



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242909	SUPPLY OF EMPOWERMENT MATERIALS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242910	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20242911	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242912	PROVISION OF MEDICAL OUTREACH IN BIRNIN-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242913	SUPPLY OF MOTORCYCLE, SEWING MACHINES AND GRINDING MACHINES TO ZURU, FAKAI DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242920	PROVISION OF MEDICAL OUTREACH IN TORO LOCAL GOVERNMENT AREA, BAUCHI STATE	NEW	100,000,000
ERGP20242921	CONSTRUCTION OF TOWN HALL IN DASS TOWN IN BOGORO/DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242922	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AND MECHANIZED HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242923	PROVISION OF APPLIANCE FOR YOUTHS AND WOMEN EMPOWERMENT IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP20242924	EMPOWERMENT OF YOUTH AND WOMEN IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	150,000,000
ERGP20242925	PROVISION OF SOLAR STREET LIGHT IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20242927	PROVISION FOR EMPOWERMENT ITEMS BARKUN-LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20244197	EMPOWERMENT OF YOUTH WITH LAPTOPS IN JEGA/ALIERO FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000
ERGP20244198	EMPOWERMENT AND TRAINING FOR YOUTHS AND WOMEN IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP20244199	DRILLING OF BOREHOLES IN SELECTED COMMUNITIES IN TAKUM, DONGA AND USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	90,000,000
ERGP20244200	SUPPLY OF AGRICULTURAL PRODUCE TO INDEGENT FAMILIES IN VARIOUS COMMUNITIES IN ENUGU-EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP20244201	PROVISION OF BOREHOLES IN NASSARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244705	CONSTRUCTION OF SOLAR STREET LIGHT AND EMPOWERMENT OF WOMEN AND YOUTHS IN SELECTED LOCATIONS NATIONWIDE	NEW	1,000,000,000
ERGP20244706	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AND PROCUREMENT OF AGRICULTURAL INPUTS IN SELECTED LOCATIONS IN BORNO STATE	NEW	500,000,000
ERGP20244707	SUPPLY OF HI JET MINI VANS IN SELECTED LOCATIONS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	483,806,367
ERGP20245154	WOMEN AND YOUTH EMPOWERMENT IN NASARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245173	CONSTRUCTION AND EQUIPPING OF ICT CENTRES IN SELECTED SCHOOLS IN DELTA CENTRAL	NEW	200,000,000
ERGP20245778	PROVISION OF TOWNSHIP ROADS IN FIKA LGA	NEW	500,000,000
ERGP20245779	PROVISION OF TOWNSHIP ROADS IN FUNE LGA	NEW	500,000,000
ERGP20245780	PROVISION OF TOWNSHIP ROADS IN NANGERE LGA	NEW	500,000,000
ERGP20245781	PROVISION OF TOWNSHIP ROADS IN POTISKUM LGA	NEW	500,000,000
ERGP20245782	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN FIKA LGA	NEW	245,000,000
ERGP20245783	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN FUNE LGA	NEW	246,000,000



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ERGP20245784	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN POTISKUM LGA	NEW	248,000,000
ERGP20245785	SKILL AND TRAINING DEVELOPMENT PROGRAMME FOR YOUTH IN NANGERE LGA	NEW	247,000,000
ERGP20246268	CONSTRUCTION OF PRIMARY HEALTH CARE IN NASARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246269	CONSTRUCTION OF MATERNITY CENTRE IN NASARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246321	REHABILITATION OF ROADS IN YOBE SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20246777	PROVISION OF SCHOOL BAGS TO BASIC SCHOOL PUPILS IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE.	NEW	100,000,000
ERGP20247219	INSTALLATION OF SOLAR STREET LIGHTS IN KONUGA AND OTHER LOCATIONS OF BORNO CENTRAL SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247222	PROVISION OF SOLAR POWERED HOME SYSTEM (RADIO, FANS, HOMELIGHT, FLASH LIGHT) AT GAMBORU AND AJARI-RANN IN BORNO STATE	NEW	50,000,000
ERGP20247411	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN YOBE NORTH	NEW	250,000,000
ERGP20247412	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGE ALONG BUBA MARWA CRESENT, KABALA	NEW	300,000,000
ERGP20247413	ZONAL FOOTBALL COMPETITION FOR YOUTH IN YOBE NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247434	INSTALLATION OF BOREHOLES IN KANTANA CONSTITUENCY OF PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247555	TRAINING AND EMPOWERMENT OF YOUTHS IN SHOE/BAG MAKING IN BARKIN LADI-RIYOM FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20247612	CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE	NEW	100,000,000
ERGP20247613	SUPPLY OF HOSPITAL EQUIPMENTS TO HOSPITALS IN NASARAWA WEST SENATORIAL DISTRICTS OF NASARAWA STATE	NEW	100,000,000
ERGP20247614	AGRO ENTREPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR WOMEN IN NASARAWA WEST SENATORIAL DISTRICT OF NASARAWA STATE	NEW	100,000,000
ERGP20247462	SKILLS ACQUISITION AND EMPOWERMENT AND TRAINING OF WOMEN AND YOUTH IN KADUNA CENTRAL	NEW	50,000,000
0554006001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,737,336,891
21	PERSONNEL COST		2,980,036,783
2101	SALARY		1,702,878,162
210101	SALARIES AND WAGES		1,702,878,162
21010101	SALARY		1,702,878,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,158,621
210201	ALLOWANCES		1,021,726,897
21020111	REGULAR ALLOWANCES		1,021,726,897
210202	SOCIAL CONTRIBUTIONS		255,431,724
21020201	NHIS		85,143,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,287,816
22	OTHER RECURRENT COSTS		749,855,066
2201	SOCIAL BENEFITS		3,000,000
220101	SOCIAL BENEFITS		3,000,000
22010103	DEATH BENEFITS		3,000,000
2202	OVERHEAD COST		746,855,066
220201	TRAVEL & TRANSPORT - GENERAL		204,924,903
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		147,099,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,290,000
220202	UTILITIES - GENERAL		30,432,163



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22020201	ELECTRICITY CHARGES	12,182,163
22020202	TELEPHONE CHARGES	900,000
22020203	INTERNET ACCESS CHARGES	9,000,000
22020205	WATER RATES	1,500,000
22020206	SEWERAGE CHARGES	6,850,000
220203	MATERIALS & SUPPLIES - GENERAL	101,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,452,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	408,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,480,000
22020307	DRUGS & MEDICAL SUPPLIES	2,440,000
22020309	UNIFORMS & OTHER CLOTHING	2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	57,945,000
220204	MAINTENANCE SERVICES - GENERAL	62,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,360,000
22020406	OTHER MAINTENANCE SERVICES	11,500,000
220205	TRAINING - GENERAL	9,680,000
22020501	LOCAL TRAINING	9,680,000
220206	OTHER SERVICES - GENERAL	97,168,000
22020601	SECURITY CHARGES	20,168,000
22020603	OFFICE RENT	27,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	45,000,000
22020701	FINANCIAL CONSULTING	9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020703	LEGAL SERVICES	24,000,000
22020708	MEDICAL CONSULTING	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	53,600,000
22020801	MOTOR VEHICLE FUEL COST	27,200,000
22020803	PLANT / GENERATOR FUEL COST	26,400,000
220209	FINANCIAL CHARGES - GENERAL	22,000,000
22020902	INSURANCE PREMIUM	22,000,000
220210	MISCELLANEOUS	119,970,000
22021001	REFRESHMENT & MEALS	7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,850,000
22021003	PUBLICITY & ADVERTISEMENTS	58,750,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	40,000,000
22021009	SPORTING ACTIVITIES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000
23	CAPITAL EXPENDITURE	1,007,445,042
2302	CONSTRUCTION / PROVISION	967,445,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	967,445,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	151,946,584
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	815,498,458
2305	OTHER CAPITAL PROJECTS	40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000
23050101	RESEARCH AND DEVELOPMENT	40,000,000
	TOTAL PERSONNEL	2,980,036,783
	TOTAL OVERHEAD	749,855,066
	TOTAL RECURRENT	3,729,891,849
	TOTAL CAPITAL	1,007,445,042
	TOTAL ALLOCATION	4,737,336,891