



		2024
		APPROPRIATION
0140001001	AUDITOR GENERAL FOR THE FEDERATION	ACT
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>8,165,312,037</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,292,120,018</b>
<b>2101</b>	<b>SALARY</b>	<b>4,499,100,484</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,499,100,484</b>
21010101	SALARY	4,499,100,484
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>793,019,534</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>456,417,527</b>
21020111	REGULAR ALLOWANCES	456,417,527
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>336,602,007</b>
21020201	NHIS	112,200,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	224,401,338
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,641,865,571</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,641,865,571</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,340,696,307</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,409,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	847,659,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	75,702,439
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	381,924,912
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,949,647</b>
22020201	ELECTRICITY CHARGES	21,040,394
22020202	TELEPHONE CHARGES	2,871,809
22020203	INTERNET ACCESS CHARGES	14,203,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,637,375
22020205	WATER RATES	73,260
22020206	SEWERAGE CHARGES	123,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>236,177,779</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	147,268,107
22020302	BOOKS	423,287
22020303	NEWSPAPERS	610,504
22020305	PRINTING OF NON SECURITY DOCUMENTS	64,713,376
22020306	PRINTING OF SECURITY DOCUMENTS	17,582,502
22020307	DRUGS & MEDICAL SUPPLIES	4,969,499
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	610,504
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>161,826,955</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,652,085
22020402	MAINTENANCE OF OFFICE FURNITURE	11,965,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,660,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	36,330,626
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,722,894
22020406	OTHER MAINTENANCE SERVICES	5,494,532
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>131,868,765</b>
22020501	LOCAL TRAINING	131,868,765
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,084,369</b>
22020601	SECURITY CHARGES	6,432,265
22020603	OFFICE RENT	2,974,373
22020605	SECURITY OPERATIONS (OVERHEAD)	2,735,056
22020606	CLEANING AND FUMIGATION SERVICES	12,942,675
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>342,771,607</b>
22020701	FINANCIAL CONSULTING	272,956,134
22020703	LEGAL SERVICES	9,401,755
22020707	AUDITING OF FEDERATION ACCOUNT	33,185,898
22020708	MEDICAL CONSULTING	27,227,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>63,326,312</b>
22020801	MOTOR VEHICLE FUEL COST	23,033,078
22020803	PLANT / GENERATOR FUEL COST	40,293,234
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>73,260,425</b>
22020902	INSURANCE PREMIUM	73,260,425
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>225,903,405</b>
22021001	REFRESHMENT & MEALS	4,884,028



2024 APPROPRIATION ACT	
<b>0140001001</b>	<b>AUDITOR GENERAL FOR THE FEDERATION</b>
<b>CODE</b>	<b>LINE ITEM</b>
22021002	HONORARIUM & SITTING ALLOWANCE
22021003	PUBLICITY & ADVERTISEMENTS
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021009	SPORTING ACTIVITIES
22021013	PROMOTION (SERVICE WIDE)
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL
<b>23</b>	<b>CAPITAL EXPENDITURE</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>
23010105	PURCHASE OF MOTOR VEHICLES
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS
23010113	PURCHASE OF COMPUTERS
23010114	PURCHASE OF COMPUTER PRINTERS
23010117	PURCHASE OF SHREDDING MACHINES
23010118	PURCHASE OF SCANNERS
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>
23050101	RESEARCH AND DEVELOPMENT
23050102	COMPUTER SOFTWARE ACQUISITION
23050103	MONITORING AND EVALUATION
23050178	REFORM COMMUNICATIONS
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>
<b>0140001001</b>	<b>AUDITOR GENERAL FOR THE FEDERATION</b>
<b>CODE</b>	<b>PROJECT NAME</b>
ERGP10205428	SOLAR POWER AND INVERTER INSTALLATION:
ERGP15152910	PURCHASE OF 30NOS. XEROX VERSALINK C405 MULTIFUNCTION PRINTER (SCANNERS, PHOTOCOPIER & PRINTER)
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM
ERGP15174248	DEVELOPMENT OF E-LIBRARY & ACQUISITION OF FURNITURE
ERGP15205366	PURCHASE OF ERGONOMICALLY ORTHOPEDIC CHAIRS AND OFFICE TABLES FOR DIRECTORS AND AND DIRECTORS OFFICERS
ERGP15205369	PURCHASE OF LABTOPS AND 25NOS. DESKTOP COMPUTERS
ERGP15205378	PURCHASE OF 240NOS. COMPUTER PRINTERS FOR USE AT THE HEADQUARTERS AND IN THE 36 STATES
ERGP15205384	PURCHASE OF 160NOS. SHREDDING MACHINES
ERGP15205412	REVIEW OF THE OAUFG 5-YEAR DEVELOPMENT PLAN 2017-2022
ERGP15205416	GOVERNANCE/INSTITUTIONAL REFORMS SPECIALIZED AUDIT ENVIRONMENTAL
ERGP15205420	SAI-WGEA SECRETARIAT CAPACITY BUILDING
ERGP15205425	COMPUTER SOFTWARE ACQUISITION: AUDIT FIRM REGISTRATION, RENEWAL PORTAL AND REGISTRY MANAGEMENT



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP15205432	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) OAUFG	NEW	4,894,470
ERGP15205437	FORENSIC LABORATORY TO CONDUCT FORENSIC AND INVESTIGATE	NEW	7,563,873
ERGP15205445	CAPACITY BUILDING FOR AUDITORS AN ICT SYSTEM AUDIT, FINANCIAL AUDIT AND OTHERS	NEW	489,043
ERGP15205448	PURCHASE OF SAFES/FILE CABINET/ CUPBOARDS	NEW	997,649
ERGP15205457	PURCHASE OF REFRIGIRATORS	NEW	426,446
ERGP15205482	PURCHASE OF AIR-CONDITIONERS	NEW	8,476,754
ERGP15205491	CREATION OF TRAINING ROOM & PURCHASE OF ONE PROJECTOR FOR THE AUDIT OFFICE	NEW	3,912,348
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	1,146,073
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	ONGOING	14,638,702
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	343,961
ERGP29144688	CREATION OF WORK STATION	ONGOING	6,883,575
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	3,879,777
ERGP7144672	AUDIT OPERATIONAL VEHICLES	ONGOING	72,965,289
ERGP20243424	PURCHASE OF GIANT PHOTOCOPIER FOR HOUSE PUBLIC ACCOUNTS	NEW	6,609,327
ERGP20243425	PURCHASE OF GIANT PHOTOCOPIER FOR SENATE PUBLIC ACCOUNTS	NEW	4,406,218





Federal Government of Nigeria						
<b>FEDERAL MINISTRY OF POLICE AFFAIRS</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	806,721,883,812	62,398,783,302	100,529,422,251	969,650,089,365
			<b>806,721,883,812</b>	<b>62,398,783,302</b>	<b>100,529,422,251</b>	<b>969,650,089,365</b>
<b>FEDERAL MINISTRY OF POLICE AFFAIRS</b>						
2024 APPROPRIATION ACT						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,770,284,028	865,715,293	30,341,803,127	33,977,802,448
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	2,966,587,874	2,467,953,999	3,258,767,139	8,693,309,012
3.	0155004001	POLICE FORMATIONS AND COMMANDS	800,985,011,910	59,065,114,010	66,928,851,985	926,978,977,905
			<b>806,721,883,812</b>	<b>62,398,783,302</b>	<b>100,529,422,251</b>	<b>969,650,089,365</b>



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,977,802,448
21	PERSONNEL COST	2,770,284,028
2101	SALARY	1,787,280,018
210101	SALARIES AND WAGES	1,787,280,018
21010101	SALARY	1,787,280,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	983,004,010
210201	ALLOWANCES	714,912,007
21020111	REGULAR ALLOWANCES	714,912,007
210202	SOCIAL CONTRIBUTIONS	268,092,003
21020201	NHIS	89,364,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	178,728,002
22	OTHER RECURRENT COSTS	865,715,293
2202	OVERHEAD COST	865,715,293
220201	TRAVEL & TRANSPORT - GENERAL	153,216,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,524,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,196,367
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26,489,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,005,900
220202	UTILITIES - GENERAL	14,465,836
22020201	ELECTRICITY CHARGES	4,602,126
22020202	TELEPHONE CHARGES	3,065,177
22020203	INTERNET ACCESS CHARGES	3,597,765
22020205	WATER RATES	3,200,768
220203	MATERIALS & SUPPLIES - GENERAL	108,968,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,467,848
22020302	BOOKS	4,001,695
22020303	NEWSPAPERS	3,226,747
22020304	MAGAZINES & PERIODICALS	3,630,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,074,575
22020306	PRINTING OF SECURITY DOCUMENTS	17,121,925
22020307	DRUGS & MEDICAL SUPPLIES	7,037,670
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,407,544
220204	MAINTENANCE SERVICES - GENERAL	125,638,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,930,814
22020402	MAINTENANCE OF OFFICE FURNITURE	13,716,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,907,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,391,061
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,147,155
22020406	OTHER MAINTENANCE SERVICES	4,545,468
220205	TRAINING - GENERAL	69,283,192
22020501	LOCAL TRAINING	69,283,192
220206	OTHER SERVICES - GENERAL	70,936,076
22020601	SECURITY CHARGES	39,709,452
22020606	CLEANING AND FUMIGATION SERVICES	31,226,624



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>34,726,802</b>
22020701	FINANCIAL CONSULTING	13,703,099
22020702	INFORMATION TECHNOLOGY CONSULTING	7,353,579
22020703	LEGAL SERVICES	8,710,660
22020708	MEDICAL CONSULTING	4,959,464
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>98,334,905</b>
22020801	MOTOR VEHICLE FUEL COST	46,596,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,591,285
22020803	PLANT / GENERATOR FUEL COST	31,147,076
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>23,330,773</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,874,896
22020902	INSURANCE PREMIUM	20,455,877
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>166,813,978</b>
22021001	REFRESHMENT & MEALS	22,423,550
22021002	HONORARIUM & SITTING ALLOWANCE	10,578,355
22021003	PUBLICITY & ADVERTISEMENTS	16,009,609
22021004	MEDICAL EXPENSES	412,626
22021006	POSTAGES & COURIER SERVICES	3,656,673
22021007	WELFARE PACKAGES	70,850,658
22021009	SPORTING ACTIVITIES	11,595,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,595,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	12,691,153
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,341,803,127</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,098,912,035</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,098,912,035</b>
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000
23010108	PURCHASE OF BUSES	90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	768,641,072
23010128	PURCHASE OF SECURITY EQUIPMENT	70,270,963
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>652,292,341</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>652,292,341</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	450,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	86,906,444
23020114	CONSTRUCTION / PROVISION OF ROADS	75,385,897
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>28,590,598,751</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>28,590,598,751</b>
23050101	RESEARCH AND DEVELOPMENT	27,860,038,120
23050102	COMPUTER SOFTWARE ACQUISITION	349,450,370
23050103	MONITORING AND EVALUATION	343,541,341
23050104	ANNIVASARIES/CELEBRATIONS	37,568,920
	<b>TOTAL PERSONNEL</b>	<b>2,770,284,028</b>



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		865,715,293
	TOTAL RECURRENT		3,635,999,321
	TOTAL CAPITAL		30,341,803,127
	TOTAL ALLOCATION		33,977,802,448
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12208792	REHABILITATION/CONSTRUCTION OF INTERNAL ROAD NETWORK IN OSUN STATE POLICE COMMAND..	NEW	70,000,000
ERGP14208808	OPERATION FUNDS	NEW	11,465,000,000
ERGP14208812	PROVISION OF 2NOs.UTILITY VEHICLES	NEW	150,000,000
ERGP14208821	GRASS ROOT SENSITIZATION AND IMPLEMENTATION OF THE RESOLUTIONS OF THE NATIONAL PUBLIC POLICY ON SAFETY AND SECURITY (NPPSS) IN ALL STATES OF THE FEDERATION AND FCT.	NEW	60,000,000
ERGP14208822	STAKEHOLDERS CONSULTATIVE FORUM ON IMPLEMENTATION OF NATIONAL COUNTER TERRORISM (NACTES) REQUIREMENT OF THE NIGERIA POLICE IN PARTNERSHIP WITH ONSA	NEW	55,000,000
ERGP14208896	BI-ANNUAL POLICE PUBLIC PERCEPTION AND PERFORMANCE SURVEY	ONGOING	45,029,950
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	68,635,482
ERGP15157979	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE	ONGOING	80,000,000
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	55,027,950
ERGP16208809	ESTABLISHMENT OF IPPIS SELF-SERVICE CENTRE IN THE MINISTRY.	NEW	65,000,000
ERGP16208816	ANNUAL FCSSI-2025 PLAN RECOGNITION AND REWARD PROGRAMME	NEW	57,000,000
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	64,570,926
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	91,270,963
ERGP22157943	NATIONAL SURVEY ON KPIs FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	75,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	75,385,897
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	140,000,000
ERGP22190034	PROVISION OF BALISTIC GUARD BOOTHS (WITH SURVEILLANCE AND PROXIMITY DEVICES) FOR POLICE HEADQUATER AND ZONAL HEADQUATERS	ONGOING	82,655,193
ERGP22208794	STRATEGIC PROGRAMMES TO SHORE UP PUBLIC SUPPORT FOR NIGERIA POLICE AND STRENGTHENING THE POLICE PUBLIC COMPLAINTS HELP AND EMERGENCY DESKS AND HOT-LINES WITH CALL, AT MPA.	NEW	50,900,000
ERGP25208796	CONSTRUCTION/EXTENSION OF MINISTRY'S STAFF CLINIC	NEW	40,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	70,000,000
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	141,626,463





0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	12,635,481
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	ONGOING	38,000,000
ERGP29208790	ICT CAPACITY BUILDING FOR STAFF OF MPA AND APPLICATION OF IPPIS SELF-SERVICE AND ENTERPRISE CONTENT MANAGEMENT (ECM).	NEW	40,000,000
ERGP29208824	PROCUREMENT AND INSTALLATION OF DIGITAL TRUNKING COMMUNICATION EQUIPMENT	NEW	70,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	51,458,076
ERGP30208788	ESTABLISHMENT OF QUARTERLY MEDIA FEATURES (TALK-SHORT) TO IMPROVE PUBLIC PERCEPTION ON THE NIGERIA POLICE FORCE.	NEW	40,000,000
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	278,270,963
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION	ONGOING	85,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	100,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	261,270,000
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	80,764,938
ERGP3157975	WEBSITE MAINTENANCE	ONGOING	5,635,480
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	70,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	86,906,444
ERGP3158050	LITIGATION	ONGOING	15,942,465
ERGP3176811	PROCUREMENT ACTIVITIES	ONGOING	25,000,000
ERGP3208814	PROVISION OF 2NOS. PRADO JEEPS	NEW	280,000,000
ERGP3208817	NETWORKING/SEMINAR FOR NODAL OFFICERS AND DESK OFFICERS IN THE POLICE FORMATION AND COMMANDS.	NEW	48,221,870
ERGP3208819	ANNUAL STAKEHOLDERS STRATEGIC MEETING ON FORMULATION AND REVIEW OF POLICY GUIDE LINE, THE SCOPE, THE CONDUCT AND THE WORKING SYNERGY BETWEEN NPF AND OTHER SECURITY AGENCIES.	NEW	57,596,210
ERGP7208798	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	NEW	46,861,552
ERGP7208800	BUDGET WORKSHOP FOR MPA STAFF AND ITS AGENCIES.	NEW	40,000,000
ERGP7208813	CAPITAL BUDGET IMPLEMENTATION MONITORING	NEW	100,000,000
ERGP7208815	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL FORMATION AND COMMANDS AS WELL AS INVENTORY VALUATION EXERCISE CODING AND NUMBERING OF FIXED ASSETS	NEW	65,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	30,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	42,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	68,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	37,568,920





0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP9208803	COORDINATION OF POLICE FORCE COUNCIL	NEW	90,000,000
ERGP9208818	STAKEHOLDERS MEETINGS ON INTERNATIONAL COOPERATION AND RELATION WITH OTHER COUNTRIES/AGENCIES IN RELATION WITH NIGERIA POLICE	NEW	60,000,000
ERGP9208820	ANNUAL MEETINGS WITH WEST AFRICAN POLICE CHIEF COMMITTEE (WAPCCO)	NEW	100,000,000
ERGP9208823	ANNUAL COORDINATION OF ALL STATUTORY MEETINGS, ENGAGEMENTS AND PROMPT FOLLOW-UP TO DECISIONS/AGREED PROTOCOLS OF INTERNATIONAL POLICE (INTERPOL) ON ORGANIZED CRIME.	NEW	700,000,000
ERGP20249880	CONSTRUCTION AND EQUIPPING OF 50 BED HOSPITAL FOR NIGERIAN POLICE IN KEBBI & ADAMAWA	NEW	9,811,266,660
ERGP20249892	REHABILITATION OF POLICE BARRACKS IN KEBBI STATE	NEW	4,500,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,693,309,012
21	PERSONNEL COST		2,966,587,874
2101	SALARY		1,783,944,679
210101	SALARIES AND WAGES		1,783,944,679
21010101	SALARY		1,783,944,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,182,643,195
210201	ALLOWANCES		923,586,608
21020101	NON REGULAR ALLOWANCES		920,000,000
21020111	REGULAR ALLOWANCES		3,586,608
210202	SOCIAL CONTRIBUTIONS		259,056,587
21020201	NHIS		88,643,548
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,413,039
22	OTHER RECURRENT COSTS		2,467,953,999
2202	OVERHEAD COST		574,477,790
220201	TRAVEL & TRANSPORT - GENERAL		88,154,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,708,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,433,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,584,938
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,427,896
220202	UTILITIES - GENERAL		82,028,687
22020201	ELECTRICITY CHARGES		74,251,032
22020202	TELEPHONE CHARGES		1,226,675
22020203	INTERNET ACCESS CHARGES		1,109,679
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,123
22020205	WATER RATES		950,437
22020206	SEWERAGE CHARGES		4,316,475
22020207	LEASED COMMUNICATION LINES(S)		90,266
220203	MATERIALS & SUPPLIES - GENERAL		115,283,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,922,159
22020302	BOOKS		33,139,741
22020303	NEWSPAPERS		738,158
22020304	MAGAZINES & PERIODICALS		991,299



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,849,153
22020306	PRINTING OF SECURITY DOCUMENTS		3,311,146
22020307	DRUGS & MEDICAL SUPPLIES		4,853,723
22020308	FIELD & CAMPING MATERIALS SUPPLIES		488,172
22020309	UNIFORMS & OTHER CLOTHING		8,027,513
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,475,768
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,486,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>44,929,030</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,299,127
22020402	MAINTENANCE OF OFFICE FURNITURE		5,616,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,211,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,553,272
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,048,094
22020406	OTHER MAINTENANCE SERVICES		4,596,789
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,866,450
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		468,080
22020413	MAINTENANCE OF STREET LIGHTS		1,269,139
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>43,498,525</b>
22020501	LOCAL TRAINING		31,260,246
22020502	INTERNATIONAL TRAINING		12,238,279
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,085,343</b>
22020601	SECURITY CHARGES		385,400
22020605	SECURITY OPERATIONS (OVERHEAD)		678,303
22020606	CLEANING AND FUMIGATION SERVICES		9,021,640
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,684,721</b>
22020701	FINANCIAL CONSULTING		3,232,950
22020702	INFORMATION TECHNOLOGY CONSULTING		2,175,037
22020703	LEGAL SERVICES		4,411,038
22020704	ENGINEERING SERVICES		199,672
22020705	ARCHITECTURAL SERVICES		73,039
22020706	SURVEYING SERVICES		668,028
22020708	MEDICAL CONSULTING		924,957
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>65,169,042</b>
22020801	MOTOR VEHICLE FUEL COST		9,215,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,510,821
22020803	PLANT / GENERATOR FUEL COST		48,564,626
22020806	COOKING GAS/FUEL COST		2,877,611
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,263,559</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		569,329
22020902	INSURANCE PREMIUM		4,694,230
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>108,381,484</b>
22021001	REFRESHMENT & MEALS		3,699,842
22021002	HONORARIUM & SITTING ALLOWANCE		4,224,901
22021003	PUBLICITY & ADVERTISEMENTS		3,811,497



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		3,254,588
22021006	POSTAGES & COURIER SERVICES		1,535,994
22021007	WELFARE PACKAGES		61,015,418
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,399,670
22021009	SPORTING ACTIVITIES		1,285,590
22021010	DIRECT TEACHING & LABORATORY COST		15,059,077
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,511,717
22021016	SERVICOM		270,798
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,227,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,084,715
<b>2205</b>	<b>SUBSIDIES GENERAL</b>		<b>1,893,476,209</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS</b>		<b>1,893,476,209</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,893,476,209
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,258,767,139</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>220,705,443</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>220,705,443</b>
23010105	PURCHASE OF MOTOR VEHICLES		140,868,583
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,739,405
23010113	PURCHASE OF COMPUTERS		1,913,135
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,754,232
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,913,135
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		57,516,953
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,038,061,696</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,038,061,696</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,002,101
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,377,116
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,105,993
23020114	CONSTRUCTION / PROVISION OF ROADS		637,712
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,975,938,774
	<b>TOTAL PERSONNEL</b>		<b>2,966,587,874</b>
	<b>TOTAL OVERHEAD</b>		<b>2,467,953,999</b>
	<b>TOTAL RECURRENT</b>		<b>5,434,541,873</b>
	<b>TOTAL CAPITAL</b>		<b>3,258,767,139</b>
	<b>TOTAL ALLOCATION</b>		<b>8,693,309,012</b>
<b>0155002001</b>	<b>NIGERIA POLICE ACADEMY WUDIL, KANO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12195322	PROVISION OF DRAINAGES AND ROAD NETWORK WITHIN THE COLLEGE	ONGOING	10,000,000
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	28,059,311
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	93,025,117
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	21,886,117
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	24,789,739
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	140,148,276





0155001001		FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCAPING WORKS	ONGOING		6,377,116
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUARTERS	ONGOING		637,712
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING		1,913,135
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING		1,913,135
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING		140,868,583
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING		5,101,693
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING		12,754,232
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING		8,927,962
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING		637,712
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING		637,712
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING		10,468,281
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING		637,712
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING		43,364,389
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING		1,913,135
ERGP23205213	CONSTRUCTION OF POSTGRADUATE HOSTEL PHASE 1	NEW		211,000,000
ERGP23205227	CONSTRUCTION OF ULTRA MODERN UNDERGROUND SHOOTING RANGE.	NEW		500,000,000
ERGP20241967	PROVISION OF INFRASTRUCTURE AND EQUIPMENT AT POLICE COLLEGE, WUDIL	NEW		1,983,706,070
ERGP27195316	CONSTRUCTION AND FURNISHING OF CADET HOSTEL	ONGOING		10,000,000
0155004001		POLICE FORMATIONS AND COMMANDS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			926,978,977,905
21	PERSONNEL COST			800,985,011,910
2101	SALARY			426,624,904,740
210101	SALARIES AND WAGES			426,624,904,740
21010101	SALARY			426,624,904,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			374,360,107,170
210201	ALLOWANCES			310,366,925,145
21020111	REGULAR ALLOWANCES			310,366,925,145
210202	SOCIAL CONTRIBUTIONS			63,993,182,025
21020201	NHIS			21,331,245,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			42,661,936,788
22	OTHER RECURRENT COSTS			59,065,114,010
2202	OVERHEAD COST			58,412,163,886
220201	TRAVEL& TRANSPORT - GENERAL			3,505,049,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,573,344,569
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,537,342,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			204,599,888
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			189,762,802
220202	UTILITIES - GENERAL			3,283,606,357



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020201	ELECTRICITY CHARGES	2,931,063,828
22020202	TELEPHONE CHARGES	86,619,585
22020203	INTERNET ACCESS CHARGES	57,381,792
22020205	WATER RATES	113,867,174
22020206	SEWERAGE CHARGES	85,719,442
22020207	LEASED COMMUNICATION LINES(S)	8,954,536
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,781,813,662</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,538,071,925
22020302	BOOKS	95,716,813
22020303	NEWSPAPERS	74,265,586
22020305	PRINTING OF NON SECURITY DOCUMENTS	682,121,611
22020306	PRINTING OF SECURITY DOCUMENTS	45,533,275
22020307	DRUGS & MEDICAL SUPPLIES	401,587,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES	223,332,006
22020309	UNIFORMS & OTHER CLOTHING	7,339,639,402
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,681,037
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	330,864,377
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,069,916,100</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,946,768,748
22020402	MAINTENANCE OF OFFICE FURNITURE	160,748,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,327,104,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	308,411,159
22020405	MAINTENANCE OF PLANTS/GENERATORS	289,842,889
22020406	OTHER MAINTENANCE SERVICES	3,402,588,491
22020407	MAINTENANCE OF AIRCRAFTS	2,154,467,456
22020408	MAINTENANCE OF SEA BOATS	479,984,041
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,398,199,138</b>
22020501	LOCAL TRAINING	1,398,199,138
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,970,684,259</b>
22020601	SECURITY CHARGES	879,096,596
22020603	OFFICE RENT	94,688,726
22020605	SECURITY OPERATIONS (OVERHEAD)	2,934,725,734
22020606	CLEANING AND FUMIGATION SERVICES	62,173,203
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>172,193,794</b>
22020701	FINANCIAL CONSULTING	28,495,153
22020702	INFORMATION TECHNOLOGY CONSULTING	12,249,297
22020703	LEGAL SERVICES	92,095,359
22020704	ENGINEERING SERVICES	16,872,485
22020705	ARCHITECTURAL SERVICES	11,240,750
22020706	SURVEYING SERVICES	11,240,750
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,258,257,754</b>
22020801	MOTOR VEHICLE FUEL COST	4,740,090,049
22020803	PLANT / GENERATOR FUEL COST	424,570,031
22020804	AIRCRAFT FUEL COST	4,865,424,844



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020805	SEA BOAT FUEL COST	6,228,172,830
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>662,446,075</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	49,540,300
22020902	INSURANCE PREMIUM	475,843,351
22020903	LOSS ON FOREIGN EXCHANGE	137,062,424
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>5,309,997,306</b>
22021001	REFRESHMENT & MEALS	137,062,424
22021002	HONORARIUM & SITTING ALLOWANCE	53,427,451
22021003	PUBLICITY & ADVERTISEMENTS	429,149,209
22021004	MEDICAL EXPENSES	314,171,394
22021006	POSTAGES & COURIER SERVICES	19,046,861
22021007	WELFARE PACKAGES	1,000,007,816
22021009	SPORTING ACTIVITIES	763,067,902
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,415,196,792
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	178,867,457
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>652,950,124</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>652,950,124</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	652,950,124
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>66,928,851,985</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>23,362,468,812</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>23,362,468,812</b>
23010101	PURCHASE / ACQUISITION OF LAND	88,331,079
23010107	PURCHASE OF TRUCKS	3,996,336,975
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	707,807,949
23010128	PURCHASE OF SECURITY EQUIPMENT	18,039,431,461
23010130	PURCHASE OF RECREATIONAL FACILITIES	173,485,079
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	357,076,269
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>36,495,234,935</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>36,495,234,935</b>
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	6,773,064,942
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,722,169,993
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,344,406,896</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,344,406,896</b>
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	1,344,406,896
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,726,741,341</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,726,741,341</b>
23050101	RESEARCH AND DEVELOPMENT	4,542,651,610
23050103	MONITORING AND EVALUATION	1,184,089,731
	<b>TOTAL PERSONNEL</b>	<b>800,985,011,910</b>
	<b>TOTAL OVERHEAD</b>	<b>59,065,114,010</b>
	<b>TOTAL RECURRENT</b>	<b>860,050,125,920</b>
	<b>TOTAL CAPITAL</b>	<b>66,928,851,985</b>
	<b>TOTAL ALLOCATION</b>	<b>926,978,977,905</b>





2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14132443	1. ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BARRACKS IWUKEM, AKWA IBOM STATE.(F-160073) (N113,285,869.00); 2. CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE (N106,143,793.43)	ONGOING	219,429,662
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE (60,604,524), CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE. (33,574,659), CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER ( 77,177,256) CONSTRUCTION OF 1NO BLOCK OF 4MAN RANK AND FILE QUARTERS AT AGBOKIM WATERFALLS (N85,021,517.61)	ONGOING	256,377,957
ERGP14192062	SUPPLY,INSTALLATION AND TRAINING; QUESTIONED DOCUMENT AND HANDWRITING ANALYSIS CELLEBRITE AND MOBILE FORENSIC LABORATORY EQUIPMENT AND SOFTWARE TO FCID, FCT COMMAND AND 36 STATE COMMAND	ONGOING	387,143,736
ERGP14192064	CONSTRUCTION OF FIVE (5) NO. OF INSPECTOR QTRS AT PMF 65 MUBI, CONSTRUCTION OF 8-MAN R/F QTRS AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. CLINIC AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. BOREHOLE AT MICHIKA DIVISION WITH OVERHEAD TANK, GENERATOR AND GENERATOR HOUSE, CONSTRUCTION OF 2 NO. INSPECTORS QTRS AND 2 NO. 8 MAN R/F QTRS AT MICHIKA POLICE BARRACKS. MORDERN POLICE STATION (STOREY TYPE). CONSTRUCTION OF 4MAN RANK AND FILE QUARTERS STOREY, 4 BOREHOLE(SOLAR POWERED INSTALLATION OF STANCHION FOR 800 LITERS OVERHEAD WATER TANKS AND BLOCKWALL PERIMETER FENCE OYAN ODO OTIN LGA OSUN	ONGOING	401,358,777
ERGP14192224	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE INCLUDING CONSTRUCTION OF POLICE CHILDREN SCHOOL OGBADIBE, BENUE STATE	ONGOING	307,523,521
ERGP14192226	POLICE TRAINING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	ONGOING	364,871,615
ERGP14192229	CONSTRUCTION & FURNISHING OF DIVISIONAL POLICE OFFICE IN BASHAR, PLATEAU STATE	ONGOING	109,461,485
ERGP14192231	PROVISION OF SECURITY VEHICLES FOR OUTFITS IN YULI & OTHER LOCATIONS IN NORTH CENTRAL ZONE.	ONGOING	109,461,485
ERGP14192258	PURCHASE OF 12 UNITS OF 2 BEDROOM FLAT AT ABACHA ROAD, MARRARABA, NASARAWA STATE	ONGOING	145,948,646
ERGP14192263	PROVISION OF ACCESS ROAD, BOREHOLE WITH OVERHEAD TANK, UNDERGROUND RESERVIOR AND WALL FENCING AT POLICE HOSPITAL DAMATURU WITH CONSULTAMCY	ONGOING	1,824,358,076
ERGP14192265	PROVISION OF HOSPITAL EQUIPMENT,FURNISHING AND ACCESSORIES FOR NIGERIA POLICE SPECIALISED HOSPITAL, ALKOMI MAIDUGURI	ONGOING	953,081,392



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14197914	PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN SHANONO AND SOME SELECTED AREAS TO ENHANCE SECURITY, LOT 1,2,3,4,6	ONGOING	729,743,231
ERGP14206562	UPGRADE/MODERNIZATION OF POLICE MECHANICAL WORKSHOPS AND FUEL DUMPS IN STATES AND FCT COMMANDS	NEW	729,743,231
ERGP14206599	REHABILITATION AND EQUIPMENT OF DIVISIONAL POLICE STATION AND 5-MAN INSPECTORS AND RANK & FILE QARTERS IN KAFIN-HAUSA TOWN OF JIGAWA NORTH WEST SENETORIAL DISTRICT(550,000,000.00) 2. REHABILITATION AND EQUIPPING OF 5-MAN RANK AND FILE QUARTERS IN BIRNIWA TOWN OF JIGAWA NORTH SENATORIAL DISTRICT (300,000,000.00) 3. REHABILITATION AND EQUIPPING OF 5-MAN INSPECTORS AND RANK & FILE QUARTERS FOR B-DIVISION IN HADEJIA TOWN OF JIGAWA NORTH WEST SENETORIAL DISTRICT (300,000,000,000.00)	NEW	867,605,796
ERGP14206656	PROVISION OF POLICE SECONDARY SCHOOL, BENDE, ABIA STATE AND REHABILITATION/RECONSTRUCTION OF DAMAGED POLICE DIVISIONS IN SELECTED AREAS IN THE SOUTH EAST	NEW	1,508,879,645
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC), CONSTRUCTION OF A MODEL POLICE SECONDARY SCHOOL, OYAN ODO OYIN LGA OSUN (N300,000,000.00), POLICE SECONDARY SCHOOL MANI, KATSINA, POLICE SECONDARY SCHOOL DEI DEI ABUJA, POLICE SECONDARY SCHOOL ADO ODO OGUN STATE, POLICE SECONDARY SCHOOL CALABAR. (N335,387,595.05)	ONGOING	635,387,595
ERGP23195363	SAFE SCHOOL INTERVENTION	ONGOING	4,542,651,610
ERGP23197918	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	ONGOING	264,673,613
ERGP23197927	POLICE SECONDARY SCHOOL KUMO, GOMBE STATE	ONGOING	182,435,808
ERGP23197952	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO (LOT 1,2,3,&4)	ONGOING	1,459,486,461
ERGP25197939	CONSTRUCTIONKL OF 25 -BED MODEL HOSPITAL IN OTUKPO LGA OF BENUE STATE AND CONSTRUCTION OF POLICE STATION IN ZING TARABA STATE	ONGOING	36,487,162



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27117367	<p>1. CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; 2.CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE (N60,099,329.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030) (N4,832,643.00); 3. ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKO</p>	ONGOING	182,631,424
ERGP27117486	<p>ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. 2. ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032) ; 3. RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS ; 4. RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI; 5. CONSTRUCTION OF FORWARD OPERATING BASE FOR POLICE SPECIAL FORCES WAWA DISTRICT AIRPORT ROAD ABUJA, 6. CONSTRUCTION OF 1 NO DPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT DAKAIYAWA, KAUGAMA LGA OF MMR/KGM FED.CONST. JIGAWA STATE</p>	ONGOING	599,950,660
ERGP27117785	<p>CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE (N77,788,440); 2. CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS (N55,421,454.00); 3. CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE (N15,477,465.00); 4. CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE (N33,597,657.42)</p>	ONGOING	182,285,016