



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202490048	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH CENTRAL ZONE: KWARA SOUTH, KOGI EAST, BENUE NORTH WEST, KWARA NORTH, BENUE NORTH EAST AND NIGER SOUTH	NEW	160,000,000
ERGP202490049	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH WEST ZONE: KEBBI NORTH, KADUNA SOUTH, KEBBI CENTRAL, JIGAWA SOUTH AND ZAMFARA CENTRAL	NEW	160,000,000
ERGP202490050	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR INDIGENT COMMUNITIES IN THE FOLLOWING SENATORIAL DISTRICTS IN THE NORTH EAST ZONE: BORNO NORTH, GOMBE CENTRAL AND TARABA CENTRAL	NEW	160,000,000
ERGP20249036	PROVISION OF SOLAR POWER LIGHT IN ALLEN COMMUNITIES OF IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	251,220,000
ERGP20249037	PROVISION OF SOLAR POWER LIGHT FOR ARMY CANTONEMENT IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	167,480,000
ERGP20249038	PROVISION OF SOLAR LIGHT FOR SELECTED POLICE BARRACKS IN IKEJA LGA, LAGOS STATE		334,960,000
ERGP20249039	COMPLETION OF ONGOING RURAL ELECTRICITY PROJECT AT NKST ANYOGO IN MBACKPER WARD LGA	NEW	41,870,000
ERGP20249040	SOLAR STREET LIGHT IN SELECTED AREAS IN KABBA BUNU IJUNMU FEDRAL CONSTITUENCY, KOGI STATE	NEW	83,740,000
ERGP20249041	SUPPLY OF POWER SOLAR STREET LIGHT IN MUSHIN LGA, LAGOS STATE	NEW	36,990,000
ERGP20249042	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OKE IRA LAGOS STATE	NEW	83,740,000
ERGP23173496	PROVISION OF SOLAR STREET LIGHT IN BAUCH CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP23173498	EXTENSION/PROVISION OF 33KV LINE WITH SUBSTATION FROM MARARABA TO BAISSA IN KURMI LGA, TARABA CENTRAL SENATORIAL DISTRICT, HM TARABA STATE	NEW	100,000,000
ERGP23173557	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SECURITY RIDDEN COMMUNITIES IN OHUNBE TOWNSHIP AREA, AGBERIODO, IJAKO, OKE ELA AND ITEKUN	NEW	1,500,000,000
ERGP23173570	PROVISION OF SOLAR LIGHTS IN AGADAGBA - OBON LGA, ONDO STATE	NEW	50,000,000
ERGP20247753	PROVISION OF RURAL ELECTRIFICATION ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP23173470	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SABO GARI FEDERAL CONSTITUENCY	NEW	750,000,000
ERGP20241715	INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA		495,926,518
ERGP20241879	PROCUREMENT AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN THE SIX (6) GEO-POLITICAL ZONES.	NEW	297,555,911
ERGP20249829	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN 15 SELECTED VILLAGES IN BIRNIN KEBBI LOCAL GOVERNMENT, KEBBI STATE	NEW	225,000,000



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CODE	LINE ITEM		AMOUNT
ERGP2024982788	PROVISION OF ALTERNATIVE POWER SOLUTIONS INCLUDING SOLAR MINI GRID, SOLAR HOMES SYSTEM AND STREETLIGHTS IN SECURITY FORMATIONS ACROSS NORTHERN GEO-POLITICAL ZONES AND ITS IMMEDIATE ENVIRONS	NEW	3,500,000,000
ERGP2024982789	PROVISION OF ALTERNATIVE POWER SOLUTIONS INCLUDING SOLAR MINI GRID, SOLAR HOMES SYSTEM AND STREETLIGHTS IN SECURITY FORMATIONS ACROSS SOUTHERN GEO-POLITICAL ZONES AND ITS IMMEDIATE ENVIRONS	NEW	3,500,000,000
ERGP20249830	SUPPLY AND INSTALLATION OF SOLAR HOME SYSTEMS IN SEVERAL COMMUNITIES IN OGUN STATE	NEW	225,000,000
ERGP20249831	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GORONYO AND GADA LOCAL GOVERNMENT	NEW	225,000,000
ERGP20249832	PROVISION OF MOTORIZED BOREHOLES IN GORONYO AND GADA LOCAL GOVERNMENTS	NEW	180,000,000
ERGP20249893	MINI GRID INSTALLATION IN KOKO BESSE, SURU AND DANKO WASAGU LOCAL GOVERNMENTS	NEW	4,500,000,000
0231005001	<b>NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS</b>		
CODE	LINE ITEM		AMOUNT
2	<b>EXPENDITURE</b>		<b>3,635,514,994</b>
21	<b>PERSONNEL COST</b>		<b>775,310,026</b>
2101	<b>SALARY</b>		<b>550,880,297</b>
210101	<b>SALARIES AND WAGES</b>		<b>550,880,297</b>
21010101	SALARY		550,880,297
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>224,429,729</b>
210201	<b>ALLOWANCES</b>		<b>146,827,148</b>
21020111	REGULAR ALLOWANCES		146,827,148
210202	<b>SOCIAL CONTRIBUTIONS</b>		<b>77,602,581</b>
21020201	NHIS		51,642,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,959,808
22	<b>OTHER RECURRENT COSTS</b>		<b>735,234,560</b>
2202	<b>OVERHEAD COST</b>		<b>735,234,560</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>135,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	<b>UTILITIES - GENERAL</b>		<b>35,500,000</b>
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>43,734,560</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020302	BOOKS		234,560
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>41,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000





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CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,000,000</b>
22020501	LOCAL TRAINING	40,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>126,000,000</b>
22020601	SECURITY CHARGES	40,000,000
22020603	OFFICE RENT	76,000,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>58,500,000</b>
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	8,000,000
22020704	ENGINEERING SERVICES	38,000,000
22020706	SURVEYING SERVICES	500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>27,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	8,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>218,500,000</b>
22021001	REFRESHMENT & MEALS	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000
22021004	MEDICAL EXPENSES	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	7,000,000
22021034	INSPECTORATE	63,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,124,970,408</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>755,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>755,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	495,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>358,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>358,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	358,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>125,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>125,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	125,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>886,970,408</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>886,970,408</b>
23050101	RESEARCH AND DEVELOPMENT	577,970,408
23050102	COMPUTER SOFTWARE ACQUISITION	24,000,000
23050111	OPERATION COST OF THE PROGRAMME	285,000,000
	<b>TOTAL PERSONNEL</b>	<b>775,310,026</b>
	<b>TOTAL OVERHEAD</b>	<b>735,234,560</b>
	<b>TOTAL RECURRENT</b>	<b>1,510,544,586</b>
	<b>TOTAL CAPITAL</b>	<b>2,124,970,408</b>
	<b>TOTAL ALLOCATION</b>	<b>3,185,514,994</b>



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CODE	LINE/ITEM			AMOUNT	
20231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS				
CODE	PROJECT NAME	TYPE		AMOUNT	
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO ( PHASE III)	ONGOING		63,000,000	
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING		50,000,000	
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES MINNA & DUTSE	ONGOING		35,000,000	
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI AND KADUNA	ONGOING		40,000,000	
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES	ONGOING		10,000,000	
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES	ONGOING		14,000,000	
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING		30,000,000	
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING		20,000,000	
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA, PORT-HARCOURT AND ENUGU) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING		30,000,000	
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING		100,000,000	
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING		30,000,000	
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING		60,000,000	
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING		15,000,000	
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS, NEMSA CLINIC IN ABUJA AND LAGOS	ONGOING		35,000,000	
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING		50,000,000	
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING		30,000,000	
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING		45,000,000	
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING		100,000,000	





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CODE	LINE ITEM		AMOUNT
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR LEGISLATORS, JUDICIARY, GOVERNING BOARD AND OTHER KEY STAKEHOLDERS ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING	50,000,000
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING	200,000,000
ERGP10149309	REHABILITATION OF THE NEMSA WAREHOUSES INCLUDING CONSTRUCTION OF DRAINAGE AND REINFORCING OF THE DAMAGED FENCE AT THE WAREHOUSES, IN KADUNA, LAGOS AND PORT-HARCOURT	ONGOING	50,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	120,000,000
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING	100,000,000
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING	80,000,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT PORT-HARCOURT AND ENUGU	ONGOING	20,000,000
ERGP10188993	TECHNICAL RESEARCH AND STUDY TOUR OF SIMILAR TECHNICAL ENFORCEMENT AGENCIES IN THE DEVELOPED ECONOMIES IN LINE WITH SECTION 6 (q) OF NEMSA ACT 2015	ONGOING	50,000,000
ERGP10188994	ESTABLISHMENT OF AN ECO SYSTEMS OF ICT SOLUTIONS FOR NEMSA	ONGOING	50,000,000
ERGP10204535	ESTABLISHMENT OF NATIONAL METER TEST STATION IN NORTH-EAST GEO-POLITICAL ZONE	ONGOING	100,000,000
ERGP10204542	PRODUCTION OF VIDEO AND AUDIO JINGLES FOR SAFE AND WISE USE OF ELECTRICITY IN THE COUNTRY	ONGOING	20,000,000
ERGP10213223	R&D FOR ALTERNATIVE SOURCE ENERGY IN LINE WITH SECTION 6 (SUB-SECTION I,Q,U & X) OF NEMSA ACT 2015 AND INSTALLATION OF RENEWABLE ENERGY LAMP POST IN ILABOR QUARTERS IKA NORTH AND SET UP OF PILOT PROJECT FOR ELECTRIC CAR CHARGING STATION IN BOJI OWA/AGBA IKA SOUTH, DELTA	ONGOING	77,970,408
ERGP20246738	PROVISION OF TRANSFORMERS TO VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	300,000,000
ERGP20244493	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS: 1. NNEWI NORTH-SOUTH/EKWUSIGO FED CONST; 2. ENUGU NORTH/ENUGU FED CONST; 3. NANGERE/POTISKUM FED CONST; 4. SOUTHERN IJAW FED CONST; 5. NDOKWA EAST/NDOKWA WEST/UKWANI FED CONST; 6. KAGA/GUBIO/MAGUMERI FED CONST; 7. KONSHISHA/VANDEIKYA FED CONST; 8. ZAKI FED CONST; 9. AGEGE FED CONST; 10. GASHAKA/KURMI/SADAUNA FED CONST; 11. BUNGUDU/MARU FED CONST; 12. MAKARFI/KUDAN FED CONST; 13. KAZURE/RONI/GWIWA/YANKASHI FED CONST; 14. NASARAWA FED CONST; 15. FASKARI/KANKARA SABUNA FED CONST; 16. MUSHIN 1 FED CONST; 17. IFO/EWEKORO FED CONST; 18. AKURE NORTH/SOUTH FED CONST.	NEW	150,000,000
231010001	NATIONAL POWER TRAINING INSTITUTE		



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CODE	LINE ITEM	AMOUNT	
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<b>2</b>	<b>EXPENDITURE</b>	<b>3,065,710,067</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>884,333,404</b>	
<b>2101</b>	<b>SALARY</b>	<b>768,985,569</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>768,985,569</b>	
21010101	SALARY	768,985,569	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>115,347,835</b>	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>115,347,835</b>	
21020201	NHIS	38,449,278	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	76,898,557	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>295,784,940</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>295,784,940</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>55,500,000</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,100,000</b>	
22020201	ELECTRICITY CHARGES	8,000,000	
22020202	TELEPHONE CHARGES	500,000	
22020203	INTERNET ACCESS CHARGES	3,000,000	
22020205	WATER RATES	100,000	
22020206	SEWERAGE CHARGES	500,000	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,634,940</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000	
22020302	BOOKS	300,000	
22020303	NEWSPAPERS	584,940	
22020304	MAGAZINES & PERIODICALS	250,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000	
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000	
22020309	UNIFORMS & OTHER CLOTHING	1,000,000	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,500,000</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000	
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,500,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000	
22020406	OTHER MAINTENANCE SERVICES	3,000,000	
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,000,000</b>	
22020501	LOCAL TRAINING	25,000,000	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,000,000</b>	
22020601	SECURITY CHARGES	3,000,000	
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,000,000</b>	
22020701	FINANCIAL CONSULTING	4,000,000	
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000	
22020703	LEGAL SERVICES	2,000,000	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,200,000</b>	
22020801	MOTOR VEHICLE FUEL COST	4,000,000	
22020803	PLANT / GENERATOR FUEL COST	6,200,000	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,200,000</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000	
22020902	INSURANCE PREMIUM	7,000,000	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>91,650,000</b>	
22021001	REFRESHMENT & MEALS	15,000,000	
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000	
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000	





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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		45,750,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,885,591,723</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>50,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>50,000,000</b>
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>251,376,878</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>251,376,878</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		161,376,878
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,584,214,845</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,584,214,845</b>
23050101	RESEARCH AND DEVELOPMENT		1,554,214,845
23050103	MONITORING AND EVALUATION		30,000,000
	<b>TOTAL PERSONNEL</b>		<b>884,333,404</b>
	<b>TOTAL OVERHEAD</b>		<b>295,784,940</b>
	<b>TOTAL RECURRENT</b>		<b>1,180,118,344</b>
	<b>TOTAL CAPITAL</b>		<b>1,885,591,723</b>
	<b>TOTAL ALLOCATION</b>		<b>3,065,710,067</b>
<b>0231010001</b>	<b>NATIONAL POWER TRAINING INSTITUTE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	40,000,000
ERGP10174955	PURCHASE OF PRINTERS NAPTIN CHQ	ONGOING	10,000,000
ERGP10211706	ENHANCING VOCATIONAL TRAINING DELIVERY FOR THE POWER SECTOR IN NIGERIA (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	26,376,878
ERGP10212466	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS NAPTIN CHQ	NEW	25,000,000
ERGP10212467	MONITORING AND EVALUATION	NEW	30,000,000
ERGP10212468	PURCHASE OF PHOTOCOPYING MACHINES NAPTIN CHQ	NEW	15,000,000
ERGP10212469	OFFICE EQUIPMENTS AND INSTALLATION OF JICA STIMULATORS	NEW	50,000,000
ERGP22189106	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENT	ONGOING	10,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	20,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	50,000,000
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	30,000,000
ERGP23189120	PROVISION OF PROTECTIVE RELAYS & DEVICES	ONGOING	5,000,000
ERGP23189221	DEVELOPMENT OF EDUCATION INFRASTRUCTURE	ONGOING	10,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	10,000,000
ERGP30189103	CAPACITY BUILDING OF NAPTIN INSTRUCTORS	ONGOING	50,000,000
ERGP30189114	LEARNING AIDS/ TOOL & TESTING EQUIPMENT	ONGOING	5,000,000
ERGP30189125	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	ONGOING	31,811,041



0231001001		FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP20241006	PROVISION OF SOLAR STREET LIGHTS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING		31,815,775
ERGP20241507	CONSTRUCTION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREETLIGHTS IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE			148,777,955
ERGP20241508	SUPPLY OF TRANSFORMERS AND ELECTRIFICATION OF VARIOUS COMMUNITIES IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE			148,777,955
ERGP20241605	TRAINING OF YOUTHS ON SOLAR PV AND ENTREPRENEURSHIP PROGRAMME IN COMMUNITIES IN KWARA SOUTH AND OYO CENTRAL SENATORIAL DISTRICTS	NEW		148,777,955
ERGP20241744	CONSTRUCTION OF SOLAR MINI GRID IN COMMUNITY HIGH SCHOOL, AYETORO GBEDDE, IJUMU LGA, KOGI STATE			198,370,607
ERGP20241745	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTIONS IN AYETORO GBEDDE IN IJUMU LGA, KOGI STATE			198,370,607
ERGP20241746	SUPPLY AND INSTALLATION OF SOLAR POWERED HIGHWAY LIGHT IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE COMMUNITY			138,859,425
ERGP20242374	TRAINING AND EMPOWERMENT OF YOUNG GRADUATES ON RENEWABLE ENERGY INSTALLATION IN COAL CAMP AND NEW HEAVEN IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW		100,000,000
ERGP20243067	CONSTRUCTION OF INTEGRATED SOLAR MINI GRIDS IN SELECTED PUBLIC BUILDINGS AND HOUSEHOLDS IN UGHELLI NORTH/SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE	NEW		100,000,000
ERGP20243068	TRAINING OF YOUTH AND WOMEN ON ENTERPRENUERSHIP SKILL FOR SELF - RELIANCE IN AJAOKUTA FEDERAL CONSTITUENCY KOGI STATE.	ONGOING		49,000,000
ERGP20244316	TRAINING OF YOUTHS OF OKEMESI EITI TOWN IN HOUSE WIRING, SOLAR INSTALLATION AND MAINTENANCE IN EKITI WEST LGA, OKEMESI/IDO ILE LCDA, EKITI CENTRAL FED CONSTITUENCY, EKITI STATE	NEW		28,000,000
ERGP20244317	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LOKOJA, KOGI STATE	NEW		11,653,524
ERGP20245050	EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN AJAOKUTA FEDERAL CONSTITUENCY			10,000,000
ERGP20245488	PROVISION AND INSTALLATION OF TRANSFORMERS IN GAMBARI I,II, IBAGUN, ZANGO, MAGAJI AREWA I, II, OKE OYI ALALUBOSA IN ILORIN	NEW		25,000,000
ERGP20246679	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT ACROSS KADUNA SOUTH SENATORIAL DISTRICT	NEW		30,000,000
ERGP20246606	SUPPLY OF MOTOR CYCLES IN SOKOTO EAST SENATORIAL DISTRICT	NEW		100,000,000
0231011001		NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,542,741,842
21	PERSONNEL COST			292,509,324
2101	SALARY			259,160,268
210101	SALARIES AND WAGES			259,160,268
21010101	SALARY			259,160,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			33,349,056
210202	SOCIAL CONTRIBUTIONS			33,349,056
21020201	NHIS			11,116,352
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			22,232,704
22	OTHER RECURRENT COSTS			474,177,660





0231001001	FEDERAL MINISTRY OF POWER -HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2202</b>	<b>OVERHEAD COST</b>	<b>474,177,660</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>187,930,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,400,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,621,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,684,824
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55,224,014
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,414,976</b>
22020201	ELECTRICITY CHARGES	6,599,946
22020202	TELEPHONE CHARGES	1,933,058
22020203	INTERNET ACCESS CHARGES	8,912,904
22020205	WATER RATES	3,315,468
22020206	SEWERAGE CHARGES	1,653,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,940,791</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,140,235
22020302	BOOKS	1,966,130
22020303	NEWSPAPERS	1,123,456
22020304	MAGAZINES & PERIODICALS	1,983,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,727,642
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>24,925,608</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,892,983
22020402	MAINTENANCE OF OFFICE FURNITURE	1,730,580
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,965,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,874,414
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,456,880
22020406	OTHER MAINTENANCE SERVICES	1,005,389
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>66,933,292</b>
22020501	LOCAL TRAINING	21,933,292
22020502	INTERNATIONAL TRAINING	45,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,936,288</b>
22020601	SECURITY CHARGES	12,435,072
22020606	CLEANING AND FUMIGATION SERVICES	9,501,216
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,767,387</b>
22020701	FINANCIAL CONSULTING	7,317,180
22020702	INFORMATION TECHNOLOGY CONSULTING	5,450,207
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,362,829</b>
22020801	MOTOR VEHICLE FUEL COST	10,583,040
22020803	PLANT / GENERATOR FUEL COST	10,779,789
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>18,723,824</b>
22020902	INSURANCE PREMIUM	18,723,824
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>71,241,786</b>
22021001	REFRESHMENT & MEALS	15,471,393
22021002	HONORARIUM & SITTING ALLOWANCE	12,007,509
22021003	PUBLICITY & ADVERTISEMENTS	2,301,899
22021006	POSTAGES & COURIER SERVICES	3,518,005
22021007	WELFARE PACKAGES	35,964,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,438,632
22021009	SPORTING ACTIVITIES	539,404
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>776,054,858</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>776,054,858</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>776,054,858</b>
23050101	RESEARCH AND DEVELOPMENT	776,054,858
	<b>TOTAL PERSONNEL</b>	<b>292,509,324</b>
	<b>TOTAL OVERHEAD</b>	<b>474,177,660</b>
	<b>TOTAL RECURRENT</b>	<b>766,686,984</b>
	<b>TOTAL CAPITAL</b>	<b>776,054,858</b>
	<b>TOTAL ALLOCATION</b>	<b>1,542,741,842</b>
<b>0231011001</b>	<b>NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED</b>	



20231001001		FEDERAL MINISTRY OF POWER -HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27190063	PROCUREMENT OF FURNITURE & FITTING FOR THE NEW OFFICE BUILDING	ONGOING	3,000,000	
ERGP30189931	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	26,000,000	
ERGP30189932	MONITORING, OVERSIGHT & EVALUATION OF ASSETS & LIABILITIES	ONGOING	100,000,000	
ERGP30189935	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	ONGOING	25,000,000	
ERGP30189937	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	18,000,000	
ERGP30189940	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	35,000,000	
ERGP30189945	VERIFICATION OF NON-CORE ASSETS	ONGOING	20,000,000	
ERGP30189952	SETTLEMENT OF INHERITED NEPA/PHCN LIABILITIES	ONGOING	287,454,858	
ERGP30189955	PROCUREMENT OF PROJECT VEHICLES	ONGOING	200,000,000	
ERGP30189959	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	ONGOING	21,600,000	
ERGP30189962	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	40,000,000	
0231020001	TRANSMISSION COMPANY OF NIGERIA			
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		114,023,052,176	
23	CAPITAL EXPENDITURE		114,023,052,176	
2302	CONSTRUCTION / PROVISION		114,023,052,176	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		114,023,052,176	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		114,023,052,176	
	TOTAL CAPITAL		114,023,052,176	
	TOTAL ALLOCATION		114,023,052,176	
0231020001	TRANSMISSION COMPANY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10189212	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	NEW	2,268,039,705	
ERGP10211708	NIGERIA ELECTRICITY TRANSMISSION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	27,731,986,088	
ERGP10211709	NIGERIA TRANSMISSION EXPANSION PROJECT PHASE 1 (NTEP) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	82,035,655,118	
ERGP10211711	NORTHERN CORRIDOR TRANSMISSION PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	87,371,265	
ERGP20247630	ELECTRIFICATION OF WUKARI-BANTAJE, TARABA SOUTH SENATORIAL DISTRICT	NEW	300,000,000	
ERGP20247631	ELECTRIFICATION OF KASHIMBILA-TAKUM, TARABA SOUTH SENATORIAL DISTRICT	NEW	200,000,000	
ERGP20247644	ELECTRIFICATION OF WUKARI-BANTAJE, TARABA SOUTH SENATORIAL DISTRICT	NEW	250,000,000	
ERGP20247645	ELECTRIFICATION OF TAKUM-CHANCHANJI, TARABA SOUTH SENATORIAL DISTRICT	NEW	150,000,000	
ERGP20247646	ELECTRIFICATION OF KASHIMBILA-TAKUM, TARABA SOUTH SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246569	CONSTRUCTION OF 132KVA 2X60 MVA SUBSTATION IN DAWANAU, KANO STATE	ONGOING	900,000,000	





Federal Government of Nigeria							
MINISTRY OF PETROLEUM RESOURCES HQTRS							
2024 APPROPRIATION ACT							
EXPENDITURE							
NO CODE		MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0215	MINISTRY OF PETROLEUM RESOURCES HQTRS	33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655	
			33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655	
MINISTRY OF PETROLEUM RESOURCES							
2024 APPROPRIATION ACT							
NO CODE		MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	1,062,528,852	3,180,645,960	5,667,869,019	9,911,043,831	
2.	0232003001	PETROLEUM TRAINING INSTITUTE	17,715,115,670	800,530,553	252,076,760	18,765,722,983	
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	15,125,156,938	418,698,177	2,702,709,726	18,246,564,841	
			33,900,801,460	4,399,874,690	8,622,655,505	46,923,331,655	



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	2024 APPROPRIATION ACT
	DESCRIPTION	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>9,911,043,831</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,062,528,852</b>
<b>2101</b>	<b>SALARY</b>	<b>685,502,485</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>685,502,485</b>
21010101	SALARY	685,502,485
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>377,026,367</b>
21020111	REGULAR ALLOWANCES	274,200,994
<b>2</b>	<b>ALLOWANCES</b>	<b>274,200,994</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>102,825,373</b>
21020201	NHIS	34,275,124
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	68,550,249
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,180,645,960</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,180,345,960</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,538,415,668</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	130,115,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	210,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,198,100,140
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,122,976</b>
22020202	TELEPHONE CHARGES	10,122,488
22020203	INTERNET ACCESS CHARGES	30,000,488
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>229,345,215</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,783,922
22020302	BOOKS	2,252,644
22020303	NEWSPAPERS	11,003,000
22020304	MAGAZINES & PERIODICALS	5,398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,007,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,103,633
22020309	UNIFORMS & OTHER CLOTHING	795,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>320,909,320</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000,874
22020402	MAINTENANCE OF OFFICE FURNITURE	100,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,751,568
22020406	OTHER MAINTENANCE SERVICES	15,000,271
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>272,150,933</b>
22020501	LOCAL TRAINING	272,150,933
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,100,000</b>
22020601	SECURITY CHARGES	25,100,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>115,312,114</b>
22020701	FINANCIAL CONSULTING	5,002,381
22020702	INFORMATION TECHNOLOGY CONSULTING	10,200,000
22020703	LEGAL SERVICES	100,109,733
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>100,200,000</b>
22020801	MOTOR VEHICLE FUEL COST	100,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,444,135</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,440,800
22020902	INSURANCE PREMIUM	10,003,335
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>525,345,599</b>
22021001	REFRESHMENT & MEALS	100,176,655
22021002	HONORARIUM & SITTING ALLOWANCE	35,225,000
22021003	PUBLICITY & ADVERTISEMENTS	15,010,588
22021004	MEDICAL EXPENSES	2,000,410
22021006	POSTAGES & COURIER SERVICES	5,031,672
22021007	WELFARE PACKAGES	200,000,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,700,000
22021009	SPORTING ACTIVITIES	50,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	50,050,000
22021017	ANTI-CORRUPTION	15,100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	50,050,552
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>300,000</b>