



2024 APPROPRIATION ACT		AMOUNT	
CODE	LINE ITEM		
0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		
ERGP20242957	PURCHASE AND DISTRIBUTION OF TRICYCLES FOR EMPOWERMENT OF YOUTHS IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP20242960	ELECTRIFICATION PROJECTS IN PORT HARCOURT FEDERAL CONSTITUENCY I, RIVER STATE	NEW	100,000,000
ERGP20242961	CONSTRUCTION OF ICT HALL IN OKRIKA, OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVER STATE	NEW	200,000,000
ERGP20244434	SOLAR PANEL BOREHOLE IN OWUOGONO TOWN IN OGU-BOLO LGA OKRIKA/OGU BOLO FEDERAL CONSTITUENCY RIVERS STATE	NEW	50,000,000
0123006001	VOICE OF NIGERIA		
2	EXPENDITURE		3,387,065,684
21	PERSONNEL COST		2,405,270,567
2101	SALARY		1,703,133,219
210101	SALARIES AND WAGES		1,703,133,219
21010101	SALARY		1,703,133,219
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		702,137,348
210201	ALLOWANCES		446,667,365
21020101	NON REGULAR ALLOWANCES		446,667,365
210202	SOCIAL CONTRIBUTIONS		255,469,983
21020201	NHIS		85,156,661
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,313,322
22	OTHER RECURRENT COSTS		751,125,322
2202	OVERHEAD COST		751,125,322
220201	TRAVEL & TRANSPORT - GENERAL		165,976,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,550,550
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		103,111,420
22020201	ELECTRICITY CHARGES		80,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020206	SEWERAGE CHARGES		3,106,100
220203	MATERIALS & SUPPLIES - GENERAL		62,517,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,865,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		8,650,200
220204	MAINTENANCE SERVICES - GENERAL		52,290,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		5,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,119,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,850,150
220205	TRAINING - GENERAL		10,100,250
22020501	LOCAL TRAINING		10,100,250
220206	OTHER SERVICES - GENERAL		71,793,900
22020601	SECURITY CHARGES		45,373,250
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	FUEL & LUBRICANTS - GENERAL		208,661,730
22020801	MOTOR VEHICLE FUEL COST		60,753,834
22020803	PLANT / GENERATOR FUEL COST		147,907,896
220209	FINANCIAL CHARGES - GENERAL		25,000,000
22020902	INSURANCE PREMIUM		25,000,000



0123001001		2024	
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
220210	MISCELLANEOUS	32,374,030	
22021001	REFRESHMENT & MEALS	2,515,050	
22021002	HONORARIUM & SITTING ALLOWANCE	8,550,470	
22021003	PUBLICITY & ADVERTISEMENTS	4,372,950	
22021006	POSTAGES & COURIER SERVICES	3,525,120	
22021007	WELFARE PACKAGES	10,951,740	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,458,700	
23	CAPITAL EXPENDITURE	230,669,795	
2301	FIXED ASSETS PURCHASED	83,500,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,500,000	
23010113	PURCHASE OF COMPUTERS	47,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,500,000	
23010128	PURCHASE OF SECURITY EQUIPMENT	14,000,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000	
2302	CONSTRUCTION / PROVISION	66,203,971	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	66,203,971	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	34,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	32,203,971	
2303	REHABILITATION / REPAIRS	31,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,500,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	31,500,000	
2305	OTHER CAPITAL PROJECTS	49,465,824	
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,465,824	
23050102	COMPUTER SOFTWARE ACQUISITION	49,465,824	
	TOTAL PERSONNEL	2,405,270,567	
	TOTAL OVERHEAD	751,125,322	
	TOTAL RECURRENT	3,156,395,889	
	TOTAL CAPITAL	230,669,795	
	TOTAL ALLOCATION	3,387,065,684	
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10205635	REPLACEMENT OF 11KV RMU DEVICE FOR PUBLIC POWER SUPPLY TO VON CORPORATE HEADQUARTERS BUILDING, WUSE II, ABUJA.	NEW	12,000,000
ERGP10205696	ENHANCING OF 33KV SUB-STATION EARTHING SYSTEM INFRASTRUCTURE SAFETY / RELIABILITY AND INSTALLATION OF 33KV GANG ISOLATORAT VON TX STATION, LUGBE.	NEW	7,000,000
ERGP10205707	DECENTRALIZE RENEWABLE HYBRID INVERTER BACKUP SMART-SYSTEM FOR SERVER ROOM NETWORK & INTERNET FACILITIES [ABUJA & LAGOS]	NEW	15,000,000
ERGP27205607	REPLACEMENT OF STUDIO 4 MIXER WITH AN ON-AIR DIGITAL CONSOLE	NEW	15,000,000
ERGP27205656	TRANSIT CAMP FOR OPERATIONS STAFF @ VON CORPORATE HEADQUARTERS, WUSE II, ABUJA.	NEW	19,000,000
ERGP27205786	COMPLETE REHABILITATION OF CORPORATE CONFERENCE ROOM WUSE 2, ABUJA.	NEW	10,000,000
ERGP27205827	INSTALLATION OF FIRE FIGHTING EQUIPMENT / PURCHASE OF FIRE EXTINGUISHERS AND SERVICING FOR WUSE II, LUGBE, AND BROADCASTING HOUSE, IKOYI, LAGOS.	NEW	9,000,000
ERGP27205837	REHABILITATION OF STORES OFFICE, RADIO HOUSE, ABUJA	NEW	2,500,000
ERGP29205728	PROVISION OF 218Mbps INTERNET BANDWIDTH SUBSCRIPTION SERVICE.	NEW	25,000,000
ERGP29205740	DEPLOYMENT AND INSTALLATION OF CORE WEBCAST EQUIPMENT FOR DEDICATED (CENTOVAST) AUDIO STREAMING CHANNELS FOR LANGUAGES	NEW	10,000,000
ERGP29205754	PURCHASE OF 4-TRACK DIGITAL AUDIO RECORDERS	NEW	15,000,000
ERGP29205772	PURCHASE OF LAPTOP COMPUTERS	NEW	20,000,000
ERGP29205780	PURCHASE OF ALL-IN-ONE DESKTOP COMPUTERS, UPS, SCANNERS AND PRINTERS	NEW	27,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29205791	TASCAM REEL TO REEL PLAYER FOR CONVERSION OF ANALOGUE ARCHIVAL MATERIALS	NEW	5,000,000
ERGP29205807	PROVISION OF CONTENT CAPTURE AND PRODUCTION EQUIPMENT AND ACCESSORIES.	NEW	17,203,971
ERGP29205817	PROVISION AND INSTALLATION OF MULTIMEDIA PRODUCTION SOFTWARE AND APPLICATIONS FOR DIGITAL MEDIA	NEW	3,940,324
ERGP29205850	PURCHASE OF 1 NO PROJECTOR FOR TRAINING	NEW	2,500,000
ERGP29205859	DEPLOYMENT OF ADVANCED SECURITY / SURVEILLANCE SYSTEM AND BIOMETRIC TIME ATTENDANCE FOR STAFF/ E- VISITORS ACCESS CONTROL	NEW	5,000,000
ERGP7205871	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION AND CLASSIFICATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING.	NEW	10,525,500
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,467,601,288
21	PERSONNEL COST		1,467,601,288
2101	SALARY		1,007,322,820
210101	SALARIES AND WAGES		1,007,322,820
21010101	SALARY		1,007,322,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,278,468
210201	ALLOWANCES		309,181,947
21020101	NON REGULAR ALLOWANCES		309,181,947
210202	SOCIAL CONTRIBUTIONS		151,096,521
21020201	NHIS		50,364,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,732,282
	TOTAL PERSONNEL		1,467,601,288
	TOTAL RECURRENT		1,467,601,288
	TOTAL ALLOCATION		1,467,601,288
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,746,840,408
21	PERSONNEL COST		2,187,298,253
2101	SALARY		1,869,808,839
210101	SALARIES AND WAGES		1,869,808,839
21010101	SALARY		1,869,808,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,489,414
210201	ALLOWANCES		38,679,147
21020111	REGULAR ALLOWANCES		38,679,147
210202	SOCIAL CONTRIBUTIONS		278,810,267
21020201	NHIS		92,936,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,873,511
22	OTHER RECURRENT COSTS		231,804,195
2202	OVERHEAD COST		231,804,195
220201	TRAVEL & TRANSPORT - GENERAL		45,779,870
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,153,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,626,710
220202	UTILITIES - GENERAL		4,748,620
22020201	ELECTRICITY CHARGES		2,704,830
22020202	TELEPHONE CHARGES		136,550
22020203	INTERNET ACCESS CHARGES		1,038,970
22020206	SEWERAGE CHARGES		868,270
220203	MATERIALS & SUPPLIES - GENERAL		6,319,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,609,665
22020302	BOOKS		68,280
22020303	NEWSPAPERS		368,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,110



0123001001 FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		73,068,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,104,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,212,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,712,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,940
22020406	OTHER MAINTENANCE SERVICES		65,355,190
220205	TRAINING - GENERAL		4,970,380
22020501	LOCAL TRAINING		4,970,380
220206	OTHER SERVICES - GENERAL		29,598,680
22020601	SECURITY CHARGES		10,921,750
22020603	OFFICE RENT		8,541,380
22020606	CLEANING AND FUMIGATION SERVICES		10,135,550
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,094,530
22020701	FINANCIAL CONSULTING		4,151,220
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,940
22020703	LEGAL SERVICES		865,370
220208	FUEL & LUBRICANTS - GENERAL		25,946,210
22020801	MOTOR VEHICLE FUEL COST		15,038,970
22020803	PLANT / GENERATOR FUEL COST		10,907,240
220209	FINANCIAL CHARGES - GENERAL		2,299,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,130
22020902	INSURANCE PREMIUM		1,431,180
22020904	OTHER CRF BANK CHARGES		434,130
220210	MISCELLANEOUS		32,979,060
22021001	REFRESHMENT & MEALS		1,001,330
22021002	HONORARIUM & SITTING ALLOWANCE		5,238,420
22021003	PUBLICITY & ADVERTISEMENTS		2,073,040
22021006	POSTAGES & COURIER SERVICES		660,490
22021007	WELFARE PACKAGES		20,000,940
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,104,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		1,327,737,960
2305	OTHER CAPITAL PROJECTS		1,327,737,960
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,327,737,960
23050101	RESEARCH AND DEVELOPMENT		1,327,737,960
	TOTAL PERSONNEL		2,187,298,253
	TOTAL OVERHEAD		231,804,195
	TOTAL RECURRENT		2,419,102,448
	TOTAL CAPITAL		1,327,737,960
	TOTAL ALLOCATION		3,746,840,408
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	ONGOING	10,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	10,000,000
ERGP22172481	NICO ANNUAL PUBLIC LECTURE ON CULTURAL ORIENTATION	NEW	10,000,000
ERGP22172594	CHILDREN CULTURAL FIESTA	NEW	25,000,000
ERGP22203760	CULTURAL AND MORAL SENSITIZATION OF YOUTHS AGAINST THE SURGE OF DRUGS ABUSE, CULTISM AND GET-RICH SYNDROME ACROSS THE SIX GEOPOLITICAL ZONES	NEW	25,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	ONGOING	25,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	NEW	4,000,000
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	NEW	10,000,000
ERGP30203740	SEMINAR ON VALUES, ETHICS AND MANAGEMENT OF CULTURAL DIVERSITY IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	NEW	25,000,000



0123001001		2024	
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	15,000,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	14,552,656
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	20,000,000
ERGP20241509	TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN VARIOUS COMMUNITIES IN UGHELLI NORTH/UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY OF DELTA STATE		99,185,304
ERGP20242306	PROVISION OF GRANTS /EMPOWERMENT FOR WOMEN AND YOUTHS IN SMALL AND MEDIUM ENTERPRISE(SME) IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	150,000,000
ERGP20242392	YOUTH TRAINING IN MARITIME AND IN HEAVY DUTY LORRY		400,000,000
ERGP20242958	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED JSS STUDENTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP20242959	CULTURAL ORIENTATION AND SENSITIZATION PROGRAM FOR SELECTED SS1-3 STUDENTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP20242966	PROVISION FOR SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN (SEWING AND GRINDING MACHINE IN BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP20242967	PAYMENT OF WAEC/NECO EXAMINATION FEES FOR SELECTED SECOUNDRY SCHOOLS IN BASSA/JOS NORTH FEDDRAL CONSTITUENCY PLATEAU STATE	NEW	50,000,000
ERGP20244221	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTH IN OREDO FEDERAL CONSTITUENCY.	NEW	50,000,000
ERGP20244222	TRAINING OF TRADITIONAL RULERS ON CONFLICT RESOLUTIONS IN ADAVI/OKEHI FEDERAL CONSTITUENCY ,KOGI STATE	NEW	50,000,000
ERGP20244223	TRAINING OF YOUTH ON HEAVY DUTY LORRY DRIVING AT PORT HARCOURT FEDERAL CONSTITUENCY		20,000,000
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,819,470,967
21	PERSONNEL COST		8,056,952,596
2101	SALARY		6,473,173,237
210101	SALARIES AND WAGES		6,473,173,237
21010101	SALARY		6,473,173,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,583,779,359
210201	ALLOWANCES		612,803,373
21020111	REGULAR ALLOWANCES		612,803,373
210202	SOCIAL CONTRIBUTIONS		970,975,986
21020201	NHIS		323,658,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		647,317,324
22	OTHER RECURRENT COSTS		431,956,116
2202	OVERHEAD COST		338,716,116
220201	TRAVEL & TRANSPORT - GENERAL		100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220202	UTILITIES - GENERAL		26,413,267
22020201	ELECTRICITY CHARGES		17,000,000
22020203	INTERNET ACCESS CHARGES		1,113,267
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,000,000



0123001001		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		19,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		26,557,500
22020601	SECURITY CHARGES		9,723,500
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		49,000,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		20,245,349
22020901	BANK CHARGES (OTHER THAN INTEREST)		245,349
22020902	INSURANCE PREMIUM		20,000,000
220210	MISCELLANEOUS		39,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		2,000,000
2204	GRANTS AND CONTRIBUTIONS		93,240,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		93,240,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		48,840,000
23	CAPITAL EXPENDITURE		330,562,255
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		320,562,255
230501	ACQUISITION OF NON TANGIBLE ASSETS		320,562,255
23050101	RESEARCH AND DEVELOPMENT		229,866,711
23050103	MONITORING AND EVALUATION		48,695,544
23050171	GOVERNANCE/INSTITUTIONAL REFORM		42,000,000
	TOTAL PERSONNEL		8,056,952,596
	TOTAL OVERHEAD		431,956,116
	TOTAL RECURRENT		8,488,908,712
	TOTAL CAPITAL		330,562,255
	TOTAL ALLOCATION		8,819,470,967
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	42,000,000
ERGP27202886	COMPLETION OF RENOVATION NOA NIGER STATE OFFICE	NEW	10,000,000
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	40,000,000



0123001001		2024	
FEDERAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION - HQTRS		APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	8,695,544
ERGP30189305	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF	ONGOING	20,000,000
ERGP30189307	CAMPAIGN AWARENESS AND ENDING DISCRIMINATION AND NON-INCLUSIVE OF PERSONS WITH DISABILITIES	ONGOING	25,000,000
ERGP30202722	SENSITIZATION CAMPAIGN ON MORAL DECADENCE IN THE SOCIETY, INDECENT DRESSING, DRUG ABUSE, TRAFFICKING BULLING ETC	NEW	15,000,000
ERGP30202723	CITIZENS CONVERSATION WITH ELECTED PUBLIC OFFICERS	NEW	25,000,000
ERGP30202724	BUILDING A PEOPLE OF PEACE IN NIGERIA	NEW	40,000,000
ERGP20242964	SENSITIZATION CAMPAIGN AGAINST SOCIAL VICES IN CHANCHAGA FEDERAL CONSTITUENCY NIGER STATE	NEW	50,000,000
ERGP20244308	PROVISION OF SOLAR STREET LIGHTS AT ADO-EKITI / IREPODUN - IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	54,866,711



Federal Government of Nigeria						
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0256	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220
			13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220
2024 APPROPRIATION ACT						
FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS						
NO.	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	0	579,583,504	6,107,137,152	6,686,720,656
2.	0256002001	NIGERIAN FILM AND VIDEO CENSORS BOARD	1,244,770,964	229,203,161	484,903,675	1,958,877,800
3.	0256003001	NIGERIAN FILM CORPORATION	714,262,187	189,092,255	872,932,781	1,776,287,223
4.	0256004001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	5,415,928,305	319,559,779	1,277,461,426	7,012,949,510
5.	0256005001	NATIONAL COUNCIL OF ARTS AND CULTURE	2,005,634,050	257,402,402	959,977,827	3,223,014,279
6.	0256006001	NATIONAL GALLERY OF ARTS	2,555,734,946	318,165,976	193,642,000	3,067,542,922
7.	0256007001	NATIONAL THEATRE	595,448,421	191,782,950	235,408,593	992,639,964
8.	0256008001	NATIONAL TROUPE OF NIGERIA	314,721,988	105,022,097	224,062,836	643,806,921
9.	0256009001	CENTRE FOR BLACK AND AFRICA ARTS AND CIVILIZATION (CBAAC)	556,643,365	107,740,609	359,977,827	1,024,361,801
10.	0256010001	NATIONAL WAR MUSEUM - UMUAHIA	84,080,030	91,727,184	104,217,408	280,024,622
11.	0256011001	INSTITUTE OF ARCHEOLOGY AND MUSEUMS STUDY - JOS	182,170,263	80,324,746	153,333,513	415,828,522
		TOTAL	13,639,394,519	2,469,604,663	10,973,055,038	27,082,054,220



0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS	2024 APPROPRIATION ACT
CODE	LIN	ITEM	AMOUNT
2		EXPENDITURE	6,686,720,656
22		OTHER RECURRENT COSTS	579,583,504
2202		OVERHEAD COST	579,583,504
220201		TRAVEL & TRANSPORT - GENERAL	191,334,750
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	29,720,814
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	110,698,229
22020104		INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,915,707
220202		UTILITIES - GENERAL	14,229,559
22020201		ELECTRICITY CHARGES	8,236,020
22020202		TELEPHONE CHARGES	2,469,235
22020203		INTERNET ACCESS CHARGES	1,289,855
22020204		SATELLITE BROADCASTING ACCESS CHARGES	357,526
22020205		WATER RATES	1,230,907
22020206		SEWERAGE CHARGES	646,016
220203		MATERIALS & SUPPLIES - GENERAL	46,238,051
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,134,853
22020302		BOOKS	417,813
22020303		NEWSPAPERS	1,865,896
22020304		MAGAZINES & PERIODICALS	1,042,974
22020305		PRINTING OF NON SECURITY DOCUMENTS	3,204,918
22020306		PRINTING OF SECURITY DOCUMENTS	6,231,383
22020307		DRUGS & MEDICAL SUPPLIES	1,340,214
220204		MAINTENANCE SERVICES - GENERAL	70,477,284
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,877,344
22020402		MAINTENANCE OF OFFICE FURNITURE	5,473,079
22020403		MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,735,902
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,175,969
22020405		MAINTENANCE OF PLANTS/GENERATORS	6,014,658
22020406		OTHER MAINTENANCE SERVICES	9,200,332
220205		TRAINING - GENERAL	20,720,853
22020501		LOCAL TRAINING	20,720,853
220206		OTHER SERVICES - GENERAL	24,476,200
22020601		SECURITY CHARGES	18,101,147
22020603		OFFICE RENT	3,988,750
22020605		SECURITY OPERATIONS (OVERHEAD)	2,386,303
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,417,380
22020701		FINANCIAL CONSULTING	2,933,565
22020702		INFORMATION TECHNOLOGY CONSULTING	8,003,277
22020703		LEGAL SERVICES	6,480,538
220208		FUEL & LUBRICANTS - GENERAL	34,124,017
22020801		MOTOR VEHICLE FUEL COST	24,597,849
22020803		PLANT / GENERATOR FUEL COST	9,526,168
220209		FINANCIAL CHARGES - GENERAL	1,512,998
22020901		BANK CHARGES (OTHER THAN INTEREST)	1,035,738
22020902		INSURANCE PREMIUM	477,260
220210		MISCELLANEOUS	159,052,412
22021001		REFRESHMENT & MEALS	18,018,599
22021002		HONORARIUM & SITTING ALLOWANCE	5,727,128
22021003		PUBLICITY & ADVERTISEMENTS	44,818,811
22021004		MEDICAL EXPENSES	1,576,087
22021006		POSTAGES & COURIER SERVICES	2,894,009
22021007		WELFARE PACKAGES	60,886,252
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES	2,386,303
22021009		SPORTING ACTIVITIES	8,701,960
22021014		ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,043,263
23		CAPITAL EXPENDITURE	6,107,137,152
2301		FIXED ASSETS PURCHASED	618,739,600
230101		PURCHASE OF FIXED ASSETS - GENERAL	618,739,600



0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES			454,862,700
23010108	PURCHASE OF BUSES			163,876,900
2302	CONSTRUCTION / PROVISION			1,729,826,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,729,826,270
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			1,729,826,270
2305	OTHER CAPITAL PROJECTS			3,758,571,282
230501	ACQUISITION OF NON TANGIBLE ASSETS			3,758,571,282
23050101	RESEARCH AND DEVELOPMENT			3,709,755,673
23050102	COMPUTER SOFTWARE ACQUISITION			12,608,865
23050104	ANNIVASARIES/CELEBRATIONS			36,206,744
	TOTAL OVERHEAD			579,583,504
	TOTAL RECURRENT			579,583,504
	TOTAL CAPITAL			6,107,137,152
	TOTAL ALLOCATION			6,686,720,656
0256001001		FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1208501	PARTICIPATION AT CREATIVE ECONOMY CONFERENCES, WORKSHOPS, SEMINARS, EXPOS, TRADE FAIRS, EXHIBITIONS, ORGANIZED BY DEVELOPMENT PARTNERS AND CRITICAL STAKEHOLDERS.	NEW		11,870,051
ERGP1208502	ESTABLISHMENT OF THE NATIONAL POLICY ON THE CREATIVE ECONOMY/STAKEHOLDERS MOBILIZATION.	NEW		3,571,062
ERGP1208503	ESTABLISHMENT OF THE CREATIVE ECONOMY DEVELOPMENT BILL/STAKEHOLDERS MOBILIZATION.	NEW		3,861,949
ERGP1208504	PARTICIPATION AT THE 2024 WORLD CONFERENCE ON CREATIVE ECONOMY (WCCE).	NEW		20,071,842
ERGP1208505	PRODUCTION AND PUBLICATION OF DIGITAL CALENDAR OF FESTIVALS AND CARNIVALS IN NIGERIA.	NEW		8,119,811
ERGP1208507	CREATIVE ECONOMY STAKEHOLDERS ENGAGEMENT ON PROTECTION OF INTELLECTUAL PROPERTY RIGHTS (IPR).	NEW		4,200,033
ERGP1208625	DOCUMENTARY SERIES ON THE CREATIVE ECONOMY	NEW		7,311,314
ERGP1208639	DEVELOPMENT OF CREATIVE ECONOMY INFRASTRUCTURE CATALOGUE	NEW		4,400,000
ERGP1208644	ROADMAP FOR CREATIVE ECONOMY DATA INFRASTRUCTURE	NEW		3,600,000
ERGP1208658	STAKEHOLDER ENGAGEMENT ON CREATIVE ECONOMY	NEW		3,000,000
ERGP15208538	ESTABLISHMENT AND EQUIPING OF ACTU UNIT	NEW		7,865,980
ERGP16208524	CAPACITY BUILDING FOR CULTURE, ADMIN AND ACCOUNT STAFF	NEW		30,279,255
ERGP16208540	PRODUCTION AND DISTRIBUTION OF SERVICOM PUBLICITY MATERIALS	NEW		4,675,890
ERGP16213082	PROCUREMENT OF TENDER PROCESSING MANAGEMENT DOCUMENTATION AND SOVEILLANCE.	NEW		20,000,000
ERGP17208529	PROCUREMENT OF ELECTRONIC LAW LIBRARY	NEW		10,569,000
ERGP22208477	COMMEMORATION OF THE INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION & CELEBRATION OF INTERNATIONAL JAZZ DAY	NEW		7,344,068
ERGP22208495	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARGUNGU, IGUE, FILM, FASHION, MUSIC, WORLD SANGO), ETC.	NEW		14,043,911
ERGP22208498	COMMEMORATION OF 2024 WORLD CULTURE DAY.	NEW		10,056,104
ERGP22208500	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE EDINBURGH, SCOTLAND AND EDINBURGH FESTIVALS.	NEW		21,078,156



0256001001	FEDERAL MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP22208511	PARTICIPATION IN HERITAGE FESTIVALS ACROSS THE SIX (6) GEO-POLITICAL ZONES EG. OSUN OSHOGBO FESTIVAL, IRI-JI YAM FESTIVAL, AMASEIKUMOR HERITAGE FESTIVAL, DURBAR FESTIVAL, IGUE CULTURAL FESTIVAL, ODI OGORIBA-OGE FESTIVAL, KEANA SALT FESTIVAL ETC.	NEW	11,900,030
ERGP22208512	CELEBRATION OF 2024 WORLD HERITAGE DAY	NEW	7,252,010
ERGP22208514	TRADITIONAL MUSIC AND EQUIPMENT GASTRONOMY	NEW	3,000,230
ERGP22208623	PILOT WRITEATHON COMPETITION	NEW	5,322,041
ERGP22208627	DIGITAL GALLERIE INITIATIVE - PILOT	NEW	3,500,435
ERGP22208633	NATIONAL INITIATIVE FOR NIGERIA EVERYWHERE	NEW	15,000,000
ERGP22208648	NIGERIAN PRO E-GAMING SERIES (NPGS) PILOT	NEW	8,800,000
ERGP22212375	HOME COMING CAMPAIGN TO STRENGTHEN TIES BETWEEN NIGERIA AND ITS DIASPORA COMMUNITIES	NEW	78,452,300
ERGP22212379	CULTURAL FESTIVAL OF NIGERIA NETFLIX SERIES	NEW	172,784,225
ERGP23213086	CONSTRUCTION OF SKILL ACQUISITION CENTER FOR ART AND CRAFT MUSAWA LOCAL GOVERNMENT, KATSINA STATE	NEW	160,000,000
ERGP23213090	CONSTRUCTION OF SKILL ACQUISITION CENTER FOR ART AND CRAFT BICHI LOCAL GOVERNMENT, KANO STATE	NEW	190,000,000
ERGP27208523	ESTABLISHMENT OF SICK BAY	NEW	3,352,780
ERGP27208526	PURCHASE OF OFFICE EQUIPMENT (FURNITURE/FITTING, COMPUTER SYSTEM)	NEW	30,000,000
ERGP27208528	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	16,678,945
ERGP27208535	ESTABLISHMENT OF MODEL RECEPTION AREA IN THE MINISTRY	NEW	5,548,960
ERGP29208521	DIGITIZATION OF MINISTRY'S WORK PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	15,696,630
ERGP29208522	DESIGN, DEVELOPMENT, HOSTING AND MANAGEMENT OF MINISTRY'S WEBSITE	NEW	17,000,000
ERGP29208636	DIGITAL CONTENT CREATION	NEW	13,634,520
ERGP30208475	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE (ICH) ON UNESCO'S REPRESENTATIVE LIST OF HUMANITY, URGENT SAFEGUARDING LIST AND REGISTER OF GOOD PRACTICES	NEW	5,209,581
ERGP30208478	PARTICIPATING AT UNESCO, UNGA, ECOWAS, ICESCO, EU-ACP, COMMONWEALTH, NEPAD AND AU STATUTORY MEETINGS	NEW	21,674,067
ERGP30208479	IMPLEMENTATION OF UNESCO UNDERWATER HERITAGE PROJECT WITHIN UN DECADE FOR OCEAN SCIENCE (2021-2030)	NEW	3,713,053
ERGP30208481	ICESCO PROJECTS	NEW	5,058,214
ERGP30208484	PERIODIC REPORTING ON THE SIX (6) UNESCO CONVENTIONS	NEW	10,332,898
ERGP30208506	RESEARCH AND DOCUMENTATION OF A COMPENDIUM OF MUSICAL INSTRUMENTS IN NIGERIA.	NEW	8,307,216
ERGP30208510	CELEBRATION OF 2024 INTERNATIONAL MOTHER TONGUE (LANGUAGE) DAY.	NEW	6,998,600
ERGP30208518	STAKEHOLDER ENGAGEMENT MEETINGS ON IMPROVEMENT OF POLICY REGULATORY FRAMEWORK FOR ARTS CULTURE AND CREATIVE INDUSTRIES	NEW	10,000,000
ERGP30208519	HOSTING OF INTER-DEPARTMENTAL AND AGENCIES STAKEHOLDERS MEETING ON THE IMPLEMENTATION OF THE MINISTERIAL DELIVERABLES	NEW	9,651,957
ERGP30208631	CAPACITY BUILDING INITIATIVES	NEW	50,000,000
ERGP30208651	POLICY AND REGULATORY FRAMEWORKS	NEW	10,000,000
ERGP30208652	RESEARCH AND DEVELOPMENT ON CREATIVE ECONOMY	NEW	7,112,976
ERGP30212981	DESTINATION 2030 CONSULTANCY SERVICES, THE DESTINATION 2030 ADVISORY ON 2024 ROLLOUT OF ENGAGEMENT, BRANDING STRATEGY FOR INTERNATIONAL CAMPAIGN	NEW	280,000,000
ERGP30212994	CREATIVE AND IDEAS SUMMIT	NEW	130,000,000