



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
2	EXPENDITURE	2,140,880,227
21	PERSONNEL COST	1,583,653,266
2101	SALARY	1,024,748,128
210101	SALARIES AND WAGES	1,024,748,128
21010101	SALARY	1,024,748,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	558,905,138
210201	ALLOWANCES	405,469,762
21020111	REGULAR ALLOWANCES	405,469,762
210202	SOCIAL CONTRIBUTIONS	153,435,376
21020201	NHIS	51,237,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	102,197,970
22	OTHER RECURRENT COSTS	314,242,242
2202	OVERHEAD COST	314,242,242
220201	TRAVEL & TRANSPORT - GENERAL	168,209,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,709,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	32,499,619
220202	UTILITIES - GENERAL	7,197,603
22020201	ELECTRICITY CHARGES	2,447,675
22020203	INTERNET ACCESS CHARGES	4,374,928
22020205	WATER RATES	375,000
220203	MATERIALS & SUPPLIES - GENERAL	36,593,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,742,861
22020303	NEWSPAPERS	1,874,943
22020304	MAGAZINES & PERIODICALS	3,019,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,956,008
220204	MAINTENANCE SERVICES - GENERAL	20,169,438
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,619,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,299,839
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,249,810
220205	TRAINING - GENERAL	10,112,195
22020501	LOCAL TRAINING	10,112,195
220206	OTHER SERVICES - GENERAL	5,349,916
22020601	SECURITY CHARGES	2,600,000
22020606	CLEANING AND FUMIGATION SERVICES	2,749,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,499,924
22020701	FINANCIAL CONSULTING	2,499,924
220208	FUEL & LUBRICANTS - GENERAL	6,184,903
22020801	MOTOR VEHICLE FUEL COST	6,184,903
220209	FINANCIAL CHARGES - GENERAL	2,624,920
22020902	INSURANCE PREMIUM	2,624,920
220210	MISCELLANEOUS	55,300,385
22021001	REFRESHMENT & MEALS	8,749,734
22021002	HONORARIUM & SITTING ALLOWANCE	20,015,799
22021003	PUBLICITY & ADVERTISEMENTS	5,973,044
22021006	POSTAGES & COURIER SERVICES	2,999,909
22021007	WELFARE PACKAGES	15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,561,899
23	CAPITAL EXPENDITURE	242,984,719
2301	FIXED ASSETS PURCHASED	190,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	190,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	30,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,000,000



2024 APPROPRIATION ACT	
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS
CODE	LINE ITEM
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
2305	OTHER CAPITAL PROJECTS
230501	ACQUISITION OF NON TANGIBLE ASSETS
23050101	RESEARCH AND DEVELOPMENT
23050102	COMPUTER SOFTWARE ACQUISITION
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION
0326003001	LEGAL AID COUNCIL
CODE	PROJECT NAME
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS
ERGP27107223	PURCHASE OF POWER GENERATING SETS
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS
ERGP29107198	PURCHASE OF COMPUTER PRINTERS
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES
ERGP29107213	PURCHASE OF COMPUTERS
ERGP30184868	DEVELOPMENT OF MOBILE LEGAL CLINICS AND TRAINING ON PARALEGALS ON ALTERNATIVE TO DISPUTE RESOLUTION MECHANISMS. OPENING IN LEGAL AID CENTRE IN IGARRA
0326004001	COUNCIL OF LEGAL EDUCATION
CODE	LINE ITEM
2	EXPENDITURE
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020111	REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020304	MAGAZINES & PERIODICALS
22020306	PRINTING OF SECURITY DOCUMENTS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	PROJECT NAME	MPH	AMOUNT	
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,308,000	
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000	
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000	
220205	TRAINING - GENERAL		9,000,000	
22020501	LOCAL TRAINING		9,000,000	
220206	OTHER SERVICES - GENERAL		92,408,000	
22020601	SECURITY CHARGES		57,502,000	
22020606	CLEANING AND FUMIGATION SERVICES		34,906,000	
220208	FUEL & LUBRICANTS - GENERAL		66,068,086	
22020801	MOTOR VEHICLE FUEL COST		8,000,000	
22020803	PLANT / GENERATOR FUEL COST		58,068,086	
220210	MISCELLANEOUS		41,822,250	
22021001	REFRESHMENT & MEALS		8,000,000	
22021002	HONORARIUM & SITTING ALLOWANCE		6,625,000	
22021003	PUBLICITY & ADVERTISEMENTS		4,197,250	
22021006	POSTAGES & COURIER SERVICES		6,500,000	
22021007	WELFARE PACKAGES		10,000,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000	
22021009	SPORTING ACTIVITIES		1,000,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000	
23	CAPITAL EXPENDITURE		5,212,566,078	
2301	FIXED ASSETS PURCHASED		930,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		930,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		930,000,000	
2302	CONSTRUCTION / PROVISION		2,862,566,078	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,862,566,078	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,662,566,078	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		200,000,000	
2303	REHABILITATION / REPAIRS		1,420,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,420,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		220,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,200,000,000	
	TOTAL PERSONNEL		1,814,988,858	
	TOTAL OVERHEAD		396,501,528	
	TOTAL RECURRENT		2,211,490,386	
	TOTAL CAPITAL		5,212,566,078	
	TOTAL ALLOCATION		7,424,056,464	
0326004001	COUNCIL OF LEGAL EDUCATION			
CODE	PROJECT NAME	MPH	AMOUNT	
ERGP10205774	PROVISION AND INSTALLATION OF SOLAR POWER IN THE AUDITORIUM	NEW	500,000,000	
ERGP10205779	UPGRADING OF ELECTRICAL NETWORK AND SUPPLY OF ELECTRICAL MATERIALS	NEW	212,000,000	
ERGP19205834	LANDSCAPING OF NLS YENAGOA	NEW	200,000,000	
ERGP19205865	RECONSTRUCTION OF PERIMETER FENCE AT NLS YENAGOA CAMPUS	NEW	300,000,000	
ERGP19205900	CONSTRUCTION OF DRAINAGE AT NLS YENAGOA CAMPUS	NEW	150,000,000	
ERGP23205927	SUPPLY AND INSTALLATION OF CHAIRS AT NLS LAGOS	NEW	200,000,000	
ERGP27205763	BOOKSHEVES AND LIBRARY CHAIRS	NEW	120,000,000	
ERGP27205787	CONSTRUCTION OF MOOT COURT AT NLS KANO	NEW	400,000,000	
ERGP27205798	RENOVATION OF ACADEMIC BLOCK	NEW	550,000,000	
ERGP27205810	CONSTRUCTION OF MOOT COURT AT NLS YOLA	NEW	400,000,000	
ERGP27205839	REHABILITATION OF LIBRARY AT NLS ENUGU	NEW	200,000,000	
ERGP27205845	REHABILITATION OF LECTURERS OFFICES AT NLS ENUGU	NEW	220,000,000	
ERGP27205877	CONSTRUCTION OF SEWAGE SYSTEM AT NLS YENAGOA	NEW	200,000,000	
ERGP28205569	UPGRADING OF WATER SUPPLY AND CONSTRUCTION OF BOREHOLA AT NLS LAGOS	NEW	200,000,000	
ERGP28205824	UPGRADING OF WATER SUPPLY SYSTEM AT NLS PORT HARCOURT CAMPUS	NEW	143,764,522	



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
COD	LINE ITEM		AMOUNT
ERGP29205752	PROCUREMENT OF DATABASE, COMPUTERS	NEW	495,000,000
ERGP29205851	REHABILITATION OF ICT AT NLS ENUGU CAMPUS	NEW	180,000,000
ERGP30205738	PROCUREMENT OF LIBRARY BOOKS AND JOURNALS TO ALL NIGERIAN LAW SCHOOL	NEW	380,000,000
ERGP20243540	PROVISION AND INSTALLATION OF 10 SOLAR STREET LIGHTS IN NIGERIA LAW SCHOOL BWARI CAMPUS ABUJA FCT	NEW	11,801,556
ERGP20245397	RURAL ELECTRIFICATION IN THREE WARDS, ONE PER LGA IN ABEOKUTA NORTH, OBAFEMI OWODE, ODEDA @50M EACH	NEW	100,000,000
ERGP20245399	SUPPLY OF BOOKS JOURNAL/ECOPY	NEW	50,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
COD	LINE ITEM		AMOUNT
2	EXPENDITURE		1,173,771,723
21	PERSONNEL COST		920,849,811
2101	SALARY		800,979,699
210101	SALARIES AND WAGES		800,979,699
21010101	SALARY		800,979,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,870,112
210202	SOCIAL CONTRIBUTIONS		119,870,112
21020201	NHIS		40,048,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,821,127
22	OTHER RECURRENT COSTS		197,497,021
2202	OVERHEAD COST		197,497,021
220201	TRAVEL & TRANSPORT - GENERAL		44,325,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,575,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	UTILITIES - GENERAL		15,714,300
22020201	ELECTRICITY CHARGES		8,900,700
22020202	TELEPHONE CHARGES		1,213,600
22020203	INTERNET ACCESS CHARGES		5,600,000
220203	MATERIALS & SUPPLIES - GENERAL		15,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,250,000
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
220204	MAINTENANCE SERVICES - GENERAL		11,704,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,790,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,294,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,145,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,200
22020406	OTHER MAINTENANCE SERVICES		2,474,500
220205	TRAINING - GENERAL		22,558,900
22020501	LOCAL TRAINING		16,264,400
22020502	INTERNATIONAL TRAINING		6,294,500
220206	OTHER SERVICES - GENERAL		9,600,000
22020601	SECURITY CHARGES		4,940,000
22020606	CLEANING AND FUMIGATION SERVICES		4,660,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,650,500
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		650,500
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,335,100
22020801	MOTOR VEHICLE FUEL COST		3,207,000
22020803	PLANT / GENERATOR FUEL COST		8,128,100
220209	FINANCIAL CHARGES - GENERAL		1,153,271
22020901	BANK CHARGES (OTHER THAN INTEREST)		303,271
22020902	INSURANCE PREMIUM		850,000



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220210	MISCELLANEOUS			59,254,750
22021001	REFRESHMENT & MEALS			4,460,650
22021002	HONORARIUM & SITTING ALLOWANCE			7,200,000
22021003	PUBLICITY & ADVERTISEMENTS			2,900,000
22021004	MEDICAL EXPENSES			2,000,000
22021006	POSTAGES & COURIER SERVICES			1,793,500
22021007	WELFARE PACKAGES			30,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,250,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			3,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			2,150,600
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			1,500,000
23	CAPITAL EXPENDITURE			55,424,891
2301	FIXED ASSETS PURCHASED			5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			5,000,000
2305	OTHER CAPITAL PROJECTS			50,424,891
230501	ACQUISITION OF NON TANGIBLE ASSETS			50,424,891
23050101	RESEARCH AND DEVELOPMENT			13,335,088
23050102	COMPUTER SOFTWARE ACQUISITION			37,089,803
	TOTAL PERSONNEL			920,849,811
	TOTAL OVERHEAD			197,497,021
	TOTAL RECURRENT			1,118,346,832
	TOTAL CAPITAL			55,424,891
	TOTAL ALLOCATION			1,173,771,723
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS SOFTWARE	ONGOING		19,500,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING		5,000,000
ERGP17202820	DATA PROTECTION AND COMPLIANCE	NEW		8,500,000
ERGP17202821	DIGITALIZATION OF FILES AND RECORDS HARDWARES	NEW		9,089,803
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING		10,500,000
ERGP30174387	PROVISION OF INTERNET BROADBAND FACILITY	ONGOING		2,835,088
0326007001	NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			5,419,020,980
21	PERSONNEL COST			5,000,000,000
2101	SALARY			5,000,000,000
210101	SALARIES AND WAGES			5,000,000,000
21010101	SALARY			5,000,000,000
	TOTAL PERSONNEL			5,000,000,000
	TOTAL RECURRENT			5,000,000,000
	TOTAL CAPITAL			419,020,980
	TOTAL ALLOCATION			5,419,020,980
0326007001	NATIONAL HUMAN RIGHTS COMMISSION			
CODE	LINE ITEM	TYPE		AMOUNT
ERGP20244214	SUPPLY OF LAPTOP COMPUTERS TO IJERO AND EKITI WEST LGA, EKITI CENTRAL FEDERAL CONSTITUENCY, EKITI STATE			20,000,000
ERGP20242149	EMPOWERMENT AND TRAINING ON LOCAL DELICACIES IN IJEBU -JESA ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW		49,020,980
ERGP20247756	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN IJEBU JESHA ORIADE LGA, OSUN STATE	NEW		250,000,000
ERGP20242891	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR MARKET MEN, WOMEN AND MICRO BUSINESS OWNERS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW		100,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			197,428,315



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS	2024 APPROPRIATION ACT
COD	LINE ITEM	AMOUNT	
21	PERSONNEL COST	86,039,591	
2101	SALARY	59,643,924	
210101	SALARIES AND WAGES	59,643,924	
21010101	SALARY	59,643,924	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,395,667	
210201	ALLOWANCES	19,196,849	
21020111	REGULAR ALLOWANCES	19,196,849	
210202	SOCIAL CONTRIBUTIONS	7,198,818	
21020201	NHIS	2,399,606	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	4,799,212	
22	OTHER RECURRENT COSTS	67,410,032	
2202	OVERHEAD COST	67,410,032	
220201	TRAVEL & TRANSPORT - GENERAL	3,403,358	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,103,358	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000	
220202	UTILITIES - GENERAL	6,400,000	
22020201	ELECTRICITY CHARGES	3,000,000	
22020202	TELEPHONE CHARGES	500,000	
22020203	INTERNET ACCESS CHARGES	2,400,000	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000	
220203	MATERIALS & SUPPLIES - GENERAL	2,330,465	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000	
22020303	NEWSPAPERS	100,000	
22020304	MAGAZINES & PERIODICALS	30,465	
22020307	DRUGS & MEDICAL SUPPLIES	100,000	
22020309	UNIFORMS & OTHER CLOTHING	900,000	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000	
220204	MAINTENANCE SERVICES - GENERAL	22,374,837	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	870,000	
22020402	MAINTENANCE OF OFFICE FURNITURE	839,563	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,354,651	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000	
22020406	OTHER MAINTENANCE SERVICES	9,610,623	
220205	TRAINING - GENERAL	5,050,000	
22020501	LOCAL TRAINING	5,050,000	
220206	OTHER SERVICES - GENERAL	4,177,476	
22020601	SECURITY CHARGES	477,476	
22020605	SECURITY OPERATIONS (OVERHEAD)	100,000	
22020606	CLEANING AND FUMIGATION SERVICES	3,600,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,960,437	
22020701	FINANCIAL CONSULTING	3,000,000	
22020702	INFORMATION TECHNOLOGY CONSULTING	660,437	
22020703	LEGAL SERVICES	200,000	
22020708	MEDICAL CONSULTING	100,000	
220208	FUEL & LUBRICANTS - GENERAL	4,014,016	
22020801	MOTOR VEHICLE FUEL COST	1,000,000	
22020803	PLANT / GENERATOR FUEL COST	3,000,000	
22020806	COOKING GAS/FUEL COST	14,016	
220209	FINANCIAL CHARGES - GENERAL	2,871,390	
22020902	INSURANCE PREMIUM	2,871,390	
220210	MISCELLANEOUS	12,828,053	
22021003	PUBLICITY & ADVERTISEMENTS	400,000	
22021004	MEDICAL EXPENSES	1,175,295	
22021006	POSTAGES & COURIER SERVICES	504,669	
22021007	WELFARE PACKAGES	7,500,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	657,004	



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,591,085
23	CAPITAL EXPENDITURE			43,978,692
2305	OTHER CAPITAL PROJECTS			43,978,692
230501	ACQUISITION OF NON TANGIBLE ASSETS			43,978,692
23050101	RESEARCH AND DEVELOPMENT			43,978,692
	TOTAL PERSONNEL			86,039,591
	TOTAL OVERHEAD			67,410,032
	TOTAL RECURRENT			153,449,623
	TOTAL CAPITAL			43,978,692
	TOTAL ALLOCATION			197,428,315
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS		NEW	5,000,000
ERGP27173421	FEDERAL CAPITAL TERRITORY OPERATIONAL OFFICE		NEW	10,000,000
ERGP30201686	REMODELING AND REHABILITATION OF BLOCK (A) AND (B) INCLUDING FIXING OF (30 UNITS OF 9X8) WINDOWS WITH STANDARD ALLUMINIUM,		NEW	20,000,000
ERGP30203513	REMODELING AND REHABILITATION OF BLOCK (C)		NEW	8,978,692
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			50,025,243,514
21	PERSONNEL COST			25,745,335,663
2101	SALARY			18,919,662,427
210101	SALARIES AND WAGES			18,919,662,427
21010101	SALARY			18,919,662,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			6,825,673,236
210201	ALLOWANCES			3,992,240,073
21020111	REGULAR ALLOWANCES			3,992,240,073
210202	SOCIAL CONTRIBUTIONS			2,833,433,163
21020201	NHIS			945,400,531
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			1,888,032,632
22	OTHER RECURRENT COSTS			2,330,063,609
2202	OVERHEAD COST			2,330,063,609
220201	TRAVEL & TRANSPORT - GENERAL			290,054,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			95,284,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			109,262,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			37,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			48,244,719
220202	UTILITIES - GENERAL			26,222,880
22020201	ELECTRICITY CHARGES			18,397,337
22020202	TELEPHONE CHARGES			602,253
22020203	INTERNET ACCESS CHARGES			4,096,248
22020205	WATER RATES			3,127,042
220203	MATERIALS & SUPPLIES - GENERAL			69,587,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			19,912,210
22020302	BOOKS			7,943,534
22020303	NEWSPAPERS			2,721,981
22020304	MAGAZINES & PERIODICALS			1,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS			11,869,637
22020306	PRINTING OF SECURITY DOCUMENTS			11,245,814
22020307	DRUGS & MEDICAL SUPPLIES			9,365,755
22020309	UNIFORMS & OTHER CLOTHING			4,684,609
220204	MAINTENANCE SERVICES - GENERAL			53,068,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			13,097,785
22020402	MAINTENANCE OF OFFICE FURNITURE			1,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			25,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			6,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS			3,088,540



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
22020406	OTHER MAINTENANCE SERVICES	2,001,927
22020408	MAINTENANCE OF SEA BOATS	2,051,055
220205	TRAINING - GENERAL	29,524,300
22020501	LOCAL TRAINING	29,524,300
220206	OTHER SERVICES - GENERAL	1,570,885,420
22020603	OFFICE RENT	66,508,876
22020604	RESIDENTIAL RENT	100,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	1,397,141,038
22020606	CLEANING AND FUMIGATION SERVICES	7,235,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,880,353
22020701	FINANCIAL CONSULTING	4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING	2,507,130
22020703	LEGAL SERVICES	20,000,000
22020704	ENGINEERING SERVICES	3,983,543
220208	FUEL & LUBRICANTS - GENERAL	42,443,526
22020801	MOTOR VEHICLE FUEL COST	14,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,513,473
22020803	PLANT / GENERATOR FUEL COST	18,341,021
22020805	SEA BOAT FUEL COST	3,764,597
22020806	COOKING GAS/FUEL COST	2,628,592
220209	FINANCIAL CHARGES - GENERAL	21,569,304
22020902	INSURANCE PREMIUM	21,569,304
220210	MISCELLANEOUS	195,827,550
22021001	REFRESHMENT & MEALS	3,464,192
22021003	PUBLICITY & ADVERTISEMENTS	71,920,900
22021004	MEDICAL EXPENSES	10,942,096
22021006	POSTAGES & COURIER SERVICES	1,487,421
22021007	WELFARE PACKAGES	97,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,332,974
22021009	SPORTING ACTIVITIES	4,805,877
23	CAPITAL EXPENDITURE	21,949,844,242
2301	FIXED ASSETS PURCHASED	7,550,210,566
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,550,210,566
23010104	PURCHASE MOTOR CYCLES	413,000,000
23010105	PURCHASE OF MOTOR VEHICLES	3,630,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	721,524,566
23010113	PURCHASE OF COMPUTERS	62,400,000
23010114	PURCHASE OF COMPUTER PRINTERS	12,900,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	24,500,000
23010117	PURCHASE OF SHREDDING MACHINES	3,036,000
23010118	PURCHASE OF SCANNERS	4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	332,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,600,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	37,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,300,000,000
2302	CONSTRUCTION / PROVISION	11,969,633,676
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,969,633,676
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,562,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	128,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,270,465
23020104	CONSTRUCTION / PROVISION OF HOUSING	66,619,927
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	27,564,711
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,499,002
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,125,954
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	10,045,000,009
23020109	CONSTRUCTION / PROVISION OF PRISONS	35,149,471
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	38,404,137