



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0554006001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10206062	INSTALLATION OF SOLAR/INVERTER PANEL IN SOME ZONAL COMMANDS OF THE AGENCY	NEW	58,000,000
ERGP22206002	EMPOWERMENT AND REHABILITATION OF VICTIMS OF HUMMAN TRAFFICKING	NEW	40,000,000
ERGP27206033	CONSTRUCTION OF ANNEX BUILDING OF THE AGENCY HEADQUARTER ABUJA (PHASE 1)	NEW	151,946,584
ERGP20241011	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN ONDO EAST, ONDO STATE	NEW	7,498,458
ERGP20242904	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20245901	SUPPLY AND INSTALLATION OF SOLAR STRET LIGHT ACROSS SOME SELECTED COMMUNITIES IN ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20247725	PROVISION AND INSTALLATION OF 3NOS OF 500KNA TRANSFORMERS ALONG OLONA, DELTA STATE	NEW	100,000,000
ERGP20247742	SUPPLY OF FOOD STUFF FOR THE PROVISION OF RICE, MAIZE AND BEANS TO WOMEN AND YOUTHS IN BIU, KWAYA KUSAR, SHANI AND BAYO FED. CONSTITUENCY	NEW	500,000,000
0554007001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,024,987,217
21	PERSONNEL COST		344,582,423
2101	SALARY		225,347,585
210101	SALARIES AND WAGES		225,347,585
21010101	SALARY		225,347,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,234,838
210201	ALLOWANCES		85,709,544
21020111	REGULAR ALLOWANCES		85,709,544
210202	SOCIAL CONTRIBUTIONS		33,525,294
21020201	NHIS		11,267,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,257,915
22	OTHER RECURRENT COSTS		532,572,234
2202	OVERHEAD COST		532,572,234
220201	TRAVEL & TRANSPORT - GENERAL		201,045,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,805,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		135,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		60,000,000
220202	UTILITIES - GENERAL		10,612,122
22020201	ELECTRICITY CHARGES		8,671,511
22020202	TELEPHONE CHARGES		304,302
22020203	INTERNET ACCESS CHARGES		1,502,007
22020205	WATER RATES		134,302
220203	MATERIALS & SUPPLIES - GENERAL		15,040,812
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,671,511
22020302	BOOKS		7,209
22020303	NEWSPAPERS		1,311,209
22020304	MAGAZINES & PERIODICALS		2,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS		5,510,349
22020307	DRUGS & MEDICAL SUPPLIES		418
220204	MAINTENANCE SERVICES - GENERAL		21,351,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE		505,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,574,418
22020406	OTHER MAINTENANCE SERVICES		74,418
220205	TRAINING - GENERAL		5,805,813



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CODE	LINE ITEM			AMOUNT
22020501	LOCAL TRAINING			5,805,813
220206	OTHER SERVICES - GENERAL			117,989,139
22020601	SECURITY CHARGES			17,000,000
22020602	LAND USE CHARGES			15,838,910
22020603	OFFICE RENT			75,000,000
22020606	CLEANING AND FUMIGATION SERVICES			10,150,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,341,511
22020703	LEGAL SERVICES			5,307,209
22020708	MEDICAL CONSULTING			34,302
220208	FUEL & LUBRICANTS - GENERAL			28,243,023
22020801	MOTOR VEHICLE FUEL COST			12,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			537,209
22020803	PLANT / GENERATOR FUEL COST			15,302,907
220209	FINANCIAL CHARGES - GENERAL			12,659,045
22020901	BANK CHARGES (OTHER THAN INTEREST)			268,604
22020902	INSURANCE PREMIUM			12,390,441
220210	MISCELLANEOUS			114,484,506
22021001	REFRESHMENT & MEALS			483,488
22021002	HONORARIUM & SITTING ALLOWANCE			10,034,010
22021003	PUBLICITY & ADVERTISEMENTS			10,268,604
22021004	MEDICAL EXPENSES			537,209
22021006	POSTAGES & COURIER SERVICES			649,186
22021007	WELFARE PACKAGES			70,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,800,380
22021009	SPORTING ACTIVITIES			10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			124,302
22021029	MONITORING ACTIVITIES & FOLLOW UP			1,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			5,016,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			4,000,133
23	CAPITAL EXPENDITURE			3,147,832,560
2301	FIXED ASSETS PURCHASED			250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			250,000,000
23010105	PURCHASE OF MOTOR VEHICLES			200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			50,000,000
2302	CONSTRUCTION / PROVISION			310,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			310,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			310,000,000
2305	OTHER CAPITAL PROJECTS			2,587,832,560
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,587,832,560
23050101	RESEARCH AND DEVELOPMENT			770,000,000
23050103	MONITORING AND EVALUATION			960,000,000
23050104	ANNIVASARIES/CELEBRATIONS			705,000,000
23050105	GAS ROYALTY AND RECONCILIATION			40,000,000
23050106	FACILITIES AND TECHNICAL SERVICES			112,832,560
	TOTAL PERSONNEL			344,582,423
	TOTAL OVERHEAD			532,572,234
	TOTAL RECURRENT			877,154,657
	TOTAL CAPITAL			3,147,832,560
	TOTAL ALLOCATION			4,024,987,217
0554007001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP22200724	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	100,000,000	
ERGP22200725	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	ONGOING	50,000,000	
ERGP22200728	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	160,000,000	
ERGP22200731	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	600,000,000	



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CODE	LINE ITEM		AMOUNT
ERGP22200733	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	30,000,000
ERGP22200735	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	ONGOING	500,000,000
ERGP22200738	PRODUCTION AND ISSUANCE OF PERMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	40,000,000
ERGP22200739	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	ONGOING	5,000,000
ERGP22200740	MASS AWARENESS AND ADVOCACY PROGRAMME FOR ENHANCED IMPLEMENTATION OF THE DISABILITY ACT AND SUBSEQUENT DOMESTICATION AT SUB-NATIONALS	ONGOING	112,832,560
ERGP22200742	SUPPORT TO DISABLED PEOPLES ORGANISATIONS	ONGOING	50,000,000
ERGP22200743	BRILLE PRODUCTION CENTRE TO SUPPORT INCLUSIVE EDUCATION	ONGOING	20,000,000
ERGP22213008	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	NEW	200,000,000
ERGP22213011	COMPLIANCE AND ENFORCEMENT	NEW	100,000,000
ERGP22213012	CONSTRUCTION/PURCHASE OF ZONAL OFFICES	NEW	310,000,000
ERGP22213014	OFFICE FURNITURE AND APPLIANCES	NEW	50,000,000
ERGP30200722	RESEARCH AND DEVELOPMENT GRANT FOR PWDs	ONGOING	60,000,000
ERGP30200737	PROCUREMENT ACTIVITIES	ONGOING	10,000,000
ERGP30200741	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	20,000,000
ERGP30205867	AFRICAN UNION SUMMIT ON DISABILITY	NEW	100,000,000
ERGP20241383	MEDICAL OUTREACH & PROVISION OF MEDICATIONS AND BASIC FINANCIAL ASSISTANCE TO PERSONS WITH DISABILITIES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP20242892	EYE SCREENING AND SUPPLY OF MEDICAL GLASSES IN OSHODI/ OSHODI/ISOLO 1 FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP20242893	ENTREPRENEURSHIP AND SKILLS ACQUISITION TRAINING IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242926	CONSTRUCTION AND EQUIPPING PRIMARY HEALTHCARE CENTRE IN BOKKOS LGA, MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20246354	VOCATIONAL TRAINING AND EMPOWERMENT OF PEOPLE WITH DISABILITY ACROSS KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20246481	PROVISION OF FIVE (5) UNITS OF 3 BEDROOM BUNGALOW FOR INDIGENT PERSONS IN IMO WEST SENATORIAL DISTRICT, IMO STATE		130,000,000
0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,461,017,989
22	OTHER RECURRENT COSTS		148,726,057
2202	OVERHEAD COST		148,726,057
220201	TRAVEL & TRANSPORT - GENERAL		22,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,800,000
220202	UTILITIES - GENERAL		16,450,000
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		250,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,820,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		2,200,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,235,000
220204	MAINTENANCE SERVICES - GENERAL		13,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453



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CODE	LINE ITEM		AMOUNT	
22020406	OTHER MAINTENANCE SERVICES		2,500,000	
220206	OTHER SERVICES - GENERAL		6,400,000	
22020601	SECURITY CHARGES		2,400,000	
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,450,000	
22020701	FINANCIAL CONSULTING		2,500,000	
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000	
22020703	LEGAL SERVICES		4,750,000	
22020708	MEDICAL CONSULTING		1,200,000	
220208	FUEL & LUBRICANTS - GENERAL		15,360,000	
22020801	MOTOR VEHICLE FUEL COST		9,220,000	
22020803	PLANT / GENERATOR FUEL COST		6,140,000	
220209	FINANCIAL CHARGES - GENERAL		3,275,340	
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340	
22020902	INSURANCE PREMIUM		2,000,000	
220210	MISCELLANEOUS		41,585,114	
22021001	REFRESHMENT & MEALS		14,024,000	
22021002	HONORARIUM & SITTING ALLOWANCE		10,812,106	
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008	
22021006	POSTAGES & COURIER SERVICES		1,400,000	
22021007	WELFARE PACKAGES		12,950,000	
23	CAPITAL EXPENDITURE		67,312,291,932	
2301	FIXED ASSETS PURCHASED		19,400,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,400,000	
23010105	PURCHASE OF MOTOR VEHICLES		17,400,000	
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000	
2302	CONSTRUCTION / PROVISION		63,891,757,090	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,891,757,090	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,500,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,015,100,000	
23020114	CONSTRUCTION / PROVISION OF ROADS		50,037,963,259	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,338,693,831	
2303	REHABILITATION / REPAIRS		250,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		250,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		250,000,000	
2305	OTHER CAPITAL PROJECTS		3,151,134,843	
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,151,134,843	
23050101	RESEARCH AND DEVELOPMENT		3,151,134,843	
	TOTAL OVERHEAD		148,726,057	
	TOTAL RECURRENT		148,726,057	
	TOTAL CAPITAL		67,312,291,932	
	TOTAL ALLOCATION		67,461,017,989	
0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10200604	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST AND SOUTHEAST GEO-POLITICAL ZONES	ONGOING	14,000,000	
ERGP10200605	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHCENTRAL AND SOUTHWEST GEO-POLITICAL ZONES	ONGOING	12,000,000	
ERGP10200606	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHEAST AND SOUTHSOUTH GEO-POLITICAL ZONES	ONGOING	2,000,000	
ERGP10200647	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	14,000,000	
ERGP10200648	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	18,000,000	



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ERGP10200650	PROVISION OF SOLAR POWERED STREETLIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP10200652	PROVISION OF SOLAR POWERED STREETLIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	13,000,000
ERGP10200656	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN EGBEDA, IKOTUN AND EJIGBO IN ALIMOSHO FEDERAL CONSTITUENCY AND ELEGUSHI ILASAN IN ETI-OSA FEDERAL CONSTITUENCY	ONGOING	15,500,000
ERGP10200659	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILE-OLUJI, ONDO STATE AND ILAWE EKITI, EKIT STATE	ONGOING	14,000,000
ERGP10212292	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN HAJIYA GAMBO SAWABA HOSPITAL, ABUTH TUDUN WADA AND OTHER SELECTED HOSPITALS PHASE 1	NEW	500,000,000
ERGP10212293	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RIMIN DOKO, KAURAN JULI, ANGUWAN MANGU AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212294	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MAKWALLA, MAZANGUDU, MADAKIN SAYE AND KAKIYAYI KADUNA STATE PHASE 1	NEW	500,000,000
ERGP10212295	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT DAKACE, IYAN JUMA, TANKARAU AND TUDUN JUKUN PHASE 1	NEW	500,000,000
ERGP10212296	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN FEDERAL COLLEGE OF EDUCATION, NUHU BAMALLI POLYTECHNIC AND ABU KONGO CAMPUS. PHASE 1	NEW	500,000,000
ERGP10212297	SUPPLY AND INSTALLATIONS 500KVA TRANSFORMERS FANGANU, GOBIRAWA, ANGUWAN DANKALI, GONAR GANYE AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212298	SUPPLY AND INSTALLATIONS 300KVA TRANSFORMERS IN KUREGU, DANJINJIRI, KARAUKA, ANG LALLE AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212309	SUPPLY AND RE-CABLING OF ELECTRICAL WIRES IN ANGUWAN KAYA, SABUWAR ANGUWA, ANGUWAN ALKALI, JAMAWA AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212310	SUPPLY AND INSTALLATIONS OF SOLAR STREET LIGHTS IN KUSFA, SALMANDUNA, HAYIN DOGO, MAGUME AND OTHER LOCATIONS PHASE 1	NEW	500,000,000
ERGP10212313	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RIMIN DOKO, KAURAN JULI, ANGUWAN MANGU AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212315	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT ACROSS MAKWALLA, MAZANGUDU, MADAKIN SAYE AND KAKIYAYI KADUNA STATE PHASE 2	NEW	500,000,000
ERGP10212317	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT DAKACE, IYAN JUMA, TANKARAU AND TUDUN JUKUN PHASE 2	NEW	500,000,000
ERGP10212337	PROVISION AND INSTALLATIONS OF SOLAR STREET LIGHTS IN WUCICIRI, NAGOYI, ANGUWAN DANDUTSE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212338	SUPPLY AND INSTALLATIONS OF SOLAR STREET LIGHTS IN KUSFA, SALMANDUNA, HAYIN DOGO, MAGUME AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212339	SUPPLY AND RE-CABLING OF ELECTRICAL WIRES IN ANGUWAN KAYA, SABUWAR ANGUWA, ANGUWAN ALKALI, JAMAWA AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212340	SUPPLY AND INSTALLATIONS 300KVA TRANSFORMERS IN KUREGU, DANJINJIRI, KARAUKA, ANG LALLE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000
ERGP10212341	SUPPLY AND INSTALLATIONS 500KVA TRANSFORMERS FANGANU, GOBIRAWA, ANGUWAN DANKALI, GONAR GANYE AND OTHER LOCATIONS PHASE 2	NEW	500,000,000



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ERGP10212342	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN FEDERAL COLLEGE OF EDUCATION, NUHU BAMALLI POLYTECHNIC AND ABU KONGO CAMPUS. PHASE 2	NEW	500,000,000
ERGP12212190	CONSTRUCTION OF CLASSROOMS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY AND GOMBE STATE	NEW	250,000,000
ERGP12212194	CONSTRUCTION OF RURAL ROADS IN GOBIRAWA, YELWA AND KOFAR RUWA IN KANO STATE	NEW	500,000,000
ERGP12212237	ROAD CONSTRUCTION FROM KONGO JUNCTION TO WTC TO LAYIN LEA UNGUWAN KAYA PASSING BEHIND PROVOST HOUSE TO TERMINATE AT NEW JOS ROAD, GYALLESU. PHASE 1	NEW	500,000,000
ERGP12212238	ROAD CONSTRUCTION STARTING FROM KOFAN KUYAMBANA TO RASHA LINKING TO KOFAR JATAU PHASE 1	NEW	500,000,000
ERGP12212240	ROAD CONSTRUCTION STARTING FROM AMINU ROAD, LAYIN MAKAFI LINKING IMAMU TO LAYIN RADIO TERMINATE AT KONGO ROAD. PHASE 1	NEW	500,000,000
ERGP12212241	ROAD CONSTRUCTION STARTING FROM ANGUWAN DANKALI @ ABASHE BAKIN DOGOA THROUGH UNG SARKI TO TERMINATE AT UNG MADAKI BY THE RAIL LINE PHASE 1	NEW	500,000,000
ERGP12212242	ROAD CONSTRUCTION FROM LAYIN ALMAJIRAI, END OF THE ROAD TO ANGUWAN GODO SABON GARI LOCAL GOVERNMENT. MINI BRIDGE TO BE CONSTRUCTED PHASE 1	NEW	500,000,000
ERGP12212244	ROAD CONSTRUCTION FROM NAGOYI PRIMARY SCHOOL ROAD PASSING THROUGH SHAGON BUBA TO LINK WITH NAGOYI - KOFAR KONA ROAD PHASE 1	NEW	500,000,000
ERGP12212245	ROAD CONSTRUCTION STARTING FROM ALHUDAHUDA (OPPOSITE YAN DUSSA) TO GANGAREN TUKURWA TO KUKAN DADIYA TO TERMINATE AT FANWANKI ROAD PHASE 1. (UNG ALKALI) KWARA	NEW	500,000,000
ERGP12212247	ROAD CONSTRUCTION STARTING FROM TASHAN KWADAYI, BIRN COMMUNITY BANK TO SARKI JAFARU LGEA PRIMARY SCHOOL LINKING TO KOFAN GAYAN-KAURA ROAD PHASE 1. LIMANCI KONA WARD	NEW	500,000,000
ERGP12212249	ROAD CONSTRUCTION FROM JAMA ATU GIRLS COLLEGE THROUGH UNGUWAN ALKALI TO ALHUDA-HUDA. ANGUWAN FATIKA PHASE 1	NEW	500,000,000
ERGP12212251	ROAD CONSTRUCTION STARTING FROM AGORO, LAYIN BAREBARI, LAYIN JOJI, THROUGH MAJE ROAD TERMINATE AT DANDAJI ROAD PHASE 1. TUDUN WADA	NEW	500,000,000
ERGP12212252	ROAD CONSTRUCTION FROM KOFAR GIDAN MALOLI TO RAUDA SCHOOL PASSING BEHIND JAKADA RESIDENCE TO CITY HOSPITAL LOW-COST GYALLESU PHASE 1.	NEW	500,000,000
ERGP12212253	ROAD CONSTRUCTION FROM PZ TO BABBAN DODO TO KOFAR KUYAMBANA PHASE 1	NEW	500,000,000
ERGP12212254	ROAD CONSTRUCTION FROM BAREWA JUNCTION TO AGORO FLY OVER, PASSING THROUGH LAYIN LEMU PHASE 1	NEW	500,000,000
ERGP12212255	ROAD CONSTRUCTION FROM GASKIYA JUNCTION TO MASALLACIN ALBANI PASSING THROUGH LAYIN DANGIDA SUPER MARKET PHASE 1.	NEW	500,000,000
ERGP12212256	ROAD CONSTRUCTION FROM YAKASAI HOUSE MAGAJIYA, PASSING THROUGH CIDAWAKI SABON UNG MAGAJIYA LINKING TO NAGOYI. (WITH BRIDGE CONSTRUCTION) LINKING ROAD FROM KOFAN GALADIMA TO SABON UNGUWA MAGAJIYA LINKING 3.07KM PHASE 2	NEW	500,000,000
ERGP12212257	ROAD CONSTRUCTION FROM KONGO JUNCTION TO WTC TO LAYIN LEA UNGUWAN KAYA PASSING BEHIND PROVOST HOUSE TO TERMINATE AT NEW JOS ROAD, GYALLESU. PHASE 2	NEW	500,000,000
ERGP12212258	ROAD CONSTRUCTION STARTING FROM KOFAN KUYAMBANA TO RASHA LINKING TO KOFAR JATAU PHASE 2	NEW	500,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12212259	ROAD CONSTRUCTION STARTING FROM AMINU ROAD, LAYIN MAKAFI LINKING IMAMU TO LAYIN RADIO TERMINATE AT KONGO ROAD.PHASE 2	NEW	500,000,000
ERGP12212260	ROAD CONSTRUCTION STARTING FROM ANGUWAN DANKALI @ ABASHE BAKIN DOGOA FAZDAA THROUGH UNG SARKI TO TERMINATE AT UNG MADAKI BY THE RAIL LINE PHASE 2	NEW	500,000,000
ERGP12212261	ROAD CONSTRUCTION FROM LAYIN ALMAJIRAI, END OF THE ROAD TO ANGUWAN GODO SABON GARI LOCAL GOVERNMENT. MINI BRIDGE TO BE CONSTRUCTED PHASE 2	NEW	500,000,000
ERGP12212262	ROAD CONSTRUCTION FROM NAGOYI PRIMARY SCHOOL ROAD, PASSING THROUGH SHAGON BUBA TO LINK WITH NAGOYI - KOFAR KONA ROAD PHASE 2	NEW	500,000,000
ERGP12212263	ROAD CONSTRUCTION STARTING FROM ALHUDAHUDA (OPPOSITE YAN DUSSA) TO GANGAREN TUKURWA TO KUKAN DADIYA TO TERMINATE AT FANWANKI ROAD PHASE 2. (UNG ALKALI) KWARBAI B	NEW	500,000,000
ERGP12212264	ROAD CONSTRUCTION STARTING FROM TASHAN KWADAYI, BIRNI COMMUNITY BANK TO SARKI JAFARU LGEA PRIMARY SCHOOL LINKING TO KOFAN GAYAN-KAURA ROAD PHASE 2. LIMANCI KONA WARD	NEW	500,000,000
ERGP12212265	ROAD CONSTRUCTION FROM JAMA ATU GIRLS COLLEGE THROUGH UNGUWAN ALKALI TO ALHUDA-HUDA. ANGUWAN FATIKA PHASE 2	NEW	500,000,000
ERGP12212266	ROAD CONSTRUCTION STARTING FROM AGORO, LAYIN BAREBARI, LAYIN JOJI, THROUGH MAJE ROAD TERMINATE AT DANDAJI ROAD PHASE 2. TUDUN WADA	NEW	500,000,000
ERGP12212267	ROAD CONSTRUCTION FROM KOFAR GIDAN MALOLI TO RAUDA SCHOOL PASSING BEHIND JAKADA RESIDENCE TO CITY HOSPITAL LOW-COST GYALLESU PHASE 2.	NEW	500,000,000
ERGP12212268	ROAD CONSTRUCTION FROM PZ TO BABBAN DODO TO KOFAR KUYAMBANA PHASE 2	NEW	500,000,000
ERGP12212269	ROAD CONSTRUCTION FROM BAREWA JUNCTION TO AGORO BY OVER, PASSING THROUGH LAYIN LEMU PHASE 2	NEW	500,000,000
ERGP12212270	ROAD CONSTRUCTION FROM GASKIYA JUNCTION TO MASALLACIN ALBANI PASSING THROUGH LAYIN DANGIDA SUPER MARKET PHASE 2.	NEW	500,000,000
ERGP18213215	OCCUPATIONAL TRAINING AND SKILL ACQUISITION FOR UNEMPLOYED YOUTHS ON AUTO GAS CONVERSION, LIQUIDITY NATURAL GAS (LPG) COMPRESSED NATURAL GAS (CNG) FOR IMPROVED ENERGY SECURITY to be Executed by SDG.	NEW	500,000,000
ERGP22200588	COMPLETION/ EQUIPPING OF PHCS IN YOLA NORTH, YOLA SOUTH AND GIREI LGAS, ADAMAWA STATE	ONGOING	6,000,000
ERGP22200590	CONSTRUCTION OF ADDITIONAL MALE WARD AND PROVISION OF CRITICAL HOSPITAL EQUIPMENT AT SHINKAFI GENERAL HOSPITAL, SHINKAFI LOCAL GOVERNMENT, ZAMFARA STATE	ONGOING	6,100,000
ERGP22200592	SUPPLY OF PHOTOCOPY MACHINE 4NO OF RICGH MP C3003.@ N4,443,986 EACH	ONGOING	2,000,000
ERGP22200594	COMPLETION/EQUIPPING OF PHCS IN FUFURE, SONG AND GOMBI LGAS, ADAMAWA STATE	ONGOING	3,000,000
ERGP22200609	CONSTRUCTION OF HAND PUMP BOREHOLES IN SAGBAMA LGA, BAYELSA	ONGOING	26,000,000
ERGP22200612	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRICYCLES, GRINDING MACHINES, SEWING MACHINES TO TARAUNI COMMUNITY, KANO STATE	ONGOING	4,000,000
ERGP22200637	PURCHASE OF PICKUP TRICYCLES FOR EMPOWERMENT OF YOUTHS IN SOUTHERN BORNO SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP22200642	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	12,500,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22200643	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	15,000,000
ERGP22200645	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	4,000,000
ERGP22200660	CONSTRUCTION OF AGBOYI INTER-COMMUNITY BRIDGET IPROJECT IN AGBOYI KETU IN KOSOFE LGA, LAGOS STATE	ONGOING	9,000,000
ERGP22200668	SUPPLY OF MOTORCYCLES TO YOUTHS IN OGOJA AND YALA, CROSS RIVER STATE	ONGOING	13,400,000
ERGP22200673	PROVISION OF RURAL ROADS IN BORNO SOUTH SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP22200674	PROVISION OF HAND PUMPS BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	ONGOING	41,000,000
ERGP22200675	SUPPLY OF MOTORCYCLES TO YOUTH IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	ONGOING	40,000,000
ERGP22200678	SUPPLY OF FIRDGES, DEEP FREEZERS TO YOUTH AND WOMEN IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	ONGOING	51,000,000
ERGP22200681	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	ONGOING	42,000,000
ERGP25212188	RENOVATION AND UPGRADING OF HOSPITALS IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	250,000,000
ERGP25212189	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE PHC(A&AgAAgAgôA&A&AAgAgôA&A&AgS) IN ANGUWAN JUMA, TUDUN WADA, DAMBO AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212192	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC(A&AgAAgAgôA&A&AAgAgôA&A&AgS) IN JUSHI, KAKIYAYI, AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212196	CONSTRUCTION AND EQUIPPING OF MATERNITY CLINICS IN GABARI, YESKWAKE, KOGORO AND OTHER SELECTED LOCATIONS PHASE 1	NEW	500,000,000
ERGP25212204	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE PHC(A&AgAAgAgôA&A&AAgAgôA&A&AgS) IN ANGUWAN JUMA, TUDUN WADA, DAMBO AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212205	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC(A&AgAAgAgôA&A&AAgAgôA&A&AgS) IN JUSHI, KAKIYAYI, AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212210	CONSTRUCTION AND EQUIPPING OF MATERNITY CLINICS IN GABARI, YESKWAKE, KOGORO AND OTHER SELECTED LOCATIONS PHASE 2	NEW	500,000,000
ERGP25212215	SUPPLY AND INSTALLATION OF SOLAR POWERED MINI GRIDS IN HAJIYA GAMBO SAWABA HOSPITAL, ABUTH TUDUN WADA AND OTHER SELECTED HOSPITALS PHASE 2	NEW	500,000,000
ERGP30200600	PROCUREMENT OF 1 NO OF AUTOMATIC UTILITY VEHICLE	ONGOING	4,000,000
ERGP30200601	CONSTRUCTION OF MINI SPORTS CENTRE AT IKOSHI-SHERI LCDA IN LAGOS EAST SENATORIAL DISTRICT.	ONGOING	17,775,944
ERGP30200615	COMPLETION, CONSTRUCTION AND GENERAL RENOVATION OF DAURA ABATTOIR IN DAURA, KATSINA STATE	ONGOING	5,000,000
ERGP30200618	CONSTRUCTION OF WAWA ROAD IN K/KUSAR	ONGOING	512,000,000
ERGP30200621	CONSTRUCTION AND REHABILITATION OF 1.2KM ASPHALTIC ROAD WITH SOLAR STREET LIGHT AT OSOGBO COMMUNITY, OSUN STATE	ONGOING	4,000,000
ERGP30200623	CONSTRUCTION AND REHABILITATION OF 1.5KM ASPHALTIC ROAD AT JAGUN COMMUNITY, ILOBU, OSUN STATE	ONGOING	13,000,000
ERGP30200626	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	ONGOING	13,000,000
ERGP30200628	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	ONGOING	13,000,000



0554001001 CODE	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION LINE ITEM		2024 APPROPRIATION ACT AMOUNT
ERGP30200630	CONSTRUCTION OF MALE AND FEMALE STUDENTS HOTEL WITH PROVISION OF BEDS, MATTRESSES, PILLOWS AND BEDSHEETS AND CONSTRUCTION OF DINING HALL WITH KITCHEN WITH PROVISION OF INDUSTRIAL GAS COOKERS, CYLINDERS AND COOKING POTS AND UTENSILS IN THE NEWLY BUILT NIGERIA POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE.	ONGOING	13,000,000
ERGP30200634	RURAL ROAD NETWORKS WITH SOLAR POWERED STREET LIGHTS IN SHAFAN KWATTO WARD OF TOTO LGA, NASARAWA STATE	ONGOING	16,000,000
ERGP30200640	CONSTRUCTION/REHABILITATION OF KWOI TOWNSHIP ROADS (DRAINAGES, CULVERTS AND ASPHALTING), KADUNA STATE	ONGOING	3,000,000
ERGP30200654	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	ONGOING	18,000,000
ERGP30200661	CONSTRUCTION OF 2KM COMMUNITY ROAD AT FLOWERGATE SCHEME, OFFABEOKUTA/ SHAGAMU EXPRESSWAY, LOGBARA VILLAGE, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	9,917,887
ERGP30200663	CONSTRUCTION OF ISHERI OLOFIN COMMUNITY ROAD TO CONNECT BARUWA CARDOS THROUGH PEACE ESTATE AND BARUWA COMMUNITIES AT ALIMOSHO	ONGOING	14,000,000
ERGP30200665	CONSTRUCTION OF MINI STADIUM IN BAMA, NGALA AND RANN, BORNO STATE	ONGOING	14,000,000
ERGP30200669	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	ONGOING	50,000,000
ERGP30200671	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	ONGOING	26,000,000
ERGP30200680	CONSTRUCTION OF MINI SPORTS CENTRE AT IMOTA LCDA IN IKORODU LGA	ONGOING	100,000,000
ERGP30200683	DUALIZATION OF ILE - OLUJI TOWNSHIP ROAD FROM ITA - NDA TO BUNNELI JUNCTION THAT CONNECTS IPETU AND AKURE PHASE I AND PHASE II	ONGOING	50,000,000
ERGP30212235	ROAD CONSTRUCTION FROM YAKASAI HOUSE MAGAJIYA, PASSING THROUGH CIDAWAKI SABON UNG MAGAJIYA LINKING TO NAGOYI. (WITH BRIDGE CONSTRUCTION LINKING ROAD FROM KOFAN GALADIMA TO SABON UNGUWA MAGAJIYA LINKING 3.07KM PHASE I	NEW	500,000,000
ERGP20241473	CONSTRUCTION OF SELECTED ROADS, BLOCKS OF CLASSROOMS, PHCs & YOUTH CENTRES IN SELECTED LOCATIONS ACROSS THE COUNTRY	NEW	10,000,000,000
ERGP20241474	CONSTRUCTION OF LEARNING CENTRES, ROADS, SOLAR STREETLIGHTS, SOLAR HYBRIDS & SKILL ACQUISITION CENTRES IN SELECTED LOCATIONS ACROSS THE COUNTRY	NEW	10,000,000,000
ERGP20241475	EQUIPPING OF MOTHER & CHILD CENTRES, PHCs, SKILL ACQUISITION CENTRES AND EMPOWERMENT MATERIALS IN SELECTED LOCATIONS ACROSS THE COUNTRY	NEW	7,000,000,000
ERGP20241502	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	247,963,259
ERGP20242894	250 DEEP FREEZERS FOR EMPOWERMENT OF MARKET WOMEN AND TRADERS IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP20242895	100 10KVA GENERATORS FOR EMPOWERMENT OF YOUTH, SMEs AND BUSINESSES IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	120,000,000
ERGP20242896	CONSTRUCTION OF THE PALACE OF ONISOLU OF SOLU ALADE, IBEJU LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	200,000,000
ERGP20242914	SUPPLY OF DEEP FREEZER TO BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20242915	SUPPLY OF MOTOR CYCLE TO BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP20242916	SUPPLY OF DEEP FREEZER TO NGASKI/ SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242917	SUPPLY OF MOTOR CYCLE TO NGASKI/ SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20242918	SUPPLY AND DISTRIBUTION OF TRICYCLE WHEEL CHAIR, AND WHITE CANE FOR PEOPLE LIVING WITH DISABILITY IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20242919	SUPPLY OF RELIEVE MATERIALS TO IDPs IN RESETTLING COMMUNITIES OF LOGOMARE WARD IN BAMA/ NGALA/ KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20245075	SUPPLY OF AUTOMATED HOSPITAL BEDS IN KANO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20245151	SUPPLY OF STARTER PACKS FOR WOMEN EMPOWERMENT IN JIGAWA NORTH WEST CONSTIUENCY PROJECT	NEW	50,000,000
ERGP20245152	SUPPLY OF STARTER PACKS FOR ECONOMIC EMPOWERMENT FOR YOUTH GROUPS IN JIGAWA NORTH WEST ZIP	NEW	50,000,000
ERGP20245153	SUPPLY OF KITS TO QUARINC SCHOOLS TO DEEPEN INTEGRATION AND ISLAMIC EDUCATION IN JAGAWA NORTH WEST	NEW	50,000,000
ERGP20246231	CONSTRUCTION AND EQUIPPING OF COMMUNITY TOWN IN EPE	NEW	200,000,000
ERGP20246232	CONSTRUCTION OF YOUTH CENTRE IN LAGOS EAST	NEW	200,000,000
ERGP20246233	PROVISION OF EDUCATIONAL AID IN LAGOS STATE UNIVERSITY OF TECHNOLOGY	NEW	200,000,000
ERGP20246234	2 NUMBER OF 40 BEDS AND EQUIPMENT IN TWO LOCATIONS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	300,000,000
ERGP20246371	SUPPLY OF STARTER PACKS FOR WOMEN EMPOWERMENT IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246615	CONSTRUCTION OF STUDENT ASSEMBLY HALLWITH FURNISHING AND PUBLIC ADDRESS SYSTEM AT POLICE SECONDARY SCHOOL DAWAKIN KUDU LGA, KANO STATE	NEW	50,000,000
ERGP20247232	CONDITIONAL CASH TRANSFER TO INDIEGINEOUS PEOPLE OF KABA, MIJILU AND OTHER SELECTED COMMUNITIES IN ADAMAWA STATE	NEW	150,000,000
ERGP20247603	CONSTRUCTION OF HOUSES FOR IDP'S IN DAMBOA LGA IN BORNO SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP20247604	SUPPLY OF TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20247605	SUPPLY OF TRICYCLE PICK UP VANS TO BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP20245420	CONSTRUCTION OF FOOTBALL PITCH AND PAVILION AT LAFIAJA AREA AND EBUTE ELEFUN SCHOOL, LAGOS ISLAND CONSTITUENCY II	NEW	50,000,000
ERGP20247734	CONSTRUCTION OF TOWNSHIP ROADS IN TSETSE, YAWI, ARMY BARRACK ROAD IN BIU, FED CONST.	ONGOING	1,000,000,000
ERGP20247736	CONSTRUCTION OF BALBAYA ROAD IN BORNO STATE	ONGOING	1,000,000,000
ERGP20249799	CONSTRUCTION OF PERIMETER FENCE AT EMPRESS DEMONSTRATION FARM BTWEEN NKARASI 1&11 IKOM LGA, CROSS RIVERS STATE	NEW	90,000,000
ERGP20249800	TRAINING OF TRADITIONAL BED ATTENDANCES (MIDWIVES) AND PROVISION OF FIRST AIDS KITS IN RURAL AREA.	NEW	90,000,000
ERGP20249801	REHABILITATION OF 7KM ROAD IN IKOM URBAN FROM HIGH COURT THROUGH UAC TO BOKOMO AND ISABANG, IKOM LGA, CROSS RIVERS STATE.	NEW	90,000,000
ERGP20249802	SUPPLY AND INSTALLATION OF 64 SLIDES CT SCAN MACHINE TO KEBBI STATE VIA SPECIAL INTERVENTION	NEW	681,134,843
ERGP20249803	TRAINING AND PROVISION OF FARM INPUTS AND TOOLS FOR THE PRODUCTION OF SEASAME TO FEMALE FARMERS IN VARIOUS STATES OF THE FEDERATION	NEW	350,000,000
ERGP20249804	ENTREPRENEURSHIP TRAINING OF WOMEN ON FOOD PRESERVATION, PACKAGING AND STORAGE OF AGRICULTURAL PRODUCTS AND EQUIPMENTS	NEW	350,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20249805	REDEVELOPMENT AND UPGRADING OF ILE-OLUJI GENERAL HOSPITAL, ONDO STATE	NEW	1,000,000,000
ERGP2124980691	ENVIRONMENT CARBON CAPTURE AND STORAGE PROJECTS		1,000,000,000
0554009001	NATIONAL SENIOR CITIZEN CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		637,494,290
22	OTHER RECURRENT COSTS		187,494,290
2202	OVERHEAD COST		187,494,290
220201	TRAVEL & TRANSPORT - GENERAL		38,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		16,300,000
22020201	ELECTRICITY CHARGES		5,300,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,643,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,643,465
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		16,129,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,629,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		57,421,825
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021007	WELFARE PACKAGES		14,416,825
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,005,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
23	CAPITAL EXPENDITURE		450,000,000
2301	FIXED ASSETS PURCHASED		96,380,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,380,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		96,380,000
2305	OTHER CAPITAL PROJECTS		353,620,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		353,620,000
23050101	RESEARCH AND DEVELOPMENT		328,000,000
23050103	MONITORING AND EVALUATION		25,620,000
	TOTAL OVERHEAD		187,494,290
	TOTAL RECURRENT		187,494,290
	TOTAL CAPITAL		450,000,000



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		637,494,290
0554009001	NATIONAL SENIOR CITIZEN CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22202607	PURCHASE OF OFFICE EQUIPMENT	NEW	20,670,000
ERGP22202610	PROVIDE ASSISTIVE DEVICES AND TECHNOLOGIES TO OLDER PERSONS	NEW	62,000,000
ERGP22202611	CONSTRUCTION OF BID BOXES	NEW	4,950,000
ERGP22202613	CARE QUALITY ASSURANCE POLICY AND REGULATORY FRAMEWORKS FOR DOMICILIARY CARE, CARE HOMES AND DAY CENTRES FOR OLDER PERSONS	NEW	53,000,000
ERGP22211400	ENHANCEMENT PROGRAMME ON AGEING TO COMPELLING A COHESIVE POSITIVE PERCEPTION OF OLDER PERSONS	NEW	95,000,000
ERGP22211401	ADVANCEMENT PROGRAMME IN ADVOCATING AND ENLIGHTENMENT TO CREATE AWARENESS AMONG PUBLIC AND PRIVATE SECTOR	NEW	30,000,000
ERGP22211402	CREATION/SUPPORT PROGRAMME FOR HEALTHY AGEING TO PREVENT AND MINIMIZE THE SOVERITY OF CHRONIC DISEASES AND DISABILITIES	NEW	34,380,000
ERGP20242898	PROVISION OF MEDICAL OUTREACH FOR WOMEN AND THE ELDERLY	NEW	50,000,000
ERGP20244363	TRAINING AND EMPOWERMENT OF YOUTHS ON COSMETOLOGY, PAINT MAKING, BARBING AND HAIR DRESSING IN THE RIVERINE AREA OF AKWA IBOM SOUTH.	NEW	30,000,000
ERGP20246784	TRAINING AND EMPOWERMENT OF SELECTED YOUTHS IN AKWA IBOM SOUTH ON ICT AND EFFECTIVE MEDIA COMMUNICATIONS.	NEW	70,000,000



Federal Government of Nigeria							
CODE OF CONDUCT BUREAU							
2024 APPROPRIATION ACT							
EXPENDITURE							
NO	CODE	MDA		PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
J.	0215	CODE OF CONDUCT BUREAU		2,384,375,486	579,993,265	172,757,543	3,137,126,294
				2,384,375,486	579,993,265	172,757,543	3,137,126,294
CODE OF CONDUCT BUREAU							
2024 APPROPRIATION ACT							
NO	CODE	MDA		PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
I.	0344001001	CODE OF CONDUCT BUREAU		2,384,375,486	579,993,265	172,757,543	3,137,126,294
				2,384,375,486	579,993,265	172,757,543	3,137,126,294



		2024
		APPROPRIATION
0344001001	CODE OF CONDUCT BUREAU	ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,137,126,294
21	PERSONNEL COST	2,384,375,486
2101	SALARY	1,512,467,076
210101	SALARIES AND WAGES	1,512,467,076
21010101	SALARY	1,512,467,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	871,908,410
210201	ALLOWANCES	661,981,834
21020111	REGULAR ALLOWANCES	661,981,834
210202	SOCIAL CONTRIBUTIONS	209,926,576
21020201	NHIS	69,975,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	139,951,050
22	OTHER RECURRENT COSTS	579,993,265
2202	OVERHEAD COST	579,993,265
220201	TRAVEL & TRANSPORT - GENERAL	189,023,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,584,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	158,438,543
220202	UTILITIES - GENERAL	16,600,000
22020201	ELECTRICITY CHARGES	8,800,000
22020202	TELEPHONE CHARGES	4,400,000
22020205	WATER RATES	3,400,000
220203	MATERIALS & SUPPLIES - GENERAL	54,605,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,650,900
22020302	BOOKS	435,000
22020303	NEWSPAPERS	884,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,436,000
220204	MAINTENANCE SERVICES - GENERAL	90,503,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,200,360
22020402	MAINTENANCE OF OFFICE FURNITURE	7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020406	OTHER MAINTENANCE SERVICES	32,880,000
220205	TRAINING - GENERAL	45,180,500
22020501	LOCAL TRAINING	45,180,500
220206	OTHER SERVICES - GENERAL	44,992,000
22020601	SECURITY CHARGES	20,992,000
22020603	OFFICE RENT	24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	14,000,000
220208	FUEL & LUBRICANTS - GENERAL	45,108,520
22020801	MOTOR VEHICLE FUEL COST	40,500,520
22020803	PLANT / GENERATOR FUEL COST	4,608,000
220210	MISCELLANEOUS	78,479,500
22021001	REFRESHMENT & MEALS	10,411,100
22021002	HONORARIUM & SITTING ALLOWANCE	7,045,000
22021003	PUBLICITY & ADVERTISEMENTS	2,115,000
22021006	POSTAGES & COURIER SERVICES	2,820,000
22021007	WELFARE PACKAGES	48,240,000
22021009	SPORTING ACTIVITIES	2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5,808,400
23	CAPITAL EXPENDITURE	172,757,543
2301	FIXED ASSETS PURCHASED	49,757,543
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,757,543
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	37,757,543
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000
2305	OTHER CAPITAL PROJECTS	123,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	123,000,000



0344001001 CODE OF CONDUCT BUREAU		2024 APPROPRIATION ACT AMOUNT	
CODE	LINE ITEM		
23050101	RESEARCH AND DEVELOPMENT		18,000,000
23050103	MONITORING AND EVALUATION		30,000,000
23050111	OPERATION COST OF THE PROGRAMME		15,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		2,384,375,486
	TOTAL OVERHEAD		579,993,265
	TOTAL RECURRENT		2,964,368,751
	TOTAL CAPITAL		172,757,543
	TOTAL ALLOCATION		3,137,126,294
0344001001 CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	15,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	8,000,000
ERGP15123398	ASSET DECLARATION CCB-1 FORM ADMINISTRATION	ONGOING	10,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	30,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	12,000,000
ERGP15153581	OPERATIONAL AND TAKE OFF OF SIX ZONAL OFFICES	ONGOING	60,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	37,757,543



Federal Government of Nigeria							
CODE OF CONDUCT TRIBUNAL							
2024 APPROPRIATION ACT							
EXPENDITURE							
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0215	CODE OF CONDUCT TRIBUNAL	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
.			PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
CODE OF CONDUCT TRIBUNAL							
2024 APPROPRIATION ACT							
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1	0158001001	CODE OF CONDUCT TRIBUNAL	772,156,204	348,304,951	151,342,533	1,271,803,688	
			772,156,204	348,304,951	151,342,533	1,271,803,688	



0158001001		2024
CODE OF CONDUCT TRIBUNAL		APPROPRIATION
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,271,803,688
21	PERSONNEL COST	772,156,204
2101	SALARY	513,324,336
210101	SALARIES AND WAGES	513,324,336
21010101	SALARY	513,324,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	258,831,868
210201	ALLOWANCES	187,234,657
21020111	REGULAR ALLOWANCES	187,234,657
210202	SOCIAL CONTRIBUTIONS	71,597,211
21020201	NHIS	23,958,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,639,193
22	OTHER RECURRENT COSTS	348,304,951
2202	OVERHEAD COST	348,304,951
220201	TRAVEL & TRANSPORT - GENERAL	55,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000
220202	UTILITIES - GENERAL	23,000,000
22020201	ELECTRICITY CHARGES	13,500,000
22020203	INTERNET ACCESS CHARGES	6,000,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	64,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,300,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,100,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	12,500,000
220204	MAINTENANCE SERVICES - GENERAL	42,120,234
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
220205	TRAINING - GENERAL	41,715,587
22020501	LOCAL TRAINING	26,715,587
22020502	INTERNATIONAL TRAINING	15,000,000
220206	OTHER SERVICES - GENERAL	70,496,816
22020601	SECURITY CHARGES	27,556,816
22020603	OFFICE RENT	19,500,000
22020606	CLEANING AND FUMIGATION SERVICES	23,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	20,072,314
22020801	MOTOR VEHICLE FUEL COST	16,572,314
22020803	PLANT / GENERATOR FUEL COST	3,500,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	28,000,000
22021001	REFRESHMENT & MEALS	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	3,700,000
22021006	POSTAGES & COURIER SERVICES	300,000



0158001001 CODE OF CONDUCT TRIBUNAL			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		18,500,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		151,342,533
2301	FIXED ASSETS PURCHASED		76,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,000,000
23010105	PURCHASE OF MOTOR VEHICLES		61,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		40,342,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,342,533
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,342,533
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
	TOTAL PERSONNEL		772,156,204
	TOTAL OVERHEAD		348,304,951
	TOTAL RECURRENT		1,120,461,155
	TOTAL CAPITAL		151,342,533
	TOTAL ALLOCATION		1,271,803,688
0158001001 CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15170433	DIGITALIZATION OF THE CODE OF CONDUCT TRIBUNAL MANAGEMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS, PRS) AND ONLINE FILLING	ONGOING	10,000,000
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILITY IN FIVE (5) ZONAL OFFICES	ONGOING	10,000,000
ERGP15189281	PURCHASE OF OPERATIONAL /UTILITY VEHICLES	ONGOING	61,000,000
ERGP15189284	REPAIRS AND REHABILITATION OF THE CODE OF CONDUCT HEADQUARTERS	ONGOING	10,000,000
ERGP15189291	EXPANSION OF CASE TRACKING AND MANAGEMENT SYSTEM TO INCLUDE THE FIVE (5) ZONAL OFFICES (FOR REAL TIME DATA UPLOAD)	ONGOING	15,000,000
ERGP15189303	PROVISION OF ON-LINE/REAL-TIME SECURITY MONITORING SYSTEM FOR THE HEADQUARTERS, ESSENTIAL HOUSES AND FIVE ZONAL OFFICES	ONGOING	15,000,000
ERGP15189304	REHABILITATION OF THE COURT HALL IN THE HEADQUARTERS/ STRUCTURAL DAMAGED, CONVERSIONS/ CHANGING OF WINDOWS PATTERNS AND OTHER REPAIRS	ONGOING	30,342,533



Federal Government of Nigeria							
FEDERAL CHARACTER COMMISSION							
2024 APPROPRIATION ACT							
EXPENDITURE							
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0215	FEDERAL CHARACTER COMMISSION	3,530,084,970	629,281,415	140,812,815	4,300,179,200	
			3,530,084,970	629,281,415	140,812,815	4,300,179,200	
FEDERAL CHARACTER COMMISSION							
2024 APPROPRIATION ACT							
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0149001001	FEDERAL CHARACTER COMMISSION	3,530,084,970	629,281,415	140,812,815	4,300,179,200	
			3,530,084,970	629,281,415	140,812,815	4,300,179,200	



		2024
		APPROPRIATION
		ACT
0149001001	FEDERAL CHARACTER COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,300,179,200
21	PERSONNEL COST	3,530,084,970
2101	SALARY	2,433,384,281
210101	SALARIES AND WAGES	2,433,384,281
21010101	SALARY	2,433,384,281
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,096,700,689
210201	ALLOWANCES	797,600,501
21020111	REGULAR ALLOWANCES	797,600,501
210202	SOCIAL CONTRIBUTIONS	299,100,188
21020201	NHIS	99,700,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	199,400,125
22	OTHER RECURRENT COSTS	629,281,415
2202	OVERHEAD COST	629,281,415
220201	TRAVEL & TRANSPORT - GENERAL	131,929,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,971,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,957,638
220202	UTILITIES - GENERAL	43,026,440
22020201	ELECTRICITY CHARGES	32,171,480
22020203	INTERNET ACCESS CHARGES	7,945,769
22020205	WATER RATES	1,230,183
22020206	SEWERAGE CHARGES	1,679,008
220203	MATERIALS & SUPPLIES - GENERAL	87,163,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	83,190,309
22020302	BOOKS	654,044
22020303	NEWSPAPERS	299,872
22020304	MAGAZINES & PERIODICALS	288,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,787,608
22020307	DRUGS & MEDICAL SUPPLIES	943,861
220204	MAINTENANCE SERVICES - GENERAL	30,643,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,085,044
22020402	MAINTENANCE OF OFFICE FURNITURE	2,119,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,493,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,611,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,334,652
220205	TRAINING - GENERAL	30,326,498
22020501	LOCAL TRAINING	30,326,498
220206	OTHER SERVICES - GENERAL	27,493,189
22020601	SECURITY CHARGES	18,480,850
22020606	CLEANING AND FUMIGATION SERVICES	9,012,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,091,525
22020701	FINANCIAL CONSULTING	8,099,047
22020702	INFORMATION TECHNOLOGY CONSULTING	1,846,143
22020703	LEGAL SERVICES	7,146,335
220208	FUEL & LUBRICANTS - GENERAL	17,628,294
22020801	MOTOR VEHICLE FUEL COST	8,875,709
22020803	PLANT / GENERATOR FUEL COST	8,752,585
220209	FINANCIAL CHARGES - GENERAL	47,150,370
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,184,732
22020902	INSURANCE PREMIUM	45,965,638
220210	MISCELLANEOUS	196,828,125
22021001	REFRESHMENT & MEALS	5,179,015
22021002	HONORARIUM & SITTING ALLOWANCE	2,673,993



0149001001 FEDERAL CHARACTER COMMISSION			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		20,428,825
22021004	MEDICAL EXPENSES		6,884,673
22021006	POSTAGES & COURIER SERVICES		2,697,671
22021007	WELFARE PACKAGES		50,501,093
22021009	SPORTING ACTIVITIES		4,546,068
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,910,250
22021016	SERVICOM		1,502,881
22021017	ANTI-CORRUPTION		1,502,881
22021029	MONITORING ACTIVITIES & FOLLOW UP		90,713,328
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,287,447
23	CAPITAL EXPENDITURE		140,812,815
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		100,812,815
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,812,815
23050101	RESEARCH AND DEVELOPMENT		70,020,387
23050171	GOVERNANCE/INSTITUTIONAL REFORM		30,792,428
	TOTAL PERSONNEL		3,530,084,970
	TOTAL OVERHEAD		629,281,415
	TOTAL RECURRENT		4,159,366,385
	TOTAL CAPITAL		140,812,815
	TOTAL ALLOCATION		4,300,179,200
0149001001	FEDERAL CHARACTER COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	40,000,000
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTENMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	30,792,428
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRON, CHANNELS. ETC	ONGOING	50,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	ONGOING	20,020,387



Federal Government of Nigeria					
FEDERAL CIVIL SERVICE COMMISSION					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0215	FEDERAL CIVIL SERVICE COMMISSION	820,619,026	729,571,001	215,087,327
			820,619,026	729,571,001	215,087,327
FEDERAL CIVIL SERVICE COMMISSION					
2024 APPROPRIATION ACT					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	820,619,026	729,571,001	215,087,327
			820,619,026	729,571,001	215,087,327



		2024 APPROPRIATION ACT
0147001001	FEDERAL CIVIL SERVICE COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,765,277,354
21	PERSONNEL COST	820,619,026
2101	SALARY	596,513,903
210101	SALARIES AND WAGES	596,513,903
21010101	SALARY	596,513,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,105,123
210201	ALLOWANCES	161,978,842
21020111	REGULAR ALLOWANCES	161,978,842
210202	SOCIAL CONTRIBUTIONS	62,126,281
21020201	NHIS	20,801,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	41,325,240
22	OTHER RECURRENT COSTS	729,571,001
2202	OVERHEAD COST	729,571,001
220201	TRAVEL & TRANSPORT - GENERAL	97,677,907
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,340,708
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,337,199
220202	UTILITIES - GENERAL	28,288,249
22020201	ELECTRICITY CHARGES	8,509,942
22020202	TELEPHONE CHARGES	10,206,082
22020203	INTERNET ACCESS CHARGES	7,031,056
22020205	WATER RATES	1,001,170
22020206	SEWERAGE CHARGES	1,539,999
220203	MATERIALS & SUPPLIES - GENERAL	32,464,165
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,728,168
22020303	NEWSPAPERS	1,122,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,613,886
220204	MAINTENANCE SERVICES - GENERAL	33,423,660
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,239,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,199,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,594,873
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,389,883
220205	TRAINING - GENERAL	37,277,711
22020501	LOCAL TRAINING	37,277,711
220206	OTHER SERVICES - GENERAL	38,228,729
22020601	SECURITY CHARGES	22,651,203
22020606	CLEANING AND FUMIGATION SERVICES	15,577,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,015,101
22020703	LEGAL SERVICES	10,015,101
220208	FUEL & LUBRICANTS - GENERAL	58,859,307
22020801	MOTOR VEHICLE FUEL COST	25,359,924
22020803	PLANT / GENERATOR FUEL COST	33,499,383
220210	MISCELLANEOUS	393,336,172
22021001	REFRESHMENT & MEALS	6,879,701
22021002	HONORARIUM & SITTING ALLOWANCE	17,632,181
22021003	PUBLICITY & ADVERTISEMENTS	1,235,690
22021007	WELFARE PACKAGES	110,862,933
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,002,339
22021009	SPORTING ACTIVITIES	15,011,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	46,694,091
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	30,086,952
22021013	PROMOTION (SERVICE WIDE)	140,584,761
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,345,827
23	CAPITAL EXPENDITURE	215,087,327



		2024 APPROPRIATION ACT	
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	LINE ITEM	AMOUNT	
2302	CONSTRUCTION / PROVISION	180,087,327	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,087,327	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	180,087,327	
2303	REHABILITATION / REPAIRS	35,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	35,000,000	
	TOTAL PERSONNEL	820,619,026	
	TOTAL OVERHEAD	729,571,001	
	TOTAL RECURRENT	1,550,190,027	
	TOTAL CAPITAL	215,087,327	
	TOTAL ALLOCATION	1,765,277,354	
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10211957	CONSTRUCTION OF SOLAR ENERGY TO POWER THE SERVER ROOMS, RUN THE ECM(ELECTRONIC CONTENT MANAGEMENT) AND THE ENTIRE COMPLEX	NEW	169,845,073
ERGP27210508	INSTALLATION OF ELEVATOR AT THE RIGHT SIDE WING COMPLEX FOR HON.CHAIRMAN AND COMMISSIONERS	NEW	35,000,000
ERGP20243580	PURCHASE OF OFFICE EQUIPMENTS	NEW	10,242,254



Federal Government of Nigeria					
POLICE SERVICE COMMISSION HQTRS					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0215	POLICE SERVICE COMMISSION HQTRS	1,069,120,836	281,423,575	1,495,088,185
			1,069,120,836	281,423,575	1,495,088,185
POLICE SERVICE COMMISSION HQTRS					
2024 APPROPRIATION ACT					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	1,069,120,836	281,423,575	1,530,578,306
			1,069,120,836	281,423,575	1,495,088,185



		2024
		APPROPRIATION
		ACT
0160001001	POLICE SERVICE COMMISSION HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,530,578,306
21	PERSONNEL COST	1,069,120,836
2101	SALARY	704,914,420
210101	SALARIES AND WAGES	704,914,420
21010101	SALARY	704,914,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	364,206,416
210201	ALLOWANCES	263,870,691
21020111	REGULAR ALLOWANCES	263,870,691
210202	SOCIAL CONTRIBUTIONS	100,335,725
21020201	NHIS	33,537,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	66,798,202
22	OTHER RECURRENT COSTS	281,423,575
2202	OVERHEAD COST	281,423,575
220201	TRAVEL & TRANSPORT - GENERAL	59,718,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,030,399
220202	UTILITIES - GENERAL	26,606,151
22020201	ELECTRICITY CHARGES	25,163,819
22020202	TELEPHONE CHARGES	1,100,032
22020205	WATER RATES	177,300
22020206	SEWERAGE CHARGES	165,000
220203	MATERIALS & SUPPLIES - GENERAL	12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,572,200
22020302	BOOKS	420,000
22020303	NEWSPAPERS	450,000
22020304	MAGAZINES & PERIODICALS	161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,750,000
220204	MAINTENANCE SERVICES - GENERAL	8,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE	383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS	870,000
22020406	OTHER MAINTENANCE SERVICES	1,678,000
220205	TRAINING - GENERAL	26,000,000
22020501	LOCAL TRAINING	26,000,000
220206	OTHER SERVICES - GENERAL	28,766,452
22020601	SECURITY CHARGES	7,000,000
22020606	CLEANING AND FUMIGATION SERVICES	21,766,452
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,646,309
22020701	FINANCIAL CONSULTING	50,000
22020702	INFORMATION TECHNOLOGY CONSULTING	560,000
22020703	LEGAL SERVICES	7,880,600
22020704	ENGINEERING SERVICES	155,709
220208	FUEL & LUBRICANTS - GENERAL	17,271,900
22020801	MOTOR VEHICLE FUEL COST	11,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000
22020803	PLANT / GENERATOR FUEL COST	4,875,000
220209	FINANCIAL CHARGES - GENERAL	88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)	88,200
220210	MISCELLANEOUS	93,493,264
22021001	REFRESHMENT & MEALS	5,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,513,000
22021003	PUBLICITY & ADVERTISEMENTS	3,477,082
22021006	POSTAGES & COURIER SERVICES	390,000
22021007	WELFARE PACKAGES	15,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000



0160001001 POLICE SERVICE COMMISSION HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		6,833,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		13,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,300
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		180,033,895
2301	FIXED ASSETS PURCHASED		65,476,299
230101	PURCHASE OF FIXED ASSETS - GENERAL		65,476,299
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		30,006,000
23010119	PURCHASE OF POWER GENERATING SET		12,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,070,299
23010128	PURCHASE OF SECURITY EQUIPMENT		7,400,000
2302	CONSTRUCTION / PROVISION		95,890,121
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,890,121
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,890,121
2305	OTHER CAPITAL PROJECTS		18,667,475
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,667,475
23050102	COMPUTER SOFTWARE ACQUISITION		18,667,475
	TOTAL PERSONNEL		1,069,120,836
	TOTAL OVERHEAD		281,423,575
	TOTAL RECURRENT		1,350,544,411
	TOTAL CAPITAL		180,033,895
	TOTAL ALLOCATION		1,530,578,306
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	ONGOING	18,667,475
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	ONGOING	7,400,000
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	ONGOING	20,200,000
ERGP27171638	FURNISHING OF CORPORATE HEADQUARTERS BUILDING	ONGOING	7,000,000
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	20,000,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	ONGOING	12,000,000
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	ONGOING	30,006,000
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	ONGOING	9,070,299
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	ONGOING	20,200,000
ERGP20244666	BUILDING MAINTENANCE OF CORPORATE HEADQUARTERS OF THE POLICE SERVICE COMMISSION, ABUJA	NEW	35,490,121



Federal Government of Nigeria						
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,318,268,422	744,025,988	206,070,005	3,268,364,415
			2,318,268,422	744,025,988	206,070,005	3,268,364,415
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2024 APPROPRIATION ACT						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2,318,268,422	744,025,988	206,070,005	3,268,364,415
			2,318,268,422	744,025,988	206,070,005	3,268,364,415



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
2	EXPENDITURE	3,268,364,415
21	PERSONNEL COST	2,318,268,422
2101	SALARY	1,628,771,946
210101	SALARIES AND WAGES	1,628,771,946
21010101	SALARY	1,628,771,946
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	689,496,476
210201	ALLOWANCES	527,025,417
21020111	REGULAR ALLOWANCES	527,025,417
210202	SOCIAL CONTRIBUTIONS	162,471,059
21020201	NHIS	64,554,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	97,916,589
22	OTHER RECURRENT COSTS	744,025,988
2202	OVERHEAD COST	744,025,988
220201	TRAVEL & TRANSPORT - GENERAL	306,293,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	241,293,470
220202	UTILITIES - GENERAL	39,100,000
22020201	ELECTRICITY CHARGES	33,600,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	46,154,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,243,070
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	700,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220204	MAINTENANCE SERVICES - GENERAL	23,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,207,954
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	60,000,000
22020501	LOCAL TRAINING	60,000,000
220206	OTHER SERVICES - GENERAL	67,391,343
22020601	SECURITY CHARGES	36,551,706
22020603	OFFICE RENT	14,239,637
22020606	CLEANING AND FUMIGATION SERVICES	16,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	70,793,161
22020701	FINANCIAL CONSULTING	20,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	48,793,161
220208	FUEL & LUBRICANTS - GENERAL	44,011,201
22020801	MOTOR VEHICLE FUEL COST	13,911,486
22020803	PLANT / GENERATOR FUEL COST	30,099,715
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220210	MISCELLANEOUS	85,527,035



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		25,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		206,070,005
2305	OTHER CAPITAL PROJECTS		206,070,005
230501	ACQUISITION OF NON TANGIBLE ASSETS		206,070,005
23050101	RESEARCH AND DEVELOPMENT		31,263,450
23050103	MONITORING AND EVALUATION		174,806,555
	TOTAL PERSONNEL		2,318,268,422
	TOTAL OVERHEAD		744,025,988
	TOTAL RECURRENT		3,062,294,410
	TOTAL CAPITAL		206,070,005
	TOTAL ALLOCATION		3,268,364,415
0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	88,004,847
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	31,263,450
ERGP30210912	HUMAN CAPITAL DEVELOPMENT ON DIGITAL ECONOMY	NEW	25,788,179
ERGP30210913	MONITIRING OF REMUNERATION PACKAGE	NEW	25,687,115
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	35,326,414