRIC BUSINESS AND FOOD SECURITY	NEW	50,000,000
ERGP1210899	EQUIPPING AIRBDA MULTI PURPOSE HALL	NEW	15,000,000
ERGP1211597	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	NEW	75,000,000





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ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	20,000,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHTE MBAISE LGA IMO STATE	ONGOING	30,000,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	20,000,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	20,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHTE, IMO STATE	ONGOING	40,000,000
ERGP12158732	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING	10,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAWUA OTAMIRI SIDE OWERRI WEST IMO STATE	ONGOING	20,000,000
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREASU, AHIAZU IMO STATE	ONGOING	20,000,000
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	ONGOING	15,000,000
ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHTE, IMO STATE	ONGOING	25,000,000
ERGP12173346	FLOOD AND EROSION CONTROL IN OBUNO OBIZI, ANAMBRA STATE	ONGOING	20,000,000
ERGP12173351	EROSION CONTROL WORKS AT IGUALA ROAD, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12173353	EROSION CONTROL WORKS AT UKPOMILI / NKWO MARKET ROAD IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	20,000,000
ERGP12173366	FLOOD AND EROSION CONTROL OBEAGU ANAMBRA STATE	ONGOING	20,000,000
ERGP12173724	EROSION CONTROL WORK AT NGODO ABIA STATE	ONGOING	20,000,000
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	ONGOING	100,000,000
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UMIURE, EZINIHTE, IMO STATE	ONGOING	20,000,000
ERGP12193008	DREDGING OF THE EHIE RIVER FROM AWOMUKWU TO OBUOHIA TO PROVIDE ALTERNATIVE TRANSPORTATION ROUTE ENHANCE FISHING ACTIVITIES IN IKWUANO LGA OF ABIA STATE	ONGOING	10,000,000
ERGP12205394	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF NDIKOKO ARONDIZUOGU COMMUNITY ROAD (1.5KM))	NEW	20,000,000
ERGP12205408	COMPLETION OF EROSION CONTROL WORKS AT AMA PHILIP UMUNWACHUKWU OBIATO UMUEZEALA AMA EHIME MBANO LGA IMO STATE	NEW	20,000,000
ERGP12205502	COMPLETION OF UMUNAMA EROSION CONTROL PROJECT, IMO STATE	NEW	20,000,000
ERGP12205521	COMPLETION OF AMA DENNIS TO MKPACHA AKARALA ROAD ODOEKITI VILLAGE UMUELEMAI ISIALA MBANO	NEW	18,000,000
ERGP12205559	COMPLETION OF EROSION CONTROL WORKS AT UMUMMADU WUHE, ALAIYAMA OBOLLO OF ISIALA MBANO, IMO STATE	NEW	20,000,000
ERGP12205609	REHABILITATION OF AMABA AMAOKWE ROAD, BENDE LGA ABIA STATE	NEW	20,000,000
ERGP12205619	EROSION CONTROL WORKS AT UMUONYIBA UGWUAGU AMAJI ROAD UMUABI UDI LGA ENUGU STATE	NEW	20,000,000
ERGP12205727	FLOOD AND EROSION CONTROL WORK WITH DRAINAGE AND CULVERT AT OGRUTE, ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	NEW	20,000,000
ERGP12205868	EROSION CONTROL PROJECT IN UMUNWADIM NGO AGUATA LGA ANAMBRA STATE	NEW	20,000,000





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ERGP12205912	COMPLETION OF EROSION CONTROL WORKS AT AMIBO NSUKWE UBAKALA UMUHIA SOUTH LGA ABIA STATE	NEW	20,000,000
ERGP12205914	COMPLETION OF RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU ORUMBA NORTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12205925	CONSTRUCTION OF UMUNWANWA EROSION AND FLOOD CONTROL WORKS, ABIA STATE	NEW	20,000,000
ERGP12205931	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUEZE UMUANUGO ROAD ANAMBRA STATE	NEW	20,000,000
ERGP12205938	EROSION CONTROL ALONG IDE ROAD UKPOMILI IFITEDUNU DUNUKOFIA ANAMBRA STATE	NEW	20,000,000
ERGP12205939	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUHIA SOUTH ABIA STATE	NEW	20,000,000
ERGP12205945	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12205950	EROSION CONTROL ON OBIETZ ABBA ROAD IFITEDUNU DUNUKOFIA ANAMBRA STATE	NEW	20,000,000
ERGP12205953	CONSTRUCTION AND EROSION CONTROL AT DR UZOEWULU STREET UMUANUGO VILLAGE IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	NEW	20,000,000
ERGP12207023	REHABILITATION OF AGBALA AIRBDA 2ND GATE APPROACH ROAD TO OBIETZENNA OWERRI NORTH LGA IMO STATE	NEW	20,000,000
ERGP12207029	FLOOD CONTROL AND ROAD WORKS ALONG EBIKORO/ UMUGANKWO/ UMUOSUDIALA/ UMUCHIMA, UMUOBA URATTA OWERRI NORTH IMO STATE	NEW	20,000,000
ERGP12207040	CONSTRUCTION OF 1.5KM ASPHALT ROAD TO DARA CLOSE ACROSS AGU EDUMA RIVER ALONG ONICHA AGU PRIMARY HEALTH CARE CENTER UMUOMA NKANU	NEW	20,000,000
ERGP12207215	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITE LGA, IMO STATE	NEW	20,000,000
ERGP12207227	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	NEW	50,000,000
ERGP12207244	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTH LGA, IMO STATE	NEW	20,000,000
ERGP12207317	EROSION CONTROL WORKS AT MKPURUACHI EMEKE AGBALA TO COMPREHENSIVE SECONDARY SCHOOL AGBALA OWERRI NORTH LGA	NEW	20,000,000
ERGP12207335	EROSION CONTROL WORKS AT UMUHOI UMUAGU COMMUNITY IDEATO SOUTH IMO STATE (STUDY AND DESIGN)	NEW	5,000,000
ERGP12207349	EROSION CONTROL PROJECT AT UMULO EKENOWASI COMMUNITY AHIAZU MBAISE EROSION CONTROL PROJECT AT UMULO EKENOWASI COMMUNITY AHIAZU MBAISE	NEW	20,000,000
ERGP12207377	UBURU PROJECT ROAD CONSTRUCTION EBONYI STATE	NEW	15,000,000
ERGP12207383	COMPLETION OF THE REHABILITATION OF IHUAVO ROAD IN OHUHU-IKEALA NSULU ISIALANGWA NORTH LGA ABIA STATE	NEW	20,000,000
ERGP12207445	EROSION AND DRAINAGE CONTROL AT AZUOJI ROAD UDENYI UMUEZEOKA EZZA NORTH LGA EBONYI STATE	NEW	20,000,000
ERGP12207455	FLOOD AND EROSION CONTROL ALONG ORIE OBIBI MARKET TO OGBEKE BRIDGE IMO STATE	NEW	25,000,000
ERGP12207457	FLOOD AND EROSION CONTROL ALONG OKPUALA NAZE TO ORIE OBIBI MARKET OWERRI NORTH LGA IMO STATE	NEW	30,000,000
ERGP12207510	FLOOD AND EROSION CONTROL WORKS AT NDI AGU ALEKE RURAL ROAD OKPOSI ESHI NGBO OHAIKWU LGA EBONYI STATE	NEW	20,000,000
ERGP12207515	CONSTRUCTION OF ORIE IKPA / OBODO - UJUCHI ROAD, IHE NWORIE AND EMPOWERMENT OF ITS HOST COMMUNITIES, AHIAZU MBAISE LGA IMO STATE	NEW	20,000,000
ERGP12210281	EROSION CONTROL AND ROAD REHABILITATION AT NDEGBELU AWAKA IMO STATE	NEW	15,000,000



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ERGP12210283	REHABILITATION OF UHU-ELU NWABUBARA ROAD EGBEADA MBAITOLU LGA IMO STATE	NEW	10,000,000
ERGP15210285	SECURITY GADGET IN FIGHTING AGAINST CORRUPTION IN THE AUTHORITY	NEW	10,000,000
ERGP16139139	PROTECTING AND INSURING THE ASSETS OF THE AUTHORITY	ONGOING	10,000,000
ERGP16207075	INSTITUTIONAL STRENGTHENING OF HUMAN DEVELOPMENT IN THE AUTHORITY	NEW	10,000,000
ERGP16211598	DEPLOYMENT OF PERFORMANCE MANAGEMENT SYSTEM AND INSTITUTIONAL DEVELOPMENT	NEW	15,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	7,000,000
ERGP20210287	PROJECT FOR INTEGRATED RIVER BASIN MANAGEMENT SYSTEM (DAMS, IRRIGATIONS AND UNDERGROUND WATER RESOURCES)	NEW	10,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	20,000,000
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	ONGOING	20,000,000
ERGP23205512	EQUIPPING ANAMBRA IMO RIVER BASIN TRAINING CENTER	NEW	15,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	15,000,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	20,000,000
ERGP25205406	EQUIPPING THE WATER QUALITY LAB OF THE WATER FACTORY	NEW	15,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	20,000,000
ERGP27207070	MAINTENANCE AND EQUIPPING OF THE LIAISON OFFICE	NEW	10,000,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	10,000,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	10,000,000
ERGP28139404	HYDROLOGY / HYDROMETEOROLOGICAL PROGRAMME	ONGOING	10,000,000
ERGP28173267	INYISHI DAM AND WATER SUPPLY PROJECT	ONGOING	25,000,000
ERGP28173345	SOLAR POWERED BOREHOLE AT AT UMUEZEUROLA UMUAWA ALAOCHA PRIMARY SCHOOL, ABIA STATE	ONGOING	15,000,000
ERGP28173357	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK WITH RETICULATION IN UMUALUM UBAKURU MBERI MBAITOLU LGA IMO STATE	ONGOING	5,000,000
ERGP28173383	SOLAR POWERED BOREHOLE AT EGUGUWU U MUCHINA UBURU EBONYI STATE	ONGOING	10,000,000
ERGP28174178	PROVISION OF SOLAR BOREHOLE AT IFITTEANI VILLAGE, NIMO NJIKOKA LGA, ANAMBRA STATE	ONGOING	10,000,000
ERGP28205373	COMPLETION AND PAYMENT OF SOLAR POWERED BOREHOLE AT OKPOSI EBONYI STATE	NEW	12,000,000
ERGP28205381	PROVISION OF SOLAR POWERED BOREHOLE AND STREETLIGHT AT THE NSE OFFICE PREFAB ALADINMA OWERRI	NEW	10,658,164
ERGP28205390	PROVISION OF SOLAR POWERED BOREHOLE AT UMUJIARI / UMUGBEREGO / UMUIMEA VILLAGE OBINGWA LGA, ABIA STATE	NEW	15,000,000
ERGP28205397	REHABILITATION OF WATER BOREHOLE AND CONVERSION TO SOLAR POWERED BOREHOLE AT IBEZIM NDI AGU ALEKE OKPOSHI ESHI NGBO, OHAUKWU LGA EBONYI STATE	NEW	10,000,000
ERGP28205414	RECONSTRUCTION OF UZUAKOLI WATER SCHEME IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP28205422	RECONSTRUCTION OF BENDE WATER SCHEME IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	20,000,000
ERGP28205435	RECONSTRUCTION OF APUANU ITEM WATER SCHEME IN BENDE FEDERAL CONSTITUENCY ABIA STATE	NEW	20,000,000
ERGP28205575	PROVISION OF SOLAR POWERED BOREHOLE AT AGBALA OWERRI NORTH LGA IMO STATE	NEW	10,000,000





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ERGP28205582	COMPLETION OF SOLAR POWERED BOREHOLE AT OSILE VILLAGE HALL OGBUNIKE ANAMBRA STATE	NEW	10,000,000
ERGP28205588	PROVISION OF SOLAR POWERED BOREHOLE AT ALAIYI OWERRI OBOLLO ISIALA MBANO LGA IMO STATE	NEW	20,000,000
ERGP28205597	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AJATA OKWURU COMMUNITY AMAOFOR IBEKU UMUAHIA NORTH LGA, ABIA STATE	NEW	15,000,000
ERGP28205636	PROVISION OF SOLAR POWERED BOREHOLE AT OKWARAJI TOWN UNION HALL NKWERRE LGA IMO STATE	NEW	15,000,000
ERGP28205648	REHABILITATION OF EXISTING BOREHOLE AT NKWERRE INYI COMMUNITY, ENUGU STATE	NEW	10,000,000
ERGP28205713	PROVISION OF SOLAR POWERED BOREHOLE IN ABIA UNUHU AMAGU COMMUNITY ABAKALIKI EBONYI STATE	NEW	15,000,000
ERGP28205737	WATER SUPPLY SCHEME FOR AGBOKETE UMUOGBO EKPOSHI (COMMUNITY AND UNITY SCHOOL) ENUGU EZIKE IGBO EZE NORTH LGA ENUGU STATE	NEW	15,000,000
ERGP28205748	WATER SUPPLY SCHEMES FOR ST PATRICK'S CATHOLIC CHURCH OFF ORIE MARKET UMUOKORO AUTONOMOUS COMMUNITY, IGBO EZE NORTH LGA ENUGU STATE	NEW	18,000,000
ERGP28205757	SANITATION FACILITIES AND WATER SUPPLY SCHEMES AT TOWNSHIP SCHOOL 1 OGRUTE ENUGU STATE	NEW	20,000,000
ERGP28205816	CONVERSION OF AMOFIA OBODO OJUKWU VILLAGE SQUARE MOTORISED BOREHOLE TO SOLAR POWERED BOREHOLE AND RETICULATION	NEW	10,000,000
ERGP28205825	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT AMOZALLA IBUTE EGEDE ENUGU STATE	NEW	18,000,000
ERGP28205841	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OBUAGU AMANKWO EKE UDI LGA ENUGU STATE	NEW	18,000,000
ERGP28205848	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OZOM UMUEZE OBINOFIA NDIUNO EZEAGU LGA ENUGU STATE	NEW	18,000,000
ERGP28205876	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT ORANTO VILLAGE EZINWAKWO UKPO DUNUKOFIA LGA ANAMBRA STATE	NEW	18,000,000
ERGP28205896	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT OMOR, AYAMELUM LGA ANAMBRA STATE	NEW	18,000,000
ERGP28205908	PROVISION OF SOLAR POWERED BOREHOLE IN UMUEREM AUTONOMOUS COMMUNITY IN ISIKWUATO LGA ABIA STATE	NEW	15,000,000
ERGP28205909	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUNKA AMAPU NTICHA, ISIALA NGWA NORTH LGA ABIA STATE	NEW	15,000,000
ERGP28205933	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT HOLY TRINITY CATHOLIC CHURCH OBINETITI NZEREM, EHIME MBANO LGA IMO STATE	NEW	20,000,000
ERGP28207026	REHABILITATION OF WATER FACILITIES AT THE HEADQUARTERS ESTATE	NEW	10,000,000
ERGP28207038	SOLAR POWERED BOREHOLE AT IMEOWERRE VILLAGE ISUNJABA LGA IMO STATE	NEW	10,000,000
ERGP28207039	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLE IN NDIUKWU AND NDIANICHE VILLAGES IN NDI IHEME COMMUNITY ARONDIZUOGU IDEATO NORTH LGA IMO	NEW	20,000,000
ERGP28207186	SOLAR POWERED BOREHOLE AT EKE EZIAMA UBAHUDIM MARKET ULI ANAMBRA STATE	NEW	18,000,000
ERGP28207325	PROVISION OF SOLAR POWERED BOREHOLE IN ACHA COMMUNITY IN ISIKWUATO LGA, ABIA STATE	NEW	18,000,000





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ERGP28207328	REHABILITATION OF BOREHOLE AT UMUNNEATO HEALTH CENTER OBURO ISHI-OGWA COMMUNITY, MBAITOLU, IMO STATE	NEW	5,000,000
ERGP28207341	CONVERSION OF MOTORISED BORE TO SOLAR POWERED BOREHOLE AT UMUKWE AWAKA COMMUNITY, OWERRI NORTH IMO STATE	NEW	7,000,000
ERGP28207364	PROVISION OF SOLAR POWERED BOREHOLE AT UMUANEKETA VILLAGE IN UBURU COMMUNITY OHAOZARA LGA EBONYI STATE	NEW	10,000,000
ERGP28207370	PROVISION OF SOLAR POWERED BOREHOLE AT UMUOGBANA UBURU, EBONYI STATE	NEW	10,000,000
ERGP28207390	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN BENDE ABIA STATE	NEW	15,000,000
ERGP28207399	REHABILITATION OF SOLAR POWERED BOREHOLE IN VARIOUS COMMUNITIES OF BENDE LGA ABIA STATE	NEW	15,000,000
ERGP28207407	PROVISION OF SOLAR POWERED BOREHOLE AT NKWO - AGU UMUNEZE AMUDA VILLAGE ISUOCHI UMUNNEOCHI LGA ABIA STATE	NEW	15,000,000
ERGP28207412	CONSTRUCTION OF SOLAR POWERED BOREHOLE SCHEME AT EZEMEWEI ABUBO NNEWICHI, NNEWI NORTH LGA ANAMBRA STATE	NEW	15,000,000
ERGP28207420	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT COMMUNITY SQUARE UMUOHI AUT. COMMUNITY, EZIAMA NNEATO UMUNNEOCHI ABIA STATE	NEW	15,000,000
ERGP28207428	REHABILITATION OF ACCESS ROAD OF OZARA OKANGWU AND CONSTRUCTION OF CULVERTS EBONYI STATE	NEW	30,000,000
ERGP28207435	REHABILITATION OF 4NO BOREHOLES AT OZARA OKANGWU COMMUNITY AFIKPO EBONYI STATE	NEW	15,000,000
ERGP28207464	BOREHOLE REHABILITATION AT CENTRAL SCHOOL UMONAMA EZINIHITE MBAISE	NEW	5,000,000
ERGP28207470	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NDOFU EZZA AMA EZZA SOUTH LGA EBONYI STATE	NEW	15,000,000
ERGP28207475	CONSTRUCTION OF SOLAR POWER BOREHOLE AT AGUBIA MINI MARKET UDUKU COMMUNITY IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207480	PROVISION OF SOLAR POWER BOREHOLE AT ORAJE MGBOM AFIKPO NORTH LGA EBONYI STATE	NEW	15,000,000
ERGP28207488	CONSTRUCTION OF SOLAR POWER BOREHOLE AT EGU BRIGED ISHIEKE IGBUUDU IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207494	CONSTRUCTION OF SOLAR POWER BOREHOLE AT INYIMAGU OKPOSI EHEKU COMMUNITY IN NGBO OHAIKWU LGA EBONYI STATE	NEW	10,000,000
ERGP28207499	PROVISION OF SOLAR POWER BOREHOLE AT ST MARTIN'S ACADEMY ECHIALIKE IN ALIKE COMMUNITY IKWO LGA EBONYI STATE	NEW	15,000,000
ERGP28207503	PROVISION OF SOLAR POWERED BOREHOLE AT NGWOMA OBUKE ULAKWO OWERRI NORTH LGA IMO STATE	NEW	10,000,000
ERGP28207522	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT ITAJA OBUOHIA OLOKORO UMUAHIA SOUTH LGA ABIA STATE	NEW	15,000,000
ERGP28210279	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREETLIGHTS IN ELUMBARA VILLAGE OF UMUARO AUTO COMM NKWERRE LGA, UMUDEREBO UMUAWUCHI IHITTE UBOMA LGA UMUEKWULE OBINGWU NGOR OKPALA LGA, VARIOUS LOCATION IN UMUAHIA NORTH LGA	NEW	50,000,000
ERGP28211865	REHABILITATION OF MORIBOND BOREHOLES IN VARIOUS COMMUNITIES IN ENUGU WEST SENATORIAL ZONE	NEW	150,000,000
ERGP28212115	PROVISION AND INSTALATION OF SOLAR BOLES IN COMMUNITIES IN THE FIVE STATES OF THE SOUTH EAST ZONE	NEW	150,000,000



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CODE	LINE ITEM	STATUS	AMOUNT
ERGP28212454	FLOOD CONTROL, EROSION AND ROAD CONSTRUCTION IN SELECTED AREAS OF UMUOGHARA COMMUNITY IN EBONYI STATE	NEW	265,000,000
ERGP28212455	PROVISION OF INTEGRATED/SOLAR POWERED BOLEHOLES AND ROAD CONSTRUCTION IN INYIMOKA-OGBORIGA COMMUNITIES EBONYI STATE	NEW	235,000,000
ERGP28213125	SOLAR POWERED WATER WORKS PLUS RETICULATION, UMUOKORO, UMUIHI IN IHITE-UBOMA LGA, IMO STATE	NEW	100,000,000
ERGP29207033	DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNTS AND AUDIT OPERATION ETC	NEW	10,000,000
ERGP29210274	PROVISION FOR THE PRODUCTION OF QUARTERLY AND ANNUAL REPORT	NEW	7,000,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30207542	PROCUREMENT OF OFFICE EQUIPMENT	NEW	15,000,000
ERGP30211566	INSTITUTIONAL STRENGTHENING OF AWARENESS FOR SERVICE DELIVERY WITHIN THE RIVER BASIN CATCHMENT AREAS	NEW	10,000,000
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING	40,000,000
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	35,000,000
ERGP5205923	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	NEW	15,000,000
ERGP5207031	REVITATIZATION AND MAINTENANCE OF 60HA OIL PALM PLANTATION	NEW	15,000,000
ERGP5207055	SUPPLY OF WATER PUMPING MACHINES FOR IRRIGATION FARMERS IN IGBOKENYI AND IGBARIAM FARM SETTLEMENT ANAMBRA STATE	NEW	20,000,000
ERGP5207068	COMPREHENSIVE STUDY AND DESIGN OF RESERVOIR AND IRRIGATION SCHEME OF 50000HA OF ITEM AMAGU IKWO IRRIGATION PROJECT IKWO LGA EBONYI STATE	NEW	10,000,000
ERGP5207289	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	NEW	15,000,000
ERGP5207295	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	NEW	15,000,000
ERGP5207301	REHABILITATION OF IBU IRRIGATION PROJECT	NEW	15,000,000
ERGP5207313	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	NEW	30,000,000
ERGP20241348	SUPPLY OF MEDICAL EQUIPMENT AND EMPOWERMENT TOOLS TO IHENWAORIE HEALTH CENTER AND OGWUAMA COMMUNITY, AHAIAZU MBAISE, IMO STATE.	NEW	50,000,000
ERGP20241349	TRAINING OF YOUTHS AND WOMEN IN PLANTAIN VALUE CHAIN IN NODOKWU/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	20,000,000
ERGP20241429	EROSION CONTROL AT POLICE SECONDARY SCHOOL UGBO ENUGU STATE	NEW	120,000,000
ERGP20241467	PROVISION AND INSTALATION OF SOLAR STREETLIGHTS IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST	NEW	400,000,000
ERGP20241471	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE SOUTH WEST	NEW	400,000,000
ERGP20241472	PROVISION OF EMPOWERMENT KITS (GRINDING MACHINE & SEWING MACHINES) TO WOMEN AND YOUTHS FOR SMALL BUSINESS STARTUP IN THE SOUTH SOUTH	NEW	400,000,000
ERGP20242313	PROCUREMENT AND SUPPLY OF SEWING MACHINES, HAIRDRYER AND GENERATORS FOR ARTISANS IN IFAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP20243258	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT AMA DR. EMMANUEL IBEKWE, IKPA MGADA ROAD UMUEZEANYIKE, EZIAMA ISIALA MBANO LGA, IMO STATE.	NEW	35,000,000





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CODE	LINE ITEM			AMOUNT
ERGP20243265	PROVISION OF BOREHOLES FOR COMMUNITIES IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW		50,000,000
ERGP20243408	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE			100,000,000
ERGP20243409	WATER CRAFTS AT UGBO DAM	ONGOING		30,000,000
ERGP20243410	PROVISION OF SOLAR STREET LIGHTS AT OKUE COMMUNITY, IVO LGA, EBONYI STATE	ONGOING		5,000,000
ERGP20243411	PROVISION OF SOLAR POWERED BOREHOLES AT UMUOPARA-UMUOZU NGUGO AND UMUDURUEKE-AMII AKABO IN IKEDURU LGA- IMO STATE	NEW		20,000,000
ERGP20243412	TRAINING OF YOUTH AND WOMEN ON FISH FARMING IN UMUGAKWO EZIAMA, NGOR OKPALA LGA	NEW		20,000,000
ERGP20243413	PROVISION OF SOLAR STREET LIGHTS AT ATAMA DENNIS UMUELEMAI ESTATE PORTHARCOURT ROAD, IMO STATE	NEW		25,000,000
ERGP20243414	CONSTRUCTION OF SOLAR POWERED MINI-GRID IN SOME SELECTED COMMUNITIES IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW		100,000,000
ERGP20243415	CONSTRUCTION OF FEEDER ROADS IN SOME SELECTED FARM SETTLEMENTS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW		150,000,000
ERGP20243416	SUPPLY OF FERTILIZERS TO FARMERS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW		100,000,000
ERGP20243417	DRILLING OF HAND-PUMP BOREHOLES IN SELECTED COMMUNITIES IN ABAKALIKI, EBONYI, IZZI AND OHAUKWU LGAs UNDER EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW		100,000,000
ERGP20243418	EKE ITU UMUNAGA EROSION CONTROL AT ITU EZINIHITE MBAISE LGA, IMO STATE	ONGOING		10,000,000
ERGP20243419	CONTROL OF EROSION WORKS IN SELECTED COMMUNITIES, IKPOGO, EFOYO AND ITS ENVIRONS, BENUE STATE.	NEW		15,000,000
ERGP20243420	FLOOD AND EROSION CONTROL WORKS AT IPOLE IWEWE-BOYA ROAD BENUE SOUTH.	NEW		10,000,000
ERGP20243421	COMPLETION OF TRAINING AND EMPOWEWRMENT PROGRAMME IN AGRIBUSINESS FOR YOUTH AND WOMEN IN NISE, AWKA SOUTH LGA, ANAMBRA STATE	ONGOING		15,000,000
ERGP20243422	PROVISION AND INSTALLATION OF SOLAR LIGHTS AT UMEJI, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW		10,000,000
ERGP20243423	1 SOLAR POWERED BOREHOLE IN EDMIA-ISHIEKE, EBONYI STATE	NEW		10,000,000
ERGP20245447	SUPPLY OF TRADE EQUIPMENTS AND PALLIATIVE TO YORUBA COMMUNITY IN IMO STATE	NEW		30,000,000
ERGP20246729	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH VERHEAD TANK IN SELECTED COMMUNITIES OF ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE.	NEW		150,000,000
ERGP20247469	REHABILITATION OF IYIOCHA PRIMARY WATER IN NKWE COMMUNITY, AWGU LGA, ENUGU WEST, ENUGU STATE	NEW		40,000,000
ERGP20245315	EROSION AND FLOOD CONTROL WORK ALONG UMUDIN ST. MICHEAL ANGLICAN CHURCH ROAD OJI RIVER, LGA	NEW		150,000,000
ERGP20247471	INSTALLATION OF SOLAR POWERED BOREHOLE AT AFOR IGWE COMMUNITY MARKET, OZEGU ENUGU INYI	NEW		40,000,000
ERGP22247473	CONSTRUCTION OF UHUDE LIVI ONUH ROAD NGODO ISOUCHI, ABIA STATE			80,000,000
ERGP20247474	AWHA NDIAGU-AWHA IMEZI EROSION CONTROL PROJECT ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW		50,000,000
0252038001		BENIN/ OWENA RBDA		
2	EXPENDITURE			6,322,735,114
21	PERSONNEL COST			664,344,133





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	SALARY		440,785,930
210101	SALARIES AND WAGES		440,785,930
21010101	SALARY		440,785,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,558,203
210201	ALLOWANCES		161,581,082
21020111	REGULAR ALLOWANCES		161,581,082
210202	SOCIAL CONTRIBUTIONS		61,977,121
21020201	NHIS		20,751,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,225,800
22	OTHER RECURRENT COSTS		100,663,149
2202	OVERHEAD COST		100,663,149
220201	TRAVEL & TRANSPORT - GENERAL		29,324,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,000,000
220202	UTILITIES - GENERAL		5,684,275
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		184,275
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,244,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,980,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		263,946
220204	MAINTENANCE SERVICES - GENERAL		15,201,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,737,101
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,741,199
220206	OTHER SERVICES - GENERAL		18,877,595
22020601	SECURITY CHARGES		15,809,510
22020606	CLEANING AND FUMIGATION SERVICES		3,068,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,712,850
22020801	MOTOR VEHICLE FUEL COST		4,606,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,205,996
22020803	PLANT / GENERATOR FUEL COST		3,900,665
220209	FINANCIAL CHARGES - GENERAL		3,156,556
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		2,860,850
220210	MISCELLANEOUS		4,461,032
22021001	REFRESHMENT & MEALS		1,000,213
22021002	HONORARIUM & SITTING ALLOWANCE		2,640,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		320,819
23	CAPITAL EXPENDITURE		5,557,727,832
2302	CONSTRUCTION / PROVISION		3,130,059,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,130,059,508
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,600,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		742,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		435,559,508
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		352,500,000
2303	REHABILITATION / REPAIRS		149,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		149,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		80,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		49,000,000
2305	OTHER CAPITAL PROJECTS		2,278,668,324
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,278,668,324
23050103	MONITORING AND EVALUATION		2,153,668,324



2024 APPROPRIATION ACT			
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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		25,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		100,000,000
	<b>TOTAL PERSONNEL</b>		<b>664,344,133</b>
	<b>TOTAL OVERHEAD</b>		<b>100,663,149</b>
	<b>TOTAL RECURRENT</b>		<b>765,007,282</b>
	<b>TOTAL CAPITAL</b>		<b>5,557,727,832</b>
	<b>TOTAL ALLOCATION</b>		<b>6,322,735,114</b>
<b>0252038001</b>	<b>BENIN/ OWENA RBDA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>STATUS</b>	<b>AMOUNT</b>
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	ONGOING	20,000,000
ERGP10151256	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	5,000,000
ERGP10203682	ENERGY SUPPLY FOR IRRIGATION FACILITIES	NEW	35,000,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	10,000,000
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PACT FUNDING FOR SELECTED PROJECTS	ONGOING	5,000,000
ERGP1192211	MAINTENANCE OF OBAYANTOR PALM PLANTATIONS	ONGOING	15,000,000
ERGP1203702	STUDIES, DESIGN AND CONSTRUCTION OF DAM AT IYEMERO	NEW	10,000,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING	35,000,000
ERGP12151254	CONSTRUCTION OF THE INTERLINKING ROADS TO THE BORBDA ESTATE, OBAYANTOR	ONGOING	10,000,000
ERGP12203721	CONSTRUCTION OF UNGWA ABAKWA BRIDGE, CULVERTS, AND ROAD REHABILITATION WAMBA-RAGA NASARAWA NORTH SENATORIAL DISTRICT	NEW	235,559,508
ERGP12203735	REHABILITATION AND SURFACE DRESSING OF NITEL ROAD, UTSOGUN ETSAKO WEST LOCAL GOVERNMENT	NEW	49,000,000
ERGP12213126	DESIGN, REHABILITATION AND CONSTRUCTION OF STADIUM ROAD IN UZANU SOUTH-UNEME COMMUNITY, EDO STATE	NEW	400,000,000
ERGP12213197	CONSTRUCTION OF ACCESS ROADS KPEERE ROAD, BERA GOKANA, RIVERS STATE	NEW	200,000,000
ERGP16203663	PROCUREMENT OF INFRASTRUCTURE/EQUIPMENT FOR PERFORMANCE MANAGEMENT SYSTEM	NEW	20,000,000
ERGP19195302	COMPLETION OF OMEMI GULLY EROSION PROJECT, EDO STATE: MAINTENANCE	ONGOING	5,000,000
ERGP22128932	PE-WASH (WATER SANITATION & HYGIENE)	ONGOING	15,000,000
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	ONGOING	5,000,000
ERGP22173295	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE) FACILITY IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	50,000,000
ERGP22203610	PROVISION OF SOLAR STREET LIGHTS AT IFELERE COMMUNITY (BY CORNERSTONE MUSICAL BUS STOP, AULE, AKURE, ONDO STATE.	NEW	10,000,000
ERGP22203622	PROVISION OF SOLAR STREET LIGHTS AT IFESOWAPO STREET, BY GLORY LAND BAPTIST CHURCH, IGOBA PHASE 1, AKURE NORTH LGA, ONDO STATE.	NEW	10,000,000
ERGP22203757	PROVISION OF WATER SUPPLY SCHEME AT IRALEPO OF ISINKAN PALACE, AKURE SOUTH LOCAL GOVERNMENT AREA, ONDO STATE.	NEW	10,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	70,000,000
ERGP27192215	HEADQUARTERS DEVELOPMENT: MAINTENANCE OF INFRASTRUCTURES	ONGOING	10,000,000
ERGP27195305	COMPLETE FENCING OF BORDA EDO AREA FENCING, EDO STATE	ONGOING	10,000,000
ERGP27203653	DELTA AREA OFFICE DEVELOPMENT	NEW	5,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	120,000,000





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CODE	LINE ITEM		AMOUNT
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING	15,000,000
ERGP28110671	IKOLE IRRIGATION PROJECT, IKOLE LGA, EKITI STATE	ONGOING	20,000,000
ERGP28110678	OYE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	5,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	100,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	50,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT: (FARM INPUTS)	ONGOING	5,000,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	85,000,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	15,000,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	100,000,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	15,000,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	20,000,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	20,000,000
ERGP28110981	REVITALIZATION/OPERATION OF AGRICULTURAL FACILITIES - POULTRY, PIGGERY AND OIL PALM PLANTATION	ONGOING	5,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	150,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	30,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	15,000,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	10,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	250,000,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIKUE DAM	ONGOING	20,000,000
ERGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWENA RIVER BASIN EDO STATE	ONGOING	30,000,000
ERGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	ONGOING	10,000,000
ERGP28160144	EXPANSION OF INTEGRATED FARM AND IRRIGATION INFRASTRUCTURE AT UNUOBU - UKPIKO, EDO STATE	ONGOING	50,000,000
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	ONGOING	5,000,000
ERGP28173233	CONSTRUCTION OF AUCHI EARTH DAM, AUCHI, EDO STATE	ONGOING	100,000,000
ERGP28173290	EHOR WATER SCHEME	ONGOING	15,000,000
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	50,000,000
ERGP28200484	JATTU EARTH DAM CONSTRUCTION OF EARTH DAM ON THE RIVER OGIO FOR WATER SUPPLY AND IRRIGATION PURPOSES.(ERGP-28160129)	ONGOING	350,000,000
ERGP28203428	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES AND EXPANSION OF WATER WORKS AT AUCHI	NEW	30,000,000
ERGP28203616	PROVISION OF SOLAR BOREHOLE, OPPOSITE IGBOBINI HEALTH CENTER, IGBOBINI-ILUAGBO ROAD, IGBOBINI, ESE-ODO LGA, ONDO STATE.	NEW	10,000,000
ERGP28203629	PROVISION OF SOLAR POWERED BOREHOLE FOR IDEBU COMMUNITY (IDEBU STREET), IKOGOSI ROAD, IGBARA-ODO, EKITI SOUTH WEST LGA EKITI STATE.	NEW	10,000,000
ERGP28203635	PROVISION OF SOLAR POWERED BOREHOLE FOR ENGINEERING CLOSE, NSE SECRETARIAT, ALAGBAKA, AKURE, ONDO STATE.	NEW	10,000,000
ERGP28203639	PROVISION OF SOLAR POWERED BOREHOLE IN COLLEGE OF HEALTH SCIENCES AND TECHNOLOGY, ILE ABILYE HOSPITAL, ADO-EKITI, EKITI STATE	NEW	10,000,000
ERGP28203746	CONSTRUCTION OF IDUMUJE-UGBOKO DAM: PRE-FEASIBILITY STUDIES	NEW	2,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND INTERCOM FACILITIES IN THE HEADQUARTERS	ONGOING	7,500,000





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30178973	INTEGRATED FARM AT IGUEODODO, ORHIONMWON LGA, EDO STATE	ONGOING		5,000,000
ERGP30193276	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING		10,000,000
ERGP3158830	EROSION CONTROL WORKS IN IDINLI LAKE, AUCHI, EDO STATE	ONGOING		80,000,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING		50,000,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING		20,000,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO-EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING		40,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO-EDO LOCAL GOVERNMENT AREA, EDO STATE	ONGOING		40,000,000
ERGP5151045	IYEMERO FARMLAND DEVELOPMENT	ONGOING		50,000,000
ERGP5173249	AUCHI INTEGRATED FARM	ONGOING		50,000,000
ERGP5173284	REHABILITATION OF ERO IRRIGATION PROJECT, ONDO STATE	ONGOING		10,000,000
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN-ERAH DAM	ONGOING		30,000,000
ERGP20241390	REHABILITATION OF WATER RETICULATION IN SELECTED COMMUNITIES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW		400,000,000
ERGP20243292	CONSTRUCTION OF B CLASSROOM BLOCKS WITH WASH FACILITY, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		200,000,000
ERGP20243494	EROSION CONTROL AND CONCRETE WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW		480,000,000
ERGP20243495	CONSTRUCTION OF BOX CULVERTS AND EROSION CONTROL WORKS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW		440,000,000
ERGP20243496	CONSTRUCTION OF A SOLAR POWERED BOREHOLE AT ELELE COMMUNITY IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		73,668,324
ERGP20243497	CONSTRUCTION, REHABILITATION AND RETICULATION OF PIPES, ONI RIVER DAM, EFON ALAAYE, EKITI STATE	NEW		100,000,000
ERGP20243498	INSTALLATION OF SOLAR POWERED AND 4 MOTORISED BOREHOLES IN SELECTED TOWNS AND RURAL AREAS OF EKITI SOUTH SENATORIAL DISTRICT	NEW		100,000,000
ERGP20243499	PROVISION OF SOLAR POWERED BOREHOLE FOR EREKITI LUWOYE IN OKITIPUPA LGA, ONDO STATE	NEW		10,000,000
ERGP20243500	PROVISION OF SOLAR POWERED BOREHOLE IN OKE-OKUTA, ONDO CITY	NEW		10,000,000
ERGP20243501	PROVISION OF SOLAR LIGHT AT IGBOTAKO, OKITIPUPA LGA, ONDO STATE	NEW		10,000,000
ERGP20243502	CONSTRUCTION OF HAND PUMP AND MOTORISED SOLAR BOREHOLE IN AGHALOPE COMMUNITY OF OKPE LGA, DELTA STATE	NEW		10,000,000
ERGP20243503	INSTALLATION OF SOLAR STREET LIGHTS IN UTE-OKPU & IKA NORTH EAST, LGAS, DELTA STATE	NEW		50,000,000
ERGP20243504	EROSION CONTROL WORKS AT AGBILIGEA, NANKA, ORUMBA NORTH, ANAMBRA STATE	NEW		20,000,000
ERGP20243505	CONSTRUCTION OF ITA MEERIN / PAARA BRIDGE, IBADAN OYO STATE	NEW		80,000,000
ERGP20246524	PROVISION OF SOLAR POWERED BOREHOLE IN SELECTED COMMUNITIES IN DELTA NORTH SENATORIAL DISTRICT			100,000,000
ERGP20247552	FENCING, RENOVATION AND FURNISHING OF IDUMUJE-UGBOKO POLICE STATION, ANIOCHA IN DELTA NORTH SENATORIAL DISTRICT	NEW		50,000,000
0252039001		CHAD BASIN RBDA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,348,865,179
21	PERSONNEL COST			551,561,971



		2024
		APPROPRIATION ACT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
CODE	LINE-ITEM	AMOUNT
2101	<b>SALARY</b>	371,070,067
210101	<b>SALARIES AND WAGES</b>	371,070,067
21010101	SALARY	371,070,067
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	180,491,904
210201	<b>ALLOWANCES</b>	130,260,137
21020111	REGULAR ALLOWANCES	130,260,137
210202	<b>SOCIAL CONTRIBUTIONS</b>	50,231,767
21020201	NHIS	16,836,203
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	33,395,564
22	<b>OTHER RECURRENT COSTS</b>	110,611,210
2202	<b>OVERHEAD COST</b>	110,611,210
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	19,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,320,000
220202	<b>UTILITIES - GENERAL</b>	6,750,000
22020201	ELECTRICITY CHARGES	6,750,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	17,990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000
22020309	UNIFORMS & OTHER CLOTHING	400,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	4,115,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,915
220205	<b>TRAINING - GENERAL</b>	4,334,250
22020501	LOCAL TRAINING	4,334,250
220206	<b>OTHER SERVICES - GENERAL</b>	35,877,085
22020601	SECURITY CHARGES	24,427,085
22020603	OFFICE RENT	1,450,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	3,250,000
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	750,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	9,450,000
22020801	MOTOR VEHICLE FUEL COST	8,900,000
22020803	PLANT / GENERATOR FUEL COST	550,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
220210	<b>MISCELLANEOUS</b>	8,600,710
22021002	HONORARIUM & SITTING ALLOWANCE	1,150,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,710
22021006	POSTAGES & COURIER SERVICES	150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	900,000
22021013	PROMOTION (SERVICE WIDE)	1,700,000
22021017	ANTI-CORRUPTION	2,250,000
23	<b>CAPITAL EXPENDITURE</b>	2,686,691,998
2302	<b>CONSTRUCTION / PROVISION</b>	2,686,691,998
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	2,686,691,998
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,686,691,998
	<b>TOTAL PERSONNEL</b>	551,561,971
	<b>TOTAL OVERHEAD</b>	110,611,210
	<b>TOTAL RECURRENT</b>	662,173,181
	<b>TOTAL CAPITAL</b>	2,686,691,998
	<b>TOTAL ALLOCATION</b>	3,348,865,179
0252039001	CHAD BASIN RBDA	
CODE	LINE-ITEM	AMOUNT





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP1201656	PURVEYING OF AGRIC / AGRO ALLIED EQUIPMENT / FACILITY FOR ALL ENCOMPASS UTILIZATION FOR FIKA, NANGERE & POTISKUM AND ITS ENVIRONS YOBE STATE	ONGOING	55,000,000
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	100,000,000
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	ONGOING	80,000,000
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	240,000,000
ERGP28169208	PROCUREMENT OF 2023 WORKS, GOODS AND SERVICES	ONGOING	10,000,000
ERGP28169217	ALAU DAM REHABILITATION WORKS	ONGOING	30,000,000
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	160,000,000
ERGP28195195	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION WITH COMPLETE ACCESSORIES IN BAMA, ALAU AND KONDUGA ALL IN BORNO STATE	ONGOING	65,000,000
ERGP28195320	ONGOING DEVELOPMENT OF FISHING GROUND IN GORGARAM	ONGOING	102,312,707
ERGP28201649	CONSTRUCTION WORKS FOR THE CONTROL OF GULLY EROSION AND LAND RECLAMATION AT MASAKAN MAKAFI BOLEWA A TO BARE-BARI BAUYA LILAI WARD POTISKUM LGA, YOBE STATE	ONGOING	100,000,000
ERGP28201650	PROVISION OF SOLAR POWERED BOREHOLES AND SHALLOW WELLS FOR DOMESTIC AND AGRIC PURPOSES ASSOCIATED WITH ACCESSORIES IN POTISKUM AND ENVIRONS AS WELL AS ECONOMIC VIABLE PLAINS SURROUNDING THE AREA IN YOBE STATE	ONGOING	65,000,000
ERGP28201655	CONSTRUCTION OF EROSION CONTROL WORKS AT NEW GRA BAMA ROAD IN MAIDUGURI BORNO STATE	ONGOING	134,379,291
ERGP28201662	RETICULATION WORKS AT SOUTH CHAD IRRIGATION PROJECT FARM RESIDENTIAL QUARTERS NEW MARTE, MARTE LGA BORNO STATE	ONGOING	10,000,000
ERGP28212156	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE NORTH EAST ZONE	NEW	150,000,000
ERGP28213245	PROVISION OF TUBEWELLS FOR IRRIGATION AT DAMASAK , MOBAR LGA & BAGA, KUKAWA LGA, BORNO STATE	ONGOING	130,000,000
ERGP30201707	HUMAN DEVELOPMENT THROUGH AGRIC AND WATER RESOURCES IN THE BASIN	ONGOING	10,000,000
ERGP5169166	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE (FACE LEFT / RENOVATION WORKS AND RESURFACING OF INTERNAL ROAD NETWORK AT CBDA AHQ)	ONGOING	50,000,000
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	90,000,000
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	ONGOING	70,000,000
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	70,000,000
ERGP5169253	RECONSTRUCTION WORKS AT SCIP 1 NEW MARTE	ONGOING	100,000,000
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	ONGOING	20,000,000
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	ONGOING	20,000,000
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	80,000,000
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	40,000,000





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP8201665	PROVISION OF AGRO ALLIED EQUIPMENT TO IMPROVE ECONOMY AMONG WOMEN AND YOUTH IN POTISKUM AND FIKA LGAS, YOBE STATE	ONGOING	55,000,000
ERGP20243519	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH FURNITURE AT JALI-PABUR PRIMARY SCHOOL, MIRINGA BIU, BORNO STATE.	NEW	50,000,000
ERGP20247227	CONSTRUCTION OF SMALL EARTH DAM IN RUMIRGO IN ASKIRA/UBA LGA BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247228	SUPPLY OF TRACTORS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20247229	CONSTRUCTION OF RURAL ROADS IN GWOZA LGA	NEW	200,000,000
ERGP20247230	PROVISION OF SOLAR BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247231	CONSTRUCTION OF UVU-UDA RURAL ROAD IN ASKIRA/UBA LGA OF BORNO STATE	NEW	100,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,229,886,237
21	PERSONNEL COST		694,161,434
2101	SALARY		463,069,720
210101	SALARIES AND WAGES		463,069,720
21010101	SALARY		463,069,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,091,714
210201	ALLOWANCES		167,059,999
21020111	REGULAR ALLOWANCES		167,059,999
210202	SOCIAL CONTRIBUTIONS		64,031,715
21020201	NHIS		21,436,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,595,529
22	OTHER RECURRENT COSTS		110,397,607
2201	SOCIAL BENEFITS		5,495,897
220101	SOCIAL BENEFITS		5,495,897
22010103	DEATH BENEFITS		5,495,897
2202	OVERHEAD COST		104,901,710
220201	TRAVEL & TRANSPORT - GENERAL		13,739,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,495,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,243,846
220202	UTILITIES - GENERAL		6,182,885
22020201	ELECTRICITY CHARGES		2,747,949
22020203	INTERNET ACCESS CHARGES		2,747,949
22020206	SEWERAGE CHARGES		686,987
220203	MATERIALS & SUPPLIES - GENERAL		5,495,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,495,897
220204	MAINTENANCE SERVICES - GENERAL		8,930,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,434,936
22020402	MAINTENANCE OF OFFICE FURNITURE		1,373,974
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,060,961
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,060,961
220205	TRAINING - GENERAL		3,434,936
22020501	LOCAL TRAINING		3,434,936
220206	OTHER SERVICES - GENERAL		17,861,667
22020601	SECURITY CHARGES		10,991,795
22020606	CLEANING AND FUMIGATION SERVICES		6,869,872
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,235,641
22020701	FINANCIAL CONSULTING		10,991,795
22020703	LEGAL SERVICES		8,243,846
220208	FUEL & LUBRICANTS - GENERAL		5,288,570
22020801	MOTOR VEHICLE FUEL COST		3,914,596
22020803	PLANT / GENERATOR FUEL COST		1,373,974
220209	FINANCIAL CHARGES - GENERAL		10,991,795
22020902	INSURANCE PREMIUM		10,991,795



20252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
220210	MISCELLANEOUS		13,739,744	
22021003	PUBLICITY & ADVERTISEMENTS		2,747,949	
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,747,949	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		8,243,846	
23	CAPITAL EXPENDITURE		7,425,327,196	
2302	CONSTRUCTION / PROVISION		1,992,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,992,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		647,000,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,345,000,000	
2303	REHABILITATION / REPAIRS		189,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		189,000,000	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		40,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		149,000,000	
2304	PRESERVATION OF THE ENVIRONMENT		3,814,327,196	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,814,327,196	
23040102	EROSION & FLOOD CONTROL		3,814,327,196	
2305	OTHER CAPITAL PROJECTS		1,430,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,430,000,000	
23050101	RESEARCH AND DEVELOPMENT		1,430,000,000	
	TOTAL PERSONNEL		694,161,434	
	TOTAL OVERHEAD		110,397,607	
	TOTAL RECURRENT		804,559,041	
	TOTAL CAPITAL		7,425,327,196	
	TOTAL ALLOCATION		8,229,886,237	
0252040001	CROSS RIVER RBDA			
CODE	PROJECT NAME	STATUS	AMOUNT	
ERGP10189831	INSTALLATION OF MINI GRID SOLAR POWER SYSTEM IN CRBDA HEADQUARTERS, CALABAR	NEW	2,000,000	
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI ( BANANA PARK ) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	NEW	10,000,000	
ERGP12168291	RECLAMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	NEW	20,000,000	
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT, AKPABUYO, CRS	NEW	20,000,000	
ERGP12168301	CONSTRUCTION OF AWOWO AND EKPEZUN FARM ROADS, ABI, CRS	ONGOING	30,000,000	
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI, CRS	ONGOING	15,000,000	
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	ONGOING	20,000,000	
ERGP12171495	WATER SUPPLY SCHEME TO BENDEGHE EKIM COMMUNITY IN ETUNG LGA	ONGOING	5,000,000	
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN- IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	ONGOING	80,000,000	
ERGP12171524	GRADING OF ITAKA FARM ROAD AT EFRAYA, ETUNG LGA, CRS	ONGOING	25,000,000	
ERGP12171579	FARM SETTLEMENT LINK ROAD AT ETAYIP, IKOM, CRS	NEW	25,000,000	
ERGP12183886	CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE	ONGOING	516,327,196	
ERGP12189827	CONSTRUCTION OF FARM ROAD IN NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	NEW	22,000,000	
ERGP12201927	CONSTRUCTION OF ACCESS ROAD AT OKEGBI OGUGU - OLAMABORO LGA, KOGI STATE	ONGOING	196,000,000	
ERGP16189838	DIGITIZATION OF CRBDA RECORDS AND OPERATIONS	NEW	8,000,000	
ERGP16189842	PERFORMANCE MANAGEMENT SYSTEM (PMS) INITIATIVE	NEW	4,000,000	
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	40,000,000	
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	20,000,000	





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	30,000,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	30,000,000
ERGP19195270	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	ONGOING	5,000,000
ERGP19211860	EROSION CONTROL IN SOME TOWNS IN ABAK, ESSIEN UDIM, ETIM EKPO, IKA AND IKONO LGA OF AKWA IBOM AT 500M EACH TO ENHANCE AGRICULTURAL OUTPUT	NEW	2,500,000,000
ERGP19212121	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE SOUTH SOUTH ZONE	NEW	150,000,000
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN CROSS RIVER NORTH	ONGOING	20,000,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	25,000,000
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	ONGOING	37,000,000
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUARTERS	ONGOING	30,000,000
ERGP27171600	CONSTRUCTION OF HEADQUARTERS MULTIPURPOSE CENTRE	ONGOING	15,000,000
ERGP27189825	UPGRADING OF UYO LIASON OFFICE	ONGOING	15,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	40,000,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	40,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	40,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	15,000,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	30,000,000
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	20,000,000
ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITIZATION WORKSHOP.	ONGOING	5,000,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	20,000,000
ERGP28113614	PROCUREMENT PROCESS FOR 2024 PROJECTS	ONGOING	10,000,000
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	30,000,000
ERGP28126118	CONSTRUCTION OF. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	10,000,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	20,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	50,000,000
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	ONGOING	50,000,000
ERGP28171539	SENSITIZATION PROGRAMME FOR CLEAN NIGERIA AND WASH INLINE WITH SDGS UNDER CRBDA CATCHMENT AREA	ONGOING	10,000,000
ERGP28189826	PROVISION OF MINI WATER SCHEME IN TWO (2) COMMUNITIES IN IBIAKU NTOK OKPO , IKONO LGA, AKS	ONGOING	16,000,000
ERGP28189830	REHABILITATION AND CONSTRUCTION OF WATER SCHEMES IN CROSS RIVER AND AKWA IBOM	ONGOING	32,000,000
ERGP28189833	PROVISION OF SOLAR POWERED WATER SCHEME AT SELECTED COMMUNITIES IN THE CATCHMENT	ONGOING	25,000,000
ERGP28189840	PROVISION OF SOLAR POWERED MINI WATER SCHEMES WITH RETICULATION AT AHOHI YALA, CRS	ONGOING	25,000,000
ERGP28201984	CONSTRUCTION OF WATER SCHEMES IN EIGHT (8) COMMUNITIES IN AKWA IBOM AND CROSS RIVER STATES	NEW	160,000,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	30,000,000





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CODE	LINE ITEM		AMOUNT
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	7,000,000
ERGP30189836	PROJECT MONITORING AND EVALUATION SERVICES (PROCURE MONITORING VEHICLE)	ONGOING	170,000,000
ERGP30189837	EROSION CONTROL AT IKOT ENEOBONG COMMUNITY BY RED GATE, BASIN TOWN, CALABAR CROSS RIVER STATE	ONGOING	10,000,000
ERGP30190171	ANTICORRUPTION ACTIVITIES	ONGOING	5,000,000
ERGP30201913	INSTITUTIONALIZATION OF HUMAN CAPITAL DEVELOPMENT AT THE NATIONAL WATER RESOURCES INSTITUTE KADUNA STATE	NEW	25,000,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	20,000,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	30,000,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	30,000,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	40,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	30,000,000
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	70,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	40,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	40,000,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	40,000,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	30,000,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	15,000,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	80,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	15,000,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	15,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	25,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING	25,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	10,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDIM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	25,000,000
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	10,000,000
ERGP5171516	PROCUREMENT OF AGRO EQUIPMENTS AND HUMAN CAPITAL DEVELOPMENT OF GRADUATES FOR GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	5,000,000
ERGP5189828	INSTITUTIONALISATION OF REFORM AND HUMAN CAPITAL DEVELOPMENT IN SERVICOM	ONGOING	20,000,000
ERGP5189832	RECLAMATION OF IKOT NTUNG IRRIGATION PROJECT, NSITUKUM LGA, AKS	ONGOING	100,000,000
ERGP5189834	CONSTRUCTION OF IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	30,000,000
ERGP5189835	PROVISION OF GREEN HOUSES IN FARMS WITHIN CROSS RIVER BASIN CATCHMENT FOR SELECTED FARMS	ONGOING	20,000,000
ERGP5189839	DEVELOPMENT OF BENDEGHE EKEIM IRRIGATION FARM PROJECT, ETUNG LGA, CRS	ONGOING	25,000,000
ERGP5189841	DEVELOPMENT OF BIAJUA LAKE FISH FARM IRRIGATION AND TOURISM PROJECT, BOKI LGA, CRS	ONGOING	20,000,000



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CODE	LINE ITEM			AMOUNT
ERGP5189988	INSTALLATIONS OF LOCALLY DEVELOPED SOLAR IRRIGATION PUMPS AT VARIOUS FARMS ACROSS CRBDA PROJECTS	ONGOING		5,000,000
ERGP5201914	HUMAN CAPITAL DEVELOPMENT IN SONGHAI FARM IN THE THREE(3) SENATORIAL DISTRICT OF AKWA IBOM STATE	NEW		90,000,000
ERGP5201918	HUMAN CAPITAL DEVELOPMENT IN SONGHAI FARM IN THE THREE(3) SENATORIAL DISTRICT IN CROSS RIVER STATE	NEW		90,000,000
ERGP5201988	AGRICULTURAL LAND CLEARING AND PREPARATION AT NTUNG IRRIGATION PROJECT, NSIT UBUM LGA, AKS	NEW		200,000,000
ERGP8164605	EROSION CONTROL AT MBOKPU EYOAKSN IN URUE OFFIONG ORUKO LGA, AKWA IBOM STATE	ONGOING		30,000,000
ERGP20242128	CONSTRUCTION OF SOLAR POWERED BOREHOLE, BAMA/NGALA /KALA BALGE FEDERAL CONSTITUENCY	NEW		50,000,000
ERGP20243542	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT OBANLIKU LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW		25,000,000
ERGP20243543	PROVISION OF SOLAR STREETLIGHTS IN THE FOLLOWING COMMUNITIES: AI-OPI AND OMADEWU COMMUNITIES OF EFOYO, BENUE SOUTH.	NEW		15,000,000
ERGP20243544	PROVISION OF SOLAR BOREHOLE AT EMOR EPETE EGBE MBUBE OGOYA LOCAL GOVERNMENT AREA OF CROSS RIVER STATE	ONGOING		10,000,000
ERGP20243545	CONSTRUCTION OF CLASS BLOCKS IN ASUMA MPARI IN YAKUR LOCAL GOVERNMENT AREA-CROSS RIVER CENTRAL	NEW		40,000,000
ERGP20245851	EROSION CONTROL IN EKEYA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW		250,000,000
ERGP20245891	CODE: 025204001 CONSTRUCTION OF ODONGET-ETARA/EKURI ROAD FLOOD AND EROSION CONTROL PROJECT, CROSS RIVER STATE WITH ORGANISATION			500,000,000
ERGP20246510	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT IN CROSS RIVER STATE			100,000,000
ERGP20246740	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW		200,000,000
ERGP20249857	CONSTRUCTION OF PALM OIL PROCESSING CENTRE AT EMPRESS DEMONSTRATION FARM NKRASI.	NEW		90,000,000
ERGP20249858	PROVISION OF SOLAR LIGHTS AND SOLAR BOREHOLES IN BOKOMO COMMUNITY.	NEW		90,000,000
0252041001		HADEJIA-JAMAAARE RBDA		
2	EXPENDITURE			33,703,033,516
21	PERSONNEL COST			699,763,957
2101	SALARY			466,684,251
210101	SALARIES AND WAGES			466,684,251
21010101	SALARY			466,684,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			233,079,706
210201	ALLOWANCES			168,505,811
21020111	REGULAR ALLOWANCES			168,505,811
210202	SOCIAL CONTRIBUTIONS			64,573,895
21020201	NHIS			21,616,913
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			42,956,982
22	OTHER RECURRENT COSTS			107,969,591
2202	OVERHEAD COST			107,969,591
220201	TRAVEL & TRANSPORT - GENERAL			8,709,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			7,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,009,000
220202	UTILITIES - GENERAL			7,715,000
22020201	ELECTRICITY CHARGES			5,605,000
22020202	TELEPHONE CHARGES			100,000
22020203	INTERNET ACCESS CHARGES			2,000,000
22020205	WATER RATES			10,000





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CODE	DESCRIPTION	TYPE	AMOUNT
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		-
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,700,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	<b>TRAINING - GENERAL</b>		<b>4,553,000</b>
22020501	LOCAL TRAINING		4,553,000
220206	<b>OTHER SERVICES - GENERAL</b>		<b>32,485,386</b>
22020601	SECURITY CHARGES		22,345,386
22020606	CLEANING AND FUMIGATION SERVICES		10,140,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,755,842</b>
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		3,255,842
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	<b>MISCELLANEOUS</b>		<b>21,051,363</b>
22021002	HONORARIUM & SITING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,200,000
22021016	SERVICOM		4,950,000
22021017	ANTI-CORRUPTION		3,901,363
22021018	GENDER		3,000,000
23	<b>CAPITAL EXPENDITURE</b>		<b>32,895,299,968</b>
2302	<b>CONSTRUCTION / PROVISION</b>		<b>18,954,839,877</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>18,954,839,877</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,401,355
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,253,020,230
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		435,588,484
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		256,829,808
2303	<b>REHABILITATION / REPAIRS</b>		<b>354,140,261</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>354,140,261</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		70,796,828
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		264,540,723
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,802,710
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>578,361,418</b>
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>578,361,418</b>
23040102	EROSION & FLOOD CONTROL		578,361,418
2305	<b>OTHER CAPITAL PROJECTS</b>		<b>13,007,958,412</b>
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>13,007,958,412</b>
23050101	RESEARCH AND DEVELOPMENT		12,432,000,719
23050103	MONITORING AND EVALUATION		42,400,110
23050114	NATIONAL JOB CREATION SCHEME		202,129,130
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		331,428,453
	<b>TOTAL PERSONNEL</b>		<b>699,763,957</b>
	<b>TOTAL OVERHEAD</b>		<b>107,969,591</b>
	<b>TOTAL RECURRENT</b>		<b>807,733,548</b>
	<b>TOTAL CAPITAL</b>		<b>32,895,299,968</b>
	<b>TOTAL ALLOCATION</b>		<b>33,703,033,516</b>
0252041001	<b>HADEJIA-JAMAA'ARE RBDA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206398	ESTABLISHMENT OF SOLAR LIGHTING ELECTRIFICATION SYSTEM AT BUK MAIN LIBRARY	NEW	18,802,710
ERGP10206641	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KUDU, BAYERO UNIVERSITY CAMPUS AND OTHER LOCATIONS, KANO	NEW	94,013,549



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CODE	LINE ITEM		AMOUNT
ERGP10206671	PROVISION OF SOLAR STREET LIGHTS, TRANSFORMERS AND TENSION LINE IN OKPO-ISINGWU, UMUAGHA OBIATO, OLD POLY ROAD AND LERE FEDERAL CONSTITUENCY.	NEW	94,013,549
ERGP12206439	CONTRACT FOR THE CONSTRUCTION OF TIGA DAM CATCHMENT ACCESS ROAD PHASE I FROM WURA-WURA TO YANLADI TUDUN WADA LGA, KANO STATE	NEW	25,000,000
ERGP16193284	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES AND STAFF CLAIMS	ONGOING	32,904,742
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	NEW	70,108,807
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	6,580,948
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	ONGOING	14,000,000
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	NEW	80,000,000
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	55,000,000
ERGP19152207	GRAVE YARDS DRAINAGE IMPROVEMENT AND EROSION CONTROL WORKS	ONGOING	16,922,439
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	14,102,032
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING	7,021,084
ERGP19193375	UNIVERSITY OF KAFIN HAUSA COMMUNITY JUMA'AT MOSQUE, KAFIN HAUSA, JIGAWA STATE	ONGOING	14,102,032
ERGP19193501	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	NEW	170,200,000
ERGP19206622	CONSTRUCTION OF A CONCRETE DRAINAGE TO CONTROL GULLY EROSION AND FLOOD AT DADINKOWA KUDU COMMUNITY, DOGUWA LOCAL GOVERNMENT AREA, KANO STATE	NEW	50,000,000
ERGP19206679	LAND RECLAMATION IN THE CATCHMENT	NEW	16,358,793
ERGP19206685	FLOOD AND EROSION CONTROL AT DANLADI NASIDI IN KUMBOTSO LGA AND YOLA QUARTERS IN KMC LGA, KANO STATE	NEW	6,580,948
ERGP19206695	DRAINAGE AND EROSION CONTROL WORKS AT HOTORO AND ENVIRONS	NEW	6,580,948
ERGP19206698	LAND RECLAMATION WORKS AT TULKU, KUMBOTSO LGA, KANO STATE	NEW	6,580,948
ERGP19207079	LAND RECLAMATION AND EROSION CONTROL WORKS AT ALANGAWARI	NEW	16,842,168
ERGP19207081	SAUNA KAWAJI LEFT BANK FLOOD AND EROSION CONTROL	NEW	45,000,000
ERGP19207088	CONSTRUCTION OF MADANGALA STORM WATER DRAINAGE IN KATAGUM LGA BAUCHI STATE	NEW	9,401,355
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	18,802,710
ERGP27176789	PROVISION AND EQUIPPING OF HJRBDA ABUJA LIAISON OFFICE	ONGOING	9,401,355
ERGP27206347	REHABILITATION WORKS AT KURA AND HADEJIA CAMPS	NEW	15,042,168
ERGP27207046	EQUIPPING AND FURNISHING OF WARD AT KURA HOSPITAL IN KANO	NEW	50,000,000
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	6,110,881
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	9,401,355
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	14,102,032
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	18,000,000





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CODE	LINE ITEM		AMOUNT
ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	15,030,195
ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	32,000,000
ERGP28193467	WATER SUPPLY SCHEME IN AJINGI, AJINGI LGA, KANO STATE	ONGOING	10,065,095
ERGP28193472	WATER SUPPLY SCHEME IN ALANGAWARI, ZAKI LGA, BAUCHI STATE	ONGOING	10,665,095
ERGP28206376	COMPLETION OF KURA TOWNSHIP WATER SUPPLY PROJECT	NEW	2,820,406
ERGP28206413	WATER SUPPLY IN NA'IBAWA	NEW	4,000,000
ERGP28206495	REPAIRS OF FAULTY BOREHOLES WITHIN THE CATCHMENT	NEW	14,102,032
ERGP28206506	DRILLING AND EQUIPPING OF SOLAR POWERED BOREHOLES	NEW	28,204,065
ERGP28206521	PROVISION OF SOLAR POWERED BOREHOLES AND HAND PUMPS FOR IMPROVED WATER SUPPLY	NEW	157,823,033
ERGP28206584	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLES	NEW	23,503,387
ERGP28206605	CONSTRUCTION OF HAND PUMP BOREHOLES	NEW	23,503,387
ERGP28206610	CONSTRUCTION AND PROVISION OF WATER SUPPLY SCHEMES	NEW	23,000,000
ERGP28206615	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN UMUOKOGBUO, UMUDURUODU AND AMAORIE IN IMO STATE	NEW	79,014,714
ERGP28206617	WATER SUPPLY SCHEME IN BIRNIN KUDU LGA, JIGAWA STATE	NEW	6,110,881
ERGP28206626	WATER SUPPLY SCHEME IN KANGIRE, BIRNIN KUDU, JIGAWA STATE	NEW	6,110,881
ERGP28206629	DRILLING AND EQUIPPING OF BOREHOLES IN HADEJIA ROAD, KANO STATE	NEW	3,500,000
ERGP28206637	DRILLING AND EQUIPPING OF BOREHOLES IN RINJI TARAUNI, KANO STATE	NEW	6,110,881
ERGP28206640	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLES AT SHARADA, YAHAYA GUSAU ROAD, KANO STATE	NEW	5,170,745
ERGP28206651	DRILLING AND EQUIPPING OF DWARF SOLAR POWERED BOREHOLE AT MASAMAWA	NEW	6,110,881
ERGP28206653	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT GANDUN SARKI, KANO STATE	NEW	4,700,677
ERGP28206662	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT GADON AREWA, MARIRI, KANO STATE	NEW	6,110,881
ERGP28206669	DRILLING AND EQUIPPING OF HAND PUMP BOREHOLE AT BICH TOWN, KANO STATE	NEW	4,700,677
ERGP28206676	WATER SUPPLY SCHEME IN LANGEN, TOFA LGA, KANO STATE	NEW	4,700,677
ERGP28212146	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SEVEN STATES OF THE NORTH WEST ZONE	NEW	150,000,000
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING	37,699,433
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	28,004,065
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	14,102,032
ERGP30192910	SETTLEMENT OF BASIN WORKFORCE LIABILITY	ONGOING	23,503,387
ERGP30206361	RESEARCH AND DEVELOPMENT PROJECT	NEW	18,802,710
ERGP30206472	HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE	NEW	18,802,710
ERGP30206486	CONDUCT OF TRAINING NEED ASSESSMENT IN HJRBDA	NEW	18,802,710
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING	35,000,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	18,002,710
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	18,002,710
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	18,002,710
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	18,001,701
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	23,003,387
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	8,103,968
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING	18,802,710



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CODE	LINE-ITEM		AMOUNT
ERGP5152034	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS	ONGOING	37,605,420
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	4,700,677
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	14,102,032
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	18,802,710
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING	23,503,387
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	37,605,420
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	37,605,420
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	14,102,032
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	8,103,968
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	12,155,952
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	18,002,205
ERGP5159054	OPERATION AND REHABILITATION OF CHALLAWA GORGE DAM	ONGOING	28,204,065
ERGP5159060	CONCRETE LINING OF FEEDER CANAL, HVIP	ONGOING	9,401,355
ERGP5159110	CONCRETE LINING OF NORTH MAIN CANAL, HVIP	ONGOING	14,102,032
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	9,401,355
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDRY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING	9,001,355
ERGP5193367	CONSTRUCTION OF BURA EARTH DAM	ONGOING	18,002,710
ERGP5193509	CONSTRUCTION OF GEZAWA EARTH DAM, KANO STATE	ONGOING	9,700,677
ERGP5206027	PAYMENT OF LIABILITY KANO RIVER IRRIGATION PROJECT	NEW	23,503,387
ERGP5206050	PAYMENT OF LIABILITY ON REHABILITATION OF TIGA DAM	NEW	37,605,420
ERGP5206096	PAYMENT OF LIABILITY ON REHABILITATION OF HADEJIA BARRAGE	NEW	32,000,000
ERGP5206237	OPERATION AND REHABILITATION OF GARI IRRIGATION PROJECT INFRASTRUCTURES	NEW	18,802,710
ERGP5206309	PAYMENT OF LIABILITY ON HADEJIA AND KURA PROJECTS	NEW	28,204,065
ERGP5206321	PAYMENT OF LIABILITY ON TIGA DAM AND RUWAN KANYA RESERVOIR	NEW	32,000,000
ERGP5206338	WATER SUPPLY SCHEMES IN VARIOUS LOCATIONS WITHIN THE CATCHMENT	NEW	14,102,032
ERGP5206443	CONSTRUCTION OF ZIRAMAI IRRIGATION SCHEME	NEW	4,700,677
ERGP5206452	REHABILITATION OF KATAGUM IRRIGATION PROJECT	NEW	14,102,032
ERGP5206590	PAYMENT OF LIABILITY FOR THE OPERATION AND REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	NEW	70,000,000
ERGP5206594	CONSTRUCTION OF MAIGATARI IRRIGATION SCHEME	NEW	18,802,710
ERGP5206609	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE (PHASE II)	NEW	65,000,000
ERGP5207066	PAYMENT OF LIABILITY FOR THE REHABILITATION OF CHALLAWA GORGE DAM	NEW	18,802,710
ERGP5207071	PAYMENT OF LIABILITY ON REHABILITATION OF GALALA EARTH DAM	NEW	32,904,742
ERGP5207076	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME AT WURAWA AND SABON GARI, KANO STATE	NEW	10,341,490
ERGP5207086	REHABILITATION OF GARI MAIN CANAL AND RESERVOIR	NEW	14,102,032
ERGP5207095	CONSTRUCTION OF EARTH DAM IN BAYERO UNIVERSITY, KANO	NEW	18,802,710
ERGP7206489	ANNUAL AUDIT MONITORING AND EVALUATION	NEW	4,700,677
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	14,102,032
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	37,605,420





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CODE	LINE ITEM		AMOUNT
ERGP8206686	EMPOWERMENT FOR RURAL FARMERS IN OHUHU, UUKOGBUO AND WUDIL, KANO	NEW	94,013,549
ERGP8206707	WOMEN AND YOUTH EMPOWERMENT IN IRRIGATED AGRICULTURE AT ISINGWU, AMAORIE AND JIBIA/KAITA FEDERAL CONSTITUENCY	ONGOING	94,013,549
ERGP20241657	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NORTH EAST	ONGOING	148,777,955
ERGP20241716	REPAIR OF KWARNA DAM, TSANYAWA	ONGOING	99,185,304
ERGP20241717	COMPLETION OF YANGANAU, UNGUWAR WANZAMAI DAM	ONGOING	99,185,304
ERGP20242164	CONSTRUCTION OF BOX CULVERTS (3NO) ON KIYAKO TO BADUNGU ROAD, JIGAWA STATE	NEW	50,000,000
ERGP20249899	WATER PROJECT IN DUTSE, JIGAWA STATE	NEW	5,000,000,000
ERGP20241817	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS, KANO	NEW	200,000,000
ERGP20242260	DRILLING OF MOTORISED BOREHOLES ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP20242262	ADDITIONAL SUPPLY OF IRRIGATION WATER PUMPS FOR DISTRIBUTION TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		30,000,000
ERGP20242263	DRILLING AND INSTALLATION OF WATER – HAND PUMPS IN VARIOUS LOCATIONS IN KARAYE/ ROGO FEDERAL CONSTITUENCY KANO STATE.		50,000,000
ERGP20242265	REHABILITATION OF SMALL AND MEDIUM EARTH DAMS IN VARIOUS LOCATIONS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.		50,000,000
ERGP20242356	SUPPLY OF YAHAMA WATER PUMP 3 INCHES IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242357	SUPPLY AND DISTRIBUTION OF HAND PUMP IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242358	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	200,000,000
ERGP20242431	PROVISION OF SOLAR STREET LIGHT IN MATSAI, ABDALLAWA, GIRKA AND OTHER COMMUNITIES	ONGOING	100,000,000
ERGP20242432	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES) IN FARFARU, YANGAYYA, YANDAKI, BA'AWA AND YAN'HOHO	ONGOING	80,000,000
ERGP20242433	EROSION CONTROL PROJECT IN YANDAKI	ONGOING	170,000,000
ERGP20242434	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL COLLEGE OF EDUCATION KATSINA	ONGOING	90,000,000
ERGP20242435	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL POLYTECHNIC DAURA	ONGOING	70,000,000
ERGP20242436	PROVISION OF WATER SUPPLY SCHEME AT SHINFIDA, GANGARA AND YANDAKI	ONGOING	118,325,736
ERGP20242451	GENERAL REHABILITATION OF TUDUNWADA WATER SUPPLY SYSTEM WITH TOWNSHIP RETICULATION FROM SOURCE IN TUDUNWADA TOWN OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	600,000,000
ERGP20243269	RE-CONSTRUCTION OF EID- PRAYER GROUND ROAD IN SOKOTO, SOKOTO NORTH/SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP20243270	CONSTRUCTION OF ONE BLOCK OF 3 CLASS ROOM AND TEACHERS OFFICER AT ARKILLA ISLAMIYA SCHOOL, SOKOTO STATE	NEW	40,000,000
ERGP20243271	CONSTRUCTION OF DURUMBU WOMEN TRAINING CENTRE IN SOKOTO SOUTH LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20243272	CONSTRUCTION OF LABOUR ROOMS, TOILETS, DOCTORS OFFICES AND SUPPLY OF BEDS TO ALKINCI CLINIC IN SOKOTO NORTH LOCAL GOVERNMENT AREA, SOKOTO	NEW	20,000,000
ERGP20243273	REPAIRS OF DRAINAGE BEHIND MADAWAK'S HOUSE AT TAKARDAWA IN GIDADAWA AREA, SOKOTO STATE	NEW	10,000,000
ERGP20243276	INSTALLATION OF HAND-PUMP BOREHOLES IN SHANONO/BAQWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243277	CONSTRUCTION OF ROADS FROM WURA/BAGGA TO GOGORI IN BAGWAI LOCAL GOVERNMENT AREA, KANOSTATE	ONGOING	43,000,000
ERGP20243278	INSTALLATION OF SOLAR STREET LIGHTS TO VARIOUS COMMUNITIES OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243279	PROVISION OF BOREHOLES IN GARKO/WUDIL FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP20243280	SUPPLY OF FERTILIZER FOR FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP20243908	PROVISION OF SOLAR STREET LIGHTS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20243909	INSTALLATION OF SOLAR WATER BOREHOLES IN LERE FEDERAL CONSTITUTENCY, KADUNA STATE.	NEW	450,000,000
ERGP20243910	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS TO JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE		20,000,000
ERGP20243911	WATER SUPPLY SCHEME IN MALAMMADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP20243912	SKILL ACQUISITION CENTER AND EMPOWERMENT IN GOLOLO TOWN, BAUCHI STATE	NEW	30,000,000
ERGP20243913	SUPPLY OF YOUTH EMPOWERMENT MATERIALS IN WUDIL/GARKO FEDERAL CONTITUENCY, KANO STATE (PAYMENT FOR LIABILITY)	ONGOING	15,000,000
ERGP20243914	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN OSUN STATE	NEW	50,000,000
ERGP20243915	MARATAYI KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	130,000,000
ERGP20243916	EQUIPPING AND FURNISHING OF WARD AT KURA HOSPITAL IN KANO	NEW	90,000,000
ERGP20243917	PAYMENT FOR EMERGENCY REHABILITATION OF IRRIGATION IN FRASTRUCTURE AT KORE SECTOR, KANO RIVER IRRIGATION PROJECT	ONGOING	55,000,000
ERGP20243918	PROVISION OF SOLAR STREET LIGHT IN KUREGEN SANI, HOTORO	NEW	25,000,000
ERGP20243919	PROVISION OF SOLAR STREET LIGHTS AT LAWANTI, GONA DISTRICT GOMBE STATE	NEW	10,000,000
ERGP20243920	PROVISION OF SOLAR POWERED BOREHOLE IN ALBARKAWA QUARTERS, ZARIA CITY	NEW	10,000,000
ERGP20243921	PROVISION OF SOLAR STREET LIGHTS IN ILELA AND OTHER LOCATION BAUCHI TOWN	NEW	5,000,000
ERGP20243922	SOLAR BOREHOLE AND HAND PUMPS IN VARIOUS LOCATION, KANO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243923	EROSION CONTROL IN KIRU LGA AND GALA TOWN, KANO STATE	NEW	50,000,000
ERGP20243924	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALAM KURI, PANTAMI	ONGOING	14,837,868
ERGP20243925	PAYMENT FOR LIABILITY FOR THE CONSTRUCTION OF BOREHOLES AT YANTANDU AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJEW, TAKAI LGA	ONGOING	5,000,000
ERGP20245016	EMPLOYMENT OF YOUTH AND WOMEN IN JIGAWA NORTH-EAST SENATORIAL DISTRICT		50,000,000
ERGP20246303	PROVISION OF BOREHOLES FOR EFFECTIVE WATER SUPPLY ACROSS BAUCHI CENTRAL SENATORIAL DISTRICT		400,000,000





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CODE	LINE ITEM		AMOUNT	
ERGP20246324	CONSTRUCTION OF SAND, ATHLETICS INFRASTRUCTURE AND SUPPORT SPORTING EQUIPMENT IN GASHUA		150,000,000	
ERGP20246325	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN UMAR SULEIMAN COLLEGE OF EDUCATION YOBE STATE		70,000,000	
ERGP20246579	PROVISION OF BOREHOLES, WATER SUPPLY SYSTEM, SOLAR STREET LIGHT AND OTHER GENERAL INFRASTRUCTURE	NEW	300,000,000	
ERGP20246588	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS AREAS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000	
ERGP20246636	PROVISION OF INFRASTRUCTURE FROM TSAGAM TO MASHI TOWNS	NEW	100,000,000	
ERGP20246637	PROVISION OF INFRASTRUCTURE WITHIN CATCHMENT AREAS OF HJRBDA	NEW	200,000,000	
ERGP20246638	PROVISION OF SOLAR STREET LIGHT WITHIN CATCHMENT AREAS OF HJRBDA	NEW	100,000,000	
ERGP20246639	COMPLETION OF WATER SUPPLY WITHIN CATCHMENT AREAS OF HJRBDA	NEW	200,000,000	
ERGP20246640	PROVISION OF SOLAR STREET LIGHT IN BIRNIN KUDU JIGAWA STATE	NEW	30,000,000	
ERGP20246641	PROVISION AND EQUIPPING OF HJRBDA	NEW	30,000,000	
ERGP20246802	PROVISION OF SOLAR POWERED BOREHOLES FOR EFFECTIVE WATER SUPPLY IN SOME SELECTED COMMUNITIES OF BAUCHI CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000	
ERGP20247396	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SIX LGAS OF YOBE NORTH		400,000,000	
ERGP20247397	ONGOING DREDGING AND CONSTRUCTION OF MALAM SAKE CONTROL GATE (DUAL VALVE) FOR FLOOD CONTROL JAKUSKO LGA, YOBE STATE		100,000,000	
ERGP20247398	DEVELOPMENT OF FISHING GROUND IN GORGARAM		80,000,000	
ERGP20247543	BUILDING OF PRIMARY SCHOOL BLOCK IN FEDERAL LOW COST AZARE IN KATAGUM LGA, BAUCHI NORTH SENATORIAL DISTRICT	NEW	50,000,000	
ERGP20247545	PURCHASE OF FERTILIZER FOR RURAL FARMERS IN BAUCHI CENTRAL	NEW	80,000,000	
ERGP20247662	CONSTRUCTION OF SOLAR BOREHOLES ACROSS BAUCHI CENTRAL OF BAUCHI STATE.	NEW	500,000,000	
ERGP202476743	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OGHELE NORTH/SOUTH FEDERAK CONSTITUENCY, DELTA STATE GWADABAWA/ILLELAH FEDERAL CONSTITUENCY, SOKOTO STATE OLUYOLE FED. CONSTITUENCY, OYO STATE KONSHIHA/VANDEKYA FED. CONSTITUENCY, BENUE STATE GWALE FED. CONSTITUENCY, KANO STATE DEGEMA/BONNY FED. CONSTITUENCY, RIVERS STATE IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY AKWA IBOM ORUM NORTH/SOUTH FED. CONSTITUENCY ANAMBRA STATE IKWUANO/UMUAHIA NORTH/SOUTH FED. CONSTITUENCY ABIA STATE AJAOKUTA, FED. CONSTITUENCY KOGI STATE NANGERE/POSTISKUM YOBE STATE PORT HARCOURT II FED. CONSTITUENCY RIVER STATE		1,200,000,000	



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP202476744	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN OGBOMOSHO NORTH/ OGBOMOSHO SOUTH/ORIIRE FED. CONSTITUENCY OYO STATE GWARZO/KABO FED. CONSTITUENCY KANO STATE OBUBRA/ETUNG FED. CONSTITUENCY CROSS RIVERS STATE GAMAWA FED. CONSTITUENCY BAUCHI STATE BAGWAI/SHANONO FED. CONSTITUENCY KANO STATE OYI/AYAMELUM FED. CONSTITUENCY ANAMBRA STATE AWE/DOMA/KEANA FED. CONSTITUENCY NASARAWA STATE SURULERE II FED. CONSTITUENCY LAGOS STATE WURNO/RABAH FED. CONSTITUENCY SOKOTO STATE ADO-ODO/OTA FED. CONSTITUENCY OGUN STATE EMURE/GBONYIN/EKITI EAST FED. CONSTITUENCY EKITI STATE AGUATA FED. CONSTITUENCY ANAMBRA STATE	1,200,000,000	
ERGP202476745	CONSTRUCTION OF CLASSROOM BLOCKS IN OGHELE NORTH/SOUTH FEDERAK CONSTITUENCY, DELTA STATE GWADABAWA/ILLELAH FEDERAL CONSTITUENCY, SOKOTO STATE OLUYOLE FED. CONSTITUENCY, OYO STATE KONSHIHA/VANDEKYA FED. CONSTITUENCY, BENUE STATE GWALE FED. CONSTITUENCY, KANO STATE DEGEMA/BONNY FED. CONSTITUENCY, RIVERS STATE IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FED. CONSTITUENCY AKWA IBOM ORUM NORTH/SOUTH FED. CONSTITUENCY ANAMBRA STATE IKWUANO/UMUAHIA NORTH/SOUTH FED. CONSTITUENCY ABIA STATE AJAOKUTA, FED. CONSTITUENCY KOGI STATE NANGERE/POSTISKUM YOBE STATE PORT HARCOURT II FED. CONSTITUENCY RIVER STATE	1,200,000,000	
ERGP202476746	CONSTRUCTION OF CLASSROOM BLOCKS IN OGBOMOSHO NORTH/ OGBOMOSHO SOUTH/ORIIRE FED. CONSTITUENCY OYO STATE GWARZO/KABO FED. CONSTITUENCY KANO STATE OBUBRA/ETUNG FED. CONSTITUENCY CROSS RIVERS STATE GAMAWA FED. CONSTITUENCY BAUCHI STATE BAGWAI/SHANONO FED. CONSTITUENCY KANO STATE OYI/AYAMELUM FED. CONSTITUENCY ANAMBRA STATE AWE/DOMA/KEANA FED. CONSTITUENCY NASARAWA STATE SURULERE II FED. CONSTITUENCY LAGOS STATE WURNO/RABAH FED. CONSTITUENCY SOKOTO STATE ADO-ODO/OTA FED. CONSTITUENCY OGUN STATE EMURE/GBONYIN/EKITI EAST FED. CONSTITUENCY EKITI STATE AGUATA FED. CONSTITUENCY ANAMBRA STATE	1,200,000,000	
ERGP202476747	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN ORLU/ORSU/ORU EAST FED. CONSTITUENCY IMO STATE ITU/IBIGNO IBOM FED. CONSTITUENCY AKWA IBOM STATE MAKURDI/GUMA FED. CONSTITUENCY BENUE STATE IREPODUM/OLOR OSOHBO/OROLU FED. CONSTITUENCY OSUN STATE MAGAMA/RIJAU FED. CONSTITUENCY NIGER STATE LANGTARG SOUTH/LANGTAG NORTH FED. CONSTITUENCY PLATEAU STATE NASARAWA/TOTO FED. CONSTITUENCY NASARAWA STATE SOKOTO NORTH/SOUTH FED. CONSTITUENCY SOKOTO STATE IKOLE/OYE FED. CONSTITUENCY EKITI STATE ADO/OGBODIBO OKPOKWU FED. CONSTITUENCY BENUE STATE OWERRI MUNICIPAL NORTH/WEST FED. CONSTITUENCY IMO STATE JAMAARE/ITAS GADAU FED. CONSTITUENCY BAUCHI STATE	1,200,000,000	
ERGP202445896	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,824,240,000





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP202445897	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,837,880,000
ERGP202445898	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,837,880,000
ERGP202445899	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,824,240,000
ERGP202445900	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,837,880,000
ERGP202445901	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION ALONG HADEJIA-JAMAARE RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,837,880,000
ERGP222445902	WATER SUPPLY SCHEME IN BIRNIWA/KIRISAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW		50,000,000
ERGP222445903	WATER SUPPLY SCHEME IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW		25,000,000
ERGP222445904	REHABILITATION/PROVISION OF IRRIGATION INFRASTRUCTURE OF KWANAR ARE DAM IN CHARANCHI/RIMI/BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW		50,000,000
ERGP222445905	INSTALLATION AND CONSTRUCTION OF SOLAR SECURITY STREET LIGHT IN VULNERABLE FARMING COMMUNITIES OF RIKO, DAGA, DUTSIN SAFE, FAFARA AND OTHER SURROUNDING COMMUNITIES	NEW		140,000,000
ERGP222445906	PROVISION OF SOLAR STREET LIGHTS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW		30,000,000
ERGP222445907	WATER SUPPLY SCHEME INTSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE			20,000,000
ERGP222445908	PROVISION OF SOLAR STREET LIGHT AT KUSADA, FUTUA AND CHARANCHI LGAs IN KATSINA STATE	NEW		55,000,000
ERGP222445909	PROVISION OF RENEWABLE ENERGY SOLAR SECURITY LIGHT THREE IN ONE IN ANKA AND BUKKUYUM LOCAL GOVERNMENT AREAS OF ZAMFARA STATE	NEW		250,000,000
0252042001		LOWER BENUE RBDA		
2	EXPENDITURE			14,137,877,374
21	PERSONNEL COST			749,479,871
2101	SALARY			498,759,035
210101	SALARIES AND WAGES			498,759,035
21010101	SALARY			498,759,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			250,720,836
210201	ALLOWANCES			181,335,724
21020111	REGULAR ALLOWANCES			181,335,724
210202	SOCIAL CONTRIBUTIONS			69,385,112
21020201	NHIS			23,220,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			46,164,460
22	OTHER RECURRENT COSTS			82,859,665
2202	OVERHEAD COST			82,859,665
220201	TRAVEL & TRANSPORT - GENERAL			5,023,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			5,023,960
220202	UTILITIES - GENERAL			6,488,765
22020201	ELECTRICITY CHARGES			5,301,635



2024		2024
APPROPRIATION ACT		
COD	DESCRIPTION	AMOUNT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
22020203	INTERNET ACCESS CHARGES	1,187,130
220203	MATERIALS & SUPPLIES - GENERAL	3,238,427
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,286,317
22020305	PRINTING OF NON SECURITY DOCUMENTS	952,110
220204	MAINTENANCE SERVICES - GENERAL	9,436,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,570,169
22020402	MAINTENANCE OF OFFICE FURNITURE	2,388,215
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,098,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,005,176
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,187,130
22020406	OTHER MAINTENANCE SERVICES	1,187,130
220205	TRAINING - GENERAL	5,348,655
22020501	LOCAL TRAINING	5,348,655
220206	OTHER SERVICES - GENERAL	26,939,749
22020601	SECURITY CHARGES	26,939,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,737,666
22020701	FINANCIAL CONSULTING	2,388,215
22020703	LEGAL SERVICES	1,349,451
220208	FUEL & LUBRICANTS - GENERAL	15,695,034
22020801	MOTOR VEHICLE FUEL COST	8,793,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,005,176
22020803	PLANT / GENERATOR FUEL COST	4,896,834
220209	FINANCIAL CHARGES - GENERAL	2,273,595
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,273,595
220210	MISCELLANEOUS	4,677,110
22021002	HONORARIUM & SITTING ALLOWANCE	3,072,488
22021006	POSTAGES & COURIER SERVICES	162,807
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,441,815
23	CAPITAL EXPENDITURE	13,305,537,838
2301	FIXED ASSETS PURCHASED	38,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
2302	CONSTRUCTION / PROVISION	8,427,715,012
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,427,715,012
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	730,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,535,226,977
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	863,900,000
23020114	CONSTRUCTION / PROVISION OF ROADS	5,244,588,035
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,000,000
2303	REHABILITATION / REPAIRS	88,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	28,000,000
2304	PRESERVATION OF THE ENVIRONMENT	43,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	43,000,000
23040102	EROSION & FLOOD CONTROL	35,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	8,000,000
2305	OTHER CAPITAL PROJECTS	4,708,822,826
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,708,822,826
23050101	RESEARCH AND DEVELOPMENT	4,708,822,826
	TOTAL PERSONNEL	749,479,871
	TOTAL OVERHEAD	82,859,665
	TOTAL RECURRENT	832,339,536
	TOTAL CAPITAL	13,305,537,838
	TOTAL ALLOCATION	14,137,877,374
0252042001	LOWER BENUE RBDA	





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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	70,000,000
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	10,000,000
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	10,000,000
ERGP10158210	COMPLETION OF THE UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU, NASARAWA STATE	ONGOING	70,000,000
ERGP10204641	RURAL ELECTRIFICATION OF VARIOUS COMMUNITIES IN BENUE STATE	NEW	200,000,000
ERGP10204648	PROVISION OF SOLAR STREETLIGHT AT VARIOUS COMMUNITIES IN BENUE STATE	NEW	50,000,000
ERGP10208546	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN NASARAWA STATE	NEW	10,000,000
ERGP10212280	PROVISION OF STREET LIGHTS FOR SELECTED COMMUNITIES IN LAFIA, KOKONA AND OTHER LOCATIONS	NEW	10,000,000
ERGP10213231	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT-NDU IN EDO, NASARAWA, FCT AND KATSINAA STATE	NEW	300,000,000
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	40,000,000
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	10,000,000
ERGP1164965	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	ONGOING	6,000,000
ERGP1201809	REHABILITATION OF OBAGAJI IRRIGATION SCHEME	NEW	10,000,000
ERGP1202149	PROVISION FOR GROUND RENT, RIGHT OF OCCUPANCY AND AND CERTIFICATE OF OCCUPANCY ACROSS CATCHMENT AREAS	NEW	14,000,000
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	10,000,000
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING	15,000,000
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	14,000,000
ERGP12157889	REHABILITATION OF 1 KM AT OMBI-ADAMAWA SHABU	ONGOING	41,516,789
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	10,000,000
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	10,000,000
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING	10,000,000
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	10,000,000
ERGP12158023	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	30,000,000
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	20,000,000
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	40,000,000
ERGP12158126	CONSTRUCTION OF 1 KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	ONGOING	20,000,000
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING	50,000,000
ERGP12184822	CONSTRUCTION OF ACCESS ROAD FROM EKPO RIVER TO KPOBI IRRIGATION SCHEME IN BASSA LGA, KOGI STATE	ONGOING	165,000,000
ERGP12184869	EROSION CONTROL AT CHEKE CHEKE HILL ALONG ITOBE - KPOBI ROAD IN BASSA LGA, KOGI STATE	ONGOING	314,100,000
ERGP12187985	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES AT RAMINGHEL, BEHIND CITRUS GARDEN ESTATE, JOS PLATEAU STATE	ONGOING	20,000,000
ERGP12197390	ONGOING CONSTRUCTION OF BRIDGE ACROSS RIVER KONKYAR IN TARABA LGA, GBOKO /TARKA FEDERAL CONSTITUECY	ONGOING	10,000,000



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CODE	LINE ITEM		AMOUNT
ERGP12197393	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT.	ONGOING	480,000,000
ERGP12197510	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LGA, NASARAWA.	ONGOING	30,000,000
ERGP12201234	CONSTRUCTION OF OKPAGINAGBO BRIDGE	NEW	11,000,000
ERGP12201245	CONSTRUCTION OF KAGBU-BAD ROAD PHASE 2	NEW	25,000,000
ERGP12201248	CONSTRUCTION OF IGBANONMAJE-OTUKPO ROAD	NEW	10,000,000
ERGP12201802	CONSTRUCTION OF SURFACE DRESSING OF KOGIN KASAR WASE-TOFAR ROAD IN PLATEAU STATE	NEW	12,000,000
ERGP12201837	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES FROM OGBODO/OJUWO TO IMANE	NEW	10,000,000
ERGP12204604	STUDY AND DESIGN OF 7KM ROAD WITH CULVERTS AND DRAINAGES AT AGULUGU ACROSS RIVER DINYAM KATSINA ALA LGA BENUE STATE	NEW	55,000,000
ERGP12204628	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	NEW	100,000,000
ERGP12204831	CONSTRUCTION OF ANCHIAHA-TSE-AKAA ACCESS ROAD, BENUE STATE	NEW	250,000,000
ERGP12204833	CONSTRUCTION OF JINGIRA-IKYUME ACCESS ROAD BURUKU LGA	NEW	100,000,000
ERGP12204835	CONSTRUCTION OF UGONDO COMMUNITY ACCESS ROAD, MAKURDI LGA	NEW	150,000,000
ERGP12212452	CONSTRUCTION OF LAFIA-BAD-IGGAH BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP12212453	CONSTRUCTION OF BRIDGES, CULVERTS, DRAINAGES ALONG LAFIA-BURUM-BURUM ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP15123289	INSTITUTIONAL STRENGTHENING AND SUPPORT FOR ANTI CORRUPTION ACTIVITIES IN LOWER BENUE RDBA	ONGOING	10,000,000
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING	8,000,000
ERGP18201236	PROMOTION OF GENDER PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY AND SUPPORT FOR SERVICE DELIVERY	NEW	7,000,000
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	10,000,000
ERGP19197392	EMBANKMENT PROTECTION AND STONE PITCHING AT DEP	ONGOING	20,000,000
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	10,000,000
ERGP20201253	REHABILITATION OF COLONY BUILDING DAMAGED BY RAINSTORM	NEW	10,000,000
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	14,000,000
ERGP23201252	INFRASTRUCTURE AT MOUNT SAINT MICHAELS ALAIDE	NEW	14,000,000
ERGP26206633	CONSTRUCTION OF NYANYA FOOTBALL PITCH WITH SYNTHETIC ARTIFICIAL TURF	NEW	15,000,000
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	10,000,000
ERGP27201251	CONSTRUCTION OF OFFICE COMPLEX EXTENSION	NEW	40,000,000
ERGP27203355	REHABILITATION OF CLASSROOM BLOCK AT NYIEV COMMUNITY SECONDARY SCHOOL ORTESE, GUMA	NEW	10,000,000
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	14,000,000
ERGP28123751	PROCUREMENT OF CAPITAL PROJECTS IN LOWER BENUE RDBA	ONGOING	10,000,000
ERGP28133779	CONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT BENUE STATE	ONGOING	10,000,000
ERGP28135107	ACCESS ROAD INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	10,000,000
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	14,000,000
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	10,000,000
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	5,000,000





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CODE	LINE ITEM		AMOUNT
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	10,000,000
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	6,000,000
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	15,000,000
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	10,000,000
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	5,000,000
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	15,000,000
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	15,000,000
ERGP28158104	COMPLETION OF CONSTRUCTION OF AGASHI DAM	ONGOING	20,000,000
ERGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	ONGOING	15,000,000
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	ONGOING	40,000,000
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	ONGOING	14,000,000
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	ONGOING	40,000,000
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	ONGOING	35,000,000
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	40,000,000
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	ONGOING	10,000,000
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	ONGOING	15,000,000
ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	ONGOING	20,000,000
ERGP28173561	200Ha LAND CLEARING AT OFFORACHI PROJECT	ONGOING	10,000,000
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	ONGOING	20,000,000
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	ONGOING	14,000,000
ERGP28173649	CONSTRUCTION OF 1.5KM ROAD AT OJA-OCHEMOGA, IMANE	ONGOING	15,000,000
ERGP28173719	PROVISION OF ELECTRONIC LIBRARY/REHABILITATION OF THE AUTHORITY'S LIBRARY FOR THE AUTHORITY	ONGOING	10,000,000
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	ONGOING	10,000,000
ERGP28173782	ESTABLISHMENT OF HYDRO-METEOROLOGICAL STATION AT ICHAMA	ONGOING	14,000,000
ERGP28175356	EROSION CONTROL AT IDADU	ONGOING	20,000,000
ERGP28175362	ACCESS ROAD TO OTUGOGARO	ONGOING	20,000,000
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	ONGOING	10,000,000
ERGP28184863	CONSTRUCTION OF GUNDUMA DAM, KARU LGA NASARAWA STATE	ONGOING	15,000,000
ERGP28184876	CONSTRUCTION OF EARTH DAM AT KWARIN-BAURE, YULI IN NORTH CENTRAL ZONE	ONGOING	6,000,000
ERGP28184877	CONSTRUCTION OF EARTH DAM AT SABON LAYI, GAJI-BASHAR IN NORTH CENTRAL ZONE	ONGOING	6,000,000
ERGP28187986	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	15,000,000
ERGP28188671	PROVISION OF 2NOS. SOLAR POWERED BOREHOLES AT TSE ADUM UVIR AND AT MBAAGA UMENDE NYIEV, GUMA LGA, BENUE STATE	ONGOING	10,000,000
ERGP28188996	PROVISION OF 3NOS. SOLAR POWERED BOREHOLE AT INGWAN BRUKU BASHAR, UNGWAN SAKUWA MAVO AND GOVERNMENT SECONDARY SCHOOL WASE PLATEAU STATE	ONGOING	8,000,000
ERGP28188997	CONSTRUCTION OF 1.6KM ROAD WITH 3NOS. CULVERTS FROM MTD TO ANGLE D, JOS SOUTH LGA, PLATEAU STATE	ONGOING	10,000,000
ERGP28189000	PROVISION OF 2NOS. SOLAR POWERED BOREHOLE AT IMANE AND ENVIRON, KOGI STATE	ONGOING	8,000,000



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CODE	LINE ITEM		AMOUNT
ERGP28189002	SOLAR POWERED BOREHOLE AT CHIEF MOSES ORNGU KYAREM RESIDENCE SHANGEV-TIEV, KONSHISHA LGA, BENUE STATE	ONGOING	10,000,000
ERGP28189003	EROSION/FLOOD CONTROL IN ANPKA, ANKPA LGA, KOGI STATE	ONGOING	15,000,000
ERGP28190202	IMPLEMENTATION OF CLEAN NIGERIA CAMPAIGN (OPEN DEFECATION FREE ACTIVITIES)	ONGOING	8,000,000
ERGP28201235	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN KOGI STATE	NEW	20,000,000
ERGP28201237	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN NASARAWA STATE	NEW	19,000,000
ERGP28201238	PROVISION OF BOREHOLES FOR VULNERABLE COMMUNITIES IN PLATEAU STATE	NEW	19,000,000
ERGP28201241	PROVISION OF MOTORISED BOREHOLE AT NO.8 HEKAN CHURCH STREET, UNGWAR BARDE, BY INDOMIE SIGNBOARD, SABON TASHA	NEW	10,000,000
ERGP28201242	PROVISION OF HANDPUMP AT ANGWAN EGGON GARAKU, ARIDI ANGBALAGA AND OTHER SELECTED LOCATIONS	NEW	10,000,000
ERGP28201249	CONSTRUCTION OF DAM AT GAJI-BASHAR	NEW	5,000,000
ERGP28201250	MOTORISED BOREHOLES AT COLLEGE OF EDUCATION AKWANGA	NEW	25,000,000
ERGP28201297	PROVISION OF HANDPUMP BOREHOLES AT GUNDUMA AND SELECTED LOCATIONS	NEW	10,000,000
ERGP28201811	PROVISION OF MOTORISED BOREHOLES AT TSE-MKER VANDEIKYA AND BEHIND SAMCO HOTEL SANKERA	NEW	9,000,000
ERGP28204879	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN GUMA, LOGO AND TARKA LGAs OF BENUE STATE	NEW	120,000,000
ERGP28204881	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN MAKURDI, GWER WEST AND GWER EAST LGAs OF BENUE STATE	NEW	80,000,000
ERGP28204884	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN BURUKU, KATSINA ALA AND UKUM LGAs OF BENUE STATE	NEW	140,000,000
ERGP28204885	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN KWANDE, USHONGO AND VANDEIKA LGAs OF BENUE STATE	NEW	90,000,000
ERGP28204887	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN GBOKO, KONSHISHA AND OJU LGAs OF BENUE STATE	NEW	80,000,000
ERGP28204888	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN OBI, ADO, OTUKPA AND APA LGAs OF BENUE STATE	NEW	60,226,977
ERGP28204890	PROVISION OF 10,000 LITRES CAPACITY SOLAR POWERED FOR SELECTED COMMUNITIES IN AGATU, OHIMINI, OKPOKWU AND OGBADIBO LGAs OF BENUE STATE	NEW	70,000,000
ERGP28204895	CONSTRUCTION OF 1 NO. MOTORIZED BOREHOLE AT AI ANAGA II EBOYA OKONOB, OKPOKWU LGA, BENUE STATE	NEW	11,000,000
ERGP28204899	PROVISION OF MOTORISED BOREHOLE SHENDAM	NEW	8,000,000
ERGP28205006	PROVISION OF OF MOTORISED BOREHOLE WITH RETICULATION AT CHURCH OF IMMACULATE CONCEPTION UPPER HILL MAKURDI	NEW	10,000,000
ERGP28212170	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE NORTH CENTRAL ZONE	NEW	150,000,000
ERGP28213128	REHABILITATION, ASPHALT AND OVERLAY OF NASARAWA EGGON-AMBAGA-OZZI-EZZEN-GADA2-MADA STATE ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000





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CODE	LINE ITEM	AMOUNT	
ERGP28213130	REHABILITATION, ASPHALT AND OVERLAY OF KAGBU AYENPA-EGBUKULU-RANDA ARIKPA ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	10,000,000
ERGP30201820	HUMAN CAPACITY DEVELOPMENT IN WATER TEST AND QUALITY ASSESSMENT IN LOWER BENUE RBDA	NEW	5,000,000
ERGP4157974	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	8,000,000
ERGP5138242	UPGRADING OF MAKURDI IRRIGATION PROJECT INFRASTRUCTURE	ONGOING	14,000,000
ERGP5157508	REHABILITATION OF MAKURDI IRRIGATION PROJECT HEADWORKS	ONGOING	14,000,000
ERGP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	20,000,000
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	35,000,000
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING	25,000,000
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	ONGOING	10,000,000
ERGP5184880	REHABILITATION OF WASE IRRIGATION SCHEME.	ONGOING	10,000,000
ERGP5184905	DREDGING OF DOKAN MAIJAMA'A RIVER FOR IRRIGATION SCHEME	ONGOING	325,900,000
ERGP5201247	INTERGRATED MODEL FARM AT IDADU AND EKYE DOMA LGA	NEW	10,000,000
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT) OF AUTHORITY'S CAPITAL PROJECTS	ONGOING	10,000,000
ERGP8157497	HUMAN CAPITAL DEVELOPMENT FOR GRADUATE YOUTH EMPOWERMENT PROGRAM THROUGH PROVISION OF GRANTS FOR TRAINEES	ONGOING	35,000,000
ERGP8204625	EMPOWERMENT OF YOUTH, WOMEN AND VULNERABLE MEMBERS OF COMMUNITIES (PROVISION OF TRICYCLES, SEWING MACHINES, MOTORCYCLES, GRINDING MACHINES, WATER PUMPS)	NEW	200,000,000
ERGP20241231	PROVISION OF WATER SCHEME FOR KUMO CAMPSUS OF GOMBE STATE UNIVERSITY	NEW	300,000,000
ERGP20241232	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATION OF AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP20241388	CONSTRUCTION OF ACCESS ROAD ICANA OKPOKWU LBR/CON/90/23	ONGOING	300,000,000
ERGP20241611	CONSTRUCTION OF ACCESS ROAD AT UMUARUMMWAGU UMIKEOWO IN ENUGU STATE	NEW	99,185,304
ERGP20241612	PROVISION OF RURAL ELECTRIFICATION IN OBE, NKANU WEST LGA, ENUGU STATE	NEW	99,185,304
ERGP20241639	DREDGING RIVER DUNGPIIT IN SHENDAM LGA OF PLATEAU STATE		49,592,652
ERGP20241662	REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN A FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	ONGOING	99,185,304
ERGP20242162	CONSTRUCTION OF EXTERNAL WORKS OF THE YOUTH CENTRE IN NASARAWA LGA, NASARAWA STATE	ONGOING	60,000,000
ERGP20242163	REMODELLING OF YOUTH CENTRE HALL IN NASARAWA /TOTO FEDERAL CONSTITUENCY.	ONGOING	40,000,000
ERGP20242438	EROSION CONTROL AND DRAINAGES AT MAGAMA TOWN OF KATSINA STATE	ONGOING	221,674,264
ERGP20243257	SUPPLY OF FERTILIZER AND OTHER AGRICULTURAL IMPLEMENTS TO FARMERS IN ABAKALI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP20243260	SUPPLY OF FARM INPUTS TO FARMERS IN KARU L.G.A, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	130,000,000



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ERGP20243261	FURNISHING OF COURT ROOM AT BAKONO NASARAWA/TOTO, FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	15,000,000
ERGP20243262	COMPLETION OF POLICE STATION AT BAKONO NASARAWA/TOTO, FEDERAL CONSTITUENCY NASARAWA STATE.	ONGOING	5,000,000
ERGP20244002	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN GWER EAST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	30,000,000
ERGP20244003	CONSTRUCTION OF EARTH DAM IN OJANTUEHI AND OBAGATI OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP20244004	EMPOWERMENT OF YOUTH IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	65,000,000
ERGP20244005	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT LANGTANG NORTH LOCAL GOVERNMENT AREA, CROSS RIVER STATE	NEW	25,000,000
ERGP20244006	CONSTRUCTION OF YOUTH CENTRE IN NASARAWA LGA NASARAWA / TOTO FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP20244007	CONSTRUCTION OF MINI EARTH DAM AND IRRIGATION INFRASTRUCTURE IN LANGTANG IRRIGATION PROJECT OF PLATEAU STATE	NEW	50,000,000
ERGP20244008	SUPPLY OF 1 NO. MASSEY FERGUSON TRACTOR AND COMPLETE IMPLEMENT FOR EMPOWERMENT OF FARMERS IN NORTHERN TARABA	NEW	40,000,000
ERGP20244009	CONSTRUCTION OF 1KM ROAD WITH DRAINAGES AND CULVERT AT UGUNDO MEGA LAY OUT PHASE 3 MAKURDI, BENUE STATE	NEW	25,000,000
ERGP20244010	CONSTRUCTION OF 4 NO. BLOCKS OF CLASS ROOMS IN MAKURDI/GUMA	NEW	25,000,000
ERGP20244011	EROSION CONTROL AND DRAINAGES AT GRAVE YARD IN GARAKU, KOKONA LGA	NEW	25,000,000
ERGP20244012	<b>ERGP28157646</b> COMPLETION OF CHAGU EARTH DAM	ONGOING	20,000,000
ERGP20244013	PROVISION OF SOLAR STREET LIGHTS IN OJENYO/OJEKORO VILLAGES ADO LGA, BENUE STATE	NEW	10,000,000
ERGP20244014	EROSION CONTROL AND DRAINAGES IN AZUOJI ROAD, UDENYI UMUEZEOKA, EZZA NORTH, EBONYI STATE	NEW	15,000,000
ERGP20244015	REHABILITATION /COMPLETION OF 5 BOREHOLES IN IKPOGO/EFFOYO BENUE STATE	ONGOING	25,000,000
ERGP20244016	PROVISION OF SOLAR POWERED BOREHOLE AT SARBOT COMMUNITY IN MANGU LGA, PLATEAU STATE	NEW	10,000,000
ERGP20244017	EMPOWERMENT OF YOUTH AND WOMEN IN MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP20244018	PROVISION OF BOREHOLE IN LEA CENTRAL IHIMA, OBEIBA-IHIMA LGA, KOGI STATE	NEW	10,000,000
ERGP20244019	DRILLING OF SOLAR POWERED BOREHOLES IN AOKPE-UGBOROLO OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP20244020	PROVISION OF 1 NO SOLAR POWERED BOREHOLE AT EFAKPA AND ABOH IMANE IN OLAMABORO LGA, KOGI STATE	NEW	10,000,000
ERGP20244021	PROVISION OF 1 NO. SOLAR BOREHOLE AT PLOT 127, BLOCK II, SITE AND SERVICES, FEDERAL LOWCOST HOUSING ESTATE, NORTH BANK, MAKURDI, BENUE STATE	NEW	10,000,000
ERGP20244022	CONSTRUCTION OF MINI EARTH DAM IN GWER	ONGOING	50,000,000
ERGP20244212	PROVISION AND INSTALLATION OF ALL -ONE SOLAR STREET LIGHT IN A JEBAMIDELE EKITI.	NEW	10,000,000
ERGP20245019	PROVISION OF MOTORIZED BOREHOLE AT NKST KYADO UKUM LGA BENUE NORTH EAST.		25,000,000





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CODE	LINE ITEM		AMOUNT
ERGP20245020	(2) PROVISION OF MOTORIZED PROJECT BOREHOLE AT MBAGBA/MBAKYAN COUNCIL WARD KWANDE LGA BENUE NORTH EAST		25,000,000
ERGP20245021	PURCHASE OF SUPPLY OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	118,000,000
ERGP20245120	SOLAR POWERED MOTORIZED BOREHOLE FOR SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246243	DREDGING OF NAKA EARTH DAM IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	30,000,000
ERGP20246244	PROVISION OF SOLAR POWERED BOREHOLE IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	60,000,000
ERGP20246271	CONSTRUCTION OF CULVERTS, DRAINAGE, BRIDGES NASARAWA-EGGON UMME-BAKYANO-ARUGADU-ARIKYA ROAD NASARAWA NORTH SENATORIAL DISTRICT		400,000,000
ERGP20246470	REHABILITATION OF AMUKA OKPATU COMMUNITY VILLAGE HALL UDI LGA ENUGU STATE		50,000,000
ERGP20246471	REHABILITATION OF UJIRI MARKET SQUARE TO MBOGU ROAD IN OJI RIVER LGA ENUGU WEST SENATORIAL, ENUGU STATE		80,000,000
ERGP20246472	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN UPOTA VILLAGE UGWUOBA IN ENUGU STATE		40,000,000
ERGP20246473	PROVISION OF 2 SOLAR POWERED MOTORIZED BOREHOLE IN AKPATO, UMULUMGBE AND UMUAVULU ABOR IN UDI LGA, ENUGU STATE		80,000,000
ERGP20246474	REHABILITATION OF IBE-OGUGU-OGBAKU LINK ROAD PHASE 1		100,000,000
ERGP20246475	CONSTRUCTION OF COMMUNITY MARKET AT ANINRI LGA IN ENUGU WEST		50,000,000
ERGP20246608	PROVISION OF SOLAR STREET LIGHT TO COMMUNITIES IN PATIGI, EDU AND KAIAMA IN KWARA STATE	NEW	30,000,000
ERGP20246617	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADEGBA ROAD, EKITI STATE	NEW	20,000,000
ERGP20246768	CONSTRUCTION OF VIP TOILET AND 1 NO. SOLAR POWERED BOREHOLE EACH AT WURUKUM MARKET, MAKURDI AND MECHANIC VILLAGE, GBOKO, BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	60,000,000
ERGP20246769	RURAL ELECTRIFICATION IN YONOV, GWER-EAST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	20,000,000
ERGP20246770	PROVISION OF 1 NO. SOLAR POWERED BOREHOLE EACH AT DAUDU AND NORTH-BANK IN BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	30,000,000
ERGP20246771	CONSTRUCTION OF POLICE STATION AT AGAGBE IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	70,000,000
ERGP20246772	SUPPLY OF AGRICULTURAL INPUT TO FARMERS IN GWER-WEST LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE.	NEW	120,000,000
ERGP20247432	INSTALLATION OF MOTORISED WATER BOREHOLE IN OTUKPA STREET, OTUKPO LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000,000
ERGP20247435	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED TOWNS AND COMMUNITIES IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247547	PROVISION OF MOTORIZED BOREHOLE AT NKST ZAKI BIAM UKUM LGA, BENUE NORTH EAST	NEW	20,000,000
ERGP20247548	PROVISION OF MOTORIZED BOREHOLE AT ATAGHER TENKE COMPOUND TSAMBE VANDEIKYA LGA, BENUE NORTH EAST	NEW	20,000,000
ERGP20247564	CONSTRUCTION OF MOTORIZED BOREHOLE AT TSE NOMGBERA, YELEWATA, GUMA LGA, BENUE STATE	NEW	10,000,000
ERGP20247601	CONSTRUCTION OF ACCESS ROAD TO AJI OCHIMETE, ABOH OJOHE, IMANE, KOGI STATE	NEW	20,000,000



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ERGP20247602	CONSTRUCTION OF MOTORISED BOREHOLE AT 4 DAKAR STREET, UNGWAR RIMI LOCUST, KADUNA.	NEW		10,000,000
ERGP23173579	DREDGING RIVER DUNGPI IN SHENDAM LGA OF PLATEAU STATE	NEW		50,000,000
ERGP23173582	INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN BENUE STATE	NEW		50,000,000
ERGP20247777	PROVISION FOR CONSTRUCTION OF ACCESS ROAD FROM AGADA TO EGENJA IN DEKINA LGA, KOGI	ONGOING		200,000,000
ERGP23173461	REPAIR AND REACTIVATION OF MOTORISED AND SOLAR BOREHOLES AND PROVISION OF HANDPUMP BOREHOES IN KAWO WARD, KADUNA	NEW		140,000,000
ERGP231734923	CONSTRUCTION OF RURAL ROADS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW		242,971,246
ERGP20249851	REHABILITATION, ASHPHALT AND OVERLAY FADAMA 3-OGBA-LAFIA ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		360,000,000
ERGP20249852	REHABILITATION, ASHPHALT AND OVERLAY TUDU MARABA-MADA STATION ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		450,000,000
ERGP20249854	REHABILITATION, ASHPHALT AND OVERLAY FADAMA 3-OGBA-LAFIA ROAD	NEW		270,000,000
ERGP20249856	REHABILITATION, ASHPHALT AND OVERLAY WULKO-GAJJI ROAD	NEW		360,000,000
ERGP22249857	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUAGBKA AMAUBURU COMMUNITY UMUMINIRI, MABAITOLI LGA, IMO STATE			40,000,000
ERGP22249858	PROVISION SOLAR SECURITY LIGHT IN RADDA TOWN	NEW		100,000,000
ERGP22249859	PROVISION AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS LOCATIONS IN TALATA, MARAFA AND MARADUN LOCAL GOVERNMENT AREAS	NEW		200,000,000
ERGP22249860	INSTALLATION OF SOLAR POWERED SECURITY LIGHT IN VARIOUS LOCATIONS WITHIN ZAMFARA WEST SENATORIAL DISTRICT	NEW		350,000,000
0252043001		LOWER NIGER RBDA		
CODE	LINE/ITEM			AMOUNT
2	EXPENDITURE			8,930,769,443
21	PERSONNEL COST			930,908,630
2101	SALARY			617,403,545
210101	SALARIES AND WAGES			617,403,545
21010101	SALARY			617,403,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			313,505,085
210201	ALLOWANCES			226,996,996
21020111	REGULAR ALLOWANCES			226,996,996
210202	SOCIAL CONTRIBUTIONS			86,508,089
21020201	NHIS			28,928,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			57,579,778
22	OTHER RECURRENT COSTS			82,718,779
2202	OVERHEAD COST			82,718,779
220201	TRAVEL & TRANSPORT - GENERAL			15,469,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,469,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			5,000,000
220202	UTILITIES - GENERAL			2,300,000
22020201	ELECTRICITY CHARGES			2,000,000
22020202	TELEPHONE CHARGES			100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES			100,000
22020205	WATER RATES			100,000
220203	MATERIALS & SUPPLIES - GENERAL			4,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,500,000
22020302	BOOKS			100,000
22020303	NEWSPAPERS			350,000





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CODE	LINE ITEM	AMOUNT	
22020304	MAGAZINES & PERIODICALS	1,200,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,000,000</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000	
22020406	OTHER MAINTENANCE SERVICES	1,500,000	
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,000,000</b>	
22020501	LOCAL TRAINING	3,000,000	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,360,600</b>	
22020601	SECURITY CHARGES	9,732,600	
22020606	CLEANING AND FUMIGATION SERVICES	14,628,000	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,380,702</b>	
22020701	FINANCIAL CONSULTING	3,500,000	
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000	
22020703	LEGAL SERVICES	2,580,702	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,250,000</b>	
22020801	MOTOR VEHICLE FUEL COST	2,000,000	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000	
22020803	PLANT / GENERATOR FUEL COST	2,000,000	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,200,000</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000	
22020902	INSURANCE PREMIUM	1,000,000	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>13,107,541</b>	
22021001	REFRESHMENT & MEALS	1,000,000	
22021002	HONORARIUM & SITTING ALLOWANCE	1,441,750	
22021003	PUBLICITY & ADVERTISEMENTS	1,465,791	
22021006	POSTAGES & COURIER SERVICES	200,000	
22021007	WELFARE PACKAGES	3,000,000	
22021009	SPORTING ACTIVITIES	500,000	
22021013	PROMOTION (SERVICE WIDE)	1,500,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,000,000	
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,000,000	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,917,142,034</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>70,998,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>70,998,000</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000	
23010113	PURCHASE OF COMPUTERS	20,000,000	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,000,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	19,998,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,754,728,671</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,754,728,671</b>	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	313,623,097	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,488,115,574	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	342,990,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	1,580,000,000	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,000,000	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>53,990,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>53,990,000</b>	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	53,990,000	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>196,434,476</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>196,434,476</b>	
23040102	EROSION & FLOOD CONTROL	196,434,476	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,840,990,887</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>3,840,990,887</b>	
23050101	RESEARCH AND DEVELOPMENT	3,840,990,887	
	<b>TOTAL PERSONNEL</b>	<b>930,908,630</b>	
	<b>TOTAL OVERHEAD</b>	<b>82,718,779</b>	



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		1,013,627,409
	TOTAL CAPITAL		7,917,142,034
	TOTAL ALLOCATION		8,930,769,443
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10190081	CONSTRUCTION OF 30 SLOT H-BEAM TRUSSES CAR PARK BASED SELF-COMSUMPTION SOLAR POWERED BACKUP SYSTEM FOR LOWER NIGER HEADQUARTERS SECRETARIAT	ONGOING	148,623,097
ERGP10212103	REPAIR OF DYSFUNCTIONAL STREET LIGHTS IN KWARA STATE	NEW	5,000,000
ERGP10212967	CONSTRUCTION OF SOLAR STREET LIGHT IN BOKUYE / OSENI WOSILAT ZONE, IJAGBO	NEW	30,000,000
ERGP12168691	PAYMENT OF OUTSTANDING LIABILITIES ON THE FLOOD AND EROSION CONTROL AT ARIGO ODENKU ROAD, KOGI STATE SENATORIAL DISTRICT, KOGI STATE	ONGOING	6,000,000
ERGP12171632	CONSTRUCTION OF EROSION CONTROL INFRASTRUCTURES ALONG THE FLOOD ACCESS ROUTE TO BUDO GIWA COMMUNITY VIA WORD ASSEMBLY CHURCH, ILORIN, KWARA STATE.	ONGOING	46,434,476
ERGP12201911	FLOOD AND EROSION CONTROL WORKS AT YIDI ILORIN, KWARA STATE	NEW	47,000,000
ERGP12204828	COMPLETION OF OKE-ADINI FLOOD AND EROSION CONTROL PROJECT, KWARA STATE	NEW	40,000,000
ERGP12204846	COMPLETION OF FLOOD AND EROSION CONTROL WORK AT GRA, OFFA, KWARA STATE	NEW	20,000,000
ERGP12211856	PAYMENT OF OUTSTANDING LIABILITIES ON FLOOD AND EROSION CONTROL PROJECTS AT UMUAZU, NGODO, OBUNO-ISIAKPU AND ARA COMMUNITIES, ANAMRA STATE AND CONSTRUCTION OF PHASE II WORKS	ONGOING	3,000,000
ERGP12212831	REHABILITATION AND SURFACE DRESSING OF POLICE BARACK-LAFIAROAD IN AKWANGA TOWN NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP12212832	CONSTRUCTION/REHABILITATION AND SURFACE DRESSING OF GBUDE-NAKERE-RAGA ROAD IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	300,000,000
ERGP14206317	PROVISION OF FIRE SATETY EQUIPMENT FOR LOWER NIGER RBDA	NEW	7,000,000
ERGP15206332	DEVELOPMENT AND DEPLOYMENT OF PERFORMANCE MANAGEMENT INFRASTRUCTURES FOR LOWER NIGER RBDA	NEW	9,987,500
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	20,000,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	18,980,000
ERGP19207058	PAYMENT OF OUTSTANDING LIABILITIES ON CONSTRUCTION SOLAR POWER SYSTEM FOR LOWER NIGER RBDA	ONGOING	130,000,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	10,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	30,000,000
ERGP25204800	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ILORIN WEST LGA, KWARA STATE	NEW	19,920,000
ERGP25204812	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ILORIN SOUTH LGA, KWARA STATE	NEW	19,920,000
ERGP25204820	PROVISION OF TOILET AND WATER FACILITY FOR SANITATION IN ASA LGA, KWARA STATE	NEW	19,920,000
ERGP25205351	PROVISION OF PEWASH ENHANCEMENT FACILITIES AT THE AUTHORITY'S BADMINTON ARENA, ILORIN, KWARA STATE	NEW	19,980,000
ERGP25205424	REHABILITATION OF SANITATION FACILITIES AT OFFICES AND COLONIES AT LOWER NIGER RBDA	NEW	18,800,000
ERGP26207576	COMPLETION OF ARENA AT BASIN RECREATIONAL FACILITY	ONGOING	30,000,000





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ERGP27100745	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND COMPUTERS FOR LOWER NIGER RBDA	ONGOING	24,000,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY	ONGOING	34,000,000
ERGP28120957	PROVISION MODERN EXTENSION SERVICE TECHNIQUES TO THE AUTHORITY'S WATER USERS AND OTHER STAKEHOLDERS.	ONGOING	9,000,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	5,000,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	6,000,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS KWARA STATE	ONGOING	40,000,000
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2023 BOREHOLES	ONGOING	80,000,000
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	ONGOING	15,000,000
ERGP28191442	OUTSTANDING DEBT ON MAINSTREAM PROJECTS	ONGOING	95,000,000
ERGP28195056	REHABILITATION OF BOREHOLES IN KWARA AND KOGI STATES	ONGOING	19,980,000
ERGP28203137	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT ELEWURE COMMUNITY, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28203141	PROVISION OF SOLAR POWERED BOREHOLE AT ALENIBORO COMMUNITY, GAA OSIBI AREA, ALAGBADO, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28203143	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KULENDE HOUSING ESTATE, ILORIN	NEW	15,000,000
ERGP28203145	PROVISION OF SOLAR POWERED BOREHOLE AT TANKE ALENIBORO COMMUNITY ILORIN	NEW	15,000,000
ERGP28203677	REHABILITATION OF WATER SUPPLY SCHEME IN ISANLU-ISIN, KWARA STATE	NEW	19,950,000
ERGP28204823	CONSTRUCTION OF BOREHOLE AT GAA SAKA, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204841	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT GAA-AKANBI, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204842	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT SANGO, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28204843	CONSTRUCTION OF SOLAR-POWERED BOREHOLE ADJACENT ST. SYPIRAN SCHOOL, OFFA, KWARA STATE	NEW	15,000,000
ERGP28204844	CONSTRUCTION OF BOREHOLES AT ARCHIVE ROAD BEHIND SONTEX HOTEL, IGOSUN ROAD, OFFA, KWARA STATE	NEW	15,000,000
ERGP28204845	CONSTRUCTION OF SOLAR-POWERED BOREHOLE OFF ORISUNMBARI WAY, APATA YAKUBA, ILORIN	NEW	15,000,000
ERGP28205255	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTION AT (1) LAFIYA OBESSA (AMOKA'S COMPOUND) OKENE, (2) TEACHER M.Z OHINOYI JUNCTION IRUVOCHINOMI, ADAUI LGA, 3) ABDULRAHIM GARUBA'S COMPOUND BESIDE L.G.E.A CLINIC, EKUKU TWO AGASSA UVETE, OKENE LGA	NEW	2,100,000
ERGP28205261	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLES CONSTRUCTION AT AHMED SANNI CHACHANGI COMPOUND, ALONG OKENE AUCHI BENIN ROAD (CHECKPOINT), OKENE LGA KOGI STATE 2] HUSSEIN SHAIBU COMPOUND AGASSA GRA OKENE LGA, KOGI STATE	NEW	9,000,000
ERGP28205270	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTION AT (1). OGO AUDU COMPOUND BEHIND MAB ROYAL HOTEL, INOZIOMI LAYOUT ADAVI, KOGI STATE (2). ISAH SANNI ACHICHI LAFIA COMPOUND, OKENE LGA, KOGI STATE	NEW	9,000,000
ERGP28205278	REHABILITATION OF CORPS MEMBERS RESIDENTIAL BUILDING IN THE AUTHORITY	NEW	19,990,000



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CODE	LINE ITEM		AMOUNT
ERGP28205318	PROVISION OF SOLAR POWERED BOREHOLE AT OSIN, BUDO OBA COMMUNITY, ILORIN	ONGOING	15,000,000
ERGP28205365	CONSTRUCTION OF SOLAR-POWERED BOREHOLES AT MOSHE GADA PROJECT OFFICE, KWARA STATE	NEW	15,000,000
ERGP28205453	CONVERSION AND UPGRADE OF BOREHOLES TO SOLAR POWERED SYSTEMS	NEW	18,000,000
ERGP28205469	PROVISION OF SOLAR-POWERED BOREHOLE AT OGAMINANA CENTRAL MOSQUE, KOGI STATE	NEW	15,000,000
ERGP28205489	CONSTRUCTION OF MOTORISED / SOLAR POWERED MOTORISED BOREHOLES IN SELECTED VILLAGES IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	280,000,050
ERGP28205542	CONSTRUCTION OF 3 NOS MOTORISED BOREHOLES AT GADAN BASSA, AJAKURA(II) IRUVUCHEBA, ADAVI LGA III) OBEHIRA UVETE, OKENE LGA - PAYMENT OF OUTSTANDING LIABILITIES	NEW	10,000,000
ERGP28205778	MOTORISED BOREHOLE ALONG KWARA STATE UNIVERSITY ROAD, MOLETE, MORO LGA, KWARA STATE	NEW	15,000,000
ERGP28205854	MOTORISED BOREHOLE AT THE WAY AND LIFE INTERNATIONAL CHURCH, BESIDE GENERAL SPECIALIST HOSPITAL, IDORI FELELE, PHASE 2, ALONG AGBOJA, LOKOJA, KOGI STATE	NEW	15,000,000
ERGP28205979	PAYMENT OF OUTSTANDING LIABILITIES ON BOREHOLE CONSTRUCTED AT (1). ABISITU COMPOUND NAGAZI-EBA IDOVI, OKOKORO ADAVI LGA, KOGI STATE, (2). ODEYANI OF ABOBO ALONG OSARA DAM, OKEHI LGA, KOGI STATE	NEW	13,000,000
ERGP28205995	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT IFE LAGBA COMMUNITY BEHIND SPECIALIST HOSPITAL, ALAGBADO ILORIN, KWARA STATE	NEW	15,000,000
ERGP28206198	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT ILE ALERU COMPOUND, OKE AGBEDE, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28206210	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT AJIBESIN, OGIDI, ILORIN, KWARA STATE	NEW	15,000,000
ERGP28207204	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN OFFA TOWNSHIP INTERIOR ROAD	NEW	80,000,000
ERGP28207209	PROVISION OF ILLUMINATION SCHEMES USING RENEWABLE ENERGY TECHNOLOGY IN MARKETS AND HEALTH CENTRE WITHIN OFFA LGA, KWARA STATE	NEW	50,000,000
ERGP28207214	CONSTRUCTION OF SOLAR-POWERED BOREHOLE OFF ATAU SCHOOLS, ILORIN, KWARA STATE	NEW	14,000,000
ERGP28207248	PROVISION SOLAR POWERED BOREHOLE AT ISOKUN, AGO OJA, ASA, KWARA STATE	NEW	14,282,762
ERGP28207767	GBODA QUARTERS, OFF AAYE ROAD, AAYE KINGDOM, IFEDORE LOCAL GOVERNMENT, ANDOA STATE	NEW	14,282,762
ERGP28211851	PAYMENT OF OUTSTANDING LIABILITIES ON PROJECTS AT IJESI IGO KOGI STATE AND MAKURDI, BENUE STATE	NEW	3,000,000
ERGP28211867	INSTALLATION OF PIPES AND FITTINGS IN PAIKO WATER PROJECT NIGER STATE	NEW	300,000,000
ERGP28212102	CONSTRUCTION OF BOREHOLE AT ILE TUNTUN AREA, AJASENPO	NEW	15,000,000
ERGP28213000	CONSTRUCTION OF BOREHOLE IN TEMIDIRE, OKE MARO ZONE 1, AMOYO, KWARA STATE	NEW	13,000,000
ERGP30101943	SUPPORT FOR DEVELOPMENT OF ENHANCED SERVICE DELIVERY IN LOWER NIGER RBDA	ONGOING	14,000,000
ERGP30203156	PROJECT MONITORING AND EVALUATION FOR PROFESSIONALS, MASTERING THE SKILLS AND TECHNIQUES.	NEW	14,000,000
ERGP30205402	HUMAN CAPITAL DEVELOPMENT IN AGRIBUSINESS IN LOWER NIGER RBDA	NEW	9,000,000
ERGP30205429	CAMPAIGN AGAINST OPEN DEFECATION : SANITATION AND HYGIENE AWARENESS FOR TEACHERS, PUPILS AND COMMUNITIES	NEW	14,000,000





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ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	90,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	5,000,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	5,000,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTH DAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	20,000,000
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAJI MODELLED) PHASE II	ONGOING	30,000,000
ERGP5190066	REHABILITATION OF PLANT AND MACHINERY	ONGOING	19,998,000
ERGP5201895	OPERATION AND MAINTENANCE ACTIVITIES IN ILORIN AREA OFFICE, KWARA STATE	NEW	19,998,000
ERGP5201896	OPERATION AND MAINTENANCE ACTIVITIES IN SHONGA AREA OFFICE IN KWARA STATE	NEW	19,998,000
ERGP5201898	OPERATION AND MAINTENANCE ACTIVITIES IN EJIBA AREA OFFICE, KOGI STATE	NEW	19,998,000
ERGP5201899	OPERATION AND MAINTENANCE ACTIVITIES IN LOKOJA AREA OFFICE, KOGI STATE	NEW	19,998,000
ERGP5201900	OPERATION AND MAINTENANCE ACTIVITIES IN OMU-ARAN AREA OFFICE, KWARA STATE	NEW	19,998,000
ERGP5205305	LAND CLEARING IN AREA OFFICES OF LOWER NIGER RBDA	NEW	82,000,000
ERGP5205765	PURCHASE AND SUPPLY OF AGRICULTURAL INPUTS (FERTILISER, SPRAYER, HERBICIDES, ETC) TO FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	99,999,950
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME IN AGRIBUSINESS FLOOD AND EROSION CONTROL AT ARC WATER STREET, ASA DAM, ILORIN, KWARA STATE.	ONGOING	20,000,000
ERGP20241024	PROVISION OF SOLAR STREET LIGHT AT IYANIWURA AREA AND ADJACENT OF ADESOYE COLLEGE IGOSUN ROAD, OFFA, KWARA STATE.	NEW	50,000,000
ERGP20241025	INSTALLATION OF SOLAR STREETLIGHTS IN SOME SELECTED COMMUNITIES IN BENUE STATE		20,000,000
ERGP20241642	PROVISION OF RENEWABLE ILLUMINATION FOR SECURITY SURVEILLANCE ENHANCEMENT IN MATSAI, BA'AWA, FARU-MAJE, TSAYAU, ABDALLAWA AND OTHER LOCATIONS.		49,592,652
ERGP20241658	RENOVATION OF PRIMARY HEALTHCARE CENTRES ACROSS IDO-OSI, MOBA AND ILEMEJE FEDERAL CONSTITUENCY, EKITI STATE	ONGOING	148,777,955
ERGP20242194	EROSION CONTROL AND CONSTRUCTION OF DRAINAGE FOR GBORO COMMUNITIES AND OTHERS IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	NEW	100,000,000
ERGP20243263	COMPLETION OF ICT FACILITIES AND FIBER OPTIC CABLING IN EDU/MORO/PATEGI FEDERAL CONSTITUENCY, KWARA	NEW	70,000,000
ERGP20243264	CONSTRUCTION OF COMMUNITY HALL IN NINGO, NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP20244023	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20244024	PALLIATIVE WORKS ON FLOODED ALTERNATIVE ROUTES OFF IBADAN TO IWO FEDERAL ROAD	NEW	100,000,000
ERGP20244025	CONSTRUCTION/REHABILITATION OF CHUMAGA ROAD AND BRIDGE WAMBA-NASARAWA NORTH SENATORIAL DISTRICT NASARAWA STATE		150,000,000
ERGP20244026	REHABILITATION OF FARM ACCESS ROAD IN OSUN STATE		55,000,000
ERGP20244027	WATER SUPPLY SCHEME IN ILORIN WEST/ASA FEDERAL CONTITUENCY	NEW	50,000,000
ERGP20244028		NEW	30,000,000



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ERGP20244029	EROSION CONTROL WORKS AT ADEWOLE ESTATE, ILORIN KWARA STATE	NEW	50,000,000
ERGP20244030	PROVISION OF SOLAR POWERED BOREHOLE IN IGBODO STREET, ILE IFE	NEW	10,000,000
ERGP20244031	3 IN 1 BOREHOLE IN TOWNS IN ACROSS IDO-OSI, MOBA AND ILEMEJE FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20244032	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20244033	CASH EMPOWERMENT/DISTRIBUTION TO MARKET WOMEN AND TRADING YOUTHS IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	NEW	15,000,000
ERGP20244034	EMPOWERMENT OF WOMEN AND YOUTH WITH TRICYCLES, WELDING MACHINES, GRINDING MACHINES, SEWING MACHINES IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	30,000,000
ERGP20244035	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ANSARUDEEN COLLEGE OFFA, KWARA STATE	NEW	25,000,000
ERGP20244036	REHABILITATION OF IDUMAGBO AVENUE FROM ADENIJI ADELE ROAD TO NNAMDI AZIKWE ROAD LAGOS ISLAND, LAGOS STATE.	NEW	217,632,830
ERGP20244037	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244038	PROVISION OF SOLAR LIGHTS IN MUSHIN 2 FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20244039	SOLAR STREET LIGHTS IN IREWOLEDGE AREA IN EKITI/ IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20244040	PROVISION OF SOLAR STREET LIGHTS AND REHABILITATION OF RURAL ROADS IN ILUDUN-ORO IFELODUN LGA, KWARA STATE.	NEW	10,000,000
ERGP20244041	PROVISION AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN IDI-EMI, TEGBESUN, GAA OSIBI, KULENDE IN ILORIN EAST, ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP20244042	PROVISION OF BOREHOLES TO COMMUNITIES IN KAIMA, BARUTEN AND MORE LGAS IN KWARA STATE.	NEW	100,000,000
ERGP20244043	PROVISION OF BOREHOLES TO COMMUNITIES IN PATIGI, EDU AND KAIAMA LGAS KWARA STATE.	NEW	100,000,000
ERGP20244044	CONSTRUCTION OF BLOCK OF CLASSROOMS IN MORO, EDU & BARUTEN LGAS, KWARA STATE.	NEW	80,000,000
ERGP20244045	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN NASARAWA WEST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244046	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20245208	ROAD REHABILITATION OF IDUMAGBO AVENUE (FROM ADENIJI ADELE ROAD BY DESCENT OF THIRD MAINLAND BRIDGE TO NNAMDI AZIKWE ROAD), LAGOS ISLAND LGA	NEW	100,000,000
ERGP20245209	UPGRADE OF 1.1KM SINGLE CARRIAGE WAY AT AYIGORO STREET WITH PROVISION OF SOLAR STREET LIGHTS IN LAGOS STATE	NEW	200,000,000
ERGP20246684	CONSTRUCTION OF CULVERTS, DRAINAGE, BRIDGE IN KEFFI, WAMBA-ARIDI-SABO-GBAKOM MAKWALA IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246694	COMPLETION OF ADEGORIOLA HALL, OGOGA PALACE, IKERE EKITI, SOUTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	50,000,000
ERGP20246755	ERGP202202563 EROSION CONTROL AND PAVEMENTS IN KAIAMA TOWNSHIP, KWARA STATE.	ONGOING	50,000,000





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CODE	LINE ITEM			AMOUNT
ERGP20246799	CONSTRUCTION/REHABILITATION/EROSION CONTROL OF CULVERT, DRAINAGES, BRIDGE OF SELECTED ROAD IN WAMBA LGA, OF NASARAWA NORTH SENATORIAL DISTRICT.	NEW		300,000,000
ERGP20247388	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE			100,000,000
ERGP20247417	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IFELODUN/OYUN/OFFA LOCAL GOVERNMENT AREA OF KWARA SOUTH	NEW		100,000,000
ERGP20247418	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS RURAL SETTLEMENTS IN IREPODUN/ISIN/EKITI/OKE-ERO LOCAL GOVERNMENT AREA OF KWARA SOUTH	NEW		100,000,000
ERGP202499889	PROVISION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE	NEW		20,000,000
ERGP202499890	PROVISION OF SOLAR STREET LIGHTS ALONG UTAI ROAD AND TUDUN WADA, MARABA	NEW		60,000,000
ERGP20247589	PROVISION OF THREE MOTORIZED BOREHOLES AT BUDO GIWA COMMUNITY, ILORIN, 3, P:PT 514 BEHIND VATAN PLAZA, ABUJA.	NEW		20,000,000
ERGP20249848	SUPPLY OF HOSPITAL EQUIPMENTS IN SOME SELECTED GENERAL HOSPITALS OF NASARAWA WEST SENATORIAL DISTRICT NASARAWA STATE.	NEW		270,000,000
ERGP20249849	CONSTRUCTION OF PRIMARY HEALTH CARE CENTERS IN AISA GUTO, IN NASARAWA LG OF NASARAWA WEST SENATORIAL DISTRICT.	NEW		270,000,000
ERGP20249847	REHABILITATION AND ASPHALT OVLAY NEKO-ATSOKO-NASARAWA EGGON ROAD NASARAWA NORTH SENATORIAL DISTRICT	NEW		270,000,000
ERGP20249853	REHABILITATION AND CONSTRUCTION OF SELECTED CULVERTS AND ROAD IN NASARAWA EGGON NASARAWA NORTH SENATORIAL DISTRICT	NEW		360,000,000
ERGP20249855	REHABILITATION, ASPHALT AND OVERLAY LITINI-ARIKPA ROAD	NEW		450,000,000
0252044001		NIGER DELTA RBDA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			4,261,157,583
21	PERSONNEL COST			1,088,188,528
2101	SALARY			717,280,749
210101	SALARIES AND WAGES			717,280,749
21010101	SALARY			717,280,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			370,907,779
210201	ALLOWANCES			268,744,410
21020111	REGULAR ALLOWANCES			268,744,410
210202	SOCIAL CONTRIBUTIONS			102,163,369
21020201	NHIS			34,146,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			68,016,632
22	OTHER RECURRENT COSTS			84,468,169
2202	OVERHEAD COST			84,468,169
220201	TRAVEL & TRANSPORT - GENERAL			31,297,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			29,297,000
220202	UTILITIES - GENERAL			7,900,000
22020201	ELECTRICITY CHARGES			6,900,000
22020203	INTERNET ACCESS CHARGES			1,000,000
220203	MATERIALS & SUPPLIES - GENERAL			4,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS			607,152
220204	MAINTENANCE SERVICES - GENERAL			5,014,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,800,000



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CODE	LINE ITEM			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE			1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,000,000
220205	TRAINING - GENERAL			2,300,000
22020501	LOCAL TRAINING			2,300,000
220206	OTHER SERVICES - GENERAL			2,405,000
22020601	SECURITY CHARGES			2,000,000
22020606	CLEANING AND FUMIGATION SERVICES			405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,101,184
22020701	FINANCIAL CONSULTING			3,500,000
22020703	LEGAL SERVICES			1,601,184
220208	FUEL & LUBRICANTS - GENERAL			7,140,000
22020801	MOTOR VEHICLE FUEL COST			3,000,000
22020803	PLANT / GENERATOR FUEL COST			4,140,000
220209	FINANCIAL CHARGES - GENERAL			1,007,152
22020902	INSURANCE PREMIUM			1,007,152
220210	MISCELLANEOUS			18,100,507
22021002	HONORARIUM & SITTING ALLOWANCE			4,884,000
22021003	PUBLICITY & ADVERTISEMENTS			5,026,507
22021006	POSTAGES & COURIER SERVICES			400,000
22021007	WELFARE PACKAGES			7,790,000
23	CAPITAL EXPENDITURE			3,088,500,886
2301	FIXED ASSETS PURCHASED			100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			100,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			100,000,000
2302	CONSTRUCTION / PROVISION			1,868,500,886
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,868,500,886
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			75,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			673,500,886
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			1,120,000,000
2303	REHABILITATION / REPAIRS			120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			120,000,000
2304	PRESERVATION OF THE ENVIRONMENT			240,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			240,000,000
23040102	EROSION & FLOOD CONTROL			240,000,000
2305	OTHER CAPITAL PROJECTS			760,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			760,000,000
23050101	RESEARCH AND DEVELOPMENT			720,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			40,000,000
	TOTAL PERSONNEL			1,088,188,528
	TOTAL OVERHEAD			84,468,169
	TOTAL RECURRENT			1,172,656,697
	TOTAL CAPITAL			3,088,500,886
	TOTAL ALLOCATION			4,261,157,583
0252044001	NIGER DELTA RBDA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING		20,000,000
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING		20,000,000
ERGP1150066	REHABILITATION OF 2NO POLUTRY HOUSES AT KPONG IRRIGATION FARM/INSTALLATION OF BATTERY CAGES	ONGOING		20,000,000
ERGP1165100	SMALL SCALE IMIGATION SCHEME AT YEA COMMUNITY IN RIVERS STATE	ONGOING		40,000,000
ERGP12201339	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL AT MGBEDE COMMUNITY, OGIA/EBBEMA/NDONI LGA, RIVERS STATE	NEW		40,000,000





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ERGP12201341	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL STRUCTURE TO CONTROL FLOOD AT RUMUESARA COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201342	EXTENSION OF (1.2M X 1.2M) DRAINAGE (300M) AT OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	NEW	25,000,000
ERGP12201345	CONSTRUCTION OF DRAINAGE STRUCTURE AT OTOVWODO, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP12201351	CONSTRUCTION OF 300M (1.2M X 1.2M) DRAINAGE AT RUMUOMOI, RUMUIGBO, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201356	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT NIHI COMMUNITY, ETICHE LGA, RIVERS STATE	NEW	25,000,000
ERGP12201363	CONSTRUCTION OF 400M DRAINAGE FOR FLOOD CONTROL AT KALAWIAMA COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	NEW	25,000,000
ERGP12201365	CONSTRUCTION OF 400M DRAINAGE FOR FLOOD CONTROL AT IMIRINGI COMMUNITY, OGBIA LGA, BAYELSA STATE	NEW	25,000,000
ERGP12201369	CONSTRUCTION OF DRAINAGE FOR FLOOD CONTROL AT IRIEBE COMMUNITY, OBIO-AKPOR LGA, RIVERS STATE	NEW	25,000,000
ERGP12201397	ESTABLISHMENT AND REBUILDING OF AGGE FISHING VILLAGE IN EKEREMOR LGA, BAYELSA STATE	NEW	35,000,000
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	20,000,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	120,000,000
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	40,000,000
ERGP27191813	DEVELOPMENT OF RIVERS STATE AREA OFFICE, PORT HARCOURT	ONGOING	75,000,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING	20,500,886
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	ONGOING	70,000,000
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	ONGOING	60,000,000
ERGP28170537	REHABILITATION OF EXISTING WATER SCHEME AT AMASSOMA, SOUTHERN IJAW LGA, BAYELSA STATE	ONGOING	20,000,000
ERGP28170560	REHABILITATION OF OKRIKA WATER SCHEME IN OKRIKA LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28170568	REHABILITATION OF WATER SUPPLY SCHEME WITH 2KM DISTRIBUTION AT EGBERU COMMUNITY, OYIGBO LGA, RIVERS STATE	ONGOING	20,000,000
ERGP28170574	REHABILITATION OF UMUAGBAI WATER PROJECT INCLUDING RETICULATION, OYIGBO LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28170586	PROVISION OF 1 NO 30,000 GALLONS SOLAR POWERED WATER SCHEME AT BIE-AMA AND PERE-AMA, BOROKIRI, PHALGA, RIVERS STATE	ONGOING	20,000,000
ERGP28170587	PROVISION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME AT YEA, KHANA LGA, RIVERS STATE.	ONGOING	10,000,000
ERGP28180138	PROVISION OF SOLAR POWERED WATER SCHEME IN THE NEW LAYOUT AREA OF OGU AND THE EXTENSION OF 2KM RETICULATION IN THE AREA	ONGOING	20,000,000
ERGP28187918	INTEGRATED WATER SCHEME FOR THE NEW LAYOUT AREA OF THE OGU COMMUNITY IN OGU BOLO LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28191358	REHABILITATION OF WATER SCHEME WITH RETICULATION AT OBETE-NDOKI, OYIGBO LGA, RIVERS STATE	ONGOING	20,000,000
ERGP28191698	CONSTRUCTION OF 2KM DRAINAGE/FLOOD CONTROL AT OGOLOMA, OKRIKA LGA, RIVERS STATE	ONGOING	30,000,000
ERGP28201411	REHABILITATION OF WATER SUPPLY SCHEME INCLUDING RETICULATION AT RUMUCHIORLU COMMUNITY, OBIO/AKPOR LGA, RIVERS STATE	NEW	25,000,000



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ERGP28201414	CONSTRUCTION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT UJODE COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP28201415	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT MOGHO, GOKANA LGA, RIVERS STATE	NEW	25,000,000
ERGP28201416	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPONTU COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW	20,000,000
ERGP28201417	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT AGHALOKPE COMMUNITY, ETHIOPE WEST LGA, DELTA STATE	NEW	25,000,000
ERGP28201418	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT ELEM-IFOKO COMMUNITY, DEGEMA LGA, RIVERS STATE	NEW	20,000,000
ERGP28201423	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT OPU-NEMBE (BASSAMBIRI) NEMBE LGA, BAYELSA STATE	NEW	25,000,000
ERGP28201426	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME AT KALAMA BISENI, YENEGOA LGA, BAYELSA STATE	NEW	23,000,000
ERGP28201429	REHABILITATION OF WATER SUPPLY SCHEME AT ATABA, ANDONI LGA, RIVERS STATE	NEW	20,000,000
ERGP28201431	AFARA COMMUNITY WATER RETICULATION, ETCHE LGA, RIVERS STATE	NEW	20,000,000
ERGP28201432	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT OTOR IYEDE COMMUNITY, ISOKO NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP29191846	ICT UPGRADE IN NDBDA, PORT HARCOURT	ONGOING	40,000,000
ERGP30191831	DEVELOPMENT OF PERFORMANCE MANAGEMENT INFORMATION SYSTEM FOR APPRAISAL OF NIGER DELTA BASIN DEVELOPMENT AUTHORITY IN PORT HARCOURT, RIVERS STATE	ONGOING	10,000,000
ERGP5125642	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	20,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	55,000,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	65,000,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	65,000,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	40,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	75,000,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	25,000,000
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	85,000,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	60,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	40,000,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	120,000,000
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	ONGOING	30,000,000
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	ONGOING	60,000,000
ERGP5170104	ESTABLISHMENT OF SONGHAI MODEL INTEGRATED FARM AT OBODO COMMUNITY, WARRI SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	ONGOING	25,000,000