

0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	:	2024 APPROPRIATION ACT
CODE	UNE ITEM	L	AMOUNT
	SUPPLY OF EMPOWERMENT MATERIALS IN KARAYE/ROGO FEDERAL	N.E.VAZ	1
ERGP20242909	CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242910	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN	NEW	50,000,000
	RARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE PROVISION OF SOLAR STREET LIGHTS IN BIRNIN-KEBBI, KALGO AND	`	
ERGP20242911	BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242912	PROVISION OF MEDICAL OUTREACH IN BIRNIN-KEBBI, KALGO AND	NEW	100,000,000
ERGF20242712	BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	INEVV	100,000,000
ERGP20242913	SUPPLY OF MOTORCYCLE, SEWING MACHINES AND GRINDING	A Justin	100 000 000
	MACHINES TO ZURU, FAKAI DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	PEW	100,000,000
	PROVISION OF MEDICAL OUTREACH IN TORO LOCAL		
ERGP20242920	GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
	CONSTRUCTION OF TOWN HALL IN DASS TOWN IN		
ERGP20242921	BOGORO/DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY,	NEW	100,000,000
	BAUCHI STATE		
	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AND MECHANIZED HAND PUMP BOREHOLES IN SELECTED		
ERGP20242922	COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL	NEW	100,000,000
	CONSTITUENCY, BAUCHI STATE		
	PROVISION OF APPLIANCE FOR YOUTHS AND WOMEN		
ERGP20242923	EMPOWERMENT IN SHIRA/GIADE FEDERAL CONSTIRTUENCY,	NEW	100,000,000
	BAUCHI STATE EMPOWERMENT OF YOUTH AND WOMEN IN ZAKI FEDERAL		
ERGP20242924	CONSTITUENCY, BAUCHI STATE	\ NEW	150,000,000
	PROVISION OF SOLAR STREET LIGHT IN ZAKI FEDERAL		
ERGP20242925	CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242927	PROVISION FOR EMPOWERMENT ITEMS BARKUN-LADI/RIYOM	NEW	100,000,000
	FEDERAL CONSTITUENCY, PLATEAU STATE	1,1211	100,000,000
ERGP20244197	EMPOWERMENT OF YOUTH WITH LAPTOPS IN JEGA/ALIERO FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000
	EMPOWERMENT AND TRAINING FOR YOUTHS AND WOMEN IN		
ERGP20244198	BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	50,000,000
ERGP20244199	DRILLING OF BOREHOLES IN SELECTED COMMUNITIES IN TAKUM,	NEW	90,000,000
	DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	11/21	70,000,000
ERGP20244200	SUPPLY OF AGRICULTURAL PRODUCE TO INDEGENT FAMILIES IN CARRIOUS COMMUNITIES IN CAUCH EAST (IS 1177) FEDERAL		15 000 000
ERGF20244200	VARIOUS COMMUNITIES IN ENUGU-EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
	PROVISION OF BOREHOLES IN NASSARAWA WEST SENATORIAL		
ERGP20244201	DISTRICT	NEW	100,000,000
ERGP20244705	CONSTRUCTION OF SOLAR STREET LIGHT AND EMPOWERMENT OF	NEW	1,000,000,000
	WOMEN AND YOUTHS IN SELECTED LOCATIONS NATIONWIDE		
ERGP20244706	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AND PROCUREMENT OF AGRICULTURAL INPUTS IN	NEW	500,000,000
INOI 202-17 00	SELECTED LOCATIONS IN BORNO STATE	INLYY	300,000,000
	SUPPLY OF HI JET MINI VANS IN SELECTED LOCATIONS IN BORNO		100.001.015
RGP20244707	CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	483,806,367
RGP20245154	WOMEN AND YOUTH EMPOWERMENT IN NASARAWA WEST	NEW	100,000,000
	SENATORIAL DISTRICT		
ERGP20245173	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN SELECTED SCHOOLS IN DELTA CENTRAL	NEW	200,000,000
RGP20245778	PROVISION OF TOWNSHIP ROADS IN FIKA LGA	NEW	500,000,000
RGP20245779	PROVISION OF TOWNSHIP ROADS IN FUNE LGA	NEW	500,000,000
RGP20245780	PROVISION OF TOWNSHIP ROADS IN NANGERE LGA	NEW	500,000,000
RGP20245781	PROVISION OF TOWNSHIP ROADS IN POTISKUM LGA	NEW	500,000,000
RGP20245782	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN FIKA LGA	NEW	245,000,000
	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN		
RGP20245783	FUNE LGA	NEW	246,000,000



APROPRIATION ACT				
LINE ITEM	0554001001			2024 APPROPRIATION
SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN NEW 248,000,000	CODE	LINE ITEM		
ERGP20245785 SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN NEW 1247.000.000 NANOERE LGA CONSTRUCTION OF PRIMARY HEALTH CARE IN NASARAWA WEST SENATORIAL DISTRICT CONSTRUCTION OF PRIMARY HEALTH CARE IN NASARAWA WEST SENATORIAL DISTRICT SENATORIAL DISTRICT CONSTRUCTION OF MATERNITY CENTRE IN NASARAWA WEST SENATORIAL DISTRICT REGP20244289 SENATORIAL DISTRICT REGP20244289 REPADUATE REPAIR SENATORIAL DISTRICT NEW 150,000,000 REGP20244291 REPAIR SENATORIAL DISTRICT ALL ADUNA STATE REGP20244777 REPAIR SENATORIAL DISTRICT ALL ADUNA STATE REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247219 INSTALLATION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN NEW 100,000,000 REGP20247211 REGP20247411 SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH REGP20247412 CONTRUCTION OF ASHPHALT ROAD WITH DRAINAGE ALONG BUBA NEW 300,800,000 REGP20247412 CONTRUCTION OF ASHPHALT ROAD WITH DRAINAGE ALONG BUBA NEW 300,800,000 REGP20247413 SENATORIAL DISTRICT REGP20247434 INSTALLATION OF BORRHOLES IN KANTANA CONSTITUENCY OF NEW 30,000,000 REGP20247412 REGP20247413 RISTALLATION OF BORRHOLES IN KANTANA CONSTITUENCY OF NEW 30,000,000 REGP20247412 REGP20247413 REGP20247412 REGP20247413 REGP20247412 REGP20247413 REGP20247413 REGP20247414 REGP20247414 REGP20247415 REGP20247415 REGP20247415 REGP20247416 REGP20247416 REGP20247416 REGP20247417 REGP20247411 REGP20247411 REGP2024 REGRAL CONSTITUENCY REGP20247411 REGRAL REGRAL DESTRICT REGRAL REGRAL REGRAL DESTRICT REGRAL RE		SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN	NIE/A/	
RECP20245785	ERGF20243764		14544	240,000,000
SEMATORIAL DISTRICT	ERGP20245785		NEW	247,000,000
SENATORIAL DISTRICT	ERGP20246268		NEW	200,000,000
REGP20246777 REHABILITATION OF ROADS IN YOBE SOUTH SENATORIAL DISTRICT NEW 150,000,000	ERGP20246269		NEW -	200,000,000
INSTALLATION OF SOLAR STREET LIGHTS IN KONDUGA AND OTHER	ERGP20246321		NEW	150,000,000
INSTALLATION OF SOLAR STREET LIGHTS IN KONDUGA AND OTHER NEW 906,000,000	ERGP20246777		NEW	100,000,000
COLATIONS OF SOLAR POWERED HOME SYSTEM (RADIO, FANS, PROVISION OF SOLAR POWERED HOME SYSTEM (RADIO, FANS, BORNO STATE	CDCD20247010		NEW CA.	200 000 000
SERGP20247212 HOMELIGHT, FLASH LIGHT) AT GAMBORU AND AJARI-RANN IN BORNO STATE SOLONO, 000 BORNO STATE SOLONO, 001	ERGP2024/219		NEW	300,000,000
REGP20247411 NORTH	ERGP20247222	HOMELIGHT, FLASH LIGHT) AT GAMBORU AND AJARI-RANN IN	MEW	50,000,000
MARWA CRESENT, KABALA New 300980,000	ERGP20247411		NEW	250,000,000
REGP20247413 SENATORIAL DISTRICT NEW 100,000,000	EDCD00047410		NICIA	someon one
SENATORIAL DISTRICT NEW 100,000,000	ERGF20247412			300,600,000
REGP20247439	ERGP20247413		NEW	100,000,000
PLAIEAU CENTRAL SENATORIAL DISTRICT TRAINING AND EMPOWERMENT OF YOUTHS IN SHOE/BAG MAKING IN BARKIN LADI-RIYOM FEDERAL CONSTITUENCY CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE REGP20247613 SUPPLY OF HOSPITAL EQUIPMENTS TO HOSPITALS IN NASARAWA WEST SENATORIAL DISTRICTS OF NASARAWA STATE AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS CODE LINE ITEM PERSONS LINE ITEM PERSONS LINE ITEM PERSONS LINE ITEM AMOUNT 1,702,878,162 1,102,878,162 1,102,878,162 1,102,172,878 1,102,878,162 1,102,172,878 1,102,172,878 1,102,172,878 1,102,172,878 1,102,000,000 1,102,172,878 1,102,000 1,102,172,878 1,102,000 1,021,726,877 1,000,000 1,021,726,877 1,000,000 1,000,000 1,000,000 1,000,000	ERGP20247434		NEW	30,000,000
IN BARKIN LADI-RIYOM FEDERAL CONSTITUENCY REGP20247612 REGP20247613 REGP20247613 REGP20247613 REGP20247613 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247614 REGP20247615 REGP20247615 REGP20247616 REGP20247616 REGP20247616 REGP20247616 REGP20247617 REGP20247617 REGP20247618 REGP20247618 REGP20247619 REGP20247619 REGP20247619 REGP20247619 REGP20247619 REGP20247619 REGP20247610 R			(127)	
CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE SENATORIAL DISTRICT OF NASARAWA STATE AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING NEW 100,000,000 100,000,	ERGP20247555		NEW	30,000,000
SENATORIAL DISTRICT OF NASARAWA STATE SENATORIAL DISTRICT OF NASARAWA STATE SUPPLY OF HOSPITAL EQUIPMENTS TO HOSPITALS IN NASARAWA WEST SENATORIAL DISTRICTS OF NASARAWA STATE AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING FREEP20247614 FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NEW 100,000,000 NASARAWA STATE SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL NEW 50,000,000 NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS LINE ITEM EXPENDITURE 1.702,878,162 1.1010 SALARY 1.702,878,162 1.1010 SALARY 1.702,878,162 1.1010 SALARY 1.702,878,162 1.102 ALLOWANCES AND SOCIAL CONTRIBUTION 1.277,758,621 1.1020 ALLOWANCES 1.021.11 REGULAR ALLOWANCES 1.021.11 REGULAR ALLOWANCES 1.02020 SOCIAL CONTRIBUTIONS 1.02020 SOCIAL CONTRIBUTIONS 1.02020 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 1.702,878,162 2.01 THE RECURRENT COSTS 749,855,066 2.02010 SOCIAL BENEFITS 3.000,000 2.02010 UVERHEAD COST TRAVELS TRANSPORT - GENERAL 2.04,724,793 2.020101 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 1.702,000 2.020104 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2.0202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2.0202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2.0202010 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 3.6290,000				
WEST SENATORIAL DISTRICTS OF NASARAWA STATE AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING	ERGP20247612		NEW	100,000,000
##ST SENTAURIAL DISINCTS OF NASARAWA STATE AGRO ENTERPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NEW 100,000,000 **RGP20247462** SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL **NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS LINE ITEM **EXPENDITURE** **EXPENDITURE** **INDICATE OF THE PROHIBITION OF TRAFFICKING IN PERSONS 1,702,878,162 **INDIO SALARY** **INDIO SALA	EBC-B30347413	SUPPLY OF HOSPITAL EQUIPMENTS TO HOSPITALS IN NASARAWA	NICIA!	100,000,000
100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000 100,000,000 100,000,000 100,000	EROI 20247010		14677	100,000,000
NASARAWA STATE SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF NEW S0,000,000	EDC:000047414		NIEVA	100,000,000
SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL NATIONAL. AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS LINE ITEM 4,737,336,891 PERSONS LINE ITEM 4,737,336,891 PERSONNEL COST 2,980,036,783 101 SALARY 1,702,878,162 1,70	ERGF2024/614		INEAA	100,000,000
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS AMOUNT	500000017440			*******
PERSONS LINE ITEM AMOUNT A,737,336,891	ERGP2024/462	WOMEN AND YOUTH IN KADUNA CENTRAL	NEW	50,000,000
PERSONS LINE ITEM	0554006001			
EXPENDITURE 4,737,336,891 2,980,036,783 2,980,036 2,980,036,783 2,980,036				
PERSONNEL COST 2,980,036,783 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,020,000 1,021,726,897 1,020,000 1,021,726,897 1,020,000 1,021,726,897 1,020,000 1,021,726,897 1,020,000 1,021,726,897 1,020,000	2	A TOTAL STATE OF THE PARTY OF T		1
1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,020,020 1,041,000 1,04	<u></u> 21			
1,702,878,162 1,702,878,162 1,702,878,162 1,702,878,162 1,002 ALLOWANCES AND SOCIAL CONTRIBUTION 1,277,158,621 1,0021,726,897 1,0021,726,897 1,0021,726,897 1,0021,726,897 1,0021,726,897 1,00202 SOCIAL CONTRIBUTIONS 255,431,724 1,00202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 1,70,287,816 1,70,2				
1,702,878,162				
1,277,158,621 1,221,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,021,726,897 1,020202 SOCIAL CONTRIBUTIONS 255,431,724 1,020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 170,287,816 1,020,287,816 1,020,2002 1,020,2002 1,020,2003 1,020,2				
ALLOWANCES 1,021,726,897 1,021,726,897 1,021,726,897 1,0202 SOCIAL CONTRIBUTIONS 255,431,724 1,020201 NHIS 2,000,000 1,020,000				
1,021,726,897 1,0202 SOCIAL CONTRIBUTIONS 255,431,724 1,020201 NHIS 85,143,908 1,70,287,816 1,020,20202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 1,70,287,816				
10202 SOCIAL CONTRIBUTIONS 255,431,724			\	
1020201 NHIS		· · · · · · · · · · · · · · · · · · ·	\	
1020202 CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION 170,287,816			\ <u> </u>	255,431,724
22 OTHER RECURRENT COSTS 749,855,066 2201 SOCIAL BENEFITS 3,000,000 220101 SOCIAL BENEFITS 3,000,000 22010103 DEATH BENEFITS 3,000,000 2202 OVERHEAD COST 746,855,066 220201 TRAVEL& TRANSPORT - GENERAL 204,924,903 22020101 LOCAL TRAVEL & TRANSPORT; TRAINING 19,535,600 147,099,303 22020102 LOCAL TRAVEL & TRANSPORT; OTHERS 147,099,303 22020103 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000 22020104 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000 36,29				<u>85,1</u> 43,908
22 OTHER RECURRENT COSTS 749,855,066 201 SOCIAL BENEFITS 3,000,000 20101 SOCIAL BENEFITS 3,000,000 2010103 DEATH BENEFITS 3,000,000 3,000,000 20202 OVERHEAD COST 746,855,066 20201 TRAVEL& TRANSPORT - GENERAL 204,924,903 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 19,535,600 2020102 LOCAL TRAVEL & TRANSPORT: OTHERS 147,099,303 2020103 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000 2020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000 36,	21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION \		170,287,816
201 SOCIAL BENEFITS 3,000,000 20101 SOCIAL BENEFITS 3,000,000 2010103 DEATH BENEFITS 3,000,000 2020 OVERHEAD COST 746,855,066 20201 TRAVEL& TRANSPORT - GENERAL 204,924,903 2020101 LOCAL TRAVEL & TRANSPORT; TRAINING 19,535,600 2020102 LOCAL TRAVEL & TRANSPORT; OTHERS 147,099,303 2020103 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000 2020104 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000	22	OTHER RECURRENT COSTS	And I	749,855,066
20101 SOCIAL BENEFITS 3,000,000 2010103 DEATH BENEFITS 3,000,000 20202 OVERHEAD COST 746,855,066 20201 TRAVEL& TRANSPORT - GENERAL 204,924,903 2020101 LOCAL TRAVEL & TRANSPORT; TRAINING 19,535,600 2020102 LOCAL TRAVEL & TRANSPORT; OTHERS 147,099,303 2020103 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000 2020104 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000	2201	SOCIAL BENEFITS	1/	3,000,000
2010103 DEATH BENEFITS 3,000,000 1202 OVERHEAD COST 746,855,066 120201 TRAVEL& TRANSPORT - GENERAL 204,924,903 12020101 LOCAL TRAVEL & TRANSPORT; TRAINING 19,535,600 12020102 LOCAL TRAVEL & TRANSPORT; OTHERS 147,099,303 12020103 INTERNATIONAL TRAVEL & TRANSPORT; TRAINING 2,000,000 12020104 INTERNATIONAL TRAVEL & TRANSPORT; OTHERS 36,290,000	220101	SOCIAL BENEFITS	//	
202 OVERHEAD COST 746,855,066 20201 TRAVEL& TRANSPORT - GENERAL 204,924,903 2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 19,535,600 2020102 LOCAL TRAVEL & TRANSPORT: OTHERS 147,099,303 2020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2,000,000 2020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000	22010103		<u> </u>	
20201 TRAVEL& TRANSPORT - GENERAL 204,924,903 12020101 LOCAL TRAVEL & TRANSPORT: TRAINING 19,535,600 12020102 LOCAL TRAVEL & TRANSPORT: OTHERS 147,099,303 12020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2,000,000 12020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000	2202			
2020101 LOCAL TRAVEL & TRANSPORT: TRAINING 19,535,600 12020102 LOCAL TRAVEL & TRANSPORT: OTHERS 147,099,303 12020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2,000,000 12020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000				
2020102 LOCAL TRAVEL & TRANSPORT: OTHERS 147,099,303			-	
2020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING 2,000,000 2020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000		· · · · · · · · · · · · · · · · · · ·		
2020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS 36,290,000				
			/	
20202 UTILITIES - GENERAL 30,432,163			· <u> </u>	
	220202	UTILITIES - GENERAL		30,432,163



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	2024 APPROPRIATION ACT
CODE	LINE (FEM ACCOUNTS). CARE THE LANGE STATE OF THE RESERVE OF THE STATE	AMOUNT
22020201	ELECTRICITY CHARGES	12,182,163
22020202	TELEPHONE CHARGES	900,000
22020203	INTERNET ACCESS CHARGES	9,000,000
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	6,850,000
220203	MATERIALS & SUPPLIES - GENERAL	101,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,452,000
22020307	BOOKS	150,000
		408,000
22020303	NEWSPAPERS	11,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES	2,440,000
22020307		
22020309	UNIFORMS & OTHER CLOTHING	2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	57,945,000
220204	MAINTENANCE SERVICES - GENERAL	62,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS \	4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,360,000
22020406	OTHER MAINTENANCE SERVICES	11,500,000
220205	TRAINING - GENERAL	9,680,000
22020501	LOCAL TRAINING	9,680,000
220206	OTHER SERVICES - GENERAL	97,168,000
22020601	SECURITY CHARGES	20,168,000
22020603	OFFICE RENT	27,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	50,000,000
	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,000,000
220207		9,500,000
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020703	LEGAL SERVICES	24,000,000
22020708	MEDICAL CONSULTING	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	53,600,000
22020801	MOTOR VEHICLE FUEL COST	27,200,000
22020803	PLANT / GENERATOR FUEL COST	26,400,000
220209	FINANCIAL CHARGES - GENERAL	22,000,000
22020902	INSURANCE PREMIUM	22,000,000
220210	MISCELLANEOUS	119,970,000
22021001	REFRESHMENT & MEALS	7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,850,000
22021003	PUBLICITY & ADVERTISEMENTS	58,750,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	40,000,000
22021007	SPORTING ACTIVITIES	4,000,000
	PROMOTION (SERVICE WIDE)	950,000
22021013		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	1,007,445,042
2302	CONSTRUCTION / PROVISION	967,445,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	967,445,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	151,946,584
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	815,498,458
2305	OTHER CAPITAL PROJECTS	40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000
23050101	RESEARCH AND DEVELOPMENT	40,000,000
	TOTAL PERSONNEL	2,980,036,783
	TOTAL OVERHEAD	749,855,066
	TOTAL RECURRENT	3,729,891,849
	TOTAL CAPITAL	1,007,445,042
	TOTAL CATION	4,737,336,891
	HOIALALLOCATOR	4,707,000,071