



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3212391	PURCHASE OF UTILITY VEHICLES	NEW	198,875,400
ERGP3212393	PURCHASE OF AWARENESS VEHICLES	NEW	255,987,300
ERGP3212394	PURCHASE OF BUSES	NEW	163,876,900
ERGP3212977	ROAD CONSTRUCTION WITH SOLAR STREET LIGHTING AT DAWANAU ROAD KOFAR WAIKA KANO STATE	NEW	100,000,000
ERGP3212979	CONSTRUCTION OF SKILL ACQUISITION CENTER FOR ART AND CRAFT IN BICHI LOCAL GOVERNMENT, KANO STATE	NEW	200,000,000
ERGP3212983	PROVISION OF SOLAR STREET LIGHT TO EIGHT DISTRICT OF MUSAWA LOCAL GOVERNMENT AREA, KATSINA STATE	NEW	290,000,000
ERGP3212989	PROVISION OF SOLAR STREET LIGHT TO GANDI DISTRICT, RABAH LOCAL GOVERNMENT AREA, SOKOTO STATE	NEW	50,000,000
ERGP6208640	INTERNATIONAL CULTURAL PROMOTION	NEW	4,800,000
ERGP6208646	NATIONAL MUSEUM REHABILITATION PROJECTS	NEW	5,000,000
ERGP6208657	ESTABLISH CENTRES OF EXCELLENCE	NEW	9,975,590
ERGP6212378	CANNES FILM FESTIVAL - DEPLOYMENT OF THE NIGERIA PAVILION	NEW	98,506,290
ERGP6212384	ESTABLISHMENT OF NIGERIAN MISSION ABROAD WITH CULTURAL INDIGENOUS ART WORKS	NEW	146,734,170
ERGP6212385	VENICE BIENNALE 2024 CO-CREATION AND PROMOTION	NEW	83,255,690
ERGP6212390	UPGRADE OF ZAZZAU EMIRATE MUSEUM	NEW	154,765,320
ERGP6212982	CONSTRUCTION AND DEVELOPMENT OF HISTORIC CULTURAL CENTRE IN GANDI TOWN, RABAH LOCAL GOVERNMENT, SOKOTO STATE	NEW	50,000,000
ERGP6212986	ART CULTURE INFORMATION DESK AT ABUJA INTERNATIONAL AIRPORT	NEW	150,000,000
ERGP6212991	7, CITY TOUR, ABUJA CREATIVE CITY AND OTHER INITIATIVES AROUND NIGERIA'S GLOBAL CULTURAL CAMPAIGN	NEW	162,000,000
ERGP6213089	RE MODELLING OF GIDAN MAKAMA MUSEUM KANO STATE	NEW	50,000,000
ERGP7208515	AUTOMATION OF ACCOUNTING WORK FLOW	NEW	33,036,023
ERGP7208516	ELECTRONIC FIXED ASSET REGISTER	NEW	20,766,869
ERGP7208517	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	18,986,445
ERGP7208520	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	12,000,000
ERGP7208525	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	NEW	38,036,583
ERGP7208532	COMPUTERISATION OF THE INTERNAL AUDIT DEPARTMENT	NEW	7,800,450
ERGP8208476	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	NEW	3,500,011
ERGP8208480	UNESCO CREATIVE CITIES PROJECTS	NEW	5,016,717
ERGP8208497	2024 NATIONAL CREATIVITY WEEK/EXPO.	NEW	12,608,865
ERGP8208508	ESTABLISHMENT OF NEW CULTURAL INDUSTRY CENTRE IN ENUGU STATE	NEW	20,374,920
ERGP8208509	CAPACITY BUILDING/SKILLS ACQUISITION TRAINING PROGRAMMES ON CRAFTS AND ARTS FOR WOMEN AND YOUTHS IN THE NORTH AND SOUTH OF THE COUNTRY	NEW	16,960,000
ERGP8208513	CONSTRUCTION OF ON-GOING CULTURAL INDUSTRIES CENTRE IN NIBO, ANAMBRA STATE	NEW	15,280,010
ERGP8208629	CREATIVE & FASHION HUBS	NEW	2,952,876
ERGP8208637	CREATIVE INDUSTRY MAPPING	NEW	13,634,520
ERGP8208643	INTELLECTUAL PROPERTY VALUE CREATION INITIATIVE	NEW	6,700,000
ERGP8208654	GRASSROOTS CAPACITY BUILDING INITIATIVES ON LOCAL CRAFTS	NEW	5,112,553
ERGP8208656	ART REPATRIATION INITIATIVES	NEW	5,112,553
ERGP8212349	ESTABLISHMENT OF NATIONAL FILM ACADEMY	NEW	285,765,300
ERGP8212351	ESTABLISHMENT OF 6 NIGERIAN CREATIVE HUB EACH IN 1 GEO-POLITICAL ZONE	NEW	258,956,100
ERGP8212354	ESTABLISHMENT OF CULTURAL CENTRE IN KATSINA	NEW	147,950,450



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CODE	LINE ITEM		AMOUNT
ERGP8212358	CONSTRUCTION OF TRADITIONAL THEATRE AND EPICENTER EACH IN THE 6 GEO-POLITICAL ZONES	NEW	298,284,677
ERGP8212372	DEVELOPMENT OF ART, CULTURE AND CREATIVITY MODULES	NEW	69,589,240
ERGP8212374	AFRICAN CULTURAL EXCHANGE SUMMIT (ACES)	NEW	67,956,032
ERGP8212376	AFRICAN CONTENT CREATORS EXPO	NEW	72,456,235
ERGP8212377	CULTURAL EXPORT PROMOTION	NEW	66,988,510
ERGP8212380	NATIONWIDE CREATIVE UPSKILLING PROGRAMMES	NEW	178,390,655
ERGP8212381	PROVISION OF MOBILE DIGITAL ART LABS	NEW	196,743,820
ERGP8212383	DESIGN AND IMPLIMENTATION OF VITUAL GALLERY OF ARTS	NEW	72,569,290
ERGP8212386	BRANDING AND PROMOTION OF ABUJA CREATIVITY CITY	NEW	114,790,280
ERGP8212388	ABUJA ART FAIR AND EXHIBITION	NEW	126,678,955
ERGP8212389	HOSTING OF INTERNATIONAL CONFERENCE ON ART, CULTURE AND CREATIVITY	NEW	188,522,485
ERGP9208482	BI-NATIONAL AND BILATERAL JOINT COMMISSION MEETINGS TO NEGOTIATE AND SIGN CULTURAL DEVELOPMENTAL EXCHANGES (CULTURE)	NEW	7,606,347
ERGP9208483	IMPLEMENTATION CULTURAL PROJECTS & ACTIVITIES IN BI-LATERAL MOU SIGNED WITH FRIENDLY COUNTRIES	NEW	7,031,367
ERGP9208485	COLLABORATION WITH AU, ECOWAS, BRITISH COUNCIL, EU-ACP, COMMONWEALTH, NEPAD AND OTHER INTERNATIONAL NGOS ON INTERVENTION PROJECTS IN CULTURE	NEW	8,090,136
ERGP9208486	AMBASSADORS' FORUM	NEW	10,010,002
ERGP9208487	TECHNICAL CULTURAL SESSIONS WITH CULTURAL ATTACHES OF FRIENDLY COUNTRIES	NEW	5,201,122
0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,958,877,800
21	PERSONNEL COST		1,244,770,964
2101	SALARY		859,973,467
210101	SALARIES AND WAGES		859,973,467
21010101	SALARY		859,973,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,797,497
210201	ALLOWANCES		255,801,477
21020101	NON REGULAR ALLOWANCES		255,801,477
210202	SOCIAL CONTRIBUTIONS		128,996,020
21020201	NHIS		42,998,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,997,347
22	OTHER RECURRENT COSTS		229,203,161
2202	OVERHEAD COST		229,203,161
220201	TRAVEL & TRANSPORT - GENERAL		102,462,625
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,475,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,454,485
220202	UTILITIES - GENERAL		5,600,902
22020201	ELECTRICITY CHARGES		3,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,087,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,680,531
220204	MAINTENANCE SERVICES - GENERAL		33,915,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,155,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696





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CODE	LINE ITEM			AMOUNT
22020406	OTHER MAINTENANCE SERVICES			5,097,022
220205	TRAINING - GENERAL			8,109,777
22020501	LOCAL TRAINING			8,109,777
220206	OTHER SERVICES - GENERAL			21,300,961
22020601	SECURITY CHARGES			2,242,972
22020603	OFFICE RENT			15,000,000
22020606	CLEANING AND FUMIGATION SERVICES			4,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			13,723,535
22020701	FINANCIAL CONSULTING			7,543,269
22020703	LEGAL SERVICES			6,180,266
220208	FUEL & LUBRICANTS - GENERAL			3,582,782
22020801	MOTOR VEHICLE FUEL COST			2,061,822
22020803	PLANT / GENERATOR FUEL COST			1,520,960
220209	FINANCIAL CHARGES - GENERAL			2,411,885
22020901	BANK CHARGES (OTHER THAN INTEREST)			137,096
22020902	INSURANCE PREMIUM			2,274,789
220210	MISCELLANEOUS			26,172,998
22021001	REFRESHMENT & MEALS			901,511
22021003	PUBLICITY & ADVERTISEMENTS			4,367,078
22021004	MEDICAL EXPENSES			1,292,328
22021007	WELFARE PACKAGES			10,830,505
22021009	SPORTING ACTIVITIES			332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,064,600
22021013	PROMOTION (SERVICE WIDE)			5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			719,456
23	CAPITAL EXPENDITURE			484,903,675
2305	OTHER CAPITAL PROJECTS			484,903,675
230501	ACQUISITION OF NON TANGIBLE ASSETS			484,903,675
23050101	RESEARCH AND DEVELOPMENT			484,903,675
	TOTAL PERSONNEL			1,244,770,964
	TOTAL OVERHEAD			229,203,161
	TOTAL RECURRENT			1,473,974,125
	TOTAL CAPITAL			484,903,675
	TOTAL ALLOCATION			1,958,877,800
0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30210824	NIGERIAN INDEPENDENCE FILM PROJECT	ONGOING		126,784
ERGP30210826	4TH INTERNATIONAL PAO NIGERIA DIGITAL CONFERENCE	ONGOING		20,000,000
ERGP30210828	NEXT GEN EVOLVE CONFERENCE EMBRACING THE POWER WITHIN/BLUE PICTURES	ONGOING		30,000,000
ERGP30210829	"CMD MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTHS IN LAGOS"	ONGOING		65,000,000
ERGP30210831	CANNIES, EFM TIFF, AFM, TINTFF FESTIVALS	ONGOING		6,000,000
ERGP30210832	SPY TRAINING FOR SELECTED STAFF AND STAKEHOLDERS	ONGOING		3,000,000
ERGP30210833	MCSOND STAFF LIFE INSURANCE	ONGOING		98,800,000
ERGP30210834	UNDERSTANDING NOLLYWOOD (BOOK PROJECT)	ONGOING		5,000,000
ERGP30210836	PSIN STREAM SHORT COURSE ON STRATEGIC LEADERSHIP, ETHICS AND ENFORCEMENT POLICY	ONGOING		15,000,000
ERGP30210837	MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTHS IN ASABA	ONGOING		200,000
ERGP30210838	MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTH IN KANO	ONGOING		200,000
ERGP30210840	MORALITY AND ETHICS OF FILM IN NIGERIA- PRODUCTION	ONGOING		10,376,891
ERGP30210841	OPERATIONS AND ENFORCEMENT	ONGOING		1,000,000
ERGP20242787	SUPPLY OF FERTILIZER TO PEOPLE OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW		30,000,000
ERGP20246492	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS ACROSS AKWA-IBOM NORTH EAST SENATORIAL DISTRICT			100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20246496	STRATEGIC LEADERSHIP ETHICS AND POLICY MAKING COURSE (SLEAMP) AND CENTRE FOR MANAGEMENT DEVELOPMENT IN AKWA-IBOM NORTH EAST SENATORIAL DISTRICT		100,000,000
ERGP30210842	PURCHASE OF CENSORSHIP AND CLASSIFICATION EQUIPMENT	ONGOING	100,000
ERGP30210843	STREAMING AND ON-LINE CONFERENCE FOR SELECTED NIGERIAN YOUTH	ONGOING	100,000
0256003001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,776,287,223
21	PERSONNEL COST		714,262,187
2101	SALARY		497,398,230
210101	SALARIES AND WAGES		497,398,230
21010101	SALARY		497,398,230
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,863,957
210201	ALLOWANCES		142,254,223
21020101	NON REGULAR ALLOWANCES		142,254,223
210202	SOCIAL CONTRIBUTIONS		74,609,734
21020201	NHIS		24,869,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,739,823
22	OTHER RECURRENT COSTS		189,092,255
2202	OVERHEAD COST		189,092,255
220201	TRAVEL & TRANSPORT - GENERAL		53,554,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,854,026
220202	UTILITIES - GENERAL		5,170,538
22020201	ELECTRICITY CHARGES		2,896,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		161,444
220203	MATERIALS & SUPPLIES - GENERAL		12,113,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,759,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,570,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,900,000
220204	MAINTENANCE SERVICES - GENERAL		8,869,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		674,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		577,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,015
220206	OTHER SERVICES - GENERAL		30,245,676
22020601	SECURITY CHARGES		18,467,416
22020603	OFFICE RENT		1,177,956
22020606	CLEANING AND FUMIGATION SERVICES		10,600,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,082,792
22020701	FINANCIAL CONSULTING		7,516,381
22020703	LEGAL SERVICES		2,566,411
220208	FUEL & LUBRICANTS - GENERAL		4,107,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		1,040,000
220209	FINANCIAL CHARGES - GENERAL		4,593,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		60,356,053
22021001	REFRESHMENT & MEALS		3,565,000





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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		4,053,000
22021003	PUBLICITY & ADVERTISEMENTS		3,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		7,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,300,000
22021010	DIRECT TEACHING & LABORATORY COST		27,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,500,000
22021017	ANTI-CORRUPTION		2,500,000
23	CAPITAL EXPENDITURE		872,932,781
2302	CONSTRUCTION / PROVISION		240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		240,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,000,000
2305	OTHER CAPITAL PROJECTS		632,932,781
230501	ACQUISITION OF NON TANGIBLE ASSETS		632,932,781
23050101	RESEARCH AND DEVELOPMENT		632,932,781
	TOTAL PERSONNEL		714,262,187
	TOTAL OVERHEAD		189,092,255
	TOTAL RECURRENT		903,354,442
	TOTAL CAPITAL		872,932,781
	TOTAL ALLOCATION		1,776,287,223
0256003001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23210678	BUILDING OF LECTURE THEATRES AND CLASSROOMS	ONGOING	100,000,000
ERGP30210675	COMPLETION OF SCANNING AND DIGITISATION OF RECORDS/ARCHIVES INTO SOFT COPY	ONGOING	15,000,000
ERGP30210682	ZUMA FILM FESTIVAL	ONGOING	25,000,000
ERGP30210684	CONSTRUCTION (FURNISHING) OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA, ABIA STATE	ONGOING	140,000,000
ERGP20242195	CONSTRUCTION OF SOLAR STREET LIGHT AT GWARZO/ KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP20244494	TRAINING OF YOUTH AND WOMEN ON FILM ENTREPRENEURIAL SKILLS ACQUISITION AND EMPOWERMENT IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE		203,658,817
ERGP20244495	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT SAKI WEST FEDERAL CONSTITUENCY		100,000,000
ERGP20244496	TRAINING OF YOUTHS AND WOMEN IN ICT AND STARTUP IN SAKI WEST FEDERAL CONSTITUENCY		100,000,000
ERGP20244497	TRAINING OF YOUTHS AND WOMEN IN ICT AND STARTUP IN AGUDA, SURULERE, LAGOS		48,916,332
ERGP20244498	RENOVATION OF KANYAR GURGU CENTRAL MOSQUE AND INSTALLATION OF SOLAR LIGHTS WITHIN THE MOSQUE AT GWARZO TOWN, GWARZO LGA, KANO STATE	NEW	50,000,000
ERGP30210686	COMPLETION OF THE COMPUTERISATION OF FINANCIAL SYSTEM	ONGOING	35,357,632
ERGP30210687	PARTICIPATION IN INTERNATIONAL FILM FESTIVALS	ONGOING	15,000,000
ERGP30210688	DOCUMENTARY FILM ON NIGERIAN ART CULTURE AND THE CREATIVE SECTOR	ONGOING	10,000,000
0256004001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,562,949,510
21	PERSONNEL COST		5,415,928,305
2101	SALARY		4,243,460,848
210101	SALARIES AND WAGES		4,243,460,848
21010101	SALARY		4,243,460,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,172,467,457
210201	ALLOWANCES		535,948,330



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<b>CODE</b>	<b>LINE ITEM</b>	
21020101	NON REGULAR ALLOWANCES	535,948,330
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>636,519,127</b>
21020201	NHIS	212,173,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	424,346,085
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>319,559,779</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>319,559,779</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>92,575,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,900,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,123,749</b>
22020201	ELECTRICITY CHARGES	2,490,000
22020202	TELEPHONE CHARGES	4,331,071
22020203	INTERNET ACCESS CHARGES	4,035,243
22020205	WATER RATES	1,267,435
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,890,832</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,787,548
22020303	NEWSPAPERS	1,493,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,506,119
22020306	PRINTING OF SECURITY DOCUMENTS	1,490,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,596
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,981,988</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE	5,928,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,675,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,894,111
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,880,289
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>27,725,000</b>
22020501	LOCAL TRAINING	27,725,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>22,922,020</b>
22020601	SECURITY CHARGES	3,326,291
22020606	CLEANING AND FUMIGATION SERVICES	19,595,729
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,519,814</b>
22020701	FINANCIAL CONSULTING	8,964,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,006,894
22020703	LEGAL SERVICES	5,548,920
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,149,343</b>
22020801	MOTOR VEHICLE FUEL COST	8,820,512
22020803	PLANT / GENERATOR FUEL COST	3,328,831
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,575,375</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,575,375
22020902	INSURANCE PREMIUM	5,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>58,096,658</b>
22021001	REFRESHMENT & MEALS	5,490,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,313,715
22021003	PUBLICITY & ADVERTISEMENTS	6,411,750
22021006	POSTAGES & COURIER SERVICES	879,037
22021007	WELFARE PACKAGES	20,520,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,245,000
22021009	SPORTING ACTIVITIES	4,956,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,880,750
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,400,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,277,461,426</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>134,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>134,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000





0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	TYPE	AMOUNT	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000	
2303	REHABILITATION / REPAIRS		514,134,226	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		514,134,226	
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		514,134,226	
2305	OTHER CAPITAL PROJECTS		629,327,200	
230501	ACQUISITION OF NON TANGIBLE ASSETS		629,327,200	
23050101	RESEARCH AND DEVELOPMENT		585,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION		34,327,200	
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000	
	TOTAL PERSONNEL		5,415,928,305	
	TOTAL OVERHEAD		319,559,779	
	TOTAL RECURRENT		5,735,488,084	
	TOTAL CAPITAL		1,277,461,426	
	TOTAL ALLOCATION		7,012,949,510	
0256004001		NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP16210570	PRODUCTION OF LOCALIZED SCHEME OF SERVICE FOR THE COMMISSION	NEW	4,000,000	
ERGP16210585	PROCUREMENT OF UTILITY VEHICLES FOR THE COMMISSION	NEW	100,000,000	
ERGP27210583	FURNISHING AND EQUIPPING OF NCMM OFFICE:HEADQUARTERS (WORK STATION)	NEW	30,000,000	
ERGP30212308	DEVELOPMENT OF NCMM STRATEGIC PLAN	NEW	70,000,000	
ERGP6210546	CONSTRUCTION AND DEVELOPMENT OF NATIONAL MUSEUM AKURE, ONDO STATE	NEW	38,634,226	
ERGP6210549	NCMM PUBLICATION, ARCHAEOLOGICAL EXCAVATION AND ETHNOGRAPHIC PROJECT	NEW	7,500,000	
ERGP6210554	CONSERVATION WORKS AT SUKUR AND OSUN OSOGBO WORLD HERITAGE SITES	NEW	35,000,000	
ERGP6210563	CONSTRUCTION AND DEVELOPMENT OF BORNO EMMIRATE MUSEUM, MAIDUGURI	NEW	233,000,000	
ERGP6210572	CELEBRATION OF INTERNATIONAL DAYS OF MUSEUMS AND MONUMENTS	NEW	10,000,000	
ERGP6210576	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITIONS IN NATIONAL MUSEUMS KANTA AND UYO	NEW	20,000,000	
ERGP6210580	REPARTRIATION OF ILLEGALLY ACQUIRED OBJECTS IN THE COMMISSION	NEW	60,000,000	
ERGP6210587	REHABILITATION OF OLD KATSINA TRAINING COLLEGE KATSINA STATE AND CHIEF NANNA'S HOUSE KOKO DELTA STATE	NEW	6,500,000	
ERGP6212306	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	29,000,000	
ERGP6212774	CONSTRUCTION AND DEVELOPMENT OF UNITY MUSEUM SOKOTO	ONGOING	144,500,000	
ERGP7210566	DEVELOPMENT OF A SOFTWARE FOR PAYMENT VOUCHER PROCESSES	NEW	9,000,000	
ERGP7212307	DEVELOPMENT OF A FIXED ASSET REGISTER FOR THE COMMISSION	NEW	25,327,200	
ERGP8210578	SKILL ACQUISITION AND OUTREACH PROGRAMMES	NEW	5,000,000	
ERGP20241384	CONSTRUCTION, ELECTRIFICATION, PROVISION OF GENERATOR AND FURNISHING OF PALACE OF THE OKUMAGBE OF IULEHA CLAN, IULEHA, OWAN EAST LGA - LOT 1	NEW	300,000,000	
ERGP20245423	PROVISION OF ICT CENTRE FOR ESIE MUSUEM AND MONUMENT	NEW	50,000,000	
ERGP20247366	TRAINING OF YOUTHS AND WOMEN IN ARTIFACT CRAFTING IN AWE AND BILGAS OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000	
0256005001		NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM	TYPE	AMOUNT	



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,223,014,279
21	PERSONNEL COST	2,005,634,050
2101	SALARY	1,578,270,910
210101	SALARIES AND WAGES	1,578,270,910
21010101	SALARY	1,578,270,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	427,363,140
210201	ALLOWANCES	190,622,503
21020101	NON REGULAR ALLOWANCES	190,622,503
210202	SOCIAL CONTRIBUTIONS	236,740,637
21020201	NHIS	78,913,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	157,827,091
22	OTHER RECURRENT COSTS	257,402,402
2202	OVERHEAD COST	257,402,402
220201	TRAVEL & TRANSPORT - GENERAL	39,943,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,817,637
220202	UTILITIES - GENERAL	19,823,297
22020201	ELECTRICITY CHARGES	9,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,162,460
22020205	WATER RATES	3,426,007
22020206	SEWERAGE CHARGES	3,902,557
220203	MATERIALS & SUPPLIES - GENERAL	27,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,522,527
22020303	NEWSPAPERS	1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,996,496
220204	MAINTENANCE SERVICES - GENERAL	31,135,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE	5,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,805,114
22020406	OTHER MAINTENANCE SERVICES	14,990,700
220205	TRAINING - GENERAL	6,542,050
22020501	LOCAL TRAINING	6,542,050
220206	OTHER SERVICES - GENERAL	29,082,720
22020601	SECURITY CHARGES	15,310,711
22020603	OFFICE RENT	5,102,279
22020606	CLEANING AND FUMIGATION SERVICES	8,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,406,768
22020701	FINANCIAL CONSULTING	5,601,654
22020703	LEGAL SERVICES	3,805,114
220208	FUEL & LUBRICANTS - GENERAL	21,310,711
22020801	MOTOR VEHICLE FUEL COST	11,332,273
22020803	PLANT / GENERATOR FUEL COST	9,978,438
220209	FINANCIAL CHARGES - GENERAL	1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)	928,251
22020902	INSURANCE PREMIUM	996,423
220210	MISCELLANEOUS	71,164,134
22021001	REFRESHMENT & MEALS	4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE	9,370,915
22021003	PUBLICITY & ADVERTISEMENTS	24,310,550
22021006	POSTAGES & COURIER SERVICES	2,902,557
22021007	WELFARE PACKAGES	16,512,785
22021013	PROMOTION (SERVICE WIDE)	9,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,944,314
23	CAPITAL EXPENDITURE	959,977,827
2305	OTHER CAPITAL PROJECTS	959,977,827
230501	ACQUISITION OF NON TANGIBLE ASSETS	959,977,827
23050101	RESEARCH AND DEVELOPMENT	959,977,827





2024		2024	
0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
	TOTAL PERSONNEL	2,005,634,050	
	TOTAL OVERHEAD	257,402,402	
	TOTAL RECURRENT	2,263,036,452	
	TOTAL CAPITAL	959,977,827	
	TOTAL ALLOCATION	3,223,014,279	
0256005001	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210776	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	30,000,000
ERGP30210778	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	90,000,000
ERGP30210779	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	NEW	20,000,000
ERGP30210781	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	NEW	39,977,827
ERGP30210782	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	20,000,000
ERGP30210783	INTERNATIONAL AFRICAN ARTS AND CRAFTS	NEW	80,000,000
ERGP30210787	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	NEW	10,000,000
ERGP30210788	TRAINING AND EMPOWERNMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	NEW	100,000,000
ERGP30210790	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	NEW	90,000,000
ERGP30212304	PROMOTION OF NIGERIAN CULTURE,ARTS AND CRAFTS AND IMAGE REBRANDING AT INTERNATIONAL EVENTS	NEW	80,000,000
ERGP20246773	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN LOCAL FABRIC RODUCTION IN AWE AND LAFIA LGAs OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20246774	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN LOCAL FABRIC RODUCTION IN OBI, KEANA AND DOMA LGAs OF NASARAWA SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP6213006	PROMOTION OF CULTURAL FESTIVAL IN KANO STATE,SOKOTO STATE,ANAMBRA STATE AND OSUN STATE	NEW	100,000,000
0256006001	NATIONAL GALLERY OF ARTS		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	3,067,542,922	
21	PERSONNEL COST	2,555,734,946	
2101	SALARY	2,016,690,340	
210101	SALARIES AND WAGES	2,016,690,340	
21010101	SALARY	2,016,690,340	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	539,044,606	
210201	ALLOWANCES	236,541,055	
21020101	NON REGULAR ALLOWANCES	236,541,055	
210202	SOCIAL CONTRIBUTIONS	302,503,551	
21020201	NHIS	100,834,517	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	201,669,034	
22	OTHER RECURRENT COSTS	318,165,976	
2202	OVERHEAD COST	316,925,955	
220201	TRAVEL& TRANSPORT - GENERAL	65,000,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000	
220202	UTILITIES - GENERAL	4,000,000	
22020201	ELECTRICITY CHARGES	1,000,000	
22020202	TELEPHONE CHARGES	500,000	
22020203	INTERNET ACCESS CHARGES	1,000,000	
22020205	WATER RATES	1,000,000	
22020206	SEWERAGE CHARGES	500,000	
220203	MATERIALS & SUPPLIES - GENERAL	64,000,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,000,000	
22020302	BOOKS	1,000,000	
22020303	NEWSPAPERS	1,000,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,000,000	



0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>17,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			500,000
22020406	OTHER MAINTENANCE SERVICES			3,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>40,000,000</b>
22020501	LOCAL TRAINING			40,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>32,925,955</b>
22020601	SECURITY CHARGES			14,925,955
22020603	OFFICE RENT			3,000,000
22020606	CLEANING AND FUMIGATION SERVICES			15,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>20,000,000</b>
22020701	FINANCIAL CONSULTING			15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			2,000,000
22020703	LEGAL SERVICES			3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>2,000,000</b>
22020801	MOTOR VEHICLE FUEL COST			2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>500,000</b>
22020904	OTHER CRF BANK CHARGES			500,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>71,500,000</b>
22021001	REFRESHMENT & MEALS			5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			3,000,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			30,000,000
22021009	SPORTING ACTIVITIES			1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			10,000,000
22021017	ANTI-CORRUPTION			3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			4,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>			<b>1,240,021</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>			<b>1,240,021</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			1,240,021
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>193,642,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>86,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>86,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			86,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>30,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>77,642,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>77,642,000</b>
23050101	RESEARCH AND DEVELOPMENT			42,642,000
23050104	ANNIVASARIES/CELEBRATIONS			35,000,000
	<b>TOTAL PERSONNEL</b>			<b>2,555,734,946</b>
	<b>TOTAL OVERHEAD</b>			<b>318,165,976</b>
	<b>TOTAL RECURRENT</b>			<b>2,873,900,922</b>
	<b>TOTAL CAPITAL</b>			<b>193,642,000</b>
	<b>TOTAL ALLOCATION</b>			<b>3,067,542,922</b>
<b>0256006001</b>	<b>NATIONAL GALLERY OF ARTS</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1212387	HUMAN CAPITAL DEVELOPMENT FOR YOUNG AND UPCOMING ARTISTS AND ART TECHNICIANS	NEW		30,000,000
ERGP1212392	PURCHASE OF ART MATERIALS AND ART STUDIO BOARDS FOR HEAD QUARTER AND 25 STATE OFFICES	NEW		20,000,000





0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27210626	FENCING AND RENOVATION OF UYO, AKWA IBOM STATE OFFICE	ONGOING	5,000,000
ERGP27210638	FENCING AND RENOVATION OF PORT HARCOURT, RIVERS STATE OFFICE	ONGOING	5,000,000
ERGP27210651	FENCING AND RENOVATION OF LAFIA, NASARAWA STATE OFFICE	ONGOING	5,000,000
ERGP27210653	FENCING AND RENOVATION OF MINNA, NIGER STATE OFFICE	ONGOING	5,000,000
ERGP27210655	FENCING AND RENOVATION OF OSOGBO, OSUN STATE OFFICE	ONGOING	5,000,000
ERGP27210657	FENCING AND RENOVATION OF UMUAHIA, ANAMBRA STATE OFFICE	ONGOING	5,000,000
ERGP30210636	NATIONAL SYMPOZIUM ON NIGERIAN VISUAL ART	ONGOING	20,000,000
ERGP30210643	MANAGEMENT/CURATORS AND ZONAL COORDINATORS' RETREAT	ONGOING	20,942,000
ERGP30210652	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	16,700,000
ERGP3210650	PURCHASE OF OFFICE FURNITURE FOR LAGOS, LAGOS STATE OFFICE	ONGOING	6,000,000
ERGP3210654	PURCHASE OF OFFICE FURNITURE FOR GOMBE, GOMBE STATE OFFICE	ONGOING	6,000,000
ERGP3210656	PURCHASE OF OFFICE FURNITURE FOR ENUGU, ENUGU STATE OFFICE	ONGOING	6,000,000
ERGP3210658	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR FCT OFFICE	ONGOING	6,000,000
ERGP3210660	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR MINNA, NIGER STATE OFFICE	ONGOING	6,000,000
ERGP3210661	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR CALABAR, AKWA-IBOM STATE OFFICE	ONGOING	6,000,000
ERGP8210641	INTERNATIONAL ART FARE, ABUJA	ONGOING	15,000,000
ERGP8210645	UNLOCKING CREATIVITY	ONGOING	5,000,000
0256007001	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		992,639,964
21	PERSONNEL COST		565,448,421
2101	SALARY		425,137,279
210101	SALARIES AND WAGES		425,137,279
21010101	SALARY		425,137,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,311,142
210201	ALLOWANCES		76,540,550
21020101	NON REGULAR ALLOWANCES		76,540,550
210202	SOCIAL CONTRIBUTIONS		63,770,592
21020201	NHIS		21,256,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,513,728
22	OTHER RECURRENT COSTS		191,782,950
2202	OVERHEAD COST		191,782,950
220201	TRAVEL & TRANSPORT - GENERAL		27,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		18,100,000
22020201	ELECTRICITY CHARGES		10,300,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		4,350,000
22020205	WATER RATES		750,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		18,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,650,000
22020302	BOOKS		1,850,000



0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020303	NEWSPAPERS			450,000
22020304	MAGAZINES & PERIODICALS			700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			4,850,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>22,892,950</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			11,092,950
22020402	MAINTENANCE OF OFFICE FURNITURE			750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			4,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,900,000
22020406	OTHER MAINTENANCE SERVICES			2,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>8,500,000</b>
22020501	LOCAL TRAINING			8,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>16,100,000</b>
22020601	SECURITY CHARGES			7,100,000
22020606	CLEANING AND FUMIGATION SERVICES			9,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>9,050,000</b>
22020701	FINANCIAL CONSULTING			3,000,000
22020703	LEGAL SERVICES			6,050,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>46,840,000</b>
22020801	MOTOR VEHICLE FUEL COST			6,050,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			680,000
22020803	PLANT / GENERATOR FUEL COST			40,110,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>24,300,000</b>
22021001	REFRESHMENT & MEALS			4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,800,000
22021003	PUBLICITY & ADVERTISEMENTS			2,650,000
22021006	POSTAGES & COURIER SERVICES			1,500,000
22021007	WELFARE PACKAGES			5,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			4,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>235,408,593</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>17,814,186</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>17,814,186</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY			17,814,186
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>217,594,407</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>217,594,407</b>
23050101	RESEARCH AND DEVELOPMENT			209,394,407
23050104	ANNIVASARIES/CELEBRATIONS			8,200,000
	<b>TOTAL PERSONNEL</b>			<b>565,448,421</b>
	<b>TOTAL OVERHEAD</b>			<b>191,782,950</b>
	<b>TOTAL RECURRENT</b>			<b>757,231,371</b>
	<b>TOTAL CAPITAL</b>			<b>235,408,593</b>
	<b>TOTAL ALLOCATION</b>			<b>992,639,964</b>
0256007001		NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1210784	SUPPLY OF ELECTRICAL/ELECTRONIC PARTS TO THE NATIONAL THEATRE LAGOS.	ONGOING		7,908,593
ERGP1210785	PRODUCTION OF THE NATIONAL THEATRE MONOGRAPHY SERIES AND JOURNAL DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENT MANAGEMENT ETC FOR YEAR 2024	ONGOING		7,500,000
ERGP1212367	NATIONAL THEATRE FESTIVAL OF UNITY	NEW		8,200,000
ERGP30212361	PRODUCTION OF NATIONAL THEATRE MONOGRAPHS AND JOURNAL.	NEW		9,400,000
ERGP20244380	TRAINING OF YOUTHS AND WOMEN IN NASARAWA			120,000,000
ERGP20244381	SENSITISATION AND TRAINING OF YOUTHS AND WPMEN IN MINING IN KANO			50,000,000





0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30212364	NATIONAL THEATRE PUBLIC PLAYREADING WITH STUDENTS OF NIGERIAN UNIVERSITIES THEATRE ARTS STUDENTS.	NEW	12,000,000
ERGP30212369	"UNLOCKING THE POTENTIALS OF NIGERIAN TALENT: NURTURING AND SUPPORTING LOCAL ARTISTS IN THE CREATIVE ECONOMY" FOR NIGERIAN YOUNG TALENTS.	NEW	10,494,407
ERGP3212355	SUPPLY OF ELECTRICAL/ELECTRONICS TO NAT. THEATRE.	NEW	9,905,593
0256008001	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		643,806,921
21	PERSONNEL COST		314,721,988
2101	SALARY		247,852,693
210101	SALARIES AND WAGES		247,852,693
21010101	SALARY		247,852,693
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,869,295
210201	ALLOWANCES		29,691,391
21020101	NON REGULAR ALLOWANCES		29,691,391
210202	SOCIAL CONTRIBUTIONS		37,177,904
21020201	NHIS		12,392,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,785,269
22	OTHER RECURRENT COSTS		105,022,097
2202	OVERHEAD COST		105,022,097
220201	TRAVEL & TRANSPORT - GENERAL		30,044,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,523,468
220202	UTILITIES - GENERAL		4,600,008
22020201	ELECTRICITY CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		1,100,008
220203	MATERIALS & SUPPLIES - GENERAL		9,228,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		194,046
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
220204	MAINTENANCE SERVICES - GENERAL		22,939,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,916,015
22020402	MAINTENANCE OF OFFICE FURNITURE		2,584,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,901,206
22020406	OTHER MAINTENANCE SERVICES		4,232,805
220205	TRAINING - GENERAL		3,444,549
22020501	LOCAL TRAINING		3,444,549
220206	OTHER SERVICES - GENERAL		4,080,000
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,570,000
22020701	FINANCIAL CONSULTING		3,570,000
220208	FUEL & LUBRICANTS - GENERAL		6,761,200
22020801	MOTOR VEHICLE FUEL COST		2,785,200
22020803	PLANT / GENERATOR FUEL COST		3,976,000
220210	MISCELLANEOUS		20,354,349
22021001	REFRESHMENT & MEALS		4,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,438,013
22021003	PUBLICITY & ADVERTISEMENTS		2,850,000
22021004	MEDICAL EXPENSES		2,079,192
22021006	POSTAGES & COURIER SERVICES		486,080
22021007	WELFARE PACKAGES		5,251,064
23	CAPITAL EXPENDITURE		224,062,836
2301	FIXED ASSETS PURCHASED		41,062,836
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,062,836



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		13,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,500,000
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,245,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,600,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		3,217,836
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>183,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>183,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050103	MONITORING AND EVALUATION		35,000,000
23050104	ANNIVASARIES/CELEBRATIONS		118,000,000
	<b>TOTAL PERSONNEL</b>		<b>314,721,988</b>
	<b>TOTAL OVERHEAD</b>		<b>105,022,097</b>
	<b>TOTAL RECURRENT</b>		<b>419,744,085</b>
	<b>TOTAL CAPITAL</b>		<b>224,062,836</b>
	<b>TOTAL ALLOCATION</b>		<b>643,806,921</b>
<b>0256008001</b>	<b>NATIONAL TROUPE OF NIGERIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210628	FOLKLORE MUSIC FESTIVAL	ONGOING	8,000,000
ERGP1210629	NATIONAL CHORALE AND DANCE FOR PEACE "NIGERIA FIRST"	ONGOING	35,000,000
ERGP1210644	PURCHASE AND INSTALLATION OF SOLAR ENERGY SYSTEM	ONGOING	12,000,000
ERGP29210634	PURCHASE OF CONFERENCE PROJECTOR AND ACCESSORIES	ONGOING	2,000,000
ERGP29210646	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	ONGOING	13,500,000
ERGP30210622	PRODUCTION OF TOWN IN GOWN PERFORMANCES (UNIVERSITIES CIRCUTE)	ONGOING	5,000,000
ERGP30210623	PLAY READING SESSIONS	ONGOING	5,000,000
ERGP30210631	CHILDREN CREATIVE STATION/ THEATRE DEVELOPMENT PROGRAMME.	ONGOING	20,000,000
ERGP3210637	PURCHASE OF OFFICE EQUIPMENT,	ONGOING	4,500,000
ERGP8210632	PURCHASE OF 2NOS INDUSTRIAL SEWING MACHINES AND ACCESSORIES	ONGOING	1,245,000
ERGP8210633	PURCHASE OF SET DESIGN TOOLS & EQUIPMENT.	ONGOING	3,217,836
ERGP20244382	ORGANISATION AND COVERAGE OF BEERE FESTIVAL IN SAKI LGA, OYO STATE	NEW	50,000,000
ERGP8210639	PURCHASE AND INSTALLATION OF AIR CONDITIONERS	ONGOING	4,600,000
ERGP8210642	INTERNATIONAL CULTURAL EXCHANGE PRODUCTION TOURS FOR SELECTED CULTURAL FESTIVALS	ONGOING	60,000,000
<b>0256009001</b>	<b>CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,024,361,801</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>556,643,365</b>
<b>2101</b>	<b>SALARY</b>		<b>437,021,041</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>437,021,041</b>
21010101	SALARY		437,021,041
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,622,324</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>54,069,168</b>
21020101	NON REGULAR ALLOWANCES		54,069,168
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>65,553,156</b>
21020201	NHIS		21,851,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,702,104
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>107,740,609</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>107,740,609</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>31,100,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,600,000





0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024
CODE		LINE ITEM		APPROPRIATION ACT AMOUNT
22020104		INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202		UTILITIES - GENERAL		11,300,000
22020201		ELECTRICITY CHARGES		3,800,000
22020202		TELEPHONE CHARGES		3,500,000
22020203		INTERNET ACCESS CHARGES		4,000,000
220203		MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303		NEWSPAPERS		1,500,000
22020305		PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204		MAINTENANCE SERVICES - GENERAL		10,100,000
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020403		MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405		MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205		TRAINING - GENERAL		5,000,000
22020501		LOCAL TRAINING		5,000,000
220206		OTHER SERVICES - GENERAL		13,220,000
22020601		SECURITY CHARGES		5,200,000
22020603		OFFICE RENT		500,000
22020606		CLEANING AND FUMIGATION SERVICES		7,520,000
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,800,000
22020701		FINANCIAL CONSULTING		2,400,000
22020703		LEGAL SERVICES		2,400,000
220208		FUEL & LUBRICANTS - GENERAL		7,420,609
22020801		MOTOR VEHICLE FUEL COST		5,920,609
22020803		PLANT / GENERATOR FUEL COST		1,500,000
220210		MISCELLANEOUS		15,300,000
22021001		REFRESHMENT & MEALS		3,500,000
22021002		HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003		PUBLICITY & ADVERTISEMENTS		2,000,000
22021006		POSTAGES & COURIER SERVICES		2,000,000
22021007		WELFARE PACKAGES		5,000,000
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
23		CAPITAL EXPENDITURE		359,977,827
2301		FIXED ASSETS PURCHASED		29,300,000
230101		PURCHASE OF FIXED ASSETS - GENERAL		29,300,000
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,800,000
23010119		PURCHASE OF POWER GENERATING SET		19,500,000
2303		REHABILITATION / REPAIRS		33,000,000
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,000,000
23030121		REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,000,000
2305		OTHER CAPITAL PROJECTS		297,677,827
230501		ACQUISITION OF NON TANGIBLE ASSETS		297,677,827
23050101		RESEARCH AND DEVELOPMENT		207,193,558
23050102		COMPUTER SOFTWARE ACQUISITION		43,184,269
23050104		ANNIVASARIES/CELEBRATIONS		47,300,000
		TOTAL PERSONNEL		556,643,365
		TOTAL OVERHEAD		107,740,609
		TOTAL RECURRENT		664,383,974
		TOTAL CAPITAL		359,977,827
		TOTAL ALLOCATION		1,024,361,801
0256009001		CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP27210460		RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	14,000,000
ERGP27210465		RENOVATION AND REFURBISHMENT OF LAFIA OUTREACH CENTRES	NEW	19,000,000