



Federal Government of Nigeria						
FEDERAL MINISTRY OF INTERIOR						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	FEDERAL MINISTRY OF INTERIOR	321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307
			321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307
FEDERAL MINISTRY OF INTERIOR						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	1,214,296,059	809,321,561	4,397,260,769	6,420,878,389
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	75,850,529,958	30,862,080,626	14,260,827,762	120,973,438,346
3.	0124003001	NIGERIA IMMIGRATION SERVICE	93,195,243,362	4,099,042,280	71,838,213,539	169,132,499,181
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	136,791,273,952	3,328,561,236	10,663,798,695	150,783,633,883
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	196,261,432	297,544,443	211,414,161	705,220,036
6.	0124007001	FEDERAL FIRE SERVICE	14,083,663,029	1,824,395,208	7,748,602,235	23,656,060,472
			321,330,667,792	41,220,945,354	109,120,117,161	471,671,730,307



		2024
		APPROPRIATION
		ACT
CODE	LINE ITEM	AMOUNT
0124001001	MINISTRY OF INTERIOR - HQTRS	
2	EXPENDITURE	6,420,878,389
21	PERSONNEL COST	1,214,296,059
2101	SALARY	783,416,812
210101	SALARIES AND WAGES	783,416,812
21010101	SALARY	783,416,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	430,879,247
210201	ALLOWANCES	313,366,725
21020111	REGULAR ALLOWANCES	313,366,725
210202	SOCIAL CONTRIBUTIONS	117,512,522
21020201	NHIS	39,170,841
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	78,341,681
22	OTHER RECURRENT COSTS	809,321,561
2202	OVERHEAD COST	809,321,561
220201	TRAVEL & TRANSPORT - GENERAL	112,120,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,517,199
220202	UTILITIES - GENERAL	24,945,548
22020201	ELECTRICITY CHARGES	10,504,617
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	3,400,000
22020206	SEWERAGE CHARGES	10,540,931
220203	MATERIALS & SUPPLIES - GENERAL	61,772,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,546,460
22020302	BOOKS	1,342,544
22020303	NEWSPAPERS	5,585,000
22020304	MAGAZINES & PERIODICALS	1,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,131,025
22020306	PRINTING OF SECURITY DOCUMENTS	10,075,036
22020307	DRUGS & MEDICAL SUPPLIES	5,466,400
220204	MAINTENANCE SERVICES - GENERAL	70,586,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE	3,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,019,833
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,113,131
22020406	OTHER MAINTENANCE SERVICES	8,540,000
220205	TRAINING - GENERAL	63,311,518
22020501	LOCAL TRAINING	63,311,518
220206	OTHER SERVICES - GENERAL	298,332,840
22020601	SECURITY CHARGES	25,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)	256,000,000
22020606	CLEANING AND FUMIGATION SERVICES	17,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,099,703
22020702	INFORMATION TECHNOLOGY CONSULTING	3,062,638
22020703	LEGAL SERVICES	18,037,065
220208	FUEL & LUBRICANTS - GENERAL	62,759,977
22020801	MOTOR VEHICLE FUEL COST	20,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,090,896
22020803	PLANT / GENERATOR FUEL COST	40,396,355
220210	MISCELLANEOUS	94,392,582
22021001	REFRESHMENT & MEALS	13,901,517
22021002	HONORARIUM & SITTING ALLOWANCE	3,270,656
22021003	PUBLICITY & ADVERTISEMENTS	12,537,299
22021004	MEDICAL EXPENSES	2,647,115
22021006	POSTAGES & COURIER SERVICES	1,471,590
22021007	WELFARE PACKAGES	35,172,505
22021009	SPORTING ACTIVITIES	15,067,763



0124001001		MINISTRY OF INTERIOR - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			10,324,137
23	CAPITAL EXPENDITURE			4,397,260,769
2301	FIXED ASSETS PURCHASED			535,993,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			535,993,000
23010105	PURCHASE OF MOTOR VEHICLES			500,993,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			20,000,000
2302	CONSTRUCTION / PROVISION			1,764,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,764,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			14,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS			1,500,000,000
2303	REHABILITATION / REPAIRS			270,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			270,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			270,000,000
2305	OTHER CAPITAL PROJECTS			1,827,267,769
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,827,267,769
23050101	RESEARCH AND DEVELOPMENT			1,730,000,000
23050103	MONITORING AND EVALUATION			97,267,769
	TOTAL PERSONNEL			1,214,296,059
	TOTAL OVERHEAD			809,321,561
	TOTAL RECURRENT			2,023,617,620
	TOTAL CAPITAL			4,397,260,769
	TOTAL ALLOCATION			6,420,878,389
0124001001		MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1174631	ESTABLISHMENT OF FEDERAL MARRIAGE REGISTRIES.	ONGOING		250,000,000
ERGP15205795	IMPLEMENTATION OF OUTSTANDING FINANCIAL TASKFORCE (FAFT) RECOMMENDED ACTIONS IN THE MUTUAL EVALUATION REPORTS (MER)	NEW		20,000,000
ERGP15205906	IMPLEMENTATION OF ANTI-CORRUPTION ACTIVITIES IN THE MINISTRY AND ITS AGENCIES	NEW		20,000,000
ERGP16174786	ESTABLISHMENT OF DAY CARE CENTRE FOR THE MINISTRY	ONGOING		15,000,000
ERGP19205935	STAKEHOLDERS ENGAGEMENT, SENSITIZATION/ENLIGHTENMENT IN THE RESOLUTION OF INTER-ETHNIC AND BOUNDARY DISPUTES ACROSS THE 774 LGAs OF THE FEDERATION	NEW		540,000,000
ERGP22175028	RENOVATION OF THE MINISTRY OF INTERIOR HEADQUARTERS BUILDING	ONGOING		250,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING		1,500,000,000
ERGP27205994	REHABILITATION AND FURNISHING OF EXISTING FEDERAL MARRIAGE REGISTRIES	NEW		20,000,000
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING		20,000,000
ERGP29174737	CONSTRUCTION OF GYM CENTRE WITH RECREATIONAL FACILITIES	ONGOING		14,000,000
ERGP29213072	AUTOMATION OF SERVICES OF THE FEDERAL MINISTRY OF INTERIOR	NEW		1,100,000,000
ERGP30205744	BI-ANNUAL ENGAGEMENT ON EXPATRIATE QUOTA ADMINISTRATION	NEW		20,000,000
ERGP30205857	IMPLEMENTATION OF SECURITY GOVERNANCE INITIATIVE JOINT COUNTRY ACTION PLAN	NEW		20,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING		500,993,000
ERGP7205891	ESTABLISHMENT OF PPP RESOURCE CENTRE IN THE MINISTRY	NEW		10,000,000
ERGP9174562	PROJECT MONITORING & EVALUATION	ONGOING		97,267,769
0124002001		NIGERIA CORRECTIONAL SERVICE		
CODE	LINE ITEM			AMOUNT



		2024
		APPROPRIATION
		ACT
CODE	LINE ITEM	AMOUNT
0124001001	MINISTRY OF INTERIOR - HQTRS	
2	EXPENDITURE	120,973,438,346
21	PERSONNEL COST	75,850,529,958
2101	SALARY	44,113,094,707
210101	SALARIES AND WAGES	44,113,094,707
21010101	SALARY	44,113,094,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,737,435,251
210201	ALLOWANCES	25,120,471,045
21020111	REGULAR ALLOWANCES	25,120,471,045
210202	SOCIAL CONTRIBUTIONS	6,616,964,206
21020201	NHIS	2,205,654,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	4,411,309,471
22	OTHER RECURRENT COSTS	30,862,080,626
2202	OVERHEAD COST	30,847,956,874
220201	TRAVEL & TRANSPORT - GENERAL	394,756,572
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	172,560,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	222,195,648
220202	UTILITIES - GENERAL	177,863,365
22020201	ELECTRICITY CHARGES	141,174,038
22020202	TELEPHONE CHARGES	13,269,566
22020205	WATER RATES	8,958,563
22020206	SEWERAGE CHARGES	14,461,198
220203	MATERIALS & SUPPLIES - GENERAL	27,274,635,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	42,238,282
22020304	MAGAZINES & PERIODICALS	14,186,429
22020306	PRINTING OF SECURITY DOCUMENTS	13,634,568
22020307	DRUGS & MEDICAL SUPPLIES	976,202,622
22020308	FIELD & CAMPING MATERIALS SUPPLIES	64,150,862
22020309	UNIFORMS & OTHER CLOTHING	1,716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	24,447,582,237
220204	MAINTENANCE SERVICES - GENERAL	1,542,498,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	169,273,955
22020402	MAINTENANCE OF OFFICE FURNITURE	20,312,811
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	352,944,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	60,964,402
22020405	MAINTENANCE OF PLANTS/GENERATORS	84,661,055
22020406	OTHER MAINTENANCE SERVICES	854,341,751
220205	TRAINING - GENERAL	153,563,075
22020501	LOCAL TRAINING	153,563,075
220206	OTHER SERVICES - GENERAL	198,796,209
22020601	SECURITY CHARGES	112,641,419
22020603	OFFICE RENT	30,469,217
22020605	SECURITY OPERATIONS (OVERHEAD)	55,685,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,243,973
22020703	LEGAL SERVICES	31,243,973
220208	FUEL & LUBRICANTS - GENERAL	868,025,068
22020801	MOTOR VEHICLE FUEL COST	721,230,830
22020803	PLANT / GENERATOR FUEL COST	146,794,238
220209	FINANCIAL CHARGES - GENERAL	85,513,362
22020902	INSURANCE PREMIUM	85,513,362
220210	MISCELLANEOUS	121,060,932
22021001	REFRESHMENT & MEALS	3,658,871
22021003	PUBLICITY & ADVERTISEMENTS	24,641,293
22021004	MEDICAL EXPENSES	18,610,179
22021006	POSTAGES & COURIER SERVICES	2,939,251
22021007	WELFARE PACKAGES	14,876,290
22021009	SPORTING ACTIVITIES	47,547,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,787,264
2203	LOANS AND ADVANCES	14,123,752