



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS ) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA (N55,131,706.00); 2. CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOO, BICHI, BICHI LGA, KANO STATE(N52,035,153.00); 3. REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419) (N34,682,470.00), CONSTRUCTION OF POLICE BARRACKS AT OMUMA, ORU EAST LGA,IMO STATE (N40,089,281.23)	ONGOING	181,938,610
ERGP27148686	MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II ( GEOGRAPHICAL INFORMATION SYSTEM) (106,321,057.15) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (75,502,082.89).MAPPING AND GEO-SPATIAL TECH SYSTEM PHASE II ( GEOGRAPHICAL INFORMATION SYSTEM) (75,502,082.89) 2. DOCUMENT MANAGEMENT SYSTEM FOR FORMATIONS AND COMMAND NATIONWIDE (125,502,082.89).MAPPING AND GEO-SPECIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM)	ONGOING	181,823,140
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	TT8,759,491
ERGP27173101	REHABILITATION/RENOVATION OF POLICE DIVISION GAIDAM,CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS BENUSHEIKH,CONSTRUCTION OF POLICE BARRACK GAIDAM,REHABILITATION OF NGURU DIVISION INCLUDING FURNISHING, COMPLETION OF CONSTRUCTION AREA COMMAND DAMATURU, YOBE (N20,000,000.00)	ONGOING	132,789,540
ERGP27173112	ONGOING CONSTRUCTION & FURNISHING LOT 1 762,096,489); EXTERNAL WORKS & EQUIPPING LOT 2 (1,000,000,000) FOR THE FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,762,096,489
ERGP27173116	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENETORIAL DISTRICT, SOKOTO STATE (262,882,486), COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO (40,000,000),	ONGOING	130,882,417
ERGP27197916	CONSTRUCTION AND FURNISHING OF DPO'S OFFICE, 3 BEDROOM OF 6 FLATS, FENCING AND EXTERNAL WORKS AT TAFASHIYA IN KANKIA LGA, KATSINA STATE (N214,180,213.59), CONSTRUCTION OF TYPE II DIVISIONAL POLICE HEADQUARTERS MODIFIED AT IKOGA ZEBBE, BADAGRY LGA LAGOS STATE (N150,000,000.00) CONSTRUCTION OF POLICE STATION AT IWARE AFIJIO LGA OYO STATE (N75,000,000.00)	ONGOING	510,820,261
ERGP27197928	CONSTRUCTION OF 2ND PHASE OF POLICE RESOURCE CENTRE BUILDING IN JABI, ABUJA	ONGOING	1,459,486,461
ERGP27197932	CONSTRUCTION OF 1 NO POLICE DIVISIONAL HEADQUARTERS AND 1 NO 8 MAN RANK AND FILE QUARTERS AT LEMU, GBAKO LGA, NIGER STATE.	ONGOING	36,487,162
ERGP27197949	CONSTRUCTION OF 1 no 4-MAN RANK AND FILE QUARTERS AND AND 1 no 3 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AT 8 DIVISION HADEJIA, JIGAWA STATE	ONGOING	1,091,468,083



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CODE	LINE ITEM	AMOUNT	
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	1,184,089,731
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET) (N443,364,563.59)	ONGOING	1,443,364,564
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	684,678,716
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	404,976,113
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	123,826,436
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	357,076,269
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	78,824,895
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	238,128,767
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	173,485,079
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE and NIGERIA POLICE PERSONNEL e- WARRANT CARD PROJECT PHASE II	ONGOING	197,472,192
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE: PHASE I, KUDAN, KADUNA STATE. PHASE II -ABUJA, (N50,000,000.00) CONSTRUCTION OF INFRASTRUCTURE FOR POLICE STATION AND POLICE PRIMARY SCHOOL AT OSU, ATAUNMASA LGA OSUN STATE (52,953,896.44)	ONGOING	102,953,896
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	197,874,203
ERGP4103095	CONSTRUCTION/RENOVATION OF POLICE TRAINING INSTITUTIONS; UPGRADE OF COUNTER TERRORISM TRAINING CENTER NONWA TAI, RIVERS AND GOMBE, POLICE STAFF COLLEGE JOS	ONGOING	707,807,949
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	96,051,111
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/ICT/INTERPOL) OPERATIVES NATIONWIDE; INCLUDING N433,699,000.00 FOR THE ESTABLISHMENT OF ICT SIMULATION INDOOR SHOOTING RANGE CENTER FOR NPF IN 37 STATE COMMAND (PHASE 1 ABUJA & LAGOS). WEAPONS TRACKING SYSTEM AND ARMS INVENTORY MANAGEMENT SYSTEM (20,000 ARMS PHASE 1 FHQ ABUJA) (N150,000,000.00) PROVISION OF SAFETY DESERT BOOT FOR TACTICAL UNITS (N229,631,707.13)	ONGOING	813,330,707
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	641,273,849
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS -GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE (N221,637,926.70); 2. COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE) (N224,381,979.00); 3. RENOVATION OF CP's RESIDENCE BAUCHI COMMAND (N222,696,366.00)	ONGOING	668,719,272



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF HW MODERN INTELLIGENT (SMART E-POLICING INFRASTRUCTURE) FORCE HEADQUARTERS ABUJA AND STATE CID FORMATIONS NATIONWIDE.	ONGOING	508,382,384
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	88,331,079
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	90,853,836
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	114,266,195
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE(12,558,347), RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE(12,558,347), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE(13,771,970), CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE(13,786,948), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE (2,377,479), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE (5,777,647), CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO(5,508,789), CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE(4,044,549), CONSTRUCTION OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(64,889,297.65).	ONGOING	131,228,825
ERGP4171753	PROVISION AND INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS NATIONWIDE (350,000,000.00) 2. ES-VISION ARTIFICIAL INTELLIGENCE MANAGEMENT SYSTEM (316,558,741.40).	ONGOING	502,878,459
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING	3,996,336,975
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING	110,453,515
ERGP4178741	MODERNISATION/UPGRADE OF POLICE TAILORING WORKSHOP IKEJA, LAGOS	ONGOING	144,336,457
ERGP4197912	CONSTRUCTION OF 18 MAN RANK AND FILE WITH PERIMETER FENCE AT MILLENIUM CITY, KADUNA, KADUNA STATE	ONGOING	364,871,615
ERGP4197936	REHABILITATION OF 1 NO ABUJA TYPE II POLICE STATION, 1 NO 8 MAN RF 1 BEDROOM QTRS, 4 BEDROOMS SPOs QTRS WITH 2 BEDROOMS BOYS QTRS, 2 NOS 2 MAN RF QTRS AND 1 NO 4 MAN RF QTRS AT OKPEJE, ADOKA BENUE STATE.	ONGOING	36,487,162





0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP4197942	CONSTRUCTION OF POLICE STATION AND BARRACKS AT BOMPAI AND IN SOME SELECTED AREAS IN THE NORTH-WEST, LOT 1,2,3,5	ONGOING	729,743,231
ERGP4197946	COMPLETION OF NEW AREA COMMAND OFFICE, FUNTUA AREA COMMAND	ONGOING	72,974,323
ERGP4197953	SPECIAL PRESIDENTIAL INTERVENTION TO STRENGTHEN OPERATIONAL CAPACITY OF THE NPF IN ADDRESSING CURRENT AND EVOLVING CRITICAL SECURITY THREATS	ONGOING	3,283,844,538
ERGP4197955	SPECIAL INTERVENTION FOR THE CONSTRUCTION POLICE SECONDARY SCHOOL IN ERIJA IN OGUN STATE, CONSTRUCTION OF POLICE SECONDARY SCHOOL HADEJIA, JIGAWA STATE, CONSTRUCTION OF MODERN DIVISIONAL POLICE STATION AND QUARTERS IN KAUGAMA MMR/KGM FED. CONST. JIGAWA STATE CONSTRUCTION OF DIVISIONAL POLICE STATION IN AKWANGA NASARAWA STATE, CONSTRUCTION OF DIVISIONAL POLICE STATION IN IVBIODONHEN OKPUJE, OWAN WEST LGA, EDO STATE AND PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN JIGAWA NORTH/EAST SEN. DIST. AND MMR/KGM FED. CONST. OF JIGAWA STATE	ONGOING	5,473,074,229
ERGP4197960	ACTIVATION AND UPGRADE OF THE STRATEGIC SURVEILLANCE SYSTEM OF PUBLIC SAFETY FOR THE NIGERIA POLICE FORCE TECHNICAL INTELLIGENCE UNIT (COWEB SOLUTIONS)	ONGOING	2,918,972,922
ERGP4206524	PROVISION OF SAFETY DESERT BOOTS	NEW	250,825,306
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	197,193,803
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	722,198,832
ERGP20243906	REHABILITATION OF POLICE STATIONS IN VARIOUS SENATORIAL DISTRICTS	NEW	344,011,560
ERGP20243907	PROVISION OF SOLAR STREET LIGHT IN OYO CENTRAL DISTRICT AND AJE-ETAN COMMUNITY, Warri SOUTH IN DELTA STATE	NEW	400,000,000
ERGP20244659	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS TO SELECTED POLICE FORMTION AND COMMANDS ACROSS THE FEDERAL CONSTITUENCIES	NEW	450,000,000
ERGP20244660	CONSTRUCTION AND PROVISION OF MATERIALS FOR SOLAR POWERED BOREHOLES IN AGEGE, FUFURE/SONG AND MMR/KGM FEDERAL CONSTITUENCIES	NEW	258,521,439
ERGP20244661	PROCUREMENT OF PERSONAL PROTECTIVE GEARS	NEW	500,000,000
ERGP20244662	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEAR FOR COUNTER TERRORISM UNIT (CTU)	NEW	500,000,000
ERGP20244663	CONSTRUCTION OF MODERN AREA COMMAND IN MALUMFASHI, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	150,000,000
ERGP20244664	FENCING OF POLICE AREA COMMAND FUNTUA AND DRAINAGES	NEW	50,000,000
ERGP20244665	RENOVATION OF KANKARA POLICE STATION	NEW	80,997,875
ERGP20245232	PROVISION OF ARMED OPERATIONAL HILUX WITH GUN POTS (100 UNITS)	NEW	10,000,000,000
ERGP20246564	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO	ONGOING	885,000,000



Federal Government of Nigeria						
<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0111	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	20,246,509,593	698,579,627	7,814,389,714	29,128,256,890
			<b>20,246,509,593</b>	<b>698,579,627</b>	<b>7,814,389,714</b>	<b>29,128,256,890</b>
<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION</b>						
2024 APPROPRIATION ACT						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	1,263,650,235	530,455,762	3,289,290,504	5,083,396,501
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	532,665,339	168,123,865	4,819,831,848	5,520,621,052
3.	0156006001	NIPOST	18,450,194,019	0	74,045,318	18,524,239,337
			<b>20,246,509,593</b>	<b>698,579,627</b>	<b>7,814,389,714</b>	<b>29,128,256,890</b>



0156001001		FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	5,083,396,501	
21	PERSONNEL COST	1,263,650,235	
2101	SALARY	815,258,216	
210101	SALARIES AND WAGES	815,258,216	
21010101	SALARY	815,258,216	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	448,392,019	
210201	ALLOWANCES	326,103,286	
21020111	REGULAR ALLOWANCES	326,103,286	
210202	SOCIAL CONTRIBUTIONS	122,288,733	
21020201	NHIS	40,762,911	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	81,525,822	
22	OTHER RECURRENT COSTS	530,455,762	
2202	OVERHEAD COST	530,455,762	
220201	TRAVEL & TRANSPORT - GENERAL	72,715,689	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,385,647	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,605,765	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,724,277	
220202	UTILITIES - GENERAL	4,421,767	
22020201	ELECTRICITY CHARGES	4,421,767	
220203	MATERIALS & SUPPLIES - GENERAL	64,824,304	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,963,437	
22020302	BOOKS	2,120,806	
22020303	NEWSPAPERS	5,687,878	
22020304	MAGAZINES & PERIODICALS	3,902,304	
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,255,179	
22020306	PRINTING OF SECURITY DOCUMENTS	6,686,536	
22020307	DRUGS & MEDICAL SUPPLIES	1,208,164	
220204	MAINTENANCE SERVICES - GENERAL	53,318,319	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,676,060	
22020402	MAINTENANCE OF OFFICE FURNITURE	9,396,008	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,130,176	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,521,219	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,594,856	
220205	TRAINING - GENERAL	33,790,698	
22020501	LOCAL TRAINING	33,790,698	
220206	OTHER SERVICES - GENERAL	59,345,600	
22020601	SECURITY CHARGES	36,911,558	
22020606	CLEANING AND FUMIGATION SERVICES	22,434,042	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,727,996	
22020701	FINANCIAL CONSULTING	2,594,583	
22020702	INFORMATION TECHNOLOGY CONSULTING	5,103,724	
22020703	LEGAL SERVICES	3,029,689	
220208	FUEL & LUBRICANTS - GENERAL	39,851,937	
22020801	MOTOR VEHICLE FUEL COST	39,851,937	
220209	FINANCIAL CHARGES - GENERAL	454,198	
22020903	LOSS ON FOREIGN EXCHANGE	454,198	
220210	MISCELLANEOUS	191,005,254	
22021001	REFRESHMENT & MEALS	22,466,558	
22021003	PUBLICITY & ADVERTISEMENTS	8,417,494	
22021006	POSTAGES & COURIER SERVICES	2,249,004	
22021007	WELFARE PACKAGES	105,611,833	
22021009	SPORTING ACTIVITIES	17,993,125	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	34,267,240	
23	CAPITAL EXPENDITURE	3,289,290,504	
2305	OTHER CAPITAL PROJECTS	3,289,290,504	
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,289,290,504	
23050101	RESEARCH AND DEVELOPMENT	3,185,308,189	
23050103	MONITORING AND EVALUATION	103,982,315	
	TOTAL PERSONNEL	1,263,650,235	



2024 APPROPRIATION ACT			
0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		530,455,762
	TOTAL RECURRENT		1,794,105,997
	TOTAL CAPITAL		3,289,290,504
	TOTAL ALLOCATION		5,083,396,501
0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	232,114,391
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	29,966,834
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	103,982,315
ERGP30204020	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF SANDBOX ECOSYSTEM FOR INNOVATION	NEW	206,581,808
ERGP30204044	INNOVATION AND COORDINATION OF THE MINISTRY'S POLICY PROGRAMMES	NEW	282,075,058
ERGP30204057	STRENGTHENING, ENHANCEMENT AND DEVELOPMENT OF STAFF FOR INNOVATION	NEW	261,892,533
ERGP30204068	MANDATORY PARTICIPATION AT TECHNICAL INTERNATIONAL FORUMS	NEW	250,312,234
ERGP30204081	TELECOMMUNICATION INFRASTRUCTURE AND POLICY IMPLEMENTATION	NEW	113,526,261
ERGP30204092	TECHNOLOGY TRADE PROMOTION	NEW	143,348,012
ERGP30204104	ENTERPRISE INNOVATION CENTRES	NEW	18,569,151
ERGP30204117	SPECTRUM COMPLIANCE AND ENFORCEMENT	NEW	212,433,772
ERGP30204129	DIGITAL PUBLIC INFRASTRUCTURE	NEW	700,790,485
ERGP30204150	NATIONAL SPECTRUM MANAGEMENT	NEW	256,589,685
ERGP8204139	DIGITAL SKILLS AND JOB CREATION	NEW	161,375,327
ERGP20244539	SUPPLY AND DISTRIBUTION OF MOTORCYCLES, PICK-UP TRICYCLES AND BAJAJ TRICYCLES (KEKE) FOR DEGITALISED E-HAILING SERVICES, TO EMPOWER YOUTHS IN GANYE AND TOUNGO LGAs, ADAMAWA STATE (NITDA)	NEW	62,026,519
ERGP20244540	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY ACROSS GANYE AND TOUNGO LOCAL GOVERNMENT AREAS, ADAMAWA STATE (NITDA)	NEW	53,271,549
ERGP20244541	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY IN OBBO AIYEGUNLE, EKITI LOCAL GOVERNMENT AREA (LGA), KWARA STATE (NITDA)	NEW	25,000,000
ERGP20244542	PROVISION OF ICT/DIGITAL LITERACY TOOLS INCLUDING COMPUTERS, LAPTOPS, UPS, TABS, IPADS, PRINTERS AND PROJECTORS TO IMPROVE LEARNING, AND PROVISION OF TEACHERS' AND STUDENTS' CHAIRS AND TABLES TO SELECTED SCHOOLS IN TOUNGO LOCAL GOVERNMENT AREA, ADAMAWA STATE (NITDA)	NEW	69,163,013
ERGP20244543	RENOVATION OF CLASSROOMS IN SELECTED SCHOOLS IN JADA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	15,000,000
ERGP20244544	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN ZANGO BAURE FEDERAL CONSTITUENCY, KATSINA STATE (NITDA)	NEW	10,000,000
ERGP20244545	PROVISION OF DIGITAL LITERACY TOOLS: TABLETS FOR UNDERGRADUATES IN FAGGE FEDERAL CONSTITUENCY, KANO STATE (NITDA)	NEW	15,000,000
ERGP20244546	CONSTRUCTION AND INSTALLATION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS WITH LITHIUM ION BATTERY ALONG MASALLACIN JUMMAA STREET, SABON GARI, KEFFI LGA, NASSARAWA STATE (NITDA)	NEW	51,271,557





2024 APPROPRIATION ACT		
<b>0156001001</b>	<b>FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
ERGP20244548	PROVISION AND SUPPLY OF COMPUTERS AND ACCESSORIES TO SECONDARY SCHOOLS AT PORTHARCOURT II FEDERAL CONSTITUENCY, RIVERS STATE (NITDA)	15,000,000
<b>0156003001</b>	<b>NIGERIA COMMUNICATION SATELLITE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>5,520,621,052</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>532,665,339</b>
<b>2101</b>	<b>SALARY</b>	<b>357,027,143</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>357,027,143</b>
21010101	SALARY	357,027,143
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>175,638,196</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>126,730,168</b>
21020111	REGULAR ALLOWANCES	126,730,168
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>48,908,028</b>
21020201	NHIS	16,394,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	32,513,071
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>168,123,865</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>168,123,865</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,900,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,500,000</b>
22020201	ELECTRICITY CHARGES	18,000,000
22020206	SEWERAGE CHARGES	500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000
22020303	NEWSPAPERS	150,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000
22020307	DRUGS & MEDICAL SUPPLIES	150,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,640,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,170,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,950,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,900,000</b>
22020501	LOCAL TRAINING	4,900,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,400,000</b>
22020601	SECURITY CHARGES	12,000,000
22020606	CLEANING AND FUMIGATION SERVICES	11,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,796,865</b>
22020701	FINANCIAL CONSULTING	8,296,865
22020703	LEGAL SERVICES	8,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,766,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,866,000
22020803	PLANT / GENERATOR FUEL COST	35,900,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>16,621,000</b>
22021001	REFRESHMENT & MEALS	5,170,000
22021003	PUBLICITY & ADVERTISEMENTS	2,850,000
22021006	POSTAGES & COURIER SERVICES	190,000
22021007	WELFARE PACKAGES	6,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,011,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,819,831,848</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,620,831,848</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,620,831,848</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,620,831,848
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>199,000,000</b>





0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		199,000,000
	RESEARCH AND DEVELOPMENT		199,000,000
	TOTAL PERSONNEL		532,665,339
	TOTAL OVERHEAD		168,123,865
	TOTAL RECURRENT		700,789,204
	TOTAL CAPITAL		4,819,831,848
	TOTAL ALLOCATION		5,520,621,052
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170952	ESTABLISHMENT/DEVELOPMENT OF MARKETING OFFICES	ONGOING	228,982,500
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	531,131,417
ERGP1170989	IMPLEMENTATION OF SATELLITE-BASED AUGMENTATION SYSTEM (SBAS)	ONGOING	127,300,000
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	ONGOING	780,000,000
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	558,253,586
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	500,000,000
ERGP29170078	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION, STANDARDIZATION AND DATA PROTECTION	ONGOING	322,662,038
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	540,000,000
ERGP29193779	SATELLITE CONTROL AND OPERATIONS CENTER OVERHAUL, ABUJA AND KASHI CENTRES	ONGOING	826,320,000
ERGP29193783	PROJECT MONITORING & EVALUATION	ONGOING	58,382,307
ERGP29206616	RENOVATION OF ABUJA OFFICES	NEW	147,800,000
ERGP20245360	CONSTRUCTION OF A TECHNOLOGY INNOVATION HUB EQUIPPED WITH COMPUTERS IN SURULERE II, LAGOS	NEW	49,000,000
ERGP20245361	EMPOWERMENT TRAINING ON THE ACQUISITION OF TECHNOLOGY, ARTISANAL AND CRAFT SKILLS FOR YOUTHS IN SURULERE II, LAGOS.	NEW	50,000,000
ERGP20245362	YOUTH TRAINING IN VSAT APPLICATION AND MASS AWARENESS ON DEPLOYMENT OF SATELITE TECHNOLOGY IN SECURITY, DISASTER MANAGEMENT, EMERGENCY RESPONSE AND REMOTE SENSING, TELEVISION, AND TELECOMMUNICATIONS IN OGO-OLUWA/ SURULERE, OYO STATE	NEW	25,000,000
ERGP20245363	CONSTRUCTION OF EQUIPPED DIGITAL LIBRARY/ CBT CENTRE IN OGO-OLUWA/ SURULERE, OYO STATE.	NEW	25,000,000
ERGP20245364	SUPPLY OF LAPTOPS FOR CYBER INCLUSION OF YOUTHS WITHIN OGO-OLUWA/ SURULERE, OYO STATE.	NEW	50,000,000
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,450,194,019
21	PERSONNEL COST		18,450,194,019
2101	SALARY		11,906,387,324
210101	SALARIES AND WAGES		11,906,387,324
21010101	SALARY		11,906,387,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,543,806,695
210201	ALLOWANCES		4,758,125,440
21020111	REGULAR ALLOWANCES		4,758,125,440
210202	SOCIAL CONTRIBUTIONS		1,785,681,255
21020201	NHIS		595,319,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,190,361,889
23	CAPITAL EXPENDITURE		74,045,318
2305	OTHER CAPITAL PROJECTS		74,045,318
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,045,318
	RESEARCH AND DEVELOPMENT		74,045,318
	TOTAL PERSONNEL		18,450,194,019
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		18,450,194,019
	TOTAL CAPITAL		74,045,318
	TOTAL ALLOCATION		18,524,239,337



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0156006001	NIPOST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20244537	DIGITAL LITERACY AND DATA PROTECTION TRAINING CAMPAIGN IN ZAMFARA CENTRAL SENATORIAL DISTRICT	NEW	37,022,659
ERGP20244538	ICT CAPACITY BUILDING ON ARTIFICIAL INTELLIGENCE AND INTERNET OF THINGS FOR YOUTHS IN EDO NORTH , EDO STSTE	NEW	37,022,659



Federal Government of Nigeria						
<b>NATIONAL SECURITY ADVISER</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0157	NATIONAL SECURITY ADVISER	149,564,968,933	50,198,504,668	74,206,348,311	273,969,821,912
			<b>149,564,968,933</b>	<b>50,198,504,668</b>	<b>74,206,348,311</b>	<b>273,969,821,912</b>
<b>NATIONAL SECURITY ADVISER</b>						
2024 APPROPRIATION ACT						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0157001001	NATIONAL SECURITY ADVISER	12,043,613,164	18,008,460,038	36,950,449,844	67,002,523,046
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	61,016,973,108	4,751,089,558	18,549,597,344	84,317,660,010
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	806,207,659	1,197,549,126	2,934,598,561	4,938,355,346
4.	0157002003	STATE SECURITY SERVICE PENSIONS BOARD	0	250,000,000	1,000,000,000	1,250,000,000
5.	0157003001	NATIONAL INTELLIGENCE AGENCY	71,880,543,577	4,577,502,630	8,223,779,675	84,681,825,882
6.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	413,350,800	15,238,367,304	4,866,088,816	20,517,806,920
7.	0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS	2,166,075,081	4,710,383,499	1,152,974,071	8,029,432,651
8.	0157006001	NATIONAL COUNTER TERRORISM CENTRE	1,238,205,544	1,465,152,513	528,860,000	3,232,218,057
			<b>149,564,968,933</b>	<b>50,198,504,668</b>	<b>74,206,348,311</b>	<b>273,969,821,912</b>





0157001001 NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	67,002,523,046
21	PERSONNEL COST	12,043,613,164
2101	SALARY	4,758,516,156
210101	SALARIES AND WAGES	4,758,516,156
21010101	SALARY	4,758,516,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,285,097,008
210201	ALLOWANCES	7,270,656,000
21020101	NON REGULAR ALLOWANCES	7,270,656,000
210202	SOCIAL CONTRIBUTIONS	14,441,008
21020201	NHIS	14,441,008
22	OTHER RECURRENT COSTS	18,008,460,038
2202	OVERHEAD COST	18,008,460,038
220201	TRAVEL & TRANSPORT - GENERAL	102,798,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,098,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,700,000
220202	UTILITIES - GENERAL	78,866,095
22020201	ELECTRICITY CHARGES	59,951,520
22020202	TELEPHONE CHARGES	1,663,871
22020203	INTERNET ACCESS CHARGES	3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000
22020205	WATER RATES	8,036,998
22020206	SEWERAGE CHARGES	5,093,855
220203	MATERIALS & SUPPLIES - GENERAL	46,370,979
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,195,600
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,249,600
22020306	PRINTING OF SECURITY DOCUMENTS	5,708,058
22020307	DRUGS & MEDICAL SUPPLIES	12,664,015
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,658,400
220204	MAINTENANCE SERVICES - GENERAL	296,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	129,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	55,405,700
220205	TRAINING - GENERAL	108,109,234
22020501	LOCAL TRAINING	51,023,246
22020502	INTERNATIONAL TRAINING	57,085,988
220206	OTHER SERVICES - GENERAL	7,876,025,394
22020601	SECURITY CHARGES	2,135,905,608
22020603	OFFICE RENT	105,000,000
22020604	RESIDENTIAL RENT	182,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)	5,400,000,000



		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
0157001001	NATIONAL SECURITY ADVISER		
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		421,974,780
22020801	MOTOR VEHICLE FUEL COST		136,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		112,940,600
22020803	PLANT / GENERATOR FUEL COST		172,932,000
220209	FINANCIAL CHARGES - GENERAL		27,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		27,746,615
220210	MISCELLANEOUS		9,042,272,348
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958
22021003	PUBLICITY & ADVERTISEMENTS		1,723,035
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		2,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,975,563,174
22021009	SPORTING ACTIVITIES		1,800,100
23	CAPITAL EXPENDITURE		36,950,449,844
2301	FIXED ASSETS PURCHASED		3,035,449,844
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,035,449,844
23010128	PURCHASE OF SECURITY EQUIPMENT		3,035,449,844
2302	CONSTRUCTION / PROVISION		33,915,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		33,915,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,500,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		4,415,000,000
	TOTAL PERSONNEL		12,043,613,164
	TOTAL OVERHEAD		18,008,460,038
	TOTAL RECURRENT		30,052,073,202
	TOTAL CAPITAL		36,950,449,844
	TOTAL ALLOCATION		67,002,623,046
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14201377	CONSTRUCTION OF ONSA HOUSE	NEW	4,500,000,000
ERGP14201383	RECONSTRUCTION OF LAGOS LIAISON OFFICE	NEW	2,415,000,000
ERGP14210432	OPS TIGER CLAW PROJECT	NEW	3,035,449,844
ERGP14212952	CONSTRUCTION OF NCCC HQ	NEW	25,000,000,000
ERGP20241415	PEACE IN SOUTHEAST NON-KINETIC APPROACH PROGRAM FOR RESTORATION OF PEACE ACROSS THE SOUTH EAST REGION (PHASE 1)	NEW	2,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,317,660,010
21	PERSONNEL COST		61,016,973,108
2101	SALARY		42,999,922,025



		2024
		APPROPRIATION
		ACT
CODE	LINE-ITEM	AMOUNT
0157001001	NATIONAL SECURITY ADVISER	
210101	SALARIES AND WAGES	42,999,922,025
21010101	SALARY	42,999,922,025
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,017,051,083
210201	ALLOWANCES	15,867,608,668
21020111	REGULAR ALLOWANCES	15,867,608,668
210202	SOCIAL CONTRIBUTIONS	2,149,442,415
21020201	NHIS	2,149,442,415
22	OTHER RECURRENT COSTS	4,751,089,558
2202	OVERHEAD COST	4,751,089,558
220201	TRAVEL & TRANSPORT - GENERAL	67,260,814
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,854,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,984,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,421,649
220202	UTILITIES - GENERAL	246,358,537
22020201	ELECTRICITY CHARGES	210,300,000
22020203	INTERNET ACCESS CHARGES	10,942,116
22020205	WATER RATES	11,116,421
22020206	SEWERAGE CHARGES	14,000,000
220203	MATERIALS & SUPPLIES - GENERAL	62,822,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,916,000
22020306	PRINTING OF SECURITY DOCUMENTS	11,785,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,120,500
220204	MAINTENANCE SERVICES - GENERAL	196,361,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,765,800
22020402	MAINTENANCE OF OFFICE FURNITURE	21,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,187,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	44,416,700
22020406	OTHER MAINTENANCE SERVICES	15,420,000
220205	TRAINING - GENERAL	296,762,800
22020501	LOCAL TRAINING	114,982,800
22020502	INTERNATIONAL TRAINING	181,780,000
220206	OTHER SERVICES - GENERAL	2,538,500,000
22020603	OFFICE RENT	38,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)	2,500,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,500,000
22020703	LEGAL SERVICES	31,500,000
220208	FUEL & LUBRICANTS - GENERAL	1,170,458,401
22020801	MOTOR VEHICLE FUEL COST	480,400,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	180,058,401
22020803	PLANT / GENERATOR FUEL COST	510,000,000
220209	FINANCIAL CHARGES - GENERAL	100,815,600
22020902	INSURANCE PREMIUM	100,815,600
220210	MISCELLANEOUS	40,250,000
22021004	MEDICAL EXPENSES	40,250,000
23	CAPITAL EXPENDITURE	18,549,597,344





		2024	
		APPROPRIATION	
		ACT	
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
2301	FIXED ASSETS PURCHASED	17,288,949,457	
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,288,949,457	
23010128	PURCHASE OF SECURITY EQUIPMENT	17,288,949,457	
2302	CONSTRUCTION / PROVISION	1,260,647,887	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,260,647,887	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,260,647,887	
	TOTAL PERSONNEL	61,016,973,108	
	TOTAL OVERHEAD	4,751,089,558	
	TOTAL RECURRENT	65,768,062,666	
	TOTAL CAPITAL	18,549,597,344	
	TOTAL ALLOCATION	84,317,660,010	
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14124341	UPGRADE OF GEOLOCATION SYSTEM AND PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	437,724,100
ERGP14148869	PROVISION FOR SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE	ONGOING	800,000,000
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT	ONGOING	750,386,021
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	596,406,279
ERGP14195484	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	1,500,000,000
ERGP14197400	EXPANSION OF INTEGRATED CRISIS MANAGEMENT SYSTEM	ONGOING	541,391,328
ERGP14202913	PROCUREMENT OF DATA ANALYSIS / INTEGRATION SOFTWARE SOLUTION INCLUDING CAPACITY DEVELOPMENT	NEW	410,170,586
ERGP14202931	CYBER SPACE MONITORING SYSTEM (SIEM) WITH PERPETUAL LICENCE	NEW	445,622,826
ERGP14202949	MAINTENANCE AND REFURBISHING OF EOD EQUIPMENT	NEW	105,000,000
ERGP14203303	PROCUREMENT OF TACTICAL SECURITY EQUIPMENT	NEW	1,133,717,966
ERGP14212445	CONSTRUCTION AND FURNISHING OF STAFF CLINIC AT THE DSS COMMAND HEADQUARTERS, ADO EKITI.	NEW	250,000,000
ERGP27150071	CONSTRUCTION OF COMMANDS AND LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	1,010,647,887
ERGP20241968	PROVISION OF INFRASTRUCTURE AND EQUIPMENT AT DSS HEADQUARTERS		9,918,530,351
ERGP20243547	TRAINING OF VARIOUS SECURITY SUPPORT GROUPS AND SUPPLY OF WORKING TOOLS FOR EFFECTIVE SECURITY WITHIN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246577	ESTABLISHMENT OF DIGITAL FORENSIC LABORATORY AT THE NATIONAL HEADQUARTERS	NEW	600,000,000
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE		AMOUNT	
2	EXPENDITURE	4,938,355,346	
21	PERSONNEL COST	806,207,659	
2101	SALARY	632,573,566	
210101	SALARIES AND WAGES	632,573,566	
21010101	SALARY	632,573,566	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,634,093	
210201	ALLOWANCES	80,409,117	
21020111	REGULAR ALLOWANCES	80,409,117	
210202	SOCIAL CONTRIBUTIONS	93,224,976	
21020201	NHIS	31,074,992	



0157001001 NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	62,149,984
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,197,549,126</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,197,549,126</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>606,928,430</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,091,442
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,707,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	282,380,446
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	245,749,391
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>87,051,684</b>
22020201	ELECTRICITY CHARGES	76,992,675
22020203	INTERNET ACCESS CHARGES	2,483,707
22020205	WATER RATES	4,980,449
22020206	SEWERAGE CHARGES	2,594,853
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,422,345</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,085,084
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,337,261
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>52,149,184</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,785,808
22020402	MAINTENANCE OF OFFICE FURNITURE	5,315,134
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,721,613
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,489,301
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,837,328
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>168,674,058</b>
22020501	LOCAL TRAINING	160,875,216
22020502	INTERNATIONAL TRAINING	7,798,842
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>192,461,675</b>
22020801	MOTOR VEHICLE FUEL COST	110,569,021
22020803	PLANT / GENERATOR FUEL COST	81,892,654
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,794,478</b>
22020902	INSURANCE PREMIUM	1,794,478
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>58,067,272</b>
22021001	REFRESHMENT & MEALS	8,464,157
22021002	HONORARIUM & SITTING ALLOWANCE	17,566,081
22021003	PUBLICITY & ADVERTISEMENTS	2,589,516
22021004	MEDICAL EXPENSES	20,341,317
22021007	WELFARE PACKAGES	6,553,884
22021009	SPORTING ACTIVITIES	2,552,317
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,934,598,561</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>812,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>812,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	501,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	261,000,000



2024 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000	
2303	REHABILITATION / REPAIRS	332,334,708	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	332,334,708	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	202,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,334,708	
2305	OTHER CAPITAL PROJECTS	1,750,263,853	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,750,263,853	
23050101	RESEARCH AND DEVELOPMENT	1,750,263,853	
	TOTAL PERSONNEL	806,207,659	
	TOTAL OVERHEAD	1,197,549,126	
	TOTAL RECURRENT	2,003,756,785	
	TOTAL CAPITAL	2,934,598,561	
	TOTAL ALLOCATION	4,938,355,346	
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	ONGOING	35,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	30,000,000
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	50,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	40,000,000
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	160,000,000
ERGP14172090	FLORAL WORK	ONGOING	7,000,000
ERGP14195531	CONSTRUCTION/FURNISHING OF 80 UNITS OF STUDIO ROOMS	ONGOING	266,000,000
ERGP14195532	REFURBISHING OF AUDITORIUM	ONGOING	80,000,000
ERGP14197632	STRATEGIC ENGAGEMENT AND TRAINING FOR SECURITY PERSONNEL FOR A SUCCESSFUL 2023 ELECTION (NATION WIDE)	ONGOING	3,000,000
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1	ONGOING	130,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	160,000,000
ERGP27151694	CONSTRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	101,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	75,000,000
ERGP27197635	UPGRADING OF SECURITY STUDIES INSTITUTIONS IN SEVEN LOCATIONS	ONGOING	50,334,708
ERGP20242771	TRAINING AND RE-ORIENTATION OF INTERNALLY DISPLACED PERSONS (IDPs), WOMEN AND YOUTH OF JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP20244244	PROVISION OF SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN SHENDAM TOWN OF SHENDAM LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	50,000,000
ERGP20244245	TRAINING OF YOUTH ON SECURITY APPARATUS	NEW	400,000,000
ERGP20244246	TRAINING OF CIVILIAN JTF ON SECURITY STRATEGIES FOR EFFECTIVE COMBAT OF TERRORISM	NEW	400,000,000
ERGP20244247	SENSITIZATION ON IMPACT OF ILLICIT DRUG USE ON NATIONAL SECURITY	NEW	50,000,000
ERGP20244248	TRAINING ON COLLECTIVE RESPONSIBILITY AND RESPONSE TO EMERGING SECURITY THREATS IN COMMUNITIES	NEW	100,000,000
ERGP20244249	AWARENESS AND SENSITIZATION PROGRAMES FOR STAKEHOLDERS ON IMPACT OF COMMUNAL OWNERSHIP OF SECURITY RESPONSIBILITIES	NEW	200,000,000





		2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
ERGP20244250	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR ENHANCEMENT OF SECURITY AND SURVEILLANCE	NEW	347,263,853
0157002003	STATE SECURITY SERVICE PENSIONS BOARD		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,250,000,000
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220202	UTILITIES - GENERAL		3,980,000
22020201	ELECTRICITY CHARGES		2,920,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000
22020303	NEWSPAPERS		120,000
220204	MAINTENANCE SERVICES - GENERAL		28,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
220205	TRAINING - GENERAL		87,640,000
22020501	LOCAL TRAINING		87,640,000
220208	FUEL & LUBRICANTS - GENERAL		4,160,000
22020801	MOTOR VEHICLE FUEL COST		4,160,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
220210	MISCELLANEOUS		120,000,000
22021007	WELFARE PACKAGES		120,000,000
23	CAPITAL EXPENDITURE		1,000,000,000
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	CONSTRUCTION / PROVISION		740,612,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		740,612,310
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		740,612,310
2303	REHABILITATION / REPAIRS		209,387,690
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		209,387,690
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		209,387,690
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		250,000,000
	TOTAL CAPITAL		1,000,000,000
	TOTAL ALLOCATION		1,250,000,000
0157002003	STATE SECURITY SERVICE PENSIONS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14210268	CONSTRUCTION OF FOUR (4-NOS) 3-BEDROOM AND BOYS QUARTERS TERRACE DUPLEX	NEW	320,412,000



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14210271	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 3-BEDROOM FLATS (BLOCK A)	NEW	205,100,300
ERGP14210272	CONSTRUCTION OF ONE (1) UNIT OF 6NOS 2-BEDROOM FLATS (BLOCK A)	NEW	215,100,010
ERGP14210273	RENOVATION OF OFFICE COMPLEX	NEW	209,387,690
ERGP14210278	PURCHASE OF OPERATIONAL VEHICLE	NEW	50,000,000
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE			AMOUNT
2	EXPENDITURE		84,681,825,882
21	PERSONNEL COST		71,880,543,577
2101	SALARY		60,384,899,987
210101	SALARIES AND WAGES		60,384,899,987
21010101	SALARY		60,384,899,987
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,495,643,590
210201	ALLOWANCES		9,944,914,000
21020101	NON REGULAR ALLOWANCES		9,944,914,000
210202	SOCIAL CONTRIBUTIONS		1,550,729,590
21020201	NHIS		1,550,729,590
22	OTHER RECURRENT COSTS		4,577,502,630
2202	OVERHEAD COST		4,405,798,790
220201	TRAVEL & TRANSPORT - GENERAL		1,114,213,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		143,529,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		105,719,585
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		137,858,868
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		661,528,328
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		65,577,441
220202	UTILITIES - GENERAL		452,867,680
22020201	ELECTRICITY CHARGES		257,972,563
22020202	TELEPHONE CHARGES		55,556,708
22020203	INTERNET ACCESS CHARGES		54,372,046
22020204	SATELLITE BROADCASTING ACCESS CHARGES		45,550,460
22020205	WATER RATES		18,068,722
22020206	SEWERAGE CHARGES		21,347,181
220203	MATERIALS & SUPPLIES - GENERAL		538,402,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		179,479,958
22020302	BOOKS		29,417,142
22020303	NEWSPAPERS		8,581,579
22020304	MAGAZINES & PERIODICALS		9,563,139
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,070,177
22020306	PRINTING OF SECURITY DOCUMENTS		71,568,211
22020307	DRUGS & MEDICAL SUPPLIES		165,646,372
22020309	UNIFORMS & OTHER CLOTHING		22,283,623
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		39,792,185
220204	MAINTENANCE SERVICES - GENERAL		665,846,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		59,668,940
22020402	MAINTENANCE OF OFFICE FURNITURE		116,686,048



0157001001 NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	186,654,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	49,590,161
22020405	MAINTENANCE OF PLANTS/GENERATORS	151,309,571
22020406	OTHER MAINTENANCE SERVICES	101,938,146
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>182,535,905</b>
22020501	LOCAL TRAINING	72,867,314
22020502	INTERNATIONAL TRAINING	109,668,591
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>300,227,664</b>
22020601	SECURITY CHARGES	48,546,465
22020605	SECURITY OPERATIONS (OVERHEAD)	230,193,419
22020606	CLEANING AND FUMIGATION SERVICES	21,487,780
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>161,827,801</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	42,534,788
22020703	LEGAL SERVICES	33,447,974
22020704	ENGINEERING SERVICES	20,681,530
22020705	ARCHITECTURAL SERVICES	33,449,143
22020706	SURVEYING SERVICES	21,117,418
22020708	MEDICAL CONSULTING	10,596,948
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>211,705,290</b>
22020801	MOTOR VEHICLE FUEL COST	92,867,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	19,247,090
22020803	PLANT / GENERATOR FUEL COST	99,590,474
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>479,001,251</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,898,245
22020902	INSURANCE PREMIUM	414,726,401
22020903	LOSS ON FOREIGN EXCHANGE	26,315,682
22020904	OTHER CRF BANK CHARGES	18,060,923
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>299,169,939</b>
22021001	REFRESHMENT & MEALS	12,237,037
22021002	HONORARIUM & SITTING ALLOWANCE	17,792,787
22021003	PUBLICITY & ADVERTISEMENTS	5,345,967
22021004	MEDICAL EXPENSES	39,792,185
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,161,831
22021006	POSTAGES & COURIER SERVICES	14,325,186
22021007	WELFARE PACKAGES	49,444,702
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	31,111,230
22021009	SPORTING ACTIVITIES	19,876,114
22021010	DIRECT TEACHING & LABORATORY COST	21,487,780
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,320,619
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	23,274,501
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>13,280,302</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>13,280,302</b>
22030106	SPECTACLE ADVANCES	13,280,302
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>158,423,538</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>158,423,538</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	158,423,538





		2024 APPROPRIATION ACT	
0157001001	NATIONAL SECURITY ADVISER		
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		8,223,779,675
2301	FIXED ASSETS PURCHASED		1,773,435,857
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,773,435,857
23010128	PURCHASE OF SECURITY EQUIPMENT		1,773,435,857
2303	REHABILITATION / REPAIRS		6,450,343,818
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,450,343,818
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		6,450,343,818
	TOTAL PERSONNEL		71,880,543,577
	TOTAL OVERHEAD		4,577,502,630
	TOTAL RECURRENT		76,458,046,207
	TOTAL CAPITAL		8,223,779,675
	TOTAL ALLOCATION		84,681,825,882
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	1,456,172,128
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	674,121,476
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	317,263,729
ERGP14205158	CONSTRUCTION OF AGENCY SPECIALIST INSTITUTE, ABUJA.	NEW	5,776,222,342
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE			AMOUNT
2	EXPENDITURE		20,517,806,920
21	PERSONNEL COST		413,350,800
2101	SALARY		47,000,000
210101	SALARIES AND WAGES		47,000,000
21010101	SALARY		47,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		366,350,800
210201	ALLOWANCES		364,000,800
21020101	NON REGULAR ALLOWANCES		364,000,800
210202	SOCIAL CONTRIBUTIONS		2,350,000
21020201	NHIS		2,350,000
22	OTHER RECURRENT COSTS		15,238,367,304
2202	OVERHEAD COST		15,238,367,304
220201	TRAVEL & TRANSPORT - GENERAL		509,306,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		256,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	UTILITIES - GENERAL		168,787,194
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	MATERIALS & SUPPLIES - GENERAL		183,513,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000



0157001001	NATIONAL SECURITY ADVISER	2024 APPROPRIATION ACT
CODE	LINE-ITEM	AMOUNT
22020302	BOOKS	3,680,000
22020303	NEWSPAPERS	1,250,000
22020304	MAGAZINES & PERIODICALS	2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,343,304
22020306	PRINTING OF SECURITY DOCUMENTS	2,100,000
22020307	DRUGS & MEDICAL SUPPLIES	3,550,000
22020309	UNIFORMS & OTHER CLOTHING	185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,762,021
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	160,460,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,938,949,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,452,000
22020406	OTHER MAINTENANCE SERVICES	150,753,000
22020407	MAINTENANCE OF AIRCRAFTS	6,575,432,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>381,230,350</b>
22020501	LOCAL TRAINING	35,500,000
22020502	INTERNATIONAL TRAINING	345,730,350
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>265,000,000</b>
22020605	SECURITY OPERATIONS (OVERHEAD)	260,000,000
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,960,406,000</b>
22020801	MOTOR VEHICLE FUEL COST	60,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	30,200,000
22020803	PLANT / GENERATOR FUEL COST	70,000,000
22020804	AIRCRAFT FUEL COST	1,797,500,000
22020806	COOKING GAS/FUEL COST	1,846,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,716,150,181</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,150,181
22020902	INSURANCE PREMIUM	4,680,000,000
22020904	OTHER CRF BANK CHARGES	29,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>115,025,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	13,850,000
22021004	MEDICAL EXPENSES	18,500,000
22021006	POSTAGES & COURIER SERVICES	49,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,000,000
22021009	SPORTING ACTIVITIES	350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	3,325,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,866,088,816</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>90,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	90,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>4,776,088,816</b>





2024 APPROPRIATION ACT	
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>
<b>CODE</b>	<b>LINE ITEM</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT
	<b>TOTAL PERSONNEL</b>
	<b>TOTAL OVERHEAD</b>
	<b>TOTAL RECURRENT</b>
	<b>TOTAL CAPITAL</b>
	<b>TOTAL ALLOCATION</b>
<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>
<b>CODE</b>	<b>PROJECT NAME</b>
ERGP27206232	RENOVATION OF 50 UNITS PRESIDENTIAL AIR FLEET RESIDENTIAL QUARTERS
ERGP31206155	OVERHAUL OF 5N-FGS ENGINES
ERGP31206170	OVERHAUL OF 5N-FGW ENGINES
ERGP31206181	OVERHAUL OF 2 FALCON 7X ENGINES
ERGP31206215	PURCHASE OF QTY 3 HILUX UTILITY VEHICLE
<b>0157005001</b>	<b>NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS</b>
<b>CODE</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>
<b>21</b>	<b>PERSONNEL COST</b>
<b>2101</b>	<b>SALARY</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>
21010101	SALARY
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>
<b>210201</b>	<b>ALLOWANCES</b>
21020101	NON REGULAR ALLOWANCES
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>
21020201	NHIS
<b>22</b>	<b>OTHER RECURRENT COSTS</b>
<b>2202</b>	<b>OVERHEAD COST</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
<b>220202</b>	<b>UTILITIES - GENERAL</b>
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS





0157001001	NATIONAL SECURITY ADVISER	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,304,527
22020306	PRINTING OF SECURITY DOCUMENTS	82,446,523
22020307	DRUGS & MEDICAL SUPPLIES	56,680,400
22020309	UNIFORMS & OTHER CLOTHING	22,634,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,778,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	21,340,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>633,455,732</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,814,667
22020402	MAINTENANCE OF OFFICE FURNITURE	98,524,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	189,594,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,731,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,785,900
22020406	OTHER MAINTENANCE SERVICES	103,005,709
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>538,284,632</b>
22020501	LOCAL TRAINING	97,735,000
22020502	INTERNATIONAL TRAINING	440,549,632
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,263,066,906</b>
22020601	SECURITY CHARGES	169,311,144
22020603	OFFICE RENT	420,000,000
22020604	RESIDENTIAL RENT	170,870,900
22020605	SECURITY OPERATIONS (OVERHEAD)	481,058,617
22020606	CLEANING AND FUMIGATION SERVICES	21,826,245
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>144,431,507</b>
22020701	FINANCIAL CONSULTING	23,245,766
22020702	INFORMATION TECHNOLOGY CONSULTING	38,283,531
22020703	LEGAL SERVICES	34,132,344
22020704	ENGINEERING SERVICES	28,006,000
22020708	MEDICAL CONSULTING	20,763,866
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>179,173,121</b>
22020801	MOTOR VEHICLE FUEL COST	63,667,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,393,667
22020803	PLANT / GENERATOR FUEL COST	100,111,565
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>269,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,211,671
22020902	INSURANCE PREMIUM	154,462,264
22020903	LOSS ON FOREIGN EXCHANGE	75,980,656
22020904	OTHER CRF BANK CHARGES	18,345,409
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>265,771,867</b>
22021001	REFRESHMENT & MEALS	22,587,303
22021002	HONORARIUM & SITTING ALLOWANCE	25,691,185
22021003	PUBLICITY & ADVERTISEMENTS	48,899,767
22021004	MEDICAL EXPENSES	50,223,528
22021006	POSTAGES & COURIER SERVICES	14,550,828
22021007	WELFARE PACKAGES	10,798,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,294,241
22021009	SPORTING ACTIVITIES	20,189,245



0157001001	NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		11,826,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,451,680
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		22,259,245
23	CAPITAL EXPENDITURE		1,152,974,071
2302	CONSTRUCTION / PROVISION		1,152,974,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,152,974,071
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,152,974,071
	TOTAL PERSONNEL		2,166,075,081
	TOTAL OVERHEAD		4,710,383,499
	TOTAL RECURRENT		6,876,458,580
	TOTAL CAPITAL		1,152,974,071
	TOTAL ALLOCATION		8,029,432,651
0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27185434	CONSTRUCTION OF OFFICE BUILDING IN SIX GEOPOLITICAL ZONES	ONGOING	1,152,974,071
0157006001	NATIONAL COUNTER TERRORISM CENTRE		
CODE			AMOUNT
2	EXPENDITURE		3,232,218,057
21	PERSONNEL COST		1,238,205,544
2101	SALARY		238,164,817
210101	SALARIES AND WAGES		238,164,817
21010101	SALARY		238,164,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,000,040,727
210201	ALLOWANCES		997,152,292
21020101	NON REGULAR ALLOWANCES		997,152,292
210202	SOCIAL CONTRIBUTIONS		2,888,435
21020201	NHIS		2,888,435
22	OTHER RECURRENT COSTS		1,465,152,513
2202	OVERHEAD COST		1,465,152,513
220201	TRAVEL & TRANSPORT - GENERAL		100,426,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,919,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		68,507,340
220202	UTILITIES - GENERAL		60,987,500
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,750,000
22020205	WATER RATES		625,000
22020206	SEWERAGE CHARGES		612,500
220203	MATERIALS & SUPPLIES - GENERAL		9,137,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		625,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000



0157001001 NATIONAL SECURITY ADVISER		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	1,512,500
22020309	UNIFORMS & OTHER CLOTHING	650,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,375,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	475,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>138,811,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,561,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	85,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,250,000
22020406	OTHER MAINTENANCE SERVICES	37,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>160,298,400</b>
22020501	LOCAL TRAINING	96,179,040
22020502	INTERNATIONAL TRAINING	64,119,360
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>901,366,763</b>
22020601	SECURITY CHARGES	251,306,763
22020604	RESIDENTIAL RENT	70,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	573,810,000
22020606	CLEANING AND FUMIGATION SERVICES	6,250,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,000,000</b>
22020701	FINANCIAL CONSULTING	750,000
22020703	LEGAL SERVICES	6,250,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>60,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	13,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,750,000
22020803	PLANT / GENERATOR FUEL COST	37,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,750,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000
22020903	LOSS ON FOREIGN EXCHANGE	3,750,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>20,375,000</b>
22021001	REFRESHMENT & MEALS	2,875,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,250,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	7,750,000
22021009	SPORTING ACTIVITIES	3,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>528,860,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>528,860,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>528,860,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	483,360,000
23010113	PURCHASE OF COMPUTERS	45,500,000
	<b>TOTAL PERSONNEL</b>	<b>1,238,205,544</b>
	<b>TOTAL OVERHEAD</b>	<b>1,465,152,513</b>
	<b>TOTAL RECURRENT</b>	<b>2,703,358,057</b>





		2024	
		APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
0157001001	NATIONAL SECURITY ADVISER		
	TOTAL CAPITAL	528,860,000	
	TOTAL ALLOCATION	3,232,218,057	
0157006001	NATIONAL COUNTER TERRORISM CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14195054	PURCHASE OF MOTOR VEHICLES	ONGOING	483,360,000
ERGP14195055	PURCHASE OF SECURITY EQUIPMENT	ONGOING	45,500,000



Federal Government of Nigeria					
<b>INFRASTRUCTURE CONCESSION REGULATORY COMMISSION</b>					
2024 APPROPRIATION ACT					
<b>EXPENDITURE</b>					
NO. CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0159	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	299,727,307	288,449,561	281,849,663	870,026,531
		<b>299,727,307</b>	<b>288,449,561</b>	<b>281,849,663</b>	<b>870,026,531</b>
<b>INFRASTRUCTURE CONCESSION REGULATORY COMMISSION</b>					
2024 APPROPRIATION ACT					
NO. CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	299,727,307	288,449,561	281,849,663	870,026,531
		<b>299,727,307</b>	<b>288,449,561</b>	<b>281,849,663</b>	<b>870,026,531</b>



0159001001		2024
INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	870,026,531
21	PERSONNEL COST	299,727,307
2101	SALARY	196,408,800
210101	SALARIES AND WAGES	196,408,800
21010101	SALARY	196,408,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,318,507
210201	ALLOWANCES	74,134,030
21020111	REGULAR ALLOWANCES	74,134,030
210202	SOCIAL CONTRIBUTIONS	29,184,477
21020201	NHIS	9,820,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	19,364,037
22	OTHER RECURRENT COSTS	288,449,561
2202	OVERHEAD COST	288,449,561
220201	TRAVEL & TRANSPORT - GENERAL	67,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,000,000
220202	UTILITIES - GENERAL	34,200,000
22020201	ELECTRICITY CHARGES	14,000,000
22020202	TELEPHONE CHARGES	2,400,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	3,200,000
22020206	SEWERAGE CHARGES	2,600,000
220203	MATERIALS & SUPPLIES - GENERAL	14,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
220204	MAINTENANCE SERVICES - GENERAL	19,599,561
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,039,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,800,000
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	7,000,000
22020501	LOCAL TRAINING	7,000,000
220206	OTHER SERVICES - GENERAL	15,000,000
22020601	SECURITY CHARGES	4,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)	10,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,000,000
22020701	FINANCIAL CONSULTING	9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	46,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	36,000,000
220209	FINANCIAL CHARGES - GENERAL	11,000,000
22020902	INSURANCE PREMIUM	11,000,000
220210	MISCELLANEOUS	50,000,000
22021001	REFRESHMENT & MEALS	8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
23	CAPITAL EXPENDITURE	281,849,663





0159001001		INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2024
				APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2301	FIXED ASSETS PURCHASED			130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			130,000,000
23010105	PURCHASE OF MOTOR VEHICLES			115,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			15,000,000
2302	CONSTRUCTION / PROVISION			66,849,663
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			66,849,663
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			66,849,663
2303	REHABILITATION / REPAIRS			20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			20,000,000
2305	OTHER CAPITAL PROJECTS			65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			65,000,000
23050101	RESEARCH AND DEVELOPMENT			65,000,000
	TOTAL PERSONNEL			299,727,307
	TOTAL OVERHEAD			288,449,561
	TOTAL RECURRENT			588,176,868
	TOTAL CAPITAL			281,849,663
	TOTAL ALLOCATION			870,026,531
0159001001		INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING		15,000,000
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING		20,000,000
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING		66,849,663
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING		10,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING		55,000,000
ERGP3126912	PURCHASE OF SALON CARS	ONGOING		115,000,000



Federal Government of Nigeria						
<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0215	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	80,203,445,355	20,503,145,785	94,862,798,242	195,569,389,382
			<b>80,203,445,355</b>	<b>20,503,145,785</b>	<b>94,862,798,242</b>	<b>195,569,389,382</b>
<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>						
2024 APPROPRIATION ACT						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,781,872,840	7,589,178,353	6,235,119,547	18,606,170,740
2.	0161004001	LAGOS LIAISON OFFICE	0	138,975,040	106,396,470	245,371,510
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	2,349,891,112	522,933,187	9,840,053,026	22,712,877,325
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	59,285,965,964	8,027,240,077	3,409,574,027	70,722,780,068
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	10,730,450	0	10,730,450
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	243,356,541	383,648,881	3,026,464,817	3,653,470,239
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,139,884,067	334,283,686	8,568,068,163	10,042,235,916
8.	0161013001	NATIONAL PENSION COMMISSION	0	127,715,277	0	127,715,277
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	777,562,238	771,951,903	1,468,592,896	3,018,107,037
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	384,607,161	881,101,685	746,001,133	2,011,709,979
11.	0161018001	SERVICOM	0	124,279,695	775,435,430	899,715,125
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	122,695,814	98,602,171	221,297,985
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	746,153,739	511,495,114	6,125,816,553	7,383,465,406
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	407,866,542	624,698,063	54,335,762,986	55,368,327,591
15.	0161025001	BUREAU OF PUBLIC SERVICE REFORMS (BPSR)	86,285,151	332,218,560	126,911,023	545,414,734
		<b>TOTAL</b>	<b>80,203,445,355</b>	<b>20,503,145,785</b>	<b>94,862,798,242</b>	<b>195,569,389,382</b>



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024 APPROPRIATION ACT
<b>2</b>	<b>EXPENDITURE</b>	<b>18,606,170,740</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,781,872,840</b>
<b>2101</b>	<b>SALARY</b>	<b>3,806,472,100</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,806,472,100</b>
21010101	SALARY	3,806,472,100
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>975,400,740</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>700,322,037</b>
21020111	REGULAR ALLOWANCES	700,322,037
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>275,078,703</b>
21020201	NHIS	92,523,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	182,555,273
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,589,178,353</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,589,178,353</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>755,570,564</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	234,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	420,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,183,742
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>187,116,019</b>
22020201	ELECTRICITY CHARGES	163,239,064
22020202	TELEPHONE CHARGES	14,811,968
22020203	INTERNET ACCESS CHARGES	4,884,807
22020205	WATER RATES	3,279,995
22020206	SEWERAGE CHARGES	900,185
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>265,681,642</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	215,153,949
22020303	NEWSPAPERS	16,650,000
22020304	MAGAZINES & PERIODICALS	11,200,232
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,884,807
22020306	PRINTING OF SECURITY DOCUMENTS	6,792,654
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>290,949,369</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE	10,722,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	175,660,656
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>508,786,540</b>
22020501	LOCAL TRAINING	468,012,426
22020502	INTERNATIONAL TRAINING	40,774,114
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>284,729,998</b>
22020601	SECURITY CHARGES	124,395,732
22020606	CLEANING AND FUMIGATION SERVICES	160,334,266
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>246,258,448</b>
22020701	FINANCIAL CONSULTING	137,792,654
22020703	LEGAL SERVICES	65,213,473
22020708	MEDICAL CONSULTING	43,252,321
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>400,244,055</b>
22020801	MOTOR VEHICLE FUEL COST	169,808,553
22020803	PLANT / GENERATOR FUEL COST	230,435,502
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>60,412,000</b>
22020902	INSURANCE PREMIUM	60,412,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,589,429,718</b>
22021001	REFRESHMENT & MEALS	80,023,473
22021002	HONORARIUM & SITTING ALLOWANCE	808,756,962
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000
22021004	MEDICAL EXPENSES	50,000,923
22021006	POSTAGES & COURIER SERVICES	4,063,329
22021007	WELFARE PACKAGES	510,762,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,163,473
22021009	SPORTING ACTIVITIES	33,737,374





0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
<b>CODE</b>	<b>PROJECT NAME</b>	<b>STATUS</b>	<b>AMOUNT</b>
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		390,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		32,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		2,577,909,486
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,235,119,547</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,061,131,566</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,061,131,566</b>
23010105	PURCHASE OF MOTOR VEHICLES		617,413,230
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		345,725,005
23010128	PURCHASE OF SECURITY EQUIPMENT		97,993,331
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,010,881,878</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,010,881,878</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,010,881,878
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,122,231,210</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,122,231,210</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,122,231,210
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,040,874,893</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,040,874,893</b>
23050101	RESEARCH AND DEVELOPMENT		2,532,252,683
23050102	COMPUTER SOFTWARE ACQUISITION		412,154,851
23050104	ANNIVASARIES/CELEBRATIONS		96,467,359
	<b>TOTAL PERSONNEL</b>		<b>4,781,872,840</b>
	<b>TOTAL OVERHEAD</b>		<b>7,589,178,353</b>
	<b>TOTAL RECURRENT</b>		<b>12,371,051,193</b>
	<b>TOTAL CAPITAL</b>		<b>6,235,119,547</b>
	<b>TOTAL ALLOCATION</b>		<b>18,606,170,740</b>
<b>0161001001</b>	<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>STATUS</b>	<b>AMOUNT</b>
ERGP14143081	MAINTENANCE CONTRACT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	31,040,328
ERGP14144042	COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS AT FEDERAL & STATE LEVEL	ONGOING	66,953,003
ERGP14174829	DEVELOPMENT OF PLATFORM FOR STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	ONGOING	68,462,386
ERGP14195027	PRODUCTION & REVIEW OF STANDARD OPERATING PROCEDURE FOR SECURITY AGENCIES (FASSM)	ONGOING	33,391,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	96,467,359
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	73,425,712
ERGP16192190	PROCUREMENT OF UTILITY VEHICLES	ONGOING	617,413,230
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX ( STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	1,122,231,210
ERGP27159928	PURCHASE OFFICE EQUIPMENTS AND FURNITURE	ONGOING	345,725,005
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	ONGOING	1,010,881,878
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	ONGOING	193,342,851
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES-ELECTRONIC DATA MANAGEMENT	ONGOING	105,562,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	ONGOING	113,250,000
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	320,285,326



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CODE:	LINE ITEM		
ERGP30189876	PUBLICATION OF REVIEWS OF FGN ECONOMIC POLICIES & PROGRAMMES	ONGOING	40,284,023
ERGP3174056	CENTRAL DELIVERY COORDINATION UNIT (PRODUCTION & TRACKING OF ALL FEC APPROVED PROJECTS) INCLUDING CITIZENS FEEDBACK PLATFORMS)	ONGOING	160,015,972
ERGP9189894	PRODUCTION OF COMPENDIUM OF POLITICAL & CONSTITUTIONAL DEVELOPMENT	ONGOING	52,103,748
ERGP9190978	PRODUCTION OF BLUEPRINT & IMPLEMENTATION OF FEDRAL EXECUTIVE COUNCIL (FEC) APPROVED NATIONAL POLICY ON INCLUSIVE VOLUNTEERISM (NAPIV) FOR NIGERIA	ONGOING	34,102,452
ERGP9191026	PRODUCTION OF CONFIDENTIAL TELEPHONE DIRECTORY (CTD)	ONGOING	15,722,000
ERGP20241541	RENOVATION/CONSTRUCTION OF SELECTED SCHOOLS IN KANO MUNICIPAL	NEW	198,370,607
ERGP20241542	RENOVATION/EQUIPPING OF SELECTED HOSPITALS IN KANO MUNICIPAL	NEW	297,555,911
ERGP20241544	PROCUREMENT AND DISTRIBUTION OF BRANDED LAPTOPS TO STUDENTS IN KANO MUNICIPAL	NEW	49,592,652
ERGP20241545	SUPPLY OF MOTORCYCLES, SEWING MACHINES, COOKING MATERIALS TO SELECTED WARDS IN THE KANO MUNICIPAL	NEW	49,592,652
ERGP20241548	PROVISION OF FINANCIAL GRANT TO PETTY TRADERS IN KANO MUNICIPAL	NEW	79,348,243
ERGP20242421	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS LOCATIONS IN AKOKO NORTH EAST WEST FEDERAL CONSTITUENCY ONDO STATE	NEW	500,000,000
ERGP23173595	CONSTRUCTION OF TOWNSHIP ROADS; ABBA- NA-SHEHU, AKIN GOLD SMITH, AUDU KEN-KEN, SALIHU KARATU, TSOHO SALIHU, GARBA JIBIA AND INUWA KANO STREETS, IN JOS NORTH, JOS LGA PLATEAU STATE	NEW	350,000,000
ERGP23173604	PROVISION OF RELIEF MATERIALS, ABBA-NA SHEHU WARD, JOS NORTH, JOS LGA, PLATEAU STATE	NEW	50,000,000
ERGP23173610	PROVISION OF PALLIATIVE (RICE) IN KWANAN SHAGARI, JOS TOWN, JOS LGA, PLATEAU STATE	NEW	20,000,000
ERGP23173611	PROVISION OF PALIATIVE (RICE & SPHAGETTI) AT GARUN MALLAM LGA, KANO STATE	NEW	20,000,000
ERGP23173612	PROVISION OF ALL-IN-ONE SOLAR LIGHT AT GWABRON GIDA QTRS, OF WAZIRI ZAYYANA AVENUE KATSINA, KTLG, KATSINA STATE	NEW	20,000,000
ERGP23173479	PROVISION OF GARMENT CENTER IN KOFAR WAMBAL KANO	NEW	100,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE:	LINE ITEM		
2	EXPENDITURE		245,371,510
22	OTHER RECURRENT COSTS		138,975,040
2202	OVERHEAD COST		138,975,040
220201	TRAVEL & TRANSPORT - GENERAL		22,513,255
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,113,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,400,232
220202	UTILITIES - GENERAL		20,363,878
22020201	ELECTRICITY CHARGES		6,112,323
22020202	TELEPHONE CHARGES		618,203
22020203	INTERNET ACCESS CHARGES		1,204,300
22020205	WATER RATES		5,560,387
22020206	SEWERAGE CHARGES		6,868,665
220203	MATERIALS & SUPPLIES - GENERAL		10,794,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,999,003
22020302	BOOKS		512,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,651,544
220204	MAINTENANCE SERVICES - GENERAL		26,400,582



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
<b>CODE</b>	<b>LINE ITEM</b>	<b>UNIT</b>	<b>AMOUNT</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,722,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,001,454
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,256,479</b>
22020501	LOCAL TRAINING		12,256,479
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,930,133</b>
22020601	SECURITY CHARGES		8,158,221
22020606	CLEANING AND FUMIGATION SERVICES		12,771,912
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,294,454</b>
22020801	MOTOR VEHICLE FUEL COST		2,183,222
22020803	PLANT / GENERATOR FUEL COST		12,111,232
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,422,044</b>
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		103,452
22021007	WELFARE PACKAGES		9,939,482
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>106,396,470</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>106,396,470</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>106,396,470</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		106,396,470
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>138,975,040</b>
	<b>TOTAL RECURRENT</b>		<b>138,975,040</b>
	<b>TOTAL CAPITAL</b>		<b>106,396,470</b>
	<b>TOTAL ALLOCATION</b>		<b>245,371,510</b>
<b>0161004001</b>	<b>LAGOS LIAISON OFFICE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>UNIT</b>	<b>AMOUNT</b>
ERGP27203660	RENOVATION OF OLD SENATE CHAMBERS	NEW	42,585,882
ERGP27203671	REPAIRS TO INTERNAL & EXTERNAL FLOOR OF NATIONAL HALL	NEW	24,386,217
ERGP27203691	GENERAL RENOVATION OF COMMITTEE ROOM	NEW	25,148,232
ERGP27203705	REPAIR TO ROOF OF INDEPENDENCE HALL	NEW	14,276,139
<b>0161005001</b>	<b>NATIONAL IDENTITY MANAGEMENT COMMISSION</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>UNIT</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>22,712,877,325</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>12,349,891,112</b>
<b>2101</b>	<b>SALARY</b>		<b>7,968,370,588</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>7,968,370,588</b>
21010101	SALARY		7,968,370,588
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>4,381,520,524</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,187,925,995</b>
21020111	REGULAR ALLOWANCES		3,187,925,995
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,193,594,529</b>
21020201	NHIS		397,864,843
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		795,729,686
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>522,933,187</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>522,933,187</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>83,114,348</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,114,348
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>49,928,468</b>
22020201	ELECTRICITY CHARGES		46,223,119
22020202	TELEPHONE CHARGES		448,867
22020206	SEWERAGE CHARGES		3,256,482
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>33,608,385</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,066,996
22020303	NEWSPAPERS		1,256,325
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,309,374
22020307	DRUGS & MEDICAL SUPPLIES		975,690
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>57,957,018</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,194,446





0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,342,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,809,923
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,117,261
22020406	OTHER MAINTENANCE SERVICES		18,492,588
220205	<b>TRAINING - GENERAL</b>		<b>41,633,946</b>
22020501	LOCAL TRAINING		41,633,946
220206	<b>OTHER SERVICES - GENERAL</b>		<b>51,285,104</b>
22020601	SECURITY CHARGES		30,131,649
22020603	OFFICE RENT		11,427,619
22020606	CLEANING AND FUMIGATION SERVICES		9,725,836
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>35,169,519</b>
22020701	FINANCIAL CONSULTING		10,251,125
22020702	INFORMATION TECHNOLOGY CONSULTING		7,080,693
22020703	LEGAL SERVICES		17,837,701
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>68,542,651</b>
22020801	MOTOR VEHICLE FUEL COST		11,105,254
22020803	PLANT / GENERATOR FUEL COST		57,437,397
220209	<b>FINANCIAL CHARGES - GENERAL</b>		<b>12,794,822</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,588
22020902	INSURANCE PREMIUM		12,540,234
220210	<b>MISCELLANEOUS</b>		<b>88,898,926</b>
22021001	REFRESHMENT & MEALS		4,543,027
22021002	HONORARIUM & SITTING ALLOWANCE		15,642,823
22021003	PUBLICITY & ADVERTISEMENTS		32,691,099
22021006	POSTAGES & COURIER SERVICES		240,962
22021007	WELFARE PACKAGES		28,428,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,152,140
22021009	SPORTING ACTIVITIES		1,200,000
23	<b>CAPITAL EXPENDITURE</b>		<b>9,840,053,026</b>
2301	<b>FIXED ASSETS PURCHASED</b>		<b>49,272,999</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>49,272,999</b>
23010119	PURCHASE OF POWER GENERATING SET		49,272,999
2302	<b>CONSTRUCTION / PROVISION</b>		<b>9,571,726,842</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>9,571,726,842</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,571,726,842
2303	<b>REHABILITATION / REPAIRS</b>		<b>46,749,939</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>46,749,939</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,749,939
2305	<b>OTHER CAPITAL PROJECTS</b>		<b>172,303,246</b>
230501	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>172,303,246</b>
23050102	COMPUTER SOFTWARE ACQUISITION		172,303,246
	<b>TOTAL PERSONNEL</b>		<b>12,349,891,112</b>
	<b>TOTAL OVERHEAD</b>		<b>522,933,187</b>
	<b>TOTAL RECURRENT</b>		<b>12,872,824,299</b>
	<b>TOTAL CAPITAL</b>		<b>9,840,053,026</b>
	<b>TOTAL ALLOCATION</b>		<b>22,712,877,325</b>
0161005001	<b>NATIONAL IDENTITY MANAGEMENT COMMISSION</b>		
ERGP10210246	PROVISION AND DEPLOYMENT OF POWER GENERATING SYSTEM AT HQ DATA CENTRE AND THE 36 STATE OFFICES TO ENSURE 24/7 POWER AT THE DATA CENTRE	ONGOING	49,272,999
ERGP27210236	RENOVATION AND REHABILITATION OF OFFICE BUILDING NATIONWIDE	ONGOING	46,749,939
ERGP29210233	PROVISION OF CYBERSECURITY STRATEGY FOR NIMS PROJECT	ONGOING	13,898,134
ERGP29210234	PROCUREMENT AND DEPLOYMENT OF VERIFICATION EQUIPMENT (LAPTOPS AND DESKTOPS)	ONGOING	17,593,097
ERGP29210237	PROVISION AND DEPLOYMENT OF BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	6,872,143



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29210238	PROVISION AND DEPLOYMENT OF BIOMETRIC/ENROLMENT CAPTURE EQUIPMENT AT THE HQ AND THE 36 STATES OFFICES	ONGOING	34,038,952
ERGP29210240	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE (SOFTWARE MAINTENANCE LICENSES FOR DATABASE IN HQ AND DISASTER RECOVERY CENTRE)	ONGOING	65,478,514
ERGP29210242	CONNECTIVITY AND NETWORK (DEPLOYMENT OF DATA TO ENROLMENT SYSTEM IN HQ AND 36 STATE NIMC OFFICES)	ONGOING	48,320,540
ERGP29210243	PERSONALIZATION, PRINTING AND ACTIVATION OF CARDS	ONGOING	30,469,913
ERGP29211704	NIGERIA IDENTIFICATION FOR DEVELOPMENT (ID4D) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	ONGOING	9,527,358,795
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,722,780,068
21	PERSONNEL COST		59,285,965,964
2101	SALARY		34,071,668,830
210101	SALARIES AND WAGES		34,071,668,830
21010101	SALARY		34,071,668,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,214,297,134
210201	ALLOWANCES		20,103,546,809
21020111	REGULAR ALLOWANCES		20,103,546,809
210202	SOCIAL CONTRIBUTIONS		5,110,750,325
21020201	NHIS		1,703,583,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,407,166,883
22	OTHER RECURRENT COSTS		8,027,240,077
2202	OVERHEAD COST		7,889,240,077
220201	TRAVEL & TRANSPORT - GENERAL		760,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		590,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		372,000,000
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		75,000,000
22020203	INTERNET ACCESS CHARGES		150,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		22,000,000
220203	MATERIALS & SUPPLIES - GENERAL		800,240,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000,000
22020302	BOOKS		12,000,000
22020303	NEWSPAPERS		4,500,000
22020304	MAGAZINES & PERIODICALS		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		50,000,000
22020309	UNIFORMS & OTHER CLOTHING		29,240,077
220204	MAINTENANCE SERVICES - GENERAL		1,800,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		850,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		40,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		700,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		60,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	TRAINING - GENERAL		400,000,000
22020501	LOCAL TRAINING		350,000,000
22020502	INTERNATIONAL TRAINING		50,000,000
220206	OTHER SERVICES - GENERAL		320,000,000
22020601	SECURITY CHARGES		50,000,000
22020603	OFFICE RENT		50,000,000
22020604	RESIDENTIAL RENT		150,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
<b>0161001001</b>	<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
<b>22020606</b>	CLEANING AND FUMIGATION SERVICES		70,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>152,000,000</b>
22020701	FINANCIAL CONSULTING		32,000,000
22020703	LEGAL SERVICES		120,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,800,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,350,000,000
22020803	PLANT / GENERATOR FUEL COST		450,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>250,000,000</b>
22020902	INSURANCE PREMIUM		250,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,235,000,000</b>
22021001	REFRESHMENT & MEALS		60,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		70,000,000
22021003	PUBLICITY & ADVERTISEMENTS		590,000,000
22021004	MEDICAL EXPENSES		180,000,000
22021006	POSTAGES & COURIER SERVICES		50,000,000
22021007	WELFARE PACKAGES		120,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021009	SPORTING ACTIVITIES		70,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>50,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>50,000,000</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		50,000,000
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>		<b>88,000,000</b>
<b>220602</b>	<b>BANK CHARGES (OTHER THAN INTEREST)</b>		<b>88,000,000</b>
22060202	BANK CHARGES (OTHER THAN INTEREST)		88,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,409,574,027</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,389,133,176</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,389,133,176</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		150,000,000
23010105	PURCHASE OF MOTOR VEHICLES		1,191,197,586
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,144,590
23010113	PURCHASE OF COMPUTERS		40,791,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,610,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,610,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,610,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>300,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>300,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>110,440,851</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>110,440,851</b>
23050102	COMPUTER SOFTWARE ACQUISITION		110,440,851
	<b>TOTAL PERSONNEL</b>		<b>59,285,965,964</b>
	<b>TOTAL OVERHEAD</b>		<b>8,027,240,077</b>
	<b>TOTAL RECURRENT</b>		<b>67,313,206,041</b>
	<b>TOTAL CAPITAL</b>		<b>3,409,574,027</b>
	<b>TOTAL ALLOCATION</b>		<b>70,722,780,068</b>
<b>0161007001</b>	<b>FEDERAL ROAD SAFETY COMMISSION</b>		
<b>0161007001</b>	<b>FEDERAL ROAD SAFETY COMMISSION</b>		
ERGP14212936	PURCHASE OF 25 PATROL VEHICLES @ 40,000,000 EACH @ 1,000,000,000, PURCHASE OF OPERATION VEHICLES: 4 SALON CAR (2.5 - 3.0C PETROL) @41,000,000.00 EACH @ 164,000,000 AND TRACKING OF 36 PATROL VEHICLES, PAINTING AND INSTALLATION OF DEVICES @755,488.50 EACH @ 27,197,586. (TOTAL 951,197,586)	ONGOING	1,191,197,586
ERGP23208567	PURCHASE OF COMPLETE PUBLIC ADDRESS SYSTEM FOR ICT HALL FRSC HQS ABUJA	NEW	4,000,000





0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
<b>Code:</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
ERGP27208544	UPGRADE OF FRSC TRAINING ROOMS WITH 4 NEW HISENCE 3 TONS AIR CONDITIONERS AT FRSC NHQ,ABUJA @ 786,147.50 (TOTAL 3,144,590)	ONGOING	3,144,590
ERGP27211673	PURCHASE OF ONE (1) BLOCK OF 6 FLATS @ 150,000,000 FOR SENIOR OFFICERS OFFICIAL RESIDENCE AT LOKOGOMA	ONGOING	150,000,000
ERGP27212940	CONSTRUCTION OF BENUE SECTOR COMMAND @ 400,000,000, MAKURDI, CONSTRUCTION OF YOBE SECTOR COMMAND, DAMATURU @ 400,000,000 , CONSTRUCTION OF OSHOGBO ZONAL COMMAND, OSUN STATE @ 350,000,000 AND CONSTRUCTION OF KADUNA ZONAL COMMAND OFFICE @ 350,000,000 (TOTAL 1,500,000,000)	ONGOING	1,500,000,000
ERGP27212945	FENCING , QUARTER GUARD , CONSTRUCTION OF FOUR (4) SINGLE ROOMS , PROVISION OF SOLAR LIGHTING & BOREHOLE FOR FRSC COMMAND & STAFF COLLEGE IBADAN @ 110,000,000	ONGOING	110,000,000
ERGP27212947	REHABILITATION OF TWO (2) ZONAL COMMANDS OFFICES, ONE(1) UNIT COMMAND OFFICE BIU AND ONE(1) SECTOR COMMAND OFFICE MAIDUGURI @ 300,000,000.	ONGOING	300,000,000
ERGP29208545	PURCHASE OF 20 DESKTOP COMPUTERS @ 370,000.00EACH (7,400,000.00) PURCHASE OF 20 PRINTERS @ 200,000.00 EACH (4,000,000.00), PURCHASE OF 20 UPS @ 100,000.00 (2,000,000.00)	ONGOING	13,400,000
ERGP29208568	PURCHASE OF E-TICKETING DEVICE TPS 900 TELPO TP5900, ANDROID POS TERMINAL, ANDROID 10 (100 UNITS) @273,910 PER UNIT	NEW	27,391,000
ERGP29210401	RADIO COMMUNICATION RENEWAL LICENCE FEE (2017-2023) AT NCC @ 100,718,699.35 AND PROVISION OF UNIFIED THREAT MANAGEMENT (UTM) AND BACKUP SERVICES TO FRSC HQ @ 9,722,151.65 (TOTAL 110440851)	ONGOING	110,440,851
<b>0161008001</b>	<b>PRESIDENTIAL ADVISORY COMMITTEE</b>		
<b>Code:</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>10,730,450</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,730,450</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,730,450</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,198,288</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,198,288
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,504,671</b>
22020201	ELECTRICITY CHARGES		3,195,433
22020202	TELEPHONE CHARGES		309,238
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,049,971</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,795
22020302	BOOKS		166,163
22020303	NEWSPAPERS		139,001
22020304	MAGAZINES & PERIODICALS		99,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		95,336
22020306	PRINTING OF SECURITY DOCUMENTS		176,819
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,171,653</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		292,909
22020402	MAINTENANCE OF OFFICE FURNITURE		452,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		426,063
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>665,721</b>
22020501	LOCAL TRAINING		665,721
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>399,429</b>
22020601	SECURITY CHARGES		399,429
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>266,291</b>
22020703	LEGAL SERVICES		266,291
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>191,726</b>
22020801	MOTOR VEHICLE FUEL COST		191,726
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,282,700</b>



		2024
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	APPROPRIATION ACT
<b>CODE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
22021001	REFRESHMENT & MEALS	244,978
22021002	HONORARIUM & SITTING ALLOWANCE	1,717,082
22021003	PUBLICITY & ADVERTISEMENTS	154,451
22021006	POSTAGES & COURIER SERVICES	133,681
22021017	ANTI-CORRUPTION	32,508
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>10,730,450</b>
	<b>TOTAL RECURRENT</b>	<b>10,730,450</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>10,730,450</b>
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
<b>CODE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
2	<b>EXPENDITURE</b>	<b>3,653,470,239</b>
21	<b>PERSONNEL COST</b>	<b>243,356,541</b>
2101	<b>SALARY</b>	<b>160,040,564</b>
210101	<b>SALARIES AND WAGES</b>	<b>160,040,564</b>
21010101	SALARY	160,040,564
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>83,315,977</b>
210201	<b>ALLOWANCES</b>	<b>59,586,736</b>
21020111	REGULAR ALLOWANCES	59,586,736
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,729,241</b>
21020201	NHIS	8,002,028
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	15,727,213
22	<b>OTHER RECURRENT COSTS</b>	<b>383,648,881</b>
2202	<b>OVERHEAD COST</b>	<b>383,648,881</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,499,996</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,499,996
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,000,000
220202	<b>UTILITIES - GENERAL</b>	<b>21,700,000</b>
22020201	ELECTRICITY CHARGES	5,700,000
22020202	TELEPHONE CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	5,000,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>49,636,438</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,004,438
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	7,000,000
22020304	MAGAZINES & PERIODICALS	7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,132,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>44,145,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,045,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
220205	<b>TRAINING - GENERAL</b>	<b>73,630,487</b>
22020501	LOCAL TRAINING	65,130,487
22020502	INTERNATIONAL TRAINING	8,500,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>5,000,000</b>
22020606	CLEANING AND FUMIGATION SERVICES	5,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,700,000</b>
22020708	MEDICAL CONSULTING	9,700,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,696,531</b>



0161001001		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
CODE:		LINE ITEM:		
22020801		MOTOR VEHICLE FUEL COST		7,000,000
22020802		OTHER TRANSPORT EQUIPMENT FUEL COST		8,487,431
22020803		PLANT / GENERATOR FUEL COST		8,209,100
220209		<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,200,000</b>
22020901		BANK CHARGES (OTHER THAN INTEREST)		3,200,000
22020902		INSURANCE PREMIUM		3,000,000
220210		<b>MISCELLANEOUS</b>		<b>124,440,429</b>
22021001		REFRESHMENT & MEALS		500,000
22021002		HONORARIUM & SITTING ALLOWANCE		7,720,429
22021003		PUBLICITY & ADVERTISEMENTS		4,600,000
22021006		POSTAGES & COURIER SERVICES		3,000,000
22021007		WELFARE PACKAGES		60,380,000
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009		SPORTING ACTIVITIES		9,040,000
22021012		DISCIPLINE AND APPEALS (SERVICE WIDE)		7,400,000
22021013		PROMOTION (SERVICE WIDE)		10,000,000
22021014		ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,200,000
22021029		MONITORING ACTIVITIES & FOLLOW UP		10,200,000
22021030		PROMOTION, RECRUITMENT & APPOINTMENT		5,400,000
23		<b>CAPITAL EXPENDITURE</b>		<b>3,026,464,817</b>
2301		<b>FIXED ASSETS PURCHASED</b>		<b>138,888,159</b>
230101		<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>138,888,159</b>
23010124		PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		26,296,052
23010127		PURCHASE OF AGRICULTURAL EQUIPMENT		112,592,107
2305		<b>OTHER CAPITAL PROJECTS</b>		<b>2,887,576,658</b>
230501		<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>2,887,576,658</b>
23050101		RESEARCH AND DEVELOPMENT		2,784,984,554
23050103		MONITORING AND EVALUATION		102,592,104
		<b>TOTAL PERSONNEL</b>		<b>243,356,541</b>
		<b>TOTAL OVERHEAD</b>		<b>383,648,881</b>
		<b>TOTAL RECURRENT</b>		<b>627,005,422</b>
		<b>TOTAL CAPITAL</b>		<b>3,026,464,817</b>
		<b>TOTAL ALLOCATION</b>		<b>3,653,470,239</b>
0161009001		<b>NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT</b>		
CODE:		PROJECT NAME:	STATUS:	AMOUNT:
ERGP1154144		CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL	ONGOING	56,296,052
ERGP16127376		POST ELECTION /BYE ELECTION OBSERVATION	ONGOING	46,296,052
ERGP16173099		RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	ONGOING	26,296,052
ERGP16180332		ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	ONGOING	56,296,055
ERGP30195919		EMPOWERMENT OF YOUTHS AND FARMERS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	ONGOING	66,296,052
ERGP30195921		SKILL ACQUISITION FOR WOMEN AND YOUTHS AT IKA SOUTH DELTA STATE.	ONGOING	76,296,052
ERGP30197292		AFRICAN PEER REVIEW MECHANISM (APRM) QUARTERLY COUNCIL SUMMIT WITH MEMBER STATES FOR EXPERIENCE SHARING AT THE NEPAD CONTINENTAL SECRETARIAT SOUTH AFRICA.	ONGOING	56,296,052
ERGP30211384		EMPOWERMENT ON CAPACITY BUILDING OF YOUTHS AND WOMEN ON AGRO-PROCESSING AND VALUE ADDITION OF SWEET POTATO FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	ONGOING	56,296,054





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ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGERIA	ONGOING	66,296,052
ERGP5172838	SUSTAINABLE AFRICAN UNION WATER MANAGEMENT ,BUILD HEALTHY FOOD VALUE CHAIN AND NUTRITION SECURITY IN THE CONTINENT / NIGERIA	ONGOING	56,296,052
ERGP20241334	MGBUCHI TOWNHALL, RUKPOKU	NEW	100,000,000
ERGP20241339	DIGITAL SKILLS AND ARTIFICIAL INTELLIGENCE TRAINING FOR YOUTHS IN OBIO/AKPOR LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	100,000,000
ERGP20241373	CONSTRUCTION OF PALACE CENTER OF EZE ELELENWO IN OROPOTOMA, RIVERS STATE	NEW	200,000,000
ERGP20242151	LIGHT UP COMMUNITY CONSTRUCTION AND INSTALLATION OF (ALL-IN -ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 10,000 LUMENS WITH PIR AT KONTAGORA, WUSHISHI, MARIGA & MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP20242419	PROVISION OF RENEWABLE ENERGY SOURCE IN OKE AKODI, OKE FOME, OGIDI ILORIN, KWARA STATE	NEW	500,000,000
ERGP20242473	PROVISION OF PALLIATIVES (FOOD ITEMS) FOR VULNERABLE AND INDIGENT PERSONS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE TO CUSHION THE EFFECT OF SUBSIDY REMOVAL	ONGOING	90,909,091
ERGP20242806	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP20244430	SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP20244431	TRAINING AND EMPOWERMENT OF 100 WOMEN IN ACQUACULTURE & FISH FARMING IN IMO WEST SENATORIALDISTRICT(IMO STATE)	NEW	50,000,000
ERGP20244432	RENOVATION OF THE COMMUNITY TOWN HALL IN IDANRE/ IFEDORA FEDERAL COPNSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP20244433	STRATEGIC SENSITIZATION ON AGENDA 2063 IMPLEMENTATION ACTIVITIES FOR JOINT NATIONAL ASSEMBLY COMMITTEE ON COOPERATION AND INTEGRATION IN AFRICA/NEPAD (NEW PARTNERSHIP FOR AFRICA'S DEVELOPMEN, NEPAD	NEW	42,595,202
ERGP20245067	REPAIRS OF BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT		50,000,000
ERGP20246345	PROVISION OF NOTEBOOKS TO SECONDARY SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT KATSINA STATE		100,000,000
ERGP20246539	RECONSTRUCTION & RENOVATION OF BLOCKS OF QUARTERS, OFFICES AND CLASSES AT DEGEMA NATIONAL COLLEGE, DEGEMA LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVER STATE		200,000,000
ERGP20247341	LIGHT UP THE COMMUNITY- CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS AT KONTAGORA, WUSHISI, MARIGA & MASHEGU FEDERAL CONSTITUENCY, NIGER STATE.	NEW	50,000,000
ERGP20247354	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL OGUTA, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	100,000,000
ERGP20247370	PROVISION OF TRANSFORMERS , REPAIRS OF TRANSFORMERS AND RECTICULATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247380	SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF IMO WEST SENATORIAL DISTRICT	NEW	150,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2024 APPROPRIATION ACT
ERGP20247466	CONSTRUCTION OF A BLOCK OF 4 CLASSROOM IN SELECTED SCHOOLS IN ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP20247468	CONSTRUCTION OF ADMINISTRATIVE CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL NKWE, AWGU LGA, AWGU LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP20247484	PROVISION OF SOLAR STREET LIGHTS IN AMAGU IN EZEZ SOUTH OYIUSO IN EZEZ NORTH NKALAGU IN ISHIELU LGA IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
2	EXPENDITURE		10,042,235,916
21	PERSONNEL COST		1,139,884,067
2101	SALARY		787,625,651
210101	SALARIES AND WAGES		787,625,651
21010101	SALARY		787,625,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,258,416
210201	ALLOWANCES		235,775,627
21020111	REGULAR ALLOWANCES		235,775,627
210202	SOCIAL CONTRIBUTIONS		116,482,789
21020201	NHIS		38,827,596
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,655,193
22	OTHER RECURRENT COSTS		334,283,686
2202	OVERHEAD COST		334,283,686
220201	TRAVEL & TRANSPORT - GENERAL		32,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,500,000
220202	UTILITIES - GENERAL		18,880,000
22020201	ELECTRICITY CHARGES		12,880,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		16,566,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		566,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		23,966,686
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,466,686
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		10,132,000
22020501	LOCAL TRAINING		10,132,000
220206	OTHER SERVICES - GENERAL		87,000,000
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		22,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,500,000
22020701	FINANCIAL CONSULTING		12,000,000
22020703	LEGAL SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000



		2024 APPROPRIATION ACT	
<b>0161001001</b>	<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>94,738,500</b>
22021001	REFRESHMENT & MEALS		11,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		70,502,500
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,048,000
22021013	PROMOTION (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		688,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>8,568,068,163</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>8,568,068,163</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>8,568,068,163</b>
23050101	RESEARCH AND DEVELOPMENT		8,568,068,163
	<b>TOTAL PERSONNEL</b>		<b>1,139,884,067</b>
	<b>TOTAL OVERHEAD</b>		<b>334,283,686</b>
	<b>TOTAL RECURRENT</b>		<b>1,474,167,753</b>
	<b>TOTAL CAPITAL</b>		<b>8,568,068,163</b>
	<b>TOTAL ALLOCATION</b>		<b>10,042,235,916</b>
<b>0161012001</b>	<b>NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)</b>		
<b>ERGP22101528</b>	RESOURCE MOBILISATION MISSIONS TO 26 NON-PERFORMING STATES	ONGOING	16,750,000
<b>ERGP22101555</b>	COLLABORATE WITH NHIS TO SUPPORT 10 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR SUSTAINABLE FUNDING OF HIV/AIDS.	ONGOING	57,250,000
<b>ERGP22101608</b>	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	74,547,959
<b>ERGP22101634</b>	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	39,860,500
<b>ERGP22101753</b>	PROCUREMENT OF ICT WORKING TOOLS FOR NATIONAL AND ZONAL OFFICES	ONGOING	80,000,000
<b>ERGP22101760</b>	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	45,000,000
<b>ERGP22101969</b>	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	1,000,000,000
<b>ERGP22101970</b>	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	59,928,670
<b>ERGP22101973</b>	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER	ONGOING	30,369,600
<b>ERGP22102139</b>	NACA IMPACT PLAN PROJECT	ONGOING	35,000,000
<b>ERGP22165028</b>	IPSAS PROJECT	ONGOING	36,980,250
<b>ERGP22165612</b>	ABIDJAN-LAGOS CORRIDOR PROJECT	ONGOING	139,000,000
<b>ERGP22165629</b>	PROCUREMENT ACTIVITY PROJECT	ONGOING	29,821,500
<b>ERGP22180342</b>	OUTREACH FOR THE LAST MILE PUSH FOR HIV PREVENTION AND EPIDEMIC CONTROL	ONGOING	150,000,000
<b>ERGP25167428</b>	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	5,026,000,000
<b>ERGP29165601</b>	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	7,596,500
<b>ERGP30101495</b>	OPERATIONS RESEARCH ON SELECTED TOPICS IN PMTCT	ONGOING	32,192,586
<b>ERGP30101806</b>	DATA TRIANGULATION OF KPSE SURVEYS IN 36+1 STATES	ONGOING	200,000,000
<b>ERGP30101962</b>	NNRIMS DHIS.2 DATABASE DEVELOPMENT FOR NON HEALTH SECTOR	ONGOING	79,648,080
<b>ERGP30124629</b>	PMTCT ACCELERATION PROJECT	ONGOING	56,469,500
<b>ERGP30124651</b>	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	41,206,000
<b>ERGP30124709</b>	FINANCIAL MONITORING VISIT	ONGOING	59,698,250
<b>ERGP30124826</b>	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	69,999,750
<b>ERGP30124841</b>	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	73,194,000
<b>ERGP30124845</b>	PERFORMANCE MANAGEMENT PROJECT	ONGOING	56,000,000
<b>ERGP30124864</b>	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	15,255,000
<b>ERGP30124879</b>	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	36,151,834





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<b>0161001001</b>	<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
ERGP30124959	GLOBAL AIDS STRATEGY AND IMPLEMENTATION COORDINATION PROJECT	ONGOING	48,618,500
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	139,471,000
ERGP30137641	MONITORING AND EVALUATION, HIV RESEARCH, DATA MANAGEMENT AND DEVELOPMENT OF NATIONAL DATA COMMAND	ONGOING	100,000,000
ERGP3197293	FINANCIAL MANAGEMENT AND COORDINATION PROJECT	ONGOING	68,321,500
ERGP3197294	ADMINISTRATIVE AND MANAGEMENT PROJECT	ONGOING	75,495,843
ERGP3197295	LEGAL LITERACY AND CAPACITY BUILDING ON STIGMA DISCRIMINATION AND OTHER RELATED MATTERS	ONGOING	13,000,000
ERGP3197296	DEVELOPMENT OF LEGAL FRAMEWORK MGT AND COORDINATION PROJECT	ONGOING	27,000,000
ERGP3197297	NACA CORPORATE GOVERNANCE AND ADVOCACY PROJECT	ONGOING	45,000,000
ERGP20244056	HEALTH SYSTEM STRENGTHENING FOR HEALTH WORKFORCE AND RURAL HEALTH WORKERS IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE.		241,944,805
ERGP20245459	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN APAPA, LAGOS	NEW	100,000,000
ERGP20241050	PURCHASE OF BAGS OF GRAINS IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE		161,296,536
<b>0161013001</b>	<b>NATIONAL PENSION COMMISSION</b>		
<b>2</b>	<b>EXPENDITURE</b>		<b>127,715,277</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>127,715,277</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>127,715,277</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>25,543,055</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,543,055
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>44,700,348</b>
22020501	LOCAL TRAINING		44,700,348
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>57,471,874</b>
22021003	PUBLICITY & ADVERTISEMENTS		57,471,874
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>127,715,277</b>
	<b>TOTAL RECURRENT</b>		<b>127,715,277</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>127,715,277</b>
<b>0161014001</b>	<b>NATIONAL HAJJ COMMISSION OF NIGERIA</b>		
<b>2</b>	<b>EXPENDITURE</b>		<b>3,018,107,037</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>777,562,238</b>
<b>2101</b>	<b>SALARY</b>		<b>520,806,194</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>520,806,194</b>
21010101	SALARY		520,806,194
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>256,756,044</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>185,724,966</b>
21020111	REGULAR ALLOWANCES		185,724,966
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>71,031,078</b>
21020201	NHIS		23,769,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,261,771
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>771,951,903</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>771,951,903</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>180,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>71,000,000</b>
22020201	ELECTRICITY CHARGES		25,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
22020202	TELEPHONE CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	10,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>91,500,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>50,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>50,000,000</b>
22020501	LOCAL TRAINING	50,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>33,000,000</b>
22020601	SECURITY CHARGES	10,000,000
22020603	OFFICE RENT	3,000,000
22020606	CLEANING AND FUMIGATION SERVICES	20,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,000,000</b>
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>32,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	25,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>25,951,903</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	951,903
22020902	INSURANCE PREMIUM	25,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>223,500,000</b>
22021001	REFRESHMENT & MEALS	15,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021004	MEDICAL EXPENSES	5,000,000
22021006	POSTAGES & COURIER SERVICES	6,000,000
22021007	WELFARE PACKAGES	110,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	30,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,468,592,896</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>145,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>145,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,273,592,896</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,273,592,896</b>
23050103	MONITORING AND EVALUATION	1,273,592,896
	<b>TOTAL PERSONNEL</b>	<b>777,562,238</b>
	<b>TOTAL OVERHEAD</b>	<b>771,951,903</b>



			2024 APPROPRIATION ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
<b>COD</b>	<b>NAME</b>	<b>STATE</b>	<b>AMOUNT</b>
	TOTAL RECURRENT		1,549,514,141
	TOTAL CAPITAL		1,468,592,896
	TOTAL ALLOCATION		3,018,107,037
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
<b>COD</b>	<b>PROJECT NAME</b>	<b>STATE</b>	<b>AMOUNT</b>
ERGP1177783	RENOVATION OF NAHCON HQTRS BUILDING	ONGOING	95,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	50,000,000
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	50,000,000
ERGP16129123	MONITORING AND EVALUATION OF PROJECTS IN HAJJ CAMPS AND ZONAL OFFICES	ONGOING	5,592,896
ERGP23173503	PILGRIMS SUPPORT	NEW	268,000,000
ERGP20247727	PROVISION OF SERVICES AT THE NATIONAL HAJJ COMMISSION OF NIGERIA (NAHCON)	NEW	1,000,000,000
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
<b>COD</b>	<b>NAME</b>	<b>STATE</b>	<b>AMOUNT</b>
2	EXPENDITURE		2,011,709,979
21	PERSONNEL COST		384,607,161
2101	SALARY		251,169,996
210101	SALARIES AND WAGES		251,169,996
21010101	SALARY		251,169,996
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,437,165
210201	ALLOWANCES		96,038,509
21020111	REGULAR ALLOWANCES		96,038,509
210202	SOCIAL CONTRIBUTIONS		37,398,656
21020201	NHIS		12,558,500
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,840,156
22	OTHER RECURRENT COSTS		881,101,685
2202	OVERHEAD COST		881,101,685
220201	TRAVEL & TRANSPORT - GENERAL		173,801,658
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		73,801,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		49,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,800,000
220204	MAINTENANCE SERVICES - GENERAL		55,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220205	TRAINING - GENERAL		31,000,000
22020501	LOCAL TRAINING		31,000,000
220206	OTHER SERVICES - GENERAL		37,000,000
22020601	SECURITY CHARGES		4,800,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		37,000,000
22020701	FINANCIAL CONSULTING		20,000,000





0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		6,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>65,000,000</b>
22020801	MOTOR VEHICLE FUEL COST		50,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		2,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>408,000,027</b>
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		60,000,027
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		300,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>746,001,133</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>66,870,930</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>66,870,930</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,370,930
23010113	PURCHASE OF COMPUTERS		36,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>123,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>123,500,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		123,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>5,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>5,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>550,630,203</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>550,630,203</b>
23050101	RESEARCH AND DEVELOPMENT		550,630,203
	<b>TOTAL PERSONNEL</b>		<b>384,607,161</b>
	<b>TOTAL OVERHEAD</b>		<b>881,101,685</b>
	<b>TOTAL RECURRENT</b>		<b>1,265,708,846</b>
	<b>TOTAL CAPITAL</b>		<b>746,001,133</b>
	<b>TOTAL ALLOCATION</b>		<b>2,011,709,979</b>
<b>0161015001</b>	<b>NIGERIA CHRISTIAN PILGRIM COMMISSION</b>		
CODE	PROJECT NAME	STATUS	AMOUNT
ERGP27101694	PILGRIMS HERITAGE CAMP (ON- GOING CONSTRUCTION PROJECT OF 12 STOREY OFFICE BUILDING	ONGOING	123,500,000
ERGP27137652	PURCHASE OF FURNITURE AND FITTINGS AT HQ AND ZONAL OFFICES	ONGOING	30,370,930
ERGP27210888	REPAIRS OF OFFICE BUILDING HEAD QUARTERS	ONGOING	5,000,000
ERGP29137653	PURCHASE OF COMPUTER LAPTOPS, DESKTOPS AND COMPUTER ACCESSORIES	ONGOING	36,500,000
ERGP30172060	EXPLORATION OF PILGRIMAGE SITE IN TURKEY	ONGOING	15,000,000
ERGP20244456	ERGP27137652 PURCHASE OF OFFICE FURNITURE AND FITTINGS AT HQ AND ZONAL	ONGOING	35,630,203
ERGP20247728	PROVISION OF SERVICES AT THE NIGERIA CHRISTIAN PILGRIM COMMISSION	NEW	500,000,000
<b>0161018001</b>	<b>SERVICOM</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>899,715,125</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>124,279,695</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>124,279,695</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,610,172</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,610,172
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,632,980</b>