



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP1112750	CONSTRUCTION OF BAGEL - ZUNGUR/LIMAN KATAGUM DAM, WATER SUPPLY AND IRRIGATION SCHEME DASS LGA BAUCHI STATE	ONGOING	30,000,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	13,000,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	45,000,000
ERGP1112913	CONSTRUCTION OF MICHKA DAM & IRRIGATION PROJECT, MICHKA LGA, ADAMAWA STATE	ONGOING	8,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	10,000,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1149638	DASIN HAUSA (500HA) PILOT IRRIGATION PROJECT, FUFURE/YOLA SOUTH LGAs PHASE 1, ADAMAWA STATE	ONGOING	35,000,000
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1168816	INSTALLATION OF SPRINKLER AT TALLUM AND RUWAN SANYI IRRIGATION PROJECT	ONGOING	70,000,000
ERGP1168824	CONSTRUCTION OF JABLA DAM, DUKKU LGA, GOMBE STATE	ONGOING	220,000,000
ERGP1168828	KWAMI TOWN EROSION CONTROL , KWAMI LGA, GOMBE STATE	ONGOING	20,000,000
ERGP1168831	PROVISION OF SURVEY EQUIPMENT, HEADQUARTERS YOLA	ONGOING	13,000,000
ERGP20112850	HYDRO-METEOROLOGICAL ACTIVITIES WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	13,000,000
ERGP22206152	CONSTRUCTION OF 1000 SEATER CAPACITY TOWNHALL IN JADA TOWN, ADAMAWA STATE	NEW	30,000,000
ERGP27112759	COMPLETION OF HEADQUARTERS INFRASTRUCTURE REHABILITATION AS A RESULT OF END SARS RIOTERS	ONGOING	101,706,836
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT, YAMALTU DEBA LGA, GOMBE STATE	ONGOING	68,000,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING	18,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	78,000,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	30,000,000
ERGP28149637	COMPLETION OF JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT, GOMBE STATE, 400M LENGTH (1.2M DEPTH BY 7.0M WIDTH, CONNECTING DRAINS 1.2M WIDTH BY 1.0 DEPTH, 103M LEFT TO COMPLETE, BACKFILLING IS MUCH),	ONGOING	50,000,000
ERGP28149639	COMPLETION OF TUDUN WADA FLOOD CONTROL PROJECT, GOMBE STATE, 700 METER LENGTH (3.0M WIDTH BY 1.2M DEPTH, 2 BOX CULVERTS 3x3x7M, 2 STEEL CROSSINGS, 1.2x7M, BACKFILLING IS MUCH TOO, (EMPHASIS ON RECLAMATION /BACKFILLING)	ONGOING	30,000,000
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	ONGOING	20,000,000
ERGP28188669	REHABILITATION OF KALTUNGO EARTH DAM & WATER SUPPLY, KALTUNGO LGA, GOMBE STATE	ONGOING	33,000,000
ERGP28212197	EXPANSION OF KUMO WATER SUPPLY PROJECT IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	200,000,000
ERGP28213196	DREDGING AND CHANNELLING OF THE RIVER DUNGPI IN SHENDAM LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	200,000,000
ERGP28213198	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK, CHAIN LINK WITH FENCE AND RETICULATION AT BAKO LGA OF YOLA SOUTH.	NEW	117,000,000



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ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT / ESTABLISHMENT OF AN ELECTRONIC DATA BANK	ONGOING		20,000,000
ERGP3200852	BUDGET PREPARATION, IMPLEMENTATION, MONITORING AND EVALUATION OF AUTHORITY'S PROJECTS AND PROGRAMMES	ONGOING		25,000,000
ERGP3205472	PROVISION FOR NATIONAL WATER COUNCIL (PRODUCTION OF MEMOS ETC.) 2. WORLD RIVERS DAY (SENSITIZATION ON THE USAGE OF RIVER, PLANTING OF TREES AND DISILTING OF RIVER CHANNELS) 3. WORLD WATER DAY (EXHIBITION OF ITEMS)	NEW		20,000,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING		5,000,000
ERGP20241449	TULA WANGE AND TULA YIRI MEGA WATER REHABILITATION PROJECT	NEW		100,000,000
ERGP20241663	REHABILITATION AND DEVELOPMENT OF HB INDUSTRIAL WATER TREATMENT PLANT FACILITIES IN GASSOL, TARABA STATE	ONGOING		99,185,304
ERGP20243293	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME COMMUNITIES IN FUFOR/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW		100,000,000
ERGP20244921	PROVISION OF WATER SYSTEM FROM HORE DAM IN NGUROJE TO NGUROJE TOWN, TARABA CENTRAL SENATORIAL DISTRICT. HM	NEW		30,000,000
ERGP20244922	CONSTRUCTION OF TOWN HALL AND FURNITURES IN GEMBU SARDAUNA LGA, TARABA CENTRAL SENATORIAL DISTRICT. HM	NEW		35,000,000
ERGP20244923	PROVISION OF WATER SYSTEM FROM HORE DAM IN BAISA, KURMI LGA TARABA CENTRAL SENATORIAL DISTRICT.	NEW		35,000,000
ERGP20244924	PROVISION OF SOLAR POWERED BOREHOLE AND HAND PUMPS FOR TOWNS IN SELECTED LOCATIONS IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW		60,000,000
ERGP20244925	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING		52,000,000
ERGP20244926	SOLAR LIGHT GARBACHEDE JUNCTION TO GARINKOBO, MUTUNBIYU GASSOL LOCAL GOVERNMENT, TARABA STATE	NEW		10,000,000
ERGP20245084	UPGRADE OF SHUWE EARTH DAM	NEW		30,000,000
ERGP20245085	UPGRADE OF PESHARE EARTH DAM	NEW		40,000,000
ERGP24246317	UPGRADE OF NIGHT STORAGE RESERVOIR AND DEVELOPMENT OF IRRIGATION FACILITIES AT WURO-KESAM - BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW		25,000,000
ERGP20246318	CONSTRUCTION OF TOWN HALL AND FURNITURES IN GASHAKA, GASHAKA LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM, TARABA STATE			35,000,000
0252048001	UPPER NIGER RBDA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			14,289,832,716
21	PERSONNEL COST			662,787,380
2101	SALARY			442,828,395
210101	SALARIES AND WAGES			442,828,395
21010101	SALARY			442,828,395
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			219,958,985
210201	ALLOWANCES			158,963,469
21020111	REGULAR ALLOWANCES			158,963,469
210202	SOCIAL CONTRIBUTIONS			60,995,516
21020201	NHS			20,424,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			40,571,396
22	OTHER RECURRENT COSTS			74,430,088
2202	OVERHEAD COST			74,430,088



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220201	TRAVEL & TRANSPORT - GENERAL	11,505,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,505,504
220202	UTILITIES - GENERAL	8,061,154
22020201	ELECTRICITY CHARGES	8,061,154
220203	MATERIALS & SUPPLIES - GENERAL	9,050,778
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,577,816
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,323,654
22020306	PRINTING OF SECURITY DOCUMENTS	2,014,654
22020307	DRUGS & MEDICAL SUPPLIES	2,134,654
220204	MAINTENANCE SERVICES - GENERAL	7,223,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,134,654
22020402	MAINTENANCE OF OFFICE FURNITURE	2,054,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,034,654
220205	TRAINING - GENERAL	2,784,654
22020501	LOCAL TRAINING	2,784,654
220206	OTHER SERVICES - GENERAL	13,060,868
22020601	SECURITY CHARGES	8,156,214
22020606	CLEANING AND FUMIGATION SERVICES	4,904,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,635,324
22020701	FINANCIAL CONSULTING	2,635,324
220208	FUEL & LUBRICANTS - GENERAL	5,169,908
22020801	MOTOR VEHICLE FUEL COST	2,835,254
22020803	PLANT / GENERATOR FUEL COST	2,334,654
220209	FINANCIAL CHARGES - GENERAL	2,064,654
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,064,654
220210	MISCELLANEOUS	12,873,282
22021001	REFRESHMENT & MEALS	2,434,654
22021002	HONORARIUM & SITTING ALLOWANCE	3,834,654
22021003	PUBLICITY & ADVERTISEMENTS	2,534,654
22021006	POSTAGES & COURIER SERVICES	1,934,654
22021007	WELFARE PACKAGES	2,134,666
23	CAPITAL EXPENDITURE	13,552,615,248
2302	CONSTRUCTION / PROVISION	822,636,510
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	822,636,510
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	184,808,349
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	153,563,227
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,593,872
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	412,914,456
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,756,606
2303	REHABILITATION / REPAIRS	332,720,325
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	332,720,325
23030103	REHABILITATION / REPAIRS - HOUSING	25,593,871
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	85,312,904
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	149,297,582
23030115	REHABILITATION / REPAIRS - WATER-WAY	63,984,678
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,531,290
2304	PRESERVATION OF THE ENVIRONMENT	157,828,872
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	157,828,872
23040102	EROSION & FLOOD CONTROL	157,828,872
2305	OTHER CAPITAL PROJECTS	12,239,429,541
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,239,429,541
23050103	MONITORING AND EVALUATION	12,154,116,637
23050171	GOVERNANCE/INSTITUTIONAL REFORM	85,312,904
	TOTAL PERSONNEL	662,787,380
	TOTAL OVERHEAD	74,430,088
	TOTAL RECURRENT	737,217,468
	TOTAL CAPITAL	13,552,615,248
	TOTAL ALLOCATION	14,289,832,716