



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22208298	DEVELOPMENT OF PROCUREMENT DOCUMENTS MANAGERMENTS' SYSTEM	NEW	2,620,164
ERGP22208300	CONSULTANCY SERVICES ON THE UPGRADE OF IPPIS SELF SERVICE MODULE	NEW	16,092,400
ERGP22208301	PURCHASE OF STARTER PACK FOR EMPOWERMENT PROGRAMS	NEW	7,196,632
ERGP22208303	DISTRIBUTION OF STARTER PACKS TO 2,000 POCS HHS EMPOWERED	NEW	4,316,796
ERGP22208304	DEVELOPMENT OF SOP ON RETURN, REHABILITATION AND RE-INTEGRATION OF MIGRANTS.	NEW	15,163,860
ERGP22208306	ASSESSMENT OF THE IMPACT AND SUSTAINABILITY OF THE EMPOWERMENT PROGRAMMES FOR POCS (DTA, HIRING OF HALL, PRINTING OF REPORTS , PAYMENT OF FACILITATORS, FLIGHT TICKET)	NEW	6,831,088
ERGP22208307	INCREASE ACCESS TO EMPLOYMENT OPPORTUNITIES FOR MULTIMENDIMENSIONALLY POOR YOUTHS VIA TARGETED CASH TRANSFERS AND PROGRAMS	NEW	109,240,000
ERGP22208310	TO INCREASE SCOPE OF WORK CARRIED OUT IN PARTNERSHIP WITH PRIVATE SECTOR, AND DEVELOPMENT ORGANIZATION	NEW	25,546,200
ERGP22208314	PURCHASE OF ICT EQUIPMENTS AND MACHINE	NEW	25,207,556
ERGP22208315	STRATEGIC ROADMAP ON ETHICS AND INFORMED CONSENT IN THE MINISTRY	NEW	4,120,164
ERGP22208317	ENGAGEMENT OF OTHER COUNTRIES, INTERNATIONAL PARTNERS, OR DONORS ON HOW TO STRENGTHEN COOPERATION AND COORDINATION IN THE HUMANITARIAN SECTOR THROUGH STATUTORY MEETINGS AND OTHER ENGAGEMENTS.	NEW	4,142,012
ERGP22208318	GENERATE DATA ON POVERTY ALLEVIATION ACTIVITIES VIA FIELD TRIPS, SURVEY, CENSUS AND QUESTIONNAIRE ADMINISTRATION DEPLOYMENT OF THE FINDING FOR DEVELOPMENT OF MANPOWER STATISTICS, STATISTICAL DIGEST VIA USE OF SPSS FOR PLANNING PURPOSES.	NEW	40,152,936
ERGP22208319	CONDUCTING OF OPERATIONAL RESEARCH FOR ACCESSING THE EFFICIENCY AND EFFECTIVENESS OF FIELD OFFICES, CONDUCTING STUDY OF KEY SECTORS OF POVERTY ALLEVIATION PILLARS OF THE MINISTRY, PUBLICATION OF THE RESEARCH FINDING.	NEW	12,190,078
ERGP22208320	COMPENDIUM OF PROGRAMMES AND PROJECTS EXECUTED BY THE MINISTRY AND ITS AGENCIES	NEW	1,587,392
ERGP22208321	PROCUREMENT, INSTALLATION AND DEPLOYMENT OF ELECTRIC MOTORIZED/ SECURE SHELVES, SCANNERS, COMPUTER SERVERS AND WORKSTATIONS, SUBSCRIPTION TO E-BOOKS, E- JOURNALS AND LIBRARY HOUSEKEEPING SOFTWARE	NEW	4,152,936
ERGP22208322	PURCHASING OF 100NOS OF LAPTOP TO ENHANCE STAFF PRODUCTIVITY.	NEW	45,218,480
ERGP22208324	BUYING OF LICENSE WINDOWS OS TO EQUIP STAFF WITH WORKING TOOLS.	NEW	1,543,696
ERGP22208325	SETTING UP OF THE MINISTERIAL DELIVERY UNIT (MDU) FOR THE PURPOSE OF CONTINUAL IMPROVEMENT IN THE PERFORMANCE COORDINATION AND IMPLEMENTATION OF POLICIES, PROGRAMMES AND PROJECTS IN LINE WITH THE EXECUTIVE ORDER 12	NEW	5,087,392
ERGP22208340	DEVELOPMENT OF HUMANITARIAN SPORT SECTOR	NEW	15,032,772
ERGP22208341	PROCUREMENT OF 75 NOS. COLLAPSIBLE WHEEL CHAIRS, 270 NOS. ARMPIT CRUTCHES, 370 NOS. COLLAPSIBLE, 100 GUIDE CANE, 35 NOS. BRAILLING MACHINES, 75 NOS. SLATES AND STYLUS, 75RRREAMS BRAILLE PAPERS, 75 NOS. LOCALLY FABRICATED TRICYCLES AND 75 NOS. WALKING STICKS, 3 EMOSSER MACHINES, 100 HIGH SPEED RECORDS.	NEW	2,218,480
ERGP22213023	INTERVENTION FUND	NEW	10,000,000,000



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CODE	LINE ITEM		AMOUNT
ERGP25208189	REHABILITATION/REPAIRS	NEW	327,720
ERGP20241022	SUPPLY OF ESSENTIAL FOOD ITEMS TO SELECTED VUNERABLE PERSONS IN LAGOS WEST	NEW	218,392,820
ERGP20243975	SKILL ACQUISITION TRAINING IN THE APPLICATION OF NANO-TECHNOLOGIES FOR MITIGATION OF POST HARVEST LOSSES IN GRAINS, TUBERS AND VEGETABLES FOR SELECTED FARMERS IN AKPABUYO LGA, CRS .	NEW	59,440,480
ERGP20245281	PROVISION OF GRANTS TO WOMEN AND YOUTHS FOR SELF SUSTAINABLE IN SOME SELECTED IDPS CAMPS IN BENUE STATE	NEW	25,000,000
ERGP20245809	CONSTRUCTION OF MARKET STALL IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP20246012	TRAINING, EMPOWERMENT AND PROVISION OF AGRICULTURAL GRANTS IN SOME SELECTED COMMUNITIES IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246393	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN MUSHIN	NEW	180,000,000
ERGP20246511	FABRICATION AND PRODUCTION OF INSTRUCTIONAL MATERIALS FOR TEACHING SCIENCE, TECHNICAL AND MATHEMATICS SUBJECTS IN BASIC SECONDARY SCHOOLS IN CROSS RIVER SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246512	PROVISION OF FERTILIZERS, HERBICIDES AND OTHER AGRIOCHEMICALS TO FARMERS IN RURAL COMMUNITIES OF CROSS RIVER SOUTH SENATORIAL DISTRICT IN CROSS RIVER STATE		100,000,000
ERGP23173494	EMPOWERMENT AND TRAINING OF POINT OF SALES (POS) FOR THE INTERNALLY DISPLACED PERSONS (IDPS) IN SOUTHERN BORNO.	NEW	300,000,000
0554002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,929,014,585
21	PERSONNEL COST		1,486,593,233
2101	SALARY		959,092,409
210101	SALARIES AND WAGES		959,092,409
21010101	SALARY		959,092,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		527,500,824
210201	ALLOWANCES		383,636,963
21020111	REGULAR ALLOWANCES		383,636,963
210202	SOCIAL CONTRIBUTIONS		143,863,861
21020201	NHIS		47,954,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,909,241
22	OTHER RECURRENT COSTS		202,684,191
2202	OVERHEAD COST		202,684,191
220201	TRAVEL & TRANSPORT - GENERAL		38,037,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,037,806
220202	UTILITIES - GENERAL		37,067,156
22020201	ELECTRICITY CHARGES		25,182,516
22020202	TELEPHONE CHARGES		4,583,466
22020203	INTERNET ACCESS CHARGES		5,018,959
22020205	WATER RATES		2,282,215
220203	MATERIALS & SUPPLIES - GENERAL		10,107,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,729,457
22020303	NEWSPAPERS		1,783,276
22020304	MAGAZINES & PERIODICALS		394,574
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		7,959,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,879,557
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,022,783
220206	OTHER SERVICES - GENERAL		68,613,392
22020601	SECURITY CHARGES		35,536,652



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CODE	LINE ITEM			APPROPRIATION ACT
22020606	CLEANING AND FUMIGATION SERVICES			33,076,740
220208	FUEL & LUBRICANTS - GENERAL			24,855,717
22020801	MOTOR VEHICLE FUEL COST			18,546,064
22020803	PLANT / GENERATOR FUEL COST			6,309,653
220210	MISCELLANEOUS			16,042,868
22021001	REFRESHMENT & MEALS			7,986,174
22021003	PUBLICITY & ADVERTISEMENTS			1,808,702
22021006	POSTAGES & COURIER SERVICES			394,574
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,410,233
22021029	MONITORING ACTIVITIES & FOLLOW UP			3,443,185
23	CAPITAL EXPENDITURE			7,239,737,161
2301	FIXED ASSETS PURCHASED			7,128,537,161
230101	PURCHASE OF FIXED ASSETS - GENERAL			7,128,537,161
23010105	PURCHASE OF MOTOR VEHICLES			304,000,000
23010109	PURCHASE OF SEA BOATS			137,451,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			6,487,086,161
2303	REHABILITATION / REPAIRS			111,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			111,200,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			111,200,000
	TOTAL PERSONNEL			1,486,593,233
	TOTAL OVERHEAD			202,684,191
	TOTAL RECURRENT			1,689,277,424
	TOTAL CAPITAL			7,239,737,161
	TOTAL ALLOCATION			8,929,014,585
554002001	NATIONAL EMERGENCY MANAGEMENT AGENCY			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19206427	CARRIER AMBULANCES (2)	NEW		104,000,000
ERGP19206444	MOTORISED SEARCH AND RESCUE BOATS (2)	NEW		113,751,000
ERGP19206457	INFLATABLE BOAT WITH 40HP ENGINE (1)	NEW		23,700,000
ERGP19206465	CUSTOMISED 3 PIECE LIFE JACKETS (2,000)	NEW		111,200,000
ERGP19206475	MEDICAL EQUIPMENT FOR NEMA CLINIC	NEW		200,000,000
ERGP19206488	OPERATIONAL VEHICLES (2) FOR EMERGENCY OPERATIONS	NEW		200,000,000
ERGP19206501	SEARCH AND RESCUE PERSONAL PROTECTIVE EQUIPMENT	NEW		58,666,875
ERGP19206517	SEARCH AND RESCUE COMMUNICATION EQUIPMENT	NEW		45,049,695
ERGP20241014	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDERING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH IN AKPABUYO/BAKASSI FEDERAL CONSTITUENCY OF CROSS RIVER STATE	NEW		30,000,563
ERGP20241015	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDERING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH IN GORONYO/GADA FEDERAL CONSTITUENCY OF SOKOTA STATE	NEW		27,678,000
ERGP20241016	ECONOMIC EMPOWERMENT FOR YOUTHS ON CAKE MAKING, FISH FARMING, WELDING, SOWING, AND PROCUREMENT OF EMPOWERMENT TOOLS; WELDERING AND FILLING MACHINES, INDUSTRIAL GAS OVEN WITH 2 SETS OF MIXERS EACH, GRINDING & SMOOTHING MACHINES FOR SHOES, PROVISION OF START-UPS FOR PIGGERY IN OHAIKWU/EBONYI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW		25,691,028
ERGP20246166	SUPPLY OF NON-FOOD ITEMS IN SOUTH SOUTH	NEW		100,000,000
ERGP20246167	SUPPLY OF NON- FOOD ITEMS IN SOUTH SOUTH	NEW		100,000,000
ERGP20246168	SUPPLY OF SEEDLINGS BASKET IN IPOKIA	NEW		100,000,000
ERGP20246169	SUPPLY OF SEEDLINGS BASKET IN AGBORO COMMUNITY	NEW		100,000,000
ERGP20246170	SUPPLY OF LIVELIHOOD ITEMS IN OWODE KETU	NEW		100,000,000
ERGP20246171	SUPPLY OF NON- FOOD ITEMS IN IGBEJI	NEW		100,000,000