



		2024	
		APPROPRIATION	
CODE	LINE ITEM		ACT AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,056,000
22020701	FINANCIAL CONSULTING		4,056,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		53,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		19,500,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		2,000,000
23	CAPITAL EXPENDITURE		3,091,304,348
2301	FIXED ASSETS PURCHASED		3,018,304,348
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,018,304,348
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,550,000
23010113	PURCHASE OF COMPUTERS		12,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,200,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,750,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,831,304,348
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
2303	REHABILITATION / REPAIRS		63,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		63,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		49,000,000
	TOTAL PERSONNEL		1,751,002,277
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,986,002,277
	TOTAL CAPITAL		3,091,304,348
	TOTAL ALLOCATION		5,077,306,625
0521027056	FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25203344	PROCUREMENT OF HOSPITALS EQUIPMENT TO DEPTS AND UNITS	NEW	140,000,000
ERGP25203351	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS TO ADMIN BLOCK AND HOSPITAL DEPT/UNITS	NEW	38,550,000
ERGP25203356	PROCUREMENT OF OFFICE COMPUTERS	NEW	12,500,000
ERGP25203359	PROCUREMENT OF COMPUTER PRINTERS	NEW	4,200,000
ERGP25203362	PROCUREMENT OF PHOTOCOPYING MACHINES	NEW	1,750,000
ERGP25203363	PROCUREMENT OF TOYOTA FORTUNER 2023 AND TOYOTA COROLLA SALOON 2023 MODEL	NEW	130,000,000
ERGP25203366	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	45,000,000
ERGP25203367	RENOVATION OF A WALKWAY AND PARKING LOB	NEW	10,000,000
ERGP25203369	PROVISION AND INSTALLATION OF SOLAR POWER AT ADMIN	NEW	10,000,000
ERGP25203372	RENOVATION OF STAFF QUATERS	NEW	4,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
ERGP25203375	RENOVATION OF MAINTAINCE DEPARTMENT	NEW	4,000,000
ERGP202490078	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT LOT 1 - 6	NEW	2,691,304,348
0521027057	FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,293,012,332
21	PERSONNEL COST		1,658,012,332
2101	SALARY		1,006,646,579
210101	SALARIES AND WAGES		1,006,646,579
21010101	SALARY		1,006,646,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		651,365,753
210201	ALLOWANCES		500,368,766
21020101	NON REGULAR ALLOWANCES		108,673,344
21020111	REGULAR ALLOWANCES		391,695,422
210202	SOCIAL CONTRIBUTIONS		150,996,987
21020201	NHIS		50,332,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,664,658
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		41,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		2,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,250,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220206	OTHER SERVICES - GENERAL		80,000,000
22020601	SECURITY CHARGES		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		45,000,000
220208	FUEL & LUBRICANTS - GENERAL		65,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		55,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		15,750,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,250,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		400,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		320,000,000





		2024	
		APPROPRIATION	
CODE	LINE ITEM	TYPE	AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		320,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		320,000,000
	TOTAL PERSONNEL		1,658,012,332
	TOTAL OVERHEAD		235,000,000
	TOTAL RECURRENT		1,893,012,332
	TOTAL CAPITAL		400,000,000
	TOTAL ALLOCATION		2,293,012,332
0521027057	FEDERAL MEDICAL CENTRE WASE, PLATEAU STATE		
ERGP25205629	CONSTRUCTION OF ACCIDENT/EMERGENCY UNIT	NEW	200,000,000
ERGP25205645	CONSTRUCTION OF MALE/FEMALE SURGICAL WARDS	NEW	120,000,000
ERGP25205661	PURCHASE OF MEDICAL EQUIPMENTS	NEW	80,000,000
0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE		
2	EXPENDITURE		3,190,009,724
21	PERSONNEL COST		2,505,009,724
2101	SALARY		1,497,102,765
210101	SALARIES AND WAGES		1,497,102,765
21010101	SALARY		1,497,102,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,007,906,959
210201	ALLOWANCES		785,002,603
21020101	NON REGULAR ALLOWANCES		164,245,198
21020111	REGULAR ALLOWANCES		620,757,405
210202	SOCIAL CONTRIBUTIONS		222,904,356
21020201	NHIS		74,301,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,602,904
22	OTHER RECURRENT COSTS		235,000,000
2202	OVERHEAD COST		235,000,000
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		35,000,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		40,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		33,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220205	TRAINING - GENERAL			14,000,000
22020501	LOCAL TRAINING			6,000,000
22020502	INTERNATIONAL TRAINING			8,000,000
220206	OTHER SERVICES - GENERAL			6,500,000
22020601	SECURITY CHARGES			4,000,000
22020606	CLEANING AND FUMIGATION SERVICES			2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,500,000
22020703	LEGAL SERVICES			500,000
22020705	ARCHITECTURAL SERVICES			1,000,000
22020709	AUDITING OF ACCOUNTS			2,000,000
220208	FUEL & LUBRICANTS - GENERAL			51,000,000
22020801	MOTOR VEHICLE FUEL COST			10,000,000
22020803	PLANT / GENERATOR FUEL COST			40,000,000
22020805	SEA BOAT FUEL COST			500,000
22020806	COOKING GAS/FUEL COST			500,000
220210	MISCELLANEOUS			27,500,000
22021001	REFRESHMENT & MEALS			4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,000,000
22021003	PUBLICITY & ADVERTISEMENTS			4,000,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES			15,000,000
23	CAPITAL EXPENDITURE			450,000,000
2301	FIXED ASSETS PURCHASED			195,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			195,000,000
23010105	PURCHASE OF MOTOR VEHICLES			55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			15,000,000
23010113	PURCHASE OF COMPUTERS			10,000,000
23010114	PURCHASE OF COMPUTER PRINTERS			5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			110,000,000
2302	CONSTRUCTION / PROVISION			100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			100,000,000
2303	REHABILITATION / REPAIRS			115,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			115,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES			115,000,000
2305	OTHER CAPITAL PROJECTS			40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			40,000,000
	TOTAL PERSONNEL			2,505,009,724
	TOTAL OVERHEAD			235,000,000
	TOTAL RECURRENT			2,740,009,724
	TOTAL CAPITAL			450,000,000
	TOTAL ALLOCATION			3,190,009,724
0521027058	FEDERAL MEDICAL CENTRE ONITSHA, ANAMBRA STATE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP25205326	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW		55,000,000
ERGP25205338	REHABILITATION OF PERIMETER FENCING	NEW		50,000,000
ERGP25205345	PURCHASE OF 500KVA UNIT	NEW		110,000,000
ERGP25205353	REHABILITATION AND REPAIR OF OXYGEN PLANT	NEW		15,000,000
ERGP25205364	PURCHASE OF 10 UNITS OF COMPUTER	NEW		10,000,000
ERGP25205377	PURCHASE OF 10 UNITS OF COMPUTER PRINTERS	NEW		5,000,000
ERGP25205392	PURCHASE OF COMPUTER SOFTWARES	NEW		40,000,000





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
ERGP25205403	CONSTRUCTION OF ADMIN BUILDING	NEW	100,000,000
ERGP25205731	PURCHASE O OFFICE FURNITURE/FITTINGS	NEW	15,000,000
ERGP20243804	COMPREHENSIVE MEDICAL OUTREACH IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE		50,000,000
<b>0521028001</b>	<b>FEDERAL STAFF CLINICS, ABUJA PHASE I</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>16,062,379</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>16,062,379</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>16,062,379</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>2,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,500,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,562,379</b>
22020708	MEDICAL CONSULTING		1,562,379
	<b>TOTAL OVERHEAD</b>		<b>16,062,379</b>
	<b>TOTAL RECURRENT</b>		<b>16,062,379</b>
	<b>TOTAL ALLOCATION</b>		<b>16,062,379</b>
<b>0521028002</b>	<b>FEDERAL STAFF CLINICS, ABUJA PHASE II</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>16,459,811</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>16,459,811</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>16,459,811</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>2,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,409,517</b>
22020206	SEWERAGE CHARGES		1,409,517
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,000,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,500,000</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,550,294</b>
22020708	MEDICAL CONSULTING		1,550,294
	<b>TOTAL OVERHEAD</b>		<b>16,459,811</b>
	<b>TOTAL RECURRENT</b>		<b>16,459,811</b>
	<b>TOTAL ALLOCATION</b>		<b>16,459,811</b>
<b>0521028028</b>	<b>FEDERAL STAFF EYE CLINICS, ABUJA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>16,459,811</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>16,459,811</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>16,459,811</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>3,000,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,000,000</b>
22020206	SEWERAGE CHARGES		2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,050,294</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,550,294
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,409,517</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,409,517



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000
22020708	MEDICAL CONSULTING	2,000,000
	TOTAL OVERHEAD	16,459,811
	TOTAL RECURRENT	16,459,811
	TOTAL ALLOCATION	16,459,811
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,459,811
22	OTHER RECURRENT COSTS	16,459,811
2202	OVERHEAD COST	16,459,811
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
220202	UTILITIES - GENERAL	409,517
22020206	SEWERAGE CHARGES	409,517
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,550,294
22020708	MEDICAL CONSULTING	1,550,294
	TOTAL OVERHEAD	16,459,811
	TOTAL RECURRENT	16,459,811
	TOTAL ALLOCATION	16,459,811
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	19,971,459
22	OTHER RECURRENT COSTS	19,971,459
2202	OVERHEAD COST	19,971,459
220201	TRAVEL & TRANSPORT - GENERAL	2,150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,150,000
220202	UTILITIES - GENERAL	1,517,956
22020206	SEWERAGE CHARGES	1,517,956
220203	MATERIALS & SUPPLIES - GENERAL	9,553,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,510,209
22020307	DRUGS & MEDICAL SUPPLIES	5,043,000
220204	MAINTENANCE SERVICES - GENERAL	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,750,294
22020708	MEDICAL CONSULTING	1,750,294
	TOTAL OVERHEAD	19,971,459
	TOTAL RECURRENT	19,971,459
	TOTAL ALLOCATION	19,971,459
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	393,815,768
22	OTHER RECURRENT COSTS	39,210,631
2202	OVERHEAD COST	39,210,631
220201	TRAVEL & TRANSPORT - GENERAL	4,602,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,552,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,050,543
220202	UTILITIES - GENERAL	2,390,000
22020201	ELECTRICITY CHARGES	1,550,000
22020206	SEWERAGE CHARGES	840,000





		2024
		APPROPRIATION
		ACT
CODE	LINE ITEM	AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
220203	MATERIALS & SUPPLIES - GENERAL	7,653,867
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,273,867
22020307	DRUGS & MEDICAL SUPPLIES	6,380,000
220204	MAINTENANCE SERVICES - GENERAL	4,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE	550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
220206	OTHER SERVICES - GENERAL	4,702,171
22020601	SECURITY CHARGES	1,580,500
22020606	CLEANING AND FUMIGATION SERVICES	3,121,671
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,505,000
22020708	MEDICAL CONSULTING	1,505,000
220208	FUEL & LUBRICANTS - GENERAL	10,256,705
22020801	MOTOR VEHICLE FUEL COST	5,236,705
22020803	PLANT / GENERATOR FUEL COST	5,020,000
220210	MISCELLANEOUS	3,550,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,550,000
23	CAPITAL EXPENDITURE	354,605,137
2301	FIXED ASSETS PURCHASED	200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000
2302	CONSTRUCTION / PROVISION	154,605,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	154,605,137
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	154,605,137
	TOTAL OVERHEAD	39,210,631
	TOTAL RECURRENT	39,210,631
	TOTAL CAPITAL	354,605,137
	TOTAL ALLOCATION	393,815,768
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	PROJECT NAME	TYPE AMOUNT
ERGP25169985	COMPLETION OF CONSTRUCTION AND EQUIPPING OF HOSPITAL COMPLEX AT GWARINPA	NEW 154,605,137
ERGP25203122	PURCHASE OF DESK TOP COMPUTERS AND DIGITIZATION OF MEDICAL RECORDS	NEW 50,000,000
ERGP25203123	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES	NEW 50,000,000
ERGP25203126	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT	NEW 50,000,000
ERGP25203127	PURCHASE OF UTILITY VEHICLE AND EMERGENCY AMBULANCE	NEW 50,000,000
0521029001	PHS, ABUJA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL & TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029002	PHS, YOLA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029003	PHS, JALINGO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029004	PHS, MAIDUGURI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029005	PHS, DAMATURU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029006	PHS, KANO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029007	PHS, KASTINA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029008	PHS, DUTSE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029009	PHS, ILORIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029010	PHS, SOKOTO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029011	PHS, IBADAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,477,121
22	OTHER RECURRENT COSTS	2,477,121
2202	OVERHEAD COST	2,477,121
220201	TRAVEL& TRANSPORT - GENERAL	2,477,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,477,121
	TOTAL OVERHEAD	2,477,121
	TOTAL RECURRENT	2,477,121
	TOTAL ALLOCATION	2,477,121
0521029012	PHS, ABEOKUTA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,630,265
22	OTHER RECURRENT COSTS	1,630,265
2202	OVERHEAD COST	1,630,265
220201	TRAVEL& TRANSPORT - GENERAL	1,630,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,630,265
	TOTAL OVERHEAD	1,630,265
	TOTAL RECURRENT	1,630,265
	TOTAL ALLOCATION	1,630,265
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	



2024		2024
APPROPRIATION ACT		
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
CODE	LINE ITEM	AMOUNT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029014	PHS, CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521029016	PHS, WARRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,229,409
22	OTHER RECURRENT COSTS	2,229,409
2202	OVERHEAD COST	2,229,409
220201	TRAVEL& TRANSPORT - GENERAL	2,229,409
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,229,409
	TOTAL OVERHEAD	2,229,409
	TOTAL RECURRENT	2,229,409
	TOTAL ALLOCATION	2,229,409
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,657,153
22	OTHER RECURRENT COSTS	6,657,153
2202	OVERHEAD COST	6,657,153
220201	TRAVEL& TRANSPORT - GENERAL	2,825,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,825,885
220202	UTILITIES - GENERAL	250,000
22020203	INTERNET ACCESS CHARGES	250,000
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	1,831,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	831,268
220210	MISCELLANEOUS	750,000





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
22021001	REFRESHMENT & MEALS	250,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
	<b>TOTAL OVERHEAD</b>	<b>6,657,153</b>
	<b>TOTAL RECURRENT</b>	<b>6,657,153</b>
	<b>TOTAL ALLOCATION</b>	<b>6,657,153</b>
<b>0521030004</b>	<b>INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>6,657,153</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,657,153</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,657,153</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,981,268</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	481,268
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,480,000</b>
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	160,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>925,885</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000
22020302	BOOKS	125,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	550,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>400,000</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,300,000</b>
22020803	PLANT / GENERATOR FUEL COST	1,300,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>570,000</b>
22021001	REFRESHMENT & MEALS	70,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
	<b>TOTAL OVERHEAD</b>	<b>6,657,153</b>
	<b>TOTAL RECURRENT</b>	<b>6,657,153</b>
	<b>TOTAL ALLOCATION</b>	<b>6,657,153</b>
<b>0521030005</b>	<b>INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>6,657,153</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,657,153</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,657,153</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,657,153</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,657,153
	<b>TOTAL OVERHEAD</b>	<b>6,657,153</b>
	<b>TOTAL RECURRENT</b>	<b>6,657,153</b>
	<b>TOTAL ALLOCATION</b>	<b>6,657,153</b>
<b>0521031001</b>	<b>NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>1,527,823,398</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,112,029,118</b>
<b>2101</b>	<b>SALARY</b>	<b>764,204,329</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>764,204,329</b>
21010101	SALARY	764,204,329
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>347,824,789</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>233,470,983</b>
21020101	NON REGULAR ALLOWANCES	125,000,260



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>		
21020111	REGULAR ALLOWANCES		108,470,723
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>114,353,806</b>
21020201	NHIS		38,210,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,143,590
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>166,210,839</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>166,210,839</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,308,184</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,308,184
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,650,000</b>
22020201	ELECTRICITY CHARGES		19,000,000
22020203	INTERNET ACCESS CHARGES		650,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>25,928,056</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,071,223
22020304	MAGAZINES & PERIODICALS		107,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,013,558
22020306	PRINTING OF SECURITY DOCUMENTS		736,062
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>18,929,062</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		2,480,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,800,000
22020406	OTHER MAINTENANCE SERVICES		2,649,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,203,162</b>
22020501	LOCAL TRAINING		5,203,162
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,224,500</b>
22020601	SECURITY CHARGES		5,386,000
22020606	CLEANING AND FUMIGATION SERVICES		5,838,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,374,118</b>
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		5,374,118
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,000,000</b>
22020803	PLANT / GENERATOR FUEL COST		10,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>46,593,757</b>
22021002	HONORARIUM & SITTING ALLOWANCE		23,475,085
22021003	PUBLICITY & ADVERTISEMENTS		10,872,123
22021006	POSTAGES & COURIER SERVICES		374,425
22021007	WELFARE PACKAGES		3,572,124
22021009	SPORTING ACTIVITIES		5,300,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>249,583,441</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>249,583,441</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>249,583,441</b>
23050101	RESEARCH AND DEVELOPMENT		249,583,441
	<b>TOTAL PERSONNEL</b>		<b>1,112,029,118</b>
	<b>TOTAL OVERHEAD</b>		<b>166,210,839</b>
	<b>TOTAL RECURRENT</b>		<b>1,278,239,957</b>
	<b>TOTAL CAPITAL</b>		<b>249,583,441</b>
	<b>TOTAL ALLOCATION</b>		<b>1,527,823,398</b>
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS (API) / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS.	NEW	10,000,000
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	NEW	91,000,000
ERGP25104851	"CONSTRUCT AND RENOVATE INSTITUTE'S OFFICE / LABORATORY BUILDINGS (HRM & FINANCE, PILOT PLANT, NIH BLOCKS, ETC.) INCLUDING OTHER AXILLARY ACTIVITIES."	NEW	26,873,191
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	NEW	10,000,000
ERGP25104860	"CONDUCT HEALTH SECTOR OPERATIONAL / IMPLEMENTATION RESEARCH STUDIES TOWARDS PROVISION OF QUALITY NATIONAL DATA FOR BETTER DECISION MAKING."	NEW	2,000,000
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIA'S TRADITIONAL HERBAL MEDICINE INDUSTRY AS CONTRIBUTOR TO NATIONAL GDP, INCLUDING ADVOCACY AND STAKEHOLDERS' ENGAGEMENTS TO IMPROVE UTILIZATION OF FINISHED AND LOCALLY MANUFACTURED PRODUCTS.	NEW	10,000,000
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	7,000,000
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	NEW	10,000,000
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS AS WELL AS OTHER QUALITY IMPROVEMENT AND CAPACITY BUILDING INITIATIVES. STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	NEW	7,000,000
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	NEW	42,000,000
ERGP25208612	UPGRADE NIPRD'S PLANNING, MONITORING AND EVALUATION SYSTEM TO CARRY OUT ANNUAL OPERATIONAL PLANNING, MID / END TERM REVIEW AND DEVELOP IMPLEMENTATION SCORECARDS TOWARDS IMPROVED INSTITUTIONAL PERFORMANCE MANAGEMENT IN LINE WITH THE FMOH STRATEGIC BLUE PRINT.	NEW	5,000,000
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME. RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	NEW	15,710,250
ERGP30142004	"RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEW INITIATIVES AND TECHNOLOGIES INCLUDING EMERGING VACCINE TECHNOLOGY (E.G MRNA), GENOMICS AND ARTIFICIAL INTELLIGENCE TOWARDS UNLOCKING THE VALUE CHAIN. "RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	NEW	3,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30171894	UPGRADE OF NIPRD&S MODERN DRUG MANUFACTURING UNIT AS WELL OTHER INITIATIVES AIMED AT UNLOCKING THE VALUE CHAIN.	NEW	10,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,807,613,489
21	PERSONNEL COST		1,326,714,815
2101	SALARY		925,354,988
210101	SALARIES AND WAGES		925,354,988
21010101	SALARY		925,354,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		401,359,827
210201	ALLOWANCES		264,217,637
21020111	REGULAR ALLOWANCES		264,217,637
210202	SOCIAL CONTRIBUTIONS		137,142,190
21020201	NHIS		45,714,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,428,127
22	OTHER RECURRENT COSTS		74,881,841
2202	OVERHEAD COST		74,881,841
220201	TRAVEL& TRANSPORT - GENERAL		12,974,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,974,544
220202	UTILITIES - GENERAL		22,705,180
22020201	ELECTRICITY CHARGES		20,665,656
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		639,524
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,864,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		658,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		705,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		17,680,168
22020601	SECURITY CHARGES		11,964,750
22020606	CLEANING AND FUMIGATION SERVICES		5,715,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		294,644
22020902	INSURANCE PREMIUM		294,644
220210	MISCELLANEOUS		1,262,677
22021001	REFRESHMENT & MEALS		457,879
22021002	HONORARIUM & SITTING ALLOWANCE		411,703
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		193,095





			2024
			APPROPRIATION
CODE	LINE ITEM		ACT
23	CAPITAL EXPENDITURE		AMOUNT
2301	FIXED ASSETS PURCHASED		1,406,016,833
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,000,000
23010119	PURCHASE OF POWER GENERATING SET		175,000,000
2302	CONSTRUCTION / PROVISION		510,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		510,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		510,000,000
2305	OTHER CAPITAL PROJECTS		721,016,833
230501	ACQUISITION OF NON TANGIBLE ASSETS		721,016,833
23050101	RESEARCH AND DEVELOPMENT		712,016,833
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		1,326,714,815
	TOTAL OVERHEAD		74,881,841
	TOTAL RECURRENT		1,401,596,656
	TOTAL CAPITAL		1,406,016,833
	TOTAL ALLOCATION		2,807,613,489
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15171177	ANTI-CORRUPTION AND TRANSPARENCY UNIT OPERATIONS - ACTU, ICPC	ONGOING	2,000,000
ERGP16171181	SERVICOM OPERATIONS - SERVICOM OPERATIONS OF THE INSTITUTE IN LAGOS, ABUJA, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	2,000,000
ERGP25114169	LABORATORY ACCREDITATION - ANNUAL ACCREDITATION OF THE LABORATORIES IN LAGOS, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	10,000,000
ERGP25114170	MONITORING AND EVALUATION - MONITORING OF THE INSTITUTE'S PROJECTS IN ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	5,000,000
ERGP30114155	RESEARCH AND DEVELOPMENT - INTRAMURAL AND EXTRAMURAL RESEARCH FIELD WORK	ONGOING	662,016,833
ERGP30189088	CONSTRUCTION OF NEW HIV RESEARCH CLINIC AND OFFICE COMPLEX	ONGOING	500,000,000
ERGP30189089	PROVISION OF ALTERNATIVE SOURCE OF POWER SUPPLY FOR BIO-BANKING BUILDING	ONGOING	25,000,000
ERGP30201214	PROCUREMENT AND INSTALLATION OF ELEVATORS FOR E-LIBRARY AND OLD ADMIN BUILDING	NEW	150,000,000
ERGP20242878	CONSTRUCTION OF HEALTH CENTRE AT JAPARA AND TOPPON IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,818,878
21	PERSONNEL COST		288,259,500
2101	SALARY		199,430,268
210101	SALARIES AND WAGES		199,430,268
21010101	SALARY		199,430,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,829,232
210201	ALLOWANCES		58,914,692
21020101	NON REGULAR ALLOWANCES		18,572,679
21020111	REGULAR ALLOWANCES		40,342,013
210202	SOCIAL CONTRIBUTIONS		29,914,540
21020201	NHIS		9,971,513
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,943,027
22	OTHER RECURRENT COSTS		10,437,147



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2202	OVERHEAD COST			10,437,147
220201	TRAVEL & TRANSPORT - GENERAL			2,583,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,883,147
220202	UTILITIES - GENERAL			484,000
22020203	INTERNET ACCESS CHARGES			400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES			84,000
220203	MATERIALS & SUPPLIES - GENERAL			2,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			600,000
22020303	NEWSPAPERS			200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			800,000
220204	MAINTENANCE SERVICES - GENERAL			2,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			800,000
22020406	OTHER MAINTENANCE SERVICES			300,000
220205	TRAINING - GENERAL			500,000
22020501	LOCAL TRAINING			500,000
220206	OTHER SERVICES - GENERAL			520,000
22020606	CLEANING AND FUMIGATION SERVICES			520,000
220208	FUEL & LUBRICANTS - GENERAL			400,000
22020801	MOTOR VEHICLE FUEL COST			400,000
220209	FINANCIAL CHARGES - GENERAL			250,000
22020902	INSURANCE PREMIUM			250,000
220210	MISCELLANEOUS			1,300,000
22021001	REFRESHMENT & MEALS			400,000
22021003	PUBLICITY & ADVERTISEMENTS			400,000
22021007	WELFARE PACKAGES			100,000
22021010	DIRECT TEACHING & LABORATORY COST			400,000
23	CAPITAL EXPENDITURE			63,122,231
2302	CONSTRUCTION / PROVISION			46,644,285
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			46,644,285
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			46,644,285
2303	REHABILITATION / REPAIRS			16,477,946
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			16,477,946
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			16,477,946
	TOTAL PERSONNEL			288,259,500
	TOTAL OVERHEAD			10,437,147
	TOTAL RECURRENT			298,696,647
	TOTAL CAPITAL			63,122,231
	TOTAL ALLOCATION			361,818,878
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP25115472	CONSTRUCTION OF STUDENT LIBRARY	ONGOING		26,000,000
ERGP25115473	CONSTRUCTION OF HEAVY EQUIPMENT ( SKILL ACQUISITION WORKSHOP) BUILDING	ONGOING		20,644,285
ERGP25132385	REHABILITATION OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTEL	ONGOING		16,477,946
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			769,512,791
22	OTHER RECURRENT COSTS			87,758,584





			2024
0521001001 FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		87,758,584
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,258,584
22020307	DRUGS & MEDICAL SUPPLIES		11,245,584
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,013,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	MISCELLANEOUS		48,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		48,000,000
23	CAPITAL EXPENDITURE		681,754,207
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
2302	CONSTRUCTION / PROVISION		581,754,207
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		581,754,207
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		331,754,207
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		250,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,000,000
	TOTAL OVERHEAD		87,758,584
	TOTAL RECURRENT		87,758,584
	TOTAL CAPITAL		681,754,207
	TOTAL ALLOCATION		769,512,791
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25131720	COMPLETION OF LAYING UNDERGROUND ELECTRIC CABLE	ONGOING	81,754,207
ERGP25194551	FURNISHING OF SURGEON/ADMIN VILLAR	ONGOING	60,000,000
ERGP25194552	RENOVATION AND EQUIPPING OF THEATRE	ONGOING	40,000,000
ERGP25212910	SOLAR POWER INSTALLATION FOR OPERATION THEATRE, WARDS AND CLINIC	NEW	250,000,000
ERGP25212911	CONSTRUCTION AND EQUIPPING OF NEW POST OPERATIVE WARD	NEW	250,000,000
0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,343,609,422
21	PERSONNEL COST		1,112,615,270
2101	SALARY		822,906,673
210101	SALARIES AND WAGES		822,906,673
21010101	SALARY		822,906,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,708,597
210201	ALLOWANCES		167,933,655
21020111	REGULAR ALLOWANCES		167,933,655
210202	SOCIAL CONTRIBUTIONS		121,774,942
21020201	NHIS		40,591,647
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,183,295
22	OTHER RECURRENT COSTS		266,286,117
2202	OVERHEAD COST		266,286,117
220201	TRAVEL & TRANSPORT - GENERAL		37,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			14,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>18,150,000</b>
22020201	ELECTRICITY CHARGES			11,000,000
22020202	TELEPHONE CHARGES			450,000
22020203	INTERNET ACCESS CHARGES			5,200,000
22020205	WATER RATES			300,000
22020206	SEWERAGE CHARGES			1,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>114,435,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			17,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			900,000
22020306	PRINTING OF SECURITY DOCUMENTS			1,500,000
22020307	DRUGS & MEDICAL SUPPLIES			84,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			10,335,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>3,700,000</b>
22020402	MAINTENANCE OF OFFICE FURNITURE			1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>1,500,000</b>
22020501	LOCAL TRAINING			1,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>12,000,000</b>
22020606	CLEANING AND FUMIGATION SERVICES			12,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>46,500,000</b>
22020801	MOTOR VEHICLE FUEL COST			17,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			3,000,000
22020803	PLANT / GENERATOR FUEL COST			26,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>32,501,117</b>
22021001	REFRESHMENT & MEALS			1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,950,000
22021003	PUBLICITY & ADVERTISEMENTS			15,000,000
22021006	POSTAGES & COURIER SERVICES			51,117
22021007	WELFARE PACKAGES			8,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,500,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>964,708,035</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>726,708,535</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>726,708,535</b>
23010102	PURCHASE OF OFFICE BUILDINGS			12,000,500
23010105	PURCHASE OF MOTOR VEHICLES			102,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			612,708,035
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>			<b>237,999,500</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>			<b>237,999,500</b>
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			157,999,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			80,000,000
	<b>TOTAL PERSONNEL</b>			<b>1,112,615,270</b>
	<b>TOTAL OVERHEAD</b>			<b>266,286,117</b>
	<b>TOTAL RECURRENT</b>			<b>1,378,901,387</b>
	<b>TOTAL CAPITAL</b>			<b>964,708,035</b>
	<b>TOTAL ALLOCATION</b>			<b>2,343,609,422</b>
0521047001		NATIONAL BLOOD SERVICE COMMISSION (NBSC)		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP25129239	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURES AT NBSC HQTRS AND STATE OFFICES	NEW		157,999,500
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS, TEST KITS AND CONSUMABLES	NEW		357,708,035





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25129248	RENOVATION OF THE N8TS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICES	NEW	80,000,000
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	NEW	102,000,000
ERGP27140382	PURCHASE OF OFFICE BUILDING	NEW	12,000,500
ERGP20244132	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN ZARIA KADUNA STATE		30,000,000
ERGP20244133	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN BIRNIN KEBBI, KEBBI STATE		20,000,000
ERGP20244134	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN AMAC, ABUJA		15,000,000
ERGP20244135	SENSITIZATION/AWARENESS CREATION ON BLOOD DONATION IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		100,000,000
ERGP20244136	SUPPLY OF HOSPITAL EQUIPMENT TO ARGUNGU AUGIE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20244137	SENSITIZATION AND AWARENESS CAMPAIGN ON THE IMPORTANCE OF VOLUNTARY BLOOD DONATION IN OKENE	NEW	25,000,000
ERGP20244138	AWARENESS CAMPAIGN/MEDICAL OUTREACH TO OBEAJI-UMUNTEKE COMMUNITY, UKWA EAST LGA, ABIA STATE	NEW	15,000,000
0521048001	NATIONAL OBSTETRIC FISULA CENTRE, ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,594,898,263
21	PERSONNEL COST		2,950,584,352
2101	SALARY		1,240,860,214
210101	SALARIES AND WAGES		1,240,860,214
21010101	SALARY		1,240,860,214
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,709,724,138
210201	ALLOWANCES		1,525,256,164
21020101	NON REGULAR ALLOWANCES		1,000,157,303
21020111	REGULAR ALLOWANCES		525,098,861
210202	SOCIAL CONTRIBUTIONS		184,467,974
21020201	NHIS		61,489,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,978,649
22	OTHER RECURRENT COSTS		164,280,603
2202	OVERHEAD COST		164,280,603
220201	TRAVEL & TRANSPORT - GENERAL		30,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,510,790
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		110,790
22020203	INTERNET ACCESS CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		34,226,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		18,823,675
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,002,620
220204	MAINTENANCE SERVICES - GENERAL		26,942,116
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,852,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,089,998



2024			APPROPRIATION ACT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		3,082,630
22020501	LOCAL TRAINING		3,082,630
220206	OTHER SERVICES - GENERAL		1,203,320
22020601	SECURITY CHARGES		1,203,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,980
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,980
220210	MISCELLANEOUS		44,114,472
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		114,472
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		480,033,308
2301	FIXED ASSETS PURCHASED		161,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		161,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		136,000,000
2302	CONSTRUCTION / PROVISION		319,033,308
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		319,033,308
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		295,033,308
	TOTAL PERSONNEL		2,950,584,352
	TOTAL OVERHEAD		164,280,603
	TOTAL RECURRENT		3,114,864,955
	TOTAL CAPITAL		480,033,308
	TOTAL ALLOCATION		3,594,898,263
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25138553	PURCHASE & INSTALLATION OF OFFICE EQUIPMENT FOR HEALTH RECORDS/EMR	ONGOING	8,000,000
ERGP25138558	PURCHASE & INSTALLATION OF RADIOLOGY EQUIPMENT & ACCESSORIES	ONGOING	55,000,000
ERGP25152811	CONSTRUCTION OF WALKWAY	ONGOING	50,000,000
ERGP25167465	MOLECULAR LABORATORY EQUIPMENTS	ONGOING	19,000,000
ERGP25167988	CONSTRUCTION OF OXYGEN PLANT	ONGOING	190,000,000
ERGP25170797	CONSTRUCTION AND INSTALLATION OF SOLAR POWER FOR LABORATORY & THEATRE DEPARTMENT	ONGOING	5,000,000
ERGP25188175	PROVISIONS AND INSTALLATION OF SOLAR POWER & ACCESSORIES	ONGOING	10,000,000
ERGP25202178	PURCHASE & INSTALLATION OF THEATRE EQUIPMENT & ACCESSORIES	NEW	45,000,000
ERGP25202184	PURCHASE & INSTALLATION OF WARD & CLINIC EQUIPMENT & ACCESSORIES	NEW	18,000,000
ERGP25202189	CONTRUCTION OF OBSTETRIC FISTULA REHABILITATION COMPLEX	NEW	5,000,000
ERGP25202194	PURCHASE OF EQUIPMENT FOR ICU	NEW	5,000,000
ERGP25202195	PURCHASE OF EQUIPMENT FOR MATERNITY BUILDING	NEW	5,000,000
ERGP25203925	LANDSCAPING AND INTERLOCKING OF MATERNITY AND INTENSIVE CARE UNIT (ICU) COMPLEX PREMISES	ONGOING	40,033,308
ERGP25211590	COMPLETION OF PAYMENT OF MOTOR VEHICLES/ACCESSORIES	ONGOING	25,000,000
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	LINE ITEM		AMOUNT





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT AMOUNT
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,070,896,274</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,394,211,334</b>
<b>2101</b>	<b>SALARY</b>	<b>826,088,207</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>826,088,207</b>
21010101	SALARY	826,088,207
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>568,123,127</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>445,870,955</b>
21020101	NON REGULAR ALLOWANCES	241,274,583
21020111	REGULAR ALLOWANCES	204,596,372
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>122,252,172</b>
21020201	NHIS	40,750,724
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	81,501,448
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>170,531,745</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>170,531,745</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,400,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,276,282</b>
22020201	ELECTRICITY CHARGES	2,596,282
22020203	INTERNET ACCESS CHARGES	5,500,000
22020205	WATER RATES	1,180,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,284,770</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	1,668,282
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000
22020307	DRUGS & MEDICAL SUPPLIES	10,416,488
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,233,499</b>
22020501	LOCAL TRAINING	11,233,499
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,150,000</b>
22020601	SECURITY CHARGES	15,150,000
22020605	SECURITY OPERATIONS (OVERHEAD)	14,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,042,194</b>
22020801	MOTOR VEHICLE FUEL COST	2,042,194
22020803	PLANT / GENERATOR FUEL COST	19,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,350,000</b>
22020902	INSURANCE PREMIUM	1,350,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,195,000</b>
22021001	REFRESHMENT & MEALS	900,000
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021006	POSTAGES & COURIER SERVICES	180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	40,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>506,153,195</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>90,151,338</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>90,151,338</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	90,151,338
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>416,001,857</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>416,001,857</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	56,067,185



2024			
APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		289,500,467
23020114	CONSTRUCTION / PROVISION OF ROADS		70,434,205
	TOTAL PERSONNEL		1,394,211,334
	TOTAL OVERHEAD		170,531,745
	TOTAL RECURRENT		1,564,743,079
	TOTAL CAPITAL		506,153,195
	TOTAL ALLOCATION		2,070,896,274
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	41,434,205
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING	81,906,982
ERGP25170251	CONSTRUCTION OF MEDICAL WARD II	ONGOING	47,400,542
ERGP25170259	PROCUREMENT OF THEATRE AND WARD CONSUMABLES	ONGOING	50,151,338
ERGP25170317	CONSTRUCTION OF ROAD NETWORK/KINK AT PERMANENT SITE	ONGOING	70,434,205
ERGP25178439	CONSTRUCTION OF CENTRAL STORE	ONGOING	56,067,185
ERGP25194547	PROCUREMENT OF AND INSTALLATION OF ELECTRONIC MEDICAL RECORD EQUIPMENT	ONGOING	40,000,000
ERGP25194549	EQUIPMENT AND COMODITIES FOR REHABILITATION CENTRE	ONGOING	68,758,738
ERGP20244306	CONSTRUCTION OF HOSTEL ACCOMMODATION IN NATIONAL OBSTETRIC FISTULA CENTRE NINGI, BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,149,015,449
21	PERSONNEL COST		2,511,796,804
2101	SALARY		1,412,489,409
210101	SALARIES AND WAGES		1,412,489,409
21010101	SALARY		1,412,489,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,099,307,395
210201	ALLOWANCES		889,095,042
21020101	NON REGULAR ALLOWANCES		441,564,493
21020111	REGULAR ALLOWANCES		447,530,549
210202	SOCIAL CONTRIBUTIONS		210,212,353
21020201	NHIS		70,070,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,141,569
22	OTHER RECURRENT COSTS		179,120,194
2202	OVERHEAD COST		179,120,194
220201	TRAVEL & TRANSPORT - GENERAL		34,834,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,816,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,017,700
220202	UTILITIES - GENERAL		10,810,620
22020201	ELECTRICITY CHARGES		8,408,260
22020203	INTERNET ACCESS CHARGES		2,402,360
220203	MATERIALS & SUPPLIES - GENERAL		31,674,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,603,540
22020309	UNIFORMS & OTHER CLOTHING		10,810,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		17,260,403
220204	MAINTENANCE SERVICES - GENERAL		13,813,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,801,770
22020402	MAINTENANCE OF OFFICE FURNITURE		2,402,360





			2024
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,603,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,603,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,402,360
220206	OTHER SERVICES - GENERAL		3,002,950
22020606	CLEANING AND FUMIGATION SERVICES		3,002,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,201,180
22020705	ARCHITECTURAL SERVICES		1,201,180
220208	FUEL & LUBRICANTS - GENERAL		20,420,060
22020801	MOTOR VEHICLE FUEL COST		3,603,540
22020803	PLANT / GENERATOR FUEL COST		16,816,520
220210	MISCELLANEOUS		63,363,031
22021001	REFRESHMENT & MEALS		3,002,950
22021007	WELFARE PACKAGES		6,126,018
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,164,819
22021036	PAYMENT FOR OUTSOURCED SERVICES		49,069,244
23	CAPITAL EXPENDITURE		1,458,098,451
2301	FIXED ASSETS PURCHASED		195,926,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		195,926,900
23010121	PURCHASE OF RESIDENTIAL FURNITURE		195,926,900
2302	CONSTRUCTION / PROVISION		1,262,171,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,262,171,551
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,262,171,551
	TOTAL PERSONNEL		2,511,796,804
	TOTAL OVERHEAD		179,120,194
	TOTAL RECURRENT		2,690,916,998
	TOTAL CAPITAL		1,458,098,451
	TOTAL ALLOCATION		4,149,015,449
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195562	CONSTRUCTION OF HOSPITAL FENCE AND GATE PHASE II	ONGOING	290,486,521
ERGP25203347	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLE	NEW	65,926,900
ERGP25203656	RENOVATION, FURNISHING AND EQUIPPING OF 4NO VVE WARDS	NEW	30,000,000
ERGP25203684	PROCUREMENT OF HOSPITAL CONSUMABLES	NEW	25,000,000
ERGP25203731	PROCUREMENT OF HOSPITAL FURNITURE AND EQUIPMENTS	NEW	80,000,000
ERGP25203765	CAPACITY BUILDING	NEW	25,000,000
ERGP20249729	CONSTRUCTION OF GYNAECOLOGY EMERGENCY CLINIC AND WARD AT NATIONAL OBSTETRICS FISTULA CENTRE, KATSINA.	NEW	322,678,800
ERGP20249732	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	NEW	297,311,220
ERGP20249733	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT	NEW	321,695,010
0521048004	NATIONAL FISTULA CENTRE, EDO STATE.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,285,031,037
21	PERSONNEL COST		800,031,037
2101	SALARY		536,454,484
210101	SALARIES AND WAGES		536,454,484
21010101	SALARY		536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,576,553
210201	ALLOWANCES		184,769,439
21020111	REGULAR ALLOWANCES		184,769,439
210202	SOCIAL CONTRIBUTIONS		78,807,114



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21020201	NHIS	26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,538,076
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>185,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>185,000,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>29,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,200,000</b>
22020201	ELECTRICITY CHARGES	6,000,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020206	SEWERAGE CHARGES	200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>53,800,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	40,000,000
22020309	UNIFORMS & OTHER CLOTHING	800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,500,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,000,000</b>
22020501	LOCAL TRAINING	6,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,500,000</b>
22020601	SECURITY CHARGES	2,000,000
22020606	CLEANING AND FUMIGATION SERVICES	2,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,500,000</b>
22020704	ENGINEERING SERVICES	2,500,000
22020705	ARCHITECTURAL SERVICES	2,500,000
22020706	SURVEYING SERVICES	2,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	20,500,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>32,000,000</b>
22021001	REFRESHMENT & MEALS	4,500,000
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000
22021006	POSTAGES & COURIER SERVICES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	3,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	20,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>300,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>100,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000
23010113	PURCHASE OF COMPUTERS	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>200,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	200,000,000





2024 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
	TOTAL PERSONNEL	800,031,037
	TOTAL OVERHEAD	185,000,000
	TOTAL RECURRENT	985,031,037
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	1,285,031,037
0521048004	NATIONAL FISTULA CENTRE, EDO STATE.	
CODE	PROJECT NAME	TYPE
ERGP25203717	CONSTRUCTION OF ADMIN/WARDS & THEATRE BUILDING COMPLEX	NEW
ERGP25203738	PURCHASE OF VARIOUS MEDICAL EQUIPMENT	NEW
ERGP25203784	PROVISION OF UTILITY VEHICLE	NEW
ERGP25203790	PURCHASE OF OFFICE EQUIPMENTS	NEW
0521049001	NATIONAL HOSPITAL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	16,190,237,147
21	PERSONNEL COST	11,776,445,077
2101	SALARY	6,798,727,610
210101	SALARIES AND WAGES	6,798,727,610
21010101	SALARY	6,798,727,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,977,717,467
210201	ALLOWANCES	3,959,569,384
21020101	NON REGULAR ALLOWANCES	817,390,900
21020111	REGULAR ALLOWANCES	3,142,178,484
210202	SOCIAL CONTRIBUTIONS	1,018,148,083
21020201	NHIS	339,382,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	678,765,389
22	OTHER RECURRENT COSTS	381,380,521
2202	OVERHEAD COST	381,380,521
220201	TRAVEL & TRANSPORT - GENERAL	17,493,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,493,078
220202	UTILITIES - GENERAL	70,370,715
22020201	ELECTRICITY CHARGES	60,000,000
22020205	WATER RATES	10,370,715
220203	MATERIALS & SUPPLIES - GENERAL	19,485,356
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS	3,242,678
22020309	UNIFORMS & OTHER CLOTHING	13,000,000
220204	MAINTENANCE SERVICES - GENERAL	3,242,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,242,678
220205	TRAINING - GENERAL	35,000,000
22020501	LOCAL TRAINING	35,000,000
220206	OTHER SERVICES - GENERAL	25,000,000
22020601	SECURITY CHARGES	25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,194,551
22020701	FINANCIAL CONSULTING	3,749,600
22020702	INFORMATION TECHNOLOGY CONSULTING	4,594,143
22020704	ENGINEERING SERVICES	14,850,808
220208	FUEL & LUBRICANTS - GENERAL	62,594,143
22020801	MOTOR VEHICLE FUEL COST	2,594,143
22020803	PLANT / GENERATOR FUEL COST	60,000,000
220209	FINANCIAL CHARGES - GENERAL	15,000,000
22020902	INSURANCE PREMIUM	15,000,000
220210	MISCELLANEOUS	110,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	CAPITAL EXPENDITURE		4,032,411,549
2301	FIXED ASSETS PURCHASED		562,411,549
230101	PURCHASE OF FIXED ASSETS - GENERAL		562,411,549
23010105	PURCHASE OF MOTOR VEHICLES		115,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		442,411,549
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		2,995,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,995,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,995,000,000
2303	REHABILITATION / REPAIRS		475,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		475,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		475,000,000
	TOTAL PERSONNEL		11,776,445,077
	TOTAL OVERHEAD		381,380,521
	TOTAL RECURRENT		12,157,825,598
	TOTAL CAPITAL		4,032,411,549
	TOTAL ALLOCATION		16,190,237,147
0521049001	NATIONAL HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113205	CONSTRUCTION OF 200BEDS WARD EXTENTION	ONGOING	300,000,000
ERGP25154788	PROCUREMENT OF OPERATIONAL VEHICLES:AMBULANCES AND UTILITY VEHICLES	ONGOING	115,000,000
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	ONGOING	75,000,000
ERGP25167894	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	115,000,000
ERGP25202591	CONSTRUCTION AND FURNISHING OF A MODULAR CLINICS	NEW	345,000,000
ERGP25202616	RENOVATION/REHABILITATION OF CLUSTER C WARDS	NEW	75,000,000
ERGP25202622	MODERNISATION OF OLD LIFTS	NEW	55,000,000
ERGP25202627	EXPANSION OF MORTUARY BLOCK/UNIT	NEW	50,000,000
ERGP25202633	PROCUREMENT OF ECG MACHINE	NEW	45,000,000
ERGP25202634	RENOVATION / REHABILITATION OF PRIVATE WING	NEW	35,000,000
ERGP25202639	PROCUREMENT OF DRUGS AND OTHER MEDICAL CONSUMABLES	NEW	70,000,000
ERGP25202644	REVOVATION AND RE EQUIPING IF INTENSIVE CARE UNIT (ICU)	NEW	35,000,000
ERGP25202648	CONSTRUCTION OF PERMANENT ADMINISTRATION BLOCK	NEW	20,000,000
ERGP25202652	CONSTRUCTION OF PRESIDENTIAL WING FOR HIGH PROFILE PATIENTS/CLIENTS	NEW	90,000,000
ERGP25202655	CONSTRUCTION AND FURNISHING OF NEURO SCIENCE INSTITUTES	NEW	120,000,000
ERGP25203285	PURCHASE OF SECURITY EQUIPMENT	NEW	5,000,000
ERGP25203714	UPGRADE OF LINAC MACHINES, MRI AND CT SCANS	NEW	200,000,000
ERGP25204794	PURCHASE AND INSTALLATION OF HOLMIUM SURGICAL LASER SYSTEM WITH ALL ACEESORIES	NEW	150,411,549
ERGP25204805	PURCHASE AND INSTALLATION OF C-ARM RADIOLOGY MACHINE	NEW	177,000,000
ERGP25207013	CONSTRUCTION OF MODULAR THEATRE	NEW	20,000,000
ERGP20249754	PROCUREMENT OF BIG BOW CT SCAN MACHINE FOR CANCER PATIENT PLANNING	NEW	765,000,000
ERGP20249755	PROVISION OF OFF-GRID BACKUP SOLAR POWER FOR NATIONAL HOSPITAL	NEW	900,000,000
ERGP20249756	PROCUREMENT OF VARIOUS MEDICAL EQUIPMENT (LOT 1-5)	NEW	180,000,000
ERGP20249757	PROCUREMENT OF PAEDITRIC MEDICAL EQUIPMENT	NEW	90,000,000





		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	
0521050001	BASIC HEALTH CARE FUND	
2	EXPENDITURE	125,737,146,031
21	PERSONNEL COST	125,737,146,031
2101	SALARY	125,737,146,031
210101	SALARIES AND WAGES	125,737,146,031
21010101	SALARY	125,737,146,031
	TOTAL PERSONNEL	125,737,146,031
	TOTAL RECURRENT	125,737,146,031
	TOTAL ALLOCATION	125,737,146,031
0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)	
2	EXPENDITURE	14,841,154,242
21	PERSONNEL COST	900,031,037
2101	SALARY	536,454,484
210101	SALARIES AND WAGES	536,454,484
21010101	SALARY	536,454,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	363,576,553
210201	ALLOWANCES	284,769,439
21020101	NON REGULAR ALLOWANCES	100,000,000
21020111	REGULAR ALLOWANCES	184,769,439
210202	SOCIAL CONTRIBUTIONS	78,807,114
21020201	NHIS	26,269,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,538,076
22	OTHER RECURRENT COSTS	250,000,000
2202	OVERHEAD COST	250,000,000
220201	TRAVEL & TRANSPORT - GENERAL	55,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
220202	UTILITIES - GENERAL	12,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020304	MAGAZINES & PERIODICALS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	11,500,000
220205	TRAINING - GENERAL	17,000,000
22020501	LOCAL TRAINING	17,000,000
220206	OTHER SERVICES - GENERAL	48,000,000
22020601	SECURITY CHARGES	18,000,000
22020603	OFFICE RENT	13,000,000



0521001001		FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020703	LEGAL SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,500,000
22020801	MOTOR VEHICLE FUEL COST		11,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		34,500,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		13,691,123,205
2301	FIXED ASSETS PURCHASED		1,457,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,457,850,000
23010105	PURCHASE OF MOTOR VEHICLES		268,480,000
23010107	PURCHASE OF TRUCKS		193,575,000
23010108	PURCHASE OF BUSES		55,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,395,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010117	PURCHASE OF SHREDDING MACHINES		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		830,000,000
2302	CONSTRUCTION / PROVISION		50,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,150,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,150,000
2305	OTHER CAPITAL PROJECTS		12,183,123,205
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,183,123,205
23050101	RESEARCH AND DEVELOPMENT		12,183,123,205
	TOTAL PERSONNEL		900,031,037
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		1,150,031,037
	TOTAL CAPITAL		13,691,123,205
	TOTAL ALLOCATION		14,841,154,242
0521051001	NATIONAL INST. FOR CANCER RESEARCH AND TREATMENT (NICRAT)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25206805	PURCHASE OF UTILITY VEHICLES	NEW	268,480,000
ERGP25206817	PURCHASE 1 NO. BUS	NEW	55,400,000
ERGP25206830	PURCHASE 1 NO. HILUX	NEW	193,575,000
ERGP25206841	PURCHASE OF COMPUTERS	NEW	30,000,000
ERGP25206858	PURCHASE OF COMPUTER PRINTERS	NEW	7,395,000
ERGP25206870	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP25206881	PURCHASE OF SHREDDING MACHINES	NEW	3,000,000





0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25206890	PURCHASE & INSTALLATION OF EQUIPMENT FOR PREVENTIVE ONCOLOGY CLINICAL SERVICES & TRAINING IN 2 FACILITIES ACROSS THE 6 GEOPOLITICAL ZONES	NEW	205,000,000
ERGP25206900	UPGRADE AND EQUIPPING OF CANCER REGISTRY ACROSS THE 36 CENTRES	NEW	110,000,000
ERGP25206913	MAPPING & STRENGTHENING OF CANCER TREATMENT RESOURCE IN NIGERIA	NEW	210,000,000
ERGP25206922	COMEMORATION OF WORLD CANCER DAY, CANCER AWARENESS MONTH AND INTERNATIONAL CANCER WEEK, CANCER HEALTH MANAGEMENT COUNTERPART FUND FOR CHILDHOOD CANCERS IN NIGERIA	NEW	5,000,000
ERGP25206931	ONCOLOGY HUMAN RESOURCE CAPACITY BUILDING ACROSS CANCER CENTRES OF EXCELLENCE IN 6 GEOPOLITICAL ZONES	NEW	260,000,000
ERGP25206942	IMPLEMENTATION OF CANCER ACCESS PARTNERSHIP PROGRAMME	NEW	27,000,000
ERGP25206948	IMPLEMENTATION OF CHEMOSAFE POLICY, AND NATIONAL POLICY AND STRATEGIC PLAN FOR HOSPICE PALLIATIVE CARE	NEW	53,000,000
ERGP25206956	CANCER PREVENTION AWARENESS CAMPAIGN PROGRAMME ACROSS 36 STATES OF THE FEDERATION & FCT	NEW	315,000,000
ERGP25206962	CANCER RESEARCH GRANT TO 1 UNIVERSITY AND 1 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	NEW	312,000,000
ERGP25206969	STRENGTHENING AND INCORPORATION OF HUMAN PAPILLOMA VACCINATION INTO THE SCHOOL HEALTH PROGRAMME ACROSS 6 GEOPOLITICAL ZONES IN NIGERIA TO INCREASE UPTAKE FOR CERVICAL CANCER PREVENTIONS.	NEW	60,000,000
ERGP25206979	ESTABLISHMENT OF ICT CENTRE FOR TELEMEDICINE AND CENTRALISED CANCER REGISTRY IN NICRAT HEADQUARTERS ABUJA	NEW	165,000,000
ERGP25206984	COMPLETION OF FURNISHING AND EQUIPPING OF RENTED OFFICE ACCOMODATION	NEW	10,000,000
ERGP25206992	PROCUREMENT OF 2 NO. 250 KVA, AND 2 NO. 165 KVA GENERATING SET FOR 2 OFFICE FACILITIES.	NEW	55,000,000
ERGP25206993	PROVISION OF ALTERNATIVE POWER SOURCE IN 2 OFFICE FACILITIES (SOLAR INVERTER)	NEW	50,150,000
ERGP20241761	PROCUREMENT OF ULTRASOUND MACHINES AND CAPACITY BUILDING ON CANCER SCREENING ACROSS LOCATIONS IN FEDERAL CONSTITUENCIES ACROSS THE COUNTRY	NEW	991,853,035
ERGP20241762	PROCUREMENT, INSTALLATION, AND CAPACITY BUILDING ON MAMMOGRAPHY MACHINES FOR BREAST CANCER SCREENING IN ONE SECONDARY HEALTH FACILITY EACH ACROSS THE 36 STATES OF THE FEDERATION.	NEW	3,967,412,141
ERGP202410012	CONSTRUCTION OF PRIMARY HEALTH CARE IN ILARO, OGUN STATE		201,858,029
ERGP20244216	CANCER AWARENESS CAMPAIGN IN YAWURI LGA KEBBI STATE		30,000,000
ERGP20244217	TRAINING OF HEALTH WORKERS ON PREVENTION OF NORSOCOMIAL INFECTION HEALTH FACILITIES IN OVIA FEDERAL CONSITUENCY EDO STATE		50,000,000
ERGP20245623	COMPLETION OF FURNISHING AND EQUIPPING OF RENTED OFFICE ACCOMODATION	NEW	500,000,000
ERGP20246109	CAPACITY BUILDING AND DIGITIZATION OF HOSPITALS AND POPULATION BASED NATIONAL SYSTEM OF CANCER REGISTRY ACROSS ADEGBOLU AREA AND IFONYINTEDO/ILASE	NEW	300,000,000



0521001001	FEDERAL MINISTRY OF HEALTH AND SOCIAL WELFARE - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20246111	MAPPING AND STRENGTHENING OF CANCER TREATMENT RESOURCE IN IGBADI AND ONIBUKUN	NEW	200,000,000
ERGP20246112	PROVISION OF RADIOTHERAPY CONSUMABLES TO SOME CANCER CENTERS IN NIGERIA	NEW	250,000,000
ERGP20245624	ONCOLOGY HUMAN RESOURCE CAPACITY BUILDING ACROSS 6 CANCER CENTRES IN NIGERIA	NEW	500,000,000
ERGP23173559	CAPACITY BUILDING IN SURGICAL ONCOLOGY IN NIGERIA	NEW	100,000,000
ERGP23173560	HUMAN RESOURCE DEVELOPMENT IN MEDICAL ONCOLOGY	NEW	100,000,000
ERGP23173561	TRAIN THE TRAINERS PROGRAMME IN CHILDHOOD CANCER	NEW	100,000,000
ERGP23173562	CAPACITY BUILDING IN ONCOLOGY NURSING IN NIGERIA	NEW	100,000,000
ERGP23173563	TRAINING AND STRENGTHENING OF BIOMEDICAL ENGINEERS IN RADIOTHERAPY EQUIPMENT MAINTENANCE.	NEW	100,000,000
ERGP23173564	CAPACITY BUILDING FOR MEDICAL PHYSICIST IN 3- AND 4-DIMENSIONAL, STEREOTACTIC RADIOTHERAPY PLANNING TECHNIQUES	NEW	100,000,000
ERGP23173565	PROCUREMENT OF 3D ULTRASOUND MACHINE WITH VARIOUS PROBES TO UDUTH FOR ENHANCEMENT OF CANCER DIAGNOSIS	NEW	250,000,000
ERGP23173566	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR BREAST CANCER TREATMENT IN NIGERIA.	NEW	100,000,000
ERGP23173567	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR CHILDHOOD CANCERS IN NIGERIA	NEW	100,000,000
ERGP23173568	DEVELOPMENT AND DISSEMINATION OF GUIDELINES FOR THE MANAGEMENT OF CERVICAL CANCER IN NIGERIA	NEW	100,000,000
ERGP20249750	CAPACITY BUILDING OF HEALTHCARE WORKERS AT PRIMARY AND SECONDARY LEVEL ON SCREENING, HEALTH EDUCATION AND THERAPEUTIC INTERVENTION OF BLADDER CANCER IN SOKOTO, KEBBI, AND ZAMFARA STATE (NORTH-WESTERN NIGERIA)	NEW	225,000,000
ERGP20249751	CAPACITY BUILDING OF HEALTHCARE WORKERS AT PRIMARY AND SECONDARY HEALTHCARE LEVELS ON HEALTH EDUCATION, SCREENING, IMPROVED VACCINE UPTAKE OF HEPATITIS B AND C INFECTIONS, INCLUDING DETECTION AND REFERRAL OF EARLY-STAGE LIVER CANCER IN SOKOTO, KEBBI, AND ZAMFARA STATES.	NEW	225,000,000
ERGP20249752	EARLY CARRIER ONCOLOGIST HUMAN RESOUCRE CAPACITY BUILDING IN CANCER RESEARH/CLINICAL TRIAL ACROSS THE SIX GEOPOLITICAL REGIONS	NEW	1,350,000,000
ERGP20249753	EARLY CARRIER ONCOLOGY RESEARCH GRANTS AWARD AND HANDS ON TRAINING IN CANCER GENOMIC AND CLINICAL TRIALS	NEW	1,350,000,000





Federal Government of Nigeria						
<b>FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS</b>						
2024 APPROPRIATION ACT						
<b>EXPENDITURE</b>						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0215	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	28,747,803,449	3,784,883,219	78,324,990,092	110,857,676,760
			<b>28,747,803,449</b>	<b>3,784,883,219</b>	<b>78,324,990,092</b>	<b>110,857,676,760</b>
<b>FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS</b>						
2024 APPROPRIATION ACT						
<b>NO.</b>	<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL</b>	<b>OVERHEAD</b>	<b>CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	3,090,385,457	723,960,033	67,061,407,124	70,875,752,614
2.	0535002001	NATIONAL PARK HEADQUARTERS	339,792,258	280,368,061	1,043,033,933	1,663,194,252
3.	0535003001	KAINJI NATIONAL PARK	824,305,345	115,830,559	130,862,198	1,070,998,102
4.	0535004001	OYO NATIONAL PARK	621,006,018	112,357,234	129,892,756	863,256,008
5.	0535005001	CHAD BASIN NATIONAL PARK	472,404,403	98,975,047	129,284,478	700,663,928
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	635,769,314	111,712,044	129,420,221	776,901,579
7.	0535007001	CROSS RIVER NATIONAL PARK	793,450,780	112,322,417	131,212,682	1,036,985,879
8.	0535008001	KAMUKU NATIONAL PARK	381,219,154	101,654,566	128,156,014	611,029,734
9.	0535009001	OKUMU NATIONAL PARK	368,876,690	105,065,884	128,798,908	602,741,482
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUISSA	621,544,379	138,200,141	304,025,208	1,063,769,728
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,061,034,473	138,200,141	301,467,141	1,500,701,755
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	727,117,259	138,200,141	300,808,066	1,166,125,466
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	232,543,426	138,200,141	276,650,256	647,393,823
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	189,944,875	138,200,141	275,834,010	603,979,026
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	181,387,881	138,200,141	277,466,500	597,054,522
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,347,823,325	334,008,440	1,154,948,408	4,836,780,173
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	689,686,606	143,200,141	165,779,619	998,666,366
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	8,780,362,286	239,239,099	489,195,075	9,508,796,460
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,163,297,304	238,129,261	723,682,422	5,125,108,987
20.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	533,735,653	129,695,238	4,216,478,185	4,879,909,076
21.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	792,116,563	109,164,349	826,586,888	1,727,867,800
			<b>28,747,803,449</b>	<b>3,784,883,219</b>	<b>78,324,990,092</b>	<b>110,857,676,760</b>



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	70,875,752,614
21	PERSONNEL COST	3,090,385,457
2101	SALARY	1,996,133,249
210101	SALARIES AND WAGES	1,996,133,249
21010101	SALARY	1,996,133,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,094,252,208
210201	ALLOWANCES	794,832,221
21020111	REGULAR ALLOWANCES	794,832,221
210202	SOCIAL CONTRIBUTIONS	299,419,987
21020201	NHIS	99,806,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	199,613,325
22	OTHER RECURRENT COSTS	723,960,033
2202	OVERHEAD COST	723,960,033
220201	TRAVEL & TRANSPORT - GENERAL	141,196,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,696,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000
220202	UTILITIES - GENERAL	46,047,000
22020201	ELECTRICITY CHARGES	30,747,000
22020203	INTERNET ACCESS CHARGES	8,000,000
22020205	WATER RATES	2,300,000
22020206	SEWERAGE CHARGES	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	74,496,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,996,000
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	4,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
220204	MAINTENANCE SERVICES - GENERAL	64,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
220205	TRAINING - GENERAL	24,668,754
22020501	LOCAL TRAINING	24,668,754
220206	OTHER SERVICES - GENERAL	79,729,850
22020601	SECURITY CHARGES	39,050,000
22020606	CLEANING AND FUMIGATION SERVICES	40,679,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,228,321
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,228,321
22020703	LEGAL SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	85,321,000





0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		60,321,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,000,000</b>
22020902	INSURANCE PREMIUM		8,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>192,272,948</b>
22021001	REFRESHMENT & MEALS		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		137,000,000
22021009	SPORTING ACTIVITIES		10,688,707
22021013	PROMOTION (SERVICE WIDE)		11,784,241
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,300,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>67,061,407,124</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>508,255,196</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>508,255,196</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		508,255,196
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>9,864,679,160</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>9,864,679,160</b>
23040101	TREE PLANTING		1,640,932,098
23040102	EROSION & FLOOD CONTROL		4,310,304,425
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		3,913,442,637
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>56,688,472,768</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>56,688,472,768</b>
23050101	RESEARCH AND DEVELOPMENT		56,522,476,587
23050103	MONITORING AND EVALUATION		165,996,181
	<b>TOTAL PERSONNEL</b>		<b>3,090,385,457</b>
	<b>TOTAL OVERHEAD</b>		<b>723,960,033</b>
	<b>TOTAL RECURRENT</b>		<b>3,814,345,490</b>
	<b>TOTAL CAPITAL</b>		<b>67,061,407,124</b>
	<b>TOTAL ALLOCATION</b>		<b>70,875,752,614</b>
0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	9,197,692
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	20,449,240
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE, BIODIVERSITY CONSERVATION, BIRTH DAY, WORLD BAMBOO DAY AND WORLD WETLANDS DAY) ETC.	ONGOING	25,481,450
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	14,463,686
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	30,815,685
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	200,291,025



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP19104571	RENOVATION/REHABILITATION OF MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	ONGOING	50,453,590	
ERGP19104578	CONSTRUCTION OF FEDERAL MINISTRY OF ENVIRONMENT 13 STOREY OFFICE COMPLEX	ONGOING	70,314,102	
ERGP19104582	RENOVATION OF 36 STATE FIELD OFFICE COMPLEX	ONGOING	140,628,205	
ERGP19104607	BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	35,075,727	
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	130,873,336	
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS, ICAN, ANAN, GIFMIS, AND TSA	ONGOING	40,988,461	
ERGP19104647	FEASIBILITY STUDIES, DEVELOPMENT AND PRODUCTION OF BIDDING DOCUMENTS INCLUSIVE OF BILLS OF QUANTITIES AND TERMS OF REFERENCES.	ONGOING	9,331,410	
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES, REGULATIONS.	ONGOING	14,930,256	
ERGP19104763	REVIEW AND PRINTING OF CUSTOMER SERVICE CHARTER OF THE MINISTRY.	ONGOING	8,398,269	
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	6,531,987	
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	10,561,169	
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	30,973,757	
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE, AMAFOR ISINGWU, UMUAHIA NORTH LGA ABIA STATE.	ONGOING	25,000,000	
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	20,328,526	
ERGP19139306	PRICE INTELLIGENCE MONITORING AND MARKET STATISTICAL SURVEY	ONGOING	13,997,115	
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	35,281,595	
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	38,978,231	
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES IN HEADQUARTERS AND STATE FIELD OFFICES	ONGOING	55,651,282	
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMER CARE/COMPLAINTS DESK UNITS IN THE HEADQUARTERS GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND ALSO THE 37 OUT STATIONS. PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	4,665,705	
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	40,946,922	
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	13,662,820	
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	25,325,641	
ERGP19139892	DEVELOPMENT OF NATIONAL FRAMEWORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED OIL	ONGOING	18,662,820	
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING	30,325,641	
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (ABA)	ONGOING	30,988,461	





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	27,994,231
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE :INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA SOFTWARE), HARDWARE (DESK TOPS & LAPTOPS) TRAINING ON USAGE SERVICE WIDE.	ONGOING	13,997,115
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS/ACQUISITION OF AUDIT PENCIL AND ASSESSMENT /MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN STATE OFFICES/VERIFICATION OF PROJECTS	ONGOING	12,215,654
ERGP19151250	FENCING OF FEDERAL MINISTRY OF ENVIRONMENT PUBLIC BUILDING/LANDED PROPERTIES IN THE 36 STATE FIELD OFFICES OF THE FEDERATION	ONGOING	40,985,577
ERGP19151374	MSC/MSU QUARTERLY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES. MSC/MSU QUARTERLY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES AS DIRECTED BY BPSR AND SERVICOM OFFICE.	ONGOING	3,732,564
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS.	ONGOING	9,331,410
ERGP19151380	CREATION / INAUGURATION OF SERVICOM DESK OFFICERS IN THE MINISTRY'S STATES FIELD OFFICES.	ONGOING	5,681,154
ERGP19151383	SENSITIZATION OF STAFF OF THE MINISTRY AND ITS AGENCIES ON CURRENT GOVERNMENT REFORMS.	ONGOING	7,465,128
ERGP19151385	SENSITIZATION PROGRAM ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	6,531,987
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	9,331,410
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	15,662,820
ERGP19152230	PRODUCTION OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	ONGOING	70,314,102
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	18,662,820
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	ONGOING	9,331,410
ERGP19152239	ATTENDANCE OF STATUTORY MEETINGS OF GLOBAL ENVIRONMENT FACILITY LOCAL/FOREIGN AND PROCUREMENT OF ELECTRONIC WORKING TOOLS AND STATIONERIES	ONGOING	30,659,936
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	10,150,353
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	20,967,675
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	13,857,377
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION, INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	10,813,788
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	16,748,226
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATLS / AGENCIES LANDED PROPERTY	ONGOING	20,122,338
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	ONGOING	29,309,395



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS			2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX, ANTHRAX, RABIES ETC.)	ONGOING	25,263,475
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	15,127,949
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION (FEACAL SLUDGE MANAGEMENT)	ONGOING	45,319,872
ERGP19158188	PROGRAMMES FOR STRENGTHENING PROCUREMENT PROCESSES (PROCUREMENT PLANNING, ADVERTISEMENT, BID OPENINGS, BIDS EVALUATION, MTB ORGANIZATION)	ONGOING	30,490,256
ERGP19158201	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCURAL CONCEPT	ONGOING	31,991,346
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	70,000,726
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	60,208,021
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	ONGOING	4,199,135
ERGP19169922	CAPACITY BUILDING/ MANDATORY TRAINING WORKSHOP FOR ALL ACCREDITED CONSULTANTS	ONGOING	14,662,820
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	ONGOING	14,662,820
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	ONGOING	5,598,846
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	ONGOING	40,597,019
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT	ONGOING	21,462,244
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	ONGOING	20,359,423
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	ONGOING	50,985,577
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	ONGOING	15,729,679
ERGP19180945	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE, IMO WEST SENATORIAL DISTRICT	ONGOING	45,053,155
ERGP19180951	EROSION CONTROL IN ABUA/ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	ONGOING	3,165,676
ERGP19180956	EROSION CONTROL AND ROAD REHABILITATION AT ODOEKPURU NZEREM AMACHALLA MPU COMMUNITY ROAD, ANINRI LGA, ENUGU STATE	ONGOING	34,098,544
ERGP19191984	OPERATIONALIZATION OF NATIONAL FOREST MONITORING SYSTEM BY NATIONAL REDD+ SECRETARIAT	ONGOING	32,539,154
ERGP19192118	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH EAST)	ONGOING	20,659,936
ERGP19192120	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY KATSINA, KATSINA STATE (NORTH WEST)	ONGOING	50,988,461
ERGP19192121	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH WEST)	ONGOING	20,659,936
ERGP19192123	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH EAST)	ONGOING	20,659,936





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19192182	FRAME WORK ON THE ESTABLISHMENT OF INTEGRATED PLATFORM ON NATIONAL ENVIRONMENTAL ASSESSMENT	ONGOING	40,175,090
ERGP19192185	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES: REVIEWING DRAFT REGULATION ON RESETTLEMENT ACTION PLAN (RAP) AND EIA CLIMATE CHANGE REPORTING	ONGOING	36,673,095
ERGP19195136	COMMUNITY LANDSCAPE RESTORATION AND BUILDING RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA	ONGOING	130,639,743
ERGP19195231	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNEL FOR OFF GRID ELECTRICITY GENERATION USING INDIGENOUS TECHNOLOGY IN GOVERNMENT SECONDARY SCHOOL, MICHKA, ADAMAWA STATE	ONGOING	30,988,461
ERGP19195236	NATIONAL GREENING OF CITIES AND URBAN AREAS FOR CLIMATE CHANGE MITIGATION	ONGOING	40,337,675
ERGP19195237	PHYTO-CONTROL AND PROTECTION OF EROSION PRONE AREAS AND MARGINAL LANDS	ONGOING	56,242,496
ERGP19195256	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	121,576,337
ERGP19202356	PPP OPERATIONS ENGAGEMENTS, PROGRAMES AND DOCUMENTATIONS.	NEW	17,558,692
ERGP19202373	IMPLEMENTING THE NEW PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	60,307,559
ERGP19202376	STANDARD OPERATING PROCEDURE (SOP)	NEW	15,677,121
ERGP19202379	ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	25,325,339
ERGP19202495	DIGITALIZATION OF GIFMIS / IPSAS APPLICATION FOR ACCOUNTS AND BUDGET TOWARDS THE PREPARATION OF STAND ALONE FINANCIAL STATEMENT.	NEW	40,657,051
ERGP19202503	REHABILITATION OF SEWAGE LINE IN THE MINISTRY HEADQUARTERS, ABUJA	NEW	35,854,743
ERGP19202510	INSTALLATION OF SOLAR STREET LIGHT IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	NEW	41,988,461
ERGP19202512	INSTALLATION OF 10KVA INVERTER SOLAR PANEL SYSTEM IN IN MINISTRY HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX	NEW	50,379,236
ERGP19202541	UPSCALING OF EIA OFFICES IN TWO (2) GEO-POLITICAL ZONES	NEW	33,441,956
ERGP19202543	ENVIRONMENTAL IMPACT ASSESSMENT COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	NEW	60,966,769
ERGP19202548	REGULATION ON SUSTANABIITY AND ENVIRONMENTAL SOCIAL GOVERNANCE (ESG)	NEW	30,064,624
ERGP19202730	MANAGEMENT OF LITIGATION AND LEGAL RELATED MATTERS	NEW	16,148,795
ERGP19202731	REVIEWS OF ENVIRONMENT SECTOR BILLS AND LAWS.IMPLEMENTATION OF CONVENTION, PROTOCOL AND TREATY AND DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS.	NEW	18,662,820
ERGP19202756	ESTERBLISHMENT OF WOODLOT IN THE ARID ZONE	NEW	7,731,155
ERGP19202781	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECTS FOR HIGHLY POLLUTED AREA	ONGOING	31,969,658
ERGP19202803	NATIONAL INTEGRATION OF CLIMATE-SMART AGRICULTURE PRINCIPLES OF AGROFORESTRY	NEW	50,408,375
ERGP19202805	NATIONAL COLABORATION AND ENGAGEMENT OF STAKEHOLDERS IN FORESTRY SUB-SECTOR ON POLICY HARMONISATION AND IMPLEMENTATION	NEW	6,844,589



0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT	
CODE	LINE ITEM		AMOUNT
ERGP19202806	NATIONAL COMMUNITY ENGAGEMENT ON ESTABLISHED PLANTATIONS MAINTENANCE FOR SUSTAINABILITY AND YOUTH EMPOWERMENT	NEW	13,997,115
ERGP19202807	NATIONAL RESUSCITATION OF PERMANENT FOREST NURSERIES	NEW	38,258,782
ERGP19202808	REGIONAL CONSULTATIVE MEETINGS OF NATIONAL FORESTRY DEVELOPMENT COMMITTEE ON FORESTRY MATTERS AND PERIODIC MEETINGS WITH THE WOOD EXPORTERS AND USERS FOR POLICY DEVELOPMENT, ENFORCEMENT AND SUSTAINABILITY	NEW	7,706,576
ERGP19202810	FORESTRY AND WILDLIFE PRINCIPLES DEVELOPMENT IN NATION'S TERTIARY INSTITUTIONS FOR YOUTH EMPOWERMENT	NEW	15,134,994
ERGP19202811	NATIONAL OPERATIONS OF THE JOINT TASK FORCE ON WOOD AND ALLIED PRODUCTS EXPLOITATION AND EXPORT	NEW	8,398,269
ERGP19202813	NIGERIA ENGAGEMENT AND MEETING-UP ACTIVITIES WITH INTERNATIONAL TREATIES AND CONVENTIONS: MULTILATERAL ENVIRONMENTAL AGREEMENTS	NEW	7,465,128
ERGP19202891	ANNUAL AUDIT OF STATUTORY, SPECIAL AGENCIES AND CAPITAL PROJECTS.	NEW	18,662,820
ERGP19202972	INSTITUTIONALIZATION OF THE MINISTRY'S DELIVERY TASK TEAM FOR CONTINUOUS DATA GATHERING AND SUPPORT FOR THE QUARTERLY IMPLEMENTATION OF THE MINISTERIAL MANDATES FROM CDCU/OSGF	NEW	13,997,115
ERGP19202976	UPGRADING OF E-GOVERNMENT PORTAL FOR FMENV	NEW	13,997,115
ERGP19202977	UPGRADE OF FEDERAL MIN OF ENVIRONMENT, LIBRARY MANAGEMENT SYSTEM	NEW	9,331,410
ERGP19202980	REVIEW OF ALL POLICY INSTRUMENTS IN THE ENVIRONMENT SECTOR AND HARMONISATION OF SAME INTO A SINGLE VOLUME	NEW	50,854,743
ERGP19202983	DOMESTICATION AND CONTINUOUS STAKEHOLDERS ENGAGEMENT WITH SUB-NATIONALS ON NPE	NEW	23,994,231
ERGP19202984	CO-ORDINATION OF STAKEHOLDERS IN THE WORLD ENVIRONMENT COMMEMORATION FOR AWARENESS CREATION OF TRENDING CHALLENGES IN THE SECTOR.	NEW	18,662,820
ERGP19202988	ENVIRONMENT CULTURE CONTENT CREATION AND AWARENESS CAMPAIGN IN COMMUNITIES AND SCHOOLS.	NEW	18,662,820
ERGP19202991	DOMESTICATION OF FREEDOM OF INFORMATION ACT (FOI) FOR ALL LEVELS OF STAFF IN THE ENVIRONMENT SECTOR.	NEW	4,665,705
ERGP19202995	CO-ORDINATION OF GENDER RELATED ACTIVITIES IN THE MINISTRY LOCAL/FOREIGN	NEW	27,994,231
ERGP19203001	IMPLEMENTATION OF QUARTERLY CITIZENS AND STAKEHOLDER ENGAGEMENT SESSIONS	NEW	27,994,373
ERGP19203003	PROVISION OF ESSENTIAL TOOLS TO MINISTRY STAFF TO OPERATIONALIZE THE ELECTRONIC CONTENT MANAGEMENT SYSTEM (ECM)	NEW	60,651,282
ERGP19203237	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KATSINA STATE	NEW	32,325,641
ERGP19203238	CLIMATE SMART WASTE RECYCLING FACILITY IN IBADAN	NEW	20,994,231
ERGP19203239	PROCUREMENT OF IN-SITU WASTEWATER/EFFLUENT SAMPLING EQUIPMENT	NEW	18,662,820
ERGP19203240	UPDATE OF NATIONAL POLICY ON CHEMICALS MANAGEMENT	NEW	18,662,820
ERGP19203241	DEVELOPMENT OF NATIONAL GUIDELINES FOR THE SOUND PROCUREMENT, CLEANUP AND TEMPORARY STORAGE OF MERCURY WASTE IN INDUSTRIES AND HEALTH CARE SECTOR	NEW	18,662,820
ERGP19203242	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN OGUN STATE	NEW	63,982,692
ERGP19203243	CONVERSION OF FARM WASTE INTO ANIMAL FEEDS	NEW	78,982,692





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19203244	UPDATING AND IMPLEMENTING THE NATIONAL HEALTHCARE WASTE MANAGEMENT POLICY 2013	NEW	13,997,115
ERGP19203245	DEVELOPMENT OF ENABLING LAW FOR POLLUTION CONTROL AND ENVIRONMENTAL HEALTH MANAGEMENT IN NIGERIA	NEW	20,994,231
ERGP19203883	EMPOWERMENT OF PROCUREMENT OFFICERS FOR OPTIMAL AND EFFECTIVE PERFORMANCE.	NEW	10,863,397
ERGP19204996	PRODUCTION OF PERIODIC MILESTONES RECORDED IN THE ENVIRONMENT SECTOR	NEW	13,997,115
ERGP19205005	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT	NEW	16,662,820
ERGP19205052	BIOGAS GENERATION AND COMPRESSION PLANT IN OTA, OGUN STATE.	NEW	30,325,641
ERGP19207042	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN BAREWA COLLEGE ZARIA	NEW	30,000,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	ONGOING	80,386,731
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	27,994,231
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	ONGOING	23,398,422
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	28,500,545
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	70,428,888
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	ONGOING	122,086,853
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE AND CREATION OF AWARENESS ETC	ONGOING	37,325,641
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (COP) ENABLING ACTIVITY	ONGOING	70,645,513
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	ONGOING	13,997,115
ERGP20112039	DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND RELEVANT MDAS	ONGOING	9,331,410
ERGP20112069	CRITICAL SUPPORT AND CAPACITY BUILDING TO STRENGTHEN LINKS WITH CLIMATE CHANGE LINKAGE AND RESEARCH CENTRES ACROSS THE SIX (6) GEO-POLITICAL ZONES	ONGOING	18,662,820
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY PHASE III	ONGOING	50,654,167
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	11,343,224
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	ONGOING	10,373,796
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	5,396,063
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	ONGOING	21,427,181
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICE, ABUJA	ONGOING	20,328,526



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CODE	LINE ITEM		AMOUNT
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING AND ASSESSMENT	ONGOING	15,662,820
ERGP20139761	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-WEST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139762	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-EAST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139763	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTATE 33 ONITSHA ANAMBRA STATE - FMENV/PROC/CAP/2018/EFCZM/020/1	ONGOING	100,979,807
ERGP20139765	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SOUTH SOUTH GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139768	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SOUTH WEST GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139770	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE NORTH CENTRAL GEOPOLITICAL ZONE	ONGOING	9,331,410
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	16,796,538
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	14,008,810
ERGP20150129	AWARENESS CREATION ON CLIMATE CHANGE IN THE NORTH EAST GEOPOLITICAL ZONE	ONGOING	7,465,128
ERGP20151238	PROVISION AND INSTALLATION OF LOCAL AUTHOMATIC WEATHER STATIONS FOR DROUGHT EARLY WARNING SYSTEM FOR LOCAL DROUGHT	ONGOING	23,843,296
ERGP20152160	FLOOD/EROSION CONTROL IN AMUKPE, SAPELE LGA, DELTA STATE	ONGOING	19,431,215
ERGP20152161	UKWA-NGO EROSION CONTROL WORKS, ADONI LGA, RIVER STATE	ONGOING	8,475,221
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	10,997,115
ERGP20152250	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE	ONGOING	8,367,260
ERGP20152627	EROSION AND FLOOD CONTROL AT USUNGWE UVETE UKEHI LGA, KOGI STATE	ONGOING	40,459,360
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	ONGOING	13,997,115
ERGP20155211	EROSION CONTROL PROJECT AT OMI ATAN, FANIBI ROAD, AKURE	ONGOING	27,814,317
ERGP20158113	FLOOD CONTROL OF WATER AT ITANLA GRA, ONDO STATE	ONGOING	9,212,040
ERGP20159762	EROSION AND FLOOD CONTROL WORKS AT SUPARE AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	ONGOING	8,354,926
ERGP20159770	FOREST CARBON INVENTORY FOR FREL TO PROVIDE UPDATATED INFORMATION ON VARIOUS AREAS OF ACTIVITIES INRESPECT OF THE NATIONS FOREST CARBON COVER.	ONGOING	9,331,410
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN KANO AND LAGOS STATES	ONGOING	62,305,862
ERGP20169916	RE- EVALUATION OF REMEDIATED LEAD CONTAMINATED SITES	ONGOING	20,994,231
ERGP20170748	AIBO-EEMADO TUNTUN EROSION CONTROL WORKS, AYETORO OGUN STATE	ONGOING	8,517,470
ERGP20170752	EROSION AND FLOOD CONTROL WORKS AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	ONGOING	10,672,158
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPMENT	ONGOING	30,779,705





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20170764	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA OSUN STATE.	ONGOING	21,992,852
ERGP20170771	DEVELOPMENT OF A BILL FOR AN ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND THE EIA ACT	ONGOING	30,846,661
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS	ONGOING	30,206,991
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	39,673,290
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	4,403,726
ERGP20170776	CREATION OF SUSTAINABILITY AND ECOLABELING AND REGULATION	ONGOING	10,543,971
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	ONGOING	30,620,341
ERGP20170778	UPSCALING AND DIGITIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITAL WORKFLOW	ONGOING	40,492,164
ERGP20172719	PROVISION OF SOLAR POWERED STREETLIGHT AT IKENNE TOWN OGUN STATE	ONGOING	88,795,172
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	ONGOING	17,075,451
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA WITH PILOT RECOVERY PLANT IN OGUN STATE	ONGOING	109,331,410
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	ONGOING	40,988,461
ERGP20177627	EROSION CONTROL WORKS AGBOJA COMMUNITY, OSUN STATE	ONGOING	10,746,496
ERGP20178781	EROSION AND FLOOD CONTROL PROJECT AT IYERU COMMUNITY ODO OTIN LGA, OSUN STATE	ONGOING	25,118,811
ERGP20180437	EROSION CONTROL WORKS IN ILE OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	8,517,969
ERGP20183065	EROSION CONTROL WORK AND DRAINAGE AT OFEUGWU AMAOKWE ROAD IN AMAAINI WHITE UBOMA IMO STATE	ONGOING	30,994,231
ERGP20190769	AMUMARA EROSION CONTROL WORKS, EZINIHITE, IMO STATE	ONGOING	15,000,000
ERGP20190819	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE	ONGOING	23,811,962
ERGP20190828	EROSION AND FLOOD CONTROL WORKS AT AMAKWA VILLAGE, ANAMBRA STATE	ONGOING	19,607,160
ERGP20190833	EROSION AND FLOOD CONTROL WORKS AT OPKUNO COMMUNITY, AWKA, ANAMBRA STATE	ONGOING	22,614,371
ERGP20190850	DEVELOPMENT OF INTEGRATED COASTAL ZONE AREA MANAGEMENT PLAN FOR NIGERIA	ONGOING	18,953,966
ERGP20192214	EROSION AND FLOOD CONTROL WORKS AT ETAHI/IDOJI IN OKENE LGA, KOGI STATE	ONGOING	36,932,085
ERGP20192518	SOLAR POWERED STREETLIGHT AT KULANI COMMUNITY, BALANGA LGA GOMBE STATE	ONGOING	41,991,346
ERGP20192526	STRENGTHENING ENGAGEMENT WITH INDIGENOUS PEOPLE AND LOCAL COMMUNITIES ON CLIMATE CHANGE ADAPTATION	NEW	10,997,115
ERGP20192537	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OSU TOWN ATAKUMOSA WEST LGA COMMUNITIES, OSUN STATE	ONGOING	20,994,231
ERGP20194790	EROSION AND ROAD IMPROVEMENT WORKS AT DARA CHRISTOPHER UMEH STREET/UMUDJI UMUOHAMA	ONGOING	56,330,544
ERGP20195116	EROSION AND FLOOD CONTROL INFRASTRUCTURES AT OSUMENYI COMMUNITY NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	15,777,598
ERGP20195128	EROSION CONTROL WORKS AT EZEUDE ROAD UMODIOKA, ANAMBRA STATE	ONGOING	15,670,400



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20195214	GULLY EROSION CONTROL WORKS BEHIND POLICE STATION, LUGBE ABUJA	ONGOING	10,997,115
ERGP20195218	EROSION AND FLOOD CONTROL WORKS IN OLOFIN STREET, IWADE IJEBU IFE, IJEBU EAST LOCAL GOVERNMENT AREA, OGUN STATE	ONGOING	110,994,231
ERGP20195222	EROSION/FLOOD CONTROL WORKS AT EZIAJA ANAMBRA STATE	ONGOING	10,775,731
ERGP20195223	EROSION AND FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	ONGOING	27,731,143
ERGP20195235	NATIONAL WATERSHED PROTECTION OF DAMS AND SEASONAL WATER BODIES	ONGOING	50,695,680
ERGP20195238	PROVISION FOR EMERGENCY CLIMATE CHANGE ADAPTATION CHALLENGES	ONGOING	81,657,051
ERGP20195240	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	ONGOING	13,997,115
ERGP20195241	DEVELOPING AND IMPLEMENTATION OF NATIONAL FRAMEWORK FOR ECO-BASED ADAPTATION PHASE III	ONGOING	13,997,115
ERGP20195244	STAKEHOLDER ENGAGEMENT ON ADDRESSING LOSS AND DAMAGE TO THE IMPACT OF CLIMATE CHANGE AT NATIONAL AND SUB-NATIONAL LEVEL	ONGOING	18,662,820
ERGP20195245	ENGAGEMENT PROGRAMME ON DISASTER RISK MANAGEMENT AND CLIMATE CHANGE ADAPTATION FOR VULNERABLES COMMUNITIES	ONGOING	18,662,820
ERGP20202274	PROVISION OF SOLAR STREET LIGHT IN AJOJO, BASSA LGA, KOGI STATE	NEW	29,662,820
ERGP20202279	INSTALLATION OF SOLAR STREETLIGHTS IN IBESIKPO LGA NUNGU UDOE	NEW	45,988,461
ERGP20202282	INSTALLATION OF SOLAR STREETLIGHTS IN IKOT UMO ESSIEN, ODORO ESSIEN UDIM L.G.A AKWA IBOM STATE	NEW	18,662,820
ERGP20202286	PROVISION OF SOLAR STREETLIGHT IN JARABANA SABON GARI COMMUNITY, YAURI LGA, YELWA, KEBBI STATE	NEW	18,662,820
ERGP20202290	PROVISION OF SOLAR STREETLIGHT IN VWANG COMMUNITY, JOS SOUTH LGA, PLATEAU STATE	NEW	23,328,526
ERGP20202294	PROVISION OF SOLAR STREET LIGHT IN ADO-OKEGBE-JUBILEE ROAD, IKARE, AKOKO	NEW	23,328,526
ERGP20202299	INSTALLATION OF SOLAR STREETLIGHTS IN OLIOGO UMUSETI AND NDOKWA WEST, DELTA STATE	NEW	18,662,820
ERGP20202305	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN IYERU TOWN ODO OTIN	NEW	25,000,000
ERGP20202389	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA FOR DEVELOPMENT OF NIGERIA SOCIO-ECONOMIC AND CLIMATE POLICY	NEW	16,796,538
ERGP20202393	DEVELOPMENT OF NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	NEW	21,928,814
ERGP20202395	DEVELOPMENT OF COUNTRY SPECIFIC EMISSION FACTOR FOR THE NDC PRIORITY SECTORS	NEW	20,748,439
ERGP20202399	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE NORTH EAST GEOPOLITICAL ZONE	NEW	9,331,410
ERGP20202419	PROVISION OF ALTERNATIVE ENERGY TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN KULANI BALANAGALGA	NEW	40,988,461
ERGP20202423	RENEWABLE ENERGY PROJECT ON THE CONSTRUCTION OF A SOLAR-POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN TAGBADA AREA OF OKEGBE, ILEPA AND OKELA QUARTERS, IKARE AKOKO	NEW	27,994,231
ERGP20202425	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN JARABANA SABON GARI COMMUNITY, YAURI LGA, YELWA, KEBBI STATE	NEW	27,994,231





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20202427	PROVISION OF SOLAR POWERED BOREHOLE IN DIKO, GURARA LGA, NIGER STATE	NEW	2,994,231
ERGP20202432	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	13,997,115
ERGP20202441	PROVISION OF SOLAR POWERED BORE HOLE IN OLAI-OGWUCHE VILLAGE, OTUKPA	NEW	18,662,820
ERGP20202445	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AJOJO, BASSA LGA, KOGI STATE	NEW	29,994,231
ERGP20202447	INSTALLATION OF SOLARPOWER BOREHOLE IN IKOT UMO ESSIEN, ODORO ESSIEN UDIM L.G.A AKWA IBON STATE	NEW	27,994,231
ERGP20202450	ENGAGEMENT WITH STAKEHOLDERS ON THE ADOPTION OF E-MOBILITY AS ONE OF THE CLEAN TRANSPORT SYSTEM	NEW	16,796,538
ERGP20202454	TECHNICAL FORUM ON MAINSTREAMING THE NATIONAL CLEAN COOKING POLICY IN TO SUB-NATIONAL DEVELOPMENT PLANS	NEW	16,796,538
ERGP20202459	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DADIN KOWA VILLAGE IN YAR GAYA TOWN, DAWAKIN KUDU LGA, KAND STATE.	NEW	18,662,820
ERGP20202461	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EGWA MAMA PATIGI	NEW	18,662,820
ERGP20202464	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN KUCHIKO GYABGI, DIKO	NEW	18,662,820
ERGP20202465	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, GALADIMAWA AND KOFAR GABAS COMMUNITIES IN INGAWA LGA KATSINA STATE.	NEW	30,994,231
ERGP20202469	PROVISION OF SOLAR POWER STREET LIGHT AT KOFAR KAURA LAYOUT AND SELECTED STREETS IN KATSINA TOWN KATSINA L.G.A KATSINA STATE	NEW	30,994,231
ERGP20202600	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	ONGOING	30,782,254
ERGP20202619	IFO FLOOD CONTROL WORKS, OGUN STATE	NEW	34,984,756
ERGP20202620	FLOOD CONTROL AND ROAD IMPROVEMENT WORK AT OLOKE SUSI STREET AT OPEILU AGBADO, AGBADO IFO LGA OGUN STATE	NEW	35,778,518
ERGP20202621	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN ADEBAYO MAYOWA STREET, AGWA CHIKUN LGA, KADUNA STATE	NEW	29,249,314
ERGP20202624	EROSION AND FLOOD CONTROL PROJECT IN LEME COMMUNITY IN ABEOKUTA SOUTH LGA ABEOKUTA CENTRAL SENITORIA DISTRICT, OGUN STATE	NEW	17,937,776
ERGP20202625	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN TAGBADA OKEGBE QUARTERS, IKARE AKOKO, ONDO STATE	NEW	20,621,275
ERGP20202626	KARA - ISHERI FLOOD CONTROL PROJECT, ISHERI, OGUN STATE	NEW	18,881,195
ERGP20202628	KARA COMMUNITY CONSULTANCY WORK, OGUN STATE	NEW	27,994,231
ERGP20202629	EROSION CONTROL WORKS IN OJUORE AND SANGO, OGUN STATE	NEW	28,212,588
ERGP20202630	EROSION CONTROL WORKS IN IYANA IYESI AND IYANA ILOGBO, OGUN STATE	NEW	28,006,580
ERGP20202632	EROSION CONTROL WORKS AND ROAD IMPROVEMENT AT UMUORI STREET, AKWAEZE TOWN, ANAMBRA STATE	NEW	20,994,345
ERGP20202635	EROSION CONTROL WORKS AT EWENI CLOSE, AKWAEZE TOWN, ANAMBRA STATE	NEW	15,665,090
ERGP20202636	EROSION CONTROL WORKS AT OKOLI STREET, OFF EKE-AGBA ROAD, OTOKO COMMUNITY, ISUANIOCHA, AWKA NORTH LGA, ANAMBRA STATE	NEW	21,463,476



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
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ERGP20202637	EROSION CONTROL AND ROAD MAINTENANCE OF ESA ITIKE/WATER SIDE ROAD, IKOT UMO ESSIEN, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	18,662,820
ERGP20202638	EROSION CONTROL AND ROAD MAINTENANCE OF UTU IKOT UKPONG ROAD IN ADIASIM, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	18,662,820
ERGP20202640	CONSTRUCTION OF EROSION CONTROL STRUCTURES AND CANAL EMBANKMENT AT DAFAIMI AND GADAN TRACTOR AT JADA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	18,662,820
ERGP20202641	EROSION AND FLOOD CONTROL WORKS AT UMUEZE, ANAMBRA STATE	NEW	12,142,313
ERGP20202643	AKWAEZE EROSION AND FLOOD CONTROL WORKS, ANAMBRA STATE	NEW	15,798,549
ERGP20202645	OKO UGA EROSION AND FLOOD CONTROL WORKS, ANAMBRA STATE	NEW	9,331,917
ERGP20202646	ROAD IMPROVEMENT WORK WITH DRAINAGES TO CONTROL EROSION IN BARA - KAGOMA JAMA'A LGA, KADUNA STATE	NEW	16,649,633
ERGP20202647	EROSION CONTROL IN ENUGU - ADAZI UHUEZE ADAZI ENU, ANAMBRA STATE	NEW	15,662,820
ERGP20202650	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT FROM SABON GIDA TO WUROJAN AND SANSANI IN GASOL LGA, TARABA STATE	NEW	20,872,435
ERGP20202651	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT FROM SABON GIDA TO NANGURU TAKALAFIYA, TARABA STATE	NEW	20,530,822
ERGP20202653	EROSION CONTROL WORK AT AMA-OKEAMA UKAEGBU UMUEBA UMUOKEH, OBOWO LGA IMO STATE.	NEW	27,804,717
ERGP20202656	EROSION CONTROL AND ROAD IMPROVEMENT WORK IN AGBO OKELA AND IKU COMMUNITY, IKARE AKOKO, ONDO STATE	NEW	10,066,756
ERGP20202657	FLOOD CONTROL AND ROAD IMPROVEMENT WORK AT JINADU OLALEYE STREET AGBADO, OGUN STATE	NEW	35,533,240
ERGP20202658	EROSION CONTROL AT IDOANI, BOLORUNDURO IYAYU QUARTERS, OSIE LGA, ONDO STATE	NEW	12,134,587
ERGP20202661	SITE INVESTIGATION ON EROSION PRONE REGIONS NATIONWIDE	NEW	9,338,771
ERGP20202663	NDIULO AMOFFIA NGBO EROSION AND FLOOD CONTROL, EBONYI NORTH, EBONYI STATE	NEW	9,331,410
ERGP20202664	EROSION CONTROL WORKS IN AMETI, ABIA TOWN, UDI LOCAL GOVT AREA, ENUGU STATE.	NEW	10,662,820
ERGP20202666	NAMU TOWN EROSION CONTROL PROJECT, PLATEAU STATE	NEW	18,462,819
ERGP20202667	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ISO - BENDEGHE, NKAK AWONG -ALIKE ROAD, BOKI LGA, CROSS RIVERS STATE	NEW	18,664,074
ERGP20202669	UTOBOBO -OBEIBA EROSION CONTROL PROJECT, OKEHI LGA, KOGI STATE	NEW	12,134,587
ERGP20202670	EROSION AND FLOOD CONTROL PROJECT, KURGW, QUANPAN LGA, PLATEAU STATE	NEW	18,663,035
ERGP20202671	EROSION AND FLOOD CONTROL WORKS AT KWA AND KURGW, QUAAN PAN LGA, PLATEAU STATE	NEW	28,670,181
ERGP20202674	PERIODIC EVALUATION AND MONITORING STUDIES OF NIGERIA COASTLINE	NEW	14,931,000
ERGP20202675	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT DADINKOWA COMMUNITY, YAR GAYA TOWN, DAWAKIN KUDU LGA, KANO STATE	NEW	15,911,321
ERGP20202677	CONSTRUCTION/ROAD IMPROVEMENT OF IKIRA-ILE ROAD WITH DRAINAGE TO MITIGATE THE EFFECT OF SOIL EROSION AND LAND DEGRADATION	NEW	9,649,633





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20202678	EXPANSION WORK IN OKPE INTEGRATED FARM I AKOKO EDO FEDERAL CONSTITUENCY TO MITIGATE THE EFFECT OF EROSION AND FLOODING	NEW	11,198,842
ERGP20202679	MGBEMENA IN NDIAGU EROSION CONTROL WORKS, ANAMBRA STATE	NEW	15,662,820
ERGP20202680	EROSION CONTROL / ROAD IMPROVEMENT WORKS AT NASARAWA TOWN (GRA) IN NASARAWA LGA NASARAWA STATE	NEW	60,319,872
ERGP20202682	EROSION AND FLOOD CONTROL WITH DRAINAGE IN SABUWAR UNGWA COMMUNITY, KOFAR KAURA LAYOUT KATSINA L.G.A KATSINA STATE	NEW	30,994,231
ERGP20202684	EROSION CONTROL WORKS IN AHABA-IMENYI, ISUIKWATO LGA, ABIA STATE	NEW	20,662,820
ERGP20202771	CLIMATE CHANGE VULNERABILITY MAPPING 2022	ONGOING	10,688,630
ERGP20202773	IN HOUSE TECHNICAL COMMITTEE TO IDENTIFY AND INCORPORATION THE ISSUES RAISED BY MR. PRESIDENT ON CLIMATE CHANGE COUNCIL PROPOSED AMENDMENT	ONGOING	10,332,204
ERGP20202777	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS (OGUN & OYO)	ONGOING	8,346,411
ERGP20202788	IN-HOUSE TECHNICAL COMMITTEE FOR PLAN OF ACTION FOR PREVENTING FLOOD DISASTER IN NIGERIA	ONGOING	14,809,881
ERGP20202789	EROSION IN TINGA, DADINKOWA AREA GOMBE STATE.	ONGOING	300,896,641
ERGP20202791	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGBUDO/TONYUMEH AVENUE AND CLOSE UMUOGAZI	NEW	56,657,166
ERGP20202792	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENU ATTA-UKWU ACHARA/OBI ARIRIA	NEW	56,327,829
ERGP20202794	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT EBE/OBIOFOR/4-CORNER/UMUAKASI UKPOR	NEW	55,591,985
ERGP20202795	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT GRA IHEFUNA ADAGUBA NWOKOLO UMUOGUAZI UKPOR	NEW	57,704,975
ERGP20202796	UNAEGBU UMUEZEBO EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS UKPOR.	NEW	55,325,856
ERGP20202797	CONSTRUCTION OF STORM WATER DRAINAGE AT OGWULE AGATU THROUGH, AGATU LOCAL GOVERNMENT AREA BENUE STATE	NEW	25,994,231
ERGP20202798	EROSION CONTROL AT CHIEF D N ONYENWEAKU ROAD UMUAROKO AZUEKE NDUME IBEKU, UMUAHIA NORTH LGA, ABIA STATE	NEW	30,331,410
ERGP20202799	FLOOD CONTROL PROJECT IN AND AROUND MOSQUE AREA IN ACO- AMAC ESTATE PHASE 2, SABON LUGBE, ABUJA	NEW	44,994,231
ERGP20202800	NDE ROAD FLOOD CONTROL WORKS ABACHA ROAD MARARABA, NASARAWA STATE	NEW	30,994,231
ERGP20202879	IGASI/ERITI FLOOD AND EROSION CONTROL, ONDO STATE	NEW	18,662,820
ERGP20202880	GULLY EROSION/FLOOD CONTROL AND ROAD IMPROVEMENT WORKS ALONG EZENIFITE, NNEWI SOUTH, ANAMBRA STATE	NEW	13,662,820
ERGP20202881	DEVELOPMENT OF NATIONAL FLOOD INSURANCE POLICY AND IMPLEMENTATION FRAMEWORK	NEW	18,662,820
ERGP20202884	MAINTENANCE OF INSTALLED AUTOMATED FLOOD EARLY WARNING SYSTEM STATIONS	NEW	15,662,820
ERGP20202888	PROCUREMENT AND INSTALLATION OF AUTOMATED STATIONS IN SELECTED LOCATIONS AND THE SUBSCRIPTION OF THE FEWS APP	NEW	27,819,672
ERGP20202925	EROSION AND FLOOD CONTROL WORKS AT DUSOGU/UKPOMACHI ROAD, AWKUZU, ANAMBRA STATE	NEW	27,994,231



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20203017	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, AT OTUNRAREBI LANE BOLORUNDURO, ILESIA EAST OSUN STATE.	NEW	27,994,231
ERGP20203019	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, AT SENIOR STAFF QUARTERS ABAJI, ABAJI AREA COUNCIL FCT ABUJA.	NEW	18,662,820
ERGP20203246	EROSION AND FLOOD CONTROL WORKS AT UBUBA NKPOR, ANAMBRA STATE	NEW	15,662,820
ERGP20203492	EROSION AND FLOOD CONTROL WORKS AT GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	21,935,348
ERGP20203902	EROSION CONTROL WORKS IN CYRIL OKEKE OKWUJI CLOSE, AZIGBO TOWN, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	40,994,231
ERGP20203915	FLOOD CONTROL AND CONSTRUCTION OF UMUOLA - UMUELENDU TO UMUAGU ROAD IN OBINGWA LGA OF ABIA STATE	NEW	70,331,410
ERGP20204255	EROSION AND FLOOD CONTROL AT OTEPA RIVER ITUMETA ROAD WARD 9, TAPA IBARAPA NORTH LGA, OYO STATE	NEW	16,331,410
ERGP20204261	EROSION AND FLOOD CONTROL AT OJA IGBORA JUNCTION, OKE ODO WARD 8 AND 10 IGBO ORA IBARAPA CENTRAL LGA, OYO STATE	NEW	9,331,410
ERGP20204279	EROSION WORK AT BALEMO, BESIDE LOKOTUMA. OFF IFELERE STREET, ADEUN, ADO EKITI	NEW	27,997,115
ERGP20204287	PROVISION OF SOLAR BOREHOLE IN AYEHE GBEDE, IJUMU LGA KOGI STATE	NEW	13,997,115
ERGP20204298	PROVISION OF SOLAR POWERED BOREHOLE UDUVWIE STREET OKPAKA COMMUNITY UDU LGA DELTA STATE	NEW	13,997,115
ERGP20204310	PROVISION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	27,994,231
ERGP20204316	PROVISION OF SOLAR POWERED STREET LIGHT FOR CLIMATE CHANGE ADAPTATION IN GARAJE KAGORO, AGBAN WARD, KAURA LGA, KADUNA STATE	NEW	27,994,231
ERGP20204324	FLOOD CONTROL AND ROAD IMPROVEMENT WORKS AT MALALI NEW EXTENSION, MALALI KADUNA	NEW	22,328,526
ERGP20204343	EROSION CONTROL WORKS IN IBRAHIM AGBOOLA GAMBARI STREET ALONG ABDULAZEEZ ATTAN MEMORIAL SCHOOL, ILORIN SOUTH LGA, KWARA STATE	NEW	20,000,000
ERGP20204350	EROSION CONTROL WORKS IN ADEBAYO MAYOWA STREET, AGWA CHIKUN LGA, KADUNA STATE	NEW	34,328,526
ERGP20204376	PROVISION OF SOLAR POWERED STREET LIGHTS IN ETTINABO VILLAGE, NENI ANAMBRA STATE	NEW	29,997,115
ERGP20204386	EROSION CONTROL WORKS IN ABIRIBA, ABIA STATE	NEW	27,662,820
ERGP20204918	AYETORO YEWA OGUN STATE FLOOD CONTROL PROJECT	NEW	113,997,115
ERGP20204924	PROVISION OF COMMUNITY-BASED WASTE MANAGEMENT PROJECT IN NASARAWA LGA, NASARAWA STATE.	NEW	55,988,461
ERGP20204943	ERUMU OWU TOTORO EROSION CONTROL ABEOKUTA OGUN STATE	NEW	19,331,410
ERGP20204973	EROSION AND FLOOD CONTROL WORKS AT SAIDU STREET, ONILEKERE EXPRESSWAY, CEMENT B/STOP IKEJA, LAGOS STATE (PHASE 2)	NEW	20,997,116
ERGP20205004	EROSION AND FLOOD CONTROL WORK AT IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE.	NEW	30,628,742
ERGP20205045	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE (COMPLETION))	ONGOING	30,662,820
ERGP20206042	PROVISION OF SOLAR STREET LIGHTS IN DUSOGU ROAD AWKUZU, OYI LGA, ANAMBRA STATE	NEW	28,662,820





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE/ITEM		AMOUNT
ERGP20206908	EROSION CONTROL WORKS AT UGWU-DUNU, ANAOCHA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP20207084	EROSION CONTROL/FLOOD CHANNELIZATION OF ROYAL PALACE ROAD, MBIABONG IKOT ETIM	NEW	40,000,000
ERGP20207087	EROSION CONTROL/FLOOD CHANNELIZATION IN GEDU SCHEME OYO	NEW	100,000,000
ERGP20207093	PROVISION OF SOLAR POWERED STREET LIGHT IN KEBBI NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20207099	PROVISION OF SOLAR POWERED STREET LIGHT IN KWARA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP20207102	PROVISION OF SOLAR POWERED STREET LIGHT IN OGUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20207106	PROVISION OF SOLAR POWERED STREET LIGHT IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP20207111	PROVISION OF SOLAR POWERED STREET LIGHT IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20207116	PROVISION OF SOLAR POWERED STREET LIGHT IN OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20207119	PROVISION OF SOLAR POWERED STREET LIGHT IN DELTA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20207124	PROVISION OF SOLAR POWERED STREET LIGHT IN ENUGU EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP20207126	DRAINAGE CHANNELIZATION AT CELE AREA, ISOKUN	NEW	30,000,000
ERGP20207128	PROVISION OF SOLAR POWERED STREET LIGHT IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP20207131	PROVISION OF SOLAR POWERED STREET LIGHT IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP20207137	PROVISION OF SANITARY FACILITIES AT PAKOYI HEALTH CENTRE	NEW	20,000,000
ERGP20207141	PROVISION OF SOLAR POWERED BOREHOLE AT SABO MARKET, ORANYAN ROAD	NEW	25,000,000
ERGP20207145	PARIS AFRICANA FLOOD CONTROL WORKS, MARARABA NASARAWA STATE	NEW	30,000,000
ERGP20207698	EROSION CONTROL AND ROAD IMPROVEMENT WORK BEHIND DEVINE FAVOUR, WUKARI LGA, TARABA STATE	NEW	22,000,000
ERGP20208196	UMUAHIPUO FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS	NEW	5,000,000
ERGP20208205	OTAKASI STORMWATER CHANNELISATION WORK UMUNGWU	NEW	5,000,000
ERGP20208210	UDARUBA/ALA-ECHARA FLOOD AND EROSION CONTROL WORKS MGBOWO AWGU LGA ENUGU STATE	NEW	5,000,000
ERGP20208217	UMUEZEAGU-ISIADU FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS UMUAHIA	NEW	5,000,000
ERGP20208223	IHU ARIRIA UGWUDIKE FLOOD AND EROSION CONTROL WORKS ANAMBRA STATE	NEW	5,000,000
ERGP20208228	GULLY EROSION CONTROL/STORMWATER CHANNELISATION AT GGSS ZARIA/ABU KONGO CAMPUS	NEW	5,000,000
ERGP20208232	ANGUWAN KAYA EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS ZARIA KADUNA STATE	NEW	5,000,000
ERGP20208237	NAGOYI JUNCTION STORMWATER CHANNELISATION ZARIA	NEW	5,000,000
ERGP20208242	STORMWATER CHANNELISATION AT KOFAR GALADIMA NAGOYI-ZARIA	NEW	5,000,000
ERGP20208247	KOFAR KOLA STORMWATER CHANNELISATION ZARIA	NEW	5,000,000
ERGP20208467	FLOOD AND EROSION CONTROL WORKS IN IDO OSI, MOBA AND ILEJEMEJE COMMUNITIES IN EKITI NORTH FEDERAL CONSTITUENCY	NEW	10,000,506
ERGP20208666	EROSION CONTROL/DRAINAGE IN KINDIYO IN BALANGA LGA, GOMBE STATE	NEW	15,331,410



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20208667	EROSION CONTROL AND DRAINAGE IN BILLIRI LGA, GOMBE STATE	NEW	15,000,000
ERGP20208668	EROSION CONTROL AND DRAINAGE IN ILA ORANGUN	NEW	15,000,000
ERGP20208675	EROSION CONTROL/DRAINAGE IN OKE ONIGBIN ISIN LGA, KWARA STATE	NEW	15,000,000
ERGP20208678	COMPLETION OF ADUPI-EMORIKO OGUGU ROAD GULLY EROSION AND ROAD IMPROVEMENT WORKS, OLAMABORO LGA, KOGI STATE	ONGOING	25,000,000
ERGP20209083	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	NEW	29,777,600
ERGP20209098	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN CHURCH RE' BABA ST. LAZARUS BROODU MAMI ESI STREET, TOBOZIE LAYOUT UBUVUN QUARTERS ALADJA TOWN, UDU LGA, DELTA STATE	NEW	25,000,000
ERGP20210400	EROSION AND FLOOD CONTROL AT OFF EKO-ENDE ROAD EWETA AREA, IKIRUN OSUN STATE	NEW	50,000,000
ERGP20210795	PROVISION OF SOLAR POWERED STREET LIGHTS IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP20210800	ODO FUFU ILARO ROSSANA FLOOD CONTROL WORKS OGUN STATE	NEW	19,814,317
ERGP20210892	EROSION CONTROL WORKS AT NAOMI OLAFISAYO AVENUE, CHIKAKORE LAYOUT, ABUJA, FCT	NEW	35,000,000
ERGP20211378	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA- ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	NEW	90,000,000
ERGP20211415	EROSION CONTROL AND ROAD IMPROVEMENT WORKS IN AHABA IMENYI UMU ORIENTS ISUIKWATO LGA, ABIA STATE	NEW	20,000,000
ERGP20211572	CONSTRUCTION OF LINE DRAINAGE TO CONTROL EROSION IN AYOBAMI QUARTERS, AYENI ESTATE, OSUN STATE	NEW	10,000,000
ERGP20211573	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN ATAKUMOSA WEST/ATAKOMUSA EAST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP20211574	CONSTRUCTION OF SOLAR BOREHOLES IN ATAKUMOSA WEST/ATAKOMUSA EAST/ILESA EAST/ILESA WEST FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP20211575	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN OROKAM, OGBADIBO LGA, BENUE STATE	NEW	25,000,000
ERGP20211603	FLOOD AND EROSION CONTROL WITH REHABILITATION WORKS IN EFUGO/OLAIDEDE ROAD, OTUKPA, OGBADIBO LGA, BENUE STATE	NEW	25,000,000
ERGP20211604	EROSION CONTROL AND ROAD IMPROVEMENT WORKS ALONG OBERECHI/OFANTE ROAD, KOGI STATE	NEW	25,000,000
ERGP20211655	GULLY EROSION CONTROL AND UGRADING OF UBIA MBOGODO AGBANI-ISHIAWKA IHUNEKWAGU AKPUGO ROAD INNKANU WEST LGA, ENUGU STATE	NEW	100,000,000
ERGP20211659	ROAD IMPROVEMENT WORKS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	NEW	34,258,444
ERGP20211674	EROSION CONTROL WORKS IN TOTAL CHILD CLOSE, ISIAGU AMIKWO VILLAGE, AWKA, AWKA SOUTH LGA. ANAMBRA STATE	NEW	25,000,000
ERGP20212108	OGE COMMUNITY EROSION CONTROL WORKS IN OKE AGBE, AKOKO	NEW	20,000,000
ERGP20212279	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES AT UMUOGAZI/UMUNGWU UKPOR	NEW	25,000,000
ERGP20212356	COMMUNITY BASED FLOOD EARLY WARNING SYSTEM - CB FEWS, NATIONWIDE	NEW	10,000,000
ERGP20212921	CLIMATE CHANGE MITIGATION/ADAPTATION INITIATIVES	NEW	20,000,000,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK BRIQUETTE PLANT WITH STOVE IN NORTH CENTRAL	ONGOING	50,319,872





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	30,807,283
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA, DELTA, LAGOS AND EDO STATE	ONGOING	30,651,282
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY / EQUIPMENT AND ITS PROMOTION	ONGOING	24,994,231
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMME (NATIONAL ENVIRONMENTAL SANITATION DAY, NESD, WORLD TOILET DAY, GLOBAL HAND WASHING DAY)	ONGOING	14,662,820
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY. (NORTH CENTRAL)	ONGOING	30,659,936
ERGP21153398	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH SOUTH)	ONGOING	30,659,936
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	30,325,641
ERGP21169350	GUIDELINES ON ENVIRONMENTALLY SOUND MANAGEMENT OF PLASTIC WASTE RECYCLING	ONGOING	20,994,231
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	ONGOING	18,662,820
ERGP21169456	ENGAGEMENT AS A CONSULTANT FOR THE DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGEMENT	ONGOING	4,655,207
ERGP21169917	WATER POLLUTION MANAGEMENT (CONVERSION OF WATER HYACINTH TO ORGANIC MANURE	ONGOING	27,994,231
ERGP21192974	EROSION CONTROL WORKS AT UMUABU ADAZIENU, ANAMBRA STATE	ONGOING	13,664,567
ERGP21195250	CONSTRUCTION OF DRAINS AND ROAD IMPROVEMENT WORKS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	ONGOING	34,802,167
ERGP28161627	PROVISION OF INCHES WATER PUMPS FOR IRRIGATION IN MANGU BOKKOS FEDERAL CONSTITUENCY	ONGOING	8,409,697
ERGP30211731	AGRO-CLIMATIC RESILIENCE IN SEMI-ARID LANDSCAPES (ACRESAL) PROJECT (MULTILATERAL/BILATERAL PROJECT TIED LOAN)	NEW	28,777,500,000
ERGP20242269	CONSTRUCTION OF CULVERT AND IMPROVEMENT FROM SABON-GIDA TO WUOJAM AND SANSANI IN GASSOL LGA TARABA STATE.		50,000,000
ERGP20242270	CONSTRUCTION OF CULVERTS AND IMPROVEMENT FROM SABON-GIDA TO NANGURU TAKALAFIYA BALI/GASSOL FEDERAL CONSTITUENCY TARABA STATE		50,000,000
ERGP20243574	EROSION CONTROL AND CHANNELIZATION WORKS IN SELECTED LOCATIONS ACROSS THE COUNTRY	NEW	420,000,000
ERGP20243575	CONSTRUCTION OF DRAINAGE SYTEMS IN VARIOUS LOCATIONS ACROSS THE COUNTRY	NEW	416,266,142
ERGP20243576	GULLY/EROSION CONTROL AT UMUHUIDE VILLAGE, ALOR COMMUNITY, ANAMBRA STATE	ONGOING	5,000,000
ERGP20243577	CONCRETE PAVEMENT ROAD FOR SOKEBOLOU TOWN, BURUTU FEDERAL CONSTITUENCY	NEW	480,000,000
ERGP20243578	HANDPUMP BOREHOLES IN MBAR COMMUNITIES IN PLATEAU STATE	NEW	20,000,000
ERGP20245143	CONSTRUCTION OF CULVERTS AT ODO KEKERE/ IRAYE JUNCTION IN OGUN EAST	NEW	125,000,000
ERGP20245233	CONSTRUCTION OF OGBUGEBULE -OLOKO ROAD 4.5KM IN ABIA CENTRAL	NEW	100,000,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP20245720	URBAN RENEWAL IN SOME SELECTED COMMUNITIES IN LAGOS STATE - LOT 1	NEW		1,250,000,000
ERGP20240010	URBAN RENEWAL IN SOME SELECTED COMMUNITIES IN LAGOS STATE - LOT 2	NEW		1,250,000,000
ERGP20240011	EROSION CONTROL IN SELECTED COMMUNITIES IN OGUN STATE	NEW		1,250,000,000
ERGP202400134	EROSION CONTROL IN SELECTED COMMUNITIES IN SOUTH WEST	NEW		1,250,000,000
ERGP20246437	CONSTRUCTION OF OLOKO-AMIZI ROAD (SECTION 1)	NEW		200,000,000
0535002001		NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,663,194,252
21	PERSONNEL COST			339,792,258
2101	SALARY			194,167,005
210101	SALARIES AND WAGES			194,167,005
21010101	SALARY			194,167,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			145,625,253
210201	ALLOWANCES			116,500,203
21020111	REGULAR ALLOWANCES			116,500,203
210202	SOCIAL CONTRIBUTIONS			29,125,050
21020201	NHIS			9,708,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			19,416,700
22	OTHER RECURRENT COSTS			280,368,061
2202	OVERHEAD COST			280,368,061
220201	TRAVEL & TRANSPORT - GENERAL			78,618,991
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			19,470,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			20,789,301
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			16,208,709
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			22,150,001
220202	UTILITIES - GENERAL			20,719,600
22020201	ELECTRICITY CHARGES			12,000,080
22020202	TELEPHONE CHARGES			901,500
22020203	INTERNET ACCESS CHARGES			7,818,020
220203	MATERIALS & SUPPLIES - GENERAL			37,093,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			18,098,002
22020302	BOOKS			250,090
22020303	NEWSPAPERS			350,089
22020305	PRINTING OF NON SECURITY DOCUMENTS			6,500,030
22020306	PRINTING OF SECURITY DOCUMENTS			400,010
22020307	DRUGS & MEDICAL SUPPLIES			3,100,402
22020308	FIELD & CAMPING MATERIALS SUPPLIES			1,890,932
22020309	UNIFORMS & OTHER CLOTHING			1,500,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,802,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			3,200,197
220204	MAINTENANCE SERVICES - GENERAL			53,563,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			28,190,150





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE	610,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,943
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	815,010
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,912,509
22020406	OTHER MAINTENANCE SERVICES	18,234,021
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,376,840</b>
22020501	LOCAL TRAINING	11,376,840
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>450,160</b>
22020606	CLEANING AND FUMIGATION SERVICES	450,160
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,160,262</b>
22020701	FINANCIAL CONSULTING	650,091
22020702	INFORMATION TECHNOLOGY CONSULTING	4,500,170
22020709	AUDITING OF ACCOUNTS	4,010,001
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,509,090</b>
22020801	MOTOR VEHICLE FUEL COST	11,201,980
22020803	PLANT / GENERATOR FUEL COST	6,307,110
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>51,876,187</b>
22021001	REFRESHMENT & MEALS	8,003,676
22021002	HONORARIUM & SITTING ALLOWANCE	9,353,901
22021003	PUBLICITY & ADVERTISEMENTS	6,200,458
22021004	MEDICAL EXPENSES	1,183,990
22021006	POSTAGES & COURIER SERVICES	450,150
22021007	WELFARE PACKAGES	24,305,004
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	558,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,820,108
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,043,033,933</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>233,013,210</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>233,013,210</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,013,210
23010128	PURCHASE OF SECURITY EQUIPMENT	215,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>87,045,750</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>87,045,750</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87,045,750
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>472,974,973</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>472,974,973</b>
23040103	WILDLIFE CONSERVATION	472,974,973
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>250,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>250,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	250,000,000
	<b>TOTAL PERSONNEL</b>	<b>339,792,258</b>
	<b>TOTAL OVERHEAD</b>	<b>280,368,061</b>
	<b>TOTAL RECURRENT</b>	<b>620,160,319</b>
	<b>TOTAL CAPITAL</b>	<b>1,043,033,933</b>
	<b>TOTAL ALLOCATION</b>	<b>1,663,194,252</b>



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
0535002001	NATIONAL PARK HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	45,000,000	
ERGP19192978	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	215,000,000	
ERGP19192980	TAKE-OFF GRANT FOR THE 10 NEW NATIONAL PARKS	ONGOING	100,000,000	
ERGP19192987	KITTING OF OFFICERS AND MEN OF THE NATIONAL PARK SERVICE	NEW	45,991,122	
ERGP19193048	INSURANCE OF NATIONAL PARK SERVICE VEHICLES AND MOTORCYCLES	ONGOING	40,000,000	
ERGP19204661	PUBLICITY AND MARKETING OUTREACH OF THE NATIONAL PARK SERVICE	NEW	90,000,000	
ERGP19204667	REHABILITATION OF DRIVERS' OFFICE AND TOILETS	NEW	22,013,250	
ERGP19204671	PROVISION OF SOLAR POWER IN THE RECREATIONAL AREA	NEW	18,005,410	
ERGP19204678	PROVISION OF TOILET FOR THE CAMPING GROUND	NEW	14,027,605	
ERGP19204689	PROCUREMENT OF OFFICE EQUIPMENT	NEW	18,012,958	
ERGP19204696	PROCUREMENT OF OFFICE FURNITURE	NEW	18,013,210	
ERGP19204708	UPGRADING OF MUSEUM	NEW	25,997,890	
ERGP19204717	UPGRADING OF RECEPTION AT THE NATIONAL PARK HQ	NEW	21,986,765	
ERGP19204729	CONSTRUCTION OF PARADE GROUND	NEW	18,950,780	
ERGP20242860	CONSTRUCTION OF GUEST HOUSE AT BUANCHOR BOKI, LGA, CROSS RIVER	NEW	50,000,000	
ERGP20244313	RE-CONSTRUCTION/UPGRADING OF WILDLIFE AND BIODIVERSITY EXHIBITION GALARY/VISITORS WAITING HALL AT THE ROYAL PALACE OF OBONG MBIABONG IKOT ETIM, INI LGA, AKWA IBOM STATE IN SUPPORT OF THE ANNUAL WILDLIFE (FAUNA AND FLORA), WILDLIFE HABITAT PRESERVATION AND BIODIVERSITY CONSERVATION, EXHIBITION AND RETURN OF CAPTURED/ENDANGERED WILDLIFE COMPETITION AT INI LGA, AKWA IBOM STATE.	NEW	49,000,000	
ERGP20244314	TRAINING AND EMPOWERMENT PROGRAM FOR NKPUKWE YOUTH ON SOAP MAKING IN UKWA WEST LGA, ABIA STATE	NEW	30,000,000	
ERGP20244315	TRAINING FOR FARMERS AND PASTORALIST ON MODERN FARMING AND RANCHING IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	121,000,000	
ERGP19204739	PROVISION OF CHILDREN PLAYGROUND EQUIPMENT	NEW	14,019,380	
ERGP19204753	CONSTRUCTION OF NEW OFFICES (PHASE I)	NEW	65,032,500	
ERGP19204759	RESTOCKING AND PAIRING OF ANIMALS IN THE MINI PARK	NEW	9,983,063	
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	11,000,000	
0535003001	KAINJI NATIONAL PARK			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,070,998,102
21	PERSONNEL COST			824,305,345
2101	SALARY			471,031,626
210101	SALARIES AND WAGES			471,031,626
21010101	SALARY			471,031,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			353,273,719
210201	ALLOWANCES			282,618,975
21020111	REGULAR ALLOWANCES			282,618,975





0535001001 FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
210202	SOCIAL CONTRIBUTIONS	70,654,744
21020201	NHIS	23,551,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	47,103,163
22	OTHER RECURRENT COSTS	115,830,559
2202	OVERHEAD COST	115,830,559
220201	TRAVEL & TRANSPORT - GENERAL	23,910,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,025,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,384,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,501,000
220202	UTILITIES - GENERAL	2,644,710
22020201	ELECTRICITY CHARGES	1,565,856
22020202	TELEPHONE CHARGES	467,000
22020203	INTERNET ACCESS CHARGES	611,854
220203	MATERIALS & SUPPLIES - GENERAL	16,236,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,636,032
22020302	BOOKS	35,000
22020303	NEWSPAPERS	96,698
22020305	PRINTING OF NON SECURITY DOCUMENTS	718,000
22020306	PRINTING OF SECURITY DOCUMENTS	619,000
22020307	DRUGS & MEDICAL SUPPLIES	629,818
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,027,000
22020309	UNIFORMS & OTHER CLOTHING	380,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	205,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,891,000
220204	MAINTENANCE SERVICES - GENERAL	36,926,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,143,376
22020402	MAINTENANCE OF OFFICE FURNITURE	1,808,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,116,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,214,132
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,768,846
22020406	OTHER MAINTENANCE SERVICES	4,183,616
22020410	MAINTENANCE OF ROADS AND BRIDGES	7,691,130
220205	TRAINING - GENERAL	5,221,641
22020501	LOCAL TRAINING	5,221,641
220206	OTHER SERVICES - GENERAL	671,822
22020605	SECURITY OPERATIONS (OVERHEAD)	671,822
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,061,782
22020701	FINANCIAL CONSULTING	350,020
22020702	INFORMATION TECHNOLOGY CONSULTING	211,762
22020709	AUDITING OF ACCOUNTS	1,500,000
220208	FUEL & LUBRICANTS - GENERAL	13,828,000
22020801	MOTOR VEHICLE FUEL COST	7,180,000
22020803	PLANT / GENERATOR FUEL COST	6,648,000
220209	FINANCIAL CHARGES - GENERAL	2,070,000



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020902	INSURANCE PREMIUM			2,070,000
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>12,259,507</b>
22021001	REFRESHMENT & MEALS			1,493,355
22021002	HONORARIUM & SITTING ALLOWANCE			1,104,732
22021003	PUBLICITY & ADVERTISEMENTS			1,375,704
22021004	MEDICAL EXPENSES			1,005,610
22021006	POSTAGES & COURIER SERVICES			123,587
22021007	WELFARE PACKAGES			6,350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			608,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>130,862,198</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>60,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>60,000,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT			60,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>54,862,198</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>54,862,198</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			54,862,198
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>			<b>16,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			<b>16,000,000</b>
23040103	WILDLIFE CONSERVATION			16,000,000
	<b>TOTAL PERSONNEL</b>			<b>824,305,345</b>
	<b>TOTAL OVERHEAD</b>			<b>115,830,559</b>
	<b>TOTAL RECURRENT</b>			<b>940,135,904</b>
	<b>TOTAL CAPITAL</b>			<b>130,862,198</b>
	<b>TOTAL ALLOCATION</b>			<b>1,070,998,102</b>
0535003001		KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19192877	COMPLETION AND FURNISHING OF RANGERS BARRACK	ONGOING		11,030,000
ERGP19203780	RENOVATION OF THE MAIN ADMINISTRATIVE HEAD OFFICE BUILDING IN KAINJI LAKE NATIONAL PARK	ONGOING		43,832,198
ERGP19203803	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW		60,000,000
ERGP19204570	PROVISION OF SOLAR POWER PLANT	NEW		16,000,000
0535004001		OYO NATIONAL PARK		
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>863,256,008</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>621,006,018</b>
<b>2101</b>	<b>SALARY</b>			<b>354,860,582</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>354,860,582</b>
21010101	SALARY			354,860,582
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>266,145,436</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>212,916,349</b>
21020111	REGULAR ALLOWANCES			212,916,349
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>53,229,087</b>
21020201	NHIS			17,743,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			35,486,058





0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>112,357,234</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>112,357,234</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>28,552,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,452,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,505,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,594,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,308,824</b>
22020201	ELECTRICITY CHARGES		4,019,600
22020203	INTERNET ACCESS CHARGES		659,000
22020205	WATER RATES		251,300
22020206	SEWERAGE CHARGES		378,924
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,607,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		150,100
22020304	MAGAZINES & PERIODICALS		501,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		747,000
22020306	PRINTING OF SECURITY DOCUMENTS		515,000
22020307	DRUGS & MEDICAL SUPPLIES		520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,747,000
22020309	UNIFORMS & OTHER CLOTHING		1,750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,207,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>26,887,648</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,310,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,200
22020406	OTHER MAINTENANCE SERVICES		10,676,848
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,600,000
22020413	MAINTENANCE OF STREET LIGHTS		100,200
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,200,000</b>
22020501	LOCAL TRAINING		3,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>200,100</b>
22020605	SECURITY OPERATIONS (OVERHEAD)		200,100
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,800,300</b>
22020701	FINANCIAL CONSULTING		100,200
22020702	INFORMATION TECHNOLOGY CONSULTING		200,100
22020709	AUDITING OF ACCOUNTS		3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,428,970</b>
22020801	MOTOR VEHICLE FUEL COST		8,040,000
22020803	PLANT / GENERATOR FUEL COST		7,388,970
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>15,371,792</b>



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021001	REFRESHMENT & MEALS			1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			750,300
22021003	PUBLICITY & ADVERTISEMENTS			1,012,800
22021004	MEDICAL EXPENSES			890,100
22021006	POSTAGES & COURIER SERVICES			150,200
22021007	WELFARE PACKAGES			10,417,892
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			150,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			500,200
23	CAPITAL EXPENDITURE			129,892,756
2301	FIXED ASSETS PURCHASED			79,592,756
230101	PURCHASE OF FIXED ASSETS - GENERAL			79,592,756
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			19,592,756
23010128	PURCHASE OF SECURITY EQUIPMENT			60,000,000
2304	PRESERVATION OF THE ENVIRONMENT			50,300,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			50,300,000
23040103	WILDLIFE CONSERVATION			50,300,000
	TOTAL PERSONNEL			621,006,018
	TOTAL OVERHEAD			112,357,234
	TOTAL RECURRENT			733,363,252
	TOTAL CAPITAL			129,892,756
	TOTAL ALLOCATION			863,256,008
0535004001	OYO NATIONAL PARK			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19207271	PROVISION OF SECURITY/ PATROL EQUIPMENT	NEW		60,000,000
ERGP19207284	PROVISION OF SOLAR POWER EQUIPMENT AND INSTALLATION	NEW		35,300,000
ERGP19207298	REFURBISHMENT OF TRANSFORMER	NEW		5,000,000
ERGP19207308	PROVISION OF OFFICE EQUIPMENT	NEW		10,000,000
ERGP19207320	PURCHASE OF OFFICE FURNITURE	NEW		19,592,756
0535005001	CHAD BASIN NATIONAL PARK			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			700,663,928
21	PERSONNEL COST			472,404,403
2101	SALARY			269,945,373
210101	SALARIES AND WAGES			269,945,373
21010101	SALARY			269,945,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			202,459,030
210201	ALLOWANCES			161,967,224
21020111	REGULAR ALLOWANCES			161,967,224
210202	SOCIAL CONTRIBUTIONS			40,491,806
21020201	NHIS			13,497,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			26,994,537
22	OTHER RECURRENT COSTS			98,975,047
2202	OVERHEAD COST			98,975,047
220201	TRAVEL & TRANSPORT - GENERAL			26,255,324





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,387,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,559,246
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,309,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,202,280</b>
22020201	ELECTRICITY CHARGES	1,135,200
22020203	INTERNET ACCESS CHARGES	706,680
22020205	WATER RATES	141,493
22020206	SEWERAGE CHARGES	218,907
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,612,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,105,500
22020302	BOOKS	86,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	87,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	401,096
22020306	PRINTING OF SECURITY DOCUMENTS	602,002
22020307	DRUGS & MEDICAL SUPPLIES	537,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,295,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,565,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,224,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,138,942</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE	1,678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,267,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	470,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,551,447
22020406	OTHER MAINTENANCE SERVICES	5,820,735
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,742,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,443,750</b>
22020501	LOCAL TRAINING	5,443,750
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,598,164</b>
22020605	SECURITY OPERATIONS (OVERHEAD)	5,598,164
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,793,669</b>
22020701	FINANCIAL CONSULTING	146,760
22020702	INFORMATION TECHNOLOGY CONSULTING	146,909
22020709	AUDITING OF ACCOUNTS	3,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,090,400</b>
22020801	MOTOR VEHICLE FUEL COST	5,180,000
22020803	PLANT / GENERATOR FUEL COST	3,910,400
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>10,840,238</b>
22021001	REFRESHMENT & MEALS	1,183,651
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,578,065
22021004	MEDICAL EXPENSES	445,090



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021006	POSTAGES & COURIER SERVICES			108,000
22021007	WELFARE PACKAGES			6,504,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			408,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>129,284,478</b>
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>			<b>129,284,478</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>			<b>129,284,478</b>
23040103	WILDLIFE CONSERVATION			129,284,478
	<b>TOTAL PERSONNEL</b>			<b>472,404,403</b>
	<b>TOTAL OVERHEAD</b>			<b>98,975,047</b>
	<b>TOTAL RECURRENT</b>			<b>571,379,450</b>
	<b>TOTAL CAPITAL</b>			<b>129,284,478</b>
	<b>TOTAL ALLOCATION</b>			<b>700,663,928</b>
0535005001		CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19204566	PROVISION OF PATROL/SECURITY EQUIPMENT	NEW		60,000,000
ERGP19204578	PROVISION OF FIREARMS & AMMUNITION	NEW		25,000,000
ERGP19204593	RENOVATION OF ACTIVITY CENTRE & PROVISION OF CANOPIES, TABLES AND CHAIRS	NEW		14,000,000
ERGP19204609	PROCUREMENT OF OFFICE EQUIPMENTS	NEW		5,174,800
ERGP19204620	RENOVATION & FURNISHING OF HEAD OFFICE COMPLEX	NEW		25,109,678
0535006001		GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>776,901,579</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>535,769,314</b>
<b>2101</b>	<b>SALARY</b>			<b>306,153,894</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>306,153,894</b>
21010101	SALARY			306,153,894
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>229,615,420</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>183,692,336</b>
21020111	REGULAR ALLOWANCES			183,692,336
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>45,923,084</b>
21020201	NHIS			15,307,695
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			30,615,389
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>111,712,044</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>111,712,044</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>23,195,595</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			6,002,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			11,633,565
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			5,560,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>3,220,951</b>
22020201	ELECTRICITY CHARGES			856,200
22020202	TELEPHONE CHARGES			360,000
22020203	INTERNET ACCESS CHARGES			1,579,001
22020205	WATER RATES			75,000





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020206	SEWERAGE CHARGES	350,750
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,537,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,360,500
22020302	BOOKS	100,200
22020303	NEWSPAPERS	15,300
22020305	PRINTING OF NON SECURITY DOCUMENTS	505,003
22020306	PRINTING OF SECURITY DOCUMENTS	300,560
22020307	DRUGS & MEDICAL SUPPLIES	452,001
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,559,402
22020309	UNIFORMS & OTHER CLOTHING	3,785,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	259,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,200,050
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,712,975</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,503
22020402	MAINTENANCE OF OFFICE FURNITURE	3,850,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,505,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,250,007
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,982,000
22020406	OTHER MAINTENANCE SERVICES	4,943,443
22020410	MAINTENANCE OF ROADS AND BRIDGES	5,582,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,305,600</b>
22020501	LOCAL TRAINING	4,305,600
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>600,500</b>
22020605	SECURITY OPERATIONS (OVERHEAD)	600,500
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,222,200</b>
22020701	FINANCIAL CONSULTING	500,200
22020702	INFORMATION TECHNOLOGY CONSULTING	358,000
22020709	AUDITING OF ACCOUNTS	2,364,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,693,355</b>
22020801	MOTOR VEHICLE FUEL COST	8,723,305
22020803	PLANT / GENERATOR FUEL COST	4,970,050
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,650,060</b>
22020902	INSURANCE PREMIUM	2,650,060
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>16,573,792</b>
22021001	REFRESHMENT & MEALS	1,650,004
22021002	HONORARIUM & SITTING ALLOWANCE	1,440,500
22021003	PUBLICITY & ADVERTISEMENTS	2,460,001
22021004	MEDICAL EXPENSES	900,200
22021006	POSTAGES & COURIER SERVICES	125,000
22021007	WELFARE PACKAGES	8,560,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	203,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,235,002
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>129,420,221</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,247,200</b>



0535001001		FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL			60,247,200
23010128	PURCHASE OF SECURITY EQUIPMENT			60,247,200
2304	PRESERVATION OF THE ENVIRONMENT			69,173,021
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			69,173,021
23040103	WILDLIFE CONSERVATION			69,173,021
	TOTAL PERSONNEL			535,769,314
	TOTAL OVERHEAD			111,712,044
	TOTAL RECURRENT			647,481,358
	TOTAL CAPITAL			129,420,221
	TOTAL ALLOCATION			776,901,579
0535006001	GASHAKA GUMTI NATIONAL PARK			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP19204142	PROVISION OF PATROL EQUIPMENT	NEW		60,247,200
ERGP19204213	REHABILITATION OF 2 Nos CHALETs AT THE TRANSIT CAMP SERTI	NEW		15,760,467
ERGP19204224	PROCUREMENT OF ARMS AND AMMUNITIONS	NEW		18,440,000
ERGP19204235	PROCUREMENT OF OFFICE FURNITURES	NEW		18,860,430
ERGP19204262	PROCUREMENT OF 5NOS HP SOLFT TORCH LAPTOPS AND INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES AT THE HEAD OFFICE	NEW		16,112,124
0535007001	CROSS RIVER NATIONAL PARK			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,036,985,879
21	PERSONNEL COST			793,450,780
2101	SALARY			453,400,446
210101	SALARIES AND WAGES			453,400,446
21010101	SALARY			453,400,446
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			340,050,334
210201	ALLOWANCES			272,040,267
21020111	REGULAR ALLOWANCES			272,040,267
210202	SOCIAL CONTRIBUTIONS			68,010,067
21020201	NHIS			22,670,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			45,340,045
22	OTHER RECURRENT COSTS			112,322,417
2202	OVERHEAD COST			112,322,417
220201	TRAVEL& TRANSPORT - GENERAL			33,045,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,665,542
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			21,465,100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			6,914,665
220202	UTILITIES - GENERAL			2,369,452
22020201	ELECTRICITY CHARGES			1,606,730
22020203	INTERNET ACCESS CHARGES			521,709
22020205	WATER RATES			90,560
22020206	SEWERAGE CHARGES			150,453
220203	MATERIALS & SUPPLIES - GENERAL			14,002,686





0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,325,600
22020302	BOOKS	95,724
22020303	NEWSPAPERS	113,430
22020304	MAGAZINES & PERIODICALS	81,125
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,980
22020306	PRINTING OF SECURITY DOCUMENTS	445,141
22020307	DRUGS & MEDICAL SUPPLIES	598,570
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,820,401
22020309	UNIFORMS & OTHER CLOTHING	670,434
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	115,781
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,234,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>24,196,494</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	2,545,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,327,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,375
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,954,335
22020406	OTHER MAINTENANCE SERVICES	5,495,451
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,328,445
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,585,580</b>
22020501	LOCAL TRAINING	2,585,580
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>608,752</b>
22020605	SECURITY OPERATIONS (OVERHEAD)	608,752
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,965,834</b>
22020701	FINANCIAL CONSULTING	250,414
22020702	INFORMATION TECHNOLOGY CONSULTING	124,860
22020709	AUDITING OF ACCOUNTS	3,590,560
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,495,829</b>
22020801	MOTOR VEHICLE FUEL COST	8,745,524
22020803	PLANT / GENERATOR FUEL COST	5,750,305
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,052,483</b>
22021001	REFRESHMENT & MEALS	4,562,000
22021002	HONORARIUM & SITTING ALLOWANCE	640,600
22021003	PUBLICITY & ADVERTISEMENTS	845,500
22021004	MEDICAL EXPENSES	690,451
22021006	POSTAGES & COURIER SERVICES	157,636
22021007	WELFARE PACKAGES	9,495,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	120,641
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	540,300
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>131,212,682</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>126,212,682</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>126,212,682</b>