



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0252048001	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	63,984,678
ERGP19128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	42,656,452
ERGP19205089	DRAINAGE AND EROSION CONTROL IN KAFUR/MALUMFASHI LGAs	NEW	42,656,452
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	8,531,290
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	12,796,936
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	12,796,936
ERGP27191638	ESTABLISHMENT OF UNRBDA PERMANENT LIAISON OFFICE IN THE FCT	ONGOING	127,969,356
ERGP27204750	COMPLETION OF PERMANENT UNRBDA LIAISON OFFICE AT ABUJA	NEW	48,307,703
ERGP27204782	REHABILITATION OF THE AUTHORITY'S GUEST HOUSE AT MINNA	NEW	25,593,871
ERGP27204803	UPGRADE OF LEGAL DEPARTMENT	NEW	8,531,290
ERGP27205002	CONSTRUCTION OF SECURITY OFFICE AT THE HEADQUARTERS	NEW	8,531,290
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	85,312,904
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	85,312,904
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	15,191,688
ERGP28176201	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN NIGER STATE	ONGOING	29,859,516
ERGP28176207	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN KADUNA STATE	ONGOING	29,859,516
ERGP28176212	CONSTRUCTION OF BOREHOLES AND WATER SCHEMES IN VARIOUS COMMUNITIES IN FCT	ONGOING	25,593,871
ERGP28205007	CONSTRUCTION OF EARTH DAM AT RIVER GORA IN NIGERIAN DEFENCE ACADEMY (NDA) PERMANENT SITE, KADUNA STATE	NEW	17,062,581
ERGP28205082	EBBA/BADEGGI DAM AND IRRIGATION SCHEME (PRE-FEASIBILITY STUDIES)	NEW	3,412,516
ERGP28205100	WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR LGAs	NEW	42,656,452
ERGP28205111	SOLAR POWERED BOREHOLES WITH 2NOS PLASTIC TANKS IN SOME SELECTED LOCATIONS IN WUDIL LGA	NEW	12,796,936
ERGP30175801	REHABILITATION OF WATER QUALITY LABORATORY (PROVISION OF WATER, PURCHASE OF LAB EQUIPMENTS AND MACHINES, ELECT. WORKS ETC) PHASE II	ONGOING	12,796,936
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	21,328,226
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING	17,062,581
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	42,656,452
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	21,328,226
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	21,328,226
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	21,328,226
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	21,328,226
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE, MINNA	ONGOING	59,719,033
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	ONGOING	30,564,918



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CODE	LINE ITEM		AMOUNT
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	ONGOING	85,312,904
ERGP5191725	DEVELOPMENT OF BONU VILLAGE IRRIGATION SCHEME	ONGOING	25,593,871
ERGP5204771	COLLABORATION WITH NATIONAL WATER RESOURCES INSTITUTE AND OTHER STAKE HOLDERS ON CAPACITY BUILDING	NEW	17,062,581
ERGP5204792	REHABILITATION AND UPGRADING AND OPERATIONALIZATION OF THE AUTHORITY'S SKILL ACQUISITION CENTRE	NEW	85,312,904
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING	85,312,904
ERGP8185711	CONSTRUCTION OF AGRO-TOURISM FACILITIES AROUND RAFIN YASHI DAM	ONGOING	59,719,033
ERGP20241659	PROVISION OF MODERN ILLUMINATION TO PROMOTE SURVEILLANCE IN SELECTED AREAS OF ILORIN AND SURROUNDING COMMUNITIES	ONGOING	148,777,955
ERGP20241660	PROVISION OF WATER SUPPLY SCHEME IN VARIOUS LOCATIONS IN SOUTH WEST FEDERAL CONSTITUENCIES	ONGOING	148,777,955
ERGP20241661	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SURVEILLANCE ENHANCEMENT IN VARIOUS LOCATIONS IN NORTH WEST FEDERAL CONSTITUENCIES	ONGOING	148,777,955
ERGP20242482	SUPPLY OF IRRIGATION PUMPS TO MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	45,454,545
ERGP20243259	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS ACROSS APAPA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP20243267	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN KAITA LOCAL GOVERNMENT AREA, KATSINA STATE.	NEW	100,000,000
ERGP20243268	SUPPLY AND INSTALLATION OF SOLAR SECURITY LIGHTS IN VARIOUS LOCATIONS IN UNGUWAR DANMARKE, SABON GARI AND OTHER SURROUNDING SETTLEMENTS TO ADDRESS SECURITY CHALLENGES IN THESE AREAS, ALL IN KATSINA STATE	NEW	100,000,000
ERGP20244927	WATER SUPPLY SCHEME IN SELECTED LOCATIONS/AREAS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP20244928	CONSTRUCTION OF SOLAR BOREHOLES ACROSS THE SEVEN LOCAL GOVERNMENT IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP20244929	REHABILITATION/UPGRADING OF CHARANCI WATER WORKS AND RETICULATION	NEW	147,000,000
ERGP20244930	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	32,000,000
ERGP20244931	<b>ERGP19205089</b> DRAINAGE AND EROSION CONTROL IN KAFUR/MALUMFASHI LGAs	NEW	100,000,000
ERGP20244932	<b>ERGP28205100</b> WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR LGAs	NEW	100,000,000
ERGP20244933	INSTALLATION OF SOLAR STREET LIGHTS AT GUNDUMA VILLAGE, KLM 10, KEFFI - KADUNA ROAD, KARU LGA, NASARAWA STATE	NEW	15,000,000
ERGP20244934	<b>ERGP28205111</b> SOLAR POWERED BOREHOLES WITH 2NOS PLASTIC TANKS IN SOME SELECTED LOCATIONS IN WUDIL LGA	NEW	20,000,000
ERGP20244935	PROVISION OF SOLAR STREET LIGHTS IN RIJAU, NIGER STATE	NEW	20,000,000
ERGP20244936	PROVISION OF SOLAR STREET LIGHT IN COPA CABANA ESTATE APO/TUDUN WADA - MARABA	NEW	10,000,000
ERGP20244937	<b>ERGP28175662</b> SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	10,000,000
ERGP20244938	MAINTENANCE OF BOREHOLES IN FUNTUA/DANDUME LGAs	NEW	85,000,000
ERGP20244939	<b>ERGP19110041</b> SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	30,000,000
ERGP20244940	CONSTRUCTION OF RURAL AT NASKO CRESCENT KUBWA, BWARI AREA COUNCIL, FCT SENATORIAL DISTRICT	NEW	100,000,000



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ERGP20244941	PROVISION OF SOLAR-POWERED BOREHOLE IN SODANGI ESTATE, ASO A EXTENSION, MARABA IN KARU LGA, NASARAWA STATE	NEW		12,000,000
ERGP20244942	INSTALLATION OF SOLAR WATER BOREHOLES IN GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW		220,000,000
ERGP20245086	CONSTRUCTION OF VARIOUS SIZES OF BOX CULVERTS IN AGAIE/LAPAI FEDERAL CONSTITUENCY			200,000,000
ERGP20246280	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON FARMERS IN NIGER SOUTH SENATORIAL DISTRICT	NEW		40,000,000
ERGP20246398	CONSTRUCTION OF SANUSI STREET, ITIRE, SURULERE. LAGOS CENTRAL SENATORIAL DISTRICT			200,000,000
ERGP252445906	REHABILITATION OF SOLAR POWERED BOREHOLES IN GWAKO - FCT	NEW		50,000,000
ERGP252445907	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT IN VARIOUS AREAS OF GUMMI AND BAKURA LOCAL GOVERNMENT AREAS	NEW		200,000,000
ERGP202445908	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,662,500,000
ERGP202445909	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445910	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445911	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,662,500,000
ERGP202445912	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445913	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION, ALONG RIVER NIGER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,863,690,437
21	PERSONNEL COST			624,053,812
2101	SALARY			544,099,888
210101	SALARIES AND WAGES			544,099,888
21010101	SALARY			544,099,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			79,953,924
210202	SOCIAL CONTRIBUTIONS			79,953,924
21020201	NHIS			26,651,308
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			53,302,616
22	OTHER RECURRENT COSTS			90,080,599
2202	OVERHEAD COST			90,080,599
220201	TRAVEL & TRANSPORT - GENERAL			6,907,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			3,407,000
220202	UTILITIES - GENERAL			25,100,000
22020201	ELECTRICITY CHARGES			23,000,000
22020202	TELEPHONE CHARGES			2,100,000
220203	MATERIALS & SUPPLIES - GENERAL			5,323,599





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CODE	TITLE/ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,423,599
22020303	NEWSPAPERS	900,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,200,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	350,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,500,000</b>
22020601	SECURITY CHARGES	4,200,000
22020606	CLEANING AND FUMIGATION SERVICES	3,300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,800,000</b>
22020701	FINANCIAL CONSULTING	2,500,000
22020703	LEGAL SERVICES	300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,800,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,800,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>900,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
22020904	OTHER CRF BANK CHARGES	500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>27,150,000</b>
22021001	REFRESHMENT & MEALS	2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021007	WELFARE PACKAGES	4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	13,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,250,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,149,556,026</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>205,962,231</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>205,962,231</b>
23010107	PURCHASE OF TRUCKS	61,334,500
23010109	PURCHASE OF SEA BOATS	10,152,984
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,962,372
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	91,440,344
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,117,156
23010128	PURCHASE OF SECURITY EQUIPMENT	10,623,797
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,331,078
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>179,251,782</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>179,251,782</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	58,486,595
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,233,544
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	56,082,524
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	24,449,119
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>33,793,876</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>33,793,876</b>
23030103	REHABILITATION / REPAIRS - HOUSING	11,770,313
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,023,563
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>55,401,756</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>55,401,756</b>
23040102	EROSION & FLOOD CONTROL	42,438,881
23040105	WATER POLLUTION PREVENTION & CONTROL	12,962,875
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>675,146,381</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>675,146,381</b>
23050101	RESEARCH AND DEVELOPMENT	402,818,344
23050102	COMPUTER SOFTWARE ACQUISITION	19,542,875
23050103	MONITORING AND EVALUATION	33,169,602
23050111	OPERATION COST OF THE PROGRAMME	48,549,750
23050171	GOVERNANCE/INSTITUTIONAL REFORM	171,065,810



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CODE	LINE ITEM	STATUS	AMOUNT
	TOTAL PERSONNEL		624,053,812
	TOTAL OVERHEAD		90,080,599
	TOTAL RECURRENT		714,134,411
	TOTAL CAPITAL		1,149,556,026
	TOTAL ALLOCATION		1,863,690,437
0252049001 NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
CODE	PROJECT NAME	STATUS	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	61,334,500
ERGP16104176	HUMAN CAPITAL DEVELOPMENT AND PURCHASE OF SPORTING EQUIPMENT	ONGOING	21,090,656
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	13,619,438
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	16,758,188
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	15,937,956
ERGP19104181	ERECTION OF FLOOD MARKS ACROSS NIGERIA	ONGOING	26,500,925
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON RIVER ETHIOPE (SOUTH - SOUTH) AND OTHER STATES ACROSS THE COUNTRY	ONGOING	19,617,188
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	12,962,875
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,623,797
ERGP22103501	MONITORING AND PUBLIC AWARENESS SENSITIZATION ON WATER HAZARD AND PUBLIC HEALTH	ONGOING	4,193,719
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	8,117,156
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	5,327,563
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	40,233,544
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	24,360,594
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GAUGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	30,166,875
ERGP23103494	CONDUCT OF NATIONAL WATER RESOURCES WASH PROGRAMME; RESEARCH IN WATER SECTOR AND COLLABORATION WITH PARTNER UNIVERSITIES IN IRWM PGD, MSC AND PH.D PROGRAMMES ENLIGHTENMENT ON WATER HAZARDS AND PROMOTION OF WATER MANAGEMENT	ONGOING	14,300,738
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	11,962,372
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	21,688,356
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	11,770,313
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS), CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	22,023,563
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	26,626,656
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	4,301,868
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	137,856,498
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	6,582,656



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ERGP28165386	DRILLING OF HANDPUMP BOREHOLES IN SELECTED AREAS IN AGWARA/ BORGU LGAS, NIGER STATE	ONGOING		6,591,375
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES AND UPGRADING OF LIBRARY FACILITIES OF THE INSTITUTE	ONGOING		19,542,875
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING		10,802,881
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING		10,275,047
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING		10,152,984
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING		16,234,313
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLABORATION MOUS WITH EXTERNAL BODIES	ONGOING		24,959,328
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING		10,314,281
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING		10,748,475
ERGP5105410	SONGHA1 INTEGRATED FARMING SYSTEM	ONGOING		11,370,994
ERGP5165392	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN BURUKU LGA, BENUE STATE	ONGOING		13,078,125
ERGP5165397	CONSTRUCTION OF GREEN HOUSE FARM IN BURUKU LGA, BENUE STATE	ONGOING		13,078,125
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING		19,550,164
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING		48,549,750
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING		21,047,469
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING		12,331,078
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING		28,798,438
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	ONGOING		33,597,500
ERGP8165391	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES	ONGOING		21,796,875
ERGP20241656	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NIGER AND STATES	ONGOING		148,777,955
ERGP22244383	SUPPLY AND INSTALLATION OF HOSPITAL EQUIPMENTS AT DAGA COMPREHENSIVE PRIMARY HEALTH CARE HOSPITAL	NEW		50,000,000
ERGP20244384	PROCUREMENT AND DISTRIBUTION OF MOTOCYCLES AND SEWING MACHINES TO YOUTHS AND RURAL WOMEN IN APA LGA, BENUE STATE	NEW		40,000,000
0252050001		NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,038,445,928
21	PERSONNEL COST			213,016,837
2101	SALARY			140,466,561
210101	SALARIES AND WAGES			140,466,561
21010101	SALARY			140,466,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			72,550,276
210201	ALLOWANCES			51,757,135
21020111	REGULAR ALLOWANCES			51,757,135
210202	SOCIAL CONTRIBUTIONS			20,793,141
21020201	NHIS			7,023,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			13,769,813





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22	OTHER RECURRENT COSTS	109,435,275	
2202	OVERHEAD COST	109,435,275	
220201	TRAVEL & TRANSPORT - GENERAL	12,839,284	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,839,284	
220202	UTILITIES - GENERAL	5,010,000	
22020201	ELECTRICITY CHARGES	4,560,000	
22020205	WATER RATES	450,000	
220203	MATERIALS & SUPPLIES - GENERAL	7,898,933	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,339,284	
22020303	NEWSPAPERS	559,649	
220204	MAINTENANCE SERVICES - GENERAL	4,717,987	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,495,657	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	822,330	
220205	TRAINING - GENERAL	8,500,000	
22020501	LOCAL TRAINING	8,500,000	
220206	OTHER SERVICES - GENERAL	39,243,102	
22020601	SECURITY CHARGES	12,121,714	
22020603	OFFICE RENT	23,884,388	
22020606	CLEANING AND FUMIGATION SERVICES	3,237,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,750,000	
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000	
22020703	LEGAL SERVICES	750,000	
220208	FUEL & LUBRICANTS - GENERAL	5,500,000	
22020801	MOTOR VEHICLE FUEL COST	3,000,000	
22020803	PLANT / GENERATOR FUEL COST	2,500,000	
220209	FINANCIAL CHARGES - GENERAL	210,543	
22020901	BANK CHARGES (OTHER THAN INTEREST)	210,543	
220210	MISCELLANEOUS	20,765,426	
22021001	REFRESHMENT & MEALS	2,839,284	
22021002	HONORARIUM & SITTING ALLOWANCE	800,000	
22021006	POSTAGES & COURIER SERVICES	400,000	
22021007	WELFARE PACKAGES	10,427,879	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,700,000	
22021009	SPORTING ACTIVITIES	1,098,263	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,500,000	
23	CAPITAL EXPENDITURE	715,993,816	
2301	FIXED ASSETS PURCHASED	48,280,016	
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,280,016	
23010105	PURCHASE OF MOTOR VEHICLES	40,060,016	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,220,000	
2302	CONSTRUCTION / PROVISION	83,647,280	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	83,647,280	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,400,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	31,247,280	
2304	PRESERVATION OF THE ENVIRONMENT	56,007,362	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	56,007,362	
23040102	EROSION & FLOOD CONTROL	42,864,500	
23040105	WATER POLLUTION PREVENTION & CONTROL	13,142,862	
2305	OTHER CAPITAL PROJECTS	528,059,158	
230501	ACQUISITION OF NON TANGIBLE ASSETS	528,059,158	
23050101	RESEARCH AND DEVELOPMENT	500,149,158	
23050102	COMPUTER SOFTWARE ACQUISITION	8,050,000	
23050103	MONITORING AND EVALUATION	19,860,000	
	TOTAL PERSONNEL	213,016,837	
	TOTAL OVERHEAD	109,435,275	



2024 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT	
	TOTAL RECURRENT	322,452,112	
	TOTAL CAPITAL	715,993,816	
	TOTAL ALLOCATION	1,038,445,928	
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	4,320,000
ERGP15143597	MONITORING OF PROJECTS/PROGRAMMES IMPLEMENTATION AND EVALUATION OF PERFORMANCE BY BUDGET OFFICERS AND INSPECTION OF BUDGET EXECUTION (ACCOUNTS BOOKS)	ONGOING	15,540,000
ERGP15202467	INSTITUTIONAL STRENGTHENING ON ANTY-CORRUPTION, SERVICOM AND GENDER MAINSTREAMING IN THE HQ AND 8 CATCHMENT OFFICES	NEW	8,400,000
ERGP15202477	COMPUTERIZATION OF INTERNAL AUDIT UNIT.	NEW	3,420,000
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	7,200,000
ERGP16128517	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	8,220,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	26,200,000
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	5,358,862
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	7,784,000
ERGP28139929	FIELD/TECHNICAL SITE ASSESEMENT FOR THE ADMINISTRATION AND ISSUANCE OF WATER USE LICENCE	ONGOING	8,119,600
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	10,455,899
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (EIGHT (8) ZONAL OFFICES)	ONGOING	9,168,000
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	ONGOING	9,831,762
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	8,679,280
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS	ONGOING	6,013,460
ERGP28168610	PREPARATION AND DRAFTING OF VARIOUS TYPES OF WATER RELATED REGULATIONS FOR THE SMOOTH OPERATIONS OF THE COMMISSION'S ACTIVITIES ON REGULATION	ONGOING	12,450,000
ERGP28168613	SUPPORT FOR CONFLICT MANAGEMENT IN THE ENFORCEMENT OF THE WATER RESOURCES ACT.	ONGOING	8,052,740
ERGP28168621	REGULARIZATIONS OF WATER USE LICENCE TERMS AND CONDITIONS; INTERFACE WITH LAW ENFORCEMENT AGENCIES (ENFORCEMENT) AND THE NATIONAL ASSEMBLY (PASSAGE OF REGULATORY BILL)	ONGOING	53,226,760
ERGP28202346	DESIGN AND BUILDING OF OFFICE ACCOMMODATION (LAND ALREADY ACQUIRED)	NEW	45,000,000
ERGP28202348	PRELIMINARY ASSESSMENT FOR CONSERVATION PLANS OF WETLANDS IN NIGERIA	NEW	14,905,500
ERGP28202350	IDENTIFICATION AND CLASSIFICATION OF IWRM STRUCTURES IN NIGERIA	NEW	13,999,500
ERGP28202352	DEVELOPMENT OF GREY WATER FOOTPRINT IN NIGERIA	NEW	12,972,000
ERGP28202354	DEVELOPMENT OF INTEGRATED LAKE MANAGEMENT PLANS FOR EFFECTIVE ECOSYSTEM SERVICE DELIVERY	NEW	14,987,000
ERGP28202355	EFFECTIVE IMPLEMENTATION OF OPERATIONAL PROCEDURES IN IWRM	NEW	17,480,000
ERGP28202359	IDENTIFICATION AND CLASSIFICATION OF WATER USERS IN THE CATCHMENTS AREAS	NEW	14,015,000





2025001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28202361	INSTALLATION OF SOLAR SYSTEM	NEW	7,400,000
ERGP28202363	INSTITUTIONALIZATION/DIGITALIZATION OF PERFORMANCE MANAGEMENT SYSTEM, RECOGNITION, REWARD AND AWARD, PILLARS OF FCSSIP 25	NEW	6,400,000
ERGP28202410	NATIONAL STAKEHOLDERS CONSULTATIONS ON INTEGRATED WATER RESOURCES MANAGEMENT IN NIGERIA	NEW	8,200,000
ERGP28202414	IMPLEMENTATION OF THE CODE OF PRACTICE FOR WATER WELL CONSTRUCTION NATIONWIDE	NEW	7,986,540
ERGP28202416	NIWRMC STRATEGY ROAD MAP AND ACTION PLAN (2023-2030)	NEW	7,023,500
ERGP28202422	IMPLEMENTATION OF PROCEDURES AND ACTIONS IN THE ISSUANCE OF WATER USE LICENCE TO BULK WATER USERS	NEW	7,600,000
ERGP28202424	ASCERTAINING THE RIVER HEALTH CONDITION OF MAJOR RIVERS IN NIGERIA (RIVER BENUE)	NEW	7,887,000
ERGP28202428	ESTABLISHMENT OF WATER QUALITY LABORATORY.	NEW	13,400,000
ERGP28202444	PREPARATION OF POLICY FOR THE ENFORCEMENT OF PAYMENT OF OUTSTANDING REVENUE OF WATER USE CHARGES	NEW	8,050,000
ERGP28202460	ESTABLISHMENT OF IWRM IN THE EASTERN LITTORAL AND STRENGTHENING REMOTE SENSING LABORATORY IN THE HEADQUARTERS	NEW	7,480,000
ERGP28202462	GEOSPATIAL DATA ON GROUNDWATER QUALITY IN THE EASTERN LITTORAL	NEW	10,300,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	9,600,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	ONGOING	6,719,488
ERGP30109381	PROCUREMENT OF OFFICIAL VEHICLES (1NO PRADO JEEP, 1NO TOYOTA HILUX, 1NO TOYOTA COASTER, 2NO HIACE BUSES)	ONGOING	40,060,016
ERGP30109386	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES	ONGOING	6,254,509
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFB/NDP) ON THE IMPLEMENTATION OF THE NATIONAL DEVELOPMENT PLAN (NDP) IN THE COMMISSION	ONGOING	13,786,000
ERGP30202370	STRENGTHENING OF IPPIS HR AND HUMAN DEVELOPMENT	NEW	6,800,000
ERGP30202375	DEVELOPMENT AND APPLICATION OF MONITORING & ENFORCEMENT OPERATIONAL MANUAL FOR EFFECTIVE MONITORING BY THE COMMISSION	NEW	7,200,000
ERGP30202382	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT PROGRAMMES: IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION	NEW	6,640,000
ERGP30202387	IMPLEMENTATION OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION	NEW	8,100,000
ERGP30202390	DEVELOPMENT OF STRATEGIES FOR EFFECTIVE/INCREASED REVENUE GENERATION IN THE WATER SECTOR	NEW	9,900,000
ERGP30202406	NATIONAL ADVOCACY AND SENSITIZATION ON INTEGRATED WATER RESOURCES MANAGEMENT AND SDGs 6.5.1 IN NIGERIA	NEW	10,536,000
ERGP30202440	ESTABLISHMENT OF ELECTRONIC LAW LIBRARY AND LIBRARY.	NEW	9,105,000
ERGP30202453	DEVELOPMENT OF SOFTWARE FOR ELECTRONIC REGISTRY AND PMS	NEW	8,800,000
ERGP30202485	ELECTRONIC DISPLAY SYSTEM (EDS)	NEW	4,966,400
ERGP20244475	PROVISION OF SOLAR POWERED BOREHOLE IN TALATA MARAFA, ZAMFARA WEST SENATORIAL DISTRICT	NEW	50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244476	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN TALATA MARAFA COMMUNITIES, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP20244477	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS AT USHAFU, BWARI AREA COUNCIL, FCT - ABUJA	NEW	15,000,000
ERGP20244478	PROVISION OF 2 NO. SOLAR BOREHOLES AT ST. MAXIMILIAN KOLBE'S MISSION EFOYO EDUMOGA AND ST. PETER CALVARY AT OLANYEGA, OKPOKWU LGA OF BENUE STATE	NEW	15,000,000

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Federal Government of Nigeria					
FEDERAL MINISTRY OF JUSTICE - HQTRS					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL
1.	0215	FEDERAL MINISTRY OF JUSTICE - HQTRS	40,357,740,983	13,100,468,168	34,860,593,565
			40,357,740,983	13,100,468,168	34,860,593,565
TOTAL ALLOCATION					
88,318,802,716					
FEDERAL MINISTRY OF JUSTICE - HQTRS					
2024 APPROPRIATION ACT					
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,898,377,709	8,860,880,309	5,461,057,923
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	495,370,431	149,700,634	42,434,545
3.	0326003001	LEGAL AID COUNCIL	1,583,653,266	314,242,242	242,984,719
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,814,988,858	396,501,528	5,212,566,078
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	920,849,811	197,497,021	55,424,891
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	5,000,000,000	0	419,020,980
7.	0326008001	REGIONAL CENTRE FOR INTL COMMERCIAL ARBITRATION	86,039,591	67,410,032	43,978,692
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	25,745,335,663	2,330,063,609	21,949,844,242
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	813,125,654	784,172,793	1,433,281,495
			40,357,740,983	13,100,468,168	34,860,593,565
TOTAL ALLOCATION					
88,318,802,716					





0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	DESCRIPTION	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>18,220,315,941</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,898,377,709</b>
<b>2101</b>	<b>SALARY</b>	<b>2,164,278,160</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,164,278,160</b>
21010101	SALARY	2,164,278,160
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,734,099,549</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,444,881,375</b>
21020101	NON REGULAR ALLOWANCES	108,361,283
21020111	REGULAR ALLOWANCES	1,336,520,092
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>289,218,174</b>
21020201	NHIS	108,213,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	181,004,266
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>8,860,880,309</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,826,353,794</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,405,766,546</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	209,230,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	478,459,283
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	718,077,209
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>133,414,294</b>
22020201	ELECTRICITY CHARGES	96,885,333
22020205	WATER RATES	12,464,015
22020206	SEWERAGE CHARGES	24,064,946
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>732,418,417</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	115,151,515
22020303	NEWSPAPERS	19,932,765
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,698,538
22020306	PRINTING OF SECURITY DOCUMENTS	28,232,190
22020307	DRUGS & MEDICAL SUPPLIES	8,651,515
22020309	UNIFORMS & OTHER CLOTHING	534,751,894
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>389,218,288</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	49,894,919
22020402	MAINTENANCE OF OFFICE FURNITURE	20,131,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	161,401,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	31,915,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	125,874,918
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>126,840,515</b>
22020501	LOCAL TRAINING	126,840,515
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>96,714,535</b>
22020601	SECURITY CHARGES	65,901,515
22020606	CLEANING AND FUMIGATION SERVICES	30,813,020
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,775,952,510</b>
22020701	FINANCIAL CONSULTING	59,151,515
22020702	INFORMATION TECHNOLOGY CONSULTING	69,526,515
22020703	LEGAL SERVICES	4,647,274,480
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>569,913,456</b>
22020801	MOTOR VEHICLE FUEL COST	42,232,220
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,681,236
22020803	PLANT / GENERATOR FUEL COST	502,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>26,565,984</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,708,470
22020902	INSURANCE PREMIUM	15,857,514
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>569,549,249</b>
22021003	PUBLICITY & ADVERTISEMENTS	31,241,341
22021006	POSTAGES & COURIER SERVICES	18,787,065
22021007	WELFARE PACKAGES	180,151,316
22021009	SPORTING ACTIVITIES	55,651,515
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	85,617,008
22021029	MONITORING ACTIVITIES & FOLLOW UP	198,101,004



			2024
			APPROPRIATION
			ACT
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
2204	GRANTS AND CONTRIBUTIONS		34,526,515
220402	FOREIGN GRANTS AND CONTRIBUTIONS		34,526,515
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		34,526,515
23	CAPITAL EXPENDITURE		5,461,057,923
2305	OTHER CAPITAL PROJECTS		5,461,057,923
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,461,057,923
23050101	RESEARCH AND DEVELOPMENT		5,461,057,923
	TOTAL PERSONNEL		3,898,377,709
	TOTAL OVERHEAD		8,860,880,309
	TOTAL RECURRENT		12,759,258,018
	TOTAL CAPITAL		5,461,057,923
	TOTAL ALLOCATION		18,220,315,941
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15204211	NATIONAL ANTI-CORRUPTION STRATEGY FRAMEWORK	NEW	55,566,410
ERGP15206315	ANTI-MONEY LAUNDERING (AML) AND COUNTER-TERRORISM FINANCING	NEW	100,988,291
ERGP15206328	ASSETS RECOVERY AND MANAGEMENT	NEW	50,000,000
ERGP17192999	REPAIR/RENOVATION OF FMOJ HEADQUARTERS BUILDING AND LAGOS ZONAL OFFICE	ONGOING	971,946,606
ERGP17195230	BOKO HARAM, TERRORISM AND RELATED CASES	ONGOING	210,578,732
ERGP17195233	ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	ONGOING	75,000,001
ERGP17204245	EXECUTION OF INTERNATIONAL CASES	NEW	322,000,000
ERGP17206271	PROCURMENT OF UTILITY VEHICLES	NEW	480,000,000
ERGP17206303	DEVELOPMENT OF NATIONAL CRIME DATABASE	NEW	50,000,000
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	ONGOING	510,975,788
ERGP30171027	FEDERAL JUDICIAL SECTOR AND ADMINISTRATION OF CRIMINAL JUSTICE REFORMS	ONGOING	400,194,871
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	ONGOING	280,000,000
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIEVES	ONGOING	130,975,788
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	ONGOING	366,736,738
ERGP30193546	CITIZENS RIGHTS, SEXUAL GENDER - BASED VIOLENCE (SGBV) RESPONSE AND TORTURE REDUCTION	ONGOING	150,000,000
ERGP30206205	REVIEW AND UPDATING OF LEGAL INSTRUMENTS	NEW	161,676,246
ERGP30206242	SPECIALISED CAPACITY BUILDING	NEW	195,294,431
ERGP30206289	LIABILITY MANAGEMENT - SOLICITORS FEES	NEW	600,000,000
ERGP30212935	PROSECUTION OF CRIMINAL CASES AND OTHER RELATED MATTERS	NEW	230,588,686
ERGP20240008	PROVISION OF EDUCATIONAL MATERIALS FOR LAW STUDENTS IN BENDE (NATIONAL JUDICIAL INSTITUTE)	NEW	99,294,195
ERGP20243998	RETREAT FOR HOUSE OF REPRESENTATIVES COMMITTEE ON JUSTICE MEMBERS ON ENHANCING JUSTICE DELIVERY IN NIGERIA	NEW	19241140
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
2	EXPENDITURE		687,505,610
21	PERSONNEL COST		495,370,431
2101	SALARY		338,746,964
210101	SALARIES AND WAGES		338,746,964
21010101	SALARY		338,746,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,623,467
210201	ALLOWANCES		112,901,274
21020111	REGULAR ALLOWANCES		112,901,274
210202	SOCIAL CONTRIBUTIONS		43,722,193
21020201	NHIS		14,666,345



0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			29,055,848
22	OTHER RECURRENT COSTS			149,700,634
2202	OVERHEAD COST			149,700,634
220201	TRAVEL & TRANSPORT - GENERAL			23,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			17,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,000,000
220202	UTILITIES - GENERAL			12,000,000
22020202	TELEPHONE CHARGES			9,000,000
22020203	INTERNET ACCESS CHARGES			3,000,000
220203	MATERIALS & SUPPLIES - GENERAL			18,140,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			8,000,000
22020303	NEWSPAPERS			3,840,000
22020304	MAGAZINES & PERIODICALS			500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			500,000
22020306	PRINTING OF SECURITY DOCUMENTS			5,000,000
22020309	UNIFORMS & OTHER CLOTHING			300,000
220204	MAINTENANCE SERVICES - GENERAL			17,036,634
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,000,000
22020406	OTHER MAINTENANCE SERVICES			10,036,634
220205	TRAINING - GENERAL			16,000,000
22020501	LOCAL TRAINING			16,000,000
220206	OTHER SERVICES - GENERAL			13,800,000
22020601	SECURITY CHARGES			4,800,000
22020606	CLEANING AND FUMIGATION SERVICES			9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			7,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			500,000
22020703	LEGAL SERVICES			1,000,000
22020709	AUDITING OF ACCOUNTS			3,500,000
220208	FUEL & LUBRICANTS - GENERAL			15,524,000
22020801	MOTOR VEHICLE FUEL COST			15,524,000
220209	FINANCIAL CHARGES - GENERAL			1,500,000
22020902	INSURANCE PREMIUM			1,500,000
220210	MISCELLANEOUS			25,500,000
22021001	REFRESHMENT & MEALS			5,000,000
22021003	PUBLICITY & ADVERTISEMENTS			1,500,000
22021006	POSTAGES & COURIER SERVICES			300,000
22021007	WELFARE PACKAGES			10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			500,000
22021009	SPORTING ACTIVITIES			1,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			6,500,000
23	CAPITAL EXPENDITURE			42,434,545
2305	OTHER CAPITAL PROJECTS			42,434,545
230501	ACQUISITION OF NON TANGIBLE ASSETS			42,434,545
23050101	RESEARCH AND DEVELOPMENT			42,434,545
	TOTAL PERSONNEL			495,370,431
	TOTAL OVERHEAD			149,700,634
	TOTAL RECURRENT			645,071,065
	TOTAL CAPITAL			42,434,545
	TOTAL ALLOCATION			687,505,610
0326002001	NIGERIAN LAW REFORM COMMISSION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16103669	REFORM OF CAPITAL GAINS TAX	ONGOING		6,800,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING		20,000,000
ERGP17205285	FREEDOM OF INFORMATION ACT 2011	NEW		15,634,545
0326003001	LEGAL AID COUNCIL			