





Federal Government of Nigeria						
<b>PRESIDENCY</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0111	PRESIDENCY	177,426,361,315	46,224,106,614	82,922,332,768	306,572,800,697
			<b>177,426,361,315</b>	<b>46,224,106,614</b>	<b>82,922,332,768</b>	<b>306,572,800,697</b>
<b>PRESIDENCY</b>						
2024 APPROPRIATION ACT						
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0111001001	STATE HOUSE - HQTRS	2,163,029,381	10,334,835,173	28,118,665,635	40,616,530,189
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	8,309,278,720	799,825,673	9,109,104,393
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	2,396,162,201	753,749,496	3,149,911,697
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	698,096,904	20,523,606,844	21,221,703,748
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	148,267,199	112,308,677	260,575,876
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	441,675,749	692,257,657	1,133,933,406
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	300,000,000	332,432,664	632,432,664
8.	0111006001	NIPSS, KURU	814,104,651	1,116,786,909	396,106,415	2,326,997,975
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,400,382,179	715,621,493	324,741,639	2,440,745,311
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	37,073,666,336	14,794,179,778	4,971,767,759	56,839,613,873
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	6,299,258,113	3,331,430,587	1,903,800,332	11,534,489,032
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	680,428,146	1,264,938,807	289,418,688	2,234,785,641
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,134,312,566	1,113,174,884	1,443,145,329	3,690,632,779
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	795,390,506	500,939,640	1,626,312,339	3,922,642,485
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	76,146,337	139,669,751	215,816,088
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	142,442,960	532,572,234	13,572,023,869	14,247,039,063
17.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	125,737,146,031	0	6,450,000,000	132,187,146,031
18.	0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE	186,200,446	149,999,999	472,500,000	808,700,445
			<b>177,426,361,315</b>	<b>46,224,106,614</b>	<b>82,922,332,768</b>	<b>306,572,800,697</b>



		2024
		APPROPRIATION
		ACT
011001001	STATE HOUSE - HQTRS	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>40,616,530,189</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,163,029,381</b>
<b>2101</b>	<b>SALARY</b>	<b>1,460,489,744</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,460,489,744</b>
21010101	SALARY	1,460,489,744
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>702,539,637</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>483,466,176</b>
21020111	REGULAR ALLOWANCES	483,466,176
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>219,073,461</b>
21020201	NHIS	73,024,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	146,048,974
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>10,334,835,173</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,334,835,173</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,484,482,950</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,981,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	140,640,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,282,860,289
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>372,610,136</b>
22020201	ELECTRICITY CHARGES	260,848,548
22020202	TELEPHONE CHARGES	4,494,139
22020203	INTERNET ACCESS CHARGES	50,264,031
22020205	WATER RATES	30,473,967
22020206	SEWERAGE CHARGES	26,529,451
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>460,217,071</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	66,719,333
22020302	BOOKS	6,427,173
22020303	NEWSPAPERS	21,296,484
22020304	MAGAZINES & PERIODICALS	3,379,524
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,303,149
22020306	PRINTING OF SECURITY DOCUMENTS	11,349,170
22020307	DRUGS & MEDICAL SUPPLIES	63,882,198
22020309	UNIFORMS & OTHER CLOTHING	9,582,402
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	253,277,638
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>442,112,065</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	129,635,017
22020402	MAINTENANCE OF OFFICE FURNITURE	14,754,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	153,445,827
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,140,972
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,939,608
22020406	OTHER MAINTENANCE SERVICES	80,196,394
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>135,147,014</b>
22020501	LOCAL TRAINING	135,147,014
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>57,427,575</b>
22020604	RESIDENTIAL RENT	57,427,575
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>30,294,454</b>
22020701	FINANCIAL CONSULTING	24,909,633
22020703	LEGAL SERVICES	5,384,821
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>217,740,683</b>
22020801	MOTOR VEHICLE FUEL COST	148,269,415
22020803	PLANT / GENERATOR FUEL COST	37,959,406
22020806	COOKING GAS/FUEL COST	31,511,862
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,134,803,225</b>
22021001	REFRESHMENT & MEALS	176,521,262
22021002	HONORARIUM & SITTING ALLOWANCE	365,758,461
22021003	PUBLICITY & ADVERTISEMENTS	808,113,357
22021004	MEDICAL EXPENSES	23,460,272
22021006	POSTAGES & COURIER SERVICES	2,996,092
22021007	WELFARE PACKAGES	673,169,661
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,235,346





		2024	
		APPROPRIATION	
		ACT	
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM	AMOUNT	
22021009	SPORTING ACTIVITIES	15,120,553	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,805,897	
22021016	SERVICOM	21,269,455	
22021017	ANTI-CORRUPTION	9,364,592	
22021018	GENDER	8,988,277	
23	CAPITAL EXPENDITURE	28,118,665,635	
2301	FIXED ASSETS PURCHASED	6,582,682,022	
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,582,682,022	
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	83,156,180	
23010113	PURCHASE OF COMPUTERS	46,500,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	47,785,505	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	54,155,787	
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE	351,084,550	
2302	CONSTRUCTION / PROVISION	7,000,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,000,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000,000	
2303	REHABILITATION / REPAIRS	14,028,548,921	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,028,548,921	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	328,503,624	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13,700,045,297	
2304	PRESERVATION OF THE ENVIRONMENT	201,453,947	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	201,453,947	
23040103	WILDLIFE CONSERVATION	201,453,947	
2305	OTHER CAPITAL PROJECTS	305,980,745	
230501	ACQUISITION OF NON TANGIBLE ASSETS	305,980,745	
23050102	COMPUTER SOFTWARE ACQUISITION	237,255,745	
23050103	MONITORING AND EVALUATION	68,725,000	
	TOTAL PERSONNEL	2,163,029,381	
	TOTAL OVERHEAD	10,334,835,173	
	TOTAL RECURRENT	12,497,864,554	
	TOTAL CAPITAL	28,118,665,635	
	TOTAL ALLOCATION	40,616,530,189	
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	29,382,375
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	24,773,412
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	328,503,624
ERGP27201255	CONSTRUCTION OF OFFICE COMPLEX FOR SAs and SSAs	NEW	3,500,000,000
ERGP27201256	ACQUISITION, RENOVATION, REHABILITATION AND FURNISHING OF STATE HOUSE ANNEX	NEW	3,500,000,000
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	137,255,745
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	ONGOING	100,000,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	ONGOING	35,223,505
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	12,562,000
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	45,259,322
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	130,076,825



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0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM	AMOUNT	
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	26,117,800
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	68,725,000
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	9,200,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	83,156,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	351,084,550
ERGP7201299	PURCHASE OF STATE HOUSE OPERATIONAL VEHICLES	NEW	4,000,000,000
ERGP7201300	REPLACEMENT OF SUV VEHICLES	NEW	2,000,000,000
ERGP7201301	JULIUS BERGER LIABILITIES ON ROUTINE MAINTENANCE 2022 & 2023 AND WORK AS DIRECTED 2022-2023 INCLUSIVE OF KADUNA WORK	NEW	4,500,000,000
ERGP7201309	PURCHASE OF DESKTOP COMPUTERS, WIRELESS PRINTERS, LAPTOP, FIRE PROOF CABINET AND VARIOUS OFFICE EQUIPMENT FOR FINANCE & ACCOUNTS AND INTERNAL AUDIT	NEW	46,500,000
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		9,109,104,393
22	OTHER RECURRENT COSTS		8,309,278,720
2202	OVERHEAD COST		8,309,278,720
220201	TRAVEL & TRANSPORT - GENERAL		7,630,593,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		638,535,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,992,057,493
220203	MATERIALS & SUPPLIES - GENERAL		459,387,409
22020307	DRUGS & MEDICAL SUPPLIES		205,112,566
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		254,274,843
220210	MISCELLANEOUS		219,298,119
22021001	REFRESHMENT & MEALS		33,616,158
22021002	HONORARIUM & SITTING ALLOWANCE		152,360,959
22021003	PUBLICITY & ADVERTISEMENTS		30,010,344
22021006	POSTAGES & COURIER SERVICES		3,310,658
23	CAPITAL EXPENDITURE		799,825,673
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
2303	REHABILITATION / REPAIRS		649,825,673
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		649,825,673
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		149,825,673
	TOTAL OVERHEAD		8,309,278,720
	TOTAL RECURRENT		8,309,278,720
	TOTAL CAPITAL		799,825,673
	TOTAL ALLOCATION		9,109,104,393
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25202182	MAINTENANCE OF MEDICAL EQUIPMENT AT THE VIP WING OF STATE HOUSE MEDICAL CENTRE	NEW	150,000,000
ERGP27201257	RENOVATION OF PRESIDENT QUARTERS AT THE STATE HOUSE, PRESIDENTIAL VILLA, ABUJA	NEW	500,000,000
ERGP27202188	MAINTENANCE OF BUILDING/CIVIL INFRASTRUCTURES/MECHANICAL/ELECTRICAL FITTINGS/CLEANING/HORTICULTURAL SERVICES	NEW	149,825,673





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0111001001	STATE HOUSE - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		3,149,911,697
22	OTHER RECURRENT COSTS		2,396,162,201
2202	OVERHEAD COST		2,396,162,201
220201	TRAVEL & TRANSPORT - GENERAL		1,847,726,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		618,399,576
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,229,326,447
220203	MATERIALS & SUPPLIES - GENERAL		357,341,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,963,027
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,999,825
22020309	UNIFORMS & OTHER CLOTHING		857,124
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		337,521,678
220208	FUEL & LUBRICANTS - GENERAL		4,034,260
22020806	COOKING GAS/FUEL COST		4,034,260
220210	MISCELLANEOUS		187,060,264
22021001	REFRESHMENT & MEALS		35,119,298
22021002	HONORARIUM & SITTING ALLOWANCE		67,383,488
22021003	PUBLICITY & ADVERTISEMENTS		32,417,461
22021006	POSTAGES & COURIER SERVICES		2,883,946
22021007	WELFARE PACKAGES		39,835,868
22021009	SPORTING ACTIVITIES		9,420,203
23	CAPITAL EXPENDITURE		753,749,496
2301	FIXED ASSETS PURCHASED		16,749,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,749,496
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,454,627
23010114	PURCHASE OF COMPUTER PRINTERS		7,125,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,169,869
2303	REHABILITATION / REPAIRS		633,702,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		633,702,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		633,702,600
2305	OTHER CAPITAL PROJECTS		103,297,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		103,297,400
23050102	COMPUTER SOFTWARE ACQUISITION		103,297,400
	TOTAL OVERHEAD		2,396,162,201
	TOTAL RECURRENT		2,396,162,201
	TOTAL CAPITAL		753,749,496
	TOTAL ALLOCATION		3,149,911,697
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27195096	NATIONAL CENTRE FOR THE COORDINATION OF EARLY WARNING AND RESPONSE MECHANISM	ONGOING	333,702,600
ERGP27201258	RENOVATION OF VICE PRESIDENT QUARTERS AT STATE HOUSE, PRESIDENTIAL VILLA ABUJA	NEW	300,000,000
ERGP29172428	OUTSTANDING BANDWIDTH CONSUMED	ONGOING	27,000,000
ERGP29195097	PURCHASE OF IT EQUIPMENT	ONGOING	76,297,400
ERGP7172301	PURCHASE OF PHOTOCOPYING MACHINES ACCESSORIES	ONGOING	5,169,869
ERGP7172311	PURCHASE OF 1 NOS PRINTERS PHOTOCOPIERS	ONGOING	7,125,000
ERGP7172373	PURCHASE OF PUBLIC ADDRESS SYSTEM, 3 NOS VIDEO CAMERAS, PRESIDENTIAL TELEPROMPTER AND 10 NOS ZOOM H4NSP AUDIO RECORDER	ONGOING	4,454,627
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		21,221,703,748
22	OTHER RECURRENT COSTS		698,096,904
2202	OVERHEAD COST		698,096,904
220203	MATERIALS & SUPPLIES - GENERAL		4,999,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,999,502



		2024 APPROPRIATION ACT	
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>TYPE</b>	<b>AMOUNT</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,072,655</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,072,655
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>579,376,392</b>
22020501	LOCAL TRAINING		285,358,858
22020502	INTERNATIONAL TRAINING		294,017,534
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>103,648,355</b>
22021001	REFRESHMENT & MEALS		20,650,458
22021002	HONORARIUM & SITTING ALLOWANCE		82,997,897
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>20,523,606,844</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>395,106,844</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>395,106,844</b>
23010105	PURCHASE OF MOTOR VEHICLES		290,606,844
23010113	PURCHASE OF COMPUTERS		75,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		29,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,128,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,128,500,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,128,500,000
	<b>TOTAL OVERHEAD</b>		<b>698,096,904</b>
	<b>TOTAL RECURRENT</b>		<b>698,096,904</b>
	<b>TOTAL CAPITAL</b>		<b>20,523,606,844</b>
	<b>TOTAL ALLOCATION</b>		<b>21,221,703,748</b>
<b>0111001004</b>	<b>OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP29103847	PURCHASE OF COMPUTERS	ONGOING	75,000,000
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	29,500,000
ERGP7201346	PURCHASE OF MOTOR VEHICLES	NEW	290,606,844
ERGP9171767	STRATEGIC COMMUNICATION EQUIPMENT FOR EFFECTIVE ENGAGEMENT OF THE CRITICAL STAKEHOLDERS	ONGOING	128,500,000
ERGP9213048	RENOVATION OF DODAN BARRACKS PRESIDENTIAL LODGE	ONGOING	5,000,000,000
ERGP9213049	RENOVATION OF VICE PRESIDENT QUARTERS IN LAGOS	ONGOING	5,000,000,000
ERGP9213050	FULL DIGITALIZATION OF THE ENTIRE STATE HOUSE AND LAGOS STATE OFFICES AND QUARTERS	NEW	10,000,000,000
<b>0111001005</b>	<b>OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>TYPE</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>260,575,876</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>148,267,199</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>148,267,199</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>182,000</b>
22020202	TELEPHONE CHARGES		182,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>20,353,246</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,353,246
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>47,921,156</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,447,556
22020406	OTHER MAINTENANCE SERVICES		10,473,600
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,750,000</b>
22020501	LOCAL TRAINING		4,750,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>70,710,000</b>
22020801	MOTOR VEHICLE FUEL COST		70,710,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,350,797</b>
22021001	REFRESHMENT & MEALS		4,350,797
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>112,308,677</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>112,308,677</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>112,308,677</b>
23010105	PURCHASE OF MOTOR VEHICLES		78,865,060
23010113	PURCHASE OF COMPUTERS		5,450,000





		2024 APPROPRIATION ACT	
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,618,617
	<b>TOTAL OVERHEAD</b>		<b>148,267,199</b>
	<b>TOTAL RECURRENT</b>		<b>148,267,199</b>
	<b>TOTAL CAPITAL</b>		<b>112,308,677</b>
	<b>TOTAL ALLOCATION</b>		<b>260,575,876</b>
<b>0111001005</b>	<b>OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	78,865,060
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	2,375,000
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	5,450,000
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	25,618,617
<b>0111001006</b>	<b>STATE HOUSE MEDICAL CENTRE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,133,933,406</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>441,675,749</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>441,675,749</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,839,436</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,839,436
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>273,601,087</b>
22020307	DRUGS & MEDICAL SUPPLIES		248,350,424
22020309	UNIFORMS & OTHER CLOTHING		25,250,663
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>132,808,747</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,808,747
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>20,426,479</b>
22020501	LOCAL TRAINING		20,426,479
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>692,257,657</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>124,257,657</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>124,257,657</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		124,257,657
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>483,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>483,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		283,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>85,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>85,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,000,000
	<b>TOTAL OVERHEAD</b>		<b>441,675,749</b>
	<b>TOTAL RECURRENT</b>		<b>441,675,749</b>
	<b>TOTAL CAPITAL</b>		<b>692,257,657</b>
	<b>TOTAL ALLOCATION</b>		<b>1,133,933,406</b>
<b>0111001006</b>	<b>STATE HOUSE MEDICAL CENTRE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	52,000,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	124,257,657
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	231,000,000
ERGP27201361	CONSTRUCTION OF CALL DUTY DOCTORS QUARTERS FOR THE STATE HOUSE MEDICAL CENTRE	NEW	200,000,000
ERGP27201367	FACILITY MANAGEMENT SERVICES AT STATE HOUSE MEDICAL CENTRE	NEW	85,000,000
<b>0111001007</b>	<b>STATE HOUSE LAGOS LIAISON OFFICE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>632,432,664</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>300,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>300,000,000</b>





		2024 APPROPRIATION ACT	
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		42,093,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,093,898
220202	UTILITIES - GENERAL		17,972,676
22020201	ELECTRICITY CHARGES		17,972,676
220203	MATERIALS & SUPPLIES - GENERAL		56,681,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,837,212
22020303	NEWSPAPERS		2,290,942
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,553,780
220204	MAINTENANCE SERVICES - GENERAL		87,025,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,566,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,458,724
220208	FUEL & LUBRICANTS - GENERAL		75,674,424
22020801	MOTOR VEHICLE FUEL COST		75,674,424
220210	MISCELLANEOUS		20,551,480
22021001	REFRESHMENT & MEALS		20,551,480
23	CAPITAL EXPENDITURE		332,432,664
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2303	REHABILITATION / REPAIRS		172,432,664
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,432,664
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		132,432,664
	TOTAL OVERHEAD		300,000,000
	TOTAL RECURRENT		300,000,000
	TOTAL CAPITAL		332,432,664
	TOTAL ALLOCATION		632,432,664
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25205919	RECONSTRUCTION OF THE STATE HOUSE CLINIC IN THE LAGOS LIAISON OFFICE	NEW	50,000,000
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	82,432,664
ERGP27205881	CONSTRUCTION OF PRESIDENTIAL HELIPAD AT DODAN BARRACK , LAGOS LIAISON OFFICE	NEW	50,000,000
ERGP27205971	TOTAL RENOVATION/ OVERHAULING OF THE LIAISON OFFICE/ RESIDENCE	NEW	40,000,000
ERGP27205998	UPGRADING OF CCTV/COMMUNICATION FOR SECURITY AT DODAN BARRACKS	NEW	10,000,000
ERGP27205941	PROVISION OF TREATED VEHICLES, AMBULANCE, COASTER BUSES, SUV (8 PRADO JEEPS) FOR PRESIDENTIAL/VIP MOVEMENTS	NEW	100,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,326,997,975
21	PERSONNEL COST		814,104,651
2101	SALARY		682,662,980
210101	SALARIES AND WAGES		682,662,980
21010101	SALARY		682,662,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,441,671
210201	ALLOWANCES		29,319,067
21020111	REGULAR ALLOWANCES		29,319,067
210202	SOCIAL CONTRIBUTIONS		102,122,604
21020201	NHIS		34,133,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,989,455



0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	1,116,786,909
2202	OVERHEAD COST	1,116,786,909
220201	TRAVEL & TRANSPORT - GENERAL	648,813,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,443,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	551,576,000
220202	UTILITIES - GENERAL	101,379,000
22020201	ELECTRICITY CHARGES	94,040,000
22020202	TELEPHONE CHARGES	564,000
22020203	INTERNET ACCESS CHARGES	5,265,000
22020205	WATER RATES	800,000
22020206	SEWERAGE CHARGES	710,000
220203	MATERIALS & SUPPLIES - GENERAL	142,759,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,075,334
22020302	BOOKS	1,692,800
22020303	NEWSPAPERS	445,500
22020304	MAGAZINES & PERIODICALS	446,400
22020309	UNIFORMS & OTHER CLOTHING	4,834,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	120,601,076
220204	MAINTENANCE SERVICES - GENERAL	21,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE	2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,664,000
220205	TRAINING - GENERAL	30,296,000
22020501	LOCAL TRAINING	30,296,000
220206	OTHER SERVICES - GENERAL	15,659,000
22020601	SECURITY CHARGES	8,995,000
22020606	CLEANING AND FUMIGATION SERVICES	6,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,031,250
22020701	FINANCIAL CONSULTING	65,031,250
22020703	LEGAL SERVICES	7,000,000
22020709	AUDITING OF ACCOUNTS	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,985,000
22020803	PLANT / GENERATOR FUEL COST	9,660,000
22020806	COOKING GAS/FUEL COST	3,325,000
220209	FINANCIAL CHARGES - GENERAL	1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,760,000
220210	MISCELLANEOUS	66,976,940
22021002	HONORARIUM & SITTING ALLOWANCE	50,956,000
22021003	PUBLICITY & ADVERTISEMENTS	5,831,809
22021004	MEDICAL EXPENSES	1,831,809
22021006	POSTAGES & COURIER SERVICES	3,078,400
22021007	WELFARE PACKAGES	1,888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,444,920
22021009	SPORTING ACTIVITIES	1,945,500
23	CAPITAL EXPENDITURE	396,106,415
2301	FIXED ASSETS PURCHASED	88,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	53,800,000
2302	CONSTRUCTION / PROVISION	43,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	38,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
2303	REHABILITATION / REPAIRS	190,000,000





			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		190,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		190,000,000
2305	OTHER CAPITAL PROJECTS		74,306,415
230501	ACQUISITION OF NON TANGIBLE ASSETS		74,306,415
23050101	RESEARCH AND DEVELOPMENT		74,306,415
	<b>TOTAL PERSONNEL</b>		<b>814,104,651</b>
	<b>TOTAL OVERHEAD</b>		<b>1,116,786,909</b>
	<b>TOTAL RECURRENT</b>		<b>1,930,891,560</b>
	<b>TOTAL CAPITAL</b>		<b>396,106,415</b>
	<b>TOTAL ALLOCATION</b>		<b>2,326,997,975</b>
0111006001	NIPSS, KURU		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10201274	SOLAR POWERED UPS & STREET LIGHTING	NEW	18,000,000
ERGP10201277	REPLACEMENT OF 43 YEAR OLD UNDERGROUND ELECTRICITY CABLES - ABOUT 10KMS	NEW	20,000,000
ERGP23201261	RENOVATION OF 40 UNITS OF PARTICIPANTS QRTS	NEW	90,000,000
ERGP23201262	REHABILITATION OF THE FENCE CONSTRUCTION OF PLINTHS AROUND THE PERIMETER	NEW	30,000,000
ERGP23201267	REHABILITATION OF RESEARCH FELLOWS QTRS	NEW	70,000,000
ERGP23201280	PURCHASE OF FIRE TRUCKS	NEW	53,800,000
ERGP28201278	CONSTRUCTION OF BOREHOLES/ RESERVOIRS - 6 NOS	NEW	5,000,000
ERGP30201264	RESEARCH ON INDUSTRIALIZATION, DIGITAL ECONOMY AND JOB CREATION COVERING 774 LGA'S (N1.68M/LGA)	NEW	35,000,000
ERGP30201275	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	NEW	39,306,415
ERGP8201271	EQUIPING OF MEDIA HOUSE	NEW	35,000,000
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		2,440,745,311
21	PERSONNEL COST		1,400,382,179
2101	SALARY		824,827,415
210101	SALARIES AND WAGES		824,827,415
21010101	SALARY		824,827,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,554,764
210201	ALLOWANCES		453,491,710
21020111	REGULAR ALLOWANCES		453,491,710
210202	SOCIAL CONTRIBUTIONS		122,063,054
21020201	NHIS		40,687,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,375,369
22	OTHER RECURRENT COSTS		715,621,493
2202	OVERHEAD COST		715,621,493
220201	TRAVEL & TRANSPORT - GENERAL		108,315,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,827,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,487,535
220202	UTILITIES - GENERAL		85,092,778
22020201	ELECTRICITY CHARGES		43,038,778
22020202	TELEPHONE CHARGES		2,059,692
22020203	INTERNET ACCESS CHARGES		28,815,182
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,000
22020205	WATER RATES		358,560
22020206	SEWERAGE CHARGES		100,566
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,706,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,107,809



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		APPROPRIATION	
		ACT	
CODE	LINE ITEM	AMOUNT	
0111001001	STATE HOUSE - HQTRS		
22020303	NEWSPAPERS	1,050,059	
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,308,223	
22020307	DRUGS & MEDICAL SUPPLIES	240,000	
220204	MAINTENANCE SERVICES - GENERAL	142,205,385	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,786,482	
22020402	MAINTENANCE OF OFFICE FURNITURE	5,609,828	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	93,639,600	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,493,428	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,132,091	
22020406	OTHER MAINTENANCE SERVICES	7,543,956	
220205	TRAINING - GENERAL	80,000,000	
22020501	LOCAL TRAINING	80,000,000	
220206	OTHER SERVICES - GENERAL	38,660,089	
22020601	SECURITY CHARGES	30,684,500	
22020606	CLEANING AND FUMIGATION SERVICES	7,975,589	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	76,399,927	
22020701	FINANCIAL CONSULTING	60,718,716	
22020702	INFORMATION TECHNOLOGY CONSULTING	10,597,902	
22020703	LEGAL SERVICES	5,083,309	
220208	FUEL & LUBRICANTS - GENERAL	86,400,000	
22020801	MOTOR VEHICLE FUEL COST	33,600,000	
22020803	PLANT / GENERATOR FUEL COST	52,800,000	
220209	FINANCIAL CHARGES - GENERAL	100,937	
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,937	
220210	MISCELLANEOUS	74,741,251	
22021001	REFRESHMENT & MEALS	15,039,906	
22021003	PUBLICITY & ADVERTISEMENTS	5,438,874	
22021004	MEDICAL EXPENSES	27,636,651	
22021006	POSTAGES & COURIER SERVICES	4,914,720	
22021007	WELFARE PACKAGES	13,896,060	
22021009	SPORTING ACTIVITIES	7,815,040	
23	CAPITAL EXPENDITURE	324,741,639	
2301	FIXED ASSETS PURCHASED	177,390,325	
230101	PURCHASE OF FIXED ASSETS - GENERAL	177,390,325	
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,890,325	
23010113	PURCHASE OF COMPUTERS	26,500,000	
2302	CONSTRUCTION / PROVISION	37,920,528	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,920,528	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	37,920,528	
2305	OTHER CAPITAL PROJECTS	109,430,786	
230501	ACQUISITION OF NON TANGIBLE ASSETS	109,430,786	
23050102	COMPUTER SOFTWARE ACQUISITION	79,050,000	
23050103	MONITORING AND EVALUATION	30,380,786	
	TOTAL PERSONNEL	1,400,382,179	
	TOTAL OVERHEAD	715,621,493	
	TOTAL RECURRENT	2,116,003,672	
	TOTAL CAPITAL	324,741,639	
	TOTAL ALLOCATION	2,440,745,311	
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	30,380,786
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	79,050,000
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,890,325
ERGP1205869	PURCHASE OF COMPUTERS	NEW	26,500,000
ERGP1205905	REMODELING OF SECURITY HOUSE AND BPE MAIN ENTRANCE DOOR	NEW	30,000,000
ERGP7157033	PURCHASE OF 3 PROJECT VEHICLES	ONGOING	120,000,000





		2024	
		APPROPRIATION	
		ACT	
CODE	LINE ITEM	AMOUNT	
0111001001	STATE HOUSE - HQTRS		
ERGP20243510	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT SANUSI VILLAGE OWO LGA	NEW	7,920,528
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	56,839,613,873	
21	PERSONNEL COST	37,073,666,336	
2101	SALARY	17,256,919,433	
210101	SALARIES AND WAGES	17,256,919,433	
21010101	SALARY	17,256,919,433	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,816,746,903	
210201	ALLOWANCES	17,228,208,988	
21020101	NON REGULAR ALLOWANCES	834,041,257	
21020111	REGULAR ALLOWANCES	16,394,167,731	
210202	SOCIAL CONTRIBUTIONS	2,588,537,915	
21020201	NHIS	862,845,972	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,725,691,943	
22	OTHER RECURRENT COSTS	14,794,179,778	
2202	OVERHEAD COST	14,794,179,778	
220201	TRAVEL & TRANSPORT - GENERAL	5,345,947,261	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,168,721	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,257,540,236	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,202,314,148	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	535,924,157	
220202	UTILITIES - GENERAL	657,909,618	
22020201	ELECTRICITY CHARGES	484,119,650	
22020202	TELEPHONE CHARGES	10,650,515	
22020203	INTERNET ACCESS CHARGES	66,959,060	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,003,973	
22020205	WATER RATES	22,993,231	
22020206	SEWERAGE CHARGES	30,663,371	
22020207	LEASED COMMUNICATION LINES(S)	17,519,818	
220203	MATERIALS & SUPPLIES - GENERAL	1,028,289,923	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	459,313,090	
22020302	BOOKS	10,034,722	
22020303	NEWSPAPERS	24,446,965	
22020305	PRINTING OF NON SECURITY DOCUMENTS	143,829,982	
22020306	PRINTING OF SECURITY DOCUMENTS	201,225,412	
22020307	DRUGS & MEDICAL SUPPLIES	141,468,597	
22020309	UNIFORMS & OTHER CLOTHING	47,971,156	
220204	MAINTENANCE SERVICES - GENERAL	1,509,562,316	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	152,764,965	
22020402	MAINTENANCE OF OFFICE FURNITURE	21,884,761	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,086,600,842	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	117,035,966	
22020405	MAINTENANCE OF PLANTS/GENERATORS	131,275,783	
220205	TRAINING - GENERAL	301,759,894	
22020501	LOCAL TRAINING	184,515,765	
22020502	INTERNATIONAL TRAINING	117,244,129	
220206	OTHER SERVICES - GENERAL	980,943,102	
22020603	OFFICE RENT	81,450,191	
22020605	SECURITY OPERATIONS (OVERHEAD)	836,934,137	
22020606	CLEANING AND FUMIGATION SERVICES	62,558,775	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,069,112,046	
22020701	FINANCIAL CONSULTING	401,165,802	
22020703	LEGAL SERVICES	576,038,108	
22020709	AUDITING OF ACCOUNTS	91,908,136	
220208	FUEL & LUBRICANTS - GENERAL	1,350,613,042	
22020801	MOTOR VEHICLE FUEL COST	507,052,281	
22020803	PLANT / GENERATOR FUEL COST	843,560,761	



		2024 APPROPRIATION ACT	
0111001001	STATE HOUSE - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
220209	FINANCIAL CHARGES - GENERAL		1,419,430,067
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,202,925
22020902	INSURANCE PREMIUM		1,404,227,142
220210	MISCELLANEOUS		1,130,612,509
22021001	REFRESHMENT & MEALS		220,105,536
22021002	HONORARIUM & SITTING ALLOWANCE		34,532,308
22021003	PUBLICITY & ADVERTISEMENTS		143,615,293
22021004	MEDICAL EXPENSES		220,231,838
22021006	POSTAGES & COURIER SERVICES		71,739,605
22021007	WELFARE PACKAGES		104,546,178
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		84,006,849
22021009	SPORTING ACTIVITIES		115,623,094
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		136,211,809
23	CAPITAL EXPENDITURE		4,971,767,759
2301	FIXED ASSETS PURCHASED		827,491,512
230101	PURCHASE OF FIXED ASSETS - GENERAL		827,491,512
23010105	PURCHASE OF MOTOR VEHICLES		413,745,756
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		413,745,756
2305	OTHER CAPITAL PROJECTS		4,144,276,247
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,144,276,247
23050102	COMPUTER SOFTWARE ACQUISITION		4,144,276,247
	TOTAL PERSONNEL		37,073,666,336
	TOTAL OVERHEAD		14,794,179,778
	TOTAL RECURRENT		51,867,846,114
	TOTAL CAPITAL		4,971,767,759
	TOTAL ALLOCATION		56,839,613,873
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP15206115	PURCHASE OF FITTINGS, SHELVES FOR THE HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
ERGP15206128	PURCHASE OF VEHICLES FOR THE HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
ERGP15206146	PURCHASE OF SOFTWARE FOR HQTRS AND ZONAL COMMANDS	ONGOING	413,745,756
	CONSTRUCTION OF TACTICAL OPERATION CENTRES IN ABUJA, LAGOS, PH, ENUGU AND KANO		373,053,049
	SECOND PHASE CONSTRUCTION & INFRASTRUCTURE OF NEW EFCC ACADEMY, ABUJA.		932,632,623
	CONSTRUCTION OF OFFICE BUILDING FOR ENUGU & KANO FORENSIC CENTRE		93,263,262
	REHABILITATION/REPAIR OF OFFICE BUILDING BUILDING		51,653,937
	FORENSIC SOFTWARE AND HARDWARE LICENCE ACQUISITION AND RENEWAL		240,044,342
	COMPUTER SOFTWARE /HARDWARE ACQUISITION		355,656,878
	OTHER CAPITAL PROJECTS		1,684,226,401
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		11,534,489,032
21	PERSONNEL COST		6,299,258,113
2101	SALARY		4,975,625,579
210101	SALARIES AND WAGES		4,975,625,579
21010101	SALARY		4,975,625,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,323,632,534
210201	ALLOWANCES		589,212,575
21020101	NON REGULAR ALLOWANCES		589,212,575
210202	SOCIAL CONTRIBUTIONS		734,419,959
21020201	NHIS		245,781,279
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		488,638,680
22	OTHER RECURRENT COSTS		3,331,430,587





0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,331,430,587</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>792,523,543</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,216,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	83,578,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	392,864,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	292,864,617
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>65,793,147</b>
22020201	ELECTRICITY CHARGES	9,286,462
22020202	TELEPHONE CHARGES	40,441,107
22020203	INTERNET ACCESS CHARGES	13,929,692
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,950,157
22020205	WATER RATES	185,729
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,270,459</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,555,769
22020302	BOOKS	835,782
22020303	NEWSPAPERS	232,162
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,321,615
22020307	DRUGS & MEDICAL SUPPLIES	1,094,675
22020309	UNIFORMS & OTHER CLOTHING	1,230,456
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>126,299,174</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,216,154
22020402	MAINTENANCE OF OFFICE FURNITURE	580,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,286,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,286,462
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,929,692
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>316,080,771</b>
22020501	LOCAL TRAINING	23,216,154
22020502	INTERNATIONAL TRAINING	292,864,617
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>283,407,618</b>
22020603	OFFICE RENT	18,572,923
22020604	RESIDENTIAL RENT	16,251,308
22020605	SECURITY OPERATIONS (OVERHEAD)	92,864,617
22020606	CLEANING AND FUMIGATION SERVICES	155,718,770
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>216,166,039</b>
22020701	FINANCIAL CONSULTING	177,859,385
22020703	LEGAL SERVICES	38,306,654
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>313,759,156</b>
22020801	MOTOR VEHICLE FUEL COST	260,362,001
22020803	PLANT / GENERATOR FUEL COST	53,397,155
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>469,831,900</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	183,438
22020902	INSURANCE PREMIUM	469,648,462
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>732,298,780</b>
22021001	REFRESHMENT & MEALS	46,432,308
22021002	HONORARIUM & SITTING ALLOWANCE	23,216,154
22021003	PUBLICITY & ADVERTISEMENTS	6,964,846
22021004	MEDICAL EXPENSES	9,286,462
22021006	POSTAGES & COURIER SERVICES	50,464,323
22021007	WELFARE PACKAGES	584,883,798
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,429,169
22021009	SPORTING ACTIVITIES	2,135,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,485,834
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,903,800,332</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>823,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>823,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	603,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	170,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	50,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,080,800,332</b>



		2024 APPROPRIATION ACT	
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,080,800,332</b>
23050102	COMPUTER SOFTWARE ACQUISITION		1,080,800,332
	<b>TOTAL PERSONNEL</b>		<b>6,299,258,113</b>
	<b>TOTAL OVERHEAD</b>		<b>3,331,430,587</b>
	<b>TOTAL RECURRENT</b>		<b>9,630,688,700</b>
	<b>TOTAL CAPITAL</b>		<b>1,903,800,332</b>
	<b>TOTAL ALLOCATION</b>		<b>7,534,489,032</b>
<b>0111009002</b>	<b>NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	330,800,332
ERGP15191948	PURCHASE OF SECURITY EQUIPMENT (HARDWARE)	ONGOING	50,000,000
ERGP15191957	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE TEMPORARY SITE	ONGOING	170,000,000
ERGP30196433	PURCHASE OF MOTOR VEHICLES	ONGOING	603,000,000
ERGP30196434	CONSTRUCTION AND PROVISION OFFICE BUILDING		150,000,000
ERGP30196435	CONSTRUCTION AND PROVISION OF RESIDENTIAL BUILDING		600,000,000
<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>2,234,785,641</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>680,428,146</b>
<b>2101</b>	<b>SALARY</b>		<b>593,121,048</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>593,121,048</b>
21010101	SALARY		593,121,048
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>87,307,098</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>87,307,098</b>
21020201	NHIS		29,102,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,204,732
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,264,938,807</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,264,938,807</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>342,344,330</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,612,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		173,528,322
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,203,186
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>58,165,532</b>
22020201	ELECTRICITY CHARGES		28,477,310
22020202	TELEPHONE CHARGES		1,788,222
22020203	INTERNET ACCESS CHARGES		26,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>111,299,051</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,407,202
22020302	BOOKS		50,000
22020303	NEWSPAPERS		2,417,954
22020304	MAGAZINES & PERIODICALS		242,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,693,716
22020306	PRINTING OF SECURITY DOCUMENTS		1,705,832
22020309	UNIFORMS & OTHER CLOTHING		782,347
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>56,268,559</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		26,822,070
22020402	MAINTENANCE OF OFFICE FURNITURE		2,581,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,730,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,655,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		11,478,914





			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		193,219,906
22020501	LOCAL TRAINING		193,219,906
220206	OTHER SERVICES - GENERAL		42,213,871
22020601	SECURITY CHARGES		15,096,233
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,117,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		129,341,762
22020701	FINANCIAL CONSULTING		65,737,626
22020702	INFORMATION TECHNOLOGY CONSULTING		20,604,136
22020703	LEGAL SERVICES		43,000,000
220208	FUEL & LUBRICANTS - GENERAL		62,675,188
22020801	MOTOR VEHICLE FUEL COST		32,640,000
22020803	PLANT / GENERATOR FUEL COST		30,035,188
220209	FINANCIAL CHARGES - GENERAL		17,837,663
22020901	BANK CHARGES (OTHER THAN INTEREST)		558,819
22020902	INSURANCE PREMIUM		17,278,844
220210	MISCELLANEOUS		251,572,945
22021001	REFRESHMENT & MEALS		26,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		26,000,000
22021003	PUBLICITY & ADVERTISEMENTS		54,280,719
22021004	MEDICAL EXPENSES		4,352,775
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021007	WELFARE PACKAGES		100,957,820
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,567,517
22021009	SPORTING ACTIVITIES		2,371,427
22021013	PROMOTION (SERVICE WIDE)		10,007,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,658
23	CAPITAL EXPENDITURE		289,418,688
2301	FIXED ASSETS PURCHASED		192,359,696
230101	PURCHASE OF FIXED ASSETS - GENERAL		192,359,696
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,175,696
23010113	PURCHASE OF COMPUTERS		75,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,184,000
2305	OTHER CAPITAL PROJECTS		97,058,992
230501	ACQUISITION OF NON TANGIBLE ASSETS		97,058,992
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		77,058,992
	TOTAL PERSONNEL		680,428,146
	TOTAL OVERHEAD		1,264,938,807
	TOTAL RECURRENT		1,945,366,953
	TOTAL CAPITAL		289,418,688
	TOTAL ALLOCATION		2,234,785,641
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
BPP05015537	DIRECT PROCUREMENT OF PRINTERS	NEW	1,184,000
BPP05204219	PURCHASE OF COMPUTERS	NEW	75,000,000
ERGP15107497	PROVISION OF OFFICE FURNITURE AND FITTINGS	NEW	16,175,696
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	20,000,000
ERGP15107608	PROCUREMENT AUDIT	NEW	70,000,000
ERGP15125747	PURCHASE OF OPERATIONAL MOTOR VEHICLES	NEW	100,000,000
ERGP20243511	PROVISIONS OF TEXTBOOKS IN AFUDA SECONDARY SCHOOL, ESAN CENTRAL LOCAL GOVERNMENT, EDO STATE.	NEW	7,058,992
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		



		2024
		APPROPRIATION
		ACT
0111001001	STATE HOUSE - HQTRS	
CODE	LINE ITEM	AMOUNT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,690,632,779
21	PERSONNEL COST	1,134,312,566
2101	SALARY	990,874,948
210101	SALARIES AND WAGES	990,874,948
21010101	SALARY	990,874,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,437,618
210202	SOCIAL CONTRIBUTIONS	143,437,618
21020201	NHIS	47,812,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	95,625,079
22	OTHER RECURRENT COSTS	1,113,174,884
2202	OVERHEAD COST	1,113,174,884
220201	TRAVEL & TRANSPORT - GENERAL	215,802,466
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	75,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	85,802,466
220202	UTILITIES - GENERAL	48,436,479
22020201	ELECTRICITY CHARGES	10,956,070
22020202	TELEPHONE CHARGES	6,158,803
22020203	INTERNET ACCESS CHARGES	10,237,069
22020204	SATELLITE BROADCASTING ACCESS CHARGES	13,817,274
22020205	WATER RATES	3,077,580
22020206	SEWERAGE CHARGES	4,189,683
220203	MATERIALS & SUPPLIES - GENERAL	69,696,479
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,335,372
22020302	BOOKS	2,256,290
22020303	NEWSPAPERS	1,773,444
22020304	MAGAZINES & PERIODICALS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,050,324
22020306	PRINTING OF SECURITY DOCUMENTS	6,546,888
22020307	DRUGS & MEDICAL SUPPLIES	3,734,161
220204	MAINTENANCE SERVICES - GENERAL	108,438,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,813,411
22020402	MAINTENANCE OF OFFICE FURNITURE	5,641,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	38,147,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,990,401
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,345,090
22020406	OTHER MAINTENANCE SERVICES	8,500,000
220205	TRAINING - GENERAL	41,772,052
22020501	LOCAL TRAINING	41,772,052
220206	OTHER SERVICES - GENERAL	54,281,450
22020601	SECURITY CHARGES	11,281,450
22020603	OFFICE RENT	10,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	30,000,000
22020606	CLEANING AND FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	80,520,771
22020701	FINANCIAL CONSULTING	52,320,771
22020702	INFORMATION TECHNOLOGY CONSULTING	7,200,000
22020703	LEGAL SERVICES	21,000,000
220208	FUEL & LUBRICANTS - GENERAL	75,843,288
22020801	MOTOR VEHICLE FUEL COST	45,503,288
22020803	PLANT / GENERATOR FUEL COST	30,340,000
220209	FINANCIAL CHARGES - GENERAL	64,525,850
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,477,871
22020902	INSURANCE PREMIUM	62,047,979
220210	MISCELLANEOUS	353,857,987
22021001	REFRESHMENT & MEALS	23,729,525
22021002	HONORARIUM & SITTING ALLOWANCE	81,406,643
22021003	PUBLICITY & ADVERTISEMENTS	79,177,671





0111001001 STATE HOUSE - HQTRS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		8,345,090
22021007	WELFARE PACKAGES		95,843,782
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,379,800
22021009	SPORTING ACTIVITIES		12,323,555
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		35,651,921
23	CAPITAL EXPENDITURE		1,443,145,329
2301	FIXED ASSETS PURCHASED		725,811,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		725,811,554
23010105	PURCHASE OF MOTOR VEHICLES		280,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		84,850,939
23010113	PURCHASE OF COMPUTERS		90,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		115,910,615
23010115	PURCHASE OF PHOTOCOPYING MACHINES		51,000,000
23010117	PURCHASE OF SHREDDING MACHINES		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		68,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2305	OTHER CAPITAL PROJECTS		717,333,775
230501	ACQUISITION OF NON TANGIBLE ASSETS		717,333,775
23050101	RESEARCH AND DEVELOPMENT		434,779,251
23050102	COMPUTER SOFTWARE ACQUISITION		80,000,000
23050103	MONITORING AND EVALUATION		202,554,524
	TOTAL PERSONNEL		1,134,312,566
	TOTAL OVERHEAD		1,113,174,884
	TOTAL RECURRENT		2,247,487,450
	TOTAL CAPITAL		1,443,145,329
	TOTAL ALLOCATION		3,690,632,779
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10201638	ALTERNATIVE POWER GENERATION - SOLAR	NEW	68,750,000
ERGP15201669	RESEARCH STUDY ON ANTI-CORRUPTION PROGRAM	NEW	70,808,221
ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	ONGOING	104,707,344
ERGP27195103	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY ACQUIRED OFFICE BUILDING	ONGOING	84,850,939
ERGP29188507	FISCAL ALLOCATION AND STATUTORY DISBURSEMENT AUDIT PROJECT	ONGOING	87,209,595
ERGP29195100	PURCHASE AND UPGRADE OF ICT EQUIPMENTS AND SOFTWARE	ONGOING	80,000,000
ERGP29195101	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	75,000,000
ERGP29201630	PURCHASE OF COMPUTER PRINTER	NEW	40,910,615
ERGP29201714	PURCHASE OF PHOTOCOPYING MACHINES	NEW	51,000,000
ERGP29201715	PURCHASE OF SHREDDING MACHINES	NEW	5,000,000
ERGP29201718	PURCHASE OF COMPUTER	NEW	90,000,000
ERGP30188510	PURCHASE OF PROJECT VEHICLES	ONGOING	280,300,000
ERGP30195160	RESEARCH STUDIES ON EXTRACTIVE INDUSTRY	ONGOING	126,640,000
ERGP30201642	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	30,000,000
ERGP3188508	ESTABLISHMENT OF EXTRACTIVE INDUSTRY DATA CENTRE	ONGOING	81,400,229
ERGP3195102	SOLID MINERALS INDUSTRY AUDIT PROJECT	ONGOING	97,847,180



		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
0111001001	STATE HOUSE - HQTRS		
ERGP20244462	PURCHASE OF 3 NOS. DIGITAL THERMAL IMAGING PRINTER AND 3 NOS. SHREDING MACHINES FOR HOUSE PUBLIC ACCOUNTS COMMITTEE	NEW	41,232,724
ERGP20244463	PURCHASE OF 3 NOS. DIGITAL THERMAL IMAGING PRINTER FOR SENATES COMMITTEE	NEW	27,488,482
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
2	EXPENDITURE		3,922,642,485
21	PERSONNEL COST		1,795,390,506
2101	SALARY		1,216,170,480
210101	SALARIES AND WAGES		1,216,170,480
21010101	SALARY		1,216,170,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		579,220,026
210201	ALLOWANCES		398,542,224
21020111	REGULAR ALLOWANCES		398,542,224
210202	SOCIAL CONTRIBUTIONS		180,677,802
21020201	NHIS		60,225,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,451,868
22	OTHER RECURRENT COSTS		500,939,640
2202	OVERHEAD COST		500,939,640
220201	TRAVEL & TRANSPORT - GENERAL		100,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,300,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		6,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,639,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,439,640
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		80,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		40,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		100,000,000
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		90,000,000
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220210	MISCELLANEOUS		34,000,000
22021004	MEDICAL EXPENSES		2,000,000





		2024 APPROPRIATION ACT	
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		30,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,626,312,339</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>837,512,339</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>837,512,339</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		837,512,339
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>788,800,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>788,800,000</b>
23050101	RESEARCH AND DEVELOPMENT		788,800,000
	<b>TOTAL PERSONNEL</b>		<b>1,795,390,506</b>
	<b>TOTAL OVERHEAD</b>		<b>500,939,640</b>
	<b>TOTAL RECURRENT</b>		<b>2,296,330,146</b>
	<b>TOTAL CAPITAL</b>		<b>1,626,312,339</b>
	<b>TOTAL ALLOCATION</b>		<b>3,922,642,485</b>
<b>0111048001</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	160,000,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	ONGOING	57,512,339
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	100,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	40,000,000
ERGP30140118	CONDUCT OF PRE FEASIBILITY AND FEASIBILITY STUDIES INCLUDING SITE CHARACTERIZATION AND ENVIRONMENTAL IMPACT ASSESSMENT	ONGOING	300,000,000
ERGP30203808	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT CENTER FOR ENERGY RESEARCH AND TRAINING CERT ZARIA	NEW	50,000,000
ERGP30203817	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT CENTER FOR ENERGY RESEARCH AND DEVELOPMENT CERD ILE LFE	NEW	40,000,000
ERGP30203833	INSTALLATION OF LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NUCLEAR TECHNOLOGY CENTER SHEDA AND OTHER CENTERS	NEW	90,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	100,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	480,000,000
ERGP20249791	RECONSTRUCTION OF THE TWO PERIMETER FENCES FOR THE SECURITY AND SAFETY OF CRITICAL NUCLEAR INFRASTRUCTURES IN CERT ZARIA	NEW	208,800,000
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>215,816,088</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,146,337</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,146,337</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,523,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,724,851</b>
22020201	ELECTRICITY CHARGES		2,654,000
22020203	INTERNET ACCESS CHARGES		3,070,851
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,384,680</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,458,899
22020303	NEWSPAPERS		2,440,000
22020304	MAGAZINES & PERIODICALS		535,781



		2024 APPROPRIATION ACT	
<b>0111001001</b>	<b>STATE HOUSE - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>TYPE</b>	<b>AMOUNT</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,300,673</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,467,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,225,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,077,412
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,611,393</b>
22020501	LOCAL TRAINING		8,611,393
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,388,000</b>
22020601	SECURITY CHARGES		1,880,000
22020606	CLEANING AND FUMIGATION SERVICES		3,508,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,277,800</b>
22020801	MOTOR VEHICLE FUEL COST		3,777,800
22020803	PLANT / GENERATOR FUEL COST		3,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,935,540</b>
22021001	REFRESHMENT & MEALS		5,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,755,540
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>139,669,751</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>59,669,751</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>59,669,751</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,700,000
23010113	PURCHASE OF COMPUTERS		12,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		13,240,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,900,000
23010117	PURCHASE OF SHREDDING MACHINES		1,960,000
23010118	PURCHASE OF SCANNERS		3,869,751
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>80,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>80,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	<b>TOTAL OVERHEAD</b>		<b>76,146,337</b>
	<b>TOTAL RECURRENT</b>		<b>76,146,337</b>
	<b>TOTAL CAPITAL</b>		<b>139,669,751</b>
	<b>TOTAL ALLOCATION</b>		<b>215,816,088</b>
<b>0111051001</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27112316	PURCHASE OF OFFICE FURNITURE & FITTINGS & 5 NOS REFRIGERATORS	ONGOING	15,700,000
ERGP29112296	PURCHASE OF 12 NOS OFFICEJET PRO 8620 E-ALL-IN-ONE	ONGOING	13,240,000
ERGP29112301	PURCHASE OF 20NOS COMPUTER LAP-TOPS	ONGOING	12,000,000
ERGP29112306	PURCHASE OF 12NOS SCANNERS	ONGOING	3,869,751
ERGP29112311	PURCHASE OF 3NO PHOTOCOPIER & 3NO WORKSTATION ZEROW COPIER	ONGOING	12,900,000
ERGP29112318	PURCHASE OF 12NOS SHREDDING MACHINES	ONGOING	1,960,000
ERGP30112321	RESEARCH & DEVELOPMENT ON ECONOMIC MILESTONE OF MR. PRESIDENT'S ADMINISTRATION	ONGOING	80,000,000
<b>0111056001</b>	<b>NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>14,247,039,063</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>142,442,960</b>
<b>2101</b>	<b>SALARY</b>		<b>96,400,471</b>





0111001001 STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210101	<b>SALARIES AND WAGES</b>	<b>96,400,471</b>
21010101	SALARY	96,400,471
2102	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,042,489</b>
210201	<b>ALLOWANCES</b>	<b>31,859,261</b>
21020111	REGULAR ALLOWANCES	31,859,261
210202	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,183,228</b>
21020201	NHIS	4,820,024
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	9,363,204
22	<b>OTHER RECURRENT COSTS</b>	<b>532,572,234</b>
2202	<b>OVERHEAD COST</b>	<b>532,572,234</b>
220201	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>53,501,470</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,201,470
220202	<b>UTILITIES - GENERAL</b>	<b>11,500,000</b>
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	2,000,000
220203	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>45,200,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000
22020302	BOOKS	100,000
22020303	NEWSPAPERS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020307	DRUGS & MEDICAL SUPPLIES	15,000,000
22020309	UNIFORMS & OTHER CLOTHING	5,000,000
220204	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>82,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000,000
22020406	OTHER MAINTENANCE SERVICES	10,000,000
220205	<b>TRAINING - GENERAL</b>	<b>50,000,000</b>
22020501	LOCAL TRAINING	20,000,000
22020502	INTERNATIONAL TRAINING	30,000,000
220206	<b>OTHER SERVICES - GENERAL</b>	<b>80,000,000</b>
22020605	SECURITY OPERATIONS (OVERHEAD)	80,000,000
220207	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>68,000,000</b>
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	30,000,000
22020706	SURVEYING SERVICES	35,000,000
220208	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>42,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	25,000,000
22020803	PLANT / GENERATOR FUEL COST	17,000,000
220209	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,070,764</b>
22020902	INSURANCE PREMIUM	5,070,764
220210	<b>MISCELLANEOUS</b>	<b>95,300,000</b>
22021001	REFRESHMENT & MEALS	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	32,000,000
22021004	MEDICAL EXPENSES	5,000,000
22021006	POSTAGES & COURIER SERVICES	17,000,000
22021007	WELFARE PACKAGES	15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	15,000,000
23	<b>CAPITAL EXPENDITURE</b>	<b>13,572,023,869</b>
2301	<b>FIXED ASSETS PURCHASED</b>	<b>1,878,557,077</b>



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,878,557,077
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,878,557,077
2302	CONSTRUCTION / PROVISION		10,132,492,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,132,492,375
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,132,492,375
2305	OTHER CAPITAL PROJECTS		1,560,974,417
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,560,974,417
23050101	RESEARCH AND DEVELOPMENT		1,560,974,417
	<b>TOTAL PERSONNEL</b>		<b>142,442,960</b>
	<b>TOTAL OVERHEAD</b>		<b>532,572,234</b>
	<b>TOTAL RECURRENT</b>		<b>675,015,194</b>
	<b>TOTAL CAPITAL</b>		<b>13,572,023,869</b>
	<b>TOTAL ALLOCATION</b>		<b>14,247,039,063</b>
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP1188969	PROVISION OF FARM INPUTS (WHEAT SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188970	PROVISION OF FARM INPUTS (MAIZE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188971	PROVISION OF FARM INPUTS (CASSAVA STEM) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188972	PROVISION OF FARM INPUTS (PALM SEEDLINGS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188973	PROVISION OF FARM INPUTS (RICE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	100,000,000
ERGP1188974	PROVISION OF FARM INPUTS (AGROCHEMICALS, FERTILIZERS, AFLASAFE) IN SOME SELECTED STATES FOR NALDA FARMS	ONGOING	150,000,000
ERGP1188975	LAND CLEARING IN SOME SELECTED STATES	ONGOING	332,492,375
ERGP1188976	LAND PREPARATION IN SOME SELECTED STATES	ONGOING	225,000,000
ERGP1188977	PROVISION OF FINGERLINGS IN SOME SELECTED STATES	ONGOING	100,000,000
ERGP1188978	PROVISION OF MEDICATION AND FEEDS FOR FISH IN SOME SELECTED STATES	ONGOING	150,000,000
ERGP1188979	SKILL ACQUISITION FOR WOMAN, YOUTH AND STAFF IN SELECTED STATES	ONGOING	20,000,000
ERGP1188980	PRODUCTION OF INDUSTRIAL FIBRE IN COLLABORATION WITH FOREIGN INSTITUTION	ONGOING	130,000,000
ERGP1188981	PROCUREMENT OF AIR SPRAYING EQUIPMENT	ONGOING	150,000,000
ERGP1188982	PURCHASE OF TRACTORS, PLANTERS AND COMBINED HARVESTERS	ONGOING	250,000,000
ERGP1188983	CONSTRUCTION OF GREENHOUSES WITH BOREHOLES IN SOME SELECTED STATES	ONGOING	50,000,000
ERGP1189313	PURCHASE OF POULTRY FEEDS IN SOME SELECTED FOR NALDA FARMS	ONGOING	48,557,077
ERGP1189314	PROCUREMENT OF SEEDS, FERTILIZER, AGROCHEMICALS FOR SUPPORT TO SMALL HOLDER FARMERS IN SOME SELECTED STATES	ONGOING	100,000,000
ERGP1189315	LAND ACQUISITION AND DOCUMENTATION ACROSS THE COUNTRY	ONGOING	25,000,000
ERGP1201419	PROVISION OF STRUCTURES FOR NALDA INSTITUTE OF AGRIC BUSINESS AND ENTREPRENEURSHIP IN THE SIX GEOPOLITICAL ZONES	NEW	600,000,000
ERGP1201422	PARTNERSHIP WITH MOROCCOAN GOVERNMENT IN CROP PRODUCTION & ANIMAL HUSBANDRY	NEW	100,000,000
ERGP12211732	PROVISION OF IRRIGATION PUMP MACHINES TO FARMERS IN PAIKORO, CHANCHAGA AND BOSSO LGAs NIGER STATE	NEW	250,000,000
ERGP20244096	SUPPLY OF SOLAR IRRIGATION PUMPS IN JIGAWA SOUTH WEST SENATORIAL ZONE	NEW	50,000,000
ERGP20245026	PROCUREMENT OF FERTILIZER ACROSS JIGAWA SOUTH-WEST SENATORIAL ZONE	NEW	50,000,000





0111001001	STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20245890	SUPPLY OF IRRIGATION PUMPS ACROSS KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	75,000,000
ERGP20247272	DESIGN AND CONSTRUCTION OF PROTOTYPE 100 STALLS CAPACITY RURAL MARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY FOR NALDA FARMERS IN GAWU BABANGIDA, GWADA, TAFI AND TAGINA.	NEW	800,000,000
ERGP20247273	PROVISION OF SOLAR BOREHOLES IN SELECTED WARDS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP20247274	CONSTRUCTION OF AGRICULTURAL LABORATORY, COLD ROOM AND WAREHOUSE FOR TESTING, INSPECTION AND CERTIFICATION (TIC) SERVICES OF AGRICULTURAL PRODUCE AT MINNA AIRPORT FARM CITY FOR NALDA FARMERS.	NEW	400,000,000
ERGP20247275	SUPPLY OF ASSORTED FERTILIZERS TO NALDA COOPERATIVE FARMERS IN RAFI, TAFI, KWAKUTI AND ENVIRONS.	NEW	300,000,000
ERGP20247276	PROVISION OF NPK FERTILIZERS FOR NALDA WOMEN COOPERATIVE FARMERS IN SHIRORO, GURARA AND BOSSO LGAS	NEW	250,000,000
ERGP20247277	TRAINING AND START UP EQUIPMENT ON INTEGRATED FARMING FOR UNEMPLOYED YOUTHS AND WOMEN IN GURARA, KWAKUTI NALDA FARMING COMMUNITIES.	NEW	200,000,000
ERGP20247278	CONSTRUCTION OF TARRED FEEDER ROADS, EROSION CONTROL AND DRAINAGES TO NALDA FARM SETTLEMENTS OF SHIRORO, GURARA, TAFI AND PAIKORO LGAS	NEW	300,000,000
ERGP20247279	CONSTRUCTION AND INSTALLATION OF TURNKEY WAREHOUSE AND INDUSTRIAL COOLROOM/REFRIDGERATION SYSTEM IN MINNA AIRPORT FARM CENTRE FOR EXPORT OF AGRIC PRODUCE AND SERVICES IN PARTNERSHIP WITH NALDA IN NIGER STATE	NEW	1,000,000,000
ERGP20247280	DESIGN AND CONSTRUCTION OF PROTOTYPE MODERN MOTOR PARK, SERVICE CENTER, ADMINISTRATIVE OFFICE BUILDING, TOILETS AND PERIMETER FENCING IN MINNA AND SULEJA LGAS NIGER STATE. (PHASE I)	NEW	300,000,000
ERGP20247281	CONSTRUCTION OF TWO (2) NOS OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRES AT KAFIN KORO AND GAWU BABANGIDA FOR NALDA FARM COMMUNITIES.	NEW	400,000,000
ERGP20247282	CONSTRUCTION OF NALDA MODERN ABBATOIR WITH FACILITIES IN SELECTED LGAS IN NIGER STATE.	NEW	200,000,000
ERGP20247283	CONSTRUCTION OF 1 MILLION GALLONS OF WATER RESERVOIR STORAGE FACILITY IN PAIKO TOWN TO SUPPORT NALDA FARMING COMMUNITY NORTH CENTRAL	NEW	300,000,000
ERGP20247284	SUPPLY OF UREA FERTILIZERS TO NALDA RICE COOPERATIVE GROUP FARMERS IN KWAKUTI, GURARA AND ENVIRONS.	NEW	300,000,000
ERGP20247285	TRAINING OF FARM EXTENSION WORKERS AND PROVISION OF AGRICULTURAL EXTENSION SERVICE TOOLS AND SOIL TESTING EQUIPMENT IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP20247286	CONSTRUCTION AND PROVISION OF NALDA GREENHOUSE FARM AND SOLAR SYSTEM IN PARTNERSHIP WITH FARMERS IN KWAKUTI FARM CENTER.	NEW	1,000,000,000
ERGP20247287	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS FOR NALDA FARM SETTLEMENTS IN CHANCHAGA, TAFI AND MUNYA NIGER STATE	NEW	100,000,000
ERGP20247288	SUPPLY, INSTALLATION AND COMMISSION OF TWO (2) NOS 20TPH POULTRY FEED PRODUCING MILL AND SUPPLY OF CONCENTRATES AND INGREDIENTS FOR POULTRY FEEDS PRODUCTION FOR NALDA FARMERS IN PARTNERSHIP IN DIKO AND PAIKO ENVIRON COMMUNITIES.	NEW	500,000,000
ERGP20247289	CONSTRUCTION OF SPORTS COMPLEX, MOTORISED BOREHOLE AND FLOOD LIGHTS IN BOSSO.	NEW	300,000,000



		2024 APPROPRIATION ACT	
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP20247290	CONSTRUCTION OF RICE PROCESSING MILL WITH 4 NO. MINI MILLS, STEEL SHELTER, STORAGE FACILITY, FENCING, 100KVA GENERATOR, GATE AND GENERATOR HOUSE, INCLUDING SOLAR POWERED BOREHOLE IN SELECTED NALDA FARM PARTNERSHIP COMMUNITIES OF KWAKUTI AND ENVIRON IN NORTH CENTRAL ZONE.	NEW	1,000,000,000
ERGP20247291	REHABILITATION OF COMMUNITY MARKET, INTERLOCKING AND STRUCTURAL REPAIRS IN AHIAZU MBAISE COMMUNITY	NEW	200,000,000
ERGP23173543	PROVISION OF MASSEY FERGUSON LB2200 SERIES LARGE SQUARE BALERS FOR PARTNER FARMERS IN KWAKUTI	NEW	250,000,000
ERGP23173544	CONSTRUCTION AND PROVISION OF NALDA GREENHOUSE FARM AND SOLAR SYTEM TECHNOLOGY IN MAIKUNKELE FARM CENTER MINNA AIRPORT CITY .	NEW	500,000,000
ERGP20249784	THREE IN ONE (3 IN 1) SOLAR STREET LIGHTS IN BASSAMBIRI, BAYELSA STATE.	NEW	229,500,000
ERGP20249785	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CENTRE AT GYAL GYAL, WURNO LGA, SOKOTO STATE	NEW	184,031,554
ERGP20249786	CONSTRUCTION OF MALE AND FEMALE DORMITORIES WITH WIDER DOORS AND WINDOWS FOR ACCESS (SPECIAL NEEDS LEARNERS) AND RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT BOARDING PRIMARY SCHOOL JABO, SOKOTO STATE.	NEW	193,811,310
ERGP20249787	CONSTRUCTION OF COMPREHENSIVE PRIMARY HEALTH CENTRE AT MABERAWA, KWARE LGA, SOKOTO STATE.	NEW	184,031,554
ERGP20249788	INSTALLATION OF 100 NOS 80 WATTS ALL IN ONE SOLAR STREETLIGHTS AT BALKORE TOWN, KWARE LGA, SOKOTO STATE	NEW	186,300,000
ERGP20249789	INSTALLATION OF 100 NOS 80 WATTS ALL IN ONE SOLAR STREETLIGHTS AT DURBABA, IN KWARE LGA, SOKOTO STATE	NEW	186,300,000
ERGP20249790	EROSION CONTROL AND CONSTRUCTION OF DRAINS WITH SOLAR STREET LIGHTS IN IDI ORI DISTRICT, OGUN STATE.	NEW	252,000,000
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		125,737,146,031
21	PERSONNEL COST		125,737,146,031
2101	SALARY		125,737,146,031
210101	SALARIES AND WAGES		125,737,146,031
21010101	SALARY		125,737,146,031
23	CAPITAL EXPENDITURE		6,450,000,000
2302	CONSTRUCTION / PROVISION		6,450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,450,000,000
	TOTAL PERSONNEL		125,737,146,031
	TOTAL RECURRENT		125,737,146,031
	TOTAL CAPITAL		6,450,000,000
	TOTAL ALLOCATION		132,187,146,031
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20244057	PROCUREMENT AND INSTALLATION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AND STANDBY GENERATOR AT THE CENTRAL MOSQUE, OPPOSITE THE EMIRS PALACE, JALINGO, TARABA STATE	NEW	35,000,000
ERGP20244058	SKILL AQUISITION TRAINING FOR YOUTHS AND WOMEN ON SOLAR POWERED INSTALLATIONS AND MAINTENANCE IN BIRNIWA, JIGAWA STATE	NEW	50,000,000





011001001	STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244059	SKILL ACQUISITION TRAINING ON TROUBLESHOOTING AND REPAIRS OF HOME ELECTRONICS GADGETS FOR YOUTH EMPOWERMENT SCHEME IN BIRNIWA/GURI/ KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP20244060	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS OPPOSITE MTN MAST, FROM NANA AISHA, JALINGO, TARABA STATE	NEW	30,000,000
ERGP20244061	SUPPLY OF FURNITURE TO GOVERNMENT PRIMARY SCHOOL, IDANG STREET, CALABER SOUTH LGA, CROSS RIVER STATE	NEW	5,000,000
ERGP20244062	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS OPPOSITE TUNIS STREET, BISSAU STREET, WUSE ZONE 6, ABUJA	NEW	20,000,000
ERGP20245023	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN KOGI WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20245331	SUPPLY AND INSTALLATION OF UNITS OF SOLAR HOME SYSTEMS FOR OFF-GRIDS COMMUNITIES IN ILORIN WEST/ASA, KWARA	NEW	50,000,000
ERGP20245334	SUPPLY OF SOLAR IRRIGATION PUMP MACHINES TO CONSTITUENTS IN ILORIN WEST/ASA, KWARA	NEW	10,000,000
ERGP20245339	TRAINING, EMPOWERMENT AND INTERNATIONAL QUALITY ASSURANCES CERTIFICATION FOR GINGER AND TUMERIC FARMERS IN ILORIN WEST/ ASA, KWARA	NEW	10,000,000
ERGP20245340	SUPPLY OF SOLAR FREEZERS FOR WOMEN AND YOUTH IN ILORIN WEST/ ASA, KWARA	NEW	100,000,000
ERGP20245721	PILOT ELECTRIC MOBILITY SYSTEMS IN 6 PILOT STATE INCLUDING TRICYCLES AND MOTORCYCLES WITH CHARGING INFRASTRUCTURE	NEW	1,500,000,000
ERGP20247253	CONSTRUCTION OF TWO (2) NEW PROTOTYPE MODEL SPACE TECHNOLOGY BASED PRIMARY & SECONDARY SCHOOL IN SULEJA AND PAIKO NORTH CENTRAL (SEDI MINNA)	NEW	800,000,000
ERGP20247254	SUPPLY OF EDUCATIONAL MATERIALS AND LABORATORY EQUIPMENTS TO SELECTED SCHOOLS IN CHANCHAGA, SULEJA AND SHIRORO LGAS IN NIGER EAST SENATORIAL DISTRICT (SEDI MINNA)	NEW	150,000,000
ERGP20247255	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SOME SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247256	CONSTRUCTION OF A PROTOTYPE PILOT TECHNOLOGY EDUCATION SCHOOLS WITH 12 CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND PERIMETER FENCING IN KUTA NORTH CENTRAL ZONE. (SEDI MINNA)	NEW	500,000,000
ERGP20247257	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE (SEDI MINNA)	NEW	100,000,000
ERGP20247258	CONSTRUCTION OF A PROTOTYPE PILOT TECHNOLOGY EDUCATION SCHOOLS WITH 12 CLASSROOMS, ADMINISTRATIVE OFFICE BUILDING AND PERIMETER FENCING IN PAGO-LOCATION NORTH CENTRAL ZONE. (SEDI MINNA)	NEW	500,000,000
ERGP20247259	VOCATIONAL SKILL AND EMPOWERMENT TRAINING FOR YOUTH IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE. (SEDI MINNA)	NEW	100,000,000
ERGP20247260	CONSTRUCTION OF ULTRA MODERN HIGH-TECH SKILL ACQUISITION CENTER IN TUNGA- T/WADA MINNA. (SEDI MINNA)	NEW	200,000,000
ERGP20247261	CONSTRUCTION OF BLOCKS OF SCIENCE CLASSROOMS FOR FCE STUDY CENTER IN PANDOGARI AND MAIKUJERI IN RAFI LGA OF NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247262	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND TOILETS WITH SOLAR POWERED BOREHOLE IN ZUMBA AND MAIKUNKELE IN SHIRORO AND BOSSO LGAS IN NIGER STATE. (SEDI MINNA)	NEW	200,000,000
ERGP20247263	CONSTRUCTION OF LECTURE THEATRE AND SCIENCE AUDITORIUM AND LANDSCAPING AT INSTITUTE OF CONTINUED EDUCATION AND E-LEARNING PAIKO. (SEDI MINNA)	ONGOING	400,000,000



			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP20247264	CONSTRUCTION OF GYM HALL AND SUPPLY OF GYM EQUIPMENT AT BIDA CLUB IN BIDA LOCAL GOVERNMENT AREA, NIGER STATE (NEDI)	NEW	50,000,000
ERGP20243103	GENERAL REHABILITATION OF GOVERNMENT SECONDARY SCHOOL IN LEMU BIDA/GBAKO/ KACTCHA, FEDERAL CONSTITUENCY NIGER STATE. (SEDI)	NEW	200,000,000
ERGP20244715	ESTABLISHMENT AND FURNISHING OF AN ICT CENTRE IN MOKWA LGA OF NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE. (SEDI)	NEW	20,000,000
ERGP20244716	SUPPLY OF INSTRUCTIONAL MATERIALS FOR SELECTED PRIMARY SCHOOLS IN BIDA/GBAKO/KAKATCHA FEDERAL CONSTITUENCY, NIGER STATE (SEDI)	NEW	20,000,000
ERGP20247673	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL AND SPORTS CENTRE IN NNEWI NORTH LGA IN ANSOSED SP, ANAMBRA STATE. (NEDI)	NEW	250,000,000
ERGP20247674	CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL AND SPORTS CENTRE IN ORUMBA LGA IN ANSOSED SP, ANAMBRA STATE. (NEDI)	NEW	250,000,000
ERGP23173541	CONSTRUCTION OF ULTRA MODERN INNOVATIVE START UP CENTERS FOR YOUNG ENTREPRENEURS IN MINNA NIGER EAST SENATORIAL DISTRICT	NEW	400,000,000
0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		808,700,445
21	PERSONNEL COST		186,200,446
2101	SALARY		118,112,223
210101	SALARIES AND WAGES		118,112,223
21010101	SALARY		118,112,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,088,223
210201	ALLOWANCES		47,244,889
21020111	REGULAR ALLOWANCES		47,244,889
210202	SOCIAL CONTRIBUTIONS		20,843,334
21020201	NHIS		6,947,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,895,556
22	OTHER RECURRENT COSTS		149,999,999
2202	OVERHEAD COST		149,999,999
220201	TRAVEL & TRANSPORT - GENERAL		20,240,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,006,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,233,912
220202	UTILITIES - GENERAL		6,530,535
22020201	ELECTRICITY CHARGES		5,002,112
22020202	TELEPHONE CHARGES		707,230
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	MATERIALS & SUPPLIES - GENERAL		17,743,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	MAINTENANCE SERVICES - GENERAL		16,359,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	TRAINING - GENERAL		7,736,097





			2024 APPROPRIATION ACT
0111001001	STATE HOUSE - HQTRS		
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		7,736,097
220206	OTHER SERVICES - GENERAL		10,634,523
22020601	SECURITY CHARGES		5,473,625
22020606	CLEANING AND FUMIGATION SERVICES		5,160,898
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,670,862
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	FUEL & LUBRICANTS - GENERAL		18,184,336
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		2,488,739
220209	FINANCIAL CHARGES - GENERAL		1,896,960
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	MISCELLANEOUS		41,003,142
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		14,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	CAPITAL EXPENDITURE		472,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040101	TREE PLANTING		20,000,000
2305	OTHER CAPITAL PROJECTS		412,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		412,500,000
23050101	RESEARCH AND DEVELOPMENT		356,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		56,000,000
	TOTAL PERSONNEL		186,200,446
	TOTAL OVERHEAD		149,999,999
	TOTAL RECURRENT		336,200,445
	TOTAL CAPITAL		472,500,000
	TOTAL ALLOCATION		808,700,445
0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19211675	COASTAL RESILIENCE PROGRAMME TO RESTORE 20K-HA OF MANGROVES ACROSS THE NIGER DELTA BY 2030, ALONGSIDE PROMOTION OF SUSTAINABLE NIPA FARMING, COASTAL AGROFORESTRY AND REINFORCING OF COASTAL EMBANKMENTS	NEW	20,000,000
ERGP19211676	INTEGRATED CLIMATE-SMART RESILIENT FARMS PROGRAMME IN BENUE, NASSARAWA AND KADUNA, WITH THE GOAL TO DOUBLE FARMER INCOMES BY 2030. INTEGRATED CLIMATE-SMART RESILIENT FARMS PROGRAMME IN BENUE, NASSARAWA AND KADUNA, WITH THE GOAL TO DOUBLE FARMER INCOMES BY 2030.	NEW	20,000,000
ERGP19211677	WASTE-TO-ENERGY PROGRAMME, BUILDING 2 STATE OF THE ART SEWAGE TREATMENT AND WASTE-TO-ENERGY PLANTS IN LAGOS STATE BY 2026, SERVING ~2 MN PEOPLE THROUGH SEWAGE MANAGEMENT AND ELECTRIFYING 10,000 HOUSEHOLDS	NEW	20,000,000
ERGP20195486	INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS	ONGOING	50,000,000



0111001001	STATE HOUSE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20195487	DEVELOPMENT OF NATIONAL CARBON BUDGET	ONGOING	20,000,000
ERGP20195488	DEVELOPMENT AND MANAGEMENT OF NIGERIA'S EMISSIONS TRADING SCHEME	ONGOING	15,000,000
ERGP20195489	DEVELOPMENT AND MANAGEMENT OF REDD+ REGISTRY	ONGOING	20,000,000
ERGP20195490	DEVELOPMENT AND PRODUCTION OF CLIMATE CHANGE ACTION PLAN AND FIVE-YEAR STRATEGIC PLAN	ONGOING	25,000,000
ERGP20195491	DEVELOPMENT OF NATIONAL ADAPTATION GUIDELINE	ONGOING	20,000,000
ERGP20195492	ESTABLISHMENT AND MANAGEMENT OF CLIMATE CHANGE FUND	ONGOING	14,000,000
ERGP20195493	MANAGEMENT OF NET-ZERO EMISSIONS TARGET	ONGOING	20,000,000
ERGP20195494	ESTABLISHMENT AND MANAGEMENT OF NATIONAL GHG TRACKING SYSTEM	ONGOING	25,000,000
ERGP20195495	DEVELOPMENT OF COMMUNICATION AND ADVOCACY STRATEGY	ONGOING	30,000,000
ERGP20195496	DEVELOPMENT AND MANAGEMENT OF ENERGY TRANSITION PLAN	ONGOING	20,000,000
ERGP20195497	COUNCIL COMPLIANCE EVALUATION AND PUBLIC SENSITIZATION OF GHG EMISSIONS AND OTHER ANTHROPOGENIC STOCK TAKING AND VULNERABILITY ASSESSMENT	ONGOING	25,000,000
ERGP20195498	ESTABLISHMENT OF A NATIONAL CLIMATE CHANGE DATA MANAGEMENT SYSTEM AND INFORMATION COLLECTION	ONGOING	20,000,000
ERGP20195499	TECHNICAL ASSISTANCE TO CONSOLIDATE AND HARMONIZE POLICIES AND LEGISLATION RELATED TO SOLAR, WIND AND WATER RESOURCES MANAGEMENT, AS A PRE-REQUISITE FOR ORGANIC AND EFFECTIVE INTEGRATION OF CLIMATE CHANGE CONSIDERATIONS INTO SECTOR PLANNING AND DEVELOPMENT	ONGOING	25,200,000
ERGP20195500	TECHNICAL SUPPORT TO HARMONIZE KEY POLICY DOCUMENTS FOR TECHNICAL APPLICATIONS & MONITORING CLIMATE CHANGE FOR SECTORAL PLANNING	ONGOING	10,800,000
ERGP30210226	CONFERENCE OF THE PARTIES OF THE UNFCCC, COP 29	NEW	50,000,000
ERGP20244202	CLEAN COOKING USING BIOMASS	NEW	22,500,000





Federal Government of Nigeria								
FEDERAL MINISTRY OF DEFENCE								
2024 APPROPRIATION ACT								
EXPENDITURE								
NO. MDA					PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	MINISTRY OF DEFENCE				1,172,951,223,939	135,542,547,127	339,286,557,299	1,647,780,328,365
					1,172,951,223,939	135,542,547,127	339,286,557,299	1,647,780,328,365
FEDERAL MINISTRY OF DEFENCE								
2024 APPROPRIATION ACT								
NO. CODE		MDA		PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION	
1.	0116001001	MINISTRY OF DEFENCE MOD HQTRS		18,954,867,760	2,764,595,575	46,798,697,658	68,518,160,993	
2.	0116002001	DEFENCE HEADQUARTERS		110,104,590,732	2,682,226,213	33,339,797,364	146,126,614,309	
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		2,262,016,789	2,865,429,882	1,671,758,925	6,799,205,596	
4.	0116003001	NIGERIAN ARMY		647,589,408,270	31,688,026,641	110,537,445,631	789,814,880,542	
5.	0116004001	NIGERIAN NAVY		137,261,747,223	31,860,538,686	42,039,499,710	211,161,785,619	
6.	0116004002	NATIONAL HYDROGRAPHIC AGENCY		2,395,129,691	500,000,000	2,000,000,000	4,895,129,691	
7.	0116004003	ADMIRALTY UNIVERSITY OF NIGERIA, IBUSA, DELTA STATE		3,193,012,159	500,000,000	2,000,000,000	5,693,012,159	
8.	0116005001	NIGERIAN AIRFORCE		118,242,665,216	22,480,850,807	62,902,942,626	203,626,458,649	
9.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		4,713,407,274	203,701,554	1,244,688,652	6,161,797,480	
10.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		19,112,898,282	3,735,919,431	4,006,035,898	26,854,853,611	
11.	0116007001	NATIONAL DEFENCE COLLEGE		5,698,933,048	7,585,128,216	5,501,137,926	18,785,199,190	
12.	0116008001	COMMAND AND STAFF COLLEGE, JAJI		5,626,435,758	3,693,097,468	2,765,898,647	12,085,431,873	
13.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		6,738,870,154	740,086,858	1,487,217,790	8,966,174,802	
14.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		1,905,888,090	272,655,726	3,321,910,733	5,500,454,549	
15.	0116011001	DEFENCE INTELLIGENCE SCHOOL		-	1,319,857,255	2,948,944,240	4,268,801,495	
16.	0116012001	DEFENCE INTELLIGENCE AGENCY		22,649,779,264	14,992,233,009	8,859,434,037	46,501,446,310	
17.	0116015017	DEFENCE MISSIONS		19,359,916,800	6,237,576,094	2,974,435,579	28,571,928,473	
18.	0116018001	DEFENCE SPACE ADMINISTRATION		6,187,804,429	999,279,879	3,867,179,352	11,054,263,660	
19.	0116021001	MILITARY PENSION BOARD		-	155,057,716	347,501,496	502,559,212	
20.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY		40,953,853,000	266,286,117	672,031,035	41,892,170,152	
				1,172,951,223,939	135,542,547,127	339,286,557,299	1,647,780,328,365	



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	68,518,160,993
21	PERSONNEL COST	18,954,867,760
2101	SALARY	11,773,045,662
210101	SALARIES AND WAGES	11,773,045,662
21010101	SALARY	11,773,045,662
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,181,822,098
210201	ALLOWANCES	5,415,865,249
21020101	NON REGULAR ALLOWANCES	1,224,833,272
21020111	REGULAR ALLOWANCES	4,191,031,977
210202	SOCIAL CONTRIBUTIONS	1,765,956,849
21020201	NHIS	588,652,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	1,177,304,566
22	OTHER RECURRENT COSTS	2,764,595,575
2202	OVERHEAD COST	2,764,595,575
220201	TRAVEL & TRANSPORT - GENERAL	118,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,600,000
220202	UTILITIES - GENERAL	55,000,000
22020201	ELECTRICITY CHARGES	50,000,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	157,572,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	120,572,344
22020304	MAGAZINES & PERIODICALS	12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	93,899,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,857,144
22020402	MAINTENANCE OF OFFICE FURNITURE	9,042,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000
22020406	OTHER MAINTENANCE SERVICES	27,000,000
220205	TRAINING - GENERAL	150,000,000
22020501	LOCAL TRAINING	150,000,000
220206	OTHER SERVICES - GENERAL	1,694,908,000
22020605	SECURITY OPERATIONS (OVERHEAD)	1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES	36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,314,735
22020701	FINANCIAL CONSULTING	1,314,735
22020703	LEGAL SERVICES	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	165,000,000
22020801	MOTOR VEHICLE FUEL COST	36,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,000,000
22020803	PLANT / GENERATOR FUEL COST	120,000,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
220210	MISCELLANEOUS	314,101,352
22021001	REFRESHMENT & MEALS	20,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	183,501,352
22021009	SPORTING ACTIVITIES	27,503,205
22021013	PROMOTION (SERVICE WIDE)	30,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	48,996,795
23	CAPITAL EXPENDITURE	46,798,697,658
2301	FIXED ASSETS PURCHASED	41,828,861,970





			2024
0116001001 MINISTRY OF DEFENCE - MOD HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,828,861,970
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,509,474
23010128	PURCHASE OF SECURITY EQUIPMENT		1,620,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		40,171,352,496
2302	CONSTRUCTION / PROVISION		685,060,503
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		685,060,503
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,696,970
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		12,471,346
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		29,892,187
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		50,000,000
2303	REHABILITATION / REPAIRS		1,508,498,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,508,498,454
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		229,527,209
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,171,429,514
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,541,731
2305	OTHER CAPITAL PROJECTS		2,776,276,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,776,276,731
23050101	RESEARCH AND DEVELOPMENT		1,923,094,010
23050103	MONITORING AND EVALUATION		668,182,721
23050104	ANNIVASARIES/CELEBRATIONS		185,000,000
	TOTAL PERSONNEL		18,954,867,760
	TOTAL OVERHEAD		2,764,595,575
	TOTAL RECURRENT		21,719,463,335
	TOTAL CAPITAL		46,798,697,658
	TOTAL ALLOCATION		68,518,160,993
0116001001 MINISTRY OF DEFENCE - MOD HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107994	BARRACKS REHABILITATION NORTH-CENTRAL	ONGOING	118,220,002
ERGP14108023	BARRACKS REHABILITATION SOUTH-WEST	ONGOING	128,961,796
ERGP14158609	ANTI-PERSONNEL LANDMINE DEMINING IN CONTAMINATED AREAS IN THE NORTH-EAST	ONGOING	120,000,000
ERGP14158626	VERIFICATION/VALUATION FOR COMPENSATION OF LANDS ACQUIRED BY THE ARMED FORCES OF NIGERIA	ONGOING	30,000,000
ERGP14177605	ASSESSMENT OF NIGERIAN ARMY APCs, OPERATIONAL EQUIPMENT & FACILITIES IN ALL NIGERIAN ARMY FORMATIONS	ONGOING	25,942,691
ERGP14177629	BARRACKS REHABILITATION NORTH-EAST	ONGOING	338,525,398
ERGP14177631	BARRACKS REHABILITATION NORTH-WEST	ONGOING	152,439,658
ERGP14177642	ARMS TRADE TREATY (ATT)	ONGOING	40,000,000
ERGP14177652	OUTSTANDING RENT ARREARS/TERMINAL RENOVATION COST OF ACQUISITION OF PROPERTIES OCCUPIED BY THE ARMED FORCES	ONGOING	100,000,000
ERGP14177657	REFORMS/REVIEW OF ENABLING DEFENCE LAWS	ONGOING	10,000,000
ERGP14177659	LEGAL DRAFTING WORKSHOP & CONTINUOUS TRAINING ON PRACTICE & PROCEDURE IN THE NATIONAL INDUSTRIAL COURTS, FEDERAL & STATE HIGH COURTS, COURT OF APPEAL & SUPREME COURT	ONGOING	20,000,000
ERGP14177662	RENOVATION OF MILITARY CEMETERIES	ONGOING	120,000,000
ERGP14177663	EQUIPPING OF LAW LIBRARY	ONGOING	12,471,346
ERGP14177673	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	37,509,474
ERGP14177679	CIVIL MILITARY RELATIONS INVESTIGATIVE AND FACT FINDINGS, ACTIVITIES IN ALL CPUS UNDER THE PURVIEW OF THE MINISTRY	ONGOING	6,610,271
ERGP14177689	PUBLICATION OF MONTHLY JOURNALS AND MAGAZINES	ONGOING	28,000,000
ERGP14177706	COMSTRUCTION OF 1 NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	ONGOING	20,182,656
ERGP14193118	RESEARCH AND DEVELOPMENT	ONGOING	21,464,693



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14193129	PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/MILITARY FORMATIONS AND RENTS/TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	ONGOING	400,000,000
ERGP14193138	BARRACK REHABILITATION: SOUTH-SOUTH	ONGOING	190,394,934
ERGP14193141	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN NMOD AND ITS AGENCIES	ONGOING	175,000,000
ERGP14193156	ASSESSMENT OF VARIOUS NAF PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES	ONGOING	38,774,665
ERGP14193176	PROVISION OF MOMAS PREPAID ELECTRICITY METRES TO MILITARY FORMATIONS NATIONWIDE (OJO MILITARY CANTONMENT, LAGOS AND E 82 DIV, ENUGU)	ONGOING	300,000,000
ERGP14193178	PRODUCTION OF ANNUAL REPORT ON BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	ONGOING	150,000,000
ERGP14193181	OUTSTANDING LIABILITIES	ONGOING	41,189,093
ERGP14193183	RENOVATION OF SHIP HOUSE	ONGOING	70,441,256
ERGP14193195	IMPLEMENTATION OF GLOBAL SAFE SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS	ONGOING	7,883,236
ERGP14193204	UPGRADE AND AUTOMATION OF FINANCE & ACCOUNTS	ONGOING	56,023,721
ERGP14193206	OPERATION FUNDS	ONGOING	12,356,728
ERGP14193244	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONMENT, RIBADU BARRACK, KADUNA AND ENUGU	ONGOING	24,333,804
ERGP14193254	CONSTRUCTION OF INTERNS QUARTERS IN MILITARY HOSPITALS NATIONWIDE	ONGOING	200,000,000
ERGP14195264	REFURBISHMENT AND PROCURMENT OF HARRIS RF-5/7800 MILITARY COMMUNICATION EQUIPMENT	ONGOING	100,000,000
ERGP14205436	COMPLETION OF 3 NOS ZONAL EDUCATION QUALITY ASSURANCE IN ABUJA, KADUNA AND LAGOS	NEW	48,180,510
ERGP14205598	ESTABLISHMENT OF EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS) IN MOD AND ARMED FORCES SCHOOLS	NEW	21,473,491
ERGP14205613	INTERNATIONAL POLICY INITIATION/DEVELOPMENT ON GULF OF GUINEA	NEW	27,883,237
ERGP14205687	OPERATIONALIZATION OF NIGERIA-EQUATORIAL GUINEA COMBINE MARITIME POLICING AND SECURITY PATROL COMMITTEE	NEW	15,987,845
ERGP14205724	UPGRADING OF ARMY AFFAIRS DEPARTMENT'S REGISTRY AND ESTABLISHMENT OF FILES MAIL TRACKER	NEW	5,707,018
ERGP14205771	INSPECTION OF NIGERIAN ARMY FACILITIES/BARRACK ACCOMMODATION ACROSS THE COUNTRY	NEW	16,247,365
ERGP14205814	INSPECTION OF MANUFACTURING PLANS / SITES OF NAF AIR CRAFT PRODUCTION	NEW	39,312,221
ERGP14205879	PROCUREMENT OF DUE DILIGENCE ACTIVITIES	NEW	18,447,564
ERGP14205890	AUDIT INSPECTION OF UNITS AND MILITARY FORMATIONS OF THE MINISTRY IN THE SIX-GEOPOLITICAL ZONES OF THE COUNTRY	NEW	20,307,749
ERGP14205928	PROCUREMENT OF AUDIT SPECIALIZED MATERIALS	NEW	2,372,972
ERGP14206282	PRODUCTION OF IDENTITY CARDS	NEW	5,766,474
ERGP14206350	UPGRADING OF RECORD AND REGISTRY	NEW	3,295,127
ERGP14206362	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) IN MOD	NEW	125,865,103
ERGP14206393	MINISTRY OF DEFENCE FLAGSHIP PROJECTS/ PROGRAMMES REPORT TO OSGF	NEW	17,672,589
ERGP14206411	UPGRADE OF ECM INFRASTRUCTURE & CAPACITY BUILDING OF STAFF AT MOD HQ	NEW	64,114,505
ERGP14206453	ENTERPRISE CONVERGENCE OF ALL MOD ICT PLATFORMS	NEW	23,426,454
ERGP14206764	MAINTENANCE OF LIFTS IN MOD HQ	NEW	12,900,204
ERGP14206776	RENOVATION OF CPU MARKURDI	NEW	12,160,081





0116001001 MINISTRY OF DEFENCE - MOD HQTRS			2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14206784	RENOVATION OF CPU JOS AND CPU KADUNA NAF	NEW	12,040,190
ERGP14206812	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	171,352,496
ERGP14206823	INSURANCE OF MOD ASSETS	NEW	21,500,340
ERGP14206885	CREATIVITY AND INNOVATION DRIVE (FOR NEWLY CREATED DIVISION VIDE OHCSF/SPSO/11299/T1/45 DATED 28TH AUGUST,2020	NEW	50,000,000
ERGP14206975	STOCK VERIFICATION INSPECTION OF ALL DEFENCE MISSION IN AFRICAN COUNTRIES LIKE GHANA, BENIN REPUBLIC, NIGER, SIERRA- LEONE, SUDAN, CAMEROON, ETHIOPIA ETC	NEW	33,051,554
ERGP14207007	PRODUCTION STOCK VERIFICATION SECURITY WORKING MATERIALS	NEW	3,004,687
ERGP14207036	SOURCES OF FUND AND VIABILITY OF PPP PROJECTS : RISK IDENTIFICATION AND ALLOCATION (ADBANCE COURSE)	NEW	12,103,281
ERGP14207043	PUBLIC PRIVATE PARTNERSHIP (PPP) IN PROJECT FINANCE / BANKING ISSUES AND ITS ROLE IN PPP	NEW	18,844,993
ERGP14207044	MONITOTING AND EVALUATION OF PROJECTS UNDERTAKEN BY THE OFFICERS OF NAVY AFFAIRS AND BUDGET DIVISION OF MOD	NEW	10,000,000
ERGP14207098	STOCK VERIFICATION INSPECTION EXERCISE IN MILITARY FORMATIONS IN NIGEEERIA	NEW	15,624,371
ERGP14207109	PROCUREMENT OF MILITARY EQUIPMENT FOR THE ARMED FORCES OF NIGERIA	NEW	1,520,000,000
ERGP14207133	VETERAN DATA BANK	NEW	49,570,486
ERGP14207159	BARRACKS REHABILITATION SOUTH-EAST	NEW	122,887,726
ERGP14207173	DEVELOPMENT OF A NATIONAL CONTROL LIST FOR THE IMPLEMENTATION OF THE ATT IN NIGERIA	NEW	84,000,000
ERGP14207189	ESTABLISHMENT OF THE NATIONAL ACTION MINE CENTRE BORNO STATE	NEW	170,000,000
ERGP14207198	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX(MIC)	NEW	50,000,000
ERGP14211383	IMPLENTATION OF BUDGET OFFICE OF THE FEDERATION (BOF)'S BUDGET MONITORING IN THE MINISTRY AND ITS AGENCIES	NEW	54,356,728
ERGP14211853	REQUEST FOR CRITICAL AND URGENT OPERATIONAL SUPPORT TO PROCURE EQUIPMENT	ONGOING	40,000,000,000
ERGP15206947	INVESTIGATION OF CORRUPT CASES, COMPLAINTS AND PETITION FROM THE MOD HEADQUARTERS,CPU's AND AGENCIES UNDER MOD	NEW	5,020,832
ERGP15206965	SYSTEM STUDY AND REVIEW	NEW	570,890
ERGP16138391	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	ONGOING	13,471,346
ERGP16158513	PROJECT MONITORING AND EVALUATION	ONGOING	16,302,007
ERGP16193259	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNT, BUDGET & AUDIT)	ONGOING	112,361,020
ERGP23158938	EDUCATION PROFESSIONAL DEVELOPMENT OF TEACHERS AND EVALUATORS	ONGOING	101,510,729
ERGP26177630	2022 ANNUAL PUBLIC SERVICE GAME (FEPSCA), 2022 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 202DEFENCE SECTOR GAMES	ONGOING	29,892,187
ERGP29177688	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	ONGOING	45,208,946
ERGP7158441	AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT REFORMS;	ONGOING	35,000,000
ERGP7193197	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL THE DEFENCE FORMATIONS AS WELL AS INVENTORY VALUATION EXERCISE, CODING AND NUMBERING OF FIXED ASSETS	ONGOING	48,649,709
ERGP9128365	MOD STAFF CLINIC EXTENSION	ONGOING	229,527,209
ERGP9158755	CONDUCT OF ELECTIONS INTO THE OFFICE OF THE NIGERIAN LEGION IN 25 STATES OF THE FEDERATION	ONGOING	185,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	AMOUNT
0116002001	DEFENCE HEADQUARTERS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	146,126,614,309
21	PERSONNEL COST	110,104,590,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,104,590,732
210201	ALLOWANCES	110,104,590,732
21020101	NON REGULAR ALLOWANCES	110,104,590,732
22	OTHER RECURRENT COSTS	2,682,226,213
2202	OVERHEAD COST	2,682,226,213
220201	TRAVEL & TRANSPORT - GENERAL	431,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	196,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	95,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	80,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,945,049
220202	UTILITIES - GENERAL	376,238,816
22020201	ELECTRICITY CHARGES	280,500,632
22020202	TELEPHONE CHARGES	367,996
22020203	INTERNET ACCESS CHARGES	69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000
22020205	WATER RATES	14,426,962
22020206	SEWERAGE CHARGES	1,681,056
220203	MATERIALS & SUPPLIES - GENERAL	169,142,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,998,986
22020302	BOOKS	1,254,984
22020303	NEWSPAPERS	839,980
22020304	MAGAZINES & PERIODICALS	3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,545,976
22020306	PRINTING OF SECURITY DOCUMENTS	30,800,000
22020307	DRUGS & MEDICAL SUPPLIES	8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,785,442
22020309	UNIFORMS & OTHER CLOTHING	40,453,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	25,000,000
220204	MAINTENANCE SERVICES - GENERAL	280,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE	11,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	47,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	137,394,559
22020406	OTHER MAINTENANCE SERVICES	20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES	10,000,000
220205	TRAINING - GENERAL	110,584,394
22020501	LOCAL TRAINING	82,917,200
22020502	INTERNATIONAL TRAINING	27,667,194
220206	OTHER SERVICES - GENERAL	652,808,000
22020605	SECURITY OPERATIONS (OVERHEAD)	502,241,000
22020606	CLEANING AND FUMIGATION SERVICES	150,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	72,565,190
22020701	FINANCIAL CONSULTING	2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING	2,203,988
22020703	LEGAL SERVICES	8,199,391
22020704	ENGINEERING SERVICES	50,019,939
22020708	MEDICAL CONSULTING	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	507,147,090
22020801	MOTOR VEHICLE FUEL COST	196,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	130,231,000
22020803	PLANT / GENERATOR FUEL COST	180,912,890
220209	FINANCIAL CHARGES - GENERAL	14,567,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000





0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020902	INSURANCE PREMIUM			13,567,000
220210	MISCELLANEOUS			67,670,821
22021001	REFRESHMENT & MEALS			2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE			2,203,988
22021003	PUBLICITY & ADVERTISEMENTS			3,399,799
22021004	MEDICAL EXPENSES			8,879,176
22021006	POSTAGES & COURIER SERVICES			1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			6,019,939
22021009	SPORTING ACTIVITIES			15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			15,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			8,000,000
23	CAPITAL EXPENDITURE			33,339,797,364
2301	FIXED ASSETS PURCHASED			13,344,592,136
230101	PURCHASE OF FIXED ASSETS - GENERAL			13,344,592,136
23010105	PURCHASE OF MOTOR VEHICLES			498,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT			12,846,092,136
2302	CONSTRUCTION / PROVISION			19,843,455,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			19,843,455,228
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			19,843,455,228
2303	REHABILITATION / REPAIRS			151,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			151,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			151,750,000
	TOTAL PERSONNEL			110,104,590,732
	TOTAL OVERHEAD			2,682,226,213
	TOTAL RECURRENT			112,786,816,945
	TOTAL CAPITAL			33,339,797,364
	TOTAL ALLOCATION			146,126,614,309
0116002001	DEFENCE HEADQUARTERS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14201442	PROCUREMENT OF ARMS AND AMMUNITION	NEW		999,960,000
ERGP14201445	PROCUREMENT OF OPERATIONAL VEHICLES	NEW		498,500,000
ERGP14201447	PROCUREMENT OF COMMUNICATION EQUIPMENT	NEW		253,550,000
ERGP14201449	PROCUREMENT OF MILITARY KITS (UNIFORM & BOOTS)	NEW		248,640,000
ERGP14201451	FURNISHING OF OFFICES	NEW		151,750,000
ERGP14201453	CONSTRUCTION AND INFRASTRUCTURAL DEVELOPMENT OF BARRACKS	NEW		1,415,746,403
ERGP18908454	CIMIC	NEW		2,000,000,000
ERGP20244985	CIMIC II	NEW		2,451,957,461
ERGP20244986	SECURITY AWARENESS TRAINING AND EMPOWERMENT OF YOUTHS IN TARABA SOUTH SENATORIAL DISTRICT	NEW		40,000,000
ERGP20244987	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW		40,000,000
ERGP21249897	CONSTRUCTION OF DEFENCE SPACIAL OPERATION BRIGADE FOR OPERATION SAFE HAVEN	NEW		12,811,984,675
ERGP20249897	CONSTRUCTION OF 2BEDROOM BLOCKS OF 6 FLATS	NEW		4,811,984,675
ERGP21249898	RENOVATION OF RESIDENTIAL ACCOMMODATIONS			2,000,000,000
ERGP20249879	CONSTRUCTION AND EQUIPPING OF 50 BED DEFENCE REFERENCE HOSPITAL	NEW		5,615,724,150
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			6,799,205,596
21	PERSONNEL COST			2,262,016,789
2101	SALARY			300,248,015
210101	SALARIES AND WAGES			300,248,015
21010101	SALARY			300,248,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,961,768,774



0116001001		MINISTRY OF DEFENCE - MOD HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
210201	ALLOWANCES	1,916,731,571	
21020101	NON REGULAR ALLOWANCES	1,905,582,101	
21020111	REGULAR ALLOWANCES	11,149,470	
210202	SOCIAL CONTRIBUTIONS	45,037,203	
21020201	NHIS	15,012,401	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,024,802	
22	OTHER RECURRENT COSTS	2,865,429,882	
2202	OVERHEAD COST	2,865,429,882	
220201	TRAVEL & TRANSPORT - GENERAL	829,403,052	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	354,275,954	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	354,275,954	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60,425,572	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,425,572	
220202	UTILITIES - GENERAL	95,103,698	
22020201	ELECTRICITY CHARGES	76,566,649	
22020202	TELEPHONE CHARGES	8,190,204	
22020203	INTERNET ACCESS CHARGES	6,208,107	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,104,053	
22020206	SEWERAGE CHARGES	1,034,684	
220203	MATERIALS & SUPPLIES - GENERAL	79,629,315	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,943,499	
22020304	MAGAZINES & PERIODICALS	9,312,160	
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,014,576	
22020309	UNIFORMS & OTHER CLOTHING	2,359,081	
220204	MAINTENANCE SERVICES - GENERAL	71,213,986	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,409,510	
22020402	MAINTENANCE OF OFFICE FURNITURE	6,456,431	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,775,717	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,926,012	
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,236,806	
22020406	OTHER MAINTENANCE SERVICES	13,409,510	
220206	OTHER SERVICES - GENERAL	1,351,692,239	
22020604	RESIDENTIAL RENT	65,498,631	
22020605	SECURITY OPERATIONS (OVERHEAD)	1,282,675,681	
22020606	CLEANING AND FUMIGATION SERVICES	3,517,927	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,883,511	
22020701	FINANCIAL CONSULTING	5,863,145	
22020702	INFORMATION TECHNOLOGY CONSULTING	5,060,584	
22020703	LEGAL SERVICES	5,959,782	
220208	FUEL & LUBRICANTS - GENERAL	248,324,267	
22020801	MOTOR VEHICLE FUEL COST	102,640,697	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	43,456,747	
22020803	PLANT / GENERATOR FUEL COST	102,226,823	
220209	FINANCIAL CHARGES - GENERAL	4,966,485	
22020902	INSURANCE PREMIUM	4,966,485	
220210	MISCELLANEOUS	168,213,329	
22021001	REFRESHMENT & MEALS	5,587,296	
22021002	HONORARIUM & SITTING ALLOWANCE	5,587,296	
22021003	PUBLICITY & ADVERTISEMENTS	3,104,053	
22021004	MEDICAL EXPENSES	5,959,782	
22021006	POSTAGES & COURIER SERVICES	3,104,053	
22021007	WELFARE PACKAGES	16,968,825	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,270,773	
22021009	SPORTING ACTIVITIES	27,315,669	
22021010	DIRECT TEACHING & LABORATORY COST	30,581,133	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	12,920,851	
22021029	MONITORING ACTIVITIES & FOLLOW UP	34,362,698	
22021031	CURRICULUM DEVELOPMENT	13,450,898	