



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5170155	ESTABLISHMENT OF SONGHAI MODEL FARM, PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT TOMBIA/ AMASSOMA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	25,000,000
ERGP5170162	ESTABLISHMENT OF SONGHAI MODEL FARM AT OGU COMMUNITY IN OGU BOLO LGA, RIVERS EAST SENATORIAL DISTRICT RIVERS STATE	ONGOING	90,000,000
ERGP5175385	ESTABLISHMENT AND CULTIVATION OF LARGE SCALE INTEGRATED CASSAVA AND FISH FARMS IN POLAKU, NEMBE AND TORU-ORUA OF BAYELSA STATE	ONGOING	20,000,000
ERGP5201389	ESTABLISHMENT AND REBUILDING OF OWUOGONO FISHING VILLAGE IN OGU-BOLO LGA IN RIVERS STATE	NEW	40,000,000
ERGP5201400	ESTABLISHMENT AND REBUILDING OF TUOMO COMMUNITY FISHING VILLAGE IN BOMADI LGA, DELTA STATE	NEW	25,000,000
ERGP5201435	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT IKPOAMA FISHING SETTLEMENT IN OGU-BOLO LGA, RIVERS STATE	NEW	35,000,000
ERGP5201438	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT EGWEAMA FISHING SETTLEMENT IN BRASS LGA, BAYELSA STATE	NEW	35,000,000
ERGP5201441	ACQUISITION OF FISHING BOATS AND FISHING GEARS AT OKWAGBE COMMUNITY FISHING SETTLEMENT, UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	20,000,000
ERGP20243255	INSTALLATION OF SOLAR WATER IN IKWUORIE UKWA EAST IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	50,000,000
ERGP20243256	INSTALLATION OF SOLAR WATER IN OBAJI ISI UKA -NTEKE UKWA EAST IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	50,000,000
ERGP20244449	EROSION CONTROL WORKS AT AFAHA EKET, LGA - AKWA-IBOM STATE	ONGOING	10,000,000
ERGP20245106	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING IN OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245107	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN OTUASEGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245108	SUPPLY OF AGRICULTURAL INPUT NETS IN NEMBE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245110	CONSTRUCTION OF TOWN HALL IN APPARANBIE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20245111	CONCRETE ROAD IN OPU NEMBE, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP20246009	CONSTRUCTION OF WOMEN DEVELOPMENT CENTER AT OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20246648	PROVISION OF EDUCATIONAL GRANTS TO STUDENTS IN BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP20246742	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN OLUGBORO IN OLUGBOBIRI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP20246743	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN UKUBIE COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20246744	RENOVATION OF HEALTH CENTRES IN OKAKA, YELGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP20246745	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SWALI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP20247459	SUPPLY OF FISHING BOAST TO SELECTED FISHERMEN AND WOMEN IN BAYELSA EAST SENATORIAL DISTRICT.	NEW	50,000,000
0252045001	OGUN/ OSUN RBDA		



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CODI	LINE-ITEM		AMOUNT
2	EXPENDITURE		24,763,016,080
21	PERSONNEL COST		601,344,552
2101	SALARY		403,187,861
210101	SALARIES AND WAGES		403,187,861
21010101	SALARY		403,187,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,156,691
210201	ALLOWANCES		143,107,255
21020111	REGULAR ALLOWANCES		143,107,255
210202	SOCIAL CONTRIBUTIONS		55,049,436
21020201	NHIS		18,442,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,607,343
22	OTHER RECURRENT COSTS		92,496,593
2202	OVERHEAD COST		92,496,593
220201	TRAVEL & TRANSPORT - GENERAL		35,446,997
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	UTILITIES - GENERAL		14,110,762
22020201	ELECTRICITY CHARGES		14,110,762
220203	MATERIALS & SUPPLIES - GENERAL		2,786,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	MAINTENANCE SERVICES - GENERAL		7,442,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	TRAINING - GENERAL		5,830,211
22020501	LOCAL TRAINING		5,830,211
220206	OTHER SERVICES - GENERAL		9,803,635
22020601	SECURITY CHARGES		8,539,790
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,510,681
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	FUEL & LUBRICANTS - GENERAL		7,583,071
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	MISCELLANEOUS		5,988,133
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		2,337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	CAPITAL EXPENDITURE		24,069,174,935
2301	FIXED ASSETS PURCHASED		9,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,400,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		4,805,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,805,900,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		124,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,101,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,580,900,000
2303	REHABILITATION / REPAIRS		13,220,766





2024 APPROPRIATION ACT			
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CODE	LINE ITEM	DATE	AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,220,766
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,020,766
2304	PRESERVATION OF THE ENVIRONMENT		1,224,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,224,000,000
23040102	EROSION & FLOOD CONTROL		1,224,000,000
2305	OTHER CAPITAL PROJECTS		18,016,654,169
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,016,654,169
23050101	RESEARCH AND DEVELOPMENT		17,901,654,169
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		65,000,000
	TOTAL PERSONNEL		601,344,552
	TOTAL OVERHEAD		92,496,593
	TOTAL RECURRENT		693,841,145
	TOTAL CAPITAL		24,069,174,935
	TOTAL ALLOCATION		24,763,016,080
0252045001	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	DATE	AMOUNT
ERGP10173886	ELECTRICAL EXTENSION AND INSTALLATION OF DIFFERENT RATINGS TRANSFORMERS FOR ARIRE, BUTUBUTU, ABAPAAU VILLAGES	ONGOING	4,000,000
ERGP10174219	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR AUTHORITY HEADQUARTERS AND PROJECT SITES	ONGOING	10,000,000
ERGP10175796	COMPLETION OF RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA OYO STATE	ONGOING	4,000,000
ERGP10192350	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR ALTERNATIVE ENERGY SUPPLY AND HEADQUARTERS	ONGOING	12,000,000
ERGP10205337	MAINTENANCE OF SUB-STATION STEP UP & STEP-DOWN POWER TRANSFORMERS/HT & LT POWER DISTRIBUTION SYSTEM LINES AND ITS ASSOCIATED COMPONENTS AT HEADQUARTERS AND PROJECT SITE	NEW	8,000,000
ERGP10205340	REHABILITATION OF ELECTRO-MECHANICAL PENSTOCK, REGULATING VALVE AND GATES WITH OTHER ASSOCIATED HYDRAULIC CONTROL SYSTEM AT IKERE GEORGE DAM IN OYO DAM	NEW	14,000,000
ERGP10205343	REHABILITATION OF MECHANIZED SPILLWAY GATES, VALVES AND FLOATING BOOM AT OYAN RIVER DAM IN OGUN STATE	NEW	80,000,000
ERGP10205992	SUPPLY AND INSTALLATION OF TRANSFORMER TO OLORUNTEDO EST. ELEBU, OLUYOLE EXTENTION, IBADAN	NEW	10,000,000
ERGP10206023	SUPPLY AND INSTALLATION OF TRANSFORMER TO ONIKOKORO VILLAGE, AKOBO OJURIN LAGELU LGA IBADAN	NEW	50,000,000
ERGP10206325	PROVISION FOR ELECTRO-MECHANICAL TOOLS AND PERSONAL PROTECTIVE EQUIPMENT	NEW	4,000,000
ERGP12205726	FLOOD AND EROSION CONTROL AND ROAD TARRING SOYEJU SOWUNMI STREET, ASERO, ABEOKUTA	NEW	25,000,000
ERGP12205976	FLOOD AND EROSION CONTROL AND ROAD TARRING AT FOLASHADE STREET, GRA IBARA, ABEOKUTA	NEW	21,000,000
ERGP16192430	PROVISION FOR PUBLIC PRIVATE PARTNERSHIP OF PROJECTS AND AGREEMENTS	ONGOING	2,000,000
ERGP19131544	COMPLETION OF FLOOD AND EROSION CONTROL WORKS AT SAGAMU	ONGOING	255,000,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OKE MOSAN, ABEOKUTA, OGUN STATE	ONGOING	212,000,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	16,000,000
ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	ONGOING	4,000,000



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ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-SOLO LGA, LAGOS	ONGOING	10,000,000
ERGP19212228	EROSION CONTROL WITH STORM WATER DRAINAGE AND CONSTRUCTION OF MULERUWA & KEKEREIFA ROAD IN AGBOWA COMMUNITY, OGUN STATE	NEW	400,000,000
ERGP27130993	EXPANSION IRRIGATION PROJECT IN OYO STATE	ONGOING	502,000,000
ERGP27205409	RENOVATION OF OORBDA STAFF AND NATIONAL YOUTH CORPERS QUARTERS	NEW	4,000,000
ERGP27205483	UPGRADING & EQUIPPING OF CORP MEMBERS LODGE & UPGRADING RENOVATION OF ARCHIVES	NEW	7,200,000
ERGP28108882	CONSTRUCTION OF ASA EARTH DAM AND DRIP IRRIGATION, ASA, OYO STATE	ONGOING	530,000,000
ERGP28108884	COMPLETION OF IGBOJAIYE EARTH DAM AND IRRIGATION, IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	508,000,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,000,000
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	15,000,000
ERGP28140654	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	20,000,000
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	ONGOING	20,000,000
ERGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-ILE COMMUNITY, ATISBO LGA, OYO STATE	ONGOING	12,000,000
ERGP28155379	DESILTING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	ONGOING	10,000,000
ERGP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA OGUN STATE	ONGOING	4,000,000
ERGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN JOGA, IBORO AND IMASAYI IN OGUN STATE	ONGOING	310,000,000
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	ONGOING	4,000,000
ERGP28173624	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	ONGOING	312,000,000
ERGP28173628	FLOOD AND EROSION CONTROLS WORKS AT OGUNSANYA ODUNAME STREET, IKENNE, IKENNE LGA, OGUN STATE	ONGOING	6,000,000
ERGP28173633	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT DELE ODUSOLA STREET, IKENNE LGA, OGUN STATE	ONGOING	5,000,000
ERGP28174397	STUDY AND DESIGN OF SMALL EARTH DAM FEDERAL POLYTECHNIC ILARO, OGUN STATE	ONGOING	25,000,000
ERGP28174499	REFURBISHMENT OF HYDROMET STATIONS WITHIN OYO AND OSUN STATES	ONGOING	10,000,000
ERGP28192327	OPERATION AND MAINTENANCE IKERE-GORGE DAM, ISEYIN, OYO STATE	ONGOING	30,000,000
ERGP28205298	CONSTRUCTION AND INSTALLATION OF 90M3 FIBRE/BRAITHWAITE PRESSED STEEL SECTIONAL TANK AND REHABILITATION OF PIPE NETWORK AT O-ORBDA HEADQUARTERS	NEW	30,000,000
ERGP28205357	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OSUN STATE	NEW	18,000,000
ERGP28205360	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OGUN STATE	NEW	18,000,000
ERGP28205368	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN LAGOS STATE	NEW	18,000,000
ERGP28205371	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATION IN OYO STATE	NEW	18,000,000



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ERGP28205376	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRES IN OSUN STATE	NEW	6,000,000
ERGP28205382	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN LAGOS STATE	NEW	6,000,000
ERGP28205385	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN OYO STATE	NEW	6,000,000
ERGP28205389	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED PRIMARY HEALTH CENTRE IN OGUN STATE	NEW	6,000,000
ERGP28205415	FLOOD AND EROSION CONTROL WORKS AT APETE, OYO STATE	NEW	4,000,000
ERGP28205418	CONSTRUCTION OF EPE WATER SUPPLY, LAGOS STATE.	NEW	25,000,000
ERGP28205426	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO IWOYE, IJEBU NORTH LGA, OGUN STATE.	NEW	12,000,000
ERGP28205430	CHANNELIZATION OF RUN OFF WATER INTO YEMORO RIVER AT OJUMELE AND DREDGING, AWOSANYA AREA, OGUN STATE	NEW	10,000,000
ERGP28205438	CONSTRUCTION OF HYDRAULIC DRAINAGE INFRASTRUCTURES FOR EROSION CONTROL AT OLUWO KEESI, ABEOKUTA OGUN STATE.	NEW	8,000,000
ERGP28205442	CONSTRUCTION OF DRAINAGE STRUCTURE TO MITIGATE EROSION AT IDI-OPE, AJEBO ROAD, OGUN STATE	NEW	5,000,000
ERGP28205447	CONSTRUCTION OF DRAINAGE CANAL FOR EROSION CONTROL AT GRA IJEBUODE, OGUN STATE.	NEW	100,000,000
ERGP28205450	DESILTING OF OFIKI AND SEPETERI DAM	NEW	25,000,000
ERGP28205452	CONSTRUCTION OF SMALL EARTH DAM AT FIDITI IN OYO STATE	NEW	30,000,000
ERGP28205459	CONSTRUCTION OF SMALL EARTH DAM AT IWOYE-KETU, IMEKO AFON LGA OGUN STATE	NEW	4,000,000
ERGP28205464	IWO CONCRETE WEIR	NEW	30,000,000
ERGP28205610	TECHNICAL REVIEW OF OYAN DAM RESERVOIR OPERATION	NEW	15,000,000
ERGP28205678	FLOOD MAPPING OF DOWNSTREAM OGUN RIVER	NEW	10,000,000
ERGP28205680	REFURBISHMENT OF HYDROMET STATIONS WITHIN OGUN AND LAGOS STATES	NEW	10,000,000
ERGP28205745	FLOOD AND EROSION CONTROL WORK AT KOKO ROAD PHASE II IREE, OSUN STATE	NEW	21,000,000
ERGP28205762	MINI WATER SUPPLY SCHEME AT ODUNEWU CRESCENT, LADERIN ABEOKUTA	NEW	11,000,000
ERGP28205796	REHABILITATION OF WATER SUPPLY SCHEME IPERU	NEW	2,000,000
ERGP28206162	CONSTRUCTION OF ASA DAM	NEW	10,000,000
ERGP28206318	OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OYO AND OGUN STATES	NEW	30,000,000
ERGP28206330	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING CULVERT AT ISALE IMOLE AREA OF IREPODUN LGA, OSUN STATE	NEW	10,000,000
ERGP28212223	PROVISION AND INSTALATION OF SOLAR BOREHOLES IN COMMUNITIES IN THE SIX STATES OF THE SOUTH WEST ZONE	NEW	200,000,000
ERGP29205594	COMPUTERIZATION OF OORBDA	NEW	5,000,000
ERGP29205601	DEVELOPMENT OF ELECTRONIC DRIVING PLATFORMS FOR OORBDA ACTIVITIES	NEW	5,000,000
ERGP5108826	REHABILITATION OF ITOIKIN IRRIGATION SCHEME	ONGOING	458,000,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING	10,000,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL AT IGAN-ALADE, OGUN STATE	ONGOING	772,000,000
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	20,000,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	308,000,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING	8,000,000





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ERGP5140693	WATER SUPPLY SCHEME IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	ONGOING		20,000,000
ERGP5140736	PROVISION OF IRRIGATION PUMPS, MINI EQUIPMENT (PLANTERS, CULTIVATORS, ETC) AND OTHER FARM INPUTS TO VARIOUS PROJECTS IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING		8,000,000
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	ONGOING		5,000,000
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		5,000,000
ERGP5150862	ESTABLISHMENT OF PINEAPPLE AND CITRUS PLANTATION AT VARIOUS PROJECTS IN LAGOS, OGUN, OYO AND LAGOS STATE	ONGOING		15,000,000
ERGP5150873	ESTABLISHMENT OF OIL PALM AND CASHEW PROCESSING MILL AT IWO FARM PROJECT AND HEADQUARTERS, ABEOKUTA	ONGOING		10,000,000
ERGP5174393	STUDY & DESIGN OF IRRIGATION SCHEME AT BANSAL, OYO STATE	ONGOING		25,000,000
ERGP5175802	PROVISION FOR REFRIDGERATION AND AIR-CONDITIONING SYSTEM AT HEADQUARTERS AND PROJECT SITES	ONGOING		4,000,000
ERGP5192282	LAND CLEARING, WATERSHED MANAGEMENT AND PERIMETER DEMARCATION ACROSS LAGOS, OGUN, OYO AND OSUN STATES	ONGOING		15,000,000
ERGP5192319	REHABILITATION OF PROJECT VEHICLES	ONGOING		4,000,000
ERGP5192344	DEVELOPMENT OF AGRICULTURE FOOD HUB FOR YOUTH EMPOWERMENT IN LAGOS STATE	ONGOING		20,000,000
ERGP5192437	DOCUMENTATION OF TRANSFER OF TITLES TO O-ORBDA CATCHMENTS AREAS	ONGOING		10,000,000
ERGP5192440	EQUIPING OF ELECTRONIC LIBRARY	ONGOING		5,000,000
ERGP5205346	CONSTRUCTION OF DRIP IRRIGATION SYSTEM AT OFIKI FARM PROJECT, OFIKI, OYO STATE	NEW		25,000,000
ERGP5205349	SUPPLY OF DRIP IRRIGATION FITTINGS AND ACCESSORIES	NEW		6,000,000
ERGP5205350	REVITALIZATION/COMPLETION OF 20HA CPIS AT IWO FARM PROJECT, IWO, OSUN STATE	NEW		10,000,000
ERGP5205352	CONSTRUCTION OF MICRO-IRRIGATION SCHEME AT IGAN-ALADE FARM PROJECT, IGAN-ALADE, OGUN STATE	NEW		55,000,000
ERGP5205488	SUPPLY OF FIRE SAFETY EQUIPMENTS TO THE HQ AND AREA OFFICES	NEW		4,000,000
ERGP5205498	INTERNAL AUDIT POST-CONTROL INSPECTION OF ALL PROJECTS IN OYO, OGUN, LAGOS AND OSUN STATE	NEW		6,000,000
ERGP5205522	MONITORING AND EVALUATION OF PROJECTS	NEW		15,000,000
ERGP5205529	PROVISION OF SOLAR-POWERED INTERNET CONNECTIVITY	NEW		15,000,000
ERGP5205536	WEBSITE DEVELOPMENT AND ANCILLARY SERVICES	NEW		15,000,000
ERGP5205550	REHABILITATION OF OORBDA TELE-CONFERENCING ROOM	NEW		2,020,766
ERGP5205606	PAYMENT OF OUTSTANDING BALANCE ON ALL STUDY AND DESIGN PROJECTS	NEW		15,000,000
ERGP5205615	ELECTRONIC FIXED ASSET REGISTER	NEW		15,000,000
ERGP5205622	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE	NEW		10,000,000
ERGP5205626	FLOOD AND EROSION CONTROL AND DRAINAGE CONSTRUCTION IN IBARAPA	NEW		40,000,000
ERGP5205649	PAYMENT OF OUTSTANDING LIABILITY	NEW		20,000,000
ERGP5205700	PROVISION FOR CONSULTANCY FEES FOR EXTERNAL SOLICITOR	NEW		20,000,000
ERGP5205703	PROVISION FOR SECURITY AND SUSTAINABILITY OF PROJECT SITES	NEW		33,000,000
ERGP5206073	DRAINAGE IMPROVEMENT AND GULLY EROSION CONTROL AT KAJUMOGBE COMMUNITY ADEWUMI-LALUPON RD IBADAN	NEW		25,000,000
ERGP5206085	DRAINAGE IMPROVEMENT AND GULLY EROSION CONTROL IN MOWE OGUN STATE	NEW		25,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5206137	ESTABLISHMENT OF AGRICULTURAL PROJECT SCHEME IN OWU-IJEBU	NEW	10,000,000
ERGP5206339	PROCUREMENT OF FARM INPUTS - FERTILIZERS, AGROCHEMICALS IMPROVED SEEDS AND AGRIC EXTENTION SERVICES	NEW	15,000,000
ERGP5206348	AUTOMATION OF ADMIN REGISTRIES/ CLOCK-IN DEVICES	NEW	2,000,000
ERGP5206353	SUPPLY OF OFFICE FURNITURES AT HQ AND AREA OFFICES/PROJECTS	NEW	4,000,000
ERGP5206356	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	15,000,000
ERGP5206360	PRE-PAYMENT OF CONTRACT (VALUE FOR MONEY)	NEW	10,000,000
ERGP5206366	AUTOMATION OF CHART OF ACCOUNTS OPERATIONS WITH TSA, IPSAS AND GIFMIS SYSTEM	NEW	10,000,000
ERGP5206379	ASSET VALUATION IN OYO, OGUN, OSUN AND LAGOS	NEW	10,000,000
ERGP5206384	CONDUCTING SEARCHES AND PERFECTING OF LEGAL DOCUMENTS FOR YEAR 2023 PROCUREMENTS.	NEW	3,000,000
ERGP5211549	INSURANCE AND SECURITY OF OORBDA ASSETS	ONGOING	20,000,000
ERGP5211550	TECHNICAL CONSULTANCY FOR 2024 PROCUREMENT ACTIVITIES	ONGOING	17,500,000
ERGP5211552	PREVENTIVE HEALTH AWARENESS AND HIV ADVOCACY FOR ALL CATEGORIES OF STAFF	ONGOING	1,400,000
ERGP5211554	CAPACITY BUILDING FOR WATER-IRRIGATION USERS ASSOCIATION IN LAGOS, OGUN, OYO AND OSUN STATES.	ONGOING	21,400,000
ERGP5211555	PRODUCTION, PUBLICATION AND DISTRIBUTION OF ANNUAL REPORT	ONGOING	2,000,000
ERGP5211556	MANDATORY TECHNICAL CAPACITY BUILDING FOR STAFF	ONGOING	4,000,000
ERGP5211557	PROJECT APPRAISAL	ONGOING	6,000,000
ERGP5211558	PRODUCTION AND PUBLICATION OF OORBDA MAGAZINES	ONGOING	2,000,000
ERGP5211560	CAPACITY BUILDING FOR FLOOD SENSITIZATION AND AWARENESS	ONGOING	5,000,000
ERGP5211561	OPTIMIZING PROCESS IN OVERSIGHT FUNCTIONS FOR BOARD AND REGULATORS	ONGOING	20,000,000
ERGP5211562	IMPROVING GENDER EQUALITY AND GENDER INTEGRATION IN THE WORKPLACE	ONGOING	5,000,000
ERGP5211563	PAYMENT OF OUTSTANDING LIABILITIES FOR RESOLUTION OF LAND MATTERS ON IRRIGATION PROJECTS	ONGOING	8,000,000
ERGP5211564	DEVELOPMENT OF ELECTRONIC E-REVENUE DRIVING PLATFORMS FOR OORBDA ACTIVITIES	ONGOING	10,000,000
ERGP5211565	PAYMENT OF RETENTION OF CAPITAL PROJECTS	ONGOING	20,000,000
ERGP5211568	RECOGNISING AND CELEBRATING OF WORLD RIVER'S DAY IN BASIN DEVELOPMENT	ONGOING	4,000,000
ERGP5211569	RECOGNISING AND CELEBRATING OF WORLD WATER'S DAY IN BASIN DEVELOPMENT	ONGOING	4,000,000
ERGP5211570	COLLABORATION WITH NATIONAL WATER COUNCIL ON WATER POLICY	ONGOING	4,000,000
ERGP5211571	PAYMENT OF CONSULTANCY FEE FOR EXTERNAL AUDITOR	ONGOING	10,000,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	35,000,000
ERGP20241279	DESILTING AND CONSTRUCTION OF DRAINS IN SOME COMMUNITIES IN IKENNE/SAGAMU/REMO NORTH, OGUN STATE	NEW	50,000,000
ERGP202410023	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS OGUN WEST SENATORIAL DISTRICT	NEW	1,363,061,518
ERGP20241280	REHABILITATION OF OKE ONIBURUKU BRIDGE, OGIO COMMUNITY, OGUN STATE	NEW	100,000,000
ERGP20241460	CONSTRUCTION OF SOLAR BOREHOLES IN AGEGE FEDERAL CONSTITUENCY	NEW	25,000,000





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	DESCRIPTION		AMOUNT
ERGP20241633	CONSTRUCTION OF TOWNSHIP ROAD, CAC ALAPARA ROAD, OWODE-YEWA SOUTH LGA, EGBADO (YEWA) SOUTH, OGUN STATE		49,592,652
ERGP20242127	DESIGN AND CONSTRUCTION OF TWO EARTH DAMS AT PARAGA FARM SETTLEMENT FOR IRRIGATION	NEW	750,000,000
ERGP20242197	CONSTRUCTION OF BOREHOLES FOR INDEGENT COMMUNITIES IN ILE-IFE EAST LGA, OSUN STATE.	NEW	20,000,000
ERGP20242198	TRAINING AND EMPOWERMENT PROGRAMME IN IFE EAST, IFE CENTRAL, IFE NORTH AND SOUTH	NEW	20,000,000
ERGP20244648	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES ACROSS OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244649	CONSTRUCTION OF BOREHOLES FOR SELECTED COMMUNITIES ACROSS OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP20244650	CONSTRUCTION/INSTALLATION OF SOLAR-POWERED BOREHOLES FOR WATER SUPPLY IN SELECTED COMMUNITIES IN THE OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20244651	COMPLETION OF DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE IN EREBE QUARTERS IN OMO-IJEBU, ODOGBOLU, OGUN STATE	NEW	5,000,000
ERGP20244652	CONSTRUCTION, FURNISHING AND EQUIPPING OF A SOLAR POWERED CBT CENTER IN NAZARETH HIGH SCHOOL, IMEKO, OGUN STATE	NEW	413,000,000
ERGP20245863	CONSTRUCTION OF ROAD IN AWA-IJEBU OF IJEBU NORTH/IJEBU EAST/ OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP20246828	CONSTRUCTION OF TOWNSHIP ROADS IN IKIRE, OREWOLE LGA OF OSUN WEST SENATORIAL DISTRICT	NEW	300,000,000
ERGP20247495	RENOVATION OF MATERNITY CENTER AT AAGBERI, EGBEDORE LOCAL GOVERNMENT AREAS IN OSUN WEST DISTRICT WITH BOREHOLE AND GENERATING SETS	NEW	80,000,000
ERGP20247496	CONSTRUCTION OF SHOPPING COMPLEX WITH TOILETS AT OGBAAGBA IN OLA-OLUWA LOCAL GOVERNMENT OF OSUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP23173573	CONSTRUCTION OF TOWNSHIP ROAD, CAC ALAPARA ROAD, OWODE-YEWA SOUTH LGA, EGBADO (YEWA) SOUTH, OGUN STATE	NEW	50,000,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN IWO OSUN STATE	ONGOING	450,000,000
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODE VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	ONGOING	200,000,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE	ONGOING	120,000,000
ERGP5108840	CONSTRUCTION OF IRRIGATION PROJECT AT IDODE, IJEBU-ODE, OGUN STATE	ONGOING	250,000,000
ERGP5108947	CONSTRUCTION OF WEIR AT IWO IRRIGATION PROJECT, IWO, OSUN STATE	ONGOING	300,000,000
ERGP69002471	REHABILITATION OF PADE IRRIGATION PROJECT PADE, OYO STATE	ONGOING	50,000,000
ERGP80102227	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS OLUMIDE STREET ALOGL	ONGOING	150,000,000
ERGP80102226	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT GRA, IJEBU ODE, OGUN STATE	ONGOING	350,000,000
ERGP80102221	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	350,000,000
ERGP80102225	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT, AT IDODE, IJEBU-ODE, OGUN STATE	ONGOING	50,000,000
ERGP69002422	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	350,000,000





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE-ITEM		AMOUNT
ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, OLODO, IBADAN, OYO STATE	ONGOING	250,000,000
ERGP19108865	FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT AYETORO, OGUN STATE	ONGOING	450,000,000
ERGP55192381	EXPANSION IRRIGATION PROJECT IN OGUN STATE	ONGOING	500,000,000
ERGP27131027	EXPANSION IRRIGATION PROJECT IN OSUN STATE	ONGOING	500,000,000
ERGP5131040	EXPANSION IRRIGATION PROJECT IN LAGOS STATE	ONGOING	500,000,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	250,000,000
ERGP5130771	PROVISION FOR PROCUREMENT OF TRACTORS AND IMPLEMENTS	ONGOING	500,000,000
ERGP28131118	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT VARIOUS LOCATION IN YEWA AREA OF OGUN STATE	ONGOING	300,000,000
ERGP28130853	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT VARION LOCATION, IBADAN, OYO STATE	ONGOING	300,000,000
ERGP28130864	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT IDERA/AGBETU VILLAGE IN ODEDA LGA OF OGUN STATE	ONGOING	50,000,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING	500,000,000
ERGP202400671	CONSTRUCTION OF ACCESS ROAD TO OKE ODAN IRRIGATION FARM, OKE ODAN OGUN STATE		450,000,000
ERGP202400672	CONSTRUCTION OF FIDITI EARTH DAM OYO STATE	ONGOING	500,000,000
ERGP202400673	CONSTRUCTION OF FIDITI EARTH DAM OYO STATE	ONGOING	450,000,000
ERGP202400674	DESILTING OF OKE ODAN DAM, OKE ODAN OGUN STATE	NEW	150,000,000
ERGP202400675	CONSTRUCTION OF FARM ACCESS ROAD TO IJAKA IRRIGATION FARM, IJAKA OGUN STATE	NEW	400,000,000
ERGP202400676	CONSTRUCTION OF HYDRAULIC INFRASTRUCTURE FOR MITIGATING AGAINST EROSION AT EWU OLUWO, SAGAMU OGUN STATE	NEW	300,000,000
ERGP202400677	DESILTING OF ARAKANGA WATER WORKS RESERVOIR, ABEOKUTA, OGUN STATE	ONGOING	450,000,000
ERGP202400678	COMPLETION OF REHABILITATION OF WATER SCHEME AT ILISHAN, IKENNE ENVIRONS WATER WORKS	ONGOING	450,000,000
ERGP202400679	COMPLETION OF IGBOJAIYE EARTH DAM WORKS, ITESIWAJU LGA, OYO STATE	ONGOING	450,000,000
ERGP202400680	FLOOD AND EROSION CONTROL WORKS AT SELECTED AREA IN YEWA SOUTH, ILARO, OGUN STATE	NEW	450,000,000
ERGP202400681	CONSTRUCTION OF IWOYE-KETU CONCRETE DAM, IWOYE-KETU, OGUN STATE	NEW	500,000,000
ERGP202400682	LAND RECLAMATION/EROSION CONTROL WORKS IDI-AKA ROAD OSIELE, OGUN STATE	NEW	500,000,000
ERGP202400683	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	200,000,000
ERGP202400684	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT HARMONY ESTATE, FUNAAB AREA, OGUN STATE	ONGOING	500,000,000
ERGP202400685	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING ASPHALT AT PRAYER WARRIOR AREA, ILESA, OSUN STATE	ONGOING	500,000,000
ERGP202400686	CONSTRUCTION OF NEW OFFICE SPACE AT O-ORBDA HQ, ABEOKUTA, OGUN STATE	NEW	350,000,000
ERGP202400687	CONSTRUCTION/DRILLING OF SOLAR POWERED BOREHOLES IN VARIOUS SCHOOLS IN OYO, OGUN, OSUN AND LAGOS STATES		480,000,000
0252046001	SOKOTO RIMA RBDA		
2	EXPENDITURE		52,774,154,820
21	PERSONNEL COST		627,667,018
2101	SALARY		422,404,382



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	ITEM	AMOUNT
210101	<b>SALARIES AND WAGES</b>	<b>422,404,382</b>
21010101	SALARY	422,404,382
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>205,262,636</b>
210201	<b>ALLOWANCES</b>	<b>148,275,215</b>
21020111	REGULAR ALLOWANCES	148,275,215
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>56,987,421</b>
21020201	NHIS	19,088,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	37,899,333
22	<b>OTHER RECURRENT COSTS</b>	<b>102,169,709</b>
2202	<b>OVERHEAD COST</b>	<b>102,169,709</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>43,742,354</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,330,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,411,773
220202	<b>UTILITIES - GENERAL</b>	<b>9,745,140</b>
22020201	ELECTRICITY CHARGES	7,562,747
22020203	INTERNET ACCESS CHARGES	2,182,393
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,763,256</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,321,570
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,361,294
22020307	DRUGS & MEDICAL SUPPLIES	1,080,392
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,235,598</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,493,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,997,452
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,744,197
220205	<b>TRAINING - GENERAL</b>	<b>1,809,657</b>
22020501	LOCAL TRAINING	1,809,657
220206	<b>OTHER SERVICES - GENERAL</b>	<b>9,723,532</b>
22020601	SECURITY CHARGES	9,723,532
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,347,943</b>
22020701	FINANCIAL CONSULTING	4,429,609
22020703	LEGAL SERVICES	918,334
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,510,001</b>
22020902	INSURANCE PREMIUM	5,510,001
220210	<b>MISCELLANEOUS</b>	<b>9,292,228</b>
22021002	HONORARIUM & SITTING ALLOWANCE	5,401,962
22021003	PUBLICITY & ADVERTISEMENTS	3,890,266
23	<b>CAPITAL EXPENDITURE</b>	<b>52,044,318,093</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>20,000,000</b>
230101	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
2302	<b>CONSTRUCTION / PROVISION</b>	<b>51,580,786,057</b>
230201	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>51,580,786,057</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	794,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	595,300,000
23020114	CONSTRUCTION / PROVISION OF ROADS	430,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	49,035,825,693
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	725,460,364
2303	<b>REHABILITATION / REPAIRS</b>	<b>304,682,036</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>304,682,036</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	95,705,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	188,977,036
2304	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>138,850,000</b>
230401	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>138,850,000</b>
23040102	EROSION & FLOOD CONTROL	138,850,000
	<b>TOTAL PERSONNEL</b>	<b>627,667,018</b>
	<b>TOTAL OVERHEAD</b>	<b>102,169,709</b>
	<b>TOTAL RECURRENT</b>	<b>729,836,727</b>
	<b>TOTAL CAPITAL</b>	<b>52,044,318,093</b>





0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM	TYPE	AMOUNT
	TOTAL ALLOCATION		52,774,154,820
0252046001 SOKOTO RIMA RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202522	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LANDA WUDIL, GAJEJERA AND JIGAWA VILLAGES, KANO STATE	ONGOING	3,000,000
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	ONGOING	27,000,000
ERGP1201366	SOLAR POWERED BOREHOLE AT ROCHAS FOUNDATION COLLEGE SOKOTO	ONGOING	9,000,000
ERGP12201371	PROVISION OF SOLAR SECURITY LIGHT TO SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	ONGOING	30,000,000
ERGP12205500	ASPHALTING OF GORONYO-SABON GARIN DOLE ROAD, GORONYO LGA SOKOTO STATE	ONGOING	200,000,000
ERGP12205524	RECONSTRUCTION OF BRIDGE AT KAGARA RIMA GORONYO LGA, SOKOTO STATE	ONGOING	200,000,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	11,205,000
ERGP16188923	PROVISION FOR THE CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	20,000,000
ERGP18188922	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	4,400,000
ERGP19137834	EROSION CONTROL AT SALAH, TAMBUWAL LGA SOKOTO STATE	ONGOING	30,350,000
ERGP19151774	EROSION CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE PHASE II	ONGOING	36,000,000
ERGP19171422	GUSAU EROSION CONTROL PROJECT, LAND RECLAMATION AND DRAINAGES ADJACENT TO FMC GUSAU BYE-PASS ZAMFARA STATE	ONGOING	20,500,000
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING	27,000,000
ERGP19201378	CONSTRUCTION OF DRAINAGES IN GIDAN DARE AREA, SOKOTO	ONGOING	25,000,000
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING	18,000,000
ERGP23201387	COMPLETE RENOVATION AND SUPPLY OF BENCHES AND CHAIRS AT DIRIN DAJI, MAHUTA, KEBBI STATE	ONGOING	36,000,000
ERGP23201388	CONSTRUCTION OF COMPUTER BASE CENTRE WITH 200 CAPACITY IN YAURI KEBBI STATE	ONGOING	36,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	35,000,000
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING	18,000,000
ERGP27175391	RENOVATION AND UPGRADING OF SRRBDA JUMU'AT MOSQUE	ONGOING	13,500,000
ERGP27201360	IMPROVEMENT OF HEADQUARTERS OFFICE FENCING IN SOKOTO STATE	ONGOING	34,000,000
ERGP27201372	REHABILITATION OF AUTHORITY'S ISLAMIYYA, IN HQ	ONGOING	18,000,000
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	41,000,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRRBDA IRRIGATION PROJECT AT JIBIA	ONGOING	31,052,036
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	40,010,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	32,675,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	22,240,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	40,810,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	60,000,000	
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	33,810,000	
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMMENT IN KEBBI STATE	ONGOING	27,000,000	
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMMENT IN ZAMFARA STATE	ONGOING	27,000,000	
ERGP28165212	REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	10,000,000	
ERGP28171444	CONSTRUCTION OF SOLAR STREET LIGHT IN BIRNIN KEBBILGA, KEBBI CENTRAL	ONGOING	40,000,000	
ERGP28172030	CONSTRUCTION OF SMALL EARTH DAM FOR WATERING LIVESTOCKS, GUSAU ZAMFARA STATE	ONGOING	45,810,000	
ERGP28188794	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	25,000,000	
ERGP28201362	WATER SUPPLY IN SRRBDA HQ	ONGOING	33,000,000	
ERGP28201381	REHABILITATION OF RAFIN DUMA EARTH DAM IN SOKOTO STATE	ONGOING	36,000,000	
ERGP28201386	WATER RETICULATION OF WARAH, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	46,800,000	
ERGP28201390	WATER RETICULATION OF ZURU, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	98,500,000	
ERGP28201473	REHABILITATION OF EXISTING WATER SUPPLY PROJECT WITHIN BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY, SOKOTO STATE	ONGOING	20,000,000	
ERGP28201951	PROVISION OF SOLAR POWERED BOREHOLE IN KUSADA TOWN KATSINA STATE	ONGOING	10,000,000	
ERGP28205460	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO STATE	ONGOING	250,000,000	
ERGP29201374	PROCUREMENT OF ICT EQUIPMENT TO HQ	ONGOING	17,555,364	
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	27,000,000	
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	27,000,000	
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	30,000,000	
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	60,000,000	
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	20,000,000	
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	40,470,000	
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	25,000,000	
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	18,000,000	
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	18,000,000	
ERGP5171388	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	90,000,000	
ERGP5188798	COMPLETION OF SHAGARI IRRIGATION SCHEME, SOKOTO STATE	ONGOING	120,000,000	
ERGP5201334	PROVISION OF SMALL IRRIGATION SCHEMES AT KWALKWALAWA, MALLAMAWA AND RUNJI-SAMBO COMMUNITIES IN SOKOTO STATE	NEW	15,000,000	
ERGP5201343	PROVISION OF SMALL IRRIGATION SCHEMES AT CHANGWAL, BARGUWA AND DAGAMALLE COMMUNITIES IN TAMBUNWAL LGA, SOKOTO STATE	ONGOING	15,000,000	
ERGP5201344	LAND LEVELLING AND LAND TENURE FOR SABKE IRRIGATION PROJECT, KATSINA STATE	ONGOING	45,000,000	
ERGP5201347	SUPPLY OF FERTILIZER NPK AND UREA FOR DRY AND RAINING SEASONS FOR FARMERS IN GADA/GORONYO FED. CONSTITUENCY, SOKOTO STATE	ONGOING	3,000,000	





0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5201348	MINOR IRRIGATION SCHEMES FOR UPSTREAM AND DOWNSTREAM USERS IN GADA/GORONYO FED. CONSTITUENCY, SOKOTO STATE LGA	ONGOING	3,000,000
ERGP5201349	PURCHASE OF POWER TILLERS MACHINES FOR FADAMA COMMUNITIES IN GADA/GORONYO FED. CONSTITUENCY, SOKOTO STATE	ONGOING	3,000,000
ERGP5201355	MINOR IRRIGATION SCHEME IN KATSINA STATE	ONGOING	25,000,000
ERGP5201357	MINOR IRRIGATION SCHEME IN ZAMFARA STATE	ONGOING	25,000,000
ERGP5201359	MINOR IRRIGATION SCHEME IN KEBBI STATE	ONGOING	25,000,000
ERGP5201364	MINOR IRRIGATION SCHEME AT TSALIBAWA, BUBARI AND YAR-KAURA IN GAGI AREA OF SOKOTO	ONGOING	18,000,000
ERGP5201373	CONSTRUCTION OF JEGA IRRIGATION PROJECT, KEBBI STATE	ONGOING	18,300,000
ERGP5201398	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT MASHI LGA KATSINA STATE	ONGOING	20,000,000
ERGP5201472	SUPPLY OF FERTILIZER NPK AND UREA TO BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY FARMERS, SOKOTO STATE	ONGOING	19,000,000
ERGP5201474	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO BODINGA/DANGE-SHUNI/TURETA FED. CONSTITUENCY, SOKOTO STATE	ONGOING	20,000,000
ERGP5201985	PROCUREMENT OF EXTENSION SERVICES	ONGOING	20,000,000
ERGP5202513	REHABILITATION OF KUSA EARTH DAM/IRRIGATION PROJECT, KATSINA STATE	ONGOING	20,000,000
ERGP5206407	PAYMENT OF COMPENSATION TO THE FARMERS AFFECTED BY DANGANI AND MAJENWAYYA DAMS RESERVOIR, IN KATSINA STATE	ONGOING	7,000,000
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	17,505,000
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE	ONGOING	36,000,000
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE	ONGOING	36,000,000
ERGP8201391	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE PHASE II	ONGOING	36,000,000
ERGP8201392	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE PHASE II	ONGOING	36,000,000
ERGP8205513	CREATION OF YOUTH AND WOMEN EMPOWEMENT PROGRAMS FOR POVERTY ERADICATION IN SOKOTO STATE	ONGOING	300,000,000
ERGP20241452	CONSTRUCTION OF 5 NO OF MOTORIZED SOLAR BORE-HOLES WITH 40,000 LTS CAPACITY OVERHEAD TANKS IN GUSAN/TSAGE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242129	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTH AND WOMEN GROUPS IN MAGAJI / ILLELA AND SABON GARI IN KOKO, KEBBI STATE	NEW	50,000,000
ERGP20242437	REHABILITATION OF DANKAMA WATER SUPPLY SCHEME KATSINA STATE	ONGOING	150,000,000
ERGP20243266	SMALL IRRIGATION SCHEME IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP20243274	CONSTRUCTION OF 3KM LAMBAR KURYA ROAD IN WUNO/RABAH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP20243275	CONSTRUCTION OF RURAL ACCESS ROAD IN KOFAR JARU -GABTU ROAD IN GUMMI/ BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP20243281	PROVISION OF INFRASTRUCTURES TO KARAMAN DAMBA CEMETERY+B115:1122	NEW	9,000,000
ERGP20243282	PROVISION OF INFRASTRUCTURES TO TUNGAN DODO CEMETERY	NEW	8,000,000
ERGP20243283	PROVISION OF INFRASTRUCTURES TO HERINI CEMETERY	NEW	9,000,000
ERGP20243284	PROVISION OF INFRASTRUCTURES TO MAYALLO CEMETERY	NEW	8,000,000
ERGP20243285	PROVISION OF INFRASTRUCTURES TO BESSE CEMETERY	NEW	9,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20243286	PROVISION OF INFRASTRUCTURES TO KUBERI CEMETERY	NEW	10,000,000
ERGP20243287	PROVISION OF INFRASTRUCTURES TO KAWARA CEMETERY	NEW	10,000,000
ERGP20243288	PROVISION OF INFRASTRUCTURES TO TUNGAN MAGAJI	NEW	7,000,000
ERGP20243289	PROVISION OF TIGER GENERATOR 987 SET	NEW	10,000,000
ERGP20243290	PROVISION OF AHUJA AMPLIFIER 60WATTS	NEW	10,000,000
ERGP20243291	PROVISION OF LOUD SPEAKER	NEW	10,000,000
ERGP20244746	WATER SCHEME PROJECT FOR SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		600,000,000
ERGP20244747	<b>ERGP28188794</b> FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	35,000,000
ERGP20244748	<b>ERGP28165212</b> REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	50,000,000
ERGP20244749	<b>ERGP5113891</b> CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	103,000,000
ERGP20244750	PAYMENT OF COMPENSATION TO THE FARMERS AFFECTED BY TAFKIN SAURI ABDALLAWA DAM RESERVOIR COMMUNITY	NEW	40,000,000
ERGP20244751	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRBDA IRRIGATION PROJECT	ONGOING	210,000,000
ERGP20244752	<b>ERGP10202522</b> PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LANDA, WUDIL, GAJEJERA AND JIGAWA VILLAGES, KANO STATE	ONGOING	33,530,820
ERGP20244753	PROVISION OF SOLAR POWERED BOREHOLE IN GOVERNMENT TECHNICAL COLLEGE FARFARU	NEW	10,000,000
ERGP20244754	<b>ERGP18188922</b> SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	15,000,000
ERGP20244755	COMPLETION OF BILBIS DAM/IRRIGATION SCHEME	NEW	150,000,000
ERGP20244756	PROVISION OF IRRIGATION PROJECT AT KAN-YAKA AT ARGUNGU LGA, KEBBI STATE	NEW	10,000,000
ERGP20244757	WATER SUPPLY SCHEME IN SELECTED LOCATIONS/AREAS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP20244758	CONSTRUCTION OF MOTORIZED BOREHOLES IN ZAMFARA NORTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP20244759	SOLAR POWERED BOREHOLE ZAMFARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245082	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	40,000,000
ERGP20245164	COMPLETION OF MADOMAWA NASARAWA MAI LAI ROAD IN ZAMFARA NORTH SENATO	NEW	100,000,000
ERGP20245165	CONSTRUCTION OF KAURA NAMODA BIRNIN MAGAJI JUNCTION - GABAKEN DANMALIKI IN ZAMFARA NORTH		150,000,000
ERGP20245212	HAND PUMP BOREHOLES IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20246357	SUPPLY AND DISTRIBUTION OF LIFE JACKETS FOR THE PEOPLE YAURI EMIRATE, KEBBI SOUTH SENATORIAL DISTRICT		50,000,000
ERGP20246358	SUPPLY AND DISTRIBUTION OF FERTILIZERS FOR FARMING MATERIALS/INPUTS IN KEBBI SOUTH SENATORIAL DISTRICT		100,000,000
ERGP20246381	WATER SUPPLY SCHEME IN SOKOTO SOUTH SENATORIAL DISTRICT		400,000,000
ERGP20246399	BOLA STREET FROM COATES TO ABEOKUTA STREET, LAGOS MAINLAND LAGOS CENTRAL SENATORIAL DISTRICT		200,000,000
ERGP20247385	SOLAR STREETLIGHTS IN ZAMFARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247680	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, ARGUNGU, ARGUNGU LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP202445902	CONSTRUCTION AND REHABILITATION OF MAJOR AND SMALL EARTH DAMS FOR IRRIGATION DEVELOPMENT ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW	1,662,500,000





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP202445903	DEVELOPMENT OF SMALL-SCALE IRRIGATION SCHEMES IN FADAMA AREAS FOR INCREASED FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445904	CONSTRUCTION AND REHABILITATION OF MAJOR IRRIGATION INFRASTRUCTURE: CANALS AND TERTIARY STRUCTURES FOR INCREASED FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445905	PROVISION OF SOLAR-POWERED IRRIGATION SYSTEMS IN IRRIGATION SCHEMES FOR SUSTAINABLE FOOD PRODUCTION ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,662,500,000
ERGP202445906	PROVISION OF HARVEST EQUIPMENT, FARM POWER MACHINERY, AGRICULTURAL INPUTS AND FARMER TRAINING ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP202445907	PROVISION OF ADEQUATE EXTENSION SERVICE SYSTEMS IN IRRIGATION SCHEMES FOR INCREASED FOOD PRODUCTION. ALONG SOKOTO RIMA RIVER AND MAJOR TRIBUTARIES AT VARIOUS LOCATIONS	NEW		1,543,750,000
ERGP212445908	CONSTRUCTION OF MOTORIZED BOREHOLES IN BIRNIN KEBBI, AREWA, MAIYAMA, JEGA, KWARE, TANGAZA AND BUNZA LOCAL GOVERNMENTS	NEW		5,400,000,000
ERGP212445909	SUPPLY OF PUMPING MACHINES IN SOME SELECTED VILLAGES IN MAIYAMA LOCAL GOVERNMENT, BIRNIN KEBBI	NEW		225,000,000
ERGP212445910	PURCHASE AND DISTRIBUTION OF UREA FERTILIZER FOR FARMERS IN BUNZA LOCAL GOVERNMENT, KEBBI STATE	NEW		225,000,000
ERGP212445911	PURCHASE AND DISTRIBUTION OF PUMPING MACHINE FOR FARMERS IN BIRNIN KEBBI LOCAL GOVERNMENT, KEBBI STATE	NEW		225,000,000
ERGP212445912	CONSTRUCTION AND REHABILITATION OF SELECTED ROADS IN NUNKU-ANDAHA WARDS NASARAWA NORTH SENATORIAL DISTRICT	NEW		225,000,000
ERGP20249825	ROAD REHABILITATION WORK, LANDSCAPING, DRILLING AND INSTALLATION OF SOLAR POWERD BOREHOLE IN SELETED SCHOOLS IN SHINKAFI	NEW		450,000,000
ERGP20249844	DRILLING OF 10 NOS. SOLAR-POWERED BOREHOLE, PROVISION AND INSTALLATION OF SOLAR PUMP AND SOLAR PANELS WITH FENCING OF STRUCTURE IN SOME SELECTED VILLAGES IN BIRNIN KEBBI LOCAL GOVERNMENT	NEW		225,000,000
ERGP20249845	TRAINING OF YOUTH AND WOMEN ON PRODUCTION OF HOUSEHOLD PRODUCTS AT JALINGO ASHAKA, BAGE WAWA/WAKKALTU COMMUNITY ACROSS THE 5 WARD COMMUNITIES	NEW		45,000,000
ERGP20249846	CONSTRUCTION OF 1 NO SOLAR POWERED BOREHOLE WITH 18 CUBIC METRES GALVANISED IRON GROUND TANK AND 10 CUBIC METRES GALVANISED IRON 9 METRE TOWER OVERHEAD TANK, WATER TREATMENT PLANT, GUARD HOUSE AND 1.5 KM RETICULATION AT BALKORE TOWN IN KWARE LGA, SOKOTO STATE	NEW		130,928,850
ERGP20249850	CONSTRUCTION OF MINI DAM AND WATER RETICULATION SYSTEM IN KEBBI, ZAMFARA AND SOKOTO	NEW		360,000,000
ERGP20249859	PROVISION OF SMALL TOWN WATER SUPPLY SCHEME WITH 1.5 KM RETICULATION AT KWARE AND DURBAWA TOWN, IN KWARE LGA, SOKOTO STATE	NEW		178,110,682
ERGP20249860	PROVISION OF SMALL TOWN WATER SUPPLY SCHEME WITH 1.5 KM RETICULATION AT WAJAKE TOWN, IN WAMAKKO LGA, SOKOTO STATE	NEW		89,055,341
ERGP20249861	PROVISION OF MOTORIZED BOREHOLES WITH SOLAR PANELS IN SELECTED RURAL AREAS IN WAMAKKO LGA, SOKOTO STATE	NEW		123,187,500



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
ERGP20249862	PROVISION OF MOTORIZED BOREHOLES WITH SOLAR PANELS IN SELECTED RURAL AREAS IN KWARE LGA, SOKOTO STATE	NEW 73,012,500
ERGP23249892	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS IN MUSAWA LGA, KATSINA STATE	840,000,000
ERGP23249893	PROVISION OF 12 NOS RURAL WATER SCHEMES COMPRISING SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND TAPS IN MATAZU LGA, KATSINA STATE	840,000,000
ERGP22249885	STUDY AND DESIGN OF EARTH DAMS IN GARU AND TSINTSAYE VILLAGES IN MATAZU/MUSAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW 30,000,000
ERGP22249886	MOTORIZED/SOLAR POWERED BOREHOLES IN DUTSINMA/KURFI FEDERAL CONSTITUENCY	NEW 25,000,000
ERGP22249887	PROVISION OF BOREHOLES IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW 30,000,000
ERGP22249888	PROVISION OF HANDPUMP BOREHOLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW 20,000,000
ERGP22249889	SEMI URBAN WATER SUPPLY SCHEME AT YANDAKI	NEW 100,000,000
ERGP22249890	INSTALLATION OF HAND PUMP BOREHOLE IN VARIOUS LOCATIONS OF ZAMFARA WEST SENATORIAL DISTRICT	NEW 250,000,000
ERGP20249886	PROVISION OF WATER IN SELECTED PASTORALISTS COMMUNITIES IN KEBBI STATE	NEW 8,000,000,000
ERGP20249887	IRRIGATION SUPPORT TO 28,000 RICE FARMERS IN KEBBI STATE	NEW 5,000,000,000
ERGP20249888	CASSAVA SEEDLING DEVELOPMENT IN KEBBI STATE	NEW 5,000,000,000
ERGP20249889	PROVISION OF SUPPORT TO FIFTY THOUSAND (50,000) PASTORALIST IN KEBBI, SOKOTO, ZAMFARA AND KATSINA STATES	NEW 8,000,000,000
0252047001 UPPER BENUE RBDA		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,483,628,445
21	PERSONNEL COST	669,481,266
2101	SALARY	447,147,031
210101	SALARIES AND WAGES	447,147,031
21010101	SALARY	447,147,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	222,334,235
210201	ALLOWANCES	160,690,923
21020111	REGULAR ALLOWANCES	160,690,923
210202	SOCIAL CONTRIBUTIONS	61,643,312
21020201	NHIS	20,640,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	41,003,260
22	OTHER RECURRENT COSTS	98,255,039
2202	OVERHEAD COST	98,255,039
220201	TRAVEL & TRANSPORT - GENERAL	16,614,778
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,235,951
220202	UTILITIES - GENERAL	21,099,093
22020201	ELECTRICITY CHARGES	19,348,616
22020202	TELEPHONE CHARGES	150,231
22020203	INTERNET ACCESS CHARGES	1,600,246
220203	MATERIALS & SUPPLIES - GENERAL	2,080,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,466,831
22020305	PRINTING OF NON SECURITY DOCUMENTS	383,416
22020306	PRINTING OF SECURITY DOCUMENTS	230,049
220204	MAINTENANCE SERVICES - GENERAL	4,954,251
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,128,174
22020402	MAINTENANCE OF OFFICE FURNITURE	230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	806,733
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,295
220205	TRAINING - GENERAL	3,025,446





0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020501	LOCAL TRAINING			3,025,446
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>26,749,658</b>
22020601	SECURITY CHARGES			22,732,618
22020603	OFFICE RENT			3,398,241
22020604	RESIDENTIAL RENT			618,799
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>3,488,475</b>
22020701	FINANCIAL CONSULTING			1,666,831
22020703	LEGAL SERVICES			1,821,644
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>3,066,831</b>
22020801	MOTOR VEHICLE FUEL COST			3,066,831
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>833,416</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			833,416
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>16,342,795</b>
22021002	HONORARIUM & SITTING ALLOWANCE			546,093
22021003	PUBLICITY & ADVERTISEMENTS			1,965,284
22021006	POSTAGES & COURIER SERVICES			129,367
22021007	WELFARE PACKAGES			6,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			675,220
22021016	SERVICOM			3,000,000
22021017	ANTI-CORRUPTION			3,000,000
22021018	GENDER			1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>2,715,892,140</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>26,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>26,000,000</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			26,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>1,385,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>1,385,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			1,004,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			318,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			63,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>583,706,836</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>583,706,836</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			68,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			404,000,000
23030113	REHABILITATION / REPAIRS - ROADS			10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			101,706,836
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>721,185,304</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>721,185,304</b>
23050103	MONITORING AND EVALUATION			721,185,304
	<b>TOTAL PERSONNEL</b>			<b>669,481,266</b>
	<b>TOTAL OVERHEAD</b>			<b>98,255,039</b>
	<b>TOTAL RECURRENT</b>			<b>767,736,305</b>
	<b>TOTAL CAPITAL</b>			<b>2,715,892,140</b>
	<b>TOTAL ALLOCATION</b>			<b>3,483,628,445</b>
<b>0252047001</b>	<b>UPPER BENUE RBDA</b>			
CODE	PROJECT NAME			AMOUNT
ERGP1112667	SONGHA1 MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING		60,000,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT, SHELLENG LGA, ADAMAWA STATE	ONGOING		65,000,000
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING		135,000,000
ERGP1112733	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING		48,000,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING		28,000,000
ERGP1112742	COMPLETION OF CHAM DAM & IRRIGATION PROJECT, GOMBE STATE	ONGOING		128,000,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, ADAMAWA STATE	ONGOING		58,000,000