



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020309	UNIFORMS & OTHER CLOTHING	750,400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,130,000
220204	MAINTENANCE SERVICES - GENERAL	22,178,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,382,436
22020402	MAINTENANCE OF OFFICE FURNITURE	511,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,029,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	824,556
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,359,066
22020406	OTHER MAINTENANCE SERVICES	4,260,690
22020410	MAINTENANCE OF ROADS AND BRIDGES	3,810,930
220205	TRAINING - GENERAL	8,852,560
22020501	LOCAL TRAINING	8,852,560
220206	OTHER SERVICES - GENERAL	393,000
22020605	SECURITY OPERATIONS (OVERHEAD)	393,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,536,284
22020701	FINANCIAL CONSULTING	374,114
22020702	INFORMATION TECHNOLOGY CONSULTING	121,870
22020709	AUDITING OF ACCOUNTS	5,040,300
220208	FUEL & LUBRICANTS - GENERAL	12,967,856
22020801	MOTOR VEHICLE FUEL COST	8,337,056
22020803	PLANT / GENERATOR FUEL COST	4,630,800
220210	MISCELLANEOUS	14,693,382
22021001	REFRESHMENT & MEALS	1,150,540
22021002	HONORARIUM & SITTING ALLOWANCE	438,528
22021003	PUBLICITY & ADVERTISEMENTS	1,020,900
22021004	MEDICAL EXPENSES	325,690
22021006	POSTAGES & COURIER SERVICES	53,556
22021007	WELFARE PACKAGES	10,600,248
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	373,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	730,640
23	CAPITAL EXPENDITURE	128,798,908
2301	FIXED ASSETS PURCHASED	61,080,021
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,080,021
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,080,021
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000,000
2304	PRESERVATION OF THE ENVIRONMENT	67,718,887
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	67,718,887
23040103	WILDLIFE CONSERVATION	67,718,887
	TOTAL PERSONNEL	368,876,690
	TOTAL OVERHEAD	105,065,884
	TOTAL RECURRENT	473,942,574
	TOTAL CAPITAL	128,798,908
	TOTAL ALLOCATION	602,741,482



2024 APPROPRIATION ACT	
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS
CODE	LINE ITEM
0535009001	OKUMU NATIONAL PARK
CODE	PROJECT NAME
ERGP19171266	CONSTRUCTION AND FURNISHING OF 2NO. 3BEDROOMS GUEST HOUSE
ERGP19203896	PROVISION OF SECURITY/PATROL EQUIPMENT
ERGP19203944	PROCUREMENT OF OFFICE EQUIPMENT
ERGP19203964	IMPROVEMENT IN THE CAPACITY OF SOLAR PANEL
ERGP19204239	PARK SUPPORT ZONE CONSERVATION EDUCATION AND SENSITIZATION PROGRAMME
ERGP19204276	ENERGISING OF TRANSFORMER IN THE ADMINISTRATIVE HEAD OFFICE
ERGP19204512	PROCUREMENT OF OFFICE FURNITURE
ERGP19204522	PROVISION OF BOREHOLE FOR SUPPORT ZONE COMMUNITIES
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA
CODE	LINE ITEM
2	EXPENDITURE
21	PERSONNEL COST
2101	SALARY
210101	SALARIES AND WAGES
21010101	SALARY
2102	ALLOWANCES AND SOCIAL CONTRIBUTION
210201	ALLOWANCES
21020111	REGULAR ALLOWANCES
210202	SOCIAL CONTRIBUTIONS
21020201	NHIS
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION
22	OTHER RECURRENT COSTS
2202	OVERHEAD COST
220201	TRAVEL & TRANSPORT - GENERAL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS
220202	UTILITIES - GENERAL
22020201	ELECTRICITY CHARGES
22020203	INTERNET ACCESS CHARGES
220203	MATERIALS & SUPPLIES - GENERAL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES
22020302	BOOKS
22020303	NEWSPAPERS
22020305	PRINTING OF NON SECURITY DOCUMENTS
22020310	TEACHING AIDS / INSTRUCTION MATERIALS
220204	MAINTENANCE SERVICES - GENERAL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT
22020402	MAINTENANCE OF OFFICE FURNITURE
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS
22020405	MAINTENANCE OF PLANTS/GENERATORS



2024		2024
APPROPRIATION		ACT
CODE	LINE ITEM	AMOUNT
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	
220206	OTHER SERVICES - GENERAL	50,640,000
22020601	SECURITY CHARGES	30,440,000
22020606	CLEANING AND FUMIGATION SERVICES	20,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	700,000
220208	FUEL & LUBRICANTS - GENERAL	3,200,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	1,200,000
220210	MISCELLANEOUS	21,900,141
22021001	REFRESHMENT & MEALS	2,237,757
22021002	HONORARIUM & SITTING ALLOWANCE	1,560,000
22021003	PUBLICITY & ADVERTISEMENTS	702,374
22021006	POSTAGES & COURIER SERVICES	900,010
22021007	WELFARE PACKAGES	2,000,000
22021009	SPORTING ACTIVITIES	1,500,000
22021010	DIRECT TEACHING & LABORATORY COST	13,000,000
23	CAPITAL EXPENDITURE	304,025,208
2301	FIXED ASSETS PURCHASED	1,887,604
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,887,604
23010105	PURCHASE OF MOTOR VEHICLES	1,887,604
2302	CONSTRUCTION / PROVISION	1,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000
2305	OTHER CAPITAL PROJECTS	301,137,604
230501	ACQUISITION OF NON TANGIBLE ASSETS	301,137,604
23050101	RESEARCH AND DEVELOPMENT	301,137,604
	TOTAL PERSONNEL	621,544,379
	TOTAL OVERHEAD	138,200,141
	TOTAL RECURRENT	759,744,520
	TOTAL CAPITAL	304,025,208
	TOTAL ALLOCATION	1,063,769,728
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
CODE	PROJECT NAME	TYPE
ERGP12206649	CONSTRUCTION OF STUDENT HOSTEL	NEW
ERGP23206351	PROCUREMENT OF VEHICLE	NEW
ERGP23206687	PROCUREMENT OF COASTER BUSES	NEW
ERGP27206378	CONSTRUCTION OF ADMINSTRATIVE BLOCK	NEW
ERGP30203482	DEVELOPMENT OF COMPUTER BASED TECHNOLOGY CENTER	NEW
ERGP30206359	TRAINING AND DEVELOPMENT ON WILDLIFE ANIMAL TAXIDAMINE	NEW
ERGP6206619	REHABILITATION/CONSTRUCTION OF BUILDING	NEW
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	
CODE	LINE ITEM	AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,500,701,755
21	PERSONNEL COST	1,061,034,473
2101	SALARY	921,474,375
210101	SALARIES AND WAGES	921,474,375
21010101	SALARY	921,474,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,560,098
210201	ALLOWANCES	3,000,000
21020111	REGULAR ALLOWANCES	3,000,000
210202	SOCIAL CONTRIBUTIONS	136,560,098
21020201	NHIS	45,520,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	91,040,065
22	OTHER RECURRENT COSTS	138,200,141
2202	OVERHEAD COST	138,200,141
220201	TRAVEL & TRANSPORT - GENERAL	21,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,000,000
220202	UTILITIES - GENERAL	3,200,000
22020201	ELECTRICITY CHARGES	2,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
220203	MATERIALS & SUPPLIES - GENERAL	11,500,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,700,141
22020303	NEWSPAPERS	800,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
220204	MAINTENANCE SERVICES - GENERAL	42,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,800,000
22020406	OTHER MAINTENANCE SERVICES	18,000,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220206	OTHER SERVICES - GENERAL	27,300,000
22020601	SECURITY CHARGES	12,300,000
22020606	CLEANING AND FUMIGATION SERVICES	15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000
22020701	FINANCIAL CONSULTING	1,800,000
220208	FUEL & LUBRICANTS - GENERAL	11,200,000
22020801	MOTOR VEHICLE FUEL COST	3,200,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
220210	MISCELLANEOUS	16,200,000
22021001	REFRESHMENT & MEALS	7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS			2,000,000
22021006	POSTAGES & COURIER SERVICES			200,000
22021007	WELFARE PACKAGES			3,000,000
22021009	SPORTING ACTIVITIES			1,500,000
23	CAPITAL EXPENDITURE			301,467,141
2302	CONSTRUCTION / PROVISION			301,467,141
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			301,467,141
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			301,467,141
	TOTAL PERSONNEL			1,061,034,473
	TOTAL OVERHEAD			138,200,141
	TOTAL RECURRENT			1,199,234,614
	TOTAL CAPITAL			301,467,141
	TOTAL ALLOCATION			1,500,701,755
0535011001		FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	ONGOING		197,700,000
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	ONGOING		100,467,141
ERGP30206054	PROCUREMENT AND INSTALLATION OF DIGITAL TEACHING EQUIPMENT WITH SOLAR POWER ENERGY FOR ACADEMIC DEPARTMENTS	NEW		200,000
ERGP30206068	PROCUREMENT & INSTALLATION OF E-LIBRARY WITH SOLAR ENERGY	NEW		250,000
ERGP30206084	CONSTRUCTION & FURNISHING OF 50 ROOMS OFFICE ACCOMMODATION FOR FORESTRY TECHNOLOGY AND AGRICULTURAL TECHNOLOGY DEPARTMENTS	NEW		300,000
ERGP30206093	CONSTRUCTION OF 1000 SEATER ASSEMBLY HALL	NEW		350,000
ERGP30206113	PROCUREMENT OF TWO NUMBERS OF COASTER BUSES FOR STUDENTS	NEW		500,000
ERGP30206135	PROCUREMENT OF TWO NUMBERS OF PROJECT HILUX VEHICLE	NEW		400,000
ERGP30206153	CONSTRUCTION & FURNISHING OF 100 ROOMS HOSTEL FOR STUDENTS ACCOMMODATION	NEW		450,000
ERGP30206173	CONSTRUCTION AND REHABILITATION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREETLIGHTS	NEW		250,000
ERGP30206193	CONSTRUCTION AND FURNISHING OF 100 ROOMS OFFICE ACCOMMODATION FOR STAFFS	NEW		350,000
ERGP30211613	PROCUREMENT OF WORKSHOP EQUIPMENTS FOR STUDENTS	NEW		250,000
0535012001		FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,166,125,466
21	PERSONNEL COST			727,117,259
2101	SALARY			631,111,580
210101	SALARIES AND WAGES			631,111,580
21010101	SALARY			631,111,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			96,005,679
210201	ALLOWANCES			3,000,000
21020111	REGULAR ALLOWANCES			3,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	93,005,679
21020201	NHIS	31,001,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	62,003,786
22	OTHER RECURRENT COSTS	138,200,141
2202	OVERHEAD COST	138,200,141
220201	TRAVEL & TRANSPORT - GENERAL	16,790,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,790,141
220202	UTILITIES - GENERAL	13,000,000
22020201	ELECTRICITY CHARGES	9,000,000
22020203	INTERNET ACCESS CHARGES	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	14,650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	1,800,000
22020303	NEWSPAPERS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,500,000
220204	MAINTENANCE SERVICES - GENERAL	10,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,450,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220205	TRAINING - GENERAL	4,000,000
22020501	LOCAL TRAINING	4,000,000
220206	OTHER SERVICES - GENERAL	48,360,000
22020601	SECURITY CHARGES	21,750,000
22020606	CLEANING AND FUMIGATION SERVICES	26,610,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,600,000
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	900,000
22020709	AUDITING OF ACCOUNTS	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	11,000,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220210	MISCELLANEOUS	16,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	3,000,000
22021009	SPORTING ACTIVITIES	700,000
22021010	DIRECT TEACHING & LABORATORY COST	4,000,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23	CAPITAL EXPENDITURE			300,808,066
2301	FIXED ASSETS PURCHASED			125,808,066
230101	PURCHASE OF FIXED ASSETS - GENERAL			125,808,066
23010108	PURCHASE OF BUSES			69,600,000
23010113	PURCHASE OF COMPUTERS			20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES			6,208,066
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			30,000,000
2302	CONSTRUCTION / PROVISION			145,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			145,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			45,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			80,000,000
2303	REHABILITATION / REPAIRS			30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			20,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			10,000,000
	TOTAL PERSONNEL			727,117,259
	TOTAL OVERHEAD			138,200,141
	TOTAL RECURRENT			865,317,400
	TOTAL CAPITAL			300,808,066
	TOTAL ALLOCATION			1,166,125,466
0535012001		FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP10203161	INSTALLATION OF SOLAR PANELS AND BATTERIES FOR ICT, ADMIN BLOCK BUILDINGS AND OTHER OFFICES (PHASE I)	NEW	20,000,000	
ERGP23203155	PROCUREMENT OF LABORATORY EQUIPMENT: BIOLOGY, PHYSICS, CHEMISTRY, SOIL SCIENCE, AND ENTOMOLOGY LABORATORIES HARDWARE AND TRAINING EQUIPMENT (PHASE I)	NEW	20,000,000	
ERGP23203307	CONSTRUCTION OF 300 SEATER COMPUTER BASE TEST CENTRE (CBT) IN THE COLLEGE (PHASE I)	NEW	80,000,000	
ERGP23206999	REHABILITATION OF COLLEGE NURSERY, PROVISION OF TOOLS AND EQUIPMENT FOR SEEDLING PRODUCTION FOR STUDENTS LEARNING AND RESEARCH	NEW	10,000,000	
ERGP23207030	PROCUREMENT OF 2 NOS. KYOCERA PHOTOCOPIERS	NEW	6,208,066	
ERGP27203133	CONSTRUCTION OF ONE STOREY BUILDING FOR ACCOUNTS AND AUDIT DEPARTMENTS IN THE COLLEGE (PHASE I)	NEW	45,000,000	
ERGP27203138	REHABILITATION AND RENOVATION OF FOT, SLT, AEM, G & C DEPARTMENTS RESULTING FROM CONTINUOUS ANNUAL FLOOD DEVASTATION	NEW	20,000,000	
ERGP29203146	PROCUREMENT OF ALL-IN-ONE COMPUTERS AND LAPTOPS FOR TRAINING AND TEACHING IN LINE WITH NBTE MANDATORY REQUIREMENTS (PHASE I)	NEW	20,000,000	
ERGP29203152	ESTABLISHMENT OF E-LIBRARY FOR STUDENTS AND STAFF FOR RESEARCH PURPOSES IN LINE WITH NBTE MANDATORY REQUIREMENTS	NEW	10,000,000	
ERGP30207050	HIACE BUS 2022 MODEL 18 SEATER HIGH ROOF FOR STUDENTS PRACTICAL FIELD TRIPS AND RESEARCH	NEW	69,600,000	
0535012301		FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM	AMOUNT		



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	647,393,823
21	PERSONNEL COST	232,543,426
2101	SALARY	201,047,378
210101	SALARIES AND WAGES	201,047,378
21010101	SALARY	201,047,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,496,048
210201	ALLOWANCES	3,000,000
21020111	REGULAR ALLOWANCES	3,000,000
210202	SOCIAL CONTRIBUTIONS	28,496,048
21020201	NHIS	9,498,683
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	18,997,365
22	OTHER RECURRENT COSTS	138,200,141
2202	OVERHEAD COST	138,200,141
220201	TRAVEL & TRANSPORT - GENERAL	19,187,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,187,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	4,860,000
22020201	ELECTRICITY CHARGES	500,000
22020202	TELEPHONE CHARGES	1,460,000
22020203	INTERNET ACCESS CHARGES	1,800,000
22020205	WATER RATES	1,100,000
220203	MATERIALS & SUPPLIES - GENERAL	12,992,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,200,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	405,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,125,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,262,141
220204	MAINTENANCE SERVICES - GENERAL	30,315,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,625,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,200,000
22020406	OTHER MAINTENANCE SERVICES	12,500,000
220205	TRAINING - GENERAL	4,200,000
22020501	LOCAL TRAINING	4,200,000
220206	OTHER SERVICES - GENERAL	31,325,000
22020601	SECURITY CHARGES	20,059,500
22020602	LAND USE CHARGES	2,300,000
22020606	CLEANING AND FUMIGATION SERVICES	8,965,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	7,000,000



			2024
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220210	MISCELLANEOUS		25,320,000
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		2,750,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,800,000
22021009	SPORTING ACTIVITIES		1,120,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		650,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		276,650,256
2305	OTHER CAPITAL PROJECTS		276,650,256
230501	ACQUISITION OF NON TANGIBLE ASSETS		276,650,256
23050101	RESEARCH AND DEVELOPMENT		276,650,256
	TOTAL PERSONNEL		232,543,426
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		370,743,567
	TOTAL CAPITAL		276,650,256
	TOTAL ALLOCATION		647,393,823
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23202304	CONSTRUCTION OF COLLEGE ROAD NETWORK	NEW	220,000,000
ERGP23202319	FURNISHING AND EQUIPPING OF TECHNICAL DRAWING ROOM, AUDIO VISUAL ROOM AND FORESTRY TECHNOLOGY CAMPING STORE	NEW	20,000,000
ERGP23205761	CONSTRUCTION OF ADMISSION/ADMINISTRATIVE BUILDING	NEW	25,000,000
ERGP23205781	FURNISHING AND EQUIPPING OF LIBRARY WITH LAPTOPS AND BOOKS/JOURNALS/PERIODICALS	NEW	11,650,256
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		603,979,026
21	PERSONNEL COST		189,944,875
2101	SALARY		157,633,016
210101	SALARIES AND WAGES		157,633,016
21010101	SALARY		157,633,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,311,859
210201	ALLOWANCES		10,327,965
21020111	REGULAR ALLOWANCES		10,327,965
210202	SOCIAL CONTRIBUTIONS		21,983,894
21020201	NHIS		7,327,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,655,929
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	19,321,890
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,321,890
220202	UTILITIES - GENERAL	5,012,290
22020201	ELECTRICITY CHARGES	2,689,500
22020203	INTERNET ACCESS CHARGES	2,322,790
220203	MATERIALS & SUPPLIES - GENERAL	18,056,855
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,991,775
22020302	BOOKS	1,670,980
22020303	NEWSPAPERS	1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,677,400
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,966,700
220204	MAINTENANCE SERVICES - GENERAL	18,188,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,276,500
22020402	MAINTENANCE OF OFFICE FURNITURE	1,670,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,560,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,780,440
220205	TRAINING - GENERAL	5,125,000
22020501	LOCAL TRAINING	5,125,000
220206	OTHER SERVICES - GENERAL	26,715,000
22020601	SECURITY CHARGES	13,519,500
22020606	CLEANING AND FUMIGATION SERVICES	13,195,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,880,000
22020701	FINANCIAL CONSULTING	3,100,000
22020703	LEGAL SERVICES	1,780,000
220208	FUEL & LUBRICANTS - GENERAL	13,052,756
22020801	MOTOR VEHICLE FUEL COST	5,490,400
22020803	PLANT / GENERATOR FUEL COST	7,562,356
220209	FINANCIAL CHARGES - GENERAL	450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000
220210	MISCELLANEOUS	27,398,310
22021001	REFRESHMENT & MEALS	4,111,090
22021002	HONORARIUM & SITTING ALLOWANCE	5,321,800
22021003	PUBLICITY & ADVERTISEMENTS	5,357,900
22021006	POSTAGES & COURIER SERVICES	1,764,000
22021007	WELFARE PACKAGES	5,730,300
22021009	SPORTING ACTIVITIES	1,435,900
22021010	DIRECT TEACHING & LABORATORY COST	3,677,320
23	CAPITAL EXPENDITURE	275,834,010
2301	FIXED ASSETS PURCHASED	176,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	176,200,000
23010101	PURCHASE / ACQUISITION OF LAND	400,000
23010105	PURCHASE OF MOTOR VEHICLES	400,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010108	PURCHASE OF BUSES		100,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		400,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		75,000,000
2302	CONSTRUCTION / PROVISION		400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,000
2303	REHABILITATION / REPAIRS		98,834,010
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,834,010
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		98,834,010
2305	OTHER CAPITAL PROJECTS		400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,000
23050101	RESEARCH AND DEVELOPMENT		400,000
	TOTAL PERSONNEL		189,944,875
	TOTAL OVERHEAD		138,200,141
	TOTAL RECURRENT		328,145,016
	TOTAL CAPITAL		275,834,010
	TOTAL ALLOCATION		603,979,026
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23203256	PURCHASE/ACQUISITION OF LAND	NEW	400,000
ERGP23203531	REHABILITATION/REPAIRS OF STUDENT HOSTEL	NEW	98,834,010
ERGP23206104	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BLOCK	NEW	400,000
ERGP29203264	PURCHASE OF 10 HP DESKJET PRINTERS	NEW	400,000
ERGP30203258	PURCHASE OF 30 SEATER TOYOTA COASTER BUS	NEW	100,000,000
ERGP30206090	PURCHASE OF ONE TOYOTA HILUX 2022 MODEL PROJECT VEHICLE	NEW	400,000
ERGP30206118	PURCHASE OF 18 SEATER HIACE BUS 2022 MODEL FOR STUDENTS FIELD TRIPS AND RESEARCH	NEW	400,000
ERGP5203261	PURCHASE OF AGRICULTURAL EQUIPMENT- TRACTOR	NEW	75,000,000
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		597,054,522
21	PERSONNEL COST		181,387,881
2101	SALARY		156,564,295
210101	SALARIES AND WAGES		156,564,295
21010101	SALARY		156,564,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,823,586
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		21,823,586
21020201	NHIS		7,274,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,549,057
22	OTHER RECURRENT COSTS		138,200,141
2202	OVERHEAD COST		138,200,141



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	25,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,500,000
220202	UTILITIES - GENERAL	2,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	11,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,500,000
220204	MAINTENANCE SERVICES - GENERAL	45,340,141
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,260,141
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,580,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	29,000,000
22020413	MAINTENANCE OF STREET LIGHTS	700,000
220205	TRAINING - GENERAL	2,545,000
22020501	LOCAL TRAINING	2,545,000
220206	OTHER SERVICES - GENERAL	28,460,000
22020601	SECURITY CHARGES	15,740,000
22020606	CLEANING AND FUMIGATION SERVICES	12,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,250,000
22020701	FINANCIAL CONSULTING	1,250,000
22020703	LEGAL SERVICES	3,000,000
220208	FUEL & LUBRICANTS - GENERAL	7,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220209	FINANCIAL CHARGES - GENERAL	5,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000
220210	MISCELLANEOUS	11,900,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	2,900,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	1,500,000
23	CAPITAL EXPENDITURE	277,466,500
2305	OTHER CAPITAL PROJECTS	277,466,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	277,466,500
23050101	RESEARCH AND DEVELOPMENT	277,466,500
	TOTAL PERSONNEL	181,387,881



2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	
	TOTAL OVERHEAD	138,200,141
	TOTAL RECURRENT	319,588,022
	TOTAL CAPITAL	277,466,500
	TOTAL ALLOCATION	597,054,522
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)	
CODE	PROJECT NAME	TYPE AMOUNT
ERGP23202553	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW 31,400,000
ERGP23202558	CONSTRUCTION OF TOURISM STUDIO	NEW 78,600,000
ERGP23202559	PROCUREMENT OF BOOKS ,TEACHING /LEARNING AIDS ITEMS	NEW 35,000,000
ERGP23202560	CONSTRUCTION AND FURNISHING OF AGRICULTURAL TECHNOLOGY DEPARTMENT BLOCK	NEW 55,000,000
ERGP23202561	CONSTRUCTION AND FURNISHING OF WOOD AND METAL WORKSHOP AND PROCUREMENT OF WOOD AND METAL WORKSHOP EQUIPMENTS	NEW 45,000,000
ERGP23202563	PROCUREMENT OF SURVEY, PEST CONTROL,NURSERY AND AUDIO VIDEO ROOM EQUIPMENT	NEW 32,466,500
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,836,780,173
21	PERSONNEL COST	3,347,823,325
2101	SALARY	2,912,595,116
210101	SALARIES AND WAGES	2,912,595,116
21010101	SALARY	2,912,595,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	435,228,209
210202	SOCIAL CONTRIBUTIONS	435,228,209
21020201	NHIS	145,076,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	290,152,139
22	OTHER RECURRENT COSTS	334,008,440
2202	OVERHEAD COST	334,008,440
220201	TRAVEL& TRANSPORT - GENERAL	75,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,500,000
220202	UTILITIES - GENERAL	23,800,000
22020201	ELECTRICITY CHARGES	20,400,000
22020203	INTERNET ACCESS CHARGES	3,400,000
220203	MATERIALS & SUPPLIES - GENERAL	7,916,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,216,800
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000
220204	MAINTENANCE SERVICES - GENERAL	37,107,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,596,000
22020406	OTHER MAINTENANCE SERVICES	6,111,200
220205	TRAINING - GENERAL	12,500,470
22020501	LOCAL TRAINING	12,500,470
220206	OTHER SERVICES - GENERAL	105,333,970
22020601	SECURITY CHARGES	62,600,000
22020606	CLEANING AND FUMIGATION SERVICES	42,733,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,350,000
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,350,000
22020703	LEGAL SERVICES	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	25,500,000
22020801	MOTOR VEHICLE FUEL COST	10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	12,500,000
220209	FINANCIAL CHARGES - GENERAL	2,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22020902	INSURANCE PREMIUM	2,000,000
220210	MISCELLANEOUS	33,800,000
22021001	REFRESHMENT & MEALS	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,300,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	18,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	500,000
23	CAPITAL EXPENDITURE	1,154,948,408
2301	FIXED ASSETS PURCHASED	500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	500,000
23010108	PURCHASE OF BUSES	100,000
23010114	PURCHASE OF COMPUTER PRINTERS	200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000
2302	CONSTRUCTION / PROVISION	200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000
2303	REHABILITATION / REPAIRS	450,295,158
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	450,295,158
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	450,295,158
2304	PRESERVATION OF THE ENVIRONMENT	100,000,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			100,000,000
23040101	TREE PLANTING			100,000,000
2305	OTHER CAPITAL PROJECTS			603,953,250
230501	ACQUISITION OF NON TANGIBLE ASSETS			603,953,250
23050101	RESEARCH AND DEVELOPMENT			603,953,250
	TOTAL PERSONNEL			3,347,823,325
	TOTAL OVERHEAD			334,008,440
	TOTAL RECURRENT			3,681,831,765
	TOTAL CAPITAL			1,154,948,408
	TOTAL ALLOCATION			4,836,780,173
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10205997	PROVISION OF SOLAR LIGHT IN EIGHT (8) RESEARCH OUTSTATIONS	NEW		100,000
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW		100,000,000
ERGP19203897	CONSTRUCTION OF METEOROLOGICAL STATION AND EQUIPMENT FOR ENVIRONMENTAL MODELLING AND BIOMETRICS.	NEW		35,000,000
ERGP23204445	PROVISION OF E-LIBRARY FACILITIES FOR RESEARCH PURPOSES AND PURCHASE OF RELEVANT TEXTBOOKS.	NEW		200,000
ERGP23204459	CONSTRUCTION OF FRIN STAFF SCHOOL BUILDING PHASE I.	NEW		200,000
ERGP27204409	REHABILITATION OF STORE BUILDING.	NEW		200,000
ERGP27206007	CONSTRUCTION/ REHABILITATION OF FINANCIAL SERVICES BUILDING.	NEW		100,000
ERGP28206065	PROVISION OF WATER STORAGE FACILITIES WITH RETICULATION TO ALL THE NURSERIES IN FRIN AND ITS OUTSTATIONS.	NEW		250,000
ERGP29191193	SUBSCRIPTION OF GLOBAL BIODIVERSITY INFORMATION FACILITY (GBIF)	NEW		39,600,000
ERGP29206051	UPGRADING OF THE FRIN ICT CENTRE WITH MODERNISED TECHNOLOGY/FACILITIES/EQUIPMENT/ IMPROVED NETWORK TO ENHANCE RESEARCH WORKS.	NEW		150,000
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING ACROSS SIX GEOGRAPHICAL ZONES OF THE COUNTRY	NEW		198,000,000
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUARTERS & OUTSTATIONS	NEW		350,027,000
ERGP30171910	PROCUREMENT OF RESEARCH AND LABORATORY EQUIPMENT, FURNITURES & FITTING FOR OFFICES IN FRIN HQ AND OUTSTATIONS	NEW		143,559,500
ERGP30171979	REHABILITATION OF RESEARCH MACHINERY IN FRIN HQ.	NEW		45,126,250
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	ONGOING		30,417,500
ERGP30203696	CONSTRUCTION/REHABILITATION OF PLANNING, RESEARCH & STATISTICS BUILDING IN FRIN HEADQUARTER.	NEW		100,018,158
ERGP30203940	HUMAN CAPACITY DEVELOPMENT OF FRIN AND OUTSTATION STAFFS.	NEW		110,000,000
ERGP30204387	REMODELING OF FORESTRY RESEARCH INSTITUTE OF NIGERIA ENTRANCE GATE.	NEW		300,000
ERGP30204399	PROVISION OF OFFICE EQUIPMENT: LAPTOPS, DESKTOPS, PRINTERS, PHOTOCOPIER MACHINES, UPS AND SCANNERS.	NEW		200,000
ERGP30204429	RECONSTRUCTION OF BROKEN PERIMETER FENCE	NEW		200,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30204468	DEVELOPMENT AND PUBLICATION OF NIGERIAN TREES VOLUME III.	NEW	200,000
ERGP30205924	PLANNING, MONITORING AND EVALUATION FOR RESEARCH OFFICERS.	NEW	100,000
ERGP30205970	FIVE COASTER BUSES FOR RESEARCH PURPOSES.	NEW	100,000
ERGP30206017	RAISING OF SEEDLINGS / ESTABLISHMENT OF PERMANENT SAMPLE PLOTS ACROSS 6 GEO-POLITICAL ZONES IN THE COUNTRY.	NEW	100,000
ERGP30206031	CONSTRUCTION OF ANIMAL HOUSES WITH EXPERIMENTAL ANIMALS LIKE ALBINO RATS, GUINEA PIGS AND RABBITS FOR RESEARCH AND TRAINING IN FRIN.	NEW	100,000
ERGP30206041	PROVISION OF SIX NUMBERS OF STANDARD SCREEN HOUSES FOR SILVICULTURAL ACTIVITIES IN FRIN.	NEW	200,000
ERGP30206056	PROCUREMENT OF 5 NUMBERS OF 250KVA PERKINS GENERATOR TO POWER ALL THE RESEARCH DEPARTMENTS IN THE INSTITUTE TO ENHANCE ACADEMIC RESEARCH WORKS.	NEW	150,000
ERGP30206078	APICULTURE (BEE KEEPING) FOR PRODUCTS DEVELOPMENT, POVERTY ALLEVIATION AND EMPLOYMENT GENERATION.	NEW	50,000
ERGP30206105	WOODLOT ESTABLISHMENT, MANAGEMENT AND IMPROVEMENT OF THE RENEWABLE NATURAL PLANT RESOURCES FOR MULTIPURPOSE USES.	NEW	150,000
ERGP30206116	SHELTERBELT ESTABLISHMENT AND MANAGEMENT.	NEW	150,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		998,666,366
21	PERSONNEL COST		689,686,606
2101	SALARY		598,563,187
210101	SALARIES AND WAGES		598,563,187
21010101	SALARY		598,563,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,123,419
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		88,123,419
21020201	NHIS		29,374,473
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,748,946
22	OTHER RECURRENT COSTS		143,200,141
2202	OVERHEAD COST		143,200,141
220201	TRAVEL & TRANSPORT - GENERAL		15,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,800,000
220202	UTILITIES - GENERAL		13,772,384
22020201	ELECTRICITY CHARGES		10,272,384
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		20,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020302	BOOKS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,787,757
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,287,757



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		7,400,000
22020501	LOCAL TRAINING		7,400,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		15,200,000
22020606	CLEANING AND FUMIGATION SERVICES		14,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,000,000
22020701	FINANCIAL CONSULTING		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		22,600,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,200,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		165,779,619
2301	FIXED ASSETS PURCHASED		79,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,000,000
23010106	PURCHASE OF VANS		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
2302	CONSTRUCTION / PROVISION		56,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		700,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		17,000,000
2303	REHABILITATION / REPAIRS		30,079,619
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,079,619
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,079,619
	TOTAL PERSONNEL		689,686,606
	TOTAL OVERHEAD		143,200,141
	TOTAL RECURRENT		832,886,747
	TOTAL CAPITAL		165,779,619
	TOTAL ALLOCATION		998,666,366
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23201519	CONSTRUCTION OF 300SQM GREEN HOUSE WITH ENVIRONMENTAL COMPLIANCE NET	NEW	17,000,000
ERGP23206935	COMSTRUCTION AND FURNISHING STUDENTS ENTREPRENEURSHIP CENTRE	NEW	350,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23206982	CONSTRUCTION OF 4 BLOCKS CLASSROOMS CONTAINING 8 CLASSES AND STAFF OFFICES	NEW	350,000
ERGP27201420	CONSTRUCTION AND FURNISHING OF SOLAR POWERED SECURITY TOWERS WITH 64 CHANNEL CCTV CAMERA AND CONTROL ROOM	NEW	38,650,000
ERGP27201520	RENOVATION OF THE COLLEGE ADMINISTRATIVE BLOCK, POULTRY, PIGGRY AND RABITRY HOUSE	NEW	30,079,619
ERGP27206911	CONSTRUCTION AND FURNISHING OF COLLEGE ADMINISTRATIVE BLOCK	NEW	350,000
ERGP30201518	PROCUREMENT OF HILUX VAN	NEW	65,000,000
ERGP3201517	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	14,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,508,796,460
21	PERSONNEL COST		8,780,362,286
2101	SALARY		7,804,766,476
210101	SALARIES AND WAGES		7,804,766,476
21010101	SALARY		7,804,766,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		975,595,810
210202	SOCIAL CONTRIBUTIONS		975,595,810
21020201	NHIS		390,238,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		585,357,486
22	OTHER RECURRENT COSTS		239,239,099
2202	OVERHEAD COST		239,239,099
220201	TRAVEL & TRANSPORT - GENERAL		33,677,326
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,057,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,046,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,572,986
220202	UTILITIES - GENERAL		8,456,459
22020201	ELECTRICITY CHARGES		3,754,252
22020202	TELEPHONE CHARGES		1,346,793
22020203	INTERNET ACCESS CHARGES		1,947,953
22020205	WATER RATES		308,387
22020206	SEWERAGE CHARGES		693,051
22020207	LEASED COMMUNICATION LINES(S)		406,023
220203	MATERIALS & SUPPLIES - GENERAL		24,844,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,209,432
22020302	BOOKS		1,217,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,012,196
22020306	PRINTING OF SECURITY DOCUMENTS		209,620
22020307	DRUGS & MEDICAL SUPPLIES		1,264,869
22020309	UNIFORMS & OTHER CLOTHING		930,713
220204	MAINTENANCE SERVICES - GENERAL		11,794,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,695,114
22020402	MAINTENANCE OF OFFICE FURNITURE		1,819,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,708,103



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,204,758
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,572,150
22020406	OTHER MAINTENANCE SERVICES	785,664
22020408	MAINTENANCE OF SEA BOATS	2,010,106
220205	TRAINING - GENERAL	25,224,434
22020501	LOCAL TRAINING	12,648,826
22020502	INTERNATIONAL TRAINING	12,575,608
220206	OTHER SERVICES - GENERAL	54,349,889
22020601	SECURITY CHARGES	12,046,373
22020602	LAND USE CHARGES	36,139,120
22020605	SECURITY OPERATIONS (OVERHEAD)	6,164,396
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,436,691
22020701	FINANCIAL CONSULTING	6,023,327
22020702	INFORMATION TECHNOLOGY CONSULTING	3,252,523
22020703	LEGAL SERVICES	3,160,841
220208	FUEL & LUBRICANTS - GENERAL	12,368,441
22020801	MOTOR VEHICLE FUEL COST	4,356,176
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,345,801
22020803	PLANT / GENERATOR FUEL COST	5,253,631
22020805	SEA BOAT FUEL COST	1,412,833
220209	FINANCIAL CHARGES - GENERAL	6,063,748
22020901	BANK CHARGES (OTHER THAN INTEREST)	40,561
22020902	INSURANCE PREMIUM	6,023,187
220210	MISCELLANEOUS	50,022,496
22021001	REFRESHMENT & MEALS	913,115
22021002	HONORARIUM & SITTING ALLOWANCE	1,264,869
22021003	PUBLICITY & ADVERTISEMENTS	1,807,231
22021004	MEDICAL EXPENSES	663,936
22021006	POSTAGES & COURIER SERVICES	1,368,588
22021007	WELFARE PACKAGES	36,139,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	128,767
22021009	SPORTING ACTIVITIES	1,934,921
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,731,121
22021013	PROMOTION (SERVICE WIDE)	3,070,828
23	CAPITAL EXPENDITURE	489,195,075
2304	PRESERVATION OF THE ENVIRONMENT	489,195,075
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	489,195,075
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	489,195,075
	TOTAL PERSONNEL	8,780,362,286
	TOTAL OVERHEAD	239,239,099
	TOTAL RECURRENT	9,019,601,385
	TOTAL CAPITAL	489,195,075
	TOTAL ALLOCATION	9,508,796,460
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19150853	PERSONAL PROTECTIVE EQUIPMENT	ONGOING	50,000,000
ERGP19150858	CONSULTANCY FOR IMPLEMENTATION OF ENTERPRISE ELECTRONIC DOCUMENT MANAGEMENT, DIGITIZATION AND ARCHIVING SOLUTION	ONGOING	20,000,000
ERGP19150863	CONSULTANCY FOR IMPLEMENTATION OF NIGERIA DATA PROTECTION REGULATION (NDPR 2019)	ONGOING	62,000,000
ERGP19181076	DESIGN AND DEVELOPMENT OF SMART HYDROCARBON SPILLAGE DETECTION SYSTEM FOR THE DOWNSTREAM SECTOR	ONGOING	5,000,000
ERGP19193357	SUPPLY, PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	70,000,000
ERGP19193360	PROCUREMENT OF LABORATORY EQUIPMENT REAGENTS AND CONSUMABLES	ONGOING	17,195,075
ERGP19201803	BIOMETRIC CLOCKING/ATTENDANCE	NEW	60,000,000
ERGP19210380	UPGRADE OF THE COMMAND AND CONTROL CENTRE INFRASTRUCTURE INFO	NEW	5,000,000
ERGP20242388	EROSION CONTROL PROJECTS IN SELECTED COMMUNITIES IN EKITI CENTRAL FEDERAL CONSTITUENCY II COMPRISING IJERO EKITI WEST AND EFFON LOCAL GOVERNMENT, EKITI STATE	NEW	200,000,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,125,108,987
21	PERSONNEL COST		4,163,297,304
2101	SALARY		3,119,774,876
210101	SALARIES AND WAGES		3,119,774,876
21010101	SALARY		3,119,774,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,043,522,428
210201	ALLOWANCES		575,556,196
21020111	REGULAR ALLOWANCES		575,556,196
210202	SOCIAL CONTRIBUTIONS		467,966,232
21020201	NHIS		155,988,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,977,488
22	OTHER RECURRENT COSTS		238,129,261
2202	OVERHEAD COST		238,129,261
220201	TRAVEL & TRANSPORT - GENERAL		45,244,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,244,000
220202	UTILITIES - GENERAL		14,646,097
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		5,158,281
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		18,247,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,647,876
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,800,000
220204	MAINTENANCE SERVICES - GENERAL		24,756,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,136,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024
CODE		LINE ITEM		APPROPRIATION ACT
				AMOUNT
22020403		MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,088,000
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,680,000
22020405		MAINTENANCE OF PLANTS/GENERATORS		4,800,000
220206		OTHER SERVICES - GENERAL		63,220,000
22020601		SECURITY CHARGES		49,820,000
22020606		CLEANING AND FUMIGATION SERVICES		13,400,000
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701		FINANCIAL CONSULTING		5,500,000
220208		FUEL & LUBRICANTS - GENERAL		32,423,256
22020801		MOTOR VEHICLE FUEL COST		7,570,000
22020803		PLANT / GENERATOR FUEL COST		24,853,256
220210		MISCELLANEOUS		34,092,032
22021001		REFRESHMENT & MEALS		4,412,000
22021002		HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003		PUBLICITY & ADVERTISEMENTS		7,080,032
22021006		POSTAGES & COURIER SERVICES		1,000,000
22021007		WELFARE PACKAGES		11,000,000
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009		SPORTING ACTIVITIES		2,600,000
23		CAPITAL EXPENDITURE		723,682,422
2305		OTHER CAPITAL PROJECTS		723,682,422
230501		ACQUISITION OF NON TANGIBLE ASSETS		723,682,422
23050101		RESEARCH AND DEVELOPMENT		723,682,422
		TOTAL PERSONNEL		4,163,297,304
		TOTAL OVERHEAD		238,129,261
		TOTAL RECURRENT		4,401,426,565
		TOTAL CAPITAL		723,682,422
		TOTAL ALLOCATION		5,125,108,987
0535016001		NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE		PROJECT NAME	TYPE	AMOUNT
ERGP19176594		PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	ONGOING	20,000,000
ERGP19176599		PURCHASE OF OPERATIONAL VEHICLES	ONGOING	80,000,000
ERGP19176603		PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	ONGOING	10,000,000
ERGP19176606		PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	ONGOING	40,000,000
ERGP20105730		COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	50,000,000
ERGP20105743		ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	20,000,000
ERGP30192376		PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	20,000,000
ERGP30203603		BUDGET PLANNING, IMPLEMENTATION, MONITORING AND EVALUATION OF THE AGENCY'S CAPITAL PROJECTS	NEW	5,000,000
ERGP30203620		PROCUREMENT OF MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT	NEW	48,682,422
ERGP30203636		REHABILITATION OF THE AGENCY'S ZONAL AND FIELD OFFICES	NEW	20,000,000



2024 APPROPRIATION ACT			
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
ERGP20242861	SUPPLY OF SOLAR POWER STREET LIGHTS IN SIX COMMUNITIES KWANDE/USHONGO FEDERAL CONSTITUENCY BENUE STATE.	NEW	100,000,000
ERGP20244209	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20244210	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE BISDES CHUKWUEBUBE HOSPITAL, KODAPE KARU LGA, NASARAWA STATE	NEW	10,000,000
ERGP20246790	CONSTRUCTION OF SOLAR POWERED BOREHOLE WATER FACILITIES IN SELECTED COMMUNITIES IN OYO CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,879,909,076
21	PERSONNEL COST		533,735,653
2101	SALARY		463,490,933
210101	SALARIES AND WAGES		463,490,933
21010101	SALARY		463,490,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,244,720
210201	ALLOWANCES		997,923
21020111	REGULAR ALLOWANCES		997,923
210202	SOCIAL CONTRIBUTIONS		69,246,797
21020201	NHIS		23,174,547
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,072,250
22	OTHER RECURRENT COSTS		129,695,238
2202	OVERHEAD COST		129,695,238
220201	TRAVEL & TRANSPORT - GENERAL		14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,400,000
220202	UTILITIES - GENERAL		8,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		18,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,600,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,532,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		13,315,495
22020501	LOCAL TRAINING		13,315,495
220206	OTHER SERVICES - GENERAL		15,500,000
22020601	SECURITY CHARGES		9,500,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES			6,000,000
220208	FUEL & LUBRICANTS - GENERAL			15,950,000
22020801	MOTOR VEHICLE FUEL COST			4,350,000
22020803	PLANT / GENERATOR FUEL COST			11,600,000
220210	MISCELLANEOUS			22,913,743
22021001	REFRESHMENT & MEALS			2,341,500
22021002	HONORARIUM & SITTING ALLOWANCE			5,000,000
22021003	PUBLICITY & ADVERTISEMENTS			1,872,243
22021006	POSTAGES & COURIER SERVICES			200,000
22021007	WELFARE PACKAGES			4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			500,000
22021009	SPORTING ACTIVITIES			1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			7,000,000
22021016	SERVICOM			1,000,000
23	CAPITAL EXPENDITURE			4,216,478,185
2304	PRESERVATION OF THE ENVIRONMENT			372,397,823
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			372,397,823
23040101	TREE PLANTING			372,397,823
2305	OTHER CAPITAL PROJECTS			3,844,080,362
230501	ACQUISITION OF NON TANGIBLE ASSETS			3,844,080,362
23050101	RESEARCH AND DEVELOPMENT			3,803,000,000
23050103	MONITORING AND EVALUATION			41,080,362
	TOTAL PERSONNEL			533,735,653
	TOTAL OVERHEAD			129,695,238
	TOTAL RECURRENT			663,430,891
	TOTAL CAPITAL			4,216,478,185
	TOTAL ALLOCATION			4,879,909,076
0535021001		NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING		85,000,000
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING		41,080,362
ERGP19105142	DRY LANDS RESTORATION THROUGH MASSIVE AFFORESTATION	ONGOING		287,397,823
ERGP20242863	WOMEN & YOUTH EMPOWERMENT IN NINGI/WARJI, BAUCHI STATE	NEW		100,000,000
ERGP20242865	REHABILITATION OF EXISTING TANK, DRILLING OF NEW BOREHOLES AND RETICULATION TO POTISKUM TOWN, YOBE STATE	ONGOING		50,000,000
ERGP20242866	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED PRIMARY SCHOOLS IN VILLAGES OF NANGERE/POTISKUM FEDERAL CONSTITUENCY YOBE STATE	ONGOING		20,000,000
ERGP20244066	TRAINING AND EMPOWERMENT PROGRAM FOR THE YOUTH IN POULTRY AND FISH FARMING FOR NKPUKWE YOUTHS IN UKWA WEST LGA, ABIA STATE	NEW		40,000,000
ERGP20245777	WATER RETICULATION AND REPLACEMENT OF PIPES IN POTISKUM LGA	NEW		250,000,000
ERGP20245793	PROVISION OF SOLAR LIGHTS IN POTISKUM LGA	NEW		496,000,000
ERGP20245794	PROVISION OF SOLAR LIGHTS IN FUNE LGA	NEW		498,000,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP20245795	PROVISION OF SOLAR LIGHTS IN NANGERE LGA	NEW		497,000,000
ERGP20245796	PROVISION OF SOLAR LIGHTS IN FIKA LGA	NEW		498,000,000
ERGP20245797	PROVISION OF SOLAR LIGHTS IN SCHOOLS IN YOBE SOUTH	NEW		494,000,000
ERGP20246713	PROVISION OF TOWNSHIP ROADS IN YOBE SOUTH SENATORIAL DISTRICT.	NEW		300,000,000
ERGP20247234	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH, WOMEN AND DISABLED (TRICYCLE, TRICYCLE PICK UP AND WHEELCHAIRS) IN YOBE SOUTH SENATORIAL DISTRICT	NEW		500,000,000
ERGP20247765	PROVISION OF SOLAR STREET LIGHTS AND HOME LIGHTENING SYSTEM KUTIKI BIU BORNO STATE	NEW		60,000,000
0535022001		NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,727,867,800
21	PERSONNEL COST			792,116,563
2101	SALARY			686,452,151
210101	SALARIES AND WAGES			686,452,151
21010101	SALARY			686,452,151
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			105,664,412
210201	ALLOWANCES			4,357,648
21020111	REGULAR ALLOWANCES			4,357,648
210202	SOCIAL CONTRIBUTIONS			101,306,764
21020201	NHIS			33,768,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			67,537,843
22	OTHER RECURRENT COSTS			109,164,349
2202	OVERHEAD COST			109,164,349
220201	TRAVEL & TRANSPORT - GENERAL			17,598,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			7,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,050,000
220202	UTILITIES - GENERAL			6,006,132
22020201	ELECTRICITY CHARGES			2,800,000
22020203	INTERNET ACCESS CHARGES			2,850,000
22020206	SEWERAGE CHARGES			356,132
220203	MATERIALS & SUPPLIES - GENERAL			16,799,805
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			9,494,600
22020302	BOOKS			500,000
22020303	NEWSPAPERS			300,005
22020304	MAGAZINES & PERIODICALS			1,000,200
22020305	PRINTING OF NON SECURITY DOCUMENTS			955,000
22020306	PRINTING OF SECURITY DOCUMENTS			1,050,000
22020307	DRUGS & MEDICAL SUPPLIES			1,000,000
22020309	UNIFORMS & OTHER CLOTHING			2,500,000
220204	MAINTENANCE SERVICES - GENERAL			17,975,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE			3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,750,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
22020406	OTHER MAINTENANCE SERVICES	2,575,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000
220206	OTHER SERVICES - GENERAL	4,500,000
22020604	RESIDENTIAL RENT	3,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,220,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,220,000
220208	FUEL & LUBRICANTS - GENERAL	8,115,000
22020801	MOTOR VEHICLE FUEL COST	5,540,000
22020803	PLANT / GENERATOR FUEL COST	2,575,000
220209	FINANCIAL CHARGES - GENERAL	1,050,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
22020902	INSURANCE PREMIUM	1,000,000
220210	MISCELLANEOUS	24,899,712
22021001	REFRESHMENT & MEALS	5,150,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021006	POSTAGES & COURIER SERVICES	750,000
22021007	WELFARE PACKAGES	4,499,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	3,000,000
23	CAPITAL EXPENDITURE	826,586,888
2301	FIXED ASSETS PURCHASED	160,008,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,008,000
23010102	PURCHASE OF OFFICE BUILDINGS	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	80,008,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
2302	CONSTRUCTION / PROVISION	60,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,200,000
2305	OTHER CAPITAL PROJECTS	606,378,888
230501	ACQUISITION OF NON TANGIBLE ASSETS	606,378,888
23050101	RESEARCH AND DEVELOPMENT	501,040,880
23050103	MONITORING AND EVALUATION	105,338,008
	TOTAL PERSONNEL	792,116,563
	TOTAL OVERHEAD	109,164,349
	TOTAL RECURRENT	901,280,912
	TOTAL CAPITAL	826,586,888
	TOTAL ALLOCATION	1,727,867,800
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEILLANCE AND TRACKING OF GM PRODUCTS	ONGOING	30,300,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	15,000,000
ERGP19139319	CONSTRUCTION OF CORPORATE HEADQUARTERS' BUILDING	ONGOING	50,000,000
ERGP19139333	EQUIPPING OF ZONAL OFFICE IN NORTH CENTRAL AND SOUTH WEST GEOPOLITICAL ZONES	ONGOING	10,000,000
ERGP19139361	PROCUREMENT OF OPERATIONAL AND PROJECT VEHICLES FOR COMPLIANCE/ENFORCEMENT OF BIOSECURITY AND BIOSAFETY	ONGOING	80,008,000
ERGP19150487	CONTINUOUS INSPECTION OF GMO'S FACILITIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	8,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	25,000,000
ERGP19168174	ANNUAL INTERNATIONAL BIOSAFETY CONFERENCE	ONGOING	7,180,008
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	ONGOING	14,858,000
ERGP19202168	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS, EQUIPMENT AND MACHINERY	NEW	5,000,000
ERGP19202169	IMPLEMENTATION OF ISO MANAGEMENT SYSTEMS TO THE AGENCY'S OPERATIONS	NEW	20,000,000
ERGP29202162	UPSCALING AND DIGITALIZATION OF BIOSAFETY E-LIBRARY	NEW	20,040,000
ERGP30150426	IMPLEMENTATION OF RISK ASSESSMENT, RISK MANAGEMENT FOR BIOSAFETY AND BIOSECURITY	ONGOING	9,000,000
ERGP30202137	UPGRADING OF NATIONAL GENOMICS LABORATORY OF THE NBMA AND ACQUISITION OF OF GM LAB EQUIPMENT, CHEMICAL, REAGENTS, CONSUMABLES AND DETECTION KITS FOR NBMA HEADQUARTERS	NEW	60,200,000
ERGP30202147	DEVELOPMENT OF NATIONAL BIOSAFETY/BIOSECURITY DATA PLATFORM AND CREATION OF A NATIONAL BIOSAFETY GENERAL RELEASE DATABASE	NEW	17,000,880
ERGP30202150	ADVOCACY AND SENSITIZATION/PARTNERSHIP MEETING WITH STAKEHOLDERS ON NEW BREEDING TECHNIQUES (NBTs)	NEW	40,000,000
ERGP30202155	PPE's FOR ENFORCEMENT, CONTAINMENT AND BIOSECURITY OFFICERS	NEW	5,000,000
ERGP30202172	HARMONIZATION AND GAZETTING OF THE NATIONAL BIOSAFETY MANAGEMENT AGENCY ACT 2015, 2019 AS AMENDED	NEW	20,000,000
ERGP20242334	TRAINING OF YOUTHS AND WOMEN IN BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUECY, KEBBI STATE	NEW	100,000,000
ERGP20242862	CONSTRUCTION OF COMMUNITY HEALTH CENTRE AT DOGON DAWA, BIRNIN GWARI LOCAL GOVERNMENT AREA, KADUNA STATE	NEW	100,000,000
ERGP20243506	SUPPLY OF COMPUTERS TO MAI GWARI PRIMARY SCHOOL BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP20244120	PROVISION OF A BUS IN SUPPORT OF ELEMORO PALACE, LAGOS, TASKTEAM FOR BIOSAFETY AND BIOSECURITY MONITORING AND ILLEGAL BIOTECHNOLOGY/GMO ACTIVITIES MONITORING IN THE ELEMORO COMMUNITIES AND ENVIRONS	NEW	40,000,000
ERGP20244121	EROSION CONTROL AT AFIA NSIT URUA NKO, NSIT IBOM LGA, AKWA IBOM STATE	NEW	5,000,000
ERGP20244122	TRAINING OF YOUTHS AND WOMEN ON MODERN FARMING TECHNIQUES AND SUPPLY OF FARM TOOLS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP20244123	SOLAR POWERED BOREHOLE AT AISHA SANI STREET, KEKE "A" MILLENIUM CITY, KADUNA	NEW	20,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20244124	INSTALLATION OF 3-IN-1 INTEGRATED SOLAR PWRED STREET LIGHT IN EKEREMOR LGA, BAYELSA STATE	NEW	5,000,000



Federal Government of Nigeria						
NATIONAL POPULATION COMMISSION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
			10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
NATIONAL POPULATION COMMISSION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	10,822,931,206	818,928,272	1,127,902,865	12,769,762,343
			10,822,931,206	818,928,272	1,127,902,865	12,769,762,343



0543001001	NATIONAL POPULATION COMMISSION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	12,769,762,343
21	PERSONNEL COST	10,822,931,206
2101	SALARY	7,478,434,024
210101	SALARIES AND WAGES	7,478,434,024
21010101	SALARY	7,478,434,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,344,497,182
210201	ALLOWANCES	2,286,951,120
21020111	REGULAR ALLOWANCES	2,286,951,120
210202	SOCIAL CONTRIBUTIONS	1,057,546,062
21020201	NHIS	352,515,354
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	705,030,708
22	OTHER RECURRENT COSTS	818,928,272
2202	OVERHEAD COST	818,928,272
220201	TRAVEL & TRANSPORT - GENERAL	196,608,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,042,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,221,947
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,343,676
220202	UTILITIES - GENERAL	71,138,784
22020201	ELECTRICITY CHARGES	37,865,000
22020202	TELEPHONE CHARGES	14,615,116
22020205	WATER RATES	10,291,025
22020206	SEWERAGE CHARGES	8,367,643
220203	MATERIALS & SUPPLIES - GENERAL	83,508,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	71,431,418
22020304	MAGAZINES & PERIODICALS	8,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,481,492
220204	MAINTENANCE SERVICES - GENERAL	115,817,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	46,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE	10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,063,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,781,978
220205	TRAINING - GENERAL	65,106,569
22020501	LOCAL TRAINING	65,106,569
220206	OTHER SERVICES - GENERAL	112,845,000
22020601	SECURITY CHARGES	37,145,000
22020603	OFFICE RENT	50,300,000
22020606	CLEANING AND FUMIGATION SERVICES	25,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31,271,076
22020701	FINANCIAL CONSULTING	15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING	5,633,564
22020703	LEGAL SERVICES	8,871,190
22020704	ENGINEERING SERVICES	1,691,694
220208	FUEL & LUBRICANTS - GENERAL	76,138,000
22020801	MOTOR VEHICLE FUEL COST	40,788,000
22020803	PLANT / GENERATOR FUEL COST	35,350,000
220210	MISCELLANEOUS	72,495,185
22021001	REFRESHMENT & MEALS	12,800,000
22021006	POSTAGES & COURIER SERVICES	2,887,198
22021007	WELFARE PACKAGES	53,920,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,887,198
23	CAPITAL EXPENDITURE	1,127,902,865
2305	OTHER CAPITAL PROJECTS	1,127,902,865
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,127,902,865
23050101	RESEARCH AND DEVELOPMENT	1,102,902,865
23050103	MONITORING AND EVALUATION	25,000,000
	TOTAL PERSONNEL	10,822,931,206
	TOTAL OVERHEAD	818,928,272
	TOTAL RECURRENT	11,641,859,478



0543001001 NATIONAL POPULATION COMMISSION		2024 APPROPRIATION ACT	
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL	1,127,902,865	
	TOTAL ALLOCATION	12,769,762,343	
0543001001 CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	ONGOING	693,300,000
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATION WEBSITE AND WEB PORTAL	ONGOING	20,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	200,000
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	500,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	5,000,000
ERGP30110619	UPSKILLING OF STAFF TECHNIQUE FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	10,000,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	5,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	500,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	500,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	5,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	60,000,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	20,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ARCHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMEN, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	20,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA, ETC)	ONGOING	500,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	30,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION, ETC	ONGOING	200,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	20,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	20,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	7,402,865
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	5,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	5,000,000



Federal Government of Nigeria						
FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION						
2024 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721
			133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721
FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION						
2024 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	1,241,902,097	682,682,013	12,618,546,097	14,543,130,207
2.	0554002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,486,593,233	202,684,191	7,239,737,161	8,929,014,585
3.	0554003001	NATIONAL SOCIAL INVESTMENT OFFICE	0	0	5,529,616,420	5,529,616,420
4.	0554004001	NORTH EAST DEVELOPMENT COMMISSION	126,936,316,904	0	6,615,747,527	133,552,064,431
5.	0554005001	NATIONAL COMMISSION FOR REFUGEES	930,182,199	864,127,016	21,620,326,476	23,414,635,691
6.	0554006001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFICKING IN PERSONS	2,980,036,783	749,855,066	1,007,445,042	4,737,336,891
7.	0554007001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	344,582,423	532,572,234	3,147,832,560	4,024,987,217
8.	0554008001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGs)	0	148,726,057	67,312,291,932	67,461,017,989
9.	0554009001	NATIONAL SENIOR CITIZEN CENTRE	0	187,494,290	450,000,000	637,494,290
			133,919,613,639	3,368,140,867	125,541,543,215	262,829,297,721



0554001001	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,543,130,207
21	PERSONNEL COST	1,241,902,097
2101	SALARY	801,227,159
210101	SALARIES AND WAGES	801,227,159
21010101	SALARY	801,227,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	440,674,938
210201	ALLOWANCES	320,490,864
21020111	REGULAR ALLOWANCES	320,490,864
210202	SOCIAL CONTRIBUTIONS	120,184,074
21020201	NHIS	40,061,358
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	80,122,716
22	OTHER RECURRENT COSTS	682,682,013
2202	OVERHEAD COST	682,682,013
220201	TRAVEL & TRANSPORT - GENERAL	164,406,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,826,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,750,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	43,239,420
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,590,000
220202	UTILITIES - GENERAL	38,568,363
22020201	ELECTRICITY CHARGES	30,147,485
22020203	INTERNET ACCESS CHARGES	2,882,628
22020205	WATER RATES	3,736,607
22020206	SEWERAGE CHARGES	1,801,643
220203	MATERIALS & SUPPLIES - GENERAL	67,515,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,815,330
22020303	NEWSPAPERS	1,681,533
22020304	MAGAZINES & PERIODICALS	1,335,618
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,010,950
22020306	PRINTING OF SECURITY DOCUMENTS	1,801,643
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	33,870,879
220204	MAINTENANCE SERVICES - GENERAL	64,498,803
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,971,826
22020402	MAINTENANCE OF OFFICE FURNITURE	3,603,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,365,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,086,461
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,021,900
22020406	OTHER MAINTENANCE SERVICES	10,449,527
220205	TRAINING - GENERAL	30,147,485
22020501	LOCAL TRAINING	30,147,485
220206	OTHER SERVICES - GENERAL	27,625,185
22020601	SECURITY CHARGES	27,625,185
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	64,191,321
22020701	FINANCIAL CONSULTING	28,826,280
22020702	INFORMATION TECHNOLOGY CONSULTING	30,027,375
22020703	LEGAL SERVICES	5,337,666
220208	FUEL & LUBRICANTS - GENERAL	35,753,376
22020801	MOTOR VEHICLE FUEL COST	21,691,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,061,600
220209	FINANCIAL CHARGES - GENERAL	14,413,140
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,413,140
220210	MISCELLANEOUS	175,561,917
22021001	REFRESHMENT & MEALS	18,016,425
22021002	HONORARIUM & SITTING ALLOWANCE	4,203,833
22021003	PUBLICITY & ADVERTISEMENTS	18,016,425
22021006	POSTAGES & COURIER SERVICES	2,161,971
22021007	WELFARE PACKAGES	75,537,099
22021009	SPORTING ACTIVITIES	8,203,506
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,899,053
22021016	SERVICOM	3,242,957