



2024 APPROPRIATION ACT		
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	
CODE	LINE ITEM	AMOUNT
22021006	POSTAGES & COURIER SERVICES	437,186
22021007	WELFARE PACKAGES	4,531,249
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	663,067
22021009	SPORTING ACTIVITIES	126,271
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	622,020,578
	TOTAL OVERHEAD	238,898,459
	TOTAL RECURRENT	860,919,037
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	933,818,590
0119009107	FOREIGN MISSION : YAOUNDE	
CODE	PROJECT NAME	TYPE
ERGP27208028	REHABILITATION OF STAFF QUARTERS	ONGOING
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	877,231,919
21	PERSONNEL COST	546,564,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	546,564,287
210201	ALLOWANCES	546,564,287
21020102	FOREIGN SERVICE	546,564,287
22	OTHER RECURRENT COSTS	257,768,079
2202	OVERHEAD COST	257,768,079
220201	TRAVEL & TRANSPORT - GENERAL	20,866,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,691,566
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,175,226
220202	UTILITIES - GENERAL	17,313,143
22020201	ELECTRICITY CHARGES	10,244,399
22020202	TELEPHONE CHARGES	1,808,532
22020203	INTERNET ACCESS CHARGES	1,807,767
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,048,844
22020205	WATER RATES	2,075,837
22020206	SEWERAGE CHARGES	327,764
220203	MATERIALS & SUPPLIES - GENERAL	6,938,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,146,198
22020303	NEWSPAPERS	83,908
22020304	MAGAZINES & PERIODICALS	37,147
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,588,191
22020306	PRINTING OF SECURITY DOCUMENTS	699,229
22020307	DRUGS & MEDICAL SUPPLIES	2,171,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,212,726
220204	MAINTENANCE SERVICES - GENERAL	11,470,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,159,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	437,018
22020405	MAINTENANCE OF PLANTS/GENERATORS	874,036
220205	TRAINING - GENERAL	6,032,559
22020501	LOCAL TRAINING	6,032,559
220206	OTHER SERVICES - GENERAL	119,506,079
22020601	SECURITY CHARGES	3,409,528
22020603	OFFICE RENT	49,145,356
22020604	RESIDENTIAL RENT	65,552,735
22020606	CLEANING AND FUMIGATION SERVICES	1,398,460
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,669,774
22020701	FINANCIAL CONSULTING	227,614
22020702	INFORMATION TECHNOLOGY CONSULTING	1,223,651
22020703	LEGAL SERVICES	218,509
220208	FUEL & LUBRICANTS - GENERAL	5,124,439



2024		APPROPRIATION ACT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	AMOUNT
CODE	LINE ITEM	
22020801	MOTOR VEHICLE FUEL COST	4,021,354
22020803	PLANT / GENERATOR FUEL COST	947,069
22020806	COOKING GAS/FUEL COST	156,016
220209	FINANCIAL CHARGES - GENERAL	1,740,790
22020901	BANK CHARGES (OTHER THAN INTEREST)	611,826
22020902	INSURANCE PREMIUM	1,128,964
220210	MISCELLANEOUS	67,105,361
22021001	REFRESHMENT & MEALS	18,209,397
22021003	PUBLICITY & ADVERTISEMENTS	218,509
22021004	MEDICAL EXPENSES	9,709,792
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,521,582
22021006	POSTAGES & COURIER SERVICES	56,903
22021007	WELFARE PACKAGES	4,289,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	69,195
22021009	SPORTING ACTIVITIES	30,500
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	546,564,287
	TOTAL OVERHEAD	257,768,079
	TOTAL RECURRENT	804,332,366
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	877,231,919
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	
CODE	PROJECT NAME	TYPE
ERGP27208416	REHABILITATION OF CHANCERY	NEW
		72,899,553
0119009110	FOREIGN MISSION : ABU DHAB	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,174,887,851
21	PERSONNEL COST	786,076,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	786,076,615
210201	ALLOWANCES	786,076,615
21020102	FOREIGN SERVICE	786,076,615
22	OTHER RECURRENT COSTS	315,911,683
2202	OVERHEAD COST	315,911,683
220201	TRAVEL & TRANSPORT - GENERAL	26,746,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,086,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,135,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,525,013
220202	UTILITIES - GENERAL	28,626,396
22020201	ELECTRICITY CHARGES	13,126,701
22020202	TELEPHONE CHARGES	4,216,079
22020203	INTERNET ACCESS CHARGES	3,044,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,699,041
22020205	WATER RATES	3,018,359
22020206	SEWERAGE CHARGES	3,521,418
220203	MATERIALS & SUPPLIES - GENERAL	18,638,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,106,122
22020303	NEWSPAPERS	1,522,971
22020304	MAGAZINES & PERIODICALS	1,699,041
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,735,219
22020306	PRINTING OF SECURITY DOCUMENTS	1,996,113
22020307	DRUGS & MEDICAL SUPPLIES	3,362,523
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,216,937
220204	MAINTENANCE SERVICES - GENERAL	11,271,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,118,562
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,791,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,361,354



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		4,716,342
22020501	LOCAL TRAINING		4,716,342
220206	OTHER SERVICES - GENERAL		120,705,695
22020601	SECURITY CHARGES		4,209,314
22020603	OFFICE RENT		53,996,653
22020604	RESIDENTIAL RENT		58,819,031
22020606	CLEANING AND FUMIGATION SERVICES		3,680,697
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,452,694
22020701	FINANCIAL CONSULTING		799,772
22020702	INFORMATION TECHNOLOGY CONSULTING		543,098
22020703	LEGAL SERVICES		3,109,824
220208	FUEL & LUBRICANTS - GENERAL		3,259,265
22020801	MOTOR VEHICLE FUEL COST		1,609,791
22020806	COOKING GAS/FUEL COST		1,649,474
220209	FINANCIAL CHARGES - GENERAL		13,131,011
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,180,666
22020902	INSURANCE PREMIUM		11,950,345
220210	MISCELLANEOUS		84,363,418
22021001	REFRESHMENT & MEALS		12,491,477
22021003	PUBLICITY & ADVERTISEMENTS		657,059
22021004	MEDICAL EXPENSES		10,621,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,371,253
22021006	POSTAGES & COURIER SERVICES		1,694,016
22021007	WELFARE PACKAGES		3,679,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		453,930
22021009	SPORTING ACTIVITIES		394,016
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		786,076,615
	TOTAL OVERHEAD		315,911,683
	TOTAL RECURRENT		1,101,988,298
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,174,887,851
0119009110	FOREIGN MISSION : ABU DHAB		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207793	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		868,911,826
21	PERSONNEL COST		567,769,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		567,769,144
210201	ALLOWANCES		567,769,144
21020102	FOREIGN SERVICE		567,769,144
22	OTHER RECURRENT COSTS		228,243,129
2202	OVERHEAD COST		228,243,129
220201	TRAVEL & TRANSPORT - GENERAL		23,448,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,403,825
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,746,588
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,297,800
220202	UTILITIES - GENERAL		17,241,658
22020201	ELECTRICITY CHARGES		7,435,314
22020202	TELEPHONE CHARGES		2,629,618
22020203	INTERNET ACCESS CHARGES		442,359
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,512
22020205	WATER RATES		2,623,779
22020206	SEWERAGE CHARGES		3,061,076
220203	MATERIALS & SUPPLIES - GENERAL		12,881,820



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,830,082
22020303	NEWSPAPERS		114,790
22020304	MAGAZINES & PERIODICALS		371,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,279,724
22020306	PRINTING OF SECURITY DOCUMENTS		696,941
22020307	DRUGS & MEDICAL SUPPLIES		1,887,643
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,700,938
220204	MAINTENANCE SERVICES - GENERAL		7,421,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,340,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,228
220205	TRAINING - GENERAL		10,784,090
22020501	LOCAL TRAINING		10,784,090
220206	OTHER SERVICES - GENERAL		68,351,689
22020601	SECURITY CHARGES		4,339,742
22020603	OFFICE RENT		28,121,761
22020604	RESIDENTIAL RENT		35,190,512
22020606	CLEANING AND FUMIGATION SERVICES		699,674
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,364,565
22020701	FINANCIAL CONSULTING		425,702
22020702	INFORMATION TECHNOLOGY CONSULTING		306,108
22020703	LEGAL SERVICES		632,755
220208	FUEL & LUBRICANTS - GENERAL		1,389,699
22020801	MOTOR VEHICLE FUEL COST		427,047
22020803	PLANT / GENERATOR FUEL COST		442,990
22020806	COOKING GAS/FUEL COST		519,662
220209	FINANCIAL CHARGES - GENERAL		1,778,339
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,215
22020902	INSURANCE PREMIUM		1,166,124
220210	MISCELLANEOUS		83,581,610
22021001	REFRESHMENT & MEALS		23,196,798
22021003	PUBLICITY & ADVERTISEMENTS		425,702
22021004	MEDICAL EXPENSES		10,423,890
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,898,366
22021006	POSTAGES & COURIER SERVICES		437,297
22021007	WELFARE PACKAGES		2,099,027
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,233
22021009	SPORTING ACTIVITIES		437,297
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		567,769,144
	TOTAL OVERHEAD		228,243,129
	TOTAL RECURRENT		796,012,273
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		868,911,826
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3208425	REHABILITATION OF AMBASSADOR'S RESIDENCE	NEW	72,899,553
0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		767,418,717
21	PERSONNEL COST		322,627,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		322,627,148
210201	ALLOWANCES		322,627,148
21020102	FOREIGN SERVICE		322,627,148
22	OTHER RECURRENT COSTS		371,892,016



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	371,892,016
220201	TRAVEL & TRANSPORT - GENERAL	33,991,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,876,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,049,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,065,475
220202	UTILITIES - GENERAL	22,834,304
22020201	ELECTRICITY CHARGES	9,847,049
22020202	TELEPHONE CHARGES	3,482,595
22020203	INTERNET ACCESS CHARGES	585,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,389,943
22020205	WATER RATES	3,474,857
22020206	SEWERAGE CHARGES	4,054,000
220203	MATERIALS & SUPPLIES - GENERAL	14,388,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,496,360
22020303	NEWSPAPERS	145,944
22020304	MAGAZINES & PERIODICALS	492,271
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,844,060
22020306	PRINTING OF SECURITY DOCUMENTS	926,628
22020307	DRUGS & MEDICAL SUPPLIES	1,089,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,393,737
220204	MAINTENANCE SERVICES - GENERAL	37,449,696
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,542,842
22020402	MAINTENANCE OF OFFICE FURNITURE	579,143
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,748,568
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	579,143
220205	TRAINING - GENERAL	8,566,668
22020501	LOCAL TRAINING	8,566,668
220206	OTHER SERVICES - GENERAL	156,583,324
22020601	SECURITY CHARGES	3,474,857
22020603	OFFICE RENT	15,057,713
22020604	RESIDENTIAL RENT	137,124,126
22020606	CLEANING AND FUMIGATION SERVICES	926,628
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	984,542
22020701	FINANCIAL CONSULTING	289,571
22020702	INFORMATION TECHNOLOGY CONSULTING	405,400
22020703	LEGAL SERVICES	289,571
220208	FUEL & LUBRICANTS - GENERAL	1,868,996
22020801	MOTOR VEHICLE FUEL COST	1,632,706
22020806	COOKING GAS/FUEL COST	236,290
220209	FINANCIAL CHARGES - GENERAL	810,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	810,800
220210	MISCELLANEOUS	94,413,807
22021001	REFRESHMENT & MEALS	11,336,855
22021003	PUBLICITY & ADVERTISEMENTS	289,571
22021004	MEDICAL EXPENSES	6,949,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	69,273,444
22021006	POSTAGES & COURIER SERVICES	579,143
22021007	WELFARE PACKAGES	4,527,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	878,367
22021009	SPORTING ACTIVITIES	579,143
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	322,627,148
	TOTAL OVERHEAD	371,892,016
	TOTAL RECURRENT	694,519,164
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	767,418,717



		2024 APPROPRIATION ACT AMOUNT	
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	LINE ITEM		
0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27207761	REHABILITATION 1 NO OF CHANCERY	NEW	72,899,553
0119009116	FOREIGN MISSION : VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		900,409,747
21	PERSONNEL COST		587,828,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		587,828,467
210201	ALLOWANCES		587,828,467
21020102	FOREIGN SERVICE		587,828,467
22	OTHER RECURRENT COSTS		239,681,727
2202	OVERHEAD COST		239,681,727
220201	TRAVEL & TRANSPORT - GENERAL		32,177,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,175,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,793,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,207,794
220202	UTILITIES - GENERAL		20,165,701
22020201	ELECTRICITY CHARGES		10,969,661
22020202	TELEPHONE CHARGES		2,628,916
22020203	INTERNET ACCESS CHARGES		442,260
22020204	SATELLITE BROADCASTING ACCESS CHARGES		441,550
22020205	WATER RATES		2,623,069
22020206	SEWERAGE CHARGES		3,060,245
220203	MATERIALS & SUPPLIES - GENERAL		10,542,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,510,150
22020302	BOOKS		972,642
22020303	NEWSPAPERS		56,924
22020304	MAGAZINES & PERIODICALS		108,156
22020305	PRINTING OF NON SECURITY DOCUMENTS		408,602
22020306	PRINTING OF SECURITY DOCUMENTS		228,266
22020307	DRUGS & MEDICAL SUPPLIES		2,557,806
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,699,665
220204	MAINTENANCE SERVICES - GENERAL		7,086,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,914,840
22020402	MAINTENANCE OF OFFICE FURNITURE		437,178
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,297,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,178
220205	TRAINING - GENERAL		2,868,981
22020501	LOCAL TRAINING		2,868,981
220206	OTHER SERVICES - GENERAL		73,209,915
22020601	SECURITY CHARGES		2,623,069
22020603	OFFICE RENT		30,562,030
22020604	RESIDENTIAL RENT		39,325,331
22020606	CLEANING AND FUMIGATION SERVICES		699,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		640,739
22020701	FINANCIAL CONSULTING		218,589
22020702	INFORMATION TECHNOLOGY CONSULTING		306,025
22020703	LEGAL SERVICES		116,125
220208	FUEL & LUBRICANTS - GENERAL		8,325,206
22020801	MOTOR VEHICLE FUEL COST		8,097,509
22020806	COOKING GAS/FUEL COST		227,697
220209	FINANCIAL CHARGES - GENERAL		3,981,281
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,366
22020902	INSURANCE PREMIUM		3,369,915
220210	MISCELLANEOUS		80,683,733
22021001	REFRESHMENT & MEALS		15,073,536
22021003	PUBLICITY & ADVERTISEMENTS		218,589
22021004	MEDICAL EXPENSES		18,026,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,330,652



		2024	
0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	
		APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		437,178
22021007	WELFARE PACKAGES		3,497,425
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		663,053
22021009	SPORTING ACTIVITIES		437,178
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		587,828,467
	TOTAL OVERHEAD		239,681,727
	TOTAL RECURRENT		827,510,194
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		900,409,747
0119009116	FOREIGN MISSION : VATICAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208163	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,189,963,251
21	PERSONNEL COST		709,437,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		709,437,719
210201	ALLOWANCES		709,437,719
21020102	FOREIGN SERVICE		709,437,719
22	OTHER RECURRENT COSTS		407,625,979
2202	OVERHEAD COST		407,625,979
220201	TRAVEL & TRANSPORT - GENERAL		44,982,290
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,844,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,743,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,393,936
220202	UTILITIES - GENERAL		36,049,486
22020201	ELECTRICITY CHARGES		20,571,783
22020202	TELEPHONE CHARGES		3,744,721
22020203	INTERNET ACCESS CHARGES		2,869,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,663,017
22020205	WATER RATES		3,970,092
22020206	SEWERAGE CHARGES		3,229,905
220203	MATERIALS & SUPPLIES - GENERAL		26,155,949
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,936,466
22020302	BOOKS		126,120
22020303	NEWSPAPERS		304,534
22020304	MAGAZINES & PERIODICALS		706,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,627,608
22020306	PRINTING OF SECURITY DOCUMENTS		978,584
22020307	DRUGS & MEDICAL SUPPLIES		3,345,958
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,130,329
220204	MAINTENANCE SERVICES - GENERAL		30,397,182
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,365,410
22020402	MAINTENANCE OF OFFICE FURNITURE		2,792,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,005,073
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,234,177
220205	TRAINING - GENERAL		7,913,840
22020501	LOCAL TRAINING		7,913,840
220206	OTHER SERVICES - GENERAL		135,106,020
22020601	SECURITY CHARGES		6,224,359
22020603	OFFICE RENT		59,395,982
22020604	RESIDENTIAL RENT		68,387,415
22020606	CLEANING AND FUMIGATION SERVICES		1,098,264
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,809,663
22020701	FINANCIAL CONSULTING		3,417,475



		2024	
		APPROPRIATION	
CODE	LINE ITEM	ACT	AMOUNT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
22020702	INFORMATION TECHNOLOGY CONSULTING		3,545,326
22020703	LEGAL SERVICES		1,846,862
220208	FUEL & LUBRICANTS - GENERAL		11,384,404
22020801	MOTOR VEHICLE FUEL COST		7,803,271
22020806	COOKING GAS/FUEL COST		3,581,133
220209	FINANCIAL CHARGES - GENERAL		9,139,689
22020901	BANK CHARGES (OTHER THAN INTEREST)		645,263
22020902	INSURANCE PREMIUM		8,494,426
220210	MISCELLANEOUS		97,687,456
22021001	REFRESHMENT & MEALS		24,297,452
22021003	PUBLICITY & ADVERTISEMENTS		1,130,227
22021004	MEDICAL EXPENSES		12,965,282
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,760,480
22021006	POSTAGES & COURIER SERVICES		457,209
22021007	WELFARE PACKAGES		5,767,808
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		645,741
22021009	SPORTING ACTIVITIES		1,663,257
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		709,437,719
	TOTAL OVERHEAD		407,625,979
	TOTAL RECURRENT		1,117,063,698
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,189,963,251
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208190	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009120	FOREIGN MISSION : DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		979,510,299
21	PERSONNEL COST		666,895,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		666,895,642
210201	ALLOWANCES		666,895,642
21020102	FOREIGN SERVICE		666,895,642
22	OTHER RECURRENT COSTS		239,715,104
2202	OVERHEAD COST		239,715,104
220201	TRAVEL & TRANSPORT - GENERAL		21,864,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,346,492
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,892,651
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,625,307
220202	UTILITIES - GENERAL		18,948,422
22020201	ELECTRICITY CHARGES		4,451,624
22020202	TELEPHONE CHARGES		4,297,674
22020203	INTERNET ACCESS CHARGES		1,791,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,723,834
22020205	WATER RATES		948,464
22020206	SEWERAGE CHARGES		4,734,852
220203	MATERIALS & SUPPLIES - GENERAL		22,443,327
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,338
22020302	BOOKS		1,889,408
22020303	NEWSPAPERS		1,890,019
22020304	MAGAZINES & PERIODICALS		2,307,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,243,554
22020306	PRINTING OF SECURITY DOCUMENTS		3,211,396
22020307	DRUGS & MEDICAL SUPPLIES		1,539,106
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,790,316
220204	MAINTENANCE SERVICES - GENERAL		19,585,326



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE			2,111,786
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			12,670,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,629,278
22020406	OTHER MAINTENANCE SERVICES			2,173,550
220205	TRAINING - GENERAL			4,298,428
22020501	LOCAL TRAINING			4,298,428
220206	OTHER SERVICES - GENERAL			72,808,736
22020601	SECURITY CHARGES			5,493,289
22020603	OFFICE RENT			28,566,008
22020604	RESIDENTIAL RENT			35,326,120
22020606	CLEANING AND FUMIGATION SERVICES			3,423,319
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			7,782,058
22020701	FINANCIAL CONSULTING			2,307,190
22020702	INFORMATION TECHNOLOGY CONSULTING			2,111,785
22020703	LEGAL SERVICES			3,363,083
220208	FUEL & LUBRICANTS - GENERAL			7,450,128
22020801	MOTOR VEHICLE FUEL COST			4,748,184
22020806	COOKING GAS/FUEL COST			2,701,944
220209	FINANCIAL CHARGES - GENERAL			5,117,797
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,286,656
22020902	INSURANCE PREMIUM			2,831,141
220210	MISCELLANEOUS			59,416,432
22021001	REFRESHMENT & MEALS			6,843,151
22021003	PUBLICITY & ADVERTISEMENTS			529,084
22021004	MEDICAL EXPENSES			3,199,835
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			34,520,349
22021006	POSTAGES & COURIER SERVICES			2,111,785
22021007	WELFARE PACKAGES			7,667,150
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,432,382
22021009	SPORTING ACTIVITIES			2,112,696
23	CAPITAL EXPENDITURE			72,899,553
2303	REHABILITATION / REPAIRS			72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			72,899,553
	TOTAL PERSONNEL			666,895,642
	TOTAL OVERHEAD			239,715,104
	TOTAL RECURRENT			906,610,746
	TOTAL CAPITAL			72,899,553
	TOTAL ALLOCATION			979,510,299
0119009120	FOREIGN MISSION : DOHA, QATAR			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27208177	REHABILITATION OF CHANCERY	NEW	72,899,553	
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		875,003,491	
21	PERSONNEL COST		525,493,561	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		525,493,561	
210201	ALLOWANCES		525,493,561	
21020102	FOREIGN SERVICE		525,493,561	
22	OTHER RECURRENT COSTS		276,610,377	
2202	OVERHEAD COST		276,610,377	
220201	TRAVEL & TRANSPORT - GENERAL		69,380,793	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,003,403	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		667,103	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,710,287	
220202	UTILITIES - GENERAL		42,631,240	
22020201	ELECTRICITY CHARGES		9,664,981	
22020202	TELEPHONE CHARGES		2,668,482	
22020203	INTERNET ACCESS CHARGES		444,619	



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,067,086
22020205	WATER RATES	2,667,715
22020206	SEWERAGE CHARGES	26,118,357
220203	MATERIALS & SUPPLIES - GENERAL	12,882,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,658,406
22020303	NEWSPAPERS	113,823
22020304	MAGAZINES & PERIODICALS	222,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,967,833
22020306	PRINTING OF SECURITY DOCUMENTS	711,391
22020307	DRUGS & MEDICAL SUPPLIES	2,428,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,779,656
220204	MAINTENANCE SERVICES - GENERAL	20,108,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,974,109
22020402	MAINTENANCE OF OFFICE FURNITURE	444,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,356,066
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	444,619
22020405	MAINTENANCE OF PLANTS/GENERATORS	889,238
220205	TRAINING - GENERAL	1,356,089
22020501	LOCAL TRAINING	1,356,089
220206	OTHER SERVICES - GENERAL	43,105,157
22020601	SECURITY CHARGES	3,556,954
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	38,836,812
22020606	CLEANING AND FUMIGATION SERVICES	711,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	978,162
22020701	FINANCIAL CONSULTING	222,310
22020702	INFORMATION TECHNOLOGY CONSULTING	311,233
22020703	LEGAL SERVICES	444,619
220208	FUEL & LUBRICANTS - GENERAL	3,364,177
22020801	MOTOR VEHICLE FUEL COST	1,763,993
22020803	PLANT / GENERATOR FUEL COST	1,422,781
22020806	COOKING GAS/FUEL COST	177,403
220209	FINANCIAL CHARGES - GENERAL	1,771,067
22020901	BANK CHARGES (OTHER THAN INTEREST)	622,467
22020902	INSURANCE PREMIUM	1,148,600
220210	MISCELLANEOUS	81,033,017
22021001	REFRESHMENT & MEALS	29,031,620
22021003	PUBLICITY & ADVERTISEMENTS	222,310
22021004	MEDICAL EXPENSES	8,916,433
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,066,039
22021006	POSTAGES & COURIER SERVICES	444,619
22021007	WELFARE PACKAGES	11,136,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	770,673
22021009	SPORTING ACTIVITIES	444,619
23	CAPITAL EXPENDITURE	72,899,553
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000
2303	REHABILITATION / REPAIRS	22,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,899,553
	TOTAL PERSONNEL	525,493,561
	TOTAL OVERHEAD	276,610,377
	TOTAL RECURRENT	802,103,938
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	875,003,491
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211660	PURCHASE OF 100KVA GENERATOR	NEW	20,000,000
ERGP27208185	REHABILITATION OF CHANCERY	NEW	22,899,553
ERGP27211662	UPGRADE OF SECURITY SYSTEM	NEW	12,000,000
ERGP3211661	PURCHASE OF EXECUTIVE TABLES AND CHAIRS, COCKTAIL TABLES AND CHAIRS, DINNING SET, CARPORTS AND RETRACTABLE CANOPY	NEW	18,000,000
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,161,536,223
21	PERSONNEL COST		822,949,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		822,949,781
210201	ALLOWANCES		822,949,781
21020102	FOREIGN SERVICE		822,949,781
22	OTHER RECURRENT COSTS		265,686,889
2202	OVERHEAD COST		265,686,889
220201	TRAVEL & TRANSPORT - GENERAL		27,485,136
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,132,876
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,723,709
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,628,551
220202	UTILITIES - GENERAL		24,895,975
22020201	ELECTRICITY CHARGES		10,532,635
22020202	TELEPHONE CHARGES		4,696,393
22020203	INTERNET ACCESS CHARGES		2,510,884
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,475,751
22020205	WATER RATES		2,621,682
22020206	SEWERAGE CHARGES		3,058,630
220203	MATERIALS & SUPPLIES - GENERAL		21,667,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,932,639
22020302	BOOKS		946,977
22020303	NEWSPAPERS		805,601
22020304	MAGAZINES & PERIODICALS		958,532
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,313,209
22020306	PRINTING OF SECURITY DOCUMENTS		1,733,555
22020307	DRUGS & MEDICAL SUPPLIES		2,279,913
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,697,180
220204	MAINTENANCE SERVICES - GENERAL		11,642,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,008,916
22020402	MAINTENANCE OF OFFICE FURNITURE		1,471,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,690,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,471,386
220205	TRAINING - GENERAL		4,386,715
22020501	LOCAL TRAINING		4,386,715
220206	OTHER SERVICES - GENERAL		75,133,405
22020601	SECURITY CHARGES		3,656,121
22020603	OFFICE RENT		26,672,298
22020604	RESIDENTIAL RENT		42,036,992
22020606	CLEANING AND FUMIGATION SERVICES		2,767,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,880,564
22020701	FINANCIAL CONSULTING		1,252,912
22020702	INFORMATION TECHNOLOGY CONSULTING		1,340,301
22020703	LEGAL SERVICES		2,287,351
220208	FUEL & LUBRICANTS - GENERAL		4,702,104
22020801	MOTOR VEHICLE FUEL COST		3,467,108
22020806	COOKING GAS/FUEL COST		1,234,996
220209	FINANCIAL CHARGES - GENERAL		3,226,788
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,726
22020902	INSURANCE PREMIUM		2,615,062
220210	MISCELLANEOUS		87,666,348



		2024
		APPROPRIATION
CODE	LINE ITEM	AMOUNT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	
22021001	REFRESHMENT & MEALS	17,891,001
22021003	PUBLICITY & ADVERTISEMENTS	1,252,920
22021004	MEDICAL EXPENSES	12,527,138
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,825,362
22021006	POSTAGES & COURIER SERVICES	1,471,386
22021007	WELFARE PACKAGES	4,530,016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,697,140
22021009	SPORTING ACTIVITIES	1,471,385
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	822,949,781
	TOTAL OVERHEAD	265,686,889
	TOTAL RECURRENT	1,088,636,670
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	1,161,536,223
0119009123	FOREIGN MISSION : AMMAN, JORDAN	
CODE	PROJECT NAME	TYPE
ERGP27207809	REHABILITATION 1 NO OF CHANCERY	NEW
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,062,519,339
21	PERSONNEL COST	682,609,397
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	682,609,397
210201	ALLOWANCES	682,609,397
21020102	FOREIGN SERVICE	682,609,397
22	OTHER RECURRENT COSTS	307,010,389
2202	OVERHEAD COST	307,010,389
220201	TRAVEL & TRANSPORT - GENERAL	28,638,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,386,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,721,924
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,530,182
220202	UTILITIES - GENERAL	31,800,177
22020201	ELECTRICITY CHARGES	19,513,743
22020202	TELEPHONE CHARGES	3,659,556
22020203	INTERNET ACCESS CHARGES	2,509,259
22020204	SATELLITE BROADCASTING ACCESS CHARGES	441,030
22020205	WATER RATES	2,619,964
22020206	SEWERAGE CHARGES	3,056,625
220203	MATERIALS & SUPPLIES - GENERAL	21,096,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,872,829
22020302	BOOKS	842,980
22020303	NEWSPAPERS	915,757
22020304	MAGAZINES & PERIODICALS	371,162
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,242,206
22020306	PRINTING OF SECURITY DOCUMENTS	1,732,418
22020307	DRUGS & MEDICAL SUPPLIES	4,424,982
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,694,102
220204	MAINTENANCE SERVICES - GENERAL	33,922,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,062,895
22020402	MAINTENANCE OF OFFICE FURNITURE	1,470,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,885,347
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,504,183
220205	TRAINING - GENERAL	2,361,937
22020501	LOCAL TRAINING	2,361,937
220206	OTHER SERVICES - GENERAL	88,248,739
22020601	SECURITY CHARGES	6,419,904
22020603	OFFICE RENT	38,846,199



		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
22020604	RESIDENTIAL RENT		42,982,636
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,877,368
22020701	FINANCIAL CONSULTING		1,252,091
22020702	INFORMATION TECHNOLOGY CONSULTING		1,339,424
22020703	LEGAL SERVICES		2,285,853
220208	FUEL & LUBRICANTS - GENERAL		6,559,793
22020801	MOTOR VEHICLE FUEL COST		5,532,359
22020803	PLANT / GENERATOR FUEL COST		-
22020806	COOKING GAS/FUEL COST		1,027,434
220209	FINANCIAL CHARGES - GENERAL		3,223,019
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,024,829
22020902	INSURANCE PREMIUM		2,198,190
220210	MISCELLANEOUS		86,281,477
22021001	REFRESHMENT & MEALS		13,112,900
22021003	PUBLICITY & ADVERTISEMENTS		1,252,091
22021004	MEDICAL EXPENSES		15,299,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,186,766
22021006	POSTAGES & COURIER SERVICES		953,541
22021007	WELFARE PACKAGES		2,558,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,447,679
22021009	SPORTING ACTIVITIES		1,470,422
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		682,609,397
	TOTAL OVERHEAD		307,010,389
	TOTAL RECURRENT		989,619,786
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,062,519,339
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208413	REHABILITATION OF CHANCERY	NEW	72,899,553



Federal Government of Nigeria							
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION							
2024 APPROPRIATION ACT							
EXPENDITURE							
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0123	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020	
			41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020	
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION							
2024 APPROPRIATION ACT							
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	4,747,178,143	3,892,306,595	3,196,335,612	11,835,820,350	
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	10,383,032,870	379,393,193	894,242,813	11,656,668,876	
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	10,016,947,043	258,235,553	576,797,968	10,851,980,564	
4.	0123005001	NEWS AGENCY OF NIGERIA	1,854,393,635	331,790,731	968,733,516	3,154,917,882	
5.	0123006001	VOICE OF NIGERIA	2,405,270,567	751,125,322	230,669,795	3,387,065,684	
6.	0123008001	NATIONAL BROADCASTING COMMISSION	1,467,601,288	0	0	1,467,601,288	
7.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2,187,298,253	231,804,195	1,327,737,960	3,746,840,408	
8.	0123031017	NATIONAL ORIENTATION AGENCY	8,056,952,596	431,956,116	330,562,255	8,819,470,967	
			41,118,674,395	6,276,611,705	7,525,079,920	54,920,366,020	



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,835,820,350
21	PERSONNEL COST	4,747,178,143
2101	SALARY	2,981,239,083
210101	SALARIES AND WAGES	2,981,239,083
21010101	SALARY	2,981,239,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,765,939,060
210201	ALLOWANCES	1,318,753,198
21020101	NON REGULAR ALLOWANCES	126,257,565
21020111	REGULAR ALLOWANCES	1,192,495,633
210202	SOCIAL CONTRIBUTIONS	447,185,862
21020201	NHIS	149,061,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	298,123,908
22	OTHER RECURRENT COSTS	3,892,306,595
2202	OVERHEAD COST	3,892,306,595
220201	TRAVEL & TRANSPORT - GENERAL	246,845,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44,217,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	139,635,837
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,992,399
220202	UTILITIES - GENERAL	34,203,680
22020201	ELECTRICITY CHARGES	24,852,498
22020202	TELEPHONE CHARGES	2,425,288
22020203	INTERNET ACCESS CHARGES	2,485,815
22020204	SATELLITE BROADCASTING ACCESS CHARGES	550,434
22020205	WATER RATES	1,895,061
22020206	SEWERAGE CHARGES	1,994,584
220203	MATERIALS & SUPPLIES - GENERAL	71,751,976
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,473,702
22020302	BOOKS	643,250
22020303	NEWSPAPERS	2,796,408
22020304	MAGAZINES & PERIODICALS	1,305,727
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,573,747
22020306	PRINTING OF SECURITY DOCUMENTS	8,895,794
22020307	DRUGS & MEDICAL SUPPLIES	3,063,348
220204	MAINTENANCE SERVICES - GENERAL	105,108,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,969,423
22020402	MAINTENANCE OF OFFICE FURNITURE	13,807,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,622,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,285,264
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,259,958
22020406	OTHER MAINTENANCE SERVICES	14,164,510
220205	TRAINING - GENERAL	31,138,496
22020501	LOCAL TRAINING	31,138,496
220206	OTHER SERVICES - GENERAL	53,236,620
22020601	SECURITY CHARGES	36,644,853
22020603	OFFICE RENT	12,917,897
22020605	SECURITY OPERATIONS (OVERHEAD)	3,673,870
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,196,496
22020701	FINANCIAL CONSULTING	4,976,849
22020702	INFORMATION TECHNOLOGY CONSULTING	12,242,436
22020703	LEGAL SERVICES	8,977,211
220208	FUEL & LUBRICANTS - GENERAL	49,595,192
22020801	MOTOR VEHICLE FUEL COST	36,855,645
22020803	PLANT / GENERATOR FUEL COST	12,739,547
220209	FINANCIAL CHARGES - GENERAL	1,868,923
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,134,151
22020902	INSURANCE PREMIUM	734,772
220210	MISCELLANEOUS	3,272,360,690
22021001	REFRESHMENT & MEALS	24,740,808



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CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		8,817,287
22021003	PUBLICITY & ADVERTISEMENTS		3,114,058,873
22021004	MEDICAL EXPENSES		2,426,489
22021006	POSTAGES & COURIER SERVICES		4,455,515
22021007	WELFARE PACKAGES		90,026,181
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,673,870
22021009	SPORTING ACTIVITIES		9,238,974
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,922,693
23	CAPITAL EXPENDITURE		3,196,335,612
2301	FIXED ASSETS PURCHASED		250,257,256
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,257,256
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,000,000
23010113	PURCHASE OF COMPUTERS		7,843,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,465,478
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,227,638
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		142,119,800
23010130	PURCHASE OF RECREATIONAL FACILITIES		32,600,740
2302	CONSTRUCTION / PROVISION		5,894,638
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,894,638
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,894,638
2303	REHABILITATION / REPAIRS		96,234,583
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,234,583
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		15,361,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,872,783
2305	OTHER CAPITAL PROJECTS		2,843,949,135
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,843,949,135
23050101	RESEARCH AND DEVELOPMENT		2,611,502,593
23050102	COMPUTER SOFTWARE ACQUISITION		194,007,216
23050103	MONITORING AND EVALUATION		31,183,216
23050104	ANNIVASARIES/CELEBRATIONS		7,256,110
	TOTAL PERSONNEL		4,747,178,143
	TOTAL OVERHEAD		3,892,306,595
	TOTAL RECURRENT		8,639,484,738
	TOTAL CAPITAL		3,196,335,612
	TOTAL ALLOCATION		11,835,820,350
0123001001		FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172781	INSTALLATION AND PURCHASE OF ACCESSORIES FOR TWO-COLOR SPEED MASTER HEIDELBERG PRINTING MACHINE IN FEDERAL GOVERNMENT PRINTING PRESS ASOKORO.	ONGOING	128,970,500
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT OFFICES	ONGOING	18,363,819
ERGP15172263	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	ONGOING	4,548,960
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, ADMIN AND ACCOUNT STAFF	ONGOING	43,357,300
ERGP16204356	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	NEW	58,063,497
ERGP16204392	ATTENDANCE OF NATIONAL COUNCIL ON IMATION	NEW	5,147,834
ERGP16204441	PRODUCTION AND DISTRIBUTION OF SERVICOM PUBLICITY MATERIALS	NEW	4,695,062
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	ONGOING	15,227,638
ERGP22172793	PURCHASE OF REPOSITORY EQUIPMENT AND MATERIALS	ONGOING	13,149,300
ERGP22193813	ATTENDANCE OF MIL-WEEK EVENT IN PARIS IN 2023	ONGOING	7,400,000
ERGP22204266	WORLD PRESS FREEDOM CELEBRATION	NEW	4,132,567
ERGP22204297	WORLD RADIO DAY CELEBRATION	NEW	3,123,543
ERGP27124052	REHABILITATION AND REPAIRS OF OFFICE BUILDING	ONGOING	30,863,659
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING	15,361,800



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CODE	LINE ITEM	AMOUNT	
ERGP27204329	TOTAL ENSUING & REHABILITATION OF THE NATIONAL PRESS CENTRE WITH MODERN PRESS CONFERENCE EQUIPMENT	ONGOING	41,243,654
ERGP27204436	ESTABLISHMENT OF MODEL RECEPTION AREA IN THE MINISTRY	NEW	1,345,678
ERGP27206951	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	NEW	37,000,000
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	42,373,325
ERGP29204360	EQUIPPING FICs WITH MOBILE PUBLIC ADDRESS SYSTEM IN 37 OFFICES	NEW	7,465,478
ERGP29204428	PURCHASE OF COMPUTERS FOR HUMAN RESOURCES DEPARTMENT	NEW	7,843,600
ERGP29206467	DIGITIZATION OF ARCHIVAL FACILITIES	NEW	22,143,200
ERGP30204369	CAPACITY BUILDING ON E-REVENUE COLLECTION AND IPSAS IMPLEMENTATION FOR STAFF OF FINANCE & ACCOUNTS DEPARTMENT	NEW	31,287,487
ERGP30204372	DEVELOPMENT AND LAUNCHING OF THE NATIONAL INFORMATION AND ORIENTATION POLICY	NEW	8,000,000
ERGP30204401	TRAINING OF INFORMATION OFFICERS IN NIP	NEW	6,345,765
ERGP30206927	UNESCO GENERAL CONFERENCE (INFORMATION)	NEW	14,265,470
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	16,000,000
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	13,467,800
ERGP7204362	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR BUDGET OFFICERS	NEW	15,183,216
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES IN NATIONAL ASSEMBLY RESOLUTIONS, MDA's MATTERS, MILITARY AND PARA-MILITARY AGENCIES	ONGOING	15,567,980
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GAUGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	24,567,865
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	10,454,690
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	20,753,877
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	13,471,209
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	20,654,780
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	19,851,911
ERGP9124029	PRODUCTION OF 2024 FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	40,000,000
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	22,500,402
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmico.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	39,595,575
ERGP9171924	PRODUCTION OF DOCUMENTARIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACROSS THE 36 STATES OF THE FEDERATION	ONGOING	48,871,173
ERGP9171937	EXTERNAL PUBLICITY / MEDIA INSERTION IN FOREIGN MEDIA, PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM IN SELECTED CITIES ABROAD, PRODUCTION OF SPECIALISED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE	ONGOING	30,980,545
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	ONGOING	21,763,900



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CODE	LINE ITEM		AMOUNT
ERGP9172703	PRODUCTION OF NATIONAL INFORMATION POLICY DOCUMENT	ONGOING	2,236,253
ERGP9172745	PURCHASE OF 2 (NOS.) COMPLETE PROFESSIONAL PHOTOGRAPHIC CAMERAS	ONGOING	12,000,000
ERGP9172761	PURCHASE OF 1 (NO.) PROFESSIONAL VIDEO CAMERA WITH ACCESSORIES	ONGOING	20,600,740
ERGP9193818	PARTICIPATION IN BILATERAL/MULTILATERAL JOINT COMMISSION (FOR INFORMATION SECTOR)	ONGOING	7,314,914
ERGP9204314	PRODUCTION OF DIRECTORY OF FEDERAL MINISTRIES AND PARASTATALS (FOURTH EDITION)	NEW	18,521,440
ERGP9204375	HOSTING OF INTER-DEPARTMENTAL AND AGENCIES STAKEHOLDERS MEETING ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES	NEW	8,765,470
ERGP20241306	INSTALLATION OF 2.5KW DIGITAL TRANSMITTER IN ANPKA NTA	NEW	40,000,000
ERGP20243983	SUPPLY OF LAPTOP COMPUTERS AT ODO-/BORIPE FEDERAL CONSTITUENCY, OSUN STATE/IN/IFELEDU		15,000,000
ERGP20245221	TRAINING OF SELECTED YOUTH IN EBONYI CENTRAL ON ICT BUSINESS WITH START UP (ADVERTISING REGULATORY COUNCIL OF NIGERIA)	NEW	100,000,000
ERGP20245222	TRAINING OF SELECTED FARMERS ON AGRO BUSINESS FOR SELF SUFFICIENCY IN EBONYI CENTRAL (ADVERTISING REGULATORY COUNCIL OF NIGERIA)	NEW	50,000,000
ERGP20241743	PROCUREMENT OF HP LAPTOPS TO SECONDARY SCHOOLS IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE (NIGERIAN PRESS COUNCIL)		99,185,304
ERGP20241755	CONSTRUCTION 2 BLOCKS OF THREE CLASSROOMS WITH TOILETS IN ELETU ODIBO JUNIOR HIGH SCHOOL ABULE OJA YABA, LAGOS (NIGERIAN PRESS COUNCIL)		49,592,652
ERGP20242153	TRAINING OF ICT/CYBERSECURITY TO YOUTHS IN OWO/ OSE FEDERAL CONSTITUENCY, ONDO STATE.(NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242154	TRAINING OF FISH POND FARMING TO YOUTHS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE (NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242155	SUPPLY AND INSTALLATION OF STREET LIGHT IN SOME SELECTED AREA IN KWARA STATE.(NIGERIAN PRESS COUNCIL)	NEW	30,000,000
ERGP20242156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS ARTISAN CRAFT/ SKILLS AND STARTER KIT IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS.(NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20242962	EMPOWERMENT OF YOUTH AND WOMEN ACROSS LAGOS MAINLAND FEDERAL COINSTITUENCY(NIGERIAN PRESS COUNCIL)		100,000,000
ERGP20242963	COMPLETION OF TOWN HALLS OF ISUADA, IPELE, OJOMO PALACE AND FENCING IYERI PALACE (NIGERIAN PRESS COUNCIL)	ONGOING	200,000,000
ERGP20242965	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM AND VIP TOILETS IN MBAGBERA COMMUNITY SECONDARY SCHOOL VANDEIKYA/KONSHISHA FEDERAL CONSTITUENCY BENUE STATE.(NIGERIAN PRESS COUNCIL)	NEW	70,000,000
ERGP20244518	REHABILITATION OF IDUMABOKHALE ACCESS ROAD IN IRRUA, ESAN CENTRAL LGA, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.(NIGERIAN PRESS COUNCIL)	NEW	30,000,000
ERGP20244519	TRAINING AND EMPOWERMENT FOR HAIRDRESSER IN AJEROMI - IFELODUN FEDERAL CONSTITUENCY (NIGERIAN PRESS COUNCIL)	NEW	50,000,000



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CODE	LINE ITEM	AMOUNT	
ERGP20244667	PROVISION OF COMPUTER SYSTEM AND GRANTS TO STUDENTS IN OWO /OSE FEDERAL CONSTITUENCY, ONDO STATE (NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP20245051	DRAINAGE/ CURVET PERIMETER FENCE AT TPUMPY ESTATE PHASE 4A CADASTRAL ZONE, LUGBE ABUJA (NIGERIAN PRESS COUNCIL)	NEW	113,390,781
ERGP20245073	(3) SUPPLY OF CUSTOMIZED READING MATERIALS TO STUDENTS IN 11 LGA OF KATSINA STATE SENATORIAL DISTRICT. (NIGERIAN PRESS COUNCIL)		59,324,000
ERGP20245470	PROVISION OF POWERED SOLAR STREETLIGHT IN SOME SELECTED AREAS OF MAGAMA/RIJAU, NIGER STATE (NIGERIAN PRESS COUNCIL)	NEW	25,000,000
ERGP20245913	PROVISION, SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED TOWNS AND COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)	NEW	250,000,000
ERGP20246016	CULTURAL AND MORAL SENSITIZATION OF YOUTH COUNCIL AGAINST THE SURGE OF DRUGS AND CULTISM IN THE 11 LOCAL GOVERNMENT AREA OF KATSINA CENTRAL SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)	NEW	100,000,000
ERGP20246026	CONSTRUCTION AND INSTALLATION OF HANDPUMP/SOLAR POWERED BOREHOLES IN SOME PARTS OF NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE (NIGERIAN PRESS COUNCIL)	NEW	100,000,000
ERGP20246469	CONSTRUCTION AND REHABILITATION OF ROADS IN ENUGU EAST SENATORIAL DISTRICT (NIGERIAN PRESS COUNCIL)		400,000,000
ERGP20247532	PROVISION OF SOLAR POWERED BOREHOLE IN MKPAT ENIN VILLAGE, MKPAT ENIN LGA, AKWA IBOM SOUTH (NIGERIAN PRESS COUNCIL)	NEW	50,000,000
ERGP23173602	REHABILITATION OF OLD BAUCHI CENTRAL MOSQUE, EMIRS PALACE, BAUCHI LGA, BAUCHI STATE	NEW	50,000,000
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		11,656,668,876
21	PERSONNEL COST		10,383,032,870
2101	SALARY		6,042,890,161
210101	SALARIES AND WAGES		6,042,890,161
21010101	SALARY		6,042,890,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,340,142,709
210201	ALLOWANCES		3,433,709,184
21020111	REGULAR ALLOWANCES		3,433,709,184
210202	SOCIAL CONTRIBUTIONS		906,433,525
21020201	NHIS		302,144,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		604,289,017
22	OTHER RECURRENT COSTS		379,393,193
2202	OVERHEAD COST		379,393,193
220202	UTILITIES - GENERAL		280,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		280,000,000
220209	FINANCIAL CHARGES - GENERAL		99,393,193
22020902	INSURANCE PREMIUM		99,393,193
23	CAPITAL EXPENDITURE		894,242,813
2301	FIXED ASSETS PURCHASED		894,242,813
230101	PURCHASE OF FIXED ASSETS - GENERAL		894,242,813
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		894,242,813
	TOTAL PERSONNEL		10,383,032,870
	TOTAL OVERHEAD		379,393,193
	TOTAL RECURRENT		10,762,426,063
	TOTAL CAPITAL		894,242,813
	TOTAL ALLOCATION		11,656,668,876



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CODE	LINE ITEM		AMOUNT
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27211612	NTA HEADQUARTERS BUILDING	NEW	70,000,000
ERGP3211614	NTA HEADQUARTERS DSNG VANS UPGRADE CAMERA CHAIN	NEW	60,363,240
ERGP3211615	TRANSMITTER REPAIRS ACCROSS THE FEDERATION	NEW	144,000,000
ERGP3211616	SOLAR SYSTEM FOR NTA HEADQUARTERS	NEW	90,000,000
ERGP3211618	UPGRADE OF PRODUCTION FACILITIES AT NTA HEADQUARTERS, ZONAL CENTERS, STATE AND COMMUNITY STATIONS	NEW	169,879,573
ERGP20244525	PROVISION OF STUDIO EQUIPMENT AT NTA ANPKA, KOGI STATE.	NEW	10,000,000
ERGP20244526	REHABILITATION AND SUPPLY OF EQUIPMENT FOR NTA ZURU	NEW	100,000,000
ERGP20246333	CONSTRUCTION OF SOLAR POWERED PANELS IN NTA ZARIA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP20246686	RESUSCITATION OF NTA DANBATT	NEW	200,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,851,980,564
21	PERSONNEL COST		10,016,947,043
2101	SALARY		7,436,748,202
210101	SALARIES AND WAGES		7,436,748,202
21010101	SALARY		7,436,748,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,580,198,841
210201	ALLOWANCES		1,464,686,611
21020101	NON REGULAR ALLOWANCES		1,464,686,611
210202	SOCIAL CONTRIBUTIONS		1,115,512,230
21020201	NHIS		371,837,410
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		743,674,820
22	OTHER RECURRENT COSTS		258,235,553
2202	OVERHEAD COST		258,235,553
220201	TRAVEL & TRANSPORT - GENERAL		9,110,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,100,000
220202	UTILITIES - GENERAL		69,052,338
22020201	ELECTRICITY CHARGES		20,197,338
22020202	TELEPHONE CHARGES		7,655,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		40,500,000
22020205	WATER RATES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		5,488,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,438,255
22020303	NEWSPAPERS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		9,282,335
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,303,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,977,000
22020406	OTHER MAINTENANCE SERVICES		1,000,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,792,167
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		500,000
22020601	SECURITY CHARGES		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,000,000
22020703	LEGAL SERVICES		3,000,000



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CODE	LINE ITEM		AMOUNT
22020709	AUDITING OF ACCOUNTS		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		129,930,385
22020801	MOTOR VEHICLE FUEL COST		17,930,385
22020803	PLANT / GENERATOR FUEL COST		112,000,000
220209	FINANCIAL CHARGES - GENERAL		3,171,720
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,720
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		8,200,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
23	CAPITAL EXPENDITURE		576,797,968
2301	FIXED ASSETS PURCHASED		576,797,968
230101	PURCHASE OF FIXED ASSETS - GENERAL		576,797,968
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		576,797,968
	TOTAL PERSONNEL		10,016,947,043
	TOTAL OVERHEAD		258,235,553
	TOTAL RECURRENT		10,275,182,596
	TOTAL CAPITAL		576,797,968
	TOTAL ALLOCATION		10,851,980,564
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	5,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	24,855,757
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	ONGOING	17,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	66,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION, TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	28,200,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS (TRANSMITTER, ANTENNA & ACCESSORIES)	ONGOING	70,875,500
ERGP20243826	SUPPLY, INSTALLATION AND COMMISSIONING OF SOLAR IN FRCN FM ABAKALIKI, EBONYI STATE.	NEW	54,866,711
ERGP20243827	SUPPLY OF WORK STATION FOR STUDIOS IN FRCN HEADQUARTERS ABUJA	NEW	10,000,000
ERGP20246827	ESTABLISHMENT OF FM RADIO STATION IN GWOZA LGA OF BORNO STATE		300,000,000
0123005001 NEWS AGENCY OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,154,917,882
21	PERSONNEL COST		1,854,393,635
2101	SALARY		1,398,240,815
210101	SALARIES AND WAGES		1,398,240,815
21010101	SALARY		1,398,240,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		456,152,820
210201	ALLOWANCES		246,416,696
21020111	REGULAR ALLOWANCES		246,416,696
210202	SOCIAL CONTRIBUTIONS		209,736,124
21020201	NHIS		69,912,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,824,082
22	OTHER RECURRENT COSTS		331,790,731
2202	OVERHEAD COST		331,790,731
220201	TRAVEL & TRANSPORT - GENERAL		84,654,668



0123001001		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,854,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,800,000
220202	UTILITIES - GENERAL		50,358,992
22020201	ELECTRICITY CHARGES		16,608,192
22020202	TELEPHONE CHARGES		5,272,000
22020203	INTERNET ACCESS CHARGES		20,800,000
22020205	WATER RATES		3,654,000
22020206	SEWERAGE CHARGES		4,024,800
220203	MATERIALS & SUPPLIES - GENERAL		9,861,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,061,709
22020303	NEWSPAPERS		2,800,000
220204	MAINTENANCE SERVICES - GENERAL		73,297,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,302,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,602,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,238,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,995,735
22020406	OTHER MAINTENANCE SERVICES		5,178,400
220205	TRAINING - GENERAL		20,850,000
22020501	LOCAL TRAINING		20,850,000
220206	OTHER SERVICES - GENERAL		7,381,508
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,381,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,305,200
22020701	FINANCIAL CONSULTING		6,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,705,200
22020703	LEGAL SERVICES		3,800,000
220208	FUEL & LUBRICANTS - GENERAL		42,784,448
22020801	MOTOR VEHICLE FUEL COST		19,810,400
22020803	PLANT / GENERATOR FUEL COST		22,974,048
220209	FINANCIAL CHARGES - GENERAL		12,976,000
22020902	INSURANCE PREMIUM		12,976,000
220210	MISCELLANEOUS		12,321,145
22021001	REFRESHMENT & MEALS		1,498,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,167,196
22021004	MEDICAL EXPENSES		5,950,086
22021006	POSTAGES & COURIER SERVICES		1,549,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,155,423
23	CAPITAL EXPENDITURE		968,733,516
2301	FIXED ASSETS PURCHASED		18,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		18,500,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		920,233,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		920,233,516
23050101	RESEARCH AND DEVELOPMENT		845,833,516
23050102	COMPUTER SOFTWARE ACQUISITION		74,400,000
	TOTAL PERSONNEL		1,854,393,635
	TOTAL OVERHEAD		331,790,731
	TOTAL RECURRENT		2,186,184,366
	TOTAL CAPITAL		968,733,516
	TOTAL ALLOCATION		3,154,917,882
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS	2024 APPROPRIATION ACT AMOUNT	
CODE	LINE ITEM		
ERGP27202230	REHABILITATION OF OFFICE BUILDING: STRUCTURAL MAINTENANCE OF STATE OFFICES/ZONAL CENTRES, JOS OFFICE	NEW	10,000,000
ERGP27202232	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION : UPGRADE OF SOLAR POWER SYSTEM IN THE AGENCY.	NEW	16,000,000
ERGP27202233	REHABILITATION POWER GENERATING SET: RECALIBRATION OF POWER GENERATORS IN THE AGENCY(ABUJA/LAGOS)	NEW	4,000,000
ERGP27202236	PROCUREMENT OF SECURITY NETWORK ACCESS : UPGRADE OF AGENCY SECURITY CCTV CAMERA SYSTEM, ABUJA AND LAGOS	NEW	9,000,000
ERGP27202762	PROCUREMENT OF AIRCONDITIONAL: AIRCONDITIONERS 10NOS	NEW	3,000,000
ERGP27202767	1 NOS OF PHOTO CAMERA: PHOTO CAMERA	NEW	5,000,000
ERGP27202779	PROCUREMENT OF ELECTRICAL EQUIPMENT: ACQUISITION OF TOOLS FOR AUTO/ELECTRICAL WORKSHOP	NEW	1,500,000
ERGP29202224	PORTAL AND WEBSITE ANNUAL UPGRADING: MAINTENANCE OF NAN PORTAL SUITE.	NEW	8,900,000
ERGP29202228	VIRTUAL SMS, LIVE STREAMING, ETC. NEWS AND NEWS EVENTS FEATURES, SMS MATERIALS AS A FEEDBACK MECHANISM FOR BETTER COMMUNICATION: BULK SMS SUBSCRIPTION FOR NAN MOBILE SERVICE.	NEW	12,500,000
ERGP29202243	CREATION OF FIXED ASSET REGISTER: CREATION AND SET UP OF FIXED ASSET REGISTER,IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER ACROSS ALL LOCATIONS	NEW	9,000,000
ERGP29202752	COMPUTER SOFTWARE ACQUISITION: FURTHER AUDIT COMPUTERISATION, NETWORKING AND HANDS-ON SKILLS	NEW	10,000,000
ERGP29202755	INTERNET: BROADBAND NETWORK ACCESS	NEW	12,000,000
ERGP29202758	PROCUREMENT OF ANTIVIRUS: SOFTWARE ACQUISITION FOR THE AGENCY(300 USER ANTIVIRUS,SOPHOS SOFTWARE FIREWALL)	NEW	10,000,000
ERGP29202764	DIGITALIZATION OF PROCESS: DIGITIZATION OF PROCUREMENT RECORDS,TENDER ADMINISTRATION AND PROCESS	NEW	12,000,000
ERGP29202772	DATA PROTECTION: NIGERIAN DATA PROTECTION REGULATION RENEWAL	NEW	9,000,000
ERGP30202239	Resource allocation for marketing strategy across wide range platforms for returning and potential clients .	NEW	11,000,000
ERGP30202250	MONITORING AND EVALUATION: MONITORING AND EVALUATION OF PROJECT	NEW	13,833,516
ERGP30202769	Capital budget implementation schedule for finance and account staff	NEW	7,000,000
ERGP30202775	ADVERT PLACEMENT: 2024 PROCUREMENT PROCESSING(BID OPENING &EVALUATION,MARKET SURVEYS,SERVICING OF TENDERS BOARD MEETINGS ETC)	NEW	5,000,000
ERGP20242150	PROVISION OF POWER SOLAR BOREHOLES IN SELECTED COMMUNITIES IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP20242157	PROVISION FOR SUPPLY OF ICT EQUIPMENT TO OKRIKA, OKRIKA / OGU - BOLO FEDERAL CONSTITUENCY RIVERS STATE.	NEW	100,000,000
ERGP20242252	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR COMMUNITIES IN IKWERRE LOCAL GOVERNMENT AREA, RIVERS STATE		100,000,000
ERGP20242304	RENOVATION OF SELECTED SCHOOLS IN SELECTED AREAS OF SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000