



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	15,471,708
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	ONGOING	8,832,876
ERGP27203559	RENOVATION OF GUEST HOUSE, STAFF CANTEEN AND REMODELING OF CORPERS LODGE	NEW	17,727,930
ERGP27203657	RENOVATION OF ADMINISTRATIVE BLOCK (A), FURNISHING AND EQUIPING OF DIRECTOR/CEO OFFICE	NEW	22,617,683
ERGP28174956	CONSTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	ONGOING	8,092,417
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	18,511,469
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	26,640,059
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	15,128,691
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	11,169,154
ERGP30172803	PROCUREMENT OF AGRICULTURAL EQUIPMENT AND RESEARCH VEHICLES	ONGOING	25,820,574
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	ONGOING	14,817,311
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	ONGOING	4,072,523
ERGP30174403	RESEARCH AND DEVELOPMENT OF MODERN AGRICULTURAL TECHNOLOGIES AND INNOVATION	ONGOING	14,901,266
ERGP30203613	DEVELOPMENT OF COMPENDIUM OF PEST AND DISEASES OF MANDATE, AND OTHER POPULAR CROPS	NEW	14,809,175
ERGP30203624	INVESTIGATION INTO IMPROVEMENT OF LIVESTOCK AND AGROFORESTRY SYSTEM IN NORTH EAST ZONE	NEW	14,979,555
ERGP30203633	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO- CHEMICALS, FARM INPUTS AND ACCESSORIES	NEW	15,221,241
ERGP30203641	SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS ON MANDATE CROPS (MILLET, WHEAT AND BARLEY) AND CAPACITY BUILDING OF FARMERS, PROCESSORS AND SCIENTISTS	NEW	6,343,881
ERGP30203665	SYSTEM AUTOMATION, PROGRAMMING OF THE COMPACT MILLING SYSTEM AND RESTORATION OF INITIAL CONFIGURATION	NEW	12,233,868
ERGP30203683	VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD PRODUCTS	NEW	3,345,583
ERGP30203719	DIGITALIZATION OF THE E-LIBRARY AND INSTALLATION OF SOLAR POWER TO THE LIBRARY	NEW	3,207,823
ERGP30203728	PROVISION OF POWER TO THE LABORATORY COMPLEX AND LIBRARY IN THE HEADQUARTERS	NEW	11,365,635
ERGP30203866	BANDWIDTH SUBSCRIPTION, EXPANSION AND E-LIBRARY DEVELOPMENT	NEW	2,624,371
ERGP30203879	PROCUREMENT AND REPAIRS OF LABORATORY EQUIPMENT, CAPACITY BUILDING OF LABORATORY STAFF	NEW	14,957,267



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ERGP30203893	CONSTRUCTION OF GREEN AND SCREEN HOUSES, TISSUE CULTURE LABORATORY AND PROVISION OF REQUISITE EQUIPMENT	NEW		18,571,469
ERGP30205831	PROCUREMENT OF LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES	NEW		8,384,511
ERGP30206323	RADIO AND TELEVISION PROGRAMMES, NATIONAL AGRIC SHOW AND EXHIBITION AND DOCUMENTATION	NEW		5,816,674
ERGP30206907	EXTENSION OF THE IMPROVED TECHNOLOGIES TO THE CLIENTHAN FOR IMPACTS AND DEVELOPMENT	NEW		7,691,637
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING		32,065,043
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING		10,587,664
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING		16,759,727
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING		2,393,459
0215058001		NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			58,280,400,191
21	PERSONNEL COST			1,585,193,626
2101	SALARY			1,345,094,098
210101	SALARIES AND WAGES			1,345,094,098
21010101	SALARY			1,345,094,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			240,099,528
210201	ALLOWANCES			39,996,472
21020111	REGULAR ALLOWANCES			39,996,472
210202	SOCIAL CONTRIBUTIONS			200,103,056
21020201	NHIS			66,701,019
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			133,402,037
22	OTHER RECURRENT COSTS			151,985,412
2202	OVERHEAD COST			151,985,412
220201	TRAVEL & TRANSPORT - GENERAL			26,161,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			25,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			191,112
220202	UTILITIES - GENERAL			30,208,500
22020201	ELECTRICITY CHARGES			24,000,000
22020202	TELEPHONE CHARGES			250,500
22020203	INTERNET ACCESS CHARGES			638,000
22020206	SEWERAGE CHARGES			5,320,000
220203	MATERIALS & SUPPLIES - GENERAL			2,893,717
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,255,550
22020304	MAGAZINES & PERIODICALS			400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			250,000
22020306	PRINTING OF SECURITY DOCUMENTS			593,988
22020307	DRUGS & MEDICAL SUPPLIES			394,179
220204	MAINTENANCE SERVICES - GENERAL			11,067,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,255,000



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CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000	
22020406	OTHER MAINTENANCE SERVICES	6,012,577	
220206	OTHER SERVICES - GENERAL	32,154,506	
22020601	SECURITY CHARGES	16,696,300	
22020606	CLEANING AND FUMIGATION SERVICES	15,458,206	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000	
22020701	FINANCIAL CONSULTING	2,000,000	
220208	FUEL & LUBRICANTS - GENERAL	6,500,000	
22020801	MOTOR VEHICLE FUEL COST	6,500,000	
220210	MISCELLANEOUS	41,000,000	
22021001	REFRESHMENT & MEALS	1,500,000	
22021002	HONORARIUM & SITTING ALLOWANCE	12,843,182	
22021007	WELFARE PACKAGES	20,156,818	
22021009	SPORTING ACTIVITIES	6,500,000	
23	CAPITAL EXPENDITURE	56,543,221,153	
2301	FIXED ASSETS PURCHASED	250,567,543	
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,567,543	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	250,567,543	
2302	CONSTRUCTION / PROVISION	54,245,940,623	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,245,940,623	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	220,000,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	516,081,455	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	53,509,859,168	
2303	REHABILITATION / REPAIRS	424,800,743	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	424,800,743	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	424,800,743	
2305	OTHER CAPITAL PROJECTS	1,621,912,244	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,621,912,244	
23050101	RESEARCH AND DEVELOPMENT	1,621,912,244	
	TOTAL PERSONNEL	1,585,193,626	
	TOTAL OVERHEAD	151,985,412	
	TOTAL RECURRENT	1,737,179,038	
	TOTAL CAPITAL	56,543,221,153	
	TOTAL ALLOCATION	58,280,400,191	
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30192938	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	NEW	60,367,588
ERGP30192943	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW	30,678,345
ERGP30192945	EMPOWERMENT OF YOUTHS, ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW	85,458,765
ERGP30211680	RESEARCH AND CULTURE OF CARP AND CLARIAS IN COASTAL WATERS	NEW	45,407,546
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, ARAC & BUGUMA. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	NEW	55,517,455
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	NEW	54,252,068
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY	ONGOING	52,325,802



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CODE	LINE ITEM		AMOUNT
ERGP5168148	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE	NEW	30,564,000
ERGP5192935	FISH PONDS MAINTENANCE AND LANDSCAPING AT HEADQUARTERS, ARAC, BUGUMA & SAPELE	NEW	40,877,087
ERGP5192950	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSELS/SHIP YEARLY INSURANCE AND PROVISION GRP STERN TRAWLER, LICENCES, REPAIRS OF DILAPIDATED RESEARCH BUILDING AND PROVISION OF RESTAURANT, DORMITORY FOR AQUACULTURE CENTRE	NEW	62,345,786
ERGP5192954	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL FISHING EQUIPMENT	NEW	30,567,543
ERGP5212201	DEVELOPMENT OF CARP FISH, PACKAGING AND PROCESSING IN LAGOS CONSTITUENCIES	NEW	200,000,000
ERGP5212203	TRAINING AND EMPOWERMENT OF UNEMPLOYED IN FISHERIES AND RICE FARMING LAGOS	NEW	200,000,000
ERGP5212207	TRAINING AND SUPPORT OF ARTISANS AND OFF-TAKERS IN FISHERIES VALUE CHAIN OPERATIONS, LAGOS	NEW	200,000,000
ERGP5212209	TRAINING AND EMPOWERMENT OF WOMEN IN FISH FARMING AND TRADING IN LAGOS STATE	NEW	200,000,000
ERGP5212212	PROVISION OF MEDICAL OUTREACH TO WOMEN AND ELDERLY PEOPLE IN SELECTED AREAS OF LAGOS	NEW	220,000,000
ERGP5212214	TRAINING OF GRADUATES IN INTEGRATED FARMING, AND CARP CULTURE AND MARKETING LAGOS	NEW	200,000,000
ERGP5212216	SHRIMP CULTURE AND PRODUCTION TECHNIQUE, PROCESSING AND PACKAGING TRAINING	NEW	200,000,000
ERGP5212219	TRAINING OF FISHERMEN IN DEMASAL CAPTURE FISHERIES, PROCESSING AND MARKETING	NEW	200,000,000
ERGP5212222	MAINTENANCE, DE-FLOODING AND LANDSCAPING OF FISH TECH AREAS	NEW	230,000,000
ERGP5212224	PROVISION AND CONSTRUCTION OF HIGH-POWER SOLAR LIGHTS AT MARKET AREAS LAGOS	NEW	215,000,000
ERGP5212226	REPAIRS AND MAINTENANCE OF THE SHRIMP CULTURE CENTRE AT VICTORIA ISLAND	NEW	215,000,000
ERGP5212229	PROVISION OF EMPOWERMENT EQUIPMENT FOR YOUTH TO ENHANCE SUSTAINABILITY IN LAGOS	NEW	220,000,000
ERGP5212232	TRAINING IN FISHERY FOR YOUTH IN OWAN FEDERAL CONSTITUENCY WITH STARTER PACKS	NEW	200,000,000
ERGP5211995	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN ESSIEN & ETIM EKPO LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP5211996	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN IKA & IKOT EPENE LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP5212002	REHABILITATION OF SELECTED ROADS AND INSTALLATION OF NEW TRANSFORMERS AND CABLES IN DIFFERENT TOWNS IN IKA & OBOT LOCAL GOVERNMENT OF NORTH WEST SENATORIAL DISTRICT OF AKWA IBOM	NEW	1,000,000,000
ERGP20241397	CONSTRUCTION OF SOLAR BOREHOLES AND REHABILITATION OF SOME FOR FARMERS TO ENHANCE THEIR FARM PRODUCTION IN SOME SELECTED COMMUNITIES IN ANAOCHA/DUNUKOFIA/NJIKOKA FEDERAL CONSTITUENCY OF ANAMBRA STATE	NEW	100,000,000
ERGP20241592	CONSTRUCTION OF RECREATIONAL CENTRE IN IDU - URUAN, URUAN LGA.	NEW	247,963,259
ERGP20242004	CONSTRUCTION OF MODEL VIP TOILETS IN II WARDS OF EDDA LOCAL GOVERNMENT AREA	NEW	500,000,000
ERGP20242005	CONSTRUCTION OF MODEL VIP TOILETS IN THE 12 WARDS OF AFIKPO LOCAL GOVERNMENT AREA	NEW	500,000,000



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ERGP20242007	CONSTRUCTION/REHABILITATION OF SELECTED RURAL FARM ROADS IN AFIKPO LOCAL GOVERNMENT AREA	NEW	400,000,000
ERGP20242008	CONSTRUCTION/REHABILITATION OF SELECTED RURAL FARM ROADS IN EDDA LOCAL GOVERNMENT AREA	NEW	400,000,000
ERGP20242011	CONSTRUCTION OF ADMINISTRATION HALL AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU	NEW	500,000,000
ERGP20242012	CONSTRUCTION OF ROADS, BRIDGES AND CULVERTS AT OZARAOKONGWU-OSO EDDA FARM AREA	NEW	500,000,000
ERGP20242015	PROVISION OF SOLAR STREET LIGHTING IN DIFFERENT COMMUNITIES OF EDDA AND AFIKPO	NEW	750,000,000
ERGP20242016	PROVISION OF SOLAR-POWERED BOREHOLES IN DIFFERENT PARTS OF EDDA AND AFIKPO COMMUNITY	NEW	750,000,000
ERGP20242029	TRAINING AND DEVELOPMENT OF ENTREPRENEURS IN AGRICULTURE FOR EXPORT IN IKEJA, LAGOS	ONGOING	200,000,000
ERGP20242030	TRAINING AND PROVISION OF FISH AND AGRIC FARMING MATERIALS TO UNEMPLOYED IN LAGOS	ONGOING	150,000,000
ERGP20242031	PROVISION OF SUPPORTS FOR MECHANIC ARTISANS AND VULCANIZERS IN RURAL AREAS OF LAGOS	ONGOING	150,000,000
ERGP20242032	PROVISION OF SUPPORTS FOR HAIRDRESSERS AND UNEMPLOYED IN LAGOS CONSTITUENCIES	ONGOING	150,000,000
ERGP20242033	PROVISION OF SUPPORTS FOR TRADERS AND MARKET WOMEN IN SELECTED RURAL AREAS OF LAGOS	ONGOING	160,000,000
ERGP20242034	TRAINING AND PROVISION OF SUPPORTS FOR FISH AQUACULTURISTS AND FARMERS IN LAGOS	ONGOING	160,000,000
ERGP20242035	PROVISION OF FARMING EQUIPMENT AND PESTICIDES FOR FARMERS IN IKEJA LAGOS	ONGOING	170,000,000
ERGP20242036	TRAINING AND SUPPORT OF YOUTHS AND OFF TAKERS IN AGRIC VALUE CHAIN MANAGEMENT, LAGOS.	ONGOING	180,000,000
ERGP20242037	TRAINING ON INTEGRATED FARM PRODUCTS, STORAGE PROCESSING, PACKAGING AND EXPORT	ONGOING	180,000,000
ERGP20242038	LEASE / PURCHASE OF LAND AND DEVELOPMENT OF GRAZING AREA IN REMO NORTH OF OGUN STATE FOR ANIMAL HUSBANDRY		1,300,000,000
ERGP20242201	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN IN UYO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242202	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH VALUE CHAIN IN SELECTED LOCAL GOVERNMENT IN DELTA STATE	NEW	20,000,000
ERGP20242203	TRAINING OF FISH FARMERS IN BUSINESS DEVELOPMENT AND DIGITAL MARKETING IN IDI-AYUNRE AND AKOREDE WARDS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	50,000,000
ERGP20242243	SUPPLY OF FERTILIZER, SOLAR POWER PUMPING MACHINE FOR FARMERS IN LAFIAGI, PATIGI, SHONGA, AND TSARAGI IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY KWARA STATE		100,000,000
ERGP20242280	EMPOWERMENT OF WOMEN AND YOUTH WITH EMPOWERMENT ITEMS TO ENHANCE THEIR LIVELY HOOD IN NNEWI NORTH - SOUTH /EKWUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20242281	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AS A MEANS OF COMMUNITY DEVELOPMENT IN NNEWI NORTH-SOUTH/EKUSIGO FEDERAL CONSTITUENCY. ANAMBRA STATE	NEW	200,000,000
ERGP20242282	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILEGE PERSONS IN NNEWI NORTH-SOUTH/EKUSIGO FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP20242308	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN AFIKPO/EDDA LGAs FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000



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ERGP20242309	TRAINING AND EMPOERNMENT OF YOUTHS AND WOMEN ON FISH FARMING IN AFIKPO/EDDA LGA OF EBONYI STATE	NEW	200,000,000
ERGP20242452	CONSTRUCTION, FURNISHING, AND EQUIPPING OF A 250 BED GENERAL HOSPITAL WITH DOCTOR'S QUARTERS, SOLAR INVERTER AND BOREHOLE IN KATCHA LGA, NIGER STATE PHASE 1	ONGOING	409,090,909
ERGP20242459	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN B'DA LGA, NIGER STATE	NEW	181,818,182
ERGP20242469	CONSTRUCTION OF OPEN STALLS, PERIMETER FENCE,GATE HOUSE, SOLAR POWERED BOREHOLE, LANDSCAPING AND INCENERATOR OF ETSU MUSA NEW MARKET PHASE 1, BIDA, NIGER STATE	ONGOING	409,090,909
ERGP20242470	CONSTRUCTION OF OPEN STALLS, PERIMETER FENCE,GATE HOUSE, SOLAR POWERED BOREHOLE, LANDSCAPING AND INCENERATOR OF ETSU MUSA NEW MARKET PHASE 2, BIDA, NIGER STATE	ONGOING	409,090,909
ERGP20242499	LIGHTNING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS IN ONITSHA NORTH/ONITSHA SOUTH FEDERAL CONSTITUENCY TO BOOST AGRICULTURAL OUTPUT, ANAMBRA STATE.	NEW	200,000,000
ERGP20242505	LIGHTNING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS TO BOOST AGRICULTURAL OUTPUT, IN AWKA NORTH/AWKA SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	200,000,000
ERGP20242507	SUPPLY OF MOTORCYCLE MECHINE, SEWING MACHINE AND GRINDING MACHINE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP20242533	CONSTRUCTION OF CIVIC CENTRE, PEREMETER FENCE AND LAND SCAPING AT NSIT ATAI CIVIC CENTRE, ODOT, NSIT ATAI L.G.A, AKWA IBOM STATE.	NEW	200,000,000
ERGP20242540	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM IN SELECTED SCHOOLS IN OBANLIKU/BEKWARRA/OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242541	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OBANLIKU/ BEKWARRA/ OBUDU FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20242553	COMPLETION OF THE CONSTRUCTION OF THE INTERNATIONAL FISH MARKET IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP20242600	EDUCATIONAL SUPPORT FOR UNDERPRIVILEGED INDIGENT STUDENTS IN AYEDIRE/IWO/OLAOLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP20242627	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	60,000,000
ERGP20242640	SUPPLY OF MOTORCYCLE MACHINE, SEWING MACHINE AND GRANDING MACHINE IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	75,000,000
ERGP20242666	CONSTRUCTION OF A BLOCK OF 2 CLASS ROOM AND FURNITURE IN GBABE AND SHINAWU IN BARUTEN/KAIAAMA FEDERAL CONSTIUENCY KWARA STATE	NEW	100,000,000
ERGP20244225	CASH GRANTS TO WIDOWS AND THE UNDERPRIVILEGDED MEMBERS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE.	NEW	50,000,000
ERGP20244226	EMPOWERMENT OF WIDOWS WITH GRANT IN ANAMBRA EAST AND WEST FEDERAL CONSTITUENCY	NEW	50,000,000



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ERGP20244227	CONSTRUCTION OF OLD NEPA BRIDGE, ONDO ROAD, MODAKEKE IN OSUN EAST SENATORIAL DISTRICT OF OSUN STATE	NEW	30,000,000
ERGP20244228	PROCUREMENT AND SUPPLY OF ITEMS TO AID FINANCIAL INDEPENDENCE OF RESTIVE YOUTH IN SOME SELECTED STATES SOUTHERN REGION OF NIGERIA	NEW	100,000,000
ERGP20244229	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN THE AGRICULTURAL VALUE CHAIN IN RIVER WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244230	CONSTRUCTION OF BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244231	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN GBOKO LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	30,000,000
ERGP20244232	CONSTRUCTION OF SOLAR BOREHOLES IN DIFFERENT COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20244233	SKILLS ACQUISITION PROGRAMME FOR SOUTH SOUTH RIVERS YOUTH & WOMEN	NEW	50,000,000
ERGP20244234	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN THE RIVERLINE AREAS OF SOUTH EAST SENATORIAL DISTRICT IN RIVERS STATE.		500,000,000
ERGP20244235	SUPPLY OF FERTILIZERS TO FARMERS IN VARIOUS COMMUNITIES TO BOOST AGRICULTURAL OUTPUT IN SAFANA KASTINA STATE	NEW	40,000,000
ERGP20244236	TRAINING AND EMPOWERMENT OF WOMEN IN CASSAVA GRINDING IN UGBE, AKOKO NORTH-EAST IN ONDO STATE.	NEW	10,000,000
ERGP20244237	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON POULTRY, FISHING, PIGS AND GOAT FARMING	NEW	70,000,000
ERGP20244238	SUPPLY OF TRICYCLE AND MOTORCYCLE TO SOME SELECTED INDIVIDUALS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP20244239	TRAINING THE FARMERS AND EMPOWERING IN THE SCIENTIFIC METHOD OF DRY SEASON FARMING IN OSUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244266	TRAINING AND EMPOWERMENT OF WOMEN IN FISH FARMING AN AQUACULTURE IN NIGER SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245117	REHABILITATION OF OYILE BRIDGE, ILASE, OSUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245218	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN OYO CENTRAL	NEW	50,000,000
ERGP20245219	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OGUN CENTRAL	NEW	100,000,000
ERGP20245220	PROVISION OF EMPOWERMENT ITEMS FOR ARTISANS IN OGUN CENTRAL	NEW	50,000,000
ERGP20245320	SUPPLY OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN OYO-OSUN BORDER COMMUNITIES	NEW	200,000,000
ERGP20245400	GRANT FOR YOUTH AND WOMEN AQUACULTURE FARMING COMMUNITIES IN OLUYOLE, OYO	NEW	25,000,000
ERGP20245401	SUPPLY OF TRANSFORMERS FOR TWO RIVERNILE AQUACULTURE FARMING COMMUNITIES IN OLUYOLE, OYO	NEW	25,000,000
ERGP20245483	SKILL ACQUISITION TRAINING FOR YOUHTS AND WOMEN IN GOMBE	NEW	50,000,000
ERGP20245710	REHABILITATION OF (1KM)KM LIBERTY ROAD, ORU-IJEBU	NEW	500,000,000
ERGP20245711	RECONSTRUCTION OF (1KM) BABCOCK ROAD, VIA ILISAN MARKET ROAD, IKENNE LGA	NEW	500,000,000
ERGP20245712	CONSTRUCTION OF (1KM) AYEGBAMI ROAD, IPERU	NEW	500,000,000
ERGP20245713	CONSTRUCTION OF (2.6KM) LADERIN TO TRAIN STATION (PHASE 1)	NEW	1,900,000,000
ERGP20245714	RECONSTRUCTION OF (3.35KM) ADESANOLU ROAD, MOWE, OBAFEMI OWODE LGA	NEW	2,300,000,000



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CODE	LINE ITEM		AMOUNT	
ERGP20245715	CONSTRUCTION OF (1KM) MAJOR THOMPSON ROAD, SAGAMU LGA.	NEW	500,000,000	
ERGP20245716	CONSTRUCTION OF (1KM) SAFETEDO STREET, IPERU	NEW	500,000,000	
ERGP20245717	CONSTRUCTION OF (1.4KM) AWOKOYA ROAD, IJEBU ODE	NEW	980,000,000	
ERGP20245718	CONSTRUCTION OF (3.5KM) METHODIST CHURCH IBU TO THE ERI RIVER	NEW	2,320,000,000	
ERGP20245719	CONSTRUCTION OF (1.7KM) ODO-EGBO JUNCTION/EREKO STREET/ONDO ROAD, JUNCTION	NEW	1,000,000,000	
ERGP20245831	CONSTRUCTION OF HYBRID SOLAR STREETLIGHTS IN SELECTED COMMUNITIES	NEW	500,000,000	
ERGP20245832	CONSTRUCTION OF SOLAR POWERED STREETLIGHTS ACROSS SELECTED COMMUNITIES FOR SUSTAINABILITY	NEW	500,000,000	
ERGP20245833	ENERGY POVERTY INTERVENTION IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW	500,000,000	
ERGP20245834	PROVISION OF SOLAR POWERED STREET LIGHTS ACROSS SELECTED COMMUNITIES IN SOUTH WEST	NEW	500,000,000	
ERGP20246075	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED AREAS OF OHUNBE AND VAWHE COMMUNITIES	NEW	1,000,000,000	
ERGP20246080	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS ON NEWLY CONSTRUCTED ROADS IN EZIORA VILLAGE TO EASE NIGHT MOVEMENT OF FARMERS	NEW	200,000,000	
ERGP20246088	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN IHUOKPALA, UMUCHI, UMNZEWULU, UMUEZEANYAKOHA AND UMUOHA OF AGUATA LOCAL GOVERNMENT AREA, ANAMBRA STATE @200M EACH	NEW	1,000,000,000	
ERGP20246230	PROVISION OF BUSES AS EMPOWERMENT FOR SELECTED ASSOCIATIONS AND UNIONS WITHIN THE KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246297	EMPOWERMENT OF SOME YOUTHS WITH SOME EMPOWERMENT ITEMS AND TRICYCLES IN SOME AREAS OF BAUCHI SOUTH SENATORIAL DISTRICT	NEW	100,000,000	
ERGP20246300	SUPPLY OF MOTOCYCLES TO FARMERS TO EASE MOVEMENT IN OTHER TO ENHANCE AGRICULTURAL OUTPUT IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000	
ERGP20246390	PROVISION OF TRACTORS AND AGRICULTURAL IMPLEMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT		400,000,000	
ERGP20246406	SUPPLY OF TRICYCLES FOR SELECTED LOCATIONS IN OGUN STATE		200,000,000	
ERGP20246407	SUPPLY OF MINI BUSES FOR SELECTED LOCATIONS IN OGUN STATE		200,000,000	
ERGP20246423	PROVISION AND CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED LGAs IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000	
ERGP20246424	CONSTRUCTION OF POULTRY AND PIGGERY FOR YOUTHS AND WOMEN EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000	
ERGP20246425	VOCATIONAL SKILL TRAINING IN FISH FARMING AND EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000	
ERGP20246426	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISH FARMING AND VALUE CHAIN IN OSUN STATE	NEW	50,000,000	
ERGP20246427	EXPANSION AND DREGING OF OYILE RIVER IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000	
ERGP20246546	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN BARKIN LADI, BASSA, JOS SOUTH AND RIYOM LGAs, IN PLATEAU NORTH SENATORIAL DISTRICT		200,000,000	



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ERGP20246666	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT, IN BIBOPERE IN GBARAMATU CLAN, WARRI SOUTH WEST LG, DELTA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246703	SUPPLY OF AMBULANCES, VENTILATORS AND MEDICAL EQUIPMENTS TO SELECTED HOSPITALS AND MEDICAL CENTRES IN EKITI STATE.	NEW	300,000,000
ERGP20246803	CONSTRUCTION OF FAVORJI COMMUNITY TOWN HALL AT ATAKUMOSA EAST LGA OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	20,000,000
ERGP20246804	SUPPLY AND INSTALLATION OF TRANSFORMER IN SELECTED COMMUNITIES OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	80,000,000
ERGP20246805	SUPPLY OF MINI BUSES AND TRICYCLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP20246806	SUPPLY OF MOTORCYCLES FOR YOUTHS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	60,000,000
ERGP20246807	CONSTRUCTION OF DRAINAGE ON THE NEW ROAD AT P LINE IN ISOKUN, ILESHA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	40,000,000
ERGP20246878	CONSTRUCTION OF COMMUNITY ROAD, IBIANGA VILLAGE	NEW	497,185,000
ERGP20246879	CONSTRUCTION OF IKOTUKANA FARMING COMMUNITY ROAD	NEW	495,400,000
ERGP20246880	CONSTRUCTION OF ATAN ATUAI RURAL COMMUNITY ROAD	NEW	494,870,000
ERGP20246881	CONSTRUCTION OF IBANAG EDIENE MARKET ROAD	NEW	497,300,000
ERGP20246882	CONSTRUCTION OF LOW END PRIMARY HEALTH CENTRE IN ABAK LGA	NEW	400,000,000
ERGP20246883	CONSTRUCTION OF PRIMARY HEALTH CENTRE TO SERVE THE RURAL COMMUNITY OF ESSIEN LGA	NEW	398,700,000
ERGP20246884	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ETIM EKPO LGA	NEW	401,300,000
ERGP20246885	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN IKA LGA	NEW	399,000,000
ERGP20246886	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN RURAL COMMUNITY OF ORUK ANAM	NEW	398,600,000
ERGP20246887	CONSTRUCTION OF LOW END PRIMARY HEALTH CENTRE IN UKANAFUN LGA	NEW	400,000,000
ERGP20246888	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ABAK ITENGE	NEW	397,800,000
ERGP20246889	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ESSIEN EKPENYONG ODORO COMMUNITY	NEW	400,000,000
ERGP20246890	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ETIM EKPO ATA COMMUNITY	NEW	398,700,000
ERGP20246891	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IBIANGA ATA COMMUNITY	NEW	399,400,000
ERGP20246892	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IDUNG AKPAN	NEW	402,050,000
ERGP20246893	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN ABAK,ESSIEN AND IKA	NEW	255,000,000
ERGP20246894	EQUIPMENT FOR SPECIAL HOSPITAL IN IKOT EKPENE, ORUK ANAM	NEW	202,500,000
ERGP20246895	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN EDEM IDIM, IDUNG URUM ISO,	NEW	125,000,000
ERGP20246896	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN MBIAKPA IBAKESI, EKOI IKOT EBOM,EDEM AKAI	NEW	118,000,000
ERGP20246897	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENT FOR HOSPITALS AND HEALTH CARE CENTRE IN AFAHA OBO- IKOT ITO, IKO UBOM,MBIAKOT	NEW	105,000,000



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ERGP20246898	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED OBOT, INI, IKOT EKPENE	NEW	194,500,000
ERGP20246899	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN AMANYAM, ABAK IFIA, IKOT EKPENE	NEW	172,500,000
ERGP20246900	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRE IN ABAK, IKOT AKPA, OBIO AKPA	NEW	180,000,000
ERGP20246901	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRES IN ETIM EKPO, ESSIEN	NEW	155,000,000
ERGP20246902	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN EDIENE, ATAN MIDIM DISTRICT	NEW	178,000,000
ERGP20246903	PROVISION OF FURNISHING AND EQUIPPING SELECTED COMMUNITY CENTRES IN MBIABONG, ABIA OKPO, ABIAKPO	NEW	180,000,000
ERGP20246904	PROVISION OF FURNISHING AND EQUIPMENT FOR COMMUNITY CENTRE IN IBIANGA, ATA EDIENE, IKA	NEW	134,500,000
ERGP20246905	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES OF ABAK OKO VILLAGE, CHIEF SUNNY ROAD	NEW	195,000,000
ERGP20246906	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN SCHOOL OF NURSING ROAD IKOT EKPENE, TIMBER MARKET ROAD BEHIND ATA OTORO PRIMARY SCHOOL	NEW	195,000,000
ERGP20246907	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WH, LED MAX POWER 60W, GREATER TAN 3600LM ALONG ESA ATON STREET, IKPONG STREET COMMUNITIES	NEW	195,000,000
ERGP20246908	CONSTRUCTION OF SOLAR STREET LIGHTS IN ABIAKPO ROAD, CONVENT ROAD, WATER BOARD ROAD	NEW	195,000,000
ERGP20246909	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN USUNG AKPENE UDO AND NDON ETOK UDO UDUM ---IKOT ATASUNG VILLAGE	NEW	195,000,000
ERGP20246910	PROVISION OF COMPLETE SOLAR STREET LIGHT TO ITEUN /UTUK STREET/UMO OBOT RURAL COMMUNITIES	NEW	195,000,000
ERGP20246911	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IKOT EBOM STREET, IFUHO NKANGA STREET COMMUNITIES	NEW	195,000,000
ERGP20246912	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED AREAS OF NTO AKPAN EDU STREET OF RITMAN COLLEGE ROAD, IBAM, IKONO	NEW	195,000,000
ERGP20246913	PROVISION OF COMPLETE SOLAR STREET LIGHT TO CHIEF INYANG ETIA STREET, IKOT UDO UKPANG COMMUNITIES	NEW	195,000,000
ERGP20246914	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES IN SELECTED COMMUNITIES OF MICKON/NYARAENYIN ROAD	NEW	195,000,000
ERGP20246915	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN IKOT UBO ROAD, ABUJA STREET, NKWOT IKONO, OBONG IKOT AKPAN RURAL COMMUNITIES	NEW	195,000,000
ERGP20246916	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED RURAL FARM AREAS OF NTO OBIO EKONG MBIASE VILLAGE, IKPE ANNANG	NEW	195,000,000
ERGP20246917	INSTALLATION OF SOLAR STREETLIGHTS IN RURAL COMMUNITIES IN ATIM ROAD NTO OBIO EKONG VILLAGE, ABAT TOWN,	NEW	195,000,000
ERGP20246918	PROVISION AND INSTAALLATION OF SOLAR STREET LIGHT FOR RURAL DWELLERS IN SELECTED COMMUNITIES IN OBOM STREET, MBIAFUN IKOT NTIA, OBOT AKARA	NEW	195,000,000
ERGP20246921	PROVISION OF COMPLETE SOLAR STREET LIGHT IKOT ENWANG, URUK ATA NSIDUNG COMMUNITIES	NEW	267,000,000



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ERGP20246922	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN NKAP, IBIO EDEM URUA COMMUNITIES	NEW		200,000,000
ERGP20247239	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO LIGHTEN UP THE RURAL FARM AREA OF AYEDAAGE, AYEDIRE, EDE NORTH, EDE SOUTH, EGBEDORE, EJIGBO, IREWOLE, ISOKAN, IWO, OSUN WEST SENATORIAL DISTRICT.	NEW		1,000,000,000
ERGP20247356	RECONSTRUCTION OF BLOCKS OF CLASSROOMS, LIBRARY, HALLS, LABORATORY, STAFF ROOMS AND PRICIPAL OFFICE WITH MOTORISED BOREHOLE	NEW		300,000,000
ERGP20247493	TARRING OF TOWNSHIP ROAD FROM OGBERIN TO ILORI COLLEGE OF EDUCATION, EDE IN OSUN WEST SENAORIAL DISTRICT	NEW		375,000,000
ERGP20247494	TARRING OF TOWNSHIP ROAD FROM ILORI, COLLEGE OF EDUCATION OF FEDERAL POLYTECHNIC, SOUTH CAMPUS, EDE, IN OSUN WEST SENATORIAL DISTRICT	NEW		375,000,000
ERGP20247504	TARRING OF TOWNSHIP ROAD IN OLUPONNA IN AYEDIRE LOCAL GOVERNMENT AREA OF OSUN WEST	NEW		215,000,000
ERGP20247530	SUPPLY OF FERTILIZERS IN SELECTED LOCATIONS IN HOSS COMMUNITY	NEW		110,000,000
ERGP20247650	EMPOWERMENT PROGRAMME ON SMALL AND MEDIUM ENTERPRISES (SME'S) IN FRUITS AND VEGETABLES VALUE ADDITION FOR YOUTH AND WOMEN IN KWARA CENTRAL SENATORIAL DISTRICT.	NEW		400,000,000
ERGP20244535	CONSTRUCTION OF 4 CLASS ROOM BLOCK AT ST PETERS PRIMARY SCHOOL	NEW		50,000,000
ERGP20244536	REHABILITATION OF 2KM ROAD ALONG EKPENE NTAN STREET AND MURRAY'S AVENUE, UYO IN UYO/URUAN/NSIT ATAI/ IBESIKPO ASUTAN FED. CONST. AKWA IBOM STATE			20,000,000
ERGP20247735	PROVISION AND SUPPLY OF AGRICULTURAL MATERIALS FOR EMPOWERMENT TO YOUTHS AND WOMEN IN NORTH WEST AND NORTH EAST	NEW		500,000,000
ERGP20249715	PURCHASE AND DISTRIBUTION OF EMPOWERMENT KITS FOR WOMEN AND YOUTH IN BIRNIN KEBBI, KEBBI STATE	NEW		225,000,000
ERGP20249717	PURCHASE AND DISTRIBUTION OF EMPOWERMENT KITS FOR WOMEN AND YOUTH IN NGURU LOCAL GOVERNMENT	NEW		180,000,000
ERGP20249814	SUPPLY AND DISTRIBUTION FOOD ITEMS FOR LESS PRIVILEGED IN KEBBI STATE	NEW		180,000,000
ERGP20249815	CONSTRUCTION OF ASPHALTIC ROAD WITH DRAINAGES IN SOME SELECTED RURAL AREAS IN KEBBI STATE	NEW		270,000,000
ERGP5212022	CONSTRUCTION AND DEVELOPMENT OF MAIZE FARM CLUSTER, FARM INPUTS AND PROVISION OF SOLARISED BOREHOLES FOR SELECTED COMMUNITIES IN OYO, OSUN, KWARA, NIGER AND OGUN STATE	NEW		2,900,000,000
ERGP5212023	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHERS INPUTS FOR FARM CLUSTERS AND SETTLEMENTS ACROSS SOUTH WEST STATES (LOT 1- LOT 6)	NEW		1,755,500,000
0215061001	NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			107,321,826,467
21	PERSONNEL COST			150,000,000
2101	SALARY			150,000,000
210101	SALARIES AND WAGES			150,000,000
21010101	SALARY			150,000,000
22	OTHER RECURRENT COSTS			350,000,000
2202	OVERHEAD COST			350,000,000
220201	TRAVEL & TRANSPORT - GENERAL			73,277,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			24,277,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			49,000,000
220202	UTILITIES - GENERAL			4,750,000



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CODE	LINE ITEM			AMOUNT
22020201	ELECTRICITY CHARGES			2,200,000
22020202	TELEPHONE CHARGES			1,250,000
22020205	WATER RATES			750,000
22020206	SEWERAGE CHARGES			550,000
220203	MATERIALS & SUPPLIES - GENERAL			31,270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			14,500,000
22020302	BOOKS			1,800,000
22020303	NEWSPAPERS			500,000
22020304	MAGAZINES & PERIODICALS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,400,000
22020306	PRINTING OF SECURITY DOCUMENTS			7,500,000
22020307	DRUGS & MEDICAL SUPPLIES			570,000
220204	MAINTENANCE SERVICES - GENERAL			27,258,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			5,558,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			6,500,000
22020406	OTHER MAINTENANCE SERVICES			1,200,000
220205	TRAINING - GENERAL			20,000,000
22020501	LOCAL TRAINING			20,000,000
220206	OTHER SERVICES - GENERAL			32,300,000
22020601	SECURITY CHARGES			4,800,000
22020603	OFFICE RENT			27,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			68,490,000
22020701	FINANCIAL CONSULTING			32,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING			25,540,000
22020703	LEGAL SERVICES			10,450,000
220208	FUEL & LUBRICANTS - GENERAL			24,180,000
22020801	MOTOR VEHICLE FUEL COST			18,540,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			5,640,000
220209	FINANCIAL CHARGES - GENERAL			1,155,000
22020902	INSURANCE PREMIUM			1,155,000
220210	MISCELLANEOUS			67,320,000
22021001	REFRESHMENT & MEALS			3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE			33,120,000
22021003	PUBLICITY & ADVERTISEMENTS			17,500,000
22021006	POSTAGES & COURIER SERVICES			1,500,000
22021007	WELFARE PACKAGES			10,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,500,000
23	CAPITAL EXPENDITURE			106,821,826,467
2301	FIXED ASSETS PURCHASED			1,760,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,760,000,000
23010102	PURCHASE OF OFFICE BUILDINGS			1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES			450,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			70,000,000
23010119	PURCHASE OF POWER GENERATING SET			40,000,000
2305	OTHER CAPITAL PROJECTS			105,061,826,467
230501	ACQUISITION OF NON TANGIBLE ASSETS			105,061,826,467
23050101	RESEARCH AND DEVELOPMENT			105,061,826,467
	TOTAL PERSONNEL			150,000,000
	TOTAL OVERHEAD			350,000,000
	TOTAL RECURRENT			500,000,000
	TOTAL CAPITAL			106,821,826,467
	TOTAL ALLOCATION			107,321,826,467
0215061001	NATIONAL AGRICULTURAL DEVELOPMENT FUND (NADFund)			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10206786	PURCHASE OF 200KVA GENERATOR FOR NADFUND HEAD QUARTERS	NEW	40,000,000	



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ERGP27206765	PURCHASE OF OFFICE FURNITURE AND PARTITIONING	NEW	70,000,000
ERGP27206771	PURCHASE OF OFFICE BUILDINGS FOR NADFUND OPERATIONS	NEW	1,200,000,000
ERGP30206779	RESEARCH IN WORLD BEST PRACTICES TO IMPROVE VARIOUS AGRICULTURAL OUTPUTS NATION WIDE	NEW	240,000,000
ERGP5206757	PURCHASE OF OPERATIONAL VEHICLES	NEW	450,000,000
ERGP5213256	AGRICULTURAL DEVELOPMENT FUND	NEW	100,000,000,000
ERGP20245817	REHABILITATION AND OVERLAY OF 1KM RURAL ROAD IN OSOGBO LGA, OSUN STATE		100,000,000
ERGP20246584	SUPPLY OF IRRIGATION WATER PUMPS TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP20246680	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN FUNTUA LGA, KATSINA STATE	NEW	50,000,000
ERGP20246681	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN NASARAWA LGA OF KANO STATE	NEW	50,000,000
ERGP20246682	TRAINING AND EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN MUSAWA LGA, KATSINA STATE	NEW	50,000,000
ERGP20241314	PROVISION OF SOLAR STREET LIGHT TO SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000
ERGP20241315	SUPPLY OF FOOD ITEMS TO SOME SELECTED COMMUNITIES IN KANO STATE	NEW	250,000,000
ERGP20241396	PROVISION & INSTALLATION OF SOLAR STREET LIGHT POWERED BY RENEWABLE ENERGY IN UDI, AKPUGO, UMUAGA, OBE AND OTHER LOCATIONS IN SOUTH EAST	NEW	120,000,000
ERGP20242147	SUPPLY OF MOTOR CYCLES TO SHINKAFI / ZURMI CONSTITUENCY OF ZAMFARA STATE	NEW	30,000,000
ERGP20242148	PROVISION OF EMPOWERMENT MATERIALS TO FARMERS IN OHAUKWU EBONYI STATE	NEW	50,000,000
ERGP20242223	TRAINING AND EMPOWERMENT OF MARKET WOMEN ON VARIOUS SKILLS IN AJEROMI-IFELODUN FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP20242324	SKILL ACUIITION AND EMPOWERMENT OF YOUTHS IN ODO--OTIN/BORIBE/IFELODUN FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP20242347	EMPOWERMENT OF FISH FARMERS IN SELECTED COMMUNITIES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP20242365	CONSTRUCTION OF ROAD FROM GIDAM IGWAI TO NURAWA VILLAGE IN SOKOTO NORTH LOCAL GOVERNMENT		100,000,000
ERGP20242366	CONSTRUCTION OF ROAD FROM ALMAJIRIN SCHOOL GAGI TO GALANKAWA IN SOKOTO SOUTH LOCAL GOVERNMENT		100,000,000
ERGP20242579	PROVISION OF GRANTS FOR MARKET WOMEN IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242585	TRAINING AND EMPOWERMENT ON FISH FARMING IN SAKI WEST, EAST AND ATISBO FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242589	SUPPLY AND INSTALLATION OF TRANSFORMER IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	50,000,000
ERGP20242590	CAPACITY BUILDING FOR YOUTH AND WOMEN IN EKITI SOUTH FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP20242611	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN FISH FARMING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP20242612	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES TO WOMEN AND YOUTHS IN ALIMOSHO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242645	PROVISION OF EMPOWERMENT MATERIAL SUCH AS SEWING MACHINE, GRINDING MACHINE, GENERATORS, SOLAR IRRIGATION PUMPS, SUPPLY OF FARMING TOOLS FOR FARMERS AND FISHING NETS FOR FISHERMEN IN LAVUN/MOKWA/ EDAATI FEDERAL CONSTITUENCY NIGER STATE.	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
ERGP20242669	PROVISION AND INSTALLATION OF 30 TONES INTEGRATED RICE MILL FOR RICE COOPERATIVE FARMERS IN SHONGA EDU LGA, FEDERAL CONSTITUENCY KWARA STATE	NEW	50,000,000
ERGP20244069	REHABILITATION OF ALABATA JUNCTIONS TO ELEKURU-OLALEYE-ONIBONLA VILLAGE IN AKINYELE L.G.A OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW	50,000,000
ERGP20244070	GRANT IN AGRICULTURAL TRAINING OF YOUTHS AND WOMEN (AMACH EZINACHI OKIGWE) OKIGWE LOCAL GOVERNMENT OF IMO STATE	NEW	14,051,625
ERGP20244071	INSTALLATION SOLAR STREET LIGHTS IN LAGELU AKINYELE FEDERAL CONSTITUENCY OYO STATE	NEW	20,000,000
ERGP20244072	SUPPLY OF FERTILIZER TO JAMA'A SANGA FEDERAL CONSTITUENCY KADUNA STATE.		20,000,000
ERGP20244073	SUPPLY OF 3 INCHES IRRIGATION PUMPING MACHINES ON BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE		100,000,000
ERGP20244074	TRAINING OF WOMEN AND YOUTHS ON RICE PROCESSING IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP20244075	SUPPLY OF ASSORTED QUALITY GRAINS TO BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY, BORNO STATE.		100,000,000
ERGP20244076	STRATEGIC TRAINING AND EMPOWERMENT ON AGRICULTURAL TECHNIQUES FOR YOUTH AND WOMEN IN UDI AND NKANKI WEST	NEW	100,000,000
ERGP20244077	PROVISION AND SUPPLY OF PESTICIDE AND FERTILIZER IN EDU/KPATIGI/MORO FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP20244078	PROVISION OF MOTORCYCLES FOR WOMEN AND YOUTH FOR EMPOWERMENT ACROSS SELECTED FEDERAL CONSTITUENCIES	NEW	200,000,000
ERGP20244079	TRAINING OF YOUTHS AND WOMEN WITH STRATEGIC EMPOWERMENT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	95,774,842
ERGP20244080	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ONDO STATE	NEW	70,000,000
ERGP20245024	SUPPLY OF MOTOR CYCLES FOR FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	30,000,000
ERGP20245467	ICT TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH AND WOMEN IN SELECTED COMMUNITIES IN AJEROMI IFELODUN, LAGOS	NEW	25,000,000
ERGP20245468	SUPPLY AND EMPOWERMENT OF GRINDING/ SEWING MACHINE TO YOUTH AND WOMEN IN AJEROMI/IFELODUN, LAGOS	NEW	25,000,000
ERGP20246247	EMPOWERMENT OF WOMEN ON PEPPER FARMING IN TARA LGA OF BENUE NORTH-WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	100,000,000
ERGP20246259	SUPPLY OF ASSORTED FOOD ITEMS TO FLOOD RAVAGED COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246392	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED TOWNS OF EKITI NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP20246414	CONSTRUCTION OF CIVIC CENTRE IN IKARE AKOKO ONDO STATE		150,000,000
ERGP20247355	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN IDO AND IBARAPA AREA OF OYO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247358	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS IN OYO CENTRAL	NEW	100,000,000
ERGP20244450	TRAINING AND EMPOWERMENT PROGRAMME IN MUSAWA LOCAL GOVERNMENT	NEW	100,000,000
ERGP20244451	PROVISION OF FERTILIZER TO PEASANT FARMERS IN MUSAWA LOCAL GOVERNMENT	NEW	100,000,000
ERGP20245319	PROVISION OF SOLAR POWERED BORE HOLES IN OYO OSUN BORDER COMMUNITIES	NEW	150,000,000



0215001001 CODE	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS LINE ITEM		2024 APPROPRIATION ACT AMOUNT
ERGP20242542	CONSTRUCTION OF (1) BLOCK OF (2) CLASS ROOM BLOCKS WITH OFFICE AND FURNITURE IN 3 LOCATIONS ACROSS AKPABUYO /BAKASSI/ CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP20246693	SUPPLY OF AGRICULTURAL INPUT TO FARMERS IN SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP20247647	CONSTRUCTION OF YOUTH AND SPORTS CENTER IN LAGOS EAST SENATORIAL DISTRICT.	NEW	500,000,000
ERGP20249018	EMPOWERMENT OF YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	41,000,000
ERGP20249019	PROVISION OF EMPOWERMENT MATERIALS TO FARMERS IN AFIJIO/ATIBA/OYO EAST AND WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	41,000,000



Federal Government of Nigeria					
FEDERAL MINISTRY OF FINANCE					
2024 APPROPRIATION ACT					
EXPENDITURE					
NCCODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0220	FEDERAL MINISTRY OF FINANCE	20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505
		20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505
FEDERAL MINISTRY OF FINANCE					
2024 APPROPRIATION ACT					
NCCODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	3,210,544,929	1,859,899,393	179,139,667,208	184,210,111,530
2. 0220002001	DEBT MANAGEMENT OFFICE	967,400,842	8,271,428,436,327	262,414,950	8,272,658,252,119
3. 0220006001	INVESTMENT AND SECURITIES TRIBUNAL	663,643,938	242,221,551	131,314,848	1,037,180,337
4. 0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	13,755,202,487	3,002,342,259	8,490,363,971	25,247,908,717
5. 0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	2,385,466,706	1,043,167,298	496,273,798	3,894,907,802
6. 0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	628,500,000,000	628,500,000,000
		20,952,258,902	8,277,576,066,828	817,020,034,775	9,115,548,360,505



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2024 APPROPRIATION ACT
CODE	AMOUNT	
2	EXPENDITURE	184,210,111,530
21	PERSONNEL COST	3,210,544,929
2101	SALARY	2,071,319,309
210101	SALARIES AND WAGES	2,071,319,309
21010101	SALARY	2,071,319,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,139,225,620
210201	ALLOWANCES	828,527,724
21020111	REGULAR ALLOWANCES	828,527,724
210202	SOCIAL CONTRIBUTIONS	310,697,896
21020201	NHIS	103,565,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	207,131,931
22	OTHER RECURRENT COSTS	1,859,899,393
2202	OVERHEAD COST	1,859,899,393
220201	TRAVEL & TRANSPORT - GENERAL	230,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	180,000,000
220202	UTILITIES - GENERAL	182,180,000
22020201	ELECTRICITY CHARGES	129,400,000
22020202	TELEPHONE CHARGES	7,700,000
22020203	INTERNET ACCESS CHARGES	7,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,800,000
22020205	WATER RATES	14,280,000
22020206	SEWERAGE CHARGES	21,000,000
220203	MATERIALS & SUPPLIES - GENERAL	150,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000
22020303	NEWSPAPERS	12,000,000
22020304	MAGAZINES & PERIODICALS	10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,560,000
22020307	DRUGS & MEDICAL SUPPLIES	30,000,000
220204	MAINTENANCE SERVICES - GENERAL	269,846,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,040,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,282,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,243,521
22020405	MAINTENANCE OF PLANTS/GENERATORS	70,000,000
22020406	OTHER MAINTENANCE SERVICES	24,840,972
220205	TRAINING - GENERAL	215,312,702
22020501	LOCAL TRAINING	215,312,702
220206	OTHER SERVICES - GENERAL	110,000,000
22020601	SECURITY CHARGES	75,000,000
22020606	CLEANING AND FUMIGATION SERVICES	35,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	107,000,000
22020701	FINANCIAL CONSULTING	90,000,000
22020703	LEGAL SERVICES	10,000,000
22020704	ENGINEERING SERVICES	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	191,000,000
22020801	MOTOR VEHICLE FUEL COST	95,000,000



2024 APPROPRIATION ACT			
CODE	AMOUNT		
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		90,000,000
220209	FINANCIAL CHARGES - GENERAL		20,000,000
22020902	INSURANCE PREMIUM		20,000,000
220210	MISCELLANEOUS		384,000,000
22021001	REFRESHMENT & MEALS		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		24,000,000
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		8,000,000
22021007	WELFARE PACKAGES		180,000,000
22021009	SPORTING ACTIVITIES		65,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		40,000,000
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		15,000,000
23	CAPITAL EXPENDITURE		179,139,667,208
2301	FIXED ASSETS PURCHASED		874,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		874,800,000
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
23010108	PURCHASE OF BUSES		180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		155,000,000
23010113	PURCHASE OF COMPUTERS		95,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		39,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		45,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		15,012,662,505
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,012,662,505
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,012,662,505
2303	REHABILITATION / REPAIRS		337,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		337,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		337,000,000
2305	OTHER CAPITAL PROJECTS		162,915,204,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		162,915,204,703
23050101	RESEARCH AND DEVELOPMENT		162,013,204,703
23050102	COMPUTER SOFTWARE ACQUISITION		363,000,000
23050103	MONITORING AND EVALUATION		539,000,000
	TOTAL PERSONNEL		3,210,544,929
	TOTAL OVERHEAD		1,859,899,393
	TOTAL RECURRENT		5,070,444,322
	TOTAL CAPITAL		179,139,667,208
	TOTAL ALLOCATION		184,210,111,530
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25211723	NIGERIA-COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (NG-CARES) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	1,547,826,923
ERGP27211725	FAMILY HOME FUNDS HOUSING FINANCING PROJECT (HELP TO OWN) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	15,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP27211726	FAMILY HOME FUNDS HOUSING FINANCING PROJECT (STUDENT HOUSING) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	12,662,505
ERGP30211730	NATIONAL INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE BACKBONE (NICTIB) PHASE 11 PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	43,500,000,000
ERGP7144761	BUDGET FORECASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	58,000,000
ERGP7156763	PURCHASE OF UTILITY VEHICLES(GEN. SERV , FINANCE & ACCOUNTS)	ONGOING	255,000,000
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	25,000,000
ERGP7157203	PURCHASE OF BUSES(GEN SERV,PRESS UNIT)	ONGOING	180,000,000
ERGP7175568	PERIODIC REPORTING AND RECONCILIATION OF WARRANTS AND AIEs ISSUED TO MDAs (CASH MANAGEMENT)	ONGOING	36,000,000
ERGP7175878	NATIONWIDE QUATERLY MONITORING AND REVIEW OF REVENUE COLLECTIONS (CASH MANAGEMENT)	ONGOING	48,000,000
ERGP7175881	RESARCH ON THE IMPACTS OF SENSITIZATING / TRAINNING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	ONGOING	35,000,000
ERGP7176003	PURCHASE OF TRANSPORTATION MOTOR INSURANCE	ONGOING	35,000,000
ERGP7203517	MINISTERIAL PERFORMANCE MANAGEMENT SYSTEM AND PRODUCTION OF STRATEGIC PLAN	ONGOING	50,000,000
ERGP7203523	ADVOCACY COLLABORATION WITH INTERNATIONAL PERTNERS AND NGOS ON EMPLOYMENT GENERATION (MSME) DIVERSIFICATION OF THE ECONOMY(ERPM)	ONGOING	40,000,000
ERGP7203526	MONITORING AND EVALUTION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES(ERPM)	ONGOING	70,000,000
ERGP7203592	ENGAGING WITH PROFESSIONAL SERVICE PROVIDERS ON LIBRARY AUTOMATION AND ANNUAL SUBSCRIPTION OF E-BOOKS, AND E-JOURNALS IN VARIOUS FIELDS(ERPM)	ONGOING	20,000,000
ERGP7203602	PURCHASE OF LIBRARY BOOKS AND GOVERNMENT PUBLICATIONS(ERPM)	ONGOING	30,000,000
ERGP7203615	ACQUISITION OF MORDERN TECHNOLOGY WORK TOOLS FOR RESEARCH AND DATA ANALYSIS; UPGRADING STAFF SKILLS ON TECHNOLOGY ACQUIRED (ERPM)	ONGOING	15,000,000
ERGP7203618	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	15,000,000
ERGP7203835	PRODUCTION AND PUBLICATION OF QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	ONGOING	15,000,000
ERGP7203850	RESEARCH ON BLOCKING LEAKAGES FOR ENHANCED REVENUE GENERATION IN AGENCIES UNDER THE THE SUPERVISION OF FMF: A FOCUS ON FIRS AND NCS(ERPM)	ONGOING	15,000,000
ERGP7203856	UPGRADING OF THE MARCRO ECONOMETRIC MODEL FOR REVENUE AND EXPENDITURE FORECASTING AND ANALYSIS (ERPM)	ONGOING	35,000,000
ERGP7203863	RESEARCH ON THE ROLE OF FISCAL ECONOMIC GROWTH IN NIGERIA (ERPM)	ONGOING	20,000,000
ERGP7203870	FINACE SECTOR CONSULTATIVE COMMITTEE ON STATISTICS(ERPM)	ONGOING	10,000,000
ERGP7203874	CORDINATION AND TRCKING OF THE IMPLEMENTATION OF MTNDP 2021-2025(ERPM)	ONGOING	15,000,000
ERGP7203877	FEPSCA ACTIVITIES 2024	ONGOING	50,000,000
ERGP7203881	PERFORMANCE MANAGEMENT SYSTEMS, ENTERPRISE CONTENT MANAGEMENT AND IMPLEMENTATION OF SUCCESSION PLAN(HRM)	ONGOING	50,000,000
ERGP7203882	TALENT MANAGEMENT ON PUBLIC POLICY MAKING FOR STAFF OF FMF(HRM)	ONGOING	50,000,000
ERGP7203887	ANNUAL CIVIL SERVICE WEEK(HRM)	ONGOING	20,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP7203888	UPGRADING AND RESTRUCTURING OF THE REGISTRY(E-REGISTRY) (HRM)	ONGOING	30,000,000
ERGP7203898	PURCHASE OF MECHANIZED DRIVEN FILLING SHELVES (HRM)	ONGOING	20,000,000
ERGP7203901	STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMINISTRATION(HRM)	ONGOING	220,000,000
ERGP7203906	PURCHASE OF MODERN FILLING CABINET	ONGOING	25,000,000
ERGP7203910	PURCHASE OF PRINTERS	ONGOING	20,000,000
ERGP7203916	PURCHASE OF PHOTOCOPYING MACHINES (INDUSTRIAL PHOTOCOPIERS)	ONGOING	20,000,000
ERGP7203951	INSTALLATION OF NEW 0.77MM LONG SPAN ALUMINIUM ROOF SPAN AND REPLACEMENT OF EXPIRED FELT NETWORK OF PHASE 1	ONGOING	75,000,000
ERGP7203953	PROVISION AND INSTALLATION OF NEW AIR-CONDITIONERS IN PHASES I&II OFFICES COMPLEX	ONGOING	40,000,000
ERGP7203957	PURCHASE OF FUNITURES AND FITTINGS	ONGOING	20,000,000
ERGP7203963	MONITORING THE MINISTRY AND ITS AGENCIES PROJECTS UNDER THE PURVIEW OF FEDERAL MINISTRY OF FINANCE (BUDGET DIVISION)	ONGOING	48,000,000
ERGP7203966	PERFORMANCE ASSESSMENT DESIGN ON IMPLEMENTATION OF IPSAS ACCRUAL ACCOUNTING BASIS, INCLUSIVE OF ASSETS AND LIABILITIES MANAGEMENT (FINANCE AND ACCOUNTS)	ONGOING	55,960,832
ERGP7203971	PRODUCTIVITY IMPROVEMENT ON IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL REFORMS PROGRAMME/EXECUTION DISTANTS PROGRAMMES (F&A)	ONGOING	55,000,000
ERGP7203981	PURCHASE OF INDUSTRIAL PHOTOCOPYING MACHINE (BUDGET DIVISION)	ONGOING	19,800,000
ERGP7203986	BUILDING OF IPPIS PAYROLL CAPACITY DATABASE VERSION (10 G, 11 G & 12 G) AND THE AUTOMATION OF ACCOUNTS AND BUDGET DIVISION OPERATIONS IN LINE WITH FCSSIP 25 (F & A)	ONGOING	45,000,000
ERGP7203996	DIGITILIZATION AND CONTENT SERVICES(ICT)	ONGOING	50,000,000
ERGP7204000	REENGINEERING AND UPGRADE OF FMF LAN INFRASTRUCTURES IN THE MINISTRY	ONGOING	40,000,000
ERGP7204013	DIGITILIZATION OF CORE MINISTRY OF FINANCE AUTOMATION OF WORKFLOW PROCESS	ONGOING	55,000,000
ERGP7204028	PROJECT LIGHT HOUSE PHASE II (DEBT RECOVERY PLATFORM INFRASTRUCTURE) ICT	ONGOING	40,000,000
ERGP7204034	SOFTWARE LICENSES FOR THE FOLLOWING PROGRAMMES (IDEC, SERVERS, MS-OFFICE365, WHISTLEBLOWERS ETC) ICT	ONGOING	50,000,000
ERGP7204039	EFFICIENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICIENCY UNIT	ONGOING	30,000,000
ERGP7204046	DEVELOPMENT AND IMPLEMENTATION OF PROCUREMENT INFORMATION MANAGEMENT SYSTEM-PIMSE (E-PROCUREMENT PHASE 3)PROCUREMENT DEPT	ONGOING	25,000,000
ERGP7204052	MONITORING AND EVALUATION OF ACTIVITIES OF BANKS AND OTHER FINANCIAL INSTITUTION(HOME FINANCE)	ONGOING	60,000,000
ERGP7204054	ANNUAL ASSESMENT OF THE ACTIVITIES OF AGENCIES UNDER THE PURVIEW OF THE DIVISION OF BANKS AND OTHER FINANCIAL INSTITUTIONS(HOME FINANCE)	ONGOING	30,000,000
ERGP7204056	RESEARCH ON THE OPERATION OF CAPITAL MARKET AS WELL AS THE FINANCING OF OTHER AGENCIES UNDER PURVIEW OF BFI IN ENSURING FINANCIAL STABILITY OF THE ECONOMY(HOME FINANCE)	ONGOING	55,000,000
ERGP7204063	PAYMENT TO FINANCIAL SERVICES REGULATION COORDINATING COMMITTEE (FSRCC) DOMICIED WITH THE CENTRAL BANK(HOME FINANCE)	ONGOING	15,000,000
ERGP7204065	AFRICAN CAUCUS(IERD)	ONGOING	200,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP7204067	DONOR FUNDED ASSISTED PROJECTS(IER)	ONGOING	50,000,000
ERGP7204071	IFC/MIGA(TRACKING OF IFC/MIGA INVESTMENT ACROSS NIGERIA) IERD	ONGOING	50,000,000
ERGP7204077	ESTABLISHMENT OF FMF ANTI CORRUPTION AND TRANSPARENCY UNIT (SPD)	ONGOING	15,000,000
ERGP7204115	QUARTERLY ENGAGEMENT WITH INTERNATIONAL DONOR AGENCIES ON THE THE IMPACT OF INTERNATIONAL FINANCING IN NIGERIA	ONGOING	35,000,000
ERGP7204120	RESEARCH AND MONITORING OF PROJECTS FUNDED THROUGH SPECIAL INTERVENTION FUNDS THROUGH SPECIAL INTERVENTION IN THE (6) GEO-POLITICAL ZONES	ONGOING	56,000,000
ERGP7204126	RESEARCH AND EVALUTION OF IMPLEMENTATION OF EFFICIENCY DESK IN FOREIGN MISSION OFFICES (PS)	ONGOING	50,000,000
ERGP7204172	QUARTERLY STAKEHOLDER ENGAGEMENTS OF PUBLIC / PRIVATE FINANCIAL EXPERTS ON THE PROMOTION OF E-GOVERNANCE IN PUBLIC FINANCE	ONGOING	45,000,000
ERGP7204179	INVENTORY TAKEN OF FMF PROCURED ITEMS(SD)	ONGOING	7,000,000
ERGP7204184	E-CODING/MANUAL INSCRIPTION OF ASSETS(SD)	ONGOING	25,000,000
ERGP7204189	SENSITISATION ON E-CODING / ASSEST TRACKING FMF(SD)	ONGOING	30,000,000
ERGP7204194	REHABILITATION OF CCTV NETWORK AND SYNCHRONIZATION OF PHASE I& II	ONGOING	35,000,000
ERGP7204200	RECTIFICATION AND EXTERNAL FAA&DE CLEANING OF OFFICE BUILDING (PHASE I)	ONGOING	220,000,000
ERGP7204209	DOUBLE TAXATION TREATY (TSD)	ONGOING	12,000,000
ERGP7204227	COLLABORATION WITH IDINSIGHT ON REVENUE GENERATION (TSD)	ONGOING	30,000,000
ERGP7204231	PREPARATION OF NATIONAL TAX EXPENDITURE REPORT(TSD)	ONGOING	10,000,000
ERGP7204242	TARRIFF TRADE COMMITTEE (TTC) WORK PLAN ACTIVITIES (TSD)	ONGOING	50,000,000
ERGP7204249	DUE DELIGENCE INSPECTION VISIT TO ASSEMBLERS OF CKD/SKD (TSD)	ONGOING	10,000,000
ERGP7204254	ACQUISITION OF ENLIGHTMENT MATERIALS FOR STAFF AND VISITORS IN FEDERAL MINISTRY FINANCE - ROLL OVER BANNERS, FLYERS, COMPLAIN BOXES, STICKERS, WALLPAPPERS, GIFT MATERIAL ETC. (SPD)	ONGOING	20,000,000
ERGP7204271	SENSITIZATION WORKSHOP FOR ACTU CHAIRMAN AND SECRETARIES ON DOMESTICATION OF NATIONAL ANTI-CORRUPTION STRATEGY (2017 - 2022) (SD)	ONGOING	25,000,000
ERGP7204275	PURCHASE OF LAW BOOKS, WEEKLY LAW REPORT AND INDEX	ONGOING	15,000,000
ERGP7204300	PROVISION OF TABLETS, LAPTOPS, INTALLATION AND UPGRADE OF SOFTWARE FOR ELECTRONIC LAW REPORTS AND LAWS OF THE FEDERATION	ONGOING	8,000,000
ERGP7204304	REVIEW AND UPDATE OF THE MINISTRY SERVICE CHATER BOOKLET	ONGOING	10,000,000
ERGP7204309	AUDIT MARKET SURVEY	ONGOING	25,000,000
ERGP7204951	SENSITIZATION ON REQUIIRD LEGAL PROCESS OF THE DEPARMENTS OF FEDERAL MINISTRY OF FINANCE	ONGOING	5,000,000
ERGP7204952	CONTINUOUS LEGAL EDUCATION IN ADR,PPP AND NEGOTIATION IN LINE WITH THE LEGAL PRACTITIONERS ACT.	ONGOING	8,000,000
ERGP7204955	CASE MANAGEMENT SYSTEM FOR FEDERAL MINISTRY OF FINANCE	ONGOING	8,000,000
ERGP7204956	ESTABLISHMENT OF VIRTUAL COURT ROOM AND INSULATION OF OFFICE OF THE DIRECTOR LEGAL SERVICES	ONGOING	10,000,000
ERGP7204959	SAFE SCHOOL PROJECT	ONGOING	100,000,000
ERGP7204963	MONITORING AND EVALUATION OF IMPORT DUTY EXEMPTION CERTIFICATE (IDEC)TSD	ONGOING	50,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP7204967	CONDUCT SURVEY (INTERNAL AND EXTERNAL) TO IDENTIFY IMPEDIMENTS TO THE MINISTRY HIGH PERFORMANCE.	ONGOING	10,000,000
ERGP7204970	PRODUCTION OF QUARTERLY / ANNUAL REPORTS ON REFORM, SERVICOM AND INNOVATION ACTIVITIES.	ONGOING	15,000,000
ERGP7204972	EFFICIENCY UNIT REVIEW OF AND ANALYSIS ON FGN OVERHEAD EXPENDITURE(EFFICIENCY UNIT	ONGOING	30,000,000
ERGP7207689	IPPIS HR MODULA FOR MANPOWER AUDITING OF MINISTRY	ONGOING	15,000,000
ERGP7207691	PURCHASE OF LAPTOPS	ONGOING	25,000,000
ERGP7207695	INVENTORY MANAGEMENT(PROCURMENT)	ONGOING	25,000,000
ERGP7207696	COMPLIANCE AND REGULATORY REPORTING(PROCURMENT)	ONGOING	20,000,000
ERGP8211727	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	51,518,301,150
ERGP8211728	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	45,496,115,798
ERGP8211729	INVESTMENT IN DIGITAL AND CREATIVE ENTERPRISES (IDICE) (TRIANING OF ENTERPRENUERS IN CREATIVITY AND DIGITAL TECHNOLOGY) (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	18,375,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,272,658,252,119
21	PERSONNEL COST		967,400,842
2101	SALARY		845,131,167
210101	SALARIES AND WAGES		845,131,167
21010101	SALARY		845,131,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,269,675
210202	SOCIAL CONTRIBUTIONS		122,269,675
21020201	NHIS		40,756,558
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,513,117
22	OTHER RECURRENT COSTS		8,271,428,436,327
2202	OVERHEAD COST		224,129,981,254
220201	TRAVEL& TRANSPORT - GENERAL		90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		8,204,000
22020202	TELEPHONE CHARGES		5,204,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		69,227,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		58,919,018
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		3,600,000
220204	MAINTENANCE SERVICES - GENERAL		57,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000



2024 APPROPRIATION ACT			
CODE	AMOUNT		
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	TRAINING - GENERAL		48,474,628
22020501	LOCAL TRAINING		48,474,628
220206	OTHER SERVICES - GENERAL		16,620,982
22020601	SECURITY CHARGES		1,300,000
22020603	OFFICE RENT		15,320,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,100,000
22020709	AUDITING OF ACCOUNTS		18,500,000
220208	FUEL & LUBRICANTS - GENERAL		30,040,000
22020801	MOTOR VEHICLE FUEL COST		30,040,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		223,785,314,626
22021001	REFRESHMENT & MEALS		100,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,112,868
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		223,662,151,758
2206	PUBLIC DEBT CHARGES		8,047,298,455,073
220607	INTEREST - INTERNAL PUBLIC DEBT		5,299,702,927,540
22060707	INTEREST - INTERNAL PUBLIC DEBT		5,299,702,927,540
220608	INTEREST - EXTERNAL PUBLIC DEBT		2,747,595,527,533
22060808	INTEREST - EXTERNAL PUBLIC DEBT		2,747,595,527,533
23	CAPITAL EXPENDITURE		262,414,950
2301	FIXED ASSETS PURCHASED		214,919,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		214,919,000
23010105	PURCHASE OF MOTOR VEHICLES		148,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		21,919,000
2305	OTHER CAPITAL PROJECTS		47,495,950
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,495,950
23050101	RESEARCH AND DEVELOPMENT		47,495,950
	TOTAL PERSONNEL		967,400,842
	TOTAL OVERHEAD		8,271,428,436,327
	TOTAL RECURRENT		8,272,395,837,169
	TOTAL CAPITAL		262,414,950
	TOTAL ALLOCATION		8,272,658,252,119
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29205441	COMPUTER DESKTOP & ACCESSORIES	NEW	21,919,000
ERGP29205478	CERTIFICATION OF DMO ICT	NEW	35,000,000
ERGP7205465	PROCUREMENT OF UTILITY VEHICLES	NEW	148,000,000
ERGP7205495	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	45,000,000