



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244489	BELBIN TRAINING AND CAPACITY BUILDING FOR SELECTED STAFF IN ABUJA	NEW	45,000,000
ERGP20244490	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS AND WARDS IN OZUBULU, IN ANAMBRA STATE		500,000,000
ERGP20244522	SOLAR BOREHOLE IN OKE-ARAN STREET, UGBE-AKOKO, NORTH EAST LG ONDO STATE.	NEW	10,000,000
ERGP20244523	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY AT GOVERNMENT SCHOOL FADAN KAMANTON IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	35,663,562
ERGP20244524	SOLAR STREET LIGHTS IN OKE ARAN STREET IN UGBE-AKOKO, NORTH-EAST LG, ONDO STATE.	NEW	10,000,000
ERGP20245071	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JSK ADAMAWA STATE		50,000,000
ERGP20246261	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN SELECTED AREAS OF KWARA SOUTH SENATORIAL DISTRICT		75,000,000
ERGP20246262	CONSTRUCTION OF COMMUNITY ROAD IN ERIN ILE AREA OF OYUN LOCAL GOVERNMENT, KWARA SOUTH SENATORIAL DISTRICT		250,000,000
ERGP20246296	FERTILIZER AND HERBICIDES FOR FARMING COMMUNITIES IN ADAMAWA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246298	SUPPLY OF FERTILIZERS TO FARMERS IN VARIOUS COMMUNITIES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000
ERGP20246299	PROVISION OF AGRICULTURAL GRAINS TO YOUTHS AND WOMEN IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE TO BOOST AGRICULTURAL OUTPUT	NEW	100,000,000
ERGP20246312	PROVISION AND DISTRIBUTION OF FERTILIZER AND HERBICIDES FOR FARMING COMMUNITIES IN GOMBE SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246340	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT KANO CENTRAL SENATORIAL DISTRICT		100,000,000
ERGP20246369	CONSTRUCTION OF SOLAR STREET LIGHT IN SOME SELECTED LOCAL GOVERNMENT IN JIGAWA NORTH EAST SENATORIAL DISTRICT		400,000,000
ERGP20246379	SUPPLY OF TRICYCLE IN SOKOTO NORTH SENATORIAL DISTRICT		100,000,000
ERGP20246417	EMPOWERMENT OF SMALL AND MEDIUM BUSINESS OWNERS WITH DEEP FREEZERS, GENERATORS, GRINDING MACHINE, SOWING MACHINE, MOTORCYCLES AND OTHER ITEMS IN THE 10 LOCAL GOVERNMENT AREAS OF OSUN WEST SENATORIAL DISTRICT		300,000,000
ERGP20246607	PROVISION OF FOOD ITEMS IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP20246651	EROSION CONTROL OF FOREST ROAD CATCHMENT CLOSE PHASE 2, ILORIN	NEW	20,000,000
ERGP20246735	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MAIHA AND MADAGALI LGAs.	NEW	150,000,000
ERGP20246748	PURCHASE OF MINI BUSES & TRICYCLES FOR YOUTH EMPOWERMENT IN IMO NORTH SENATORIAL DISTRICT.	NEW	90,000,000
ERGP20246749	PURCHASE OF SEWING MACHINES, GRINDING MACHINES SUNDRY EQUIPMENTS FOR WOMEN EMPOWERMENTS IN IMO NORTH SENATORIAL DISTRICT.	NEW	90,000,000
ERGP20246753	TRAINING AND EMPOWERMENT OF WOMEN ON ICT FOR PROFIT MAXIMIZATION IN ONDO NORTH SENATORIAL DISTRICT	NEW	130,000,000
ERGP20246789	POVERTY ALLEVIATION EMPOWERMENT AND VOCATIONAL TRAINING FOR DISPLACED YOUTHS AND WOMEN IN IDPs NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP20242221	CONSTRUCTION OF POLICE OUTPOST IN UNGWAR MADINA, KATSINA STATE	NEW	50,000,000



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ERGP20242222	CONSTRUCTION OF POLICE OUTPOST IN GARA IN DAURA LOCAL GOVERNMENT, KATSINA STATE	NEW	30,000,000
ERGP20242386	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BRNO STATE	NEW	400,000,000
ERGP20242456	PROVISION AND INSTALLATION OF MODULAR RENEWABLE BACKUP SYSTEM FOR STREETLIGHTS IN BIDA TOWNSHIP ROADS, NIGER STATE	NEW	272,727,273
ERGP20244485	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADEDEJI COMMUNITY ESTATE IKIRUN OSUN STATE	NEW	31,000,000
ERGP20245172	SUPPLY OF EDUCATIONAL MATERIALS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	250,000,000
ERGP20245465	SUPPLY OF CLASSROOM ROOMS AND TABLES IN IFELODUN /OFFA/OYUN, KWARA	NEW	25,000,000
ERGP20245689	ON-GOING CONSTRUCTION OF SUKUL/LAMZ/DKL ROAD CM, NORTH EAST	NEW	500,000,000
ERGP20245762	SUPPLY OF CLASS ROOM SCHOOL CHAIRS AND TABLES IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP20247240	CONSTRUCTION OF 20,000 LITRES OF SOLAR POWERED BOREHOLES TO BETTER THE LIVES OF FARMERS IN SELECTED COMMUNITIES OF OSUN WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247450	CONSTRUCTION OF ROAD FROM UNGOGGO TO MINJIBIR LGAS OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	150,000,000
ERGP20247519	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN TECHNIQUES IN HOSS COMMUNITIES OF THE NORTH CENTRAL REGION OF PLATEAU STATE TO IMPROVE AGRICULTURAL OUTPUT	NEW	100,000,000
ERGP20245883	SUPPLY OF TRICYCLES TO FARMERS IN YALA, M OGOJA AND BEKWARRA LGAS IN CROSS RIVER STATE		600,000,000
ERGP20247590	PURCHASE OF 2023 TOYOTA HILUX PETROL 4 WD D/C ADVENTURE V6 FOR SELECTED RESEARCH PROJECTS.	NEW	217,500,000
ERGP20247591	EMPOWERMENT OF VULNERABLE WOMEN OF KOGI EAST AND CENTRAL WITH SEWING MACHINES AND GRINDING MACHINES AS PART OF THE FGs POVERTY ALLEVIATION INTERVENTION SCHEME.	NEW	300,000,000
ERGP20247592	EMPOWERMENT OF SKILL ACQUISITION TRAINING FOR YOUTHS OF KOGI STATE ON WELDING, HAIRDRESSING, TAILORING AND CARPENTRY.	NEW	482,500,000
ERGP20245169	PROVISION OF SOLAR POWERED STREET LIGHT IN SOME SELECTED COMMUNITIES IN EZZA SOUTH AND NORTH, IKWO LGA AND ISHIELU LGA IN EBONYI CENTRAL	NEW	100,000,000
ERGP20247212	SUPPLY AND INTALLATION OF SOLAR STREET LIGHT IN CHIBOK/DAMBOA AND GWOZA FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP20247425	CONSTRUCTION OF COMMUNITY ROAD IN IJAGBO, OYUN LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	250,000,000
ERGP20247426	CONSTRUCTION OF OWODE/ADELEKE ROAD IN OFFA LOCAL GOVERNMENT AREA OF KWARA STATE	NEW	200,000,000
ERGP20245228	PROVISION OF SOLAR LIGHTENING FACILITIES WITHIN SELECTED COMMUNITIES IN OYO SOUTH	NEW	100,000,000
ERGP20245229	PROVISION OF PALLIATIVE MATERIALS FOR RURAL FARMERS IN OYO SOUTH	NEW	50,000,000
ERGP23173527	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	250,000,000
ERGP20247691	CONSTRUCTION OF 30,000LTRS SOLAR-POWERED BOREHOLE IN ACHALLA UMUCHU AGUATA LGA, ANAMBRA STATE	NEW	200,000,000



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0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	
ERGP20247692	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN OSSOMALA, OGBARU LOCAL GOVERNMENT OF ANAMBRA STATE.	NEW 200,000,000
ERGP20247696	CONSTRUCTION OF 3 IN 1 SOLAR STREET LIGHT IN IRUOKPALA ANAMBRA STATE	NEW 200,000,000
ERGP20247697	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ENTREPRENEURSHIP IN AMUDO ANAMBRA STATE	NEW 200,000,000
ERGP20247698	CONSTRUCTION OF LOCAL FARM MARKET ROAD IN OFEGELE AGBADAGBA IN AGUATA LGA, ANAMBRA STATE.	NEW 400,000,000
ERGP20247700	SUPPLY AND DISTRIBUTION OF GRAINS, VEGETABLE OIL AND OTHER RELIEF MATERIALS TO WIDOWS AND YOUTHS IN EKWULUOBIA, ANAMBRA STATE	NEW 200,000,000
ERGP20247702	SUPPLY OF AGRICULTURAL PRODUCE TO THE LESS PRIVILEGED WOMEN AND YOUTHS IN SOME LOCAL VILLAGES OF DELTA STATE.	NEW 100,000,000
ERGP20247703	PROVISION AND INSTALLATION OF SECURITY SOLAR LIGHTS IN SOME LGA'S OF DELTA STATE.	NEW 200,000,000
ERGP20247744	CONSTRUCTION AND INSTALLATION OF SOLAR STREETLIGHTS IN MJA, KADUNA STATE	NEW 375,000,000
ERGP20249002	CONSTRUCTION OF SOLAR LIGHT IN VARIOUS COMMUNITIES OF KABBA BUNU/ IJUMU KOGI STATE	NEW 875,520,000
ERGP20249003	SUPPLY OF EMPOWERMENT MATERIALS AND EQUIPMENT (MOTORCYCLES, GRANDING MACHINE, FREEZERS AND GENERATORS) IN KOGI STATE	NEW 200,000,000
ERGP20249004	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH SUSTAINABILITY IN OFU LGA, KOGI STATE.	NEW 80,000,000
ERGP20249015	CASH GRANTS FOR MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	NEW 293,000,000
ERGP20249016	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN IJUMU KOGI STATE	NEW 83,000,000
ERGP20249017	MINERAL INVENTORY IN KATSINA STATE	NEW 14,000,000
ERGP20249020	ENTERPRENEUSHIP / DEVELOPMENT TRAINING FOR WOMEN AND YOUTH ON ELECTION MATTERS IN IREWOLE LG, OSUN STATE	NEW 41,000,000
ERGP20249021	TRAINING OF YOUTHS IN GUSAU LOCAL GOVERNMENT, ZAMFARA STATE	NEW 41,000,000
ERGP20249022	PROVISION OF MOTORCYCLE MACHINE IN MAYAMA, KOKO-BASSE FEDERAL CONSTITUENCY KEBBI STATE	NEW 20,000,000
ERGP20249023	TRAINING OF YOUTH IN ARTIFICIAL INTELLIGENCE IN KABBA /BUNU LOCAL GOVERNMENT OF KOGI STATE.	NEW 20,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	11,179,758,736
21	PERSONNEL COST	1,356,032,762
2101	SALARY	1,148,744,401
210101	SALARIES AND WAGES	1,148,744,401
21010101	SALARY	1,148,744,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,288,361
210201	ALLOWANCES	36,637,759
21020111	REGULAR ALLOWANCES	36,637,759
210202	SOCIAL CONTRIBUTIONS	170,650,602
21020201	NHIS	56,883,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	113,767,068
22	OTHER RECURRENT COSTS	174,674,803
2202	OVERHEAD COST	174,674,803
220201	TRAVEL & TRANSPORT - GENERAL	40,884,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,337,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,546,601
220202	UTILITIES - GENERAL	16,561,891



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT		
22020201	ELECTRICITY CHARGES			16,561,891
220203	MATERIALS & SUPPLIES - GENERAL			18,522,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,012,427
22020302	BOOKS			834,369
22020303	NEWSPAPERS			834,369
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,006,214
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL			834,369
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE			1,001,243
220204	MAINTENANCE SERVICES - GENERAL			19,190,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,674,951
22020402	MAINTENANCE OF OFFICE FURNITURE			2,503,107
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,668,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,503,107
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,840,582
220205	TRAINING - GENERAL			6,674,951
22020501	LOCAL TRAINING			6,674,951
220206	OTHER SERVICES - GENERAL			25,031,068
22020601	SECURITY CHARGES			25,031,068
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			13,349,903
22020703	LEGAL SERVICES			5,006,214
22020709	AUDITING OF ACCOUNTS			8,343,689
220208	FUEL & LUBRICANTS - GENERAL			25,031,068
22020801	MOTOR VEHICLE FUEL COST			13,349,903
22020803	PLANT / GENERATOR FUEL COST			11,681,165
220210	MISCELLANEOUS			9,428,369
22021001	REFRESHMENT & MEALS			2,503,107
22021003	PUBLICITY & ADVERTISEMENTS			6,674,951
22021006	POSTAGES & COURIER SERVICES			250,311
23	CAPITAL EXPENDITURE			9,649,051,171
2301	FIXED ASSETS PURCHASED			80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			80,000,000
2302	CONSTRUCTION / PROVISION			120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			120,000,000
2305	OTHER CAPITAL PROJECTS			9,449,051,171
230501	ACQUISITION OF NON TANGIBLE ASSETS			9,449,051,171
23050101	RESEARCH AND DEVELOPMENT			9,309,051,171
23050103	MONITORING AND EVALUATION			140,000,000
	TOTAL PERSONNEL			1,356,032,762
	TOTAL OVERHEAD			174,674,803
	TOTAL RECURRENT			1,530,707,565
	TOTAL CAPITAL			9,649,051,171
	TOTAL ALLOCATION			11,179,758,736
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	18,000,000	
ERGP1140409	REGULATORY MONITORING AND ENFORCEMENT OF APPROVED SEED VARIETIES IN NIGERIA FOR QUALITY ASSURANCE AND CONTROL	ONGOING	140,000,000	
ERGP1141026	GROW OUT AND PRE-CONTROL TEST FOR SEED IN TRADE	ONGOING	55,000,000	
ERGP1173556	PRODUCTION AND ENFORCEMENT OF SEED TAGS AND SEED CODEX	ONGOING	60,000,000	



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CODE	LINE ITEM	AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	
ERGP27202683	PURCHASE OF OFFICE EQUIPMENTS FOR THE REHABILITATED OFFICES (HEADQUARTER; IBADAN; ZARIA; AND JOS)	NEW 80,000,000
ERGP27202686	CONSTRUCTION OF OFFICE BUILDING (HEADQUARTER)	NEW 120,000,000
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING 500,000,000
ERGP30191056	NATIONAL SEED SYSTEM AND DEVELOPMENT FOR INDUSTRY AND COMMUNITY LED SEED PRODUCTION	ONGOING 60,000,000
ERGP30202665	SEED LABORATORY FOR QUALITY ASSURANCE CONTROL AND CERTIFICATION	NEW 76,000,000
ERGP30202696	STRENGTHENING COMMUNITY LED FARMERS/FARM SAVED SEED MULTIPLICATION FOR FOOD AND NUTRITION SECURITY	NEW 60,000,000
ERGP5191027	NATIONAL STRATEGIC SEED PLANNING SUMMIT FOR SEED AND FOOD SECURITY	ONGOING 60,155,005
ERGP20241625	AGRICULTURAL CAPACITY BUILDING TRAINING FOR YOUTHS IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	148,777,955
ERGP20241841	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN SOKOTO STATE	NEW 297,555,911
ERGP20241842	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN KATSINA STATE	NEW 1,190,223,642
ERGP20241843	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR WHEAT FARMERS IN JIGAWA STATE	NEW 495,926,518
ERGP20241844	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN KATSINA STATE	NEW 793,482,428
ERGP20241845	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN KANO STATE	NEW 793,482,428
ERGP20241846	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN IN ZAMFARA STATE	NEW 793,482,428
ERGP20241847	SUPPLY OF SEEDS, FERTILIZER, AGRO-CHEMICAL, WATER PUMPS AND SPRAYERS FOR RICE FARMERS IN ZAMFARA STATE	NEW 793,482,428
ERGP20241848	TRAINING AND EMPOWERMENT OF YOUTH & WOMEN TO THE GOOD COMMUNITIES IN KANO STATE	NEW 793,482,428
ERGP20242211	SUPPLY OF EMPOWERMENT MATERIALS FOR SELF RELIANCE IN CM/DKL, ADAMAWA STATE	NEW 100,000,000
ERGP20244097	SUPPLY OF FOOD ITEMS TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW 70,000,000
ERGP20244098	SUPPLY OF QUALITY GRAINS IN SELECTED COMMUNITIES OF IFO & EWEKWO LGAs, OGUN STATE.	100,000,000
ERGP20244099	SUPPLY OF GRAINS IN UNGUWA NUPAWA KEFFI, NASARAWA STATE.	10,000,000
ERGP20244100	SUPPLY OF GRAINS TO WOMEN COOPERATIVE IN MAKURDI, BENUE STATE/FEDERAL CONSTITUENCY.	20,000,000
ERGP20244101	SUPPLY OF QUALITY GRAINS TO ALBARKAWA COMMUNITY ZARIA, KADUNA STATE.	10,000,000
ERGP20244102	SUPPLY OF QUALITY GRAINS TO YABO CUMMUNITY IN YELWA-YAURI LOCAL GOVERNMENT KEBBI STATE.	15,000,000
ERGP20244103	SUPPLY OF QUALITY GRAINS TO IN CHEDIYA UKKU COMMUNITY, MAYANA WARD GUSAU TOWN ZAMFARA STATE.	10,000,000
ERGP20244104	SUPPLY OF QUALITY GRAINS TO GWANDU ROAD CUMMUNITY UNGUWAR MAIBURJI KADUNA NORTH.	15,000,000
ERGP20244105	SUPPLY OF SEEDLINGS AND FARM IMPLEMENTS TO FARMERS IN BAGUDO/ SURU FEDERAL CONSTITUENCY, KEBBI STATE.	200,000,000
ERGP20244106	SUPPLY OF FARM INPUTS AND HERBICIDE TO BAMA/NGALA/KALABALGE.	100,000,000
ERGP20244107	SUPPLY OF QUALITY GRAINS TO TSANYAWA/KUNCI FEDERAL CONSTITUENCY, KANO STATE.	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP20244108	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICE ON MODERN CROP PRODUCTION IN AFUJO ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUENCY OF OYO STATE.		100,000,000
ERGP20244109	SUPPLY AND DISTRIBUTION OF GRAINS IN KANO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20244110	SUPPLY OF SEEDS AND AFRM IMPLEMENTS FOR IRRIGATION FARMING TO FARMERS IN BAGALDI AND SAKARU, SOBA LOCAL GOVERNMENT IN KADUNA STATE	NEW	80,000,000
ERGP20245163	SUPPLY OF FOOD ITEMS TO LESS PRIVILEGED IN ZONE A, JIGAWA STATE	NEW	100,000,000
ERGP20246020	PROVISION OF COMMUNITY SUPPORT PROJECTS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP20246021	RENOVATION OF A BLOCK OF SEEDS PROCESSING UNIT AT AGRICULTURAL SEED COUNCIL OFFICE IBADAN	NEW	50,000,000
ERGP20246254	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON BLOCK MOULDING AND TILING IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		100,000,000
ERGP20246255	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON WELDING AND CAPENTRY IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE		150,000,000
ERGP20246655	SUPPLY OF ASSORTED FOOD ITEMS TO VARIOUS LOCATIONS IN NASARAWA WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20247399	PROVISION OF COMBINE HARVESTERS FOR RICE FARMERS IN SOME SELECTED LOCATIONS OF NORTH EAST		400,000,000
ERGP20244454	PROCUREMENT AND DISTRIBUTION OF FARM IMPLEMENTS FOR FARMERS COMMUNITY IN OYO SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP20246019	PROVISION OF COMMUNITY SUPPORT PROJECTS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP20245182	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON BLOCK MOULDING AND TILING IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245183	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON WELDING AND CARPENTRY IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245807	PROCUREMENT AND DISTRIBUTION OF AGRICULTURE SEEDS TO FARMERS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP20245808	PROCUREMENT AND DISTRIBUTION OF AGRICULTURE SEEDS TO FARMERS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.	NEW	100,000,000
ERGP20244362	CAPACITY TRAINING & SUPPORT OF YOUTHS AND WOMEN ON FISHERY, SNAILING, CURBING, RABBIT & POULTRY FARMING IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	40,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,479,246,293
21	PERSONNEL COST		1,648,347,659
2101	SALARY		1,299,454,859
210101	SALARIES AND WAGES		1,299,454,859
21010101	SALARY		1,299,454,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		348,892,800
210201	ALLOWANCES		155,635,630
21020111	REGULAR ALLOWANCES		155,635,630
210202	SOCIAL CONTRIBUTIONS		193,257,170
21020201	NHIS		64,419,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,838,113
22	OTHER RECURRENT COSTS		558,951,606
2202	OVERHEAD COST		558,951,606
220201	TRAVEL & TRANSPORT - GENERAL		65,000,000



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22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	30,585,305
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	585,305
22020203	INTERNET ACCESS CHARGES	10,000,000
220203	MATERIALS & SUPPLIES - GENERAL	40,619,513
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	906,089
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	560,500
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	950,000
22020306	PRINTING OF SECURITY DOCUMENTS	352,924
22020309	UNIFORMS & OTHER CLOTHING	35,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	850,000
220204	MAINTENANCE SERVICES - GENERAL	19,811,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,697
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	TRAINING - GENERAL	50,000,000
22020501	LOCAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	54,435,091
22020601	SECURITY CHARGES	3,435,091
22020603	OFFICE RENT	30,000,000
22020604	RESIDENTIAL RENT	16,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	58,000,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020708	MEDICAL CONSULTING	50,000,000
220208	FUEL & LUBRICANTS - GENERAL	39,500,000
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,500,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
220209	FINANCIAL CHARGES - GENERAL	86,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	85,000,000
220210	MISCELLANEOUS	115,000,000
22021003	PUBLICITY & ADVERTISEMENTS	45,000,000
22021007	WELFARE PACKAGES	50,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021013	PROMOTION (SERVICE WIDE)	15,000,000
23	CAPITAL EXPENDITURE	4,271,947,028
2301	FIXED ASSETS PURCHASED	347,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	347,500,000
23010105	PURCHASE OF MOTOR VEHICLES	72,500,000
23010113	PURCHASE OF COMPUTERS	40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	235,000,000
2302	CONSTRUCTION / PROVISION	257,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	257,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	132,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	125,000,000
2305	OTHER CAPITAL PROJECTS	3,667,447,028
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,667,447,028
23050101	RESEARCH AND DEVELOPMENT	3,604,947,028
23050103	MONITORING AND EVALUATION	62,500,000
	TOTAL PERSONNEL	1,648,347,659



2024 APPROPRIATION ACT			
CODE	LINE ITEM	TYPE	AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		
	TOTAL OVERHEAD		558,951,606
	TOTAL RECURRENT		2,207,299,265
	TOTAL CAPITAL		4,271,947,028
	TOTAL ALLOCATION		6,479,246,293
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	ONGOING	8,000,000
ERGP27126116	CONSTRUCTION AND RENOVATION OF POST ENTRY QUARANTINE STATION IBADAN	ONGOING	50,000,000
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	12,000,000
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	ONGOING	5,000,000
ERGP27171354	OFFICE RENOVATION OF JEBBA INTER-STATE CONTROL POST	ONGOING	12,000,000
ERGP27206346	CONSTRUCTION OF NAHCO VEGETABLE LOUNGE	NEW	93,000,000
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	40,000,000
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	20,000,000
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	190,000,000
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	72,500,000
ERGP30126109	NATIONAL PROGRAMME FOR BBTV, CONTROL AND MANAGEMENT	ONGOING	42,000,000
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	45,000,000
ERGP30126678	PROTOCOLS FOR MANDATORY IPPC/OIE/CODEX CONVENTION TRADE	ONGOING	10,500,000
ERGP30126690	NAQS AUTOMATION SYSTEMS UPGRADE	ONGOING	40,000,000
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	10,000,000
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	12,000,000
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	14,000,000
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	22,500,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	22,500,000
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVC FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	50,000,000
ERGP30155158	MANDATORY PROGRAMME FOR SPS INSPECTORS AT DIAGNOSTIC CENTER / TRAINING SCHOOL	ONGOING	45,500,000
ERGP30155159	AFCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	60,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	14,000,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	19,366,720
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	6,000,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	65,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	40,000,000
ERGP30171482	NATIONAL AWARENESS CREATION ON NAQS ACTIVITIES FOR IMPROVING AGRO-EXPORT TRADE	ONGOING	20,000,000
ERGP30206390	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED HIGHWAY LIGHT AT OKAFIA-OHUMOLA FOR PREDRAWN AGRO PRODUCE EVACUATION	NEW	304,000,000
ERGP30206421	PROVISION OF SOLAR POWERED AND HAND PUMPED BOREHOLES IN AGBABIEM AND OGBODU FOR EXPORT-BOUND FRESH VEGETABLES	NEW	500,000,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP30206437	CONSTRUCTION OF HARVEST KNOWLEDGE AND SKILLS ADVANCEMENT CENTER IN UPETE-OHEBE FARMING COMMUNITIES	NEW		500,000,000
ERGP30210590	COORDINATION, MONITORING OF NAQS ACTIVITIES ON AGRICULTURAL BEST PRACTICES	NEW		5,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING		7,500,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	ONGOING		15,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING		15,000,000
ERGP8195451	EXPORT BOUND AGRO-PRODUCE PREDAWN EVACUTING PROGRAMME	ONGOING		80,000,000
ERGP8195508	NATIONAL FRESH FOODS EXPORT DEVELOPMENT INITIATIVE	ONGOING		40,000,000
ERGP20241831	SUPPLY OF AGRICULTURAL INPUTS FOR RURAL FARMERS IN SELECTED FARMING COMMUNITIES			991,853,035
ERGP20244452	PROVISION OF MEDICAL OUTREACH PROGRAMMES INCLUDING SURGERIES/OPTICALS IN ILORIN KWARA CENTRAL SENATORIAL DISTRICT	NEW		150,000,000
ERGP20244453	REHABILITATION OF SELECTED HEALTH CARE CENTERS WITHIN KWARA CENTRAL SENATORIAL DISTRICT	NEW		100,000,000
ERGP20246754	CONSTRUCTION OF COMMUNITY HALL IN AKOKO NORTHWEST LOCAL GOVERNMENT, ONDO STATE.	NEW		70,000,000
ERGP20247346	STRATEGIC TRAINING AND EMPOWERMENT OF FARMERS IN DIFFERENT MODERN FARMING TECHNIQUES FISHING/POULTRY FARMING IN NIGER NORTH SENATORIAL DISTRICT	NEW		80,000,000
ERGP20242460	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN GBK LGA IN NIGER STATE	NEW		90,909,091
ERGP20242461	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN KATCHA LGA NIGER STATE	NEW		181,818,182
ERGP20246228	TRAINING ON FARM MODEL PLANNING, AGRIC FOOD EXPORT AND OPERATIONS IN TARABA SOUTH SENATORIAL DISTRICT	NEW		100,000,000
20215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			22,924,987,384
21	PERSONNEL COST			846,051,866
2101	SALARY			686,252,908
210101	SALARIES AND WAGES			686,252,908
21010101	SALARY			686,252,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			159,798,958
210201	ALLOWANCES			58,522,081
21020111	REGULAR ALLOWANCES			58,522,081
210202	SOCIAL CONTRIBUTIONS			101,276,877
21020201	NHIS			33,758,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			67,517,918
22	OTHER RECURRENT COSTS			223,174,055
2202	OVERHEAD COST			223,174,055
220201	TRAVEL & TRANSPORT - GENERAL			50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			20,000,000
220202	UTILITIES - GENERAL			15,900,000
22020201	ELECTRICITY CHARGES			14,400,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
22020203	INTERNET ACCESS CHARGES		1,500,000	
220203	MATERIALS & SUPPLIES - GENERAL		21,000,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000	
22020303	NEWSPAPERS		500,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000	
220204	MAINTENANCE SERVICES - GENERAL		35,200,000	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,200,000	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000	
220205	TRAINING - GENERAL		5,000,000	
22020501	LOCAL TRAINING		5,000,000	
220206	OTHER SERVICES - GENERAL		17,000,000	
22020601	SECURITY CHARGES		7,000,000	
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000	
22020701	FINANCIAL CONSULTING		10,000,000	
22020703	LEGAL SERVICES		2,500,000	
220208	FUEL & LUBRICANTS - GENERAL		13,000,000	
22020801	MOTOR VEHICLE FUEL COST		8,000,000	
22020803	PLANT / GENERATOR FUEL COST		5,000,000	
220209	FINANCIAL CHARGES - GENERAL		5,000,000	
22020902	INSURANCE PREMIUM		5,000,000	
220210	MISCELLANEOUS		48,574,055	
22021001	REFRESHMENT & MEALS		2,500,000	
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000	
22021003	PUBLICITY & ADVERTISEMENTS		6,474,055	
22021004	MEDICAL EXPENSES		1,500,000	
22021006	POSTAGES & COURIER SERVICES		500,000	
22021007	WELFARE PACKAGES		2,000,000	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,600,000	
23	CAPITAL EXPENDITURE		21,855,761,463	
2301	FIXED ASSETS PURCHASED		500,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		500,000,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		500,000,000	
2302	CONSTRUCTION / PROVISION		21,255,761,463	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,255,761,463	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,255,761,463	
2305	OTHER CAPITAL PROJECTS		100,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000	
23050101	RESEARCH AND DEVELOPMENT		100,000,000	
	TOTAL PERSONNEL		846,051,866	
	TOTAL OVERHEAD		223,174,055	
	TOTAL RECURRENT		1,069,225,921	
	TOTAL CAPITAL		21,855,761,463	
	TOTAL ALLOCATION		22,924,987,384	
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27206418	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	NEW	16,174,231	
ERGP27206432	CONSTRUCTION OF ARCN HQTRS SECRETARIAT PHASE II	NEW	50,000,000	
ERGP30206386	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	NEW	20,000,000	
ERGP30206399	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	NEW	70,000,000	
ERGP30206450	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	NEW	60,000,000	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5206471	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	NEW	20,000,000
ERGP5211753	SUPPLY OF SEEDLINGS AND OTHER FARM INPUTS TO FARMERS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP5211754	SUPPLY OF AGRO PROCESSING MACHINES AND GRAINS TO RURAL FARMERS IN EBONYI NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP5212014	SUPPLY OF FARM IMPLEMENTS TO WARDS AND TOWNS IN SOKOTO NORTH SENATORIAL DISTRICT TO IMPROVE AGRICULTURAL OUTPUT	NEW	500,000,000
ERGP5212015	SUPPLY OF SEEDLINGS TO LOCAL GOVERNMENTS AND COMMUNITIES IN SOKOTO NORTH SENATORIAL DISTRICT TO EASE THE EFFECT OF INFLATION @100M EACH	NEW	1,000,000,000
ERGP5211994	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN IKONO & ABAK LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP5211997	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN INI & OBOT LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP5211998	FABRICATION AND LIGHTENING ALL RURAL FARM ROADS WITH ALL IN IN ONE STANDARD SOLAR STREET LIGHT IN TOWNS IN ORUN ANAM & UKANAFUN LGA OF AKWA IBOM STATE	NEW	500,000,000
ERGP20241369	TRAINING OF AGRICULTURAL SCIENCE TEACHERS IN SCHOOLS IN OBIO/AKPOR, RIVERS STATE ON ARTIFICIAL INTELLIGENCE AND ROBOTICS	NEW	100,000,000
ERGP20241400	CONSTRUCTION OF RURAL FARM ROADS IN ANAOCHA AND NJIKOKA TO EASE FARM PRODUCE MOVEMENT	NEW	500,000,000
ERGP20241722	COMPLETION AND FURNISHING OF THE ONGOING CONSTRUCTION OF RURAL COMMUNITY TOWNSHIP SCHOOL STATDIUM IN ONUCHUKWU		445,545,343
ERGP20241724	DRAINAGE AND ASPHALT OF THE ROAD IN IMOTA RURAL FARMING COMMUNITY FOR FARM-TO-MARKET EASY ACCESS (LOT A, B, C)		1,487,779,553
ERGP20241875	SOLAR LIGHTS INSTALLATIONS IN SELECTED FEDERAL CONSTITUENCY IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911
ERGP20241876	ENTREPREUSHIP/EMPOWERMENT ON ICT IN VARIOUS LOCATIONS IN NIGERIA.	NEW	297,555,911
ERGP20241877	ENTREPREUSHIP/EMPOWERMENT ON SME IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911
ERGP20241878	ENTREPREUSHIP/EMPOWERMENT OF LESS PRIVILEGED IN SELECTED FEDERAL CONSTITUENCY IN THE SIX GEOPOLITICAL ZONES.	NEW	297,555,911
ERGP20242341	PROVISION/INSTALLATION OF SOLAR STREET LIGHTING SYSTEM IN SELECTED COMMUNITIES OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	100,000,000
ERGP20242342	DRILLING OF BOREHOLES AND CONSTRUCTION OF 30,000 GALLON WATER TANK (WITH GENERATOR) IN SELECTED COMMUNITIES OF IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	70,000,000
ERGP20242343	TRAINING OF YOUTHS IN DIFFERENT VOCATIONAL SECTORS IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY AKWA IBOM	NEW	30,000,000
ERGP20242373	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS AS A MEANS OF COMMUNITY DEVELOPMENT IN ENUGU NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242450	CONSTRUCTION AND TARRING (WITH ASPHALT) OF DADINKOWA - MAGANDA ROAD IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	NEW	2,000,000,000
ERGP20242537	SUPPLY OF AGRICULTURAL SEEDLINGS TO OBUBRA LOCAL GOVERNMENT AREA, CROSS RIVERS STATE.	NEW	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20242546	ESTABLISHMENT OF FARM CLUSTERS FOR FISH FARMERS CO-OPERATIVE IN CALABAR MUNICIPALITY/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER	NEW	50,000,000
ERGP20242552	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN ETSAKO EAST, WEST AND CENTRAL LGA IN EDO STATE.	NEW	80,000,000
ERGP20242556	RECONSTRUCTION OF KOM-KOM MARKET IN OYIGBO LOCAL GOVERNMENT AREA IN ELEME/TAI/OYIGBO FEDERAL CONSTITUENCY OF RIVERS STATE	NEW	100,000,000
ERGP20242557	PROVISION OF MEDICAL OUTREACH FOR INDIGENT PEOPLE IN AHOADA- WEST LOCAL GOVERNMENT AREA, RIVER STATE	NEW	100,000,000
ERGP20242558	CAPACITY BUILDING AND GRANT FOR WOMEN AND YOUTH ON YAM AND CASSAVA BY-PRODUCTS PROCESSING AND PRESERVATION IN AHOADA-WEST LOCAL GOVERNMENT AREA, RIVER STATE	NEW	100,000,000
ERGP20242646	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN OKENE/OGORI-MAGONGO, FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP20242673	RENOVATION OF SCHOOLS AND EQUIPPING WITH MODERN STATE OF ART EQUIPMENTS IN SCHOOLS IN ABUJA MUNICIPAL/BWARI, FCT ABUJA	NEW	70,000,000
ERGP20242675	CONSTRUCTION OF 80 NO. HAND PUMP BOREHOLES ACROSS MIKANG/QUA'AN PAN/SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	150,000,000
ERGP20242692	LIGHTENING UP WITH ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL FARM ROADS IN BATSARI/SAFANA/DANMUSA, KATSINA STATE	NEW	200,000,000
ERGP20242693	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS AS A MEANS OF COMMUNITY DEVELOPMENT IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20242719	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN KATUKA ISLMIYYA SCHOOL IN DUTSE/ KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP20242772	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN LAU ARDO KOLA & KARIM LAMIDO FEDERAL CONSTITUENCY, TARABA STATE	NEW	150,000,000
ERGP20243384	SUPPLY OF FARM INPUTS AND FARM IMPLEMENTS IN SELECTED COMMUNITIES	NEW	40,000,000
ERGP20243392	PROVISION AND INSTALLATION OF 2 IN 1 SOLAR STREET LIGHT IN UMUDIKA VILLAGE AWKA LGA, ANAMBRA STATE		50,000,000
ERGP20243394	COMPLETION OF AROC CENTRE OKENGWE	ONGOING	50,000,000
ERGP20243395	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ARUGUNGU/AUGIE AND BIRNIN KEBBI/KALGO/BONZA LOCAL GOVERNMENT AREAS, KEBBI STATE	NEW	50,000,000
ERGP20243396	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE.	NEW	45,774,842
ERGP20243398	SUPPLY AND DISTRIBUTION OF MOTORCYCLES AND GRINDING MACHINES TO MEN AND WOMEN IN ONDO NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP20243399	CONSTRUCTION OF RURAL FARM ROADS IN ZARANDA/GARI, BAUCHI SOUTH SENATORIAL DISTRICT	NEW	280,263,852
ERGP20243400	RURAL COMMUNITY WATER SUPPLY PROGRAMME BY PROVISION OF SOLAR POWERED BOREHOLES/MOTORISED ELECTRIC POWERED BOREHOLES WITH OVERHEAD TANK RESERVES AND HAND PUMPS IN SOME SELECTED COMMUNITIES IN BATAGARAWA/CHARANCHI/RIMI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20243401	EMPOWERMENT FOR DISABLED PEOPLE BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP20244961	EMERGENCY REPAIR OF INTERNAL ROADS IN KOKO COMMUNITY, WARRI NORTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP20244962	SUPPLY OF FERTILIZER, WATER PUMPS, DELIVERY HOSES, INSECTICIDES AND SPRAYERS FOR FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20246056	CONSTRUCTION OF LIGHTENING FACILITY WITHIN SELECTED COOPERATORS COMMUNITIES	NEW	500,000,000
ERGP20246057	RENEWABLE ENERGY INTERVENTION IN SELECTED COOPERATORS RURAL COMMUNITIES	NEW	500,000,000
ERGP20246058	CONSTRUCTION & INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR STREETLIGHTS IN SELECTED RURAL COOPERATORS SETTLEMENTS	NEW	500,000,000
ERGP20246059	PALLIATIVE FOR FARMERS ON IRRIGATION FARMING & SMALL BUSINESS OWNERS FOR IMPROVED PRODUCTIVITY	NEW	100,000,000
ERGP20246060	DIGITAL E-LANCING & PROVISION OF STARTER PACKS FOR SELECTED COOPERATIVE SOCIETY GROUPS	NEW	100,000,000
ERGP20246061	STRATEGIC EMPOWERMENT ON GSM REPAIRS FOR SELECTED RURAL COOPERATORS	NEW	100,000,000
ERGP20246062	PALLIATIVE FOR FARMERS ON IRRIGATION FARMING & SMALL BUSINESS OWNERS FOR IMPROVED PRODUCTIVITY	NEW	100,000,000
ERGP20246063	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLE IN SELECTED AGRICULTURAL COMMUNITIES IN OYO CENTRAL	NEW	500,000,000
ERGP20246072	CONSTRUCTION OF MODERN TOWN HALLS IN SOME SELECTED COMMUNITIES IN SOUTH WEST	NEW	1,000,000,000
ERGP20246077	CONSTRUCTION OF FAILED PARTS OF EZIORA ROAD TO EASE THE MOVEMENT OF AGRICULTURAL PRODUCE IN EZIORA COMMUNITY OF ANAMBRA STATE	NEW	250,000,000
ERGP20246078	EROSION CONTROLS IN PARTS OF AMAKWA AND EZIORA FOR FREE FLOW OF FARM PRODUCE	NEW	250,000,000
ERGP20246130	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITIES IN IFELODUN LOCAL GOVERNMENT	ONGOING	400,000,000
ERGP20246131	SUPPLY/INSTALLATION OF SOLAR LIGHT FITTINGS IN RURAL & URBAN AREAS OF IGBO-EZE NORTH LOCAL GOVERNMENT AND STATION ROAD IN OSUN	ONGOING	400,000,000
ERGP20246132	CONSTRUCTION OF ARCN ADMINISTRATIVE BUILDING AT THE AGRICULTURAL RESEARCH COUNCIL OF NIGERIA.	ONGOING	1,000,000,000
ERGP20246163	REHABILITATION OF COMMUNITY RURAL FARM ROAD IN MOBOLUWADURO AND KAJOLA	ONGOING	400,000,000
ERGP20246384	POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT IN ZAMFARA NORTH SENATORIAL DISTRICT		400,000,000
ERGP20246695	EMERGENCY REPAIRS OF ENUTO-EMEDE ROAD, ISOKO SOUTH, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP20247186	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN NORTH EAST	NEW	200,000,000
ERGP20247187	PROVISION OF SOLAR STREET LIGHTS IN DOGONDAJI DISTRICT, TAMBUWAL LGA, SOKOTO STATE	NEW	100,000,000
ERGP20247188	SUPPLY OF VEHICLES AND TRICYCLES TO YOUTHS FOR EMPOWERMENT IN UMUOBA ANAM, ANAMBRA EAST/WEST FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20247201	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN NORTH EAST	NEW	100,000,000
ERGP20247202	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR AGRICULTURAL PURPOSES IN NORTH EAST	NEW	250,000,000
ERGP20247203	PROVISION AND INSTALLATION OF TRANSFORMER AND SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN KADUNA STATE	NEW	100,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20247208	CONSTRUCTION OF ALL IN ONE SOLAR STREET IN PLATEAU COMMUNITIES, PLATEAU STATE	NEW	50,000,000
ERGP20247210	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES TO INCREASE AGRICULTURAL PRODUCTION IN NORTH EAST	NEW	250,000,000
ERGP20247238	CONSTRUCTION OF SOME RURAL FARM ROADS PARTS OF OSUN WEST WITH EMPHASIS ON FREEING UP MOVEMENT OF FARM PRODUCE @500M EACH	NEW	1,500,000,000
ERGP20247363	PROVISION OF SOLAR STREETLIGHTS IN OGOJA, CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247449	CONSTRUCTION OF ZARIA ROAD TO GARIN BABBA IN GARIN-MALAM LGA OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.	NEW	150,000,000
ERGP20247587	PROVISION OF ADDITIONAL FURNITURES, INTERLOCKING AND ALTERNATIVE POWER SUPPLY TO AROC CENTRE, OKENGWE.	NEW	80,000,000
ERGP20247599	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN KURGW BYEPASS AND ABBATOUR AND ITS ENVIRON.	NEW	50,000,000
ERGP20247669	CONSTRUCTION OF COMMUNITY ROADS IN SELECTED TOWNS IN ANAMBRA STATE.	NEW	150,000,000
ERGP20247772	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILEGED PEOPLE IN BATAGARAWA CHARANCHI/RIMI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
20215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,000,000
21	PERSONNEL COST		44,000,000
2101	SALARY		44,000,000
210101	SALARIES AND WAGES		44,000,000
21010101	SALARY		44,000,000
	TOTAL PERSONNEL		44,000,000
	TOTAL RECURRENT		44,000,000
	TOTAL ALLOCATION		44,000,000
20215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,193,217,978
21	PERSONNEL COST		575,072,598
2101	SALARY		489,563,322
210101	SALARIES AND WAGES		489,563,322
21010101	SALARY		489,563,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,509,276
210201	ALLOWANCES		13,735,836
21020111	REGULAR ALLOWANCES		13,735,836
210202	SOCIAL CONTRIBUTIONS		71,773,440
21020201	NHIS		23,924,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,848,960
22	OTHER RECURRENT COSTS		151,934,876
2202	OVERHEAD COST		151,934,876
220201	TRAVEL & TRANSPORT - GENERAL		12,574,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,736,836
220202	UTILITIES - GENERAL		15,055,368
22020201	ELECTRICITY CHARGES		12,900,000
22020203	INTERNET ACCESS CHARGES		2,155,368
220203	MATERIALS & SUPPLIES - GENERAL		13,303,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,016,125
22020303	NEWSPAPERS		142,315
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,238,315
22020306	PRINTING OF SECURITY DOCUMENTS		4,488,155
22020307	DRUGS & MEDICAL SUPPLIES		418,155



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220204	MAINTENANCE SERVICES - GENERAL			15,350,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,293,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,684,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,238,315
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,641,212
22020406	OTHER MAINTENANCE SERVICES			1,493,641
220205	TRAINING - GENERAL			2,009,208
22020501	LOCAL TRAINING			2,009,208
220206	OTHER SERVICES - GENERAL			29,622,654
22020601	SECURITY CHARGES			23,520,654
22020606	CLEANING AND FUMIGATION SERVICES			6,102,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,429,672
22020701	FINANCIAL CONSULTING			4,107,135
22020703	LEGAL SERVICES			1,322,537
220208	FUEL & LUBRICANTS - GENERAL			7,198,747
22020801	MOTOR VEHICLE FUEL COST			4,259,614
22020803	PLANT / GENERATOR FUEL COST			2,939,133
220209	FINANCIAL CHARGES - GENERAL			3,026,579
22020902	INSURANCE PREMIUM			3,026,579
220210	MISCELLANEOUS			48,364,797
22021001	REFRESHMENT & MEALS			1,238,315
22021002	HONORARIUM & SITTING ALLOWANCE			11,088,405
22021003	PUBLICITY & ADVERTISEMENTS			3,500,000
22021006	POSTAGES & COURIER SERVICES			595,262
22021007	WELFARE PACKAGES			12,290,000
22021009	SPORTING ACTIVITIES			2,160,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			14,818,185
22021017	ANTI-CORRUPTION			2,674,630
23	CAPITAL EXPENDITURE			466,210,504
2302	CONSTRUCTION / PROVISION			53,895,771
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			53,895,771
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			18,535,020
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			35,360,751
2303	REHABILITATION / REPAIRS			28,034,090
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			28,034,090
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			28,034,090
2305	OTHER CAPITAL PROJECTS			384,280,643
230501	ACQUISITION OF NON TANGIBLE ASSETS			384,280,643
23050101	RESEARCH AND DEVELOPMENT			332,439,630
23050102	COMPUTER SOFTWARE ACQUISITION			11,495,400
23050121	MARITIME SECURITY (PICOMSS)			40,345,613
	TOTAL PERSONNEL			575,072,598
	TOTAL OVERHEAD			151,934,876
	TOTAL RECURRENT			727,007,474
	TOTAL CAPITAL			466,210,504
	TOTAL ALLOCATION			1,193,217,978
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	ONGOING	18,535,020	
ERGP10203742	PROCUREMENT AND REPLACEMENT OF DAMAGED POLES, LT, HT WIRES AND TRANSFORMERS	NEW	11,495,400	
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	ONGOING	11,796,626	
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	19,201,214	