



0554001001		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		42,479,282
22020606	CLEANING AND FUMIGATION SERVICES		4,400,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,680,000
22020701	FINANCIAL CONSULTING		1,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,615,000
220208	FUEL & LUBRICANTS - GENERAL		25,913,180
22020801	MOTOR VEHICLE FUEL COST		20,405,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,507,580
220210	MISCELLANEOUS		144,780,342
22021001	REFRESHMENT & MEALS		21,649,100
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,513,500
22021006	POSTAGES & COURIER SERVICES		525,000
22021007	WELFARE PACKAGES		79,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,000,000
22021009	SPORTING ACTIVITIES		1,558,640
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		21,620,326,476
2301	FIXED ASSETS PURCHASED		1,818,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,818,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		500,000,000
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,048,000,000
2302	CONSTRUCTION / PROVISION		3,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,500,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,100,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
2305	OTHER CAPITAL PROJECTS		16,262,326,476
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,262,326,476
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
23050103	MONITORING AND EVALUATION		20,000,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I		16,177,326,476
	TOTAL PERSONNEL		930,182,199
	TOTAL OVERHEAD		864,127,016
	TOTAL RECURRENT		1,794,309,215
	TOTAL CAPITAL		21,620,326,476
	TOTAL ALLOCATION		23,414,635,691
0554005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22200577	DURABLE SOLUTION, PROTECTION AND ASSISTANCE OF REFUGEES AND IDPs IN THE SIX GEO-POLITICAL ZONES	ONGOING	3,150,000,000
ERGP22200579	EDUCATION SUPPORT FOR PERSONS OF CONCERNS (POCs)	ONGOING	1,048,000,000
ERGP22200582	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	ONGOING	70,000,000
ERGP22200583	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	40,000,000
ERGP22200585	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	20,000,000
ERGP22200591	REPATRIATION OF REFUGEES FROM CAMEROON, CHAD AND NIGER REPUBLIC	ONGOING	50,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22200595	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	ONGOING	400,000,000
ERGP22200597	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	3,100,000,000
ERGP22201792	NATIONAL MIGRATION DIALOGUE	NEW	14,556,850
ERGP27201774	ACQUISITION OF OFFICE BUILDING FOR NCFRMI HEADQUARTERS	NEW	500,000,000
ERGP29205658	SMART COMMISSION PROJECT AND PROVISION OF COMPUTERS SYSTEM AND OTHER IT EQUIPMENTS	NEW	35,000,000
ERGP30201744	PROVISION OF PROJECT VEHICLES	NEW	200,000,000
ERGP30201804	PRODUCTION OF ANNUAL REPORT OF THE COMMISSION'S ACTIVITIES AND PROGRAMMES	NEW	10,000,000
ERGP30201818	REVIEW OF STANDARD OPERATING PROCEDURES FOR MATTERS RELATING TO REFUGEES, IDPS, MIGRANTS AND RETURNEES	NEW	20,000,000
ERGP5200586	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	1,070,000,000
ERGP20241019	PROVISION OF MOTORIZED BOREHOLES AND RELIEF MATERIALS FOR IDPS IN SIX GEO-POLITICAL		100,000,000
ERGP20241503	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SHEHURI/HAUSARI/TAUDARIN IN BORNO STATE	NEW	247,963,259
ERGP20242184	BUILDING AND FURNISHING OF ENUGU EAST LOCAL GOVERNMENT INEC HEADQUARTER, ENUGU IN EAST/ISIUZO FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP20242240	TRAINING OF WOMEN AND YOUTHS IN TIE & DYE, SOAP MAKING AND BUSINESS DEVELOPMENT IN OLUYOLE FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20242241	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS OF BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP20242242	PROCUREMENT OF NASARA MOTORCYCLES WITH LADIES MACHINES FOR SELECTED YOUTHS AND WOMEN IN EHIME MBANO, IHITTE UBOMA, AND OBOWO FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP20242250	CONSTRUCTION OF HEALTH CARE CENTER IN SELECTED LOCATION IN DAURA/SANDAMU /MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20242251	SKILL ACQUISITIONAL PROGRAMS FOR WOMEN AND YOUTH IN IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	200,000,000
ERGP20242261	CONSTRUCTION, RENOVATION AND COMPLETION OF CLASSROOM BLOCK ACROSS KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP20242272	SUPPLY OF MOTORCYCLES TO THE WARD HEADS IN SHIRORO/RAFI/MUNYA, FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20242296	SUPPLY OF EMPOWERMENT ITEMS TO ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20242297	CONSTRUCTION OF SOLAR POWER ED BOHEHOLES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20242318	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN SECONDARY SCHOOL STUDENTS IN FAKO IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP20242335	PROVISIONS OF FERTILIZER FOR FARMERS ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20242359	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED JUNIOR SECONDARY SCHOOL (JSS) STUDENTS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP20242360	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED SENIOR SECONDARY SCHOOL (SSS) STUDENTS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242379	TRAINING OF YOUTHS AND WOMEN IN SKILLS ACQUISITION SEWING MACHINES BLOCKING MAKING, HAIR DRESSING/ BARBING, FURNITURE MAKING IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242380	PURCHASE OF EQUIPMENT FOR EMPOWERIN YOUTHS AND WOMEN IN SKILL ACQUISITION IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	50,000,000
ERGP20242381	TRAINING OF WIDOWS IN SKILL ACQUISITION MAKING SOAP, GARMENT PRODUCTION, OIL EXTRACTION ETC IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242382	PURCHASE OF EQUIPMENT FOR WIDOWS IN SKILL ACQUISITION IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	50,000,000
ERGP20242383	EMPOWERMENT OF THE PHYSICAL CHALLENGED AND VICTIMS OF INSURGENCY IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATUE STATE	NEW	100,000,000
ERGP20242887	PROVISION OF MEDICAL OUTREACH TO ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	100,000,000
ERGP20242888	PROVISION OF MEDICAL OUTREACH, AT ISIUZO LOCAL GOVERNMENT AREA, ENUGU STATE	NEW	100,000,000
ERGP20242889	CONSTRUCTION OF A CONCRETE LANDING JETTY AT ABOBIRI COMMUNITY IN OGBIA LGA, OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP20242890	REHABILITATION OF COMMUNITY HEALTH CENTRE AND SUPPLY OF DRUGS IN OKODI COMMUNITY, OGBIA LGA, OGBIA FEDERAL CONSTITUENCY OF BAYELSA STATE	NEW	50,000,000
ERGP20242897	PROVISION OF TRACTOR AND ACCESSORIES IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP20242899	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN SHORORO/RAFI/ MUNYA, FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP20242900	SUPPLY OF DEEP FREEZERS, GRINDING MACHINE AND IRRIGATION PUMPS IN MAGAMA/RIJAU FEDERAL CONSTITUENCY NIGER STATE	NEW	200,000,000
ERGP20242901	PROVISION OF FREE MEDICAL OUTREACH TO INDIGENES IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242902	SUPPLY OF APPLIANCES IN SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP20242903	SENSITIZATION PROGRAMME FOR YOUTHS ON DIGITAL TRANSFORMATION SKILLS AND PROVISION OF STARTUP GRANTS FOR SMEs IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20242905	RURAL ELECTRIFICATION OF A SELECTED VILLAGE IN KOSAWA WARD AND SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMER AT DANHASSAN WARD KURA LGA IN KURA/ MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20242906	CONSTRUCTOIN OF 2NR BLOCKS OF CLASSROOM AT SABONGARI MADOBI, ARABIC SECONDARY SCHOOL AT MADOBI AND WAMBAL PRIMARY SCHOOL KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	45,000,000
ERGP20242907	PROVISION OF SOLAR POWERD BOREHOLES AT SOME SELECTED COMMUNITIES OF KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20242908	PROCUREMENT OF 3NR FOREIGN USED CARS VOLKSWAGEN CAR AND 20 MOTORCYCLES FOR EMPOWERMENT IN KURA LGA IN KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	35,000,000