



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16109236	IMPLEMENTATION OF THE REGULATORY FUNCTION OF NILEST IN THE LEATHER INDUSTRY	ONGOING	30,000,000
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	30,000,000
ERGP23131755	REHABILITATION OF TANNERY AT MAIDUGURI CENTER	ONGOING	20,000,000
ERGP23142826	DEVELOPMENT OF SCHOOL OF ENGINEERING PHASE I	ONGOING	20,000,000
ERGP23142839	REHABILITATION OF TANNERY AT SOKOTO CENTER	ONGOING	20,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	30,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	10,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	10,000,000
ERGP23156303	EQUIPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	10,000,000
ERGP23156311	EQUIPPING OF POLYMER PROCESSING LABORATORIES AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	35,000,000
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	200,000,000
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	30,000,000
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	5,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	30,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	20,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT NILEST SITE II	ONGOING	30,000,000
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	10,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	30,000,000
ERGP23156449	PROPOSED UPGRADE OF ADMINISTRATIVE COMPLEX AT NILEST	ONGOING	20,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	40,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	20,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI, KADUNA STATE	ONGOING	50,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	25,000,000
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	30,000,000
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	ONGOING	265,000,000
ERGP23179085	REHABILITATION OF PERIMETER FENCE AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	12,000,000
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	ONGOING	30,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	10,000,000
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	20,000,000



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ERGP23179204	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUWAL SOKOTO CENTRE	ONGOING	35,000,000
ERGP23179220	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOKOTO (SOKOTO CENTRE)	ONGOING	15,000,000
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	10,000,000
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	ONGOING	5,000,000
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	ONGOING	136,500,000
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	ONGOING	10,000,000
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP AT JOS (JOS CENTER)	ONGOING	20,000,000
ERGP23179287	EQUIPPING OF LEATHER CLUSTER AT LANGTANG NORTH PLATEAU STATE (JOS CENTRE)	ONGOING	5,000,000
ERGP23179299	FENCING AND LANDSCAPING OF LANGTANG LEATHER CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179307	COMPLETION OF LEATHER CLUSTER AT LANGTANG NORTH (JOS CENTRE)	ONGOING	10,000,000
ERGP23179357	PROCUREMENT OF EQUIPMENT FOR ANALYSIS OF TANNERY WASTE WATER AT KANO (KANO CENTRE)	ONGOING	10,000,000
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT KANO(KANO CENTER)	ONGOING	30,000,000
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT KANO (KANO CENTRE)	ONGOING	25,000,000
ERGP23179411	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE (SOUTH-WEST CENTRE)	ONGOING	10,000,000
ERGP23193017	COMPLETION OF INFORMATION, COMMUNICATION AND TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	10,000,000
ERGP27142833	DEVELOPMENT OF BIO TECHNOLOGY LABORATORY AT NILEST	ONGOING	20,000,000
ERGP28156295	RECTIFICATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	15,162,192
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	90,500,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES AT HEADQUARTERS	ONGOING	100,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	30,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	100,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	10,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER WORKSHOP	ONGOING	45,000,000
ERGP30179005	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN UYO, AKWA IBOM STATE	ONGOING	10,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	30,000,000
ERGP30179014	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT OGBIA, BRASS AND NEMBE LGA'S BAYELSA STATE	ONGOING	5,000,000
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	ONGOING	30,000,000
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	10,000,000
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT OKWUDOR	ONGOING	5,000,000



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ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	10,000,000
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	5,000,000
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179067	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	ONGOING	5,000,000
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	ONGOING	10,000,000
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	ONGOING	5,000,000
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOUTH EAST	ONGOING	10,000,000
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	ONGOING	20,000,000
ERGP30179098	PROPOSED PERIMETER FENCE IN IWARO OKA ONDO STATE	ONGOING	5,000,000
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	5,000,000
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	15,000,000
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA, KEBBI STATE (SOKOTO CENTRE)	ONGOING	80,000,000
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	ONGOING	103,700,000
ERGP30211849	TRAINING AND EMPOWERMENT OF YOUTH, WOMEN AND PEOPLE WITH DISABILITY IN FOOTWEAR AND LEATHER GOODS MANUFACTURED IN BORNO STATE	NEW	200,000,000
ERGP30212184	TRAINING AND EMPOWERMENT OF YOUTH IN LEATHER WORKS IN OWAN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20245304	TRAINING FEE	NEW	300,000,000
ERGP20245305	TOOLS/MATERIALS FOR PATTERN DESIGN AND CUTTING	NEW	70,000,000
ERGP20245306	MATERIALS FOR UPPER PREPARATION, LASTING AND MAKING	NEW	80,000,000
ERGP20245307	MATERIALS FOR MAKING AND FINISHING OPERATIONS	NEW	50,000,000
ERGP20245308	STARTER PACK	NEW	500,000,000
ERGP20247595	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN NILEST AND NAPRI	NEW	50,000,000
ERGP20243089	TRAINING OF SIXTY (60) PERSONS BOTH WOMEN AND YOUTHS ON LEATHER PRODUCTION AND LEATHER GOODS IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	80,000,000
ERGP20243094	CONSTRUCTION AND EQUIPMENT OF SICK BAYS IN SELECTED PRIMARY SCHOOLS IN MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP20243137	PROVISION OF SOLAR STREET LIGHTS (3 IN 1) TO THE FOLLOWING AREAS. KOKO BESSE LGC KOKO BESSE LGC: JADADI SHIBA. MANYAN TAFFUKA. KASUWAN DAJI KOKO. ALL IN MAIYAMA/KOKO BASSE FEDERAL :	NEW	50,000,000
ERGP20244470	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
ERGP20244471	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	40,000,000
ERGP20244472	TRAINING OF YOUTH IN LEATHER SKILLS ACROSS JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000



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ERGP20244473	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	20,000,000
ERGP20244474	SKILL ACQUISITION IN FOOTWEAR IN KADUNA SOUTH DISTRICT.		20,000,000
ERGP20245072	TRAINING AND STARTUP PACK FOR YOUTH AND WOMEN IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.		50,000,000
ERGP20247748	DEVELOPMENT OF LEATHER CLUSTER AT NAKI GORI, PLATEAU STATE	NEW	450,000,000
ERGP20247749	DEVELOPMENT OF MINI TANNERY AT NAKI GORI, PLATEAU STATE	NEW	300,000,000
ERGP20247750	DEVELOPMENT OF MINI PRODUCTION AT NAKI GORI, PLATEAU STATE	NEW	250,000,000
ERGP20249834	RENOVATION AND FURNISHING OF CLASS ROOMS AND LECTURE HALLS AT NILEST HEAD QUARTERS	NEW	180,000,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,438,815,131
21	PERSONNEL COST		450,707,989
2101	SALARY		380,966,588
210101	SALARIES AND WAGES		380,966,588
21010101	SALARY		380,966,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,741,401
210201	ALLOWANCES		14,257,472
21020111	REGULAR ALLOWANCES		14,257,472
210202	SOCIAL CONTRIBUTIONS		55,483,929
21020201	NHIS		18,494,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,989,286
22	OTHER RECURRENT COSTS		59,330,443
2202	OVERHEAD COST		59,330,443
220201	TRAVEL & TRANSPORT - GENERAL		12,393,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,393,376
220202	UTILITIES - GENERAL		6,360,000
22020201	ELECTRICITY CHARGES		4,840,000
22020203	INTERNET ACCESS CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		1,760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		5,045,297
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,675,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		15,740,000
22020601	SECURITY CHARGES		5,108,400
22020606	CLEANING AND FUMIGATION SERVICES		10,631,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		12,001,770
22020801	MOTOR VEHICLE FUEL COST		5,721,000



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CODE	LINE ITEM	AMOUNT	
22020803	PLANT / GENERATOR FUEL COST	6,280,770	
220209	FINANCIAL CHARGES - GENERAL	1,480,000	
22020902	INSURANCE PREMIUM	1,480,000	
220210	MISCELLANEOUS	3,700,000	
22021001	REFRESHMENT & MEALS	800,000	
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	900,000	
23	CAPITAL EXPENDITURE	928,776,699	
2301	FIXED ASSETS PURCHASED	33,511,497	
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,511,497	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	33,511,497	
2302	CONSTRUCTION / PROVISION	810,501,169	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	810,501,169	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	810,501,169	
2305	OTHER CAPITAL PROJECTS	84,764,033	
230501	ACQUISITION OF NON TANGIBLE ASSETS	84,764,033	
23050101	RESEARCH AND DEVELOPMENT	84,764,033	
	TOTAL PERSONNEL	450,707,989	
	TOTAL OVERHEAD	59,330,443	
	TOTAL RECURRENT	510,038,432	
	TOTAL CAPITAL	928,776,699	
	TOTAL ALLOCATION	1,438,815,131	
0228051001			
NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124733	LOCAL CONSTRUCTION OF CHEMICAL RESISTANCE BENCHES AND STOOLS WITH PROVISION OF PHYSICS LABORATORY EQUIPMENT AND RENEWABLE ENERGY TO INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY	ONGOING	48,990,000
ERGP23142546	CONSTRUCTION OF FENCE, DRILLING OF BOREHOLE AND LOCAL PRODUCTION OF BENCHES AND STOOLS AT JUST COMPLETED SCIENCE LABORATORY IN IZU, ONITCHA LGA, EBONYI STATE	ONGOING	24,284,765
ERGP23173702	CONSTRUCTION OF MODEL SCIENCE LABORATORY AT GUDI, AKWANGA LGA, NASSARAWA STATE	ONGOING	22,312,283
ERGP27124817	ON-GOING REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICES WITH PROVISION OF RENEWABLE ENERGY TO 5 DIRECTORATE OFFICES AS WELL AS DRAINAGE CONSTRUCTION AT IBADAN OFFICE	ONGOING	38,056,000
ERGP27142544	COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA	ONGOING	73,160,404
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	5,000,001
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	30,511,496
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	4,069,535
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	3,000,001



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ERGP30159173	EDUCATION PROFESSIONAL DEVELOPMENT AND RESKILLING OF SCIENCE LABORATORY TECHNOLOGISTS/SCIENTISTS WITH EMPHASIS ON INSTITUTE MANDATE	ONGOING	4,392,214
ERGP20244240	PROVISION AND INSTALLATION OF INDOOR SOLAR LIGHT FOR LESS PRIVILEGE COMMUNITIES IN SELECTED AREAS OF OYO STATE 2	NEW	140,000,000
ERGP20244241	PROVISION AND INSTALLATION OF INEGRATED SOLAR POWERED STREETLIGHT IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP20244242	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS AT VARIOUS LOCATIONS IN IBADAN, OYO STATE 1	NEW	80,000,000
ERGP20244243	COMPLETION OF ONGOING REHABILITATION AND BEAUTIFICATION OF ROADS LEADING TO THE PALACE OF OLUBADAN IN IBADAN, OYO STATE 2	ONGOING	80,000,000
ERGP20242119	SUPPLY OF MINING EQUIPMENT FOR ARTELAL MINNERS IN KOGI STATE.	NEW	200,000,000
ERGP20242120	SUPPLY OF SOLAR STREET IN YOLA, ADAMAWA	NEW	40,000,000
ERGP20242121	THE INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GUMA LOCAL OF BENUE STATE	NEW	50,000,000
ERGP20242237	SUPPLY OF SOLAR STREET IN AYERE,KABBA/BUNU,IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,501,122,052
21	PERSONNEL COST		2,640,938,529
2101	SALARY		2,241,131,789
210101	SALARIES AND WAGES		2,241,131,789
21010101	SALARY		2,241,131,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		399,806,740
210201	ALLOWANCES		65,298,030
21020111	REGULAR ALLOWANCES		65,298,030
210202	SOCIAL CONTRIBUTIONS		334,508,710
21020201	NHIS		111,502,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		223,005,807
22	OTHER RECURRENT COSTS		562,717,736
2202	OVERHEAD COST		562,717,736
220201	TRAVEL & TRANSPORT - GENERAL		150,098,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		63,731,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		72,612,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,755,163
220202	UTILITIES - GENERAL		43,508,387
22020201	ELECTRICITY CHARGES		25,134,498
22020202	TELEPHONE CHARGES		2,234,394
22020203	INTERNET ACCESS CHARGES		3,779,970
22020204	SATELLITE BROADCASTING ACCESS CHARGES		393,930
22020205	WATER RATES		3,748,783
22020206	SEWERAGE CHARGES		8,216,812
220203	MATERIALS & SUPPLIES - GENERAL		22,937,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,833,543
22020302	BOOKS		432,922
22020303	NEWSPAPERS		1,520,234
22020304	MAGAZINES & PERIODICALS		1,169,851



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CODE	LINE ITEM	AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,603,247
22020307	DRUGS & MEDICAL SUPPLIES	1,171,076
22020309	UNIFORMS & OTHER CLOTHING	206,530
220204	MAINTENANCE SERVICES - GENERAL	32,133,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,755,290
22020402	MAINTENANCE OF OFFICE FURNITURE	3,940,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,811,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,364,610
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,865,574
22020406	OTHER MAINTENANCE SERVICES	8,395,689
220205	TRAINING - GENERAL	26,170,669
22020501	LOCAL TRAINING	26,170,669
220206	OTHER SERVICES - GENERAL	60,027,689
22020601	SECURITY CHARGES	29,693,630
22020605	SECURITY OPERATIONS (OVERHEAD)	333,769
22020606	CLEANING AND FUMIGATION SERVICES	30,000,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,788,416
22020701	FINANCIAL CONSULTING	9,145,487
22020703	LEGAL SERVICES	4,297,834
22020704	ENGINEERING SERVICES	345,095
220208	FUEL & LUBRICANTS - GENERAL	37,828,583
22020801	MOTOR VEHICLE FUEL COST	7,149,033
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,295,824
22020803	PLANT / GENERATOR FUEL COST	26,383,726
220209	FINANCIAL CHARGES - GENERAL	26,238,268
22020902	INSURANCE PREMIUM	26,238,268
220210	MISCELLANEOUS	149,986,557
22021001	REFRESHMENT & MEALS	6,786,053
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	11,720,984
22021004	MEDICAL EXPENSES	4,164,472
22021006	POSTAGES & COURIER SERVICES	4,273,340
22021007	WELFARE PACKAGES	104,501,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	955,484
22021009	SPORTING ACTIVITIES	3,893,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,375,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	316,625
23	CAPITAL EXPENDITURE	35,297,465,787
2302	CONSTRUCTION / PROVISION	9,800,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,800,000,000
2305	OTHER CAPITAL PROJECTS	25,497,465,787
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,497,465,787
23050101	RESEARCH AND DEVELOPMENT	25,497,465,787
	TOTAL PERSONNEL	2,640,938,529
	TOTAL OVERHEAD	562,717,736
	TOTAL RECURRENT	3,203,656,265
	TOTAL CAPITAL	35,297,465,787



0228001001 CODE	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS LINE ITEM TOTAL ALLOCATION		2024 APPROPRIATION ACT AMOUNT 38,501,122,052
0228073001 CODE	ENERGY COMMISSION OF NIGERIA PROJECT NAME	TYPE	AMOUNT
ERGP30174184	SCIENCE AND TECHNOLOGY EXPO	ONGOING	3,051,882
ERGP30174191	NATIONAL COUNCIL OF SCIENCE, TECHNOLOGY & INNOVATION, POWER, NATIONAL PLANNING, WATER RESOURCES ETC	ONGOING	10,000,000
ERGP30174463	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), 1) WORLD ENERGY COUNCIL (WEC), 2) INTERNATIONAL ENERGY CHARTER (IECH) 3) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), 4) IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC, 5) PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, 6) MINISTERIAL & TECHNICAL MEETINGS ETC; 7) AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); 8) UNDP; UNIDO; AFREC, ETC	ONGOING	25,000,000
ERGP30194054	PAYMENT OF ECN DEBT ON CONSTITUENCY PROJECTS (2009 - 2012) AND COURT CASES	ONGOING	25,000,000
ERGP30194120	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR RURAL COMMUNITY OF EESKOSIN, OSUN STATE AND ENVIRONS	ONGOING	15,000,000
ERGP30205471	PROCUREMENT OF BRAND NEW TOYOTA LAND CRUISER JEEP FOR THE DIRECTOR GENERAL/CEO OF THE COMMISSION	NEW	190,000,000
ERGP30205519	PROCUREMENT OF 4 UNITS OF HILUX VEHICLES FOR PROJECT INSPECTION/ MONITORING	NEW	260,000,000
ERGP30205534	PROVISION OF COASTER BUS FOR STAFF WELFARE TO REPLACE THE BUS FOR EACH ROUTE OF STAFF IN THE COMMISSION	NEW	115,000,000
ERGP30205547	RESEARCH AND DEVELOPMENT OF INTEGRATED WIND AND SOLAR ENERGY HARVESTING FOR RURAL ELECTRIFICATION IN NIGERIA	NEW	156,260,000
ERGP30205557	ORGANISATION OF ONE-STOP-SHOP, WORKSHOP AND CONFERENCES FOR STAKEHOLDERS ON ENERGY UPDATES	NEW	135,026,000
ERGP30205568	COMPLETION and LANDSCAPING OF ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION	NEW	806,384
ERGP30205578	FURNISHING OF NEWLY COMPLETED STAFF OFFICE BLOCK AND LANDSCPING	NEW	40,193,616
ERGP30205584	SELF EMPLOYED PROGRAMME FOR YOUTHS FOR RENEWABLE ENERGY TECHNOLOGY DEVICES PRODUCTIONS IN NORTH WEST (KADUNA STATE AND OTHERS)	NEW	98,000,000
ERGP30205592	EQUIPMENT FOR RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (i) STANDARD SOLAR WATER AND AIR HEATING SYSTEMS; HYGROMETER, MOISTURE BALANCE, HOT WIRE ANEMOMETER, SOLAR SIMULATOR, WATER BATH, ULTRASONIC SONIATOR/HOMOGENIZER; (ii) TEMPOS THERMAL ANALYZER, HUMIDITY METER (5 PIECES), MAGNETIC STIRRER (3 PIECES), NANO-PARTICLES (DIFFERENT TYPES), PHASE CHANGE MATERIALS (DIFFERENT TYPES), PYRANOMETER WITH DATA LOGGER	NEW	15,600,000



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CODE	LINE ITEM		AMOUNT
ERGP30205599	RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (i) DEVELOPMENT OF SOLAR POWERED HYBRID INCUBATORS FOR RURAL FARMERS; DESIGN AND PERFORMANCE OF A SOLAR THERMAL REFRIGERATOR AND AIR CONDITIONING WITH THERMOELECTRIC EFFECT AND PCM STORAGE SYSTEM PILOT PROJECT (ii) INSTALLATION, TESTING, CALIBRATION OF SYSTEMS AND STAFF TRAINING, INSULATING MATERIALS (5 ROLLS) HEAT STORAGE MATERIALS (100 KG), SELECTIVE ABSORBER SURFACES, SELECTIVE PAINTS, 16 INPUT TEMPERATURE DATA LOGGER, 5 METERS TEMPERATURE PROBES (32 PIECES); ELECTRONIC WEIGHING SCALE	NEW	10,800,000
ERGP30205621	DESIGN AND SIMULATION OF 120KW THREE- PHASE OFF-GRID PHOTOVOLTAIC SYSTEM FOR NCERD SOLAR PV BUILDING	NEW	20,400,000
ERGP30205628	SOLAR PHOTOVOLTAIC (PV) RESEARCH AND DEVELOPMENT EQUIPMENT: (i) SUPPLY AND INSTALLATION 4KWP SOLAR INSTALLATION AT NCERD PV BUILDING (ii) 2 NO. 1 KW VERTICAL AXIS WIND TURBINES (iii) PURCHASE OF 200 AH DEEP CYCLE BATTERIES TUBULAR WITH INDICATOR FOR SOLAR THERMAL AND OLD ADMIN BUILDINGS (16 PIECES).	NEW	20,400,000
ERGP30205634	CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY IN THE SOUTH EAST (ENUGU STATE AND OTHERS)	NEW	99,800,000
ERGP30205641	WORKSHOPS, SENSITIZATION AND TRAINING OF ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (LAGOS STATE AND OTHERS)	NEW	97,496,300
ERGP30205647	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN KOGI CENTRAL	NEW	102,503,700
ERGP30205654	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BUILDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	25,772,127
ERGP30205660	PROVISION OF ECO-GENERATOR POWER PLANTS FOR ELECTRICITY GENERATION/RENOVATION OF PRIMARY HEALTH CARE, ADIGA OKPOGA, BENUE STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	15,622,584
ERGP30205670	COMPLETION OF PILOT PROJECTS: HYBRID HYDROPOWER ELECTRIFICATION (INCLUDING PROVISION OF TRANSFORMER) 2 NOS OF SOLAR MINI GRID GENERATING SYSTEM OF 60kW AND HYDROPOWER DEVELOPMENT FROM OKPOKWU RIVER TO POWER ADIGA COMMUNITY IN BENUE STATE NORTH CENTRAL (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	6,103,764
ERGP30205673	PROVISION OF 4 Nos. OF SOLAR MINIGRID GENERATING 80kW FOR SELECTED ENGINEERING LABORATORIES IN UNIVERSITY OF ILORIN MAIN CAMPUS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN) PILOT PROJECTS	NEW	6,103,764
ERGP30205677	COMPLETION OF PILOT PROJECT: POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKINETIC TURBINE SYSTEM AND LOWHEAD TURBINE - CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	8,172,940



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ERGP30205679	EMPOWERMENT/CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY FOR YOUTH IN THE NORTH CENTRAL	NEW	102,000,000
ERGP30205684	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENTS (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT (NACHRED), ILORIN)	NEW	10,172,940
ERGP30205690	RESEARCH ON HYDROCARBON POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS (FRONTIER BASINS)	NEW	25,582,496
ERGP30205694	PROVISION OF BOREHOLES FOR GENERATION OF POTABLE DRINKING WATER	NEW	50,000,000
ERGP30205701	EMPOWERMENT/CAPACITY BUILDING ON RENEWABLE ENERGY TECHNOLOGY ACQUISITION ON SOLAR HYBRID SYSTEM IN THE NORTH EAST	NEW	110,000,000
ERGP30205704	DESIGN AND FABRICATION OF MULTI-FUEL COOK STOVE	NEW	6,923,250
ERGP30205708	DESIGN FOR SUSTAINABLE WASTE MANAGEMENT SYSTEM, USING UNIVERSITY OF BENIN AS A CASE STUDY	NEW	15,043,000
ERGP30205714	EQUIPMENT FOR BIOMASS/BIO-ENERGY LABORATORY	NEW	12,078,500
ERGP30205721	FEASIBILITY STUDIES, PRODUCTION OF RELIABLE WIND DATA AND MAPPING OF WIND RESOURCE OVER EDO NORTH, EDO STATE, NIGERIA, USING GEOSPATIAL TOOLS	NEW	11,480,496
ERGP30205730	SURVEYS OF GAS FLARING AND ANALYSIS OF EFFECTS ON ATMOSPHERIC TEMPERATURE, NATURAL ENVIRONMENT AND COMMUNITIES AROUND FLARE SITES IN SOUTH-SOUTH NIGERIA	NEW	10,613,400
ERGP30205736	A STUDY AND DESIGN OF LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA AS A CASE STUDY OF SOUTH - SOUTH ZONE	NEW	9,297,123
ERGP30205742	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT	NEW	20,400,000
ERGP30205952	PROCUREMENT OF 5 UNITS OF SALOON VEHICLES FOR PROJECT MONITORING/INSPECTION	NEW	60,000,000
ERGP30205963	NIGERIA ENERGY HOUSE	NEW	25,000,000
ERGP30210503	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN JOS NORTH AND EAST LGA PLATEAU STATE	NEW	15,000,000
ERGP30210504	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ADAMAWA STATE	NEW	15,000,000
ERGP30210505	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN ANIOCHA NORTH LGA, DELTA STATE	NEW	1,000,000
ERGP30210519	CONSTRUCTION OF STAND ALONE SOLAR STREETLIGHTS IN AUCHI, EDO STATE	NEW	10,000,000
ERGP30211903	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SELECTED LOCATION IN THE SOUTHEAST GEOPOLITICAL ZONE (ENUGU STATE--NKANU EAST/WEST AND IMO STATE MBAISE/ IKEDURU LGAs)	NEW	200,000,000
ERGP30211905	CONSTRUCTION OF GARRI PROCESSING PLANT TO IMPROVE THE FOOD VALUE CHAIN FOR NDIOYOYO FARMERS IN IMO STATE	NEW	100,000,000
ERGP30211907	INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHTS IN ORODO/NNEISE IMO STATE	NEW	100,000,000
ERGP30213122	COMPLETION OF THE SOLAR PV ASSEMBLY PLANT AT THE NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT (NCERD) NSUKKA	NEW	6,000,000,000
ERGP30213220	ESTABLISHMENT OF BAREFOOT RENEWABLE ENERGY (RE) COLLEGE	NEW	3,000,000,000
ERGP30213221	BIOMASS BASED METHANOL PLANT	NEW	4,500,000,000
ERGP30213222	GREEN HYDROGEN RESEARCH AND DEMONSTRATION PILOT PLANT	NEW	2,500,000,000