

| 0253001001 | FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT - HQTRS | <u> </u> | 2024 APPROPRIATION |
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| CODE | LINE ITEM | ď | AC AMOUN |
| ERGP27204038 | DESIGN AND CONSTRUCTION OF BRIDGE AND ACCESS ROAD & EXTENSION OF ELECTRICITY TO PPP ESTATE, ADAMAWA STATE | / NEW | 800,000,000 |
| ERGP27204053 | PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPMENT AT LAGOS STATE | NEW | 800,000,000 |
| ERGP27204167 | PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPEMENT AT KADUNA | NEW | 500,000,000 |
| ERGP27204225 | PROJECT VEHICLES FOR MONITORING OF PPP HOUSING PROJECTS ACROSS THE SIX GEOPOLITICAL ZONE (1NO 15-SEATER BUS & 4NOS 4X4 VEHICLE) | NEW | 250,000,000 |
| ERGP27204258 | SUSTAINABLE PROVISION OF REQUISITE HARDWARE FOR SEAMLESS CERTIFICATE OF OCCUPANCY (C. OF O.) ROLL OUT | NEW | 128,000,000 |
| ERGP27204263 | CONSULTANCY FOR REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREE FOR PUBLIC LAND ACQUISITION. | NEW | 139,000,000 |
| ERGP27204281 | ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS. | NEW | 000,000,88 |
| ERGP27204301 | FACILITATION OF FEDERAL LAND REGISTRY (FLR) SERVICE DELIVERY | 1 NEW | 64,000,000 |
| ERGP27204315 | SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF LANDS IN FEDERAL AND STATE MDAS | NEW | 90,000,000 |
| ERGP27204323 | PROJECT VEHICLES 4X4 FOR REVENUE GENERATION AND DISTRIBUTION OF DEMAND NOTICES | NEW | 149,000,000 |
| ERGP27204327 | NATIONAL LAND POLICY DOCUMENT: STAKEHOLDERS ENGAGEMENT AND BUY-IN | / NEW | 89,000,000 |
| ERGP27204332 | COLLABORATION WITH PROFESSIONAL BODIES/PRIVATE SECTOR PROFESSIONALS TO ATTAIN GLOBAL BEST PRACTICE | NEW | 46,000,000 |
| ERGP27204337 | PROFESSIONAL RETREAT/ENGAGEMENT FOR LANDS OFFICERS TO OPTIMISE PERFORMANCE AND SERVICE DELIVERY | NEW | 38,200,000 |
| ERGP27204378 | RENEWED HOPE AGENDA HOUSING SCHEME (CONSTRUCTION OF 20,000 HOUSING UNITS) | NEW | 27,221,500,000 |
| ERGP27204395 | FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE | QNGOING | 11,343,802,400 |
| ERGP27204407 | MAJOR REHABILITATION AND RESTORATION OF 28 EXISTING FEDERAL SECRETARIAT | NEW | 1,075,000,000 |
| ERGP27204408 | CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES | ONGOING | 1,200,000,000 |
| ERGP27204411 | CONSTRUCTION OF FEDERAL SECRETARIATS IN ABIA STATES | ONGOING | 3,000,000,000 |
| ERGP27204415 | CONSTRUCTION OF FEDERAL SECRETARIATS IN EBONY STATES | ONGOING | 3,000,000,000 |
| ERGP27204416 | FACILITY MANAGEMENT OF 28 EXISTING FEDERAL SECRETARIATE | NEW | 975,000,000 |
| ERGP27204422 | CONSTRUCTION OF FEDERAL SECRETARIATS IN KEBBI\STATES | ONGOING | 3,000,000,000 |
| ERGP27204427 | REDEVELOPMENT/ RESTORATION OF 13 STOREY GLASS HOUSE, THE OLD COLONIAL BUILDING AND ANCILLARY FACILITIES, REDERAL MININISTRY OF HOUSING AND URBAN DEVELOPMENT TAFAWA BALEWA SQUARE LAGOS | NEW | 467,300,000 |
| ERGP27204430 | CONSTRUCTION OF FEDERAL SECRETARIATS IN KOGI STATES | ONGOING | 3,000,000,000 |
| ERGP27204434 | CONSTRUCTION OF FEDERAL SECRETARIATS IN TARABA STATES | ONGOING | 3,000,000,000 |
| ERGP27204438 | FACILITY MANAGEMENT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT COMPLEX, MABUSHI, ABUJA (HORTICULTURE AND JANITORIAL) | NEW | 30,000,000 |
| ERGP27204443 | COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA | ONGOING | 200,000,000 |
| -R(-P7/7014444 | FACILITY MANAGEMENT OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE | NEW | 150,000,000 |
| ERGP27204452 | BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT ABUJA | NEW | 80,000,000 |



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| CODE | LINE ITEM | | AC AMOUN |
| l | PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU | ONGOING | 1,000,000,000 |
| ERGP27204454 | (LAGOS STATE) | <u> </u> | |
| ERGP27204455 | NATIONAL SOCIAL HOUSING FUND | NEW | 200,000,000 |
| ERGP27204462 | FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING | NEW | 420,000,000 |
| | PROJECTS NATIONWIDE PHASE 1, 2 & 3 RENOVATION OF FIELD OFFICES IN | | |
| ERGP27204467 | KOGI,ABUJA,KEBBI,NASARAWA,LAGOS,EBONYI,OSUN,ZAMFARA,ABI A,EKITI AND TARABA STATES | NEW | 90,200,000 |
| ERGP27204473 | DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT | NEW | 150,393,000 |
| ERGP27204475 | SPECIAL PROGRAM ON PROJECT MANAGEMENT, REVIT AND BIM OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT | ~ NEW | 65,000,000 |
| ERGP27204478 | RENOVATION AND REHABILITATION OF EXISTING STRUCTURES AT FMW&H ONIKAN AND HARVEY ROAD YABA LAGOS | NEW | 30,000,000 |
| ERGP27204485 | CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTMEN IN BUILDING CRAFT TRAINING SCHOOLS NATION WIDE | NEW | 50,000,000 |
| ERGP27204486 | REFORM OF FEDERAL HOUSING INSTITUTIONS | NEW | 35,000,000 |
| ERGP27204487 | COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE | ONGOING | 200,000,000 |
| ERGP27204490 | INVENTORY/DOCUMENTATION OF PUBLIC BUILDINGS ACROSS THE FEDERATION.INCLUDING CREATION OF PUBLIC BUILDING REGISTRY. | NEW | 50,000,000 |
| ERGP27204491 | ESTABLISHMENT OF LOCAL BUILDING MATERIALS MANUFACTURING CLUSTER | NEW | 1,800,000,000 |
| ERGP27204493 | UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE | ONGOING | 350,000,000 |
| ERGP27204495 | INSPECTION AND CONDITION ASSESSMENT OF FEDERAL PUBLIC BUILDINGS NATION WIDE | NEW | 100,000,000 |
| ERGP27204497 | PROVISION OF UTILITY PROJECT VEHICLES (3NOS, 4x4 VEHICLES AND 2NOS, 15-SEATER BUS) AND 2NO, 4X4 VEHICLES FOR THE NEW DEPARTMENT | NEW | 150,000,000 |
| ERGP27204499 | COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA. | ONGOING | 70,000,000 |
| ERGP27204500 | PROVISION AND INSTALLATION OF FACILITY MANAGEMENT TOOLS (SOFT & HARDWARES) AND OFFICE EQUIPMENT IN FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT | NEW | 40,000,000 |
| ERGP27204502 | SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF ARCHITECTURE, BUILDING AND QUANTITY SURVEY IN THE FEDERATION | NEW | 30,215,100 |
| ERGP27204505 | COMPLETION OF THE EQUIPPING OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD YABA LAGOS | NEW | 30,000,000 |
| ERGP27204509 | NATIONAL RESEARCH ON HOUSING DEVELOPMENT \ | NEW | 18,817,900 |
| ERGP27204510 | COMPLETION OF FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA, EKITI AND OSUN STATES | NEW | 400,000,000 |
| ERGP27204515 | COORDINATION/ADVOCACY OF PROGRAMMES/ ACTIVITIES OF THE NIGERIAN NATIONAL BUILDING CODE ADVISORY COMMITTEE | NEW | 22,332,300 |
| ERGP27204519 | REHABILITATION AND FURNISHING OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT HQ MABUSHI | NEW | 150,000,000 |
| RGP27204528 | PPP PROJECTS MONITORING AND COMPLIANCE ACTIVITIES | NEW | 100,000,000 |
| ERGP27204532 | REPLACEMENT OF OBSOLETE FURNITURE AND EQUIPMENT IN 24 EXISTING FEDERAL SECRETARIATS. | NEW | 100,000,000 |
| RGP27204533 | PROJECT DEVELOPMENT FUND FOR PPP PIPELINE PROJECTS | NEW | 200,000,000 |
| -127-127777171557 | PPP DEVELOPMENTAL PROGRAMMES AND ACTIVITIES INCLUDING SEMINARS & WORKSHOPS | NEW | 100,000,000 |



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| CODE | LINE ITEM | V | ACT AMOUNT |
| ERGP27204539 | REHABILITATION OF ACCESS ROAD AND CAR PARKS INCLUDING DRAINAGES AT 12 OF 28 EXISTING FEDERAL SECRETARIATS | NEW | 500,000,000 |
| ERGP27204541 | PPP SPECIALIZED DEVELOPMENTAL PROGRAMMES/CERTIFICATION AND OTHERS (CP3P & IP3 & OTHERS) | NÉW | 100,000,000 |
| ERGP27204544 | PROVISION OF 4NO. 8 PASSENGER LIFT AT FEDERAL SECRETARIATS IN PORT-HARCOURT AND JOS PLATEAU | NEW | 425,000,000 |
| ERGP27204551 | MAINTENANCE OF LIFTS AT FEDERAL SECRETRIATS AT ILORIN, PORT \ HARCOURT, KANO AND JOS. | NEW | 40,000,000 |
| ERGP27204553 | SURVEY OF BASIC MARKET PRICES OF BUILDING CONSTRUCTION \ MATERIALS | NEW | 2,939,300 |
| ERGP27204556 | PAYMENT OF OUTSTANDING LIABILITIES OWED TO CONTRACTORS UNDER FPAM | NEW | 50,000,000 |
| ERGP27204558 | DEVELOPMENT OF ADDITIONAL OFFICE BLOCK AT FEDERAL MINISTRY OF WORKS AND HOUSING (HQ) MABUSHI, ABUJA | оидонид | 3,930,000,000 |
| ERGP27204560 | DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S WEBPORTAL WWW.FMHUD.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH 9 NINE (9) INTERNATIONAL LANGUAGES TRANSLATION TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS | NEW | 38,500,000 |
| ERGP27204561 | PROTECTION OF THE MINISTRY'S PROPERTIES IN THE STATES VOLUME [2 (DOCUMENTARY) | NEW | 50,000,000 |
| ERGP27204562 | PROVISION OF DIGITAL ARCHIVAL AND RETRIVAL SYSTEM OF PUBLIC BUILDINGS AND HOUSING DEVELOPMENT PROJECT DOCUMENTS | ONGOING | 50,000,000 |
| ERGP27204565 | DEPLOYMENT OF CLOUD CONNECTIVITY AND UNIFIED NETWORK INFRASTRUCTURE WITH SECURED TUNNELING IN ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT (PHASE 1) | NEW | 180,209,400 |
| ERGP27204567 | PROVISION AND INSTALLATION OF COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS) SOFTWARE SOLUTION TO IMPROVE ASSETS MANAGEMENT THROUGH SCHEDULING, TRACKING, ANALYZING WORK ORDERS, INVENTORY AND MAINTENANCE TASK | NEW | 35,000,000 |
| ERGP27204568 | DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT WITH 2 STM-1 TI INTERNET BANDWIDTH MANAGEMENT | NEW | 55,830,320 |
| ERGP27204571 | PROVISION OF (37) NO. UTILITY PROJECT VEHICLES 4x4. | ONGOING | 300,000,000 |
| ERGP27204574 | RETROFITTING OF 24 NO'S OLD FEDERAL SECRETARIATS ACROSS THE NATION | MEW | 170,000,000 |
| ERGP27204580 | ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFWARE INCLUDING SERVER / CLIENT NETWORK SMART SECURITY SOFTWARE(SOLUTION FOR THE FEDERAL MINISTRA OF HOUSING AND URBAN DEVELOPMENT. | NEW | 82,450,000 |
| ERGP27204581 | ADAPTIVE REUSE/CREATION OF RESTAURANTS, DAYCARE CENTRES AND GYM AT FEDERAL SECRETARIATS | NEW | 100,000,000 |
| ERGP27204583 | DEVELOPMENTAL PROGRAM FOR FACILITY MANAGEMENT CERTIFICATION FOR STAFF OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT | NEW | 75,000,000 |
| ERGP27204584 | 2022/2023 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NDPB | NEW | 35,220,000 |
| ERGP27204587 | DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) SYSTEM IN THE MINISTRY | NEW | 202,580,500 |