



		2024	
		APPROPRIATION ACT	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,861,179
	TOTAL PERSONNEL		168,293,269
	TOTAL OVERHEAD		30,011,373
	TOTAL RECURRENT		198,304,642
	TOTAL CAPITAL		8,861,179
	TOTAL ALLOCATION		207,165,821
0125005005	FEDERAL TRAINING CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	8,861,179
0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		130,416,704
21	PERSONNEL COST		92,238,727
2101	SALARY		59,508,856
210101	SALARIES AND WAGES		59,508,856
21010101	SALARY		59,508,856
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,729,871
210201	ALLOWANCES		23,803,542
21020111	REGULAR ALLOWANCES		23,803,542
210202	SOCIAL CONTRIBUTIONS		8,926,329
21020201	NHIS		2,975,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,950,886
22	OTHER RECURRENT COSTS		30,011,324
2202	OVERHEAD COST		30,011,324
220201	TRAVEL & TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		5,800,400
22020201	ELECTRICITY CHARGES		1,800,200
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,100
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,100
220203	MATERIALS & SUPPLIES - GENERAL		2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,856,902
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,256,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,200
22020406	OTHER MAINTENANCE SERVICES		1,500,202
220206	OTHER SERVICES - GENERAL		4,119,622
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,100,100
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220210	MISCELLANEOUS		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		8,166,653
2303	REHABILITATION / REPAIRS		6,666,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,666,653
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,666,653
2305	OTHER CAPITAL PROJECTS		1,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,500,000
23050103	MONITORING AND EVALUATION		1,500,000
	TOTAL PERSONNEL		92,238,727
	TOTAL OVERHEAD		30,011,324
	TOTAL RECURRENT		122,250,051
	TOTAL CAPITAL		8,166,653



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		130,416,704
0125005006	FEDERAL TRAINING CENTRE, MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23195444	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	6,666,653
ERGP3112579	MONITORING AND EVALUATION	ONGOING	1,500,000
0125005007	FEDERAL TRAINING CENTRE, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		128,515,424
21	PERSONNEL COST		75,630,231
2101	SALARY		48,793,697
210101	SALARIES AND WAGES		48,793,697
21010101	SALARY		48,793,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,836,534
210201	ALLOWANCES		19,517,479
21020111	REGULAR ALLOWANCES		19,517,479
210202	SOCIAL CONTRIBUTIONS		7,319,055
21020201	NHIS		2,439,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,879,370
22	OTHER RECURRENT COSTS		30,011,374
2202	OVERHEAD COST		30,011,374
220201	TRAVEL & TRANSPORT - GENERAL		14,762,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,447,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,315,188
220202	UTILITIES - GENERAL		3,511,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		3,445,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,772
22020307	DRUGS & MEDICAL SUPPLIES		500,772
220204	MAINTENANCE SERVICES - GENERAL		4,766,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		3,127,234
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		22,873,819
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
2303	REHABILITATION / REPAIRS		18,873,819
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,873,819
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,873,819
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,000,000
	TOTAL PERSONNEL		75,630,231
	TOTAL OVERHEAD		30,011,374



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		105,641,605
	TOTAL CAPITAL		22,873,819
	TOTAL ALLOCATION		128,515,424
0125005007	FEDERAL TRAINING CENTRE, CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	9,873,819
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	4,000,000
ERGP27138386	RENOVATION OF OFFICE BUILDING AT TEMPORAL SITE	ONGOING	9,000,000
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,371,444,915
21	PERSONNEL COST		296,865,619
2101	SALARY		259,588,415
210101	SALARIES AND WAGES		259,588,415
21010101	SALARY		259,588,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,277,204
210202	SOCIAL CONTRIBUTIONS		37,277,204
21020201	NHIS		12,425,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,851,469
22	OTHER RECURRENT COSTS		421,067,253
2202	OVERHEAD COST		421,067,253
220201	TRAVEL & TRANSPORT - GENERAL		66,175,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
220202	UTILITIES - GENERAL		42,500,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020206	SEWERAGE CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		46,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		102,070,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,325,000
22020406	OTHER MAINTENANCE SERVICES		14,160,000
220206	OTHER SERVICES - GENERAL		52,125,000
22020601	SECURITY CHARGES		32,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,125,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		8,490,000
22020902	INSURANCE PREMIUM		8,490,000
220210	MISCELLANEOUS		87,007,253
22021001	REFRESHMENT & MEALS		16,007,253
22021002	HONORARIUM & SITTING ALLOWANCE		12,200,000



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS			2,000,000
22021004	MEDICAL EXPENSES			7,300,000
22021006	POSTAGES & COURIER SERVICES			1,500,000
22021007	WELFARE PACKAGES			35,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			8,000,000
22021016	SERVICOM			5,000,000
23	CAPITAL EXPENDITURE			653,512,043
2301	FIXED ASSETS PURCHASED			142,462,381
230101	PURCHASE OF FIXED ASSETS - GENERAL			142,462,381
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			17,462,381
23010113	PURCHASE OF COMPUTERS			32,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			6,000,000
23010119	PURCHASE OF POWER GENERATING SET			48,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			32,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			7,000,000
2302	CONSTRUCTION / PROVISION			103,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			103,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING			22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			28,000,000
2303	REHABILITATION / REPAIRS			132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING			38,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY			22,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			32,000,000
2304	PRESERVATION OF THE ENVIRONMENT			45,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			45,000,000
23040102	EROSION & FLOOD CONTROL			45,000,000
2305	OTHER CAPITAL PROJECTS			231,049,662
230501	ACQUISITION OF NON TANGIBLE ASSETS			231,049,662
23050102	COMPUTER SOFTWARE ACQUISITION			23,000,000
23050101	RESEARCH AND DEVELOPMENT			208,049,662
	TOTAL PERSONNEL			296,865,619
	TOTAL OVERHEAD			421,067,253
	TOTAL RECURRENT			717,932,872
	TOTAL CAPITAL			653,512,043
	TOTAL ALLOCATION			1,371,444,915
0125006001		PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10203642	INSTALLATION OF INVERTER AND SOLAR PANELS AT SYNDICATE ROOM AND AUDITORIUM	NEW		28,000,000
ERGP10203647	PURCHASE OF 500 KVA BACK-UP GENERATOR SET	NEW		48,000,000
ERGP23203758	PURCHASE AND INSTALLATION OF 10 NOS 3HP AIRCONDITIONERS IN LECTURE HALLS AND OTHER FACILITIES IN THE INSTITUTE	NEW		17,462,381
ERGP23203771	PURCHASE OF PHOTOCOPYING MACHINES AND LAW BOOKS	NEW		6,000,000
ERGP27203522	PUBLIC SERVICE INSTITUTE OF NIGERIA EXECUTIVE LODGE FOR PERMANENT SECRETARY (PREMENARY FRAMEWORK AND ARCHITECTURAL DESIGN	NEW		22,000,000
ERGP27203562	AHMED BOLA TINIBU 1000 SEATER AUDITORIUM FOR PUBLIC SERVANTS (PREMENARY FRAMEWORK AND ARCHITECTUREAL DESIGN	NEW		28,000,000
ERGP27203574	ENTRENEURSHIP AND SKILLS ACQUISITION CENTRE FOR PUBLIC SERVANTS (PREMENARY FRAMEWORK AND ARCHITERCTURAL DESIGNS	NEW		25,000,000
ERGP27203605	ROOF REMODELLING OF PSIN 4 DUPLEXES	NEW		40,000,000



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2024
CODE	LINE ITEM		AMOUNT	APPROPRIATION ACT
ERGP27203617	RENOVATION OF LECTURE THEATER AND CLASSROOM	NEW	38,000,000	
ERGP27203627	PAINTING OF ADMINISTRATIVE BLOCKS A & B AND TOILETS REPAIRS	NEW	32,000,000	
ERGP28203692	CONSTRUCTION OF CONCRETE DRAINAGE & SLABS	NEW	22,000,000	
ERGP28203698	DAM PREVENTION AND TREATMENT WITH WATER SEALANT MEMBRANE IN BASEMENT OF PSIN MALE HOSTEL	NEW	45,000,000	
ERGP29203586	INSTALLATION OF ENTERPRISE CONTENT MANAGEMENT (WORK FLOW PROCESS AND INTEGRATION) IN PSIN	NEW	23,000,000	
ERGP29203667	PURCHASE OF 40 DESKTOP AND 20 LAPTOP COMPUTERS	NEW	32,000,000	
ERGP30203673	PURCHASE OF TRAINING AIDS AND EQUIPMENT	NEW	32,000,000	
ERGP30203783	EXPANSION OF E-LEARNING PLATFORMS	NEW	7,000,000	
ERGP20241718	SUPPLY OF 10 NOS GOLF 3 VEHICLE	NEW	49,592,652	
ERGP20244680	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN TSENYAWA AND KUNCHI IGA, KANO STATE	NEW	98,457,010	
ERGP20245074	SUPPLY OF EMPOWERMENT MATERIALS (GENERATING SETS 2.5KVA AND MOBILE PHONE CHARGING SETS) IN TSANYAWA/GHARI FEDERAL CONSTITUENCY KANO STATE	NEW	20,000,000	
ERGP20246600	SUPPLY OF EMPOWERMENT MATERIALS (GENERATOR SETS 2.5KVA, MOBILE PHONES CHARGING SETS) IN TSANYAWA/GHARI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000	



Federal Government of Nigeria						
AUDITOR GENERAL FOR THE FEDERATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
			5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	5,292,120,018	2,641,865,571	231,326,448	8,165,312,037
			5,292,120,018	2,641,865,571	231,326,448	8,165,312,037