



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	<b>TOTAL PERSONNEL</b>		<b>898,454,974</b>
	<b>TOTAL OVERHEAD</b>		<b>311,304,128</b>
	<b>TOTAL RECURRENT</b>		<b>1,209,759,102</b>
	<b>TOTAL CAPITAL</b>		<b>72,899,553</b>
	<b>TOTAL ALLOCATION</b>		<b>1,282,658,655</b>
0119009092	FOREIGN MISSION : SEOUL		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27208427	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009093	FOREIGN MISSION : SHANGHAI		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		1,100,996,393
21	PERSONNEL COST		764,231,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		764,231,642
210201	ALLOWANCES		764,231,642
21020102	FOREIGN SERVICE		764,231,642
22	OTHER RECURRENT COSTS		263,865,198
2202	OVERHEAD COST		263,865,198
220201	TRAVEL & TRANSPORT - GENERAL		56,546,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,358,788
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		732,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,455,844
220202	UTILITIES - GENERAL		17,957,377
22020201	ELECTRICITY CHARGES		8,026,910
22020202	TELEPHONE CHARGES		2,838,869
22020203	INTERNET ACCESS CHARGES		477,569
22020204	SATELLITE BROADCASTING ACCESS CHARGES		476,814
22020205	WATER RATES		2,832,561
22020206	SEWERAGE CHARGES		3,304,654
220203	MATERIALS & SUPPLIES - GENERAL		12,517,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,205,478
22020302	BOOKS		129,039
22020303	NEWSPAPERS		207,721
22020304	MAGAZINES & PERIODICALS		401,279
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,505,294
22020306	PRINTING OF SECURITY DOCUMENTS		1,001,232
22020307	DRUGS & MEDICAL SUPPLIES		2,037,839
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,030,002
220204	MAINTENANCE SERVICES - GENERAL		8,331,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,096,095
22020402	MAINTENANCE OF OFFICE FURNITURE		1,701,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,061,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		472,093
220205	TRAINING - GENERAL		3,566,901
22020501	LOCAL TRAINING		3,566,901
220206	OTHER SERVICES - GENERAL		74,849,902
22020601	SECURITY CHARGES		2,832,561
22020603	OFFICE RENT		33,953,786
22020604	RESIDENTIAL RENT		37,062,323
22020606	CLEANING AND FUMIGATION SERVICES		1,001,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,636,838
22020701	FINANCIAL CONSULTING		840,916
22020702	INFORMATION TECHNOLOGY CONSULTING		330,465
22020703	LEGAL SERVICES		1,465,457
220208	FUEL & LUBRICANTS - GENERAL		5,122,019
22020801	MOTOR VEHICLE FUEL COST		4,824,600
22020806	COOKING GAS/FUEL COST		297,419
220209	FINANCIAL CHARGES - GENERAL		3,467,621



2024 APPROPRIATION ACT	
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS
CODE	LINE ITEM
22020901	BANK CHARGES (OTHER THAN INTEREST)
22020902	INSURANCE PREMIUM
220210	MISCELLANEOUS
22021001	REFRESHMENT & MEALS
22021003	PUBLICITY & ADVERTISEMENTS
22021004	MEDICAL EXPENSES
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT
22021006	POSTAGES & COURIER SERVICES
22021007	WELFARE PACKAGES
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES
22021009	SPORTING ACTIVITIES
23	CAPITAL EXPENDITURE
2303	REHABILITATION / REPAIRS
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS
	TOTAL PERSONNEL
	TOTAL OVERHEAD
	TOTAL RECURRENT
	TOTAL CAPITAL
	TOTAL ALLOCATION
0119009093	FOREIGN MISSION : SHANGHAI
CODE	PROJECT NAME
ERGP27208426	REHABILITATION CHANCERY BUILDING
0119009094	FOREIGN MISSION : SINGAPORE
CODE	LINE ITEM
2	EXPENDITURE
21	PERSONNEL COST
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020102	FOREIGN SERVICE
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL& TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020202	TELEPHONE CHARGES
22020203	INTERNET ACCESS CHARGES
22020204	SATELLITE BROADCASTING ACCESS CHARGES
22020205	WATER RATES
22020206	SEWERAGE CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020304	MAGAZINES & PERIODICALS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020306	PRINTING OF SECURITY DOCUMENTS
22020307	DRUGS & MEDICAL SUPPLIES
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
220205	TRAINING - GENERAL
22020501	LOCAL TRAINING



		2024
		APPROPRIATION
CODE	LINE ITEM	AMOUNT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	
220206	OTHER SERVICES - GENERAL	108,785,771
22020601	SECURITY CHARGES	2,707,074
22020603	OFFICE RENT	48,066,052
22020604	RESIDENTIAL RENT	56,040,759
22020606	CLEANING AND FUMIGATION SERVICES	1,971,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	992,594
22020701	FINANCIAL CONSULTING	451,179
22020702	INFORMATION TECHNOLOGY CONSULTING	315,825
22020703	LEGAL SERVICES	225,590
220208	FUEL & LUBRICANTS - GENERAL	7,856,197
22020801	MOTOR VEHICLE FUEL COST	6,443,773
22020806	COOKING GAS/FUEL COST	1,412,424
220209	FINANCIAL CHARGES - GENERAL	2,135,581
22020901	BANK CHARGES (OTHER THAN INTEREST)	857,240
22020902	INSURANCE PREMIUM	1,278,341
220210	MISCELLANEOUS	102,685,990
22021001	REFRESHMENT & MEALS	25,033,759
22021003	PUBLICITY & ADVERTISEMENTS	451,761
22021004	MEDICAL EXPENSES	13,121,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	58,875,650
22021006	POSTAGES & COURIER SERVICES	451,179
22021007	WELFARE PACKAGES	3,609,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	691,808
22021009	SPORTING ACTIVITIES	451,179
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	965,958,798
	TOTAL OVERHEAD	347,557,442
	TOTAL RECURRENT	1,313,516,240
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	1,386,415,793
0119009094	FOREIGN MISSION : SINGAPORE	
CODE	PROJECT NAME	TYPE
ERGP27208424	REHABILITATION OF CHANCERY	NEW
0119009095	FOREIGN MISSION : STOCKHOLM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,133,945,634
21	PERSONNEL COST	738,965,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	738,965,189
210201	ALLOWANCES	738,965,189
21020102	FOREIGN SERVICE	738,965,189
22	OTHER RECURRENT COSTS	304,980,445
2202	OVERHEAD COST	304,980,445
220201	TRAVEL & TRANSPORT - GENERAL	55,186,639
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,318,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	51,868,136
220202	UTILITIES - GENERAL	20,673,162
22020201	ELECTRICITY CHARGES	12,348,826
22020202	TELEPHONE CHARGES	2,379,721
22020203	INTERNET ACCESS CHARGES	400,326
22020204	SATELLITE BROADCASTING ACCESS CHARGES	399,695
22020205	WATER RATES	2,374,428
22020206	SEWERAGE CHARGES	2,770,166
220203	MATERIALS & SUPPLIES - GENERAL	16,386,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,404,301
22020302	BOOKS	649,010
22020303	NEWSPAPERS	369,356





0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020304	MAGAZINES & PERIODICALS			399,695
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,968,035
22020306	PRINTING OF SECURITY DOCUMENTS			633,181
22020307	DRUGS & MEDICAL SUPPLIES			1,708,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			4,254,184
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>25,403,125</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,504,596
22020402	MAINTENANCE OF OFFICE FURNITURE			3,254,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			16,248,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			395,738
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>7,726,136</b>
22020501	LOCAL TRAINING			7,726,136
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>37,574,727</b>
22020601	SECURITY CHARGES			2,374,428
22020603	OFFICE RENT			-
22020604	RESIDENTIAL RENT			34,567,118
22020606	CLEANING AND FUMIGATION SERVICES			633,181
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>672,755</b>
22020701	FINANCIAL CONSULTING			197,869
22020702	INFORMATION TECHNOLOGY CONSULTING			277,017
22020703	LEGAL SERVICES			197,869
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>5,195,525</b>
22020801	MOTOR VEHICLE FUEL COST			5,013,881
22020806	COOKING GAS/FUEL COST			181,644
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>1,543,378</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			554,033
22020902	INSURANCE PREMIUM			989,345
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>134,618,983</b>
22021001	REFRESHMENT & MEALS			15,258,732
22021003	PUBLICITY & ADVERTISEMENTS			197,869
22021004	MEDICAL EXPENSES			47,743,720
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			55,149,685
22021006	POSTAGES & COURIER SERVICES			395,738
22021007	WELFARE PACKAGES			14,877,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			600,203
22021009	SPORTING ACTIVITIES			395,738
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>90,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>90,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>90,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES			90,000,000
	<b>TOTAL PERSONNEL</b>			<b>738,965,189</b>
	<b>TOTAL OVERHEAD</b>			<b>304,980,445</b>
	<b>TOTAL RECURRENT</b>			<b>1,043,945,634</b>
	<b>TOTAL CAPITAL</b>			<b>90,000,000</b>
	<b>TOTAL ALLOCATION</b>			<b>1,133,945,634</b>
<b>0119009095</b>	<b>FOREIGN MISSION : STOCKHOLM</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>		<b>AMOUNT</b>
ERGP3207694	PURCHASE OF 1NO REPRESENTATIONAL CAR	NEW		90,000,000
<b>0119009096</b>	<b>FOREIGN MISSION : TEHRAN</b>			
<b>CODE</b>	<b>LINE ITEM</b>			<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>			<b>1,072,274,734</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>643,869,499</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>643,869,499</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>643,869,499</b>
21020102	FOREIGN SERVICE			643,869,499
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>355,505,682</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>355,505,682</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>62,067,557</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			20,778,106



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,090,855
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,198,596
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,329,070</b>
22020201	ELECTRICITY CHARGES	10,514,718
22020202	TELEPHONE CHARGES	3,091,554
22020203	INTERNET ACCESS CHARGES	520,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES	519,255
22020205	WATER RATES	3,084,679
22020206	SEWERAGE CHARGES	3,598,791
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,114,758</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,712,402
22020302	BOOKS	140,524
22020303	NEWSPAPERS	339,314
22020304	MAGAZINES & PERIODICALS	519,255
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,817,290
22020306	PRINTING OF SECURITY DOCUMENTS	2,161,417
22020307	DRUGS & MEDICAL SUPPLIES	2,219,282
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,205,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>38,118,652</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,282,662
22020402	MAINTENANCE OF OFFICE FURNITURE	1,852,950
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,084,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,898,304
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,262,883</b>
22020501	LOCAL TRAINING	2,262,883
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>79,021,256</b>
22020601	SECURITY CHARGES	3,084,679
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	72,436,325
22020606	CLEANING AND FUMIGATION SERVICES	3,500,252
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,212,828</b>
22020701	FINANCIAL CONSULTING	1,595,892
22020702	INFORMATION TECHNOLOGY CONSULTING	359,880
22020703	LEGAL SERVICES	257,056
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,432,617</b>
22020801	MOTOR VEHICLE FUEL COST	9,174,490
22020806	COOKING GAS/FUEL COST	258,127
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,005,040</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	719,757
22020902	INSURANCE PREMIUM	1,285,283
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>114,941,021</b>
22021001	REFRESHMENT & MEALS	17,173,517
22021003	PUBLICITY & ADVERTISEMENTS	257,056
22021004	MEDICAL EXPENSES	19,112,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	66,826,688
22021006	POSTAGES & COURIER SERVICES	3,191,784
22021007	WELFARE PACKAGES	5,451,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,074,550
22021009	SPORTING ACTIVITIES	1,852,950
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>72,899,553</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>72,899,553</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>72,899,553</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	<b>TOTAL PERSONNEL</b>	<b>643,869,499</b>
	<b>TOTAL OVERHEAD</b>	<b>355,505,682</b>
	<b>TOTAL RECURRENT</b>	<b>999,375,181</b>
	<b>TOTAL CAPITAL</b>	<b>72,899,553</b>
	<b>TOTAL ALLOCATION</b>	<b>1,072,274,734</b>
0119009096	FOREIGN MISSION : TEHRAN	





0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208417	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,145,403,392
21	PERSONNEL COST		753,920,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		753,920,133
210201	ALLOWANCES		753,920,133
21020102	FOREIGN SERVICE		753,920,133
22	OTHER RECURRENT COSTS		318,583,706
2202	OVERHEAD COST		318,583,706
220201	TRAVEL & TRANSPORT - GENERAL		56,836,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,082,033
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,423,553
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		34,331,047
220202	UTILITIES - GENERAL		22,699,384
22020201	ELECTRICITY CHARGES		9,531,433
22020202	TELEPHONE CHARGES		2,636,711
22020203	INTERNET ACCESS CHARGES		2,519,690
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,311,362
22020205	WATER RATES		2,630,856
22020206	SEWERAGE CHARGES		3,069,332
220203	MATERIALS & SUPPLIES - GENERAL		15,064,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,994,899
22020302	BOOKS		119,844
22020303	NEWSPAPERS		157,847
22020304	MAGAZINES & PERIODICALS		438,476
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,255,684
22020306	PRINTING OF SECURITY DOCUMENTS		1,403,123
22020307	DRUGS & MEDICAL SUPPLIES		3,091,069
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,603,997
220204	MAINTENANCE SERVICES - GENERAL		20,411,072
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,022,944
22020402	MAINTENANCE OF OFFICE FURNITURE		438,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,473,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,476,535
220205	TRAINING - GENERAL		5,494,174
22020501	LOCAL TRAINING		5,494,174
220206	OTHER SERVICES - GENERAL		48,002,184
22020601	SECURITY CHARGES		5,886,237
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		38,300,210
22020606	CLEANING AND FUMIGATION SERVICES		3,815,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,897,644
22020701	FINANCIAL CONSULTING		1,257,297
22020702	INFORMATION TECHNOLOGY CONSULTING		1,344,992
22020703	LEGAL SERVICES		2,295,355
220208	FUEL & LUBRICANTS - GENERAL		1,604,382
22020801	MOTOR VEHICLE FUEL COST		1,403,123
22020806	COOKING GAS/FUEL COST		201,259
220209	FINANCIAL CHARGES - GENERAL		2,748,114
22020901	BANK CHARGES (OTHER THAN INTEREST)		613,866
22020902	INSURANCE PREMIUM		2,134,248
220210	MISCELLANEOUS		140,825,180
22021001	REFRESHMENT & MEALS		29,781,965
22021003	PUBLICITY & ADVERTISEMENTS		219,238
22021004	MEDICAL EXPENSES		24,534,671
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		65,513,434
22021006	POSTAGES & COURIER SERVICES		4,311,714



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		15,360,660
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		665,022
22021009	SPORTING ACTIVITIES		438,476
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		753,920,133
	TOTAL OVERHEAD		318,583,706
	TOTAL RECURRENT		1,072,503,839
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,145,403,392
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208419	REHABILITATION CHANCERY BUILDING	NEW	72,899,553
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,500,212,884
21	PERSONNEL COST		1,008,142,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,008,142,903
210201	ALLOWANCES		1,008,142,903
21020102	FOREIGN SERVICE		1,008,142,903
22	OTHER RECURRENT COSTS		419,170,428
2202	OVERHEAD COST		419,170,428
220201	TRAVEL & TRANSPORT - GENERAL		77,294,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,060,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,764,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,470,349
220202	UTILITIES - GENERAL		40,972,943
22020201	ELECTRICITY CHARGES		15,385,798
22020202	TELEPHONE CHARGES		3,168,388
22020203	INTERNET ACCESS CHARGES		3,725,992
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,056,430
22020205	WATER RATES		7,963,144
22020206	SEWERAGE CHARGES		4,673,191
220203	MATERIALS & SUPPLIES - GENERAL		38,601,708
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,969,542
22020302	BOOKS		150,459
22020303	NEWSPAPERS		148,300
22020304	MAGAZINES & PERIODICALS		264,821
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,575,088
22020306	PRINTING OF SECURITY DOCUMENTS		847,428
22020307	DRUGS & MEDICAL SUPPLIES		19,439,617
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,206,453
220204	MAINTENANCE SERVICES - GENERAL		40,233,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,732,477
22020402	MAINTENANCE OF OFFICE FURNITURE		2,124,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,656,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,719,835
220205	TRAINING - GENERAL		9,818,438
22020501	LOCAL TRAINING		9,818,438
220206	OTHER SERVICES - GENERAL		13,595,860
22020601	SECURITY CHARGES		7,963,144
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		-
22020606	CLEANING AND FUMIGATION SERVICES		5,632,716
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		900,392
22020701	FINANCIAL CONSULTING		264,821
22020702	INFORMATION TECHNOLOGY CONSULTING		370,750





2024 APPROPRIATION ACT		AMOUNT	
CODE	LINE ITEM		
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
22020703	LEGAL SERVICES		264,821
220208	FUEL & LUBRICANTS - GENERAL		11,506,949
22020801	MOTOR VEHICLE FUEL COST		6,480,144
22020806	COOKING GAS/FUEL COST		5,026,805
220209	FINANCIAL CHARGES - GENERAL		8,113,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,827,158
22020902	INSURANCE PREMIUM		6,285,942
220210	MISCELLANEOUS		178,132,793
22021001	REFRESHMENT & MEALS		31,901,797
22021003	PUBLICITY & ADVERTISEMENTS		529,643
22021004	MEDICAL EXPENSES		25,472,190
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		104,550,041
22021006	POSTAGES & COURIER SERVICES		529,643
22021007	WELFARE PACKAGES		13,807,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		812,119
22021009	SPORTING ACTIVITIES		529,643
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		72,899,553
	TOTAL PERSONNEL		1,008,142,903
	TOTAL OVERHEAD		419,170,428
	TOTAL RECURRENT		1,427,313,331
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,500,212,884
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208414	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009100	FOREIGN MISSION : TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,018,188,769
21	PERSONNEL COST		1,522,506,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,522,506,268
210201	ALLOWANCES		1,522,506,268
21020102	FOREIGN SERVICE		1,522,506,268
22	OTHER RECURRENT COSTS		422,782,948
2202	OVERHEAD COST		422,782,948
220201	TRAVEL & TRANSPORT - GENERAL		54,061,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,232,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,451,299
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,377,495
220202	UTILITIES - GENERAL		25,109,012
22020201	ELECTRICITY CHARGES		7,739,425
22020202	TELEPHONE CHARGES		4,895,254
22020203	INTERNET ACCESS CHARGES		2,149,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,594,232
22020205	WATER RATES		4,887,919
22020206	SEWERAGE CHARGES		3,842,635
220203	MATERIALS & SUPPLIES - GENERAL		23,274,459
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,799,550
22020302	BOOKS		319,938
22020303	NEWSPAPERS		1,835,769
22020304	MAGAZINES & PERIODICALS		2,060,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		887,473
22020306	PRINTING OF SECURITY DOCUMENTS		2,472,549
22020307	DRUGS & MEDICAL SUPPLIES		11,407,480
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,490,862
220204	MAINTENANCE SERVICES - GENERAL		42,266,412
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,306,949





		2024
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	APPROPRIATION
CODE	LINE ITEM	ACT AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE	2,143,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,673,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,143,180
220205	TRAINING - GENERAL	1,661,257
22020501	LOCAL TRAINING	1,661,257
220206	OTHER SERVICES - GENERAL	162,298,743
22020601	SECURITY CHARGES	4,887,919
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	154,938,281
22020606	CLEANING AND FUMIGATION SERVICES	2,472,543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,644,318
22020701	FINANCIAL CONSULTING	1,346,064
22020702	INFORMATION TECHNOLOGY CONSULTING	1,594,232
22020703	LEGAL SERVICES	1,704,022
220208	FUEL & LUBRICANTS - GENERAL	5,850,252
22020801	MOTOR VEHICLE FUEL COST	4,058,399
22020806	COOKING GAS/FUEL COST	1,791,853
220209	FINANCIAL CHARGES - GENERAL	5,161,017
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,011,432
22020902	INSURANCE PREMIUM	3,149,585
220210	MISCELLANEOUS	98,455,843
22021001	REFRESHMENT & MEALS	8,993,610
22021003	PUBLICITY & ADVERTISEMENTS	2,143,180
22021004	MEDICAL EXPENSES	12,444,620
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	62,671,792
22021006	POSTAGES & COURIER SERVICES	2,143,180
22021007	WELFARE PACKAGES	5,985,815
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,930,466
22021009	SPORTING ACTIVITIES	2,143,180
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	TOTAL PERSONNEL	1,522,506,268
	TOTAL OVERHEAD	422,782,948
	TOTAL RECURRENT	1,945,289,216
	TOTAL CAPITAL	72,899,553
	TOTAL ALLOCATION	2,018,188,769
0119009100	FOREIGN MISSION : TOKYO	
CODE	PROJECT NAME	TYPE AMOUNT
ERGP27208216	REHABILITATION OF CHANCERY	NEW 72,899,553
0119009101	FOREIGN MISSION : TRIPOLI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	852,356,466
21	PERSONNEL COST	476,942,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	476,942,090
210201	ALLOWANCES	476,942,090
21020102	FOREIGN SERVICE	476,942,090
22	OTHER RECURRENT COSTS	302,514,823
2202	OVERHEAD COST	302,514,823
220201	TRAVEL & TRANSPORT - GENERAL	41,548,935
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,423,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,355,084
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,770,040
220202	UTILITIES - GENERAL	33,367,873
22020201	ELECTRICITY CHARGES	12,151,459
22020202	TELEPHONE CHARGES	7,578,398
22020203	INTERNET ACCESS CHARGES	1,274,867
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,272,862



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020205	WATER RATES			7,561,559
22020206	SEWERAGE CHARGES			3,528,728
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>22,052,887</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			5,079,599
22020302	BOOKS			344,471
22020303	NEWSPAPERS			554,514
22020304	MAGAZINES & PERIODICALS			1,071,221
22020305	PRINTING OF NON SECURITY DOCUMENTS			3,742,972
22020306	PRINTING OF SECURITY DOCUMENTS			806,566
22020307	DRUGS & MEDICAL SUPPLIES			4,467,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			5,986,234
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>20,955,505</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			4,242,014
22020402	MAINTENANCE OF OFFICE FURNITURE			1,260,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			13,562,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,260,260
22020405	MAINTENANCE OF PLANTS/GENERATORS			630,130
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>5,510,904</b>
22020501	LOCAL TRAINING			5,510,904
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>95,607,562</b>
22020601	SECURITY CHARGES			12,002,926
22020603	OFFICE RENT			36,901,512
22020604	RESIDENTIAL RENT			42,299,099
22020606	CLEANING AND FUMIGATION SERVICES			4,404,025
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>2,772,573</b>
22020701	FINANCIAL CONSULTING			1,260,260
22020702	INFORMATION TECHNOLOGY CONSULTING			882,182
22020703	LEGAL SERVICES			630,131
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>1,262,535</b>
22020801	MOTOR VEHICLE FUEL COST			795,589
22020806	COOKING GAS/FUEL COST			466,946
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>3,268,273</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			957,797
22020902	INSURANCE PREMIUM			2,310,476
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>76,167,776</b>
22021001	REFRESHMENT & MEALS			13,247,763
22021003	PUBLICITY & ADVERTISEMENTS			1,260,260
22021004	MEDICAL EXPENSES			5,303,826
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			49,794,174
22021006	POSTAGES & COURIER SERVICES			504,104
22021007	WELFARE PACKAGES			4,032,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			764,558
22021009	SPORTING ACTIVITIES			1,260,260
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>72,899,553</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>72,899,553</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>72,899,553</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			72,899,553
	<b>TOTAL PERSONNEL</b>			<b>476,942,090</b>
	<b>TOTAL OVERHEAD</b>			<b>302,514,823</b>
	<b>TOTAL RECURRENT</b>			<b>779,456,913</b>
	<b>TOTAL CAPITAL</b>			<b>72,899,553</b>
	<b>TOTAL ALLOCATION</b>			<b>852,356,466</b>
<b>0119009101</b>	<b>FOREIGN MISSION : TRIPOLI</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>		<b>AMOUNT</b>
ERGP27208197	REHABILITATION OF STAFF QUARTERS	NEW		72,899,553
<b>0119009102</b>	<b>FOREIGN MISSION : TUNIS</b>			
<b>CODE</b>	<b>LINE ITEM</b>			<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>			<b>1,033,081,518</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>640,354,427</b>





0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE-ITEM	AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	640,354,427
210201	ALLOWANCES	640,354,427
21020102	FOREIGN SERVICE	640,354,427
22	OTHER RECURRENT COSTS	319,827,538
2202	OVERHEAD COST	319,827,538
220201	TRAVEL & TRANSPORT - GENERAL	37,004,027
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,811,038
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,569,431
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,623,558
220202	UTILITIES - GENERAL	28,124,263
22020201	ELECTRICITY CHARGES	15,321,824
22020202	TELEPHONE CHARGES	3,194,732
22020203	INTERNET ACCESS CHARGES	537,447
22020204	SATELLITE BROADCASTING ACCESS CHARGES	536,584
22020205	WATER RATES	4,814,778
22020206	SEWERAGE CHARGES	3,718,898
220203	MATERIALS & SUPPLIES - GENERAL	22,000,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,322,277
22020302	BOOKS	953,370
22020303	NEWSPAPERS	200,820
22020304	MAGAZINES & PERIODICALS	536,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,887,536
22020306	PRINTING OF SECURITY DOCUMENTS	850,034
22020307	DRUGS & MEDICAL SUPPLIES	2,671,165
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,578,347
220204	MAINTENANCE SERVICES - GENERAL	9,308,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,794,738
22020402	MAINTENANCE OF OFFICE FURNITURE	212,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,187,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	531,271
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,582,242
220205	TRAINING - GENERAL	7,081,401
22020501	LOCAL TRAINING	7,081,401
220206	OTHER SERVICES - GENERAL	102,420,465
22020601	SECURITY CHARGES	6,441,930
22020603	OFFICE RENT	44,949,541
22020604	RESIDENTIAL RENT	46,405,728
22020606	CLEANING AND FUMIGATION SERVICES	4,623,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	903,162
22020701	FINANCIAL CONSULTING	265,636
22020702	INFORMATION TECHNOLOGY CONSULTING	371,890
22020703	LEGAL SERVICES	265,636
220208	FUEL & LUBRICANTS - GENERAL	6,974,905
22020801	MOTOR VEHICLE FUEL COST	6,731,044
22020806	COOKING GAS/FUEL COST	243,861
220209	FINANCIAL CHARGES - GENERAL	3,699,109
22020901	BANK CHARGES (OTHER THAN INTEREST)	743,780
22020902	INSURANCE PREMIUM	2,955,329
220210	MISCELLANEOUS	102,311,521
22021001	REFRESHMENT & MEALS	27,147,591
22021003	PUBLICITY & ADVERTISEMENTS	265,636
22021004	MEDICAL EXPENSES	21,250,845
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,901,825
22021006	POSTAGES & COURIER SERVICES	531,271
22021007	WELFARE PACKAGES	5,877,321
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	805,761
22021009	SPORTING ACTIVITIES	531,271
23	CAPITAL EXPENDITURE	72,899,553
2303	REHABILITATION / REPAIRS	72,899,553



		2024	
		APPROPRIATION	
		ACT	
CODE	LINE ITEM	AMOUNT	
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	72,899,553	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553	
	TOTAL PERSONNEL	640,354,427	
	TOTAL OVERHEAD	319,827,538	
	TOTAL RECURRENT	960,181,965	
	TOTAL CAPITAL	72,899,553	
	TOTAL ALLOCATION	1,033,081,518	
0119009102	FOREIGN MISSION : TUNIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208180	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009103	FOREIGN MISSION : VIENNA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,398,361,737	
21	PERSONNEL COST	1,010,723,970	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,010,723,970	
210201	ALLOWANCES	1,010,723,970	
21020102	FOREIGN SERVICE	1,010,723,970	
22	OTHER RECURRENT COSTS	314,738,214	
2202	OVERHEAD COST	314,738,214	
220201	TRAVEL & TRANSPORT - GENERAL	56,401,008	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,330,240	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,097,864	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	34,972,904	
220202	UTILITIES - GENERAL	37,692,003	
22020201	ELECTRICITY CHARGES	19,398,376	
22020202	TELEPHONE CHARGES	4,334,997	
22020203	INTERNET ACCESS CHARGES	2,409,836	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,207,306	
22020205	WATER RATES	4,919,222	
22020206	SEWERAGE CHARGES	5,422,266	
220203	MATERIALS & SUPPLIES - GENERAL	31,385,953	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,428,936	
22020302	BOOKS	255,782	
22020303	NEWSPAPERS	126,767	
22020304	MAGAZINES & PERIODICALS	427,587	
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,735,102	
22020306	PRINTING OF SECURITY DOCUMENTS	2,114,881	
22020307	DRUGS & MEDICAL SUPPLIES	2,171,440	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,125,458	
220204	MAINTENANCE SERVICES - GENERAL	59,110,970	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,335,531	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,813,055	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	43,657,426	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,304,958	
220205	TRAINING - GENERAL	8,979,527	
22020501	LOCAL TRAINING	8,979,527	
220206	OTHER SERVICES - GENERAL	3,711,916	
22020601	SECURITY CHARGES	1,006,088	
22020603	OFFICE RENT	-	
22020604	RESIDENTIAL RENT	-	
22020606	CLEANING AND FUMIGATION SERVICES	2,705,828	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,887,712	
22020701	FINANCIAL CONSULTING	2,114,881	
22020702	INFORMATION TECHNOLOGY CONSULTING	3,521,309	
22020703	LEGAL SERVICES	251,522	
220208	FUEL & LUBRICANTS - GENERAL	9,577,712	
22020801	MOTOR VEHICLE FUEL COST	6,790,852	
22020806	COOKING GAS/FUEL COST	2,786,860	
220209	FINANCIAL CHARGES - GENERAL	5,402,485	





		2024	
		APPROPRIATION	
		ACT	
CODE	LINE ITEM		AMOUNT
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,097,527
22020902	INSURANCE PREMIUM		4,304,958
220210	MISCELLANEOUS		96,588,928
22021001	REFRESHMENT & MEALS		18,237,457
22021003	PUBLICITY & ADVERTISEMENTS		251,522
22021004	MEDICAL EXPENSES		18,027,652
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,842,852
22021006	POSTAGES & COURIER SERVICES		503,044
22021007	WELFARE PACKAGES		9,272,518
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,120,226
22021009	SPORTING ACTIVITIES		333,657
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		1,010,723,970
	TOTAL OVERHEAD		314,738,214
	TOTAL RECURRENT		1,325,462,184
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		1,398,361,737
0119009103	FOREIGN MISSION : VIENNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208152	REHABILITATION OF CHANCERY	NEW	72,899,553
0119009104	FOREIGN MISSION : WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,060,929,026
21	PERSONNEL COST		712,494,224
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		712,494,224
210201	ALLOWANCES		712,494,224
21020102	FOREIGN SERVICE		712,494,224
22	OTHER RECURRENT COSTS		275,535,249
2202	OVERHEAD COST		275,535,249
220201	TRAVEL & TRANSPORT - GENERAL		39,949,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,655,919
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		935,886
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,357,789
220202	UTILITIES - GENERAL		20,118,494
22020201	ELECTRICITY CHARGES		8,542,956
22020202	TELEPHONE CHARGES		3,021,378
22020203	INTERNET ACCESS CHARGES		508,272
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,205,866
22020205	WATER RATES		3,322,914
22020206	SEWERAGE CHARGES		3,517,108
220203	MATERIALS & SUPPLIES - GENERAL		21,898,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,482,536
22020302	BOOKS		-
22020303	NEWSPAPERS		126,616
22020304	MAGAZINES & PERIODICALS		427,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,730,647
22020306	PRINTING OF SECURITY DOCUMENTS		803,911
22020307	DRUGS & MEDICAL SUPPLIES		4,547,854
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,780,270
220204	MAINTENANCE SERVICES - GENERAL		12,197,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,609,848
22020402	MAINTENANCE OF OFFICE FURNITURE		1,691,942
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,393,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		502,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		-
220205	TRAINING - GENERAL		8,803,730



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020501	LOCAL TRAINING			8,803,730
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>72,812,282</b>
22020601	SECURITY CHARGES			3,014,664
22020603	OFFICE RENT			68,993,707
22020604	RESIDENTIAL RENT			-
22020606	CLEANING AND FUMIGATION SERVICES			803,911
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>854,155</b>
22020701	FINANCIAL CONSULTING			251,222
22020702	INFORMATION TECHNOLOGY CONSULTING			351,711
22020703	LEGAL SERVICES			251,222
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>3,446,264</b>
22020801	MOTOR VEHICLE FUEL COST			3,215,642
22020806	COOKING GAS/FUEL COST			230,622
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>3,884,115</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			703,422
22020902	INSURANCE PREMIUM			3,180,693
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>91,569,809</b>
22021001	REFRESHMENT & MEALS			9,662,485
22021003	PUBLICITY & ADVERTISEMENTS			251,222
22021004	MEDICAL EXPENSES			13,232,654
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			58,847,644
22021006	POSTAGES & COURIER SERVICES			502,444
22021007	WELFARE PACKAGES			6,900,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			762,040
22021009	SPORTING ACTIVITIES			1,410,327
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>72,899,553</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>72,899,553</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>72,899,553</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			72,899,553
	<b>TOTAL PERSONNEL</b>			<b>712,494,224</b>
	<b>TOTAL OVERHEAD</b>			<b>275,535,249</b>
	<b>TOTAL RECURRENT</b>			<b>988,029,473</b>
	<b>TOTAL CAPITAL</b>			<b>72,899,553</b>
	<b>TOTAL ALLOCATION</b>			<b>1,060,929,026</b>
<b>0119009104</b>	<b>FOREIGN MISSION : WARSAW</b>			
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>	
ERGP27208097	REHABILITATION OF CHANCERY	NEW	72,899,553	
<b>0119009105</b>	<b>FOREIGN MISSION : WASHINGTON</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>	
<b>2</b>	<b>EXPENDITURE</b>		<b>2,778,119,481</b>	
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,230,521,934</b>	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,230,521,934</b>	
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,230,521,934</b>	
21020102	FOREIGN SERVICE		2,230,521,934	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>474,697,994</b>	
<b>2202</b>	<b>OVERHEAD COST</b>		<b>474,697,994</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>63,097,796</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,208,433	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,566,837	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,322,526	
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>49,863,868</b>	
22020201	ELECTRICITY CHARGES		25,213,309	
22020202	TELEPHONE CHARGES		5,447,492	
22020203	INTERNET ACCESS CHARGES		7,994,618	
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,436,894	
22020205	WATER RATES		3,733,366	
22020206	SEWERAGE CHARGES		6,038,189	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>27,946,235</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,742,758	





		2024	
0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS	
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		1,068,714
22020303	NEWSPAPERS		157,161
22020304	MAGAZINES & PERIODICALS		508,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,490,296
22020306	PRINTING OF SECURITY DOCUMENTS		957,929
22020307	DRUGS & MEDICAL SUPPLIES		2,584,389
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,436,089
220204	MAINTENANCE SERVICES - GENERAL		35,944,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,169,565
22020402	MAINTENANCE OF OFFICE FURNITURE		598,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,981,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,195,476
220205	TRAINING - GENERAL		10,762,552
22020501	LOCAL TRAINING		10,762,552
220206	OTHER SERVICES - GENERAL		70,757,011
22020601	SECURITY CHARGES		10,981,225
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		58,817,857
22020606	CLEANING AND FUMIGATION SERVICES		957,929
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,736,249
22020701	FINANCIAL CONSULTING		1,017,801
22020702	INFORMATION TECHNOLOGY CONSULTING		419,095
22020703	LEGAL SERVICES		299,353
220208	FUEL & LUBRICANTS - GENERAL		18,976,106
22020801	MOTOR VEHICLE FUEL COST		13,067,955
22020806	COOKING GAS/FUEL COST		5,908,151
220209	FINANCIAL CHARGES - GENERAL		18,799,370
22020901	BANK CHARGES (OTHER THAN INTEREST)		838,189
22020902	INSURANCE PREMIUM		17,961,181
220210	MISCELLANEOUS		176,813,835
22021001	REFRESHMENT & MEALS		28,913,076
22021003	PUBLICITY & ADVERTISEMENTS		300,224
22021004	MEDICAL EXPENSES		17,242,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,080,155
22021006	POSTAGES & COURIER SERVICES		598,706
22021007	WELFARE PACKAGES		24,586,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		908,038
22021009	SPORTING ACTIVITIES		7,184,472
23	CAPITAL EXPENDITURE		72,899,553
2303	REHABILITATION / REPAIRS		72,899,553
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,899,553
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,899,553
	TOTAL PERSONNEL		2,230,521,934
	TOTAL OVERHEAD		474,697,994
	TOTAL RECURRENT		2,705,219,928
	TOTAL CAPITAL		72,899,553
	TOTAL ALLOCATION		2,778,119,481
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27208081	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
0119009106	FOREIGN MISSION : WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		957,478,725
21	PERSONNEL COST		640,439,350
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		640,439,350
210201	ALLOWANCES		640,439,350
21020102	FOREIGN SERVICE		640,439,350
22	OTHER RECURRENT COSTS		244,139,822
2202	OVERHEAD COST		244,139,822



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>31,567,267</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,774,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,798,558
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,994,405
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>31,179,342</b>
22020201	ELECTRICITY CHARGES	17,399,204
22020202	TELEPHONE CHARGES	3,850,104
22020203	INTERNET ACCESS CHARGES	1,108,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,630,030
22020205	WATER RATES	1,643,769
22020206	SEWERAGE CHARGES	4,547,677
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,591,159</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,058,210
22020302	BOOKS	782,451
22020303	NEWSPAPERS	276,153
22020304	MAGAZINES & PERIODICALS	931,469
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,369,808
22020306	PRINTING OF SECURITY DOCUMENTS	1,753,354
22020307	DRUGS & MEDICAL SUPPLIES	3,808,434
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,611,280
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,139,112</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,865,556
22020402	MAINTENANCE OF OFFICE FURNITURE	1,095,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,575,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,054,711
22020405	MAINTENANCE OF PLANTS/GENERATORS	547,923
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,073,209</b>
22020501	LOCAL TRAINING	3,073,209
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,927,818</b>
22020601	SECURITY CHARGES	6,503,383
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	-
22020606	CLEANING AND FUMIGATION SERVICES	3,424,435
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,862,938</b>
22020701	FINANCIAL CONSULTING	547,923
22020702	INFORMATION TECHNOLOGY CONSULTING	767,092
22020703	LEGAL SERVICES	547,923
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,602,223</b>
22020801	MOTOR VEHICLE FUEL COST	6,848,869
22020803	PLANT / GENERATOR FUEL COST	1,753,354
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,776,792</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,534,184
22020902	INSURANCE PREMIUM	3,242,608
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>110,419,962</b>
22021001	REFRESHMENT & MEALS	20,204,572
22021003	PUBLICITY & ADVERTISEMENTS	547,923
22021004	MEDICAL EXPENSES	6,685,415
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,896,731
22021006	POSTAGES & COURIER SERVICES	1,095,846
22021007	WELFARE PACKAGES	17,231,423
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,662,033
22021009	SPORTING ACTIVITIES	1,096,019
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>72,899,553</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>72,899,553</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>72,899,553</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	72,899,553
	<b>TOTAL PERSONNEL</b>	<b>640,439,350</b>
	<b>TOTAL OVERHEAD</b>	<b>244,139,822</b>
	<b>TOTAL RECURRENT</b>	<b>884,579,172</b>





2024 APPROPRIATION ACT			
<b>0119001001</b>	<b>MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
	<b>TOTAL CAPITAL</b>		<b>72,899,553</b>
	<b>TOTAL ALLOCATION</b>		<b>957,478,725</b>
<b>0119009106</b>	<b>FOREIGN MISSION : WINDHOEK</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP27208065	REHABILITATION OF STAFF QUARTERS	NEW	72,899,553
<b>0119009107</b>	<b>FOREIGN MISSION : YAOUNDE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>933,818,590</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>622,020,578</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>622,020,578</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>622,020,578</b>
21020102	FOREIGN SERVICE		622,020,578
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>238,898,459</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>238,898,459</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,711,467</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		740,593
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,970,874
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>24,305,414</b>
22020201	ELECTRICITY CHARGES		14,500,767
22020202	TELEPHONE CHARGES		2,628,963
22020203	INTERNET ACCESS CHARGES		442,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,049,246
22020205	WATER RATES		2,623,115
22020206	SEWERAGE CHARGES		3,061,055
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,492,779</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,755,983
22020303	NEWSPAPERS		110,171
22020304	MAGAZINES & PERIODICALS		371,608
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,206,030
22020306	PRINTING OF SECURITY DOCUMENTS		279,799
22020307	DRUGS & MEDICAL SUPPLIES		1,779,305
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,989,883
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,278,894</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,623,115
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		218,593
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>12,421,908</b>
22020501	LOCAL TRAINING		12,421,908
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>53,446,193</b>
22020601	SECURITY CHARGES		3,497,487
22020603	OFFICE RENT		-
22020604	RESIDENTIAL RENT		49,668,907
22020606	CLEANING AND FUMIGATION SERVICES		279,799
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>743,216</b>
22020701	FINANCIAL CONSULTING		218,593
22020702	INFORMATION TECHNOLOGY CONSULTING		306,030
22020703	LEGAL SERVICES		218,593
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,369,169</b>
22020801	MOTOR VEHICLE FUEL COST		3,469,004
22020803	PLANT / GENERATOR FUEL COST		699,497
22020806	COOKING GAS/FUEL COST		200,668
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,705,025</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,060
22020902	INSURANCE PREMIUM		1,092,965
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>111,424,394</b>
22021001	REFRESHMENT & MEALS		13,465,324
22021003	PUBLICITY & ADVERTISEMENTS		218,593
22021004	MEDICAL EXPENSES		11,484,741
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		80,497,963