



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2024 APPROPRIATION ACT
CODE		AMOUNT
ERGP20243546	CAPACITY BUILDING ON ICT AND PROCUREMENT OF LAPTOPS FOR YOUTHS IN ABUJA MUNICIPAL AREA COUNCIL	12,495,950
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,037,180,337
21	PERSONNEL COST	663,643,938
2101	SALARY	392,173,068
210101	SALARIES AND WAGES	392,173,068
21010101	SALARY	392,173,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	271,470,870
210201	ALLOWANCES	219,412,685
21020102	FOREIGN SERVICE	109,699,994
21020111	REGULAR ALLOWANCES	109,712,691
210202	SOCIAL CONTRIBUTIONS	52,058,185
21020201	NHIS	17,352,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	34,705,457
22	OTHER RECURRENT COSTS	242,221,551
2202	OVERHEAD COST	242,221,551
220201	TRAVEL & TRANSPORT - GENERAL	24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
220202	UTILITIES - GENERAL	26,280,000
22020201	ELECTRICITY CHARGES	7,000,000
22020202	TELEPHONE CHARGES	2,080,000
22020203	INTERNET ACCESS CHARGES	14,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
22020205	WATER RATES	1,800,000
22020206	SEWERAGE CHARGES	800,000
220203	MATERIALS & SUPPLIES - GENERAL	14,889,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,789,993
22020302	BOOKS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	26,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	15,000,000
220205	TRAINING - GENERAL	40,000,000
22020501	LOCAL TRAINING	40,000,000
220206	OTHER SERVICES - GENERAL	35,000,000
22020601	SECURITY CHARGES	10,000,000
22020603	OFFICE RENT	15,000,000
22020606	CLEANING AND FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,000,000



2020001001		2024 APPROPRIATION ACT	
CODE	PROJECT NAME	TYPE	AMOUNT
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		26,051,558
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,501,558
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
23	CAPITAL EXPENDITURE		131,314,848
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2303	REHABILITATION / REPAIRS		95,314,848
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		95,314,848
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,314,848
	TOTAL PERSONNEL		663,643,938
	TOTAL OVERHEAD		242,221,551
	TOTAL RECURRENT		905,865,489
	TOTAL CAPITAL		131,314,848
	TOTAL ALLOCATION		1,037,180,337
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10202391	PURCHASE OF ALTERNATIVE POWER SUPPLY FOR HEAD OFFICE AND ZONZE OFFICES	NEW	20,000,000
ERGP27202371	CONSULTANCY FOR ARCHITECTURAL AND ENGINEERING DESIGN FOR THE REMODELING OF FMF BUILDING FOR TRIBUNALS USE	NEW	8,000,000
ERGP27202377	REMODELLING OF A FLOOR OF FMF BUILDING FOR TRIBUNAL'S USE	NEW	62,314,848
ERGP27202385	PURCHASE OF FITTINGS AND FURNITURE FOR ZONAL OFFICES	NEW	16,000,000
ERGP29202378	ICT INFRASTRUCTURE PROVISION AT NEW LAGOS OFFICE	NEW	25,000,000
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,247,908,717
21	PERSONNEL COST		13,755,202,487
2101	SALARY		3,732,858,625
210101	SALARIES AND WAGES		3,732,858,625



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		APPROPRIATION
		ACT
CODE	AMOUNT	
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
21010101	SALARY	3,732,858,625
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,022,343,862
210201	ALLOWANCES	9,464,091,129
21020102	FOREIGN SERVICE	7,975,417,174
21020111	REGULAR ALLOWANCES	1,488,673,955
210202	SOCIAL CONTRIBUTIONS	558,252,733
21020201	NHIS	186,084,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	372,168,489
22	OTHER RECURRENT COSTS	3,002,342,259
2202	OVERHEAD COST	3,002,342,259
220201	TRAVEL & TRANSPORT - GENERAL	548,545,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	166,572,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	303,771,217
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	78,201,900
220202	UTILITIES - GENERAL	173,983,471
22020201	ELECTRICITY CHARGES	151,361,639
22020202	TELEPHONE CHARGES	14,548,036
22020203	INTERNET ACCESS CHARGES	5,860,000
22020205	WATER RATES	2,213,796
220203	MATERIALS & SUPPLIES - GENERAL	270,123,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	181,691,521
22020302	BOOKS	29,992,440
22020303	NEWSPAPERS	12,081,060
22020304	MAGAZINES & PERIODICALS	13,505,344
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,440,000
22020307	DRUGS & MEDICAL SUPPLIES	12,413,000
220204	MAINTENANCE SERVICES - GENERAL	157,689,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	56,017,386
22020402	MAINTENANCE OF OFFICE FURNITURE	20,471,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,611,965
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,972,684
22020406	OTHER MAINTENANCE SERVICES	12,099,320
220205	TRAINING - GENERAL	150,173,964
22020501	LOCAL TRAINING	150,173,964
220206	OTHER SERVICES - GENERAL	306,662,639
22020601	SECURITY CHARGES	205,257,863
22020606	CLEANING AND FUMIGATION SERVICES	101,404,776
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	46,883,980
22020702	INFORMATION TECHNOLOGY CONSULTING	8,386,471
22020703	LEGAL SERVICES	38,497,509
220208	FUEL & LUBRICANTS - GENERAL	119,744,732
22020801	MOTOR VEHICLE FUEL COST	59,936,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	22,348,000
22020803	PLANT / GENERATOR FUEL COST	37,460,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000



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		APPROPRIATION ACT	
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
220210	MISCELLANEOUS		1,226,534,669
22021001	REFRESHMENT & MEALS		31,133,256
22021002	HONORARIUM & SITTING ALLOWANCE		13,655,045
22021003	PUBLICITY & ADVERTISEMENTS		20,359,803
22021006	POSTAGES & COURIER SERVICES		4,486,058
22021007	WELFARE PACKAGES		228,940,407
22021009	SPORTING ACTIVITIES		20,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		31,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		37,239,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		17,000,000
	PROVISION OF INSURANCE COVER FOR CRITICAL INFRASTRUCTURAL ASSETS OF THE FGN DOMICILED IN OAGF		500,000,000
	PROVISION FOR THE RUNNING EXPENSES OF THE 37 FEDERAL PAY OFFICES (FPOS), 6 ZONAL OFFICES AND FEDERAL TREASURY ACADEMY (FTA), OROZO		317,434,795
23	CAPITAL EXPENDITURE		8,490,363,971
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
2302	CONSTRUCTION / PROVISION		8,396,014,606
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,396,014,606
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,396,014,606
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		42,349,365
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,349,365
23050101	RESEARCH AND DEVELOPMENT		25,000,000
23050103	MONITORING AND EVALUATION		17,349,365
	TOTAL PERSONNEL		13,755,202,487
	TOTAL OVERHEAD		3,002,342,259
	TOTAL RECURRENT		16,757,544,746
	TOTAL CAPITAL		8,490,363,971
	TOTAL ALLOCATION		25,247,908,717
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	17,349,365
ERGP27127122	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (HQ)	ONGOING	30,000,000
ERGP27127133	FURNISHING OF OFFICE BUILDING EXTENSION (HQ)	ONGOING	142,843,045
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, BENIN, MINNA, EKITI AND FTA OROZO LECTURE THEATER)	ONGOING	253,171,561
ERGP27192204	REPLACEMENT OF SPOILT/BROKEN FURNITURES IN 12 OUT OF ALL AFFECTED FPOS (MINNA, LOKOJA, GOMBE, BAUCHI, AWKA, UMUAHIA, UYO, BENIN, KATSINA, JIGAWA, ABEOKUTA AND EKITI @ 1M EACH)	ONGOING	12,000,000
ERGP30207887	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM AND ENTERPRISE CONTENT MANAGEMENT	NEW	25,000,000



0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2024 APPROPRIATION ACT
CODE			AMOUNT
ERGP7192213	PURCHASE/REFURBISHMENT OF OPERATIONAL VEHICLES FOR OFFICE OPERATIONS	ONGOING	10,000,000
ERGP71928654	AUTOMATION OF CONSOLIDATION OF GENERAL PURPOSE FINANCIAL STATEMENTS OF FEDERAL GOVERNMENT OF NIGERIA IN LINE WITH ACCRUAL BASIS INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).		1,000,000,000
ERGP71928655	PROMOTION OF PUBLIC FINANCIAL MANAGEMENT (PFM) LEGISLATION TO ENHANCE ACCOUNTABILITY, TRANSPARENCY AND VALUE FOR MONEY IN THE EXPENDITURE OF PUBLIC FUNDS.		500,000,000
ERGP71928656	REVIEW, PUBLICATION AND DISTRIBUTION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS FOR THE PROMOTION OF ACCOUNTABILITY IN PUBLIC FINANCIAL MANAGEMENT.		533,500,000
ERGP71928657	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) IN FEDERAL MINISTRIES, DEPARTMENTS AND AGENCIES.		460,057,000
ERGP71928658	DIGITISATION AND ARCHIVING OF ACCOUNTING BOOKS AND RECORDS AT OAGF.		200,000,000
ERGP71928659	REVENUE MONITORING AND RECONCILIATION INCLUDING DATA COLLECTION, ANALYSIS AND REPORTING.		1,000,032,000
ERGP71928660	REVIEW AND PRODUCTION OF REVISED REVENUE AND INVESTMENT HANDBOOK AND TREASURY REVENUE DIRECTORS' OPERATIONAL MANUAL.		105,723,100
ERGP71928661	ASSET TRACKING AND ACCOUNTING TO UPLOAD LEGACY ASSETS AND ADDRESS NEGATIVE NET ASSETS IN THE CONSOLIDATED FINANCIAL STATEMENTS.		700,500,000
ERGP71928662	SUPPLY OF UTILITY AND PROJECT VEHICLES TO SUPPORT VARIOUS REVENUE DRIVE INITIATIVES BY THE TREASURY.		300,050,400
ERGP71928663	DIGITALISATION OF REVENUE MEASUREMENT, ACCOUNTING, AND REPORTING TO SUPPORT BUDGET IMPLEMENTATION AND PERFORMANCE.		522,402,000
ERGP71928664	TREASURY INSPECTORATE ACTIVITIES AND ENFORCEMENT OF COMPLIANCE WITH FINANCIAL REGULATIONS AND PUBLIC FINANCIAL MANAGEMENT LEGISLATIONS.		770,600,500
ERGP71928665	SPECIALISED CAPACITY BUILDING AND TRAINING FOR TREASURY OFFICERS AND OTHER STAFF.		1,000,040,000
ERGP71928666	ACQUISITION OF ROBUST SOFTWARE TO AID THE PROGRAMMED FINANCIAL REFORMS IN FINANCE AND ACCOUNTS DEPARTMENT FOR EFFICIENT DECISION-MAKING.		200,070,700
ERGP71928667	PROVISION FOR 2024 ANNUAL AUDIT CONFERENCE TO SHARPEN THE SKILLS OF INTERNAL AUDITORS DEPLOYED TO MDAS.		348,324,090
ERGP71928668	PROVISION FOR DATA PROTECTION IN COMPLIANCE WITH NATIONAL DATA PROTECTION REGULATIONS.		358,700,210
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,894,907,802
21	PERSONNEL COST		2,355,466,706
2101	SALARY		2,048,231,918
210101	SALARIES AND WAGES		2,048,231,918
21010101	SALARY		2,048,231,918
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,234,788
210202	SOCIAL CONTRIBUTIONS		307,234,788
21020201	NHIS		102,411,596



2024 APPROPRIATION ACT		
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
CODE		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	204,823,192
22	OTHER RECURRENT COSTS	1,043,167,298
2202	OVERHEAD COST	1,043,167,298
220201	TRAVEL & TRANSPORT - GENERAL	190,765,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	73,763,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67,001,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000
220202	UTILITIES - GENERAL	37,006,070
22020201	ELECTRICITY CHARGES	21,602,284
22020202	TELEPHONE CHARGES	7,055,000
22020203	INTERNET ACCESS CHARGES	6,308,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,040,425
220203	MATERIALS & SUPPLIES - GENERAL	79,832,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	68,460,747
22020303	NEWSPAPERS	2,676,058
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,695,585
220204	MAINTENANCE SERVICES - GENERAL	80,607,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,736,155
22020402	MAINTENANCE OF OFFICE FURNITURE	3,301,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,792,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,257,515
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,519,439
220205	TRAINING - GENERAL	104,233,853
22020501	LOCAL TRAINING	64,233,853
22020502	INTERNATIONAL TRAINING	40,000,000
220206	OTHER SERVICES - GENERAL	181,288,241
22020601	SECURITY CHARGES	30,498,619
22020603	OFFICE RENT	135,000,091
22020606	CLEANING AND FUMIGATION SERVICES	15,789,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,521,177
22020701	FINANCIAL CONSULTING	2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	40,917,436
22020801	MOTOR VEHICLE FUEL COST	15,218,876
22020803	PLANT / GENERATOR FUEL COST	25,698,560
220209	FINANCIAL CHARGES - GENERAL	35,000,000
22020902	INSURANCE PREMIUM	35,000,000
220210	MISCELLANEOUS	278,994,858
22021001	REFRESHMENT & MEALS	26,643,018
22021002	HONORARIUM & SITTING ALLOWANCE	5,282,500
22021003	PUBLICITY & ADVERTISEMENTS	35,000,000
22021006	POSTAGES & COURIER SERVICES	7,253,349
22021007	WELFARE PACKAGES	177,517,162
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	12,131,465
22021009	SPORTING ACTIVITIES	5,167,364
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5,000,000



			2024
0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	APPROPRIATION ACT
CODE			AMOUNT
23	CAPITAL EXPENDITURE		496,273,798
2301	FIXED ASSETS PURCHASED		175,823,798
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,823,798
23010105	PURCHASE OF MOTOR VEHICLES		74,873,798
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,150,000
23010113	PURCHASE OF COMPUTERS		60,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,800,000
2302	CONSTRUCTION / PROVISION		120,440,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,440,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,440,000
2305	OTHER CAPITAL PROJECTS		200,010,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,010,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,010,000
	TOTAL PERSONNEL		2,355,466,706
	TOTAL OVERHEAD		1,043,167,298
	TOTAL RECURRENT		3,398,634,004
	TOTAL CAPITAL		496,273,798
	TOTAL ALLOCATION		3,894,907,802
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27178920	ESTABLISHMENT OF STATE OFFICES (2 IN SOUTH WEST)	ONGOING	30,440,000
ERGP29178921	UUPGRADE OF PTAD DATA CENTRE	ONGOING	72,800,000
ERGP30178922	PROCUREMENT OF VEHICLE	ONGOING	74,873,798
ERGP7143203	PURCHASE OF OFFICE FUNITURE AND FITTINGS	ONGOING	28,150,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	200,010,000
ERGP20244679	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN FCT SENATORIAL DISTRICT	NEW	90,000,000
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		628,500,000,000
23	CAPITAL EXPENDITURE		628,500,000,000
2302	CONSTRUCTION / PROVISION		178,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		178,500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		178,500,000,000
2305	OTHER CAPITAL PROJECTS		450,000,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,000,000,000
23050111	OPERATION COST OF THE PROGRAMME		450,000,000,000
	TOTAL CAPITAL		628,500,000,000
	TOTAL ALLOCATION		628,500,000,000
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	450,000,000,000
ERGP10211768	POWER SECTOR RECOVERY OPERATION-ADDITIONAL FINANCING (PSRO-AF) (MULTILATERAL/BILATERAL PROJECTR TIED LOAN)	NEW	178,500,000,000



Federal Government of Nigeria					
FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0238	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,262,785,925,359	954,217,096,790	1,872,952,130,357	4,081,634,680,568
		1,262,785,925,359	954,217,096,790	1,872,952,130,357	4,081,634,680,568
FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING					
2024 APPROPRIATION ACT					
NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		1,399,999,995	9,946,364,000	11,346,363,995
2. 0238002001	NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)	872,273,636	401,179,772	3,499,378,723	4,772,832,131
3. 0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,088,797,811	520,576,251	17,018,683,836	18,628,057,898
4. 0238004001	NATIONAL BUREAU OF STATISTICS	5,239,336,155	1,214,281,729	6,572,568,693	13,026,186,577
5. 0238005001	BUDGET OFFICE OF THE FEDERATION	1,120,064,336	1,211,289,408	696,139,494	3,027,493,238
6. 0238005002	SERVICE WIDE VOTE	1,264,465,453,421	954,217,096,790	1,872,952,130,357	4,081,634,680,568
		1,262,785,925,359	958,964,423,945	1,910,685,265,103	4,132,435,614,407



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,346,363,995
22	OTHER RECURRENT COSTS		1,399,999,995
2202	OVERHEAD COST		1,399,999,995
220201	TRAVEL & TRANSPORT - GENERAL		343,772,619
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,252,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		165,010,857
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		137,509,048
220202	UTILITIES - GENERAL		51,813,539
22020201	ELECTRICITY CHARGES		36,000,000
22020202	TELEPHONE CHARGES		687,545
22020203	INTERNET ACCESS CHARGES		6,875,452
22020205	WATER RATES		4,125,271
22020206	SEWERAGE CHARGES		4,125,271
220203	MATERIALS & SUPPLIES - GENERAL		149,082,835
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		82,505,429
22020302	BOOKS		1,375,090
22020303	NEWSPAPERS		9,625,633
22020304	MAGAZINES & PERIODICALS		825,054
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		13,750,905
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,000,724
220204	MAINTENANCE SERVICES - GENERAL		196,764,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,251,990
22020402	MAINTENANCE OF OFFICE FURNITURE		6,875,452
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,753,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		52,754,447
22020405	MAINTENANCE OF PLANTS/GENERATORS		49,503,257
22020406	OTHER MAINTENANCE SERVICES		20,626,357
220205	TRAINING - GENERAL		180,000,000
22020501	LOCAL TRAINING		180,000,000
220206	OTHER SERVICES - GENERAL		81,008,039
22020601	SECURITY CHARGES		41,252,714
22020606	CLEANING AND FUMIGATION SERVICES		39,755,325
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		43,315,349
22020701	FINANCIAL CONSULTING		17,876,176
22020702	INFORMATION TECHNOLOGY CONSULTING		11,688,269
22020703	LEGAL SERVICES		6,875,452
22020704	ENGINEERING SERVICES		6,875,452
220208	FUEL & LUBRICANTS - GENERAL		41,252,714
22020801	MOTOR VEHICLE FUEL COST		41,252,714
220209	FINANCIAL CHARGES - GENERAL		24,133,616
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,376,525
22020902	INSURANCE PREMIUM		22,757,091
220210	MISCELLANEOUS		288,856,705
22021001	REFRESHMENT & MEALS		20,007,566
22021002	HONORARIUM & SITTING ALLOWANCE		20,626,357
22021003	PUBLICITY & ADVERTISEMENTS		11,019,675
22021006	POSTAGES & COURIER SERVICES		3,437,726
22021007	WELFARE PACKAGES		185,637,214
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		13,750,905
22021009	SPORTING ACTIVITIES		13,750,905
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,626,357
23	CAPITAL EXPENDITURE		9,946,364,000
2301	FIXED ASSETS PURCHASED		315,244,078
230101	PURCHASE OF FIXED ASSETS - GENERAL		315,244,078
23010113	PURCHASE OF COMPUTERS		10,551,078
23010114	PURCHASE OF COMPUTER PRINTERS		9,000,000



			2024 APPROPRIATION ACT AMOUNT
0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		
CODE	LINE ITEM		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		285,693,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
2303	REHABILITATION / REPAIRS		1,000,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2305	OTHER CAPITAL PROJECTS		8,331,119,922
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,331,119,922
23050101	RESEARCH AND DEVELOPMENT		1,482,096,886
23050102	COMPUTER SOFTWARE ACQUISITION		1,879,691,122
23050103	MONITORING AND EVALUATION		4,969,331,914
	TOTAL OVERHEAD		1,399,999,995
	TOTAL RECURRENT		1,399,999,995
	TOTAL CAPITAL		9,946,364,000
	TOTAL ALLOCATION		11,346,363,995
0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17210368	PAYMENTS OF ROBE ALLOWANCE FOR LAWYERS IN THE FEDERAL MINISTRY	NEW	1,800,000
ERGP23210357	EQUIPING LAW LIBRARY WITH LAW BOOKS/REPORTS AND JOURNALS	NEW	10,000,000
ERGP26210366	EQUIPMENT OF SPORT FACILITIES	NEW	50,000,000
ERGP27213104	REHABILITATION, MANAGEMENT AND OPERATION OF NATIONAL ECONOMIC COUNCIL (NEC) SECRETARIAT FMBEP HQTRS	NEW	1,000,000,000
ERGP29210307	PROVISION OF MULTIPURPOSE SYSTEM SERVER WITH FAIL OVER	NEW	1,590,600
ERGP29210324	ACQUISITION OF COMPUTER SOFTWARE, LICENSES AND ENTERPRISE ANTIVIRUS SOLUTIONS.	NEW	35,000,000
ERGP29210327	PROCUREMENT OF 20NOS LAPTOP COMPUTERS	NEW	10,551,078
ERGP29210328	CLEAN POWER BACKUP SYSTEM FOR THE DATA CENTRE	NEW	5,000,000
ERGP29210330	ORACLE 12G DATABASE APPLICATION CERTIFICATION	NEW	3,000,000
ERGP29210331	WEB, MOBILE APP DEV., CAP. ON PHP, C++, PHYTON ETC	NEW	4,000,000
ERGP29213103	DIGITIZATION OF FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING HQTRS	NEW	1,000,000,000
ERGP29213106	PROVISION OF MEDIA EQUIPMENT AND MANPOWER DEVELOPMENT OF PRESS, MEDIA AND INFORMATION OFFICERS OF THE FMBEP HQTRS	NEW	800,000,000
ERGP30210232	COORDINATION AND STRENGTHENING OF STAKEHOLDERS ON THE DRAFT NATIONAL ACTION PLAN FOR THE IMPLEMENTATION OF THE PARIS AGREEMENT ON THE NATIONAL DETERMINED CONTRIBUTION	NEW	14,850,000
ERGP30210235	MAINSTREAMING NATURAL CAPITAL ACCOUNTING INTO NATIONAL DEVELOPMENT	NEW	7,000,000
ERGP30210244	COORDINATION OF THE COORDINATION OF THE IMPEMEMTATION OF THE REVISED NATIONAL SOCIAL PROTECTION POLICY OF THE REVISED NATIONAL SOCIAL PROTECTION POLICY	NEW	16,500,000
ERGP30210249	COORDINATION OF REGIONAL AND GLOBAL DEVELOPMENT PLANS	NEW	10,400,000
ERGP30210250	COORDINATE YOUTH EMPOWERMENT AND SKILLS IN ALL RELEVANT MDAS AND STATES	NEW	7,800,000
ERGP30210252	COORDINATE THE IMPLEMENTATION FRAMEWORK FOR DEMOGRAPHIC DIVIDENT ACROSS ALL RELEVANT MDAS	NEW	7,979,200
ERGP30210253	COORDINATE THE IMPLEMENTATION OF THE NATIONAL POLICY ON FOOD AND NUTRITION (NUT.6.NP)	NEW	32,279,317



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30210255	COORDINATION OF PUBLICITY FOR THE FMBEP PROGRAMMES AND PROJECTS	NEW	35,000,000
ERGP30210257	OFFICE IMPROVEMENT SECURITY AND PROCUREMENT OF ESSENTIAL OFFICE EQUIPMENTS	NEW	285,693,000
ERGP30210258	PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN IMPLEMENTATION	NEW	50,835,400
ERGP30210259	INSTITUTIONALISATION OF THE MONITORING AND EVALUATION SYSTEM AT NATIONAL AND SUB- NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL VERIFICATION OF IMPLEMENTED, ON-GOING POLICIES PROGRAMMES AND PROJECTS FUNDED IN THE CAPITAL BUDGET	NEW	109,000,000
ERGP30210260	EVALUATION OF MAJOR FEDERAL GOVERNMENT INTERVENTION ACROSS THE FEDERATION	NEW	19,300,000
ERGP30210261	ESTABLISHMENT AND OPERATIONALISATION OF THE NATIONAL M&E DATA MANAGEMENT AND CAPACITY FRAMEWORK	NEW	24,523,500
ERGP30210263	IMPLEMENTATION FRAMEWORK FOR STANDARD OPERATING PROCEDURE (SOP)	NEW	10,000,000
ERGP30210264	SENSITIZE AND REVIEW OF STANDARDIZATION AND QUALITY ASSURANCE FOR REFORM INITIATIVES	NEW	5,000,000
ERGP30210265	SENSITIZATION ON REWARD & CONSEQUENCE MANAGEMENT FOR FMBEP	NEW	6,000,000
ERGP30210289	DEVELOPMENT OF FMBEP CHANGE MANAGEMENT FRAMEWORK/ GUIDELINE	NEW	7,500,000
ERGP30210290	SPECIALIZED CAPACITY BUILDING ON PERFORMANCE ASSESSMENT TOOLS	NEW	3,000,000
ERGP30210292	SPECIALIZED CAPACITY BUILDING ON REFORM INITIATIVES AND SERVICE IMPROVEMENT	NEW	7,000,000
ERGP30210293	SPECIALIZED CAPACITY BUILDING AIMED AT DEVELOPING AND IMPLEMENTING INNOVATIONS PROGRAMME	NEW	5,000,000
ERGP30210294	DEVELOPMENT OF COMMUNICATION STRATEGY FOR THE IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM (PMS)	NEW	5,000,000
ERGP30210295	PREPARATION AND PRODUCTION FMBEP SERVICE DELIVERY CHARTER	NEW	7,000,000
ERGP30210296	SERVICOM AWARENESS AND SENSITIZATION WORKSHOP IN FMBEP	NEW	2,000,000
ERGP30210297	SUPERVISORY AND COMPLIANCE VISITS OF MBNP PARASTATALS ON SERVICOM AIMS	NEW	10,000,000
ERGP30210298	COORDINATION AND IMPLEMENTATION OF FREEDOM OF INFORMATION (FOI) IN FMBEP	NEW	3,000,000
ERGP30210299	COORDINATION AND IMPLEMENTATION OF ACTU IN FMBEP	NEW	4,000,000
ERGP30210300	COORDINATION OF MONTHLY NATIONAL ECONOMIC COUNCIL (NEC) MEETINGS	NEW	2,204,119
ERGP30210301	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/ NATIONAL COUNCIL ON DEVELOPMENT PLANNING	NEW	1,100,000,000
ERGP30210302	PROGRAMME COORDINATION FOR THE MONTHLY COMMUNITY OF PRACTICE (COP) MEETINGS FOR STATES' HONOURABLE COMMISSIONERS OF BUDGET AND ECONOMIC PLANNING	NEW	8,400,100
ERGP30210303	TRACKING OF NEC RESOLUTIONS USING NEC IMPLEMENTATION MONITORING COMMITTEE	NEW	15,230,000
ERGP30210304	TRACKING OF JPB/NCDP RESOLUTIONS/DECISIONS	NEW	10,122,250
ERGP30210305	PROVISION OF HI TECH MULTIFUNCTION TRANSCRIBERS	NEW	1,100,522
ERGP30210306	COORDINATION OF MEETINGS OF NEC AD-HOC COMMITTEES	NEW	1,409,355



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30210308	(II) STUDY TOUR FOR MEMBERS OF COMMUNITY OF PRACTICE (HON. COMMISSIONERS FOR BUDGET AND ECONOMIC PLANNING)	NEW	10,456,146
ERGP30210309	DEPLOYMENT OF 4G-ENABLED SCALABLE INTRANET	NEW	1,211,341
ERGP30210310	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND MSMEs AND NEDS	NEW	63,500,000
ERGP30210312	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCED BASED DECISION MAKING. (INFORMAL SECTOR STUDY ON DIVERSIFICATION OF NIGERIAN ECONOMY)	NEW	101,700,000
ERGP30210313	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORAL ECONOMIC INITIATIVES FOR NON-OIL SECTOR SUPPORT PROGRAMME AND DEVELOPMENT INCLUDING THE DEVELOPMENT OF NATIONAL BIO-ECONOMIC STRATEGIC FRAMEWORK	NEW	68,000,000
ERGP30210314	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES	NEW	55,313,033
ERGP30210315	SURVEILLANCE ON THE NIGERIA ECONOMY AND PRODUCTION OF ANNUAL AND HALF YEAR PERFORMANCE REPORTS ON THE NIGERIAN ECONOMY	NEW	85,859,240
ERGP30210317	STUDY OF THE IMPACT ANALYSIS OF GOVERNMENT INTERVENTIONS	NEW	63,276,525
ERGP30210318	"PARTICIPATION AT THE ANNUAL UNGA, ECOWAS, AU, IMF AND WORLD BANK SPRING MEETINGS	NEW	110,836,421
ERGP30210319	MODELLING LAB/ECONOMIC INTELLIGENCE UNIT	NEW	75,098,811
ERGP30210320	MONITORING THE MINISTRY AND ITS AGENCIES PROJECTS UNDER PURVIEW OF FMBNP (BUDGET DIVISION)	NEW	25,000,000
ERGP30210321	QUALITY MANAGEMENT FOR BUDGET PREPARATION PROCESS	NEW	40,000,000
ERGP30210322	PROVISION OF WORKFLOW AUTOMATION WITH ACCOUNTING LEDGERS THAT SEAMLESSLY INTEGRATE WITH EXISTING FINANCIAL SYSTEMS.	NEW	25,000,000
ERGP30210323	IMPLEMENTATION OF ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING OF ALL ACCOUNT RECORDS.	NEW	35,000,000
ERGP30210325	DEVELOPMENT OF ICT STRATEGIC ROADMAP FOR THE MINISTRY	NEW	10,059,000
ERGP30210326	PURCHASE OF 25 NOS PRINTERS AND 50 NOS UPS	NEW	9,000,000
ERGP30210329	DATA BACKUP/ DISASTER RECOVERY CERTIFICATION	NEW	5,000,000
ERGP30210333	CISCO CCNA NETWORK ADMINISTRATION CERTIFICATION	NEW	5,000,000
ERGP30210334	DEVELOPMENT OF ANNUAL NATIONAL INFRASTRUCTURE REPORT	NEW	8,178,273
ERGP30210335	QUARTERLY FORUM MEETING ON INFRASTRUCTURE DELIVERY	NEW	4,102,269
ERGP30210336	DEVELOPMENT OF PAST, CURRENT AND FUTURE INFRASTRUCTURE DATABASE ACROSS ALL TIERS OF GOVERNMENT AND PRIVATE SECTOR DOMICILED IN THE DEPARTMENT.	NEW	4,903,698
ERGP30210337	BUILDING SYNERGY WITH STATES ON NIIMP IMPLEMENTATION	NEW	4,362,515
ERGP30210338	DEVELOPMENT OF FIRST OPERATIONAL PLAN FOR THE NIIMP (2021-2025)	NEW	5,649,025
ERGP30210339	PRIVATE PARTNERSHIP PARTICIPATION DIALOGUE	NEW	5,465,073
ERGP30210340	ANNUAL INTERNATIONAL CONFERENCE ON INFRASTRUCTURE	NEW	10,304,019
ERGP30210341	SYNERGY OF CRITICAL INPUT IN PLANNING, DESIGN AND IMPLEMENTATION OF INFRASTRUCTURE PROJECTS	NEW	3,026,266
ERGP30210342	GIS/MIS DATABASE ON INFRASTRUCTURE PROJECTS	NEW	4,371,270



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30210344	DEVELOPMENT OF A FRAMEWORK FOR IMPROVING INFRASTRUCTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONAL SPOILOVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURE JOB CREATION.	NEW	4,438,480
ERGP30210345	COMPENDIUM OF NATIONAL INFRASTRUCTURE IN NIGERIA (NATIONAL INFRASTRUCTURE REGISTER)	NEW	7,236,769
ERGP30210347	MONITORING AND EVALUATION	NEW	5,786,311
ERGP30210349	PRODUCTION OF THE ABRIDGE VERSION OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN	NEW	2,147,950
ERGP30210351	ZONAL SENSITIZATION WORKSHOP IN SIX (6) GEOPOLITICAL ZONE	NEW	12,322,800
ERGP30210352	SENSITIZATION WORKSHOP	NEW	2,396,590
ERGP30210353	INAUGURATION OF TECHNICAL WORKING GROUP (TWG) ON INFRASTRUCTURE MEETINGS	NEW	16,777,119
ERGP30210354	INAUGURATION AND MEETING OF THE NATIONAL COUNCIL ON INFRASTRUCTURE MEETINGS	NEW	12,061,490
ERGP30210356	INSTALLATION OF IDEA SOFT WARE FOR PUBLIC FINANCE MANAGEMENT	NEW	8,500,000
ERGP30210358	EQUIPING LEGAL DEPARTMENT WITH GOLD SKIN PAPAERS FOR DRAFTING LEGAL INSTRUMENT CUSTOMISED PAPER	NEW	4,000,000
ERGP30210359	REVIEW OF IMPLEMENTATION OF JOINT COMMISSIONS/ BI-LATERAL AGREEMENTS AND PRODUCTION OF REPORTS OF THE OUTCOMES	NEW	23,000,000
ERGP30210360	JOINT PERFORMANCE ASSESSMENT OF INTERNATIONAL NON-GOVERNMENTAL ORGANIZATIONS AND CIVIL SOCIETY GROUPS	NEW	37,000,000
ERGP30210361	PERIODIC STUDIES/SURVEYS AND RETREATS FOR EVIDENCE-BASED DECISION ON DEVELOPMENT COOPERATION TRENDS AND FRAMEWORKS	NEW	13,196,630
ERGP30210362	DEVELOPMENT OF A ROBUST PROCUREMENT ENTERPRISE MANAGEMENT SYSTEM	NEW	18,889,000
ERGP30210363	COORDINATION OF THE IMPLEMENTATION OF CONSUMER CREDIT PROGRAMME	NEW	10,000,000
ERGP30210364	COLLABORATION WITH THE PRIVATE SECTOR IN IMPLEMENTATION OF WHOLESALEIMPACT INVESTMENT	NEW	20,000,000
ERGP30210365	DEVELOPMENT OF THE FRAMEWORK FOR GREEN HYDROGEN ECONOMY	NEW	20,000,000
ERGP30210367	PROCUREMENT OF 1NO SUV VEHICLE	NEW	160,000,000
ERGP30210369	STAKEHOLDERS' MEETING WITH MDAs ON INFRASTRUCTURE PERFORMANCE REPORTY STUDY	NEW	4,944,290
ERGP30210370	BLADE SERVER TECHNOLOGY CERTIFICATION	NEW	3,000,000
ERGP30210371	DESIGN AND IMPLEMENTATION OF INFORGRAPHIC SYSTEM	NEW	8,675,200
ERGP30210372	TRAINING ON PROJECT MONITORING AND EVALUATION	NEW	4,250,005
ERGP30213105	MONITORING AND EVALUATION OF CAPITAL PROJECTS IMPLEMENTATIONS	NEW	2,200,000,000
ERGP30213107	DEVELOPMENT AND OPERATIONALIZATION OF CITIZEN M&E ENGAGEMENT APPLICATION TOOLS ACROSS THE COUNTRY	NEW	500,000,000
ERGP30213108	COORDINATION, COLLABORATION AND SCALING-UP IMPLEMENTATION OF THE FOOD SYSTEM TRANSFORMATION PATHWAYS AND NUTRITION IN ALL THE 36 STATES AND FCT.	NEW	350,000,000
ERGP30213109	ADVOCACY AND PUBLICITY THROUGH RADIO AND TELEVISION ON THE OPERATION FEED YOURSELF AND PROMOTING SCHOOL GARDEN FOR IMPROVED NUTRITION IN ALL THE 36 STATES AND FCT	NEW	150,000,000
ERGP20247723	PROVISION OF SERVICES TO NIGERIAN EMBASSY IN IRAQ	NEW	450,000,000
ERGP23173535	SOLAR STREET LIGHTS AT IGBOTAKO IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	300,000,000
0238002001	NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)		



20238001001		FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	AMOUNT
CODE	LINE ITEM	AMOUNT	AMOUNT
2	EXPENDITURE		4,772,832,131
21	PERSONNEL COST		872,273,636
2101	SALARY		734,009,765
210101	SALARIES AND WAGES		734,009,765
21010101	SALARY		734,009,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,263,871
210201	ALLOWANCES		28,162,417
21020111	REGULAR ALLOWANCES		28,162,417
210202	SOCIAL CONTRIBUTIONS		110,101,454
21020201	NHIS		36,700,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,400,976
22	OTHER RECURRENT COSTS		401,179,772
2202	OVERHEAD COST		401,179,772
220201	TRAVEL & TRANSPORT - GENERAL		70,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		32,500,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		19,000,000
22020206	SEWERAGE CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		66,000,000
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		36,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		15,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		119,179,772
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021007	WELFARE PACKAGES		50,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		14,179,772
23	CAPITAL EXPENDITURE		3,499,378,723
2301	FIXED ASSETS PURCHASED		28,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,000,000
2302	CONSTRUCTION / PROVISION		34,378,723



20238001001		FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			34,378,723
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			34,378,723
2303	REHABILITATION / REPAIRS			50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			50,000,000
2305	OTHER CAPITAL PROJECTS			3,387,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			3,387,000,000
23050101	RESEARCH AND DEVELOPMENT			3,342,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			45,000,000
	TOTAL PERSONNEL			872,273,636
	TOTAL OVERHEAD			401,179,772
	TOTAL RECURRENT			1,273,453,408
	TOTAL CAPITAL			3,499,378,723
	TOTAL ALLOCATION			4,772,832,131
0238002001		NIGERIAN INSTITUTE FOR ECONOMIC AND SOCIAL RESEARCH (NISER)		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1212956	E- LIBRARY AND RESOURCE CENTER	NEW		750,000,000
ERGP27212959	INTERNATIONAL CONFERENCE AND TRAINING CENTER WITH LODGING	NEW		800,000,000
ERGP27212964	REHABILITATION OF 3 OFFICE BUILDINGS	NEW		200,000,000
ERGP27212969	REHABILITATION OF ADMINISTRATIVE BUILDING/ FACE OF THE INSTITUTE	NEW		250,000,000
ERGP28212961	MINI POWER GRID SOLUTION	NEW		250,000,000
ERGP28212978	MINI WATER WORKS	NEW		100,000,000
ERGP30207741	FUEL SUBSIDY REMOVAL, FOOD PRICES AND FOOD SECURITY IN NIGERIA	NEW		25,000,000
ERGP30207742	AGRICULTURAL INNOVATIONS, PRODUCTIVITY AND FOOD SECURITY IN NIGERIA	NEW		25,000,000
ERGP30207744	INFLATION CHALLENGE AND NIGERIA'S MACROECONOMY	NEW		20,000,000
ERGP30207748	EXCHANGE RATE UNIFICATION AND SME'S PERFORMANCE IN NIGERIA	NEW		25,000,000
ERGP30207751	SOCIOECONOMIC EFFECTS OF URBAN MOBILITY CHALLENGES IN NIGERIA: STRATEGIES FOR TAKLING URBAN MOBILITY	NEW		25,000,000
ERGP30207755	ENHANCING THE INLAND WATERWAYS TRANSPORTATION FOR EFFECTIVE CARGO AND PASSENGER MOVEMENT IN NIGERIA	NEW		15,000,000
ERGP30207757	EFFECT OF FUEL SUBSIDY REMOVAL ON HUMAN CAPITAL DEVELOPMENT IN NIGERIA	NEW		25,000,000
ERGP30207770	DEMAND FOR AND SUPPLY OF HIGH- LEVEL MANPOWER IN NIGERIAN ECONOMY	NEW		15,000,000
ERGP30207772	DIGITAL FINANCIAL INCLUSION AND PERFORMANCE OF MICRO, SMALL AND MEDIUM-SIZED ENTERPRISES (MSME'S IN NIGERIA	NEW		20,000,000
ERGP30207777	AGLOMERATION ECONOMIES AND FIRM COMPETITIVENESS IN NIGERIA	NEW		25,000,000
ERGP30207781	INCLUSIVITY AND POLITICAL PARTICIPATION: ASSESSMENT OF WOMEN AND YOUTH POLITICAL PARTICIPATION IN NIGERIA	NEW		25,000,000
ERGP30207782	SECURITY SECTOR REFORM AND HUMAN RIGHTS PROTECTION IN NIGERIA	NEW		12,000,000
ERGP30207784	ASSESSMENT OF MICRO CREDIT PRACTICES AMONG MSME'S IN THE INFORMAL SECTOR OF NIGERIA	NEW		25,000,000
ERGP30207786	ASSEMENT OF QUALITY OF LIFE OF NIGERIANS	NEW		15,000,000
ERGP30207795	INDIVIDUAL RESEARCH PROJECT	NEW		20,000,000
ERGP30207798	NISER RESEARCH SEMINAR SERIES	NEW		5,000,000
ERGP30207807	PRINTING OF RESEARCH PUBLICATIONS	NEW		20,000,000
ERGP30207812	COMPUTERIZATION OF OFFICE	NEW		25,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30207817	DIGITALIZATION OF LIBRARY	NEW	25,000,000
ERGP30207823	FURNISHING OF 2 SEMINAR ROOMS	NEW	25,000,000
ERGP30207832	INSTALLATION OF SOLAR	NEW	20,000,000
ERGP30207838	PURCHASE OF GENERATOR	NEW	15,000,000
ERGP30207844	PURCHASE OF OFFICE FURNITURE	NEW	13,000,000
ERGP30207847	REHABILITATION OF OFFICE BUILDING	NEW	24,378,723
ERGP30207851	REHABILITATION OF FENCE	NEW	10,000,000
ERGP30212971	PLANNING FOR ECONOMIC DEVELOPMENT AND POLICY COORDINATION IN A FEDERAL STATE	NEW	250,000,000
ERGP30212976	A SIX CONTINENT SURVEY OF NIGERIAN PROFFESIONALS IN DIASPORA: POLICY MEASURESFOR HARNESSING CONTRIBUTIONS FOR NATIONAL DEVELOPMENT	NEW	300,000,000
ERGP30212980	PURCHASE OF VEHICLE	NEW	100,000,000
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,628,057,898
21	PERSONNEL COST		1,088,797,811
2101	SALARY		925,364,013
210101	SALARIES AND WAGES		925,364,013
21010101	SALARY		925,364,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,433,798
210201	ALLOWANCES		24,629,196
21020111	REGULAR ALLOWANCES		24,629,196
210202	SOCIAL CONTRIBUTIONS		138,804,602
21020201	NHIS		46,268,201
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,536,401
22	OTHER RECURRENT COSTS		520,576,251
2202	OVERHEAD COST		520,576,251
220201	TRAVEL & TRANSPORT - GENERAL		125,804,632
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,804,632
220202	UTILITIES - GENERAL		39,244,939
22020201	ELECTRICITY CHARGES		30,583,237
22020202	TELEPHONE CHARGES		2,316,213
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		512,854
22020206	SEWERAGE CHARGES		1,832,635
220203	MATERIALS & SUPPLIES - GENERAL		79,956,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,456,423
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,530,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220206	OTHER SERVICES - GENERAL		45,500,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		88,500,000
22020701	FINANCIAL CONSULTING		28,500,000
22020703	LEGAL SERVICES		60,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		13,000,000



			2024
			APPROPRIATION
			ACT
CODE	LINE ITEM		AMOUNT
0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		
220209	FINANCIAL CHARGES - GENERAL		20,534,688
22020902	INSURANCE PREMIUM		20,534,688
220210	MISCELLANEOUS		67,505,030
22021002	HONORARIUM & SITTING ALLOWANCE		25,530,539
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,530,539
23	CAPITAL EXPENDITURE		17,018,683,836
2302	CONSTRUCTION / PROVISION		1,500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,500,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		750,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		750,000,000
2303	REHABILITATION / REPAIRS		440,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		440,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
2305	OTHER CAPITAL PROJECTS		15,078,683,836
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,078,683,836
23050101	RESEARCH AND DEVELOPMENT		14,728,683,836
23050103	MONITORING AND EVALUATION		350,000,000
	TOTAL PERSONNEL		1,088,797,811
	TOTAL OVERHEAD		520,576,251
	TOTAL RECURRENT		1,609,374,062
	TOTAL CAPITAL		17,018,683,836
	TOTAL ALLOCATION		18,628,057,898
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10213170	SUPPLY & INSTALLATION OF 3-IN 1 SOLAR LIGHTS IN COMMUNITIES OF EWEKORO OGUN STATE	NEW	250,000,000
ERGP1212855	ENTREPRENEURSHIO DEVELOPMENT PROGRAMME	NEW	5,000,000
ERGP23213163	CONSTRUCTION OF STANDARD SCIENCE & LABORATORY HALLS EQUIPPED WITH FURNITURES, LABORATORY TOOLS & EQUIPMENT WITH 10KVA INTEGRATED SOLAR SYSTEM IN SOME SELECTED SCHOOLS ACROSS THE SIX GEO POLITICAL ZONES OF THE COUNTRY	NEW	500,000,000
ERGP23213171	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS ACROSS ABAK, ETIM EKPO & IKA LOCAL GOVERNMENT AREAS OF AKWA IBOM STATE	NEW	250,000,000
ERGP27212872	ZONAL OFFICE DEVELOPMENT	NEW	150,000,000
ERGP27212875	DEVELOPMENT OF LAGOS OPERATIONAL OFFICE	NEW	300,000,000
ERGP27212877	REHABILITATION OF RESIDENTIAL BUILDING BLOCK 1	NEW	140,000,000
ERGP30211877	STRATEGIC ECONOMIC AND HUIMAN DEVELOPMENT INITIATIVES FOR YOUTH AND WOMEN IN SOUTH EAST (IKEDURU-IMO) AND SOUTH SOUTH (AKWUKWU IGBO-DELTA STATE) GEOPOLITICAL ZONE	NEW	200,000,000
ERGP30211880	ENTERPRENURIAL SKILL ACQUISITION AND ECONOMIC DEVELOPMENT PROGRAM FOR INDIGENE AND VULNERABLE PERSONS IN UGIRI AUTONOMLOUS COMMUNITY AND NGOR-OKPALA LGA IMO STATE	NEW	200,000,000
ERGP30212151	TRAINING AND EMPOWERMENT OD WOMEN AND YOUTH IN ARTS AND CRAFTS TRADES, IN IFO/EWEKORO, OGUN STATE	NEW	100,000,000
ERGP30212153	PROVISION OF STARTER PACKS AND TRAINING OF ARTISANS IN OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	250,000,000
ERGP30212157	TRAINING OF JUSTICES OF PEACE AND CONFLICT RESOLIUTION IN RIVER STATE	NEW	250,000,000



20238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30212159	PROVISION OF STRATER PACKS AND AGRICULTURAL TRAINING FOR YOUTHS IN 17 WORDS OD OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	300,000,000
ERGP30212163	PROVISION OF STRATER PACKS AND SKILL ACQUISITION TRAINING FOR CONSTITUENTS OF OBIO/AKPOR FEDERAL CONSTITUENCY OF RIVER STATE	NEW	250,000,000
ERGP30212169	TRAINING OF FARMERS AND YOUTHS IN CONTEMPORARY FARMING METHODS AND SUPPLY OF FARM EQUIPMENT AND CHEMICALS IN OWAN FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP30212173	SUPPLY OF EMPOWERMENT OF WOMEN AND YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP30212176	STRATEGIC EMPOWERMENT AND TRAINING IN AGRICULTURAL VALUE CHAIN GRANTS TO FARMERS AND YOUTHS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP30212858	SKILL ACQUISITION TRAINING AND EMPOWERMENT IN SOME SELECTED LGAs OF THE NORTH WEST, NORTH CENTRAL AND NORTH EAST	NEW	5,000,000
ERGP30212879	ACCREDITATION OF CONSULTANTS, TRAINING FIRMS, AND INSTITUTION AND QUALITY ASSURANCE	NEW	200,000,000
ERGP8212862	EMPOWERMENT PROGRAMME FOR YOUTH & WOMEN	NEW	5,000,000
ERGP8212865	LIBRARY DEVELOPMENT	NEW	74,849,970
ERGP8212868	RESEARCH AND TRAINING NEEDS ASSESSMENT	NEW	50,000,000
ERGP8212882	SPECIAL CAPACITY BUILDING ON CMD TRAINERS	NEW	245,000,000
ERGP8213155	TRAINING AND EMPOWERMENT OF YOUTHS ON INDUSTRIAL SKILLS ACQUISITION IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP8213157	TRAINING AND EMPOWERMENT FOR HOME MAKING FOR WOMEN IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP8213159	TRAINING AND EMPOWERMENT FOR HOME MAKING FOR WOMEN IN THE SIX GEOGRAPHICAL POLITICAL ZONE	NEW	300,000,000
ERGP8213161	TRAINING AND EMPOWERMENT OF YOUTHS ON INDUSTRIAL SKILLS ACQUISITION IN THE SIX GEOGRAPHICAL POLITICAL ZONE	NEW	300,000,000
ERGP8213165	HUMAN DEVELOPMENT & STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH & AND WOMEN IN SOME SELECTED STATES ACROSS THE COUNTRY (ONGOING)	NEW	500,000,000
ERGP8213166	TRAINING EMPOWERMENT PROGRAMME IN OBADA-OKO & ENVIRONS, OGUN STATE (ONGOING).	NEW	250,000,000
ERGP8213168	CAPACITY BUILDING WITH THE AIDE OF GRANTS FOR YOUTH & WOMEN IN EWEKORO OGUN STATE (ONGOING)	NEW	250,000,000
ERGP8213169	ENTREPRENEURSHIP MODEL DEVELOPMENT TRAINING & SUPPLY OF STARTER PARKS IN IFO OGUN STATE	NEW	250,000,000
ERGP20241283	SUPPLY OF MOTORCYCLE, GRINDING MACHINE TO ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241291	TRAINING OF YOUTHS IN DSTV INSTALLATION , CCTV INSTALLATION AND ACCESS CONTROL ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	90,000,000
ERGP20241293	STRATEGIC EMPOWERMENT OF ARTISAN IN ANKPA/OMALA/OLAMABORO COMMUNITES	NEW	100,000,000
ERGP20241295	FURNISHING OF COMMUNITY TOWN HALL IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20241301	SUPPLY OF CLASS ROOM FURNITURE IN SOME SCHOOLS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20241302	TRAINING OF HEAD TEACHERS AND SCHOOL ADMINISTRATORS AND SUPPLY OF LAPTOPS AND PRINTING OF EXERCISE BOOKS FOR PRIMARY PUPILS IN ANKPA/OMALA/ OLAMABORO FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP20241308	STRATEGIC EMPOWERMENT AND TRAINING FOR VULNERABLE WIDOWS AND PHYSICALLY CHALLENGE IN ANKPA FEDERAL CONSTITUENCY	NEW	100,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP20241624	CASH GRANT TO KAGA/GUBIO AND THREE OTHER LOCATIONS IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		247,963,259
ERGP20241742	TRAINING AND SUPPLY OF FISHING AND FARMING EQUIPMENT IN BADAGRY, LAGOS STATE		198,370,607
ERGP20242248	REHABILITATION OF SCHOOLBLOCKS IN SELECTED LOCATIONS IN DAURA/ SANDAMU/MAI'ADUA, KATSINA STATE	NEW	100,000,000
ERGP20242249	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN DAURA/SANDAMU /MAI'ADUA, KATSINA STATE		100,000,000
ERGP20242330	PROVISION OF SOLAR POWERED STREET LIGHTS IN BASSAS/DEKINA FEDERAL CONSTITUENCY, KOGI		200,000,000
ERGP20242332	PROVISION OF SOLAR POWERED STREET LIGHTS IN DEKINA LOCAL GOVERNMENT BASSA/DEKINA FEDERAL CONSTITUENCY, KOGI STATE		100,000,000
ERGP20242333	PROVISION OF SOLAR STREET LIGHTS IN BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP20242336	PROVISION OF EMPOWERMENT MOTORCYCLES ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20242338	PROVISION OF SEWING MACHINE TO WOMEN ACROSS BRININ-KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP20242387	CONSTRUCTION OF ARTISAN/VOCATIONAL CENTERS IN EKITI CENTRAL FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP20242788	TRAINING OF YOUTHS IN DEGEMA / BONNY FEDERAL CONSTITUENCY OF RIVER STATE	NEW	100,000,000
ERGP20242789	TRAINING AND EMPOWERMENT IN MOBILE PHONE REPAIRS FOR YOUTH IN SAKI WEST, SAKI EAST AND ATISBO FEDERAL CONSTITUENCY, OYO STATE.		100,000,000
ERGP20242790	SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMERS IN SELECTED COMMUNITIES IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE		100,000,000
ERGP20242791	SKIL ACQUISITION AND EMPOWERMENT FOR YOUTH AND WOMEN IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE		100,000,000
ERGP20242792	CONSTRUCTION OF ULTRAMODERN AUDITORIUM IN MONTGOMERY POLYTECHNIC IN EKITI SOUTH FEDERAL CONSTITUENCY, EKITI STATE.	NEW	200,000,000
ERGP20242793	PROVISION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN EKITI CENTRAL II, EKITI STATE.		150,000,000
ERGP20242794	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN ILA/BOLUWADURO/IFEDAYO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP20242795	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242796	STRATEGIC EMPOWERMENT FOR WIDOWS AND ARTISANS IN SURULERE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20242797	CONSTRUCTION OF MINI STADIUM AKWANGA NASARAWA - EGGON FEDERAL CONSTITUENCY NASARAWA STATE.	NEW	100,000,000
ERGP20242798	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES), IN KADUNA SOUTH L.G.A KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	130,000,000
ERGP20242799	SUPPLY AND INSTATION OF SOLAR STREETLIGHTS, IN KADUNA SOUTH L.G.A, KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	70,000,000
ERGP20242800	PROVISION AND INSTALLATION OF ALL IN-ONE SOLAR STREET LIGHT ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000



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CODE	LINE ITEM		
ERGP20242801	STRATEGY EMPOWERMENT DEVELOPMENT AND PROVISION OF TAKE-OFF GRANTS FOR THE WOMEN, YOUTHS AND VULNERABLE ACROSS MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	55,000,000
ERGP20242802	SUPPLY AND DISTRIBUTIONS OF ASSORTED GRAINS TO THE PEOPLES OF MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	45,000,000
ERGP20242803	CONSTRUCTION OF STEEL BRIDGES AT ZAUMA AND DARGAJE IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP20242804	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS FOR TSANGAYA SCHOOLS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA	NEW	200,000,000
ERGP20242805	TRAINING OF YOUTH IN YOLA NORTH/YOLA SOUTH/GERI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP20242807	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATION IN WUKARI LGA, WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP20242808	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS TO BOOST AGRICULTURAL OUTPUT IN ALKALERI /KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	200,000,000
ERGP20243513	MEDICAL OUTREACH ON PREVENTIVE MEDICINE, IMPORTANCE OF ROUTINE CHECKS, MENTAL HEALTH, DRUG ABUSE AND SUBSTANCE ADDICTION AMONGST THE YOUTH WITH SUPPLY OF MEDICAL KITS TO BENEFICIARIES IN OBIO/AKPO LGA TAI AND OYINGBO RIVERS STATE.		200,000,000
ERGP20243514	CONSTRUCTION OF MEDICAL PERSONEL QUARTERS IN IMEKO AFON OF OGUN STATE	NEW	45,000,000
ERGP20243515	CONSTRUCTION OF SOLAR STREET LIGHT IN BORNO NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP20243516	SUPPLY OF COMPUTERS TO SELECTED YOUTHS IN EKITI EAST EMURE/ GBONYIN FEDERAL CONSTITUENCY OF EKITI STATE		20,000,000
ERGP20243517	TRAINING AND EMPOWERMENT OF ARTISANS IN KOGI EAST	NEW	50,000,000
ERGP20243518	INSTALLATION OF ALL-IN-ONE SOLAR POWERED ELECTRIFICATION IN SELECTED COMMUNITIES IN ONDO STATE	NEW	90,000,000
ERGP20244983	TRAINING ON PEACE AND CONFLICT MANAGEMENT IN ABIA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP20245132	CONSTRUCTION F CONCRETE WALK WAY WITH SIDE DRAINAGES IN KAIAMA TOWN KOLGA ,BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	37,500,000
ERGP20245203	PROCUREMENT OF TRICYCLE MACHINES, REFRIGERATORS, SEWING MACHINES, GRINDING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT IN SONG, YOLA-NORTH AND GOMBI LGAs ADAMAWA	NEW	200,000,000
ERGP20245211	SKILL ACQUISITION TRAINING AND START UP CAPACITY FOR UNEMPLOYED YOUHS AND WOMEN IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP20245357	TRAINING OF YOUTH IN ENTREPRENEURSHIP AND STARTUP IN EKITI NORTH CONSTITUENCY II	NEW	25,000,000
ERGP20245358	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL DRY SEASON FARMING AND FARMING INPUTS IN EDU/MORO/PATEGI, KWARA	NEW	25,000,000
ERGP20245370	AGRICULTURAL ENHANCEMENT TRAINING FOR YOUTH IN SOBA CONSTUTUENCY, KADUNA	NEW	50,000,000
ERGP20245371	TRAINING IN NATIONAL MODEL BUSINESS SKILLS DEVELOPMENT INITIATIVE FOR YOUTH AND WOMEN IN SOBA CONSTITUENCY, KADUNA	NEW	50,000,000



0238001001		FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024
CODE	LINE ITEM			APPROPRIATION ACT AMOUNT
ERGP20245404	CONSTRUCTION OF TECHNOLOGY HUB CENTRE IN EFFURUN, UVWIE LGA, DELTA	NEW		50,000,000
ERGP20245405	SUPPLY AND INSTALLATION OF COMPUTERS, FURNITURE AND SOLAR POWER FOR TECHNOLOGY HUB IN EFFURUN, UVWIE LGA	NEW		50,000,000
ERGP20245992	MEDICAL OUTREACH IN SOME LGA IN ADAMAWA CENTRAL OF NORTH EAST	NEW		100,000,000
ERGP20246526	DIGITAL TRAINING IN BRANDING AND SOCIAL MEDIA MANAGEMENT FOR YOUTHS ACROSS DELTA NORTH SENATORIAL DISTRICT			50,000,000
ERGP20246529	CAPACITY BUILDING IN HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC PROGRAM AND EMPOWERMENT FOR YOUTH AND WOMEN DEVELOPMENT, EDO SOUTH SENATORIAL DISTRICT	NEW		200,000,000
ERGP20246646	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN ADDAMAWA CENTRAL SENATORIAL DISTRICT	NEW		75,000,000
ERGP20247675	CAPACITY BUILDING OF HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC PROGRAM AND EMPOWERMENT FOR YOUTHS AND WOMEN DEVELOPMENT IN EDO SOUTH SENATORIAL DISTRICT	NEW		200,000,000
ERGP20247746	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN WITHIN OSOGBO-OSUN AND GBOLOKO COMMUNITIES-KOGI STATE AND SELECTED COMMUNITIES OF KANO AND KADUNA STATES	NEW		400,000,000
ERGP20247747	PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN AAAU-AKUNGBA, ONDO AND KPITE-KOROKORO-BOTEM, EMENAGO, KUGBO RIVERS STATE	NEW		100,000,000
ERGP20246102	TRAINING ON ELECTRONIC DOCUMENTATION FOR TEACHERS AND EFFICIENT RECORD MANAGEMENT FOR CIVIL SERVANTS OF NIGERIA IN 5 SELECTED LOCATIONS IN OKEPADI AND SHAGA OTTA	NEW		500,000,000
ERGP20246103	AGRICULTURAL SKILL ACQUISITION TRAINING FOR SME IN KADUNA, KOGI AND OGUN STATES OF NIGERIA	NEW		300,000,000
ERGP20246104	VOCATIONAL SKILL MANAGEMENT TRAINING FOR WOMEN AND YOUTH IN IPERIN AND ANISERE SABO	NEW		200,000,000
ERGP20249866	VALUE CHAIN CAPACITY TRAINING FOR YOUTH AND WOMEN ON FISH PRODUCTION AND PROCESSING IN IYALE, KOGI STATE	NEW		90,000,000
ERGP20249867	TRAINING ON AGRICULTURE AND EMPOWERMENT STARTUP AT ULAJA, KOGI STATE.	NEW		90,000,000
ERGP20249868	TRAINING ON SKILL ACQUISITION AND EMPOWERMENT FOR WOMEN AND YOUTH IN ATE- UGE, KOGI STATE.	NEW		90,000,000
ERGP20249869	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON FISH FARMING AND AQUACULTURE IN KEBBI STATE	NEW		360,000,000
ERGP20249870	CONSTRUCTION OF HOSTEL AND FURNISHING FOR PARTICIPANTS.	NEW		450,000,000
ERGP20249871	ZONAL OFFICES DEVELOPMENT IBADAN, UYO KANO, ADAMAWA & OWERRI.	NEW		1,350,000,000
ERGP20249872	RENOVATION AND FURNISHING OF CMD OFFICE IN LAGOS.	NEW		450,000,000
ERGP20249873	TRAINING AID & EQUIPMENT.	NEW		270,000,000
ERGP20249874	PROCUREMENT OF PROJECT VEHICLES AND STUDY TOUR BUSES	NEW		450,000,000
ERGP20249875	CONSTRUCTION AND FURNISHING OF CMD ZONAL OFFICE ABUJA	NEW		450,000,000
0238004001		NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			13,026,186,577
21	PERSONNEL COST			5,239,336,155



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2101	SALARY		4,513,892,152
210101	SALARIES AND WAGES		4,513,892,152
21010101	SALARY		4,513,892,152
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		725,444,003
210201	ALLOWANCES		50,019,021
21020111	REGULAR ALLOWANCES		50,019,021
210202	SOCIAL CONTRIBUTIONS		675,424,982
21020201	NHIS		225,142,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		450,282,922
22	OTHER RECURRENT COSTS		1,214,281,729
2202	OVERHEAD COST		1,214,281,729
220201	TRAVEL & TRANSPORT - GENERAL		229,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		99,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		94,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,000,000
220202	UTILITIES - GENERAL		220,402,824
22020201	ELECTRICITY CHARGES		117,120,968
22020203	INTERNET ACCESS CHARGES		97,521,856
22020205	WATER RATES		960,000
22020206	SEWERAGE CHARGES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		74,671,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,525,630
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,546,000
22020307	DRUGS & MEDICAL SUPPLIES		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		230,237,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,760,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,337,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,720,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	TRAINING - GENERAL		27,225,000
22020501	LOCAL TRAINING		27,225,000
220206	OTHER SERVICES - GENERAL		78,970,112
22020601	SECURITY CHARGES		58,818,612
22020603	OFFICE RENT		20,151,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,694,000
22020701	FINANCIAL CONSULTING		16,000,000
22020703	LEGAL SERVICES		34,694,000
220208	FUEL & LUBRICANTS - GENERAL		93,168,000
22020801	MOTOR VEHICLE FUEL COST		21,168,000
22020803	PLANT / GENERATOR FUEL COST		72,000,000
220209	FINANCIAL CHARGES - GENERAL		45,000,000
22020902	INSURANCE PREMIUM		45,000,000
220210	MISCELLANEOUS		164,912,563
22021001	REFRESHMENT & MEALS		22,950,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		960,000
22021007	WELFARE PACKAGES		115,952,563
22021009	SPORTING ACTIVITIES		11,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,450,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,000,000
23	CAPITAL EXPENDITURE		6,572,568,693
2301	FIXED ASSETS PURCHASED		177,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		177,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010119	PURCHASE OF POWER GENERATING SET		120,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		321,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		321,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		321,500,000
2305	OTHER CAPITAL PROJECTS		6,074,068,693
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,074,068,693
23050101	RESEARCH AND DEVELOPMENT		6,074,068,693
	TOTAL PERSONNEL		5,239,336,155
	TOTAL OVERHEAD		1,214,281,729
	TOTAL RECURRENT		6,453,617,884
	TOTAL CAPITAL		6,572,568,693
	TOTAL ALLOCATION		13,026,186,577
0238004001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210185	OFFICE FURNITURE AND FITTINGS FOR 6 NBS STATE OFFICES	NEW	50,000,000
ERGP30210186	PURCHASE OF LEGAL BOOKS	NEW	7,000,000
ERGP30210187	REHABILITATION OF 6 STATE OFFICES	NEW	45,000,000
ERGP30210190	UPDATING OF NATIONAL FRAME OF ESTABLISHMENTS	NEW	110,000,000
ERGP30210191	LABOUR FORCE SURVEY	NEW	2,000,000,000
ERGP30210192	COMPILATION OF QUARTERLY GDP BY PRODUCTION, EXPENDITURE AND INCOME	NEW	60,000,000
ERGP30210194	WASTE GENERATED STATISTICS REPORT IN NIGERIA	NEW	20,000,000
ERGP30210196	DEVELOP REFORM AND SERVICE DELIVERY (RSD) POLICY (CODE OF ETHIC FOR NBS STAFF)	NEW	19,555,200
ERGP30210197	JOURNALISTS & CIVIL SOCIETY ORGANIZATIONS RETREAT	NEW	25,000,000
ERGP30210199	2023 NBS ANNUAL REPORT & 2024 QUARTERLY PROGRESS REPORTS	NEW	10,000,000
ERGP30210200	NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS	NEW	130,000,000
ERGP30210202	ANNUAL ABSTRACT OF STATISTICS (2022)	NEW	15,000,000
ERGP30210203	DESIGN AND OPERATIONALIZATION OF SECTOR STATISTICS STRATEGY	NEW	30,000,000
ERGP30210204	DESIGN OF LAGOS STATE OFFICE	NEW	19,000,000
ERGP30210206	ESTABLISHING GIS LAB FOR GEO-SPATIAL MODELLING UNIT	NEW	50,000,000
ERGP30210207	PRODUCTION OF DEMOGRAPHIC STATISTICS BULLETIN (2024)	NEW	18,513,493
ERGP30210209	QUARTERLY PRODUCTION OF FOREIGN TRADE IN GOODS/TRADE INTENSITY INDEX	NEW	30,000,000
ERGP30210211	PRODUCER PRICE INDEX (PPI) PRODUCTION	NEW	180,000,000
ERGP30210212	CONSUMER PRICE INDEX (CPI) PRODUCTION	NEW	80,000,000
ERGP30210214	SURVEY OPERATIONS' REVIEW COMMITTEE (SORC) ZONAL AND STATE OFFICERS MEETING (ZASOM)	NEW	60,000,000
ERGP30210216	PRODUCTION OF SOCIAL STATISTICS REPORT	NEW	25,000,000
ERGP30210217	PRODUCTION OF STATISTICAL REPORT ON WOMEN AND MEN IN NIGERIA 2023	NEW	18,000,000
ERGP30213020	CONSUMER PRICE INDEX REBASING	NEW	500,000,000
ERGP30213021	GROSS DOMESTIC PRODUCT REBASING	NEW	500,000,000
ERGP30213022	NATIONAL BUSINESS SAMPLE SURVEY	NEW	225,000,000
ERGP30213024	NATIONAL AGRICULTURAL SAMPLE SURVEY	NEW	218,000,000
ERGP30213025	COMPILATION OF TOURISM, EDUCATION, HEALTH, NATURAL RESOURCES SATELLITE ACCOUNTS	NEW	52,000,000
ERGP30213026	ANNUAL WORK PLAN AND BUDGET RETREAT	NEW	35,000,000
ERGP30213027	DEVELOPMENT AND INTEGRATION OF DATA FRAMEWORK FOR TRACKING THE IMPLEMENTATION OF 8 POINT AGENDA	NEW	350,000,000
ERGP30213028	UPDATING OF ENUMERATION AREAS AND HOUSEHOLD LISTING	NEW	115,000,000
ERGP30213029	PLANNING AND PREPARATION FOR THE DEVELOPMENT OF DATA INNOVATION LAB	NEW	120,000,000
ERGP30213030	DEVELOPMENT OF GEOSPATIAL ESTABLISHMENT REGISTER	NEW	150,000,000
ERGP30213031	PRINTING OF NSDS REPORT	NEW	20,000,000
ERGP30213032	PRINTING OF 2024 QUARTERLY CPI AND GDP REPORTS	NEW	25,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP30213033	PROCUREMENT RECORDS ARCHIVING APPLICATION	NEW	18,000,000
ERGP30213034	NBS HQ SOLAR ALTERNATIVE POWER	NEW	120,000,000
ERGP30213035	NBS HQ CAR PARK REHABILITATION	NEW	60,000,000
ERGP30213036	STATISTICAL ADVOCACY WORKSHOPS	NEW	15,000,000
ERGP30213037	REMODELLING OF NBS HQ CONFERENCE ROOM	NEW	70,000,000
ERGP30213038	REHABILITATION OF NBS HQ BUILDING PLUMBING SYSTEM	NEW	60,000,000
ERGP30213039	REHABILITATION OF NBS HQ FIRE HYDRANT	NEW	47,500,000
ERGP30213040	UPGRADING OF NBS STAFF CLINIC	NEW	20,000,000
ERGP30213178	MAPPING OF SDG INDICATORS WITH STATE DEVELOPMENT PLANS AT SUB NATIONAL LEVEL	NEW	100,000,000
ERGP20244153	SOCIO ECONOMIC SURVEY (DHSD)	NEW	300,000,000
ERGP20244154	DEVELOPMENT OF NATIONAL ADMINISTRATIVE DATA GOVERNANCE FRAMEWORK (SGSD)	NEW	150,000,000
ERGP20244155	SYSTEM OF ADMINISTRATIVE STATISTICS REPORTS	NEW	300,000,000
0238005001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,027,493,238
21	PERSONNEL COST		1,120,064,336
2101	SALARY		644,782,692
210101	SALARIES AND WAGES		644,782,692
21010101	SALARY		644,782,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		475,281,644
210201	ALLOWANCES		380,225,299
21020111	REGULAR ALLOWANCES		380,225,299
210202	SOCIAL CONTRIBUTIONS		95,056,345
21020201	NHIS		31,685,448
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,370,897
22	OTHER RECURRENT COSTS		1,211,289,408
2202	OVERHEAD COST		1,171,289,408
220201	TRAVEL & TRANSPORT - GENERAL		197,535,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		116,285,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,000
220202	UTILITIES - GENERAL		113,125,000
22020201	ELECTRICITY CHARGES		92,875,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		6,250,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
22020205	WATER RATES		3,750,000
22020206	SEWERAGE CHARGES		5,250,000
220203	MATERIALS & SUPPLIES - GENERAL		150,534,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		103,250,000
22020302	BOOKS		5,037,250
22020303	NEWSPAPERS		4,621,912
22020304	MAGAZINES & PERIODICALS		1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,375,000
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		79,321,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,400,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		38,812,500
22020406	OTHER MAINTENANCE SERVICES		8,384,009
220205	TRAINING - GENERAL		100,312,500
22020501	LOCAL TRAINING		100,312,500
220206	OTHER SERVICES - GENERAL		30,885,000



0238001001		FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020601	SECURITY CHARGES			5,000,000
22020606	CLEANING AND FUMIGATION SERVICES			25,885,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			7,374,175
22020702	INFORMATION TECHNOLOGY CONSULTING			3,124,175
22020703	LEGAL SERVICES			4,250,000
220208	FUEL & LUBRICANTS - GENERAL			143,000,000
22020801	MOTOR VEHICLE FUEL COST			31,875,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			1,500,000
22020803	PLANT / GENERATOR FUEL COST			109,625,000
220209	FINANCIAL CHARGES - GENERAL			11,562,875
22020902	INSURANCE PREMIUM			11,562,875
220210	MISCELLANEOUS			337,637,969
22021001	REFRESHMENT & MEALS			23,969,152
22021002	HONORARIUM & SITTING ALLOWANCE			4,530,625
22021003	PUBLICITY & ADVERTISEMENTS			5,669,668
22021007	WELFARE PACKAGES			114,042,904
22021009	SPORTING ACTIVITIES			13,760,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			134,415,200
22021029	MONITORING ACTIVITIES & FOLLOW UP			40,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			1,250,000
2204	GRANTS AND CONTRIBUTIONS			40,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS			40,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS			40,000,000
23	CAPITAL EXPENDITURE			696,139,494
2301	FIXED ASSETS PURCHASED			257,139,494
230101	PURCHASE OF FIXED ASSETS - GENERAL			257,139,494
23010105	PURCHASE OF MOTOR VEHICLES			184,139,494
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			73,000,000
2302	CONSTRUCTION / PROVISION			10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			10,000,000
2303	REHABILITATION / REPAIRS			118,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			118,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY			8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			110,000,000
2305	OTHER CAPITAL PROJECTS			311,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			311,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			311,000,000
	TOTAL PERSONNEL			1,120,064,336
	TOTAL OVERHEAD			1,211,289,408
	TOTAL RECURRENT			2,331,353,744
	TOTAL CAPITAL			696,139,494
	TOTAL ALLOCATION			3,027,493,238
0238005001	BUDGET OFFICE OF THE FEDERATION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10210044	REHABILITATION OF ELECTRICAL PANELS	NEW		8,000,000
ERGP27209504	PURCHASE OF REFRIGRATORS	NEW		3,000,000
ERGP27209509	REHABILITATION OF ROOF / REFELTING & DRAINAGE SYSTEM	NEW		20,000,000
ERGP27210039	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	NEW		35,000,000
ERGP27210076	GENERAL REHABILITATION OF OFFICE	NEW		20,000,000
ERGP27210077	PURCHASE OF OFFICE FURNITURE & FITTINGS	NEW		35,000,000
ERGP27210078	REPLACEMENT OF 1 NO LIFT	NEW		70,000,000
ERGP28209503	PURCHASE OF 2NOS INDUSTRIAL WATER PUMPING MACHINE & PIPING WORK	NEW		10,000,000
ERGP29209505	OPTIMIZATION OF BUDGET OFFICE IT ENTERPRISE ARCHITECTURE	NEW		30,000,000
ERGP29209506	REHABILITATION / UPGRADE OF SECURITY MONITORING SYSTEM IN PHASE I COMPLEX	NEW		30,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29209507	UPGRADE OF BOF NETWORK POWER BACKUP SYSTEM (SOLAR SYSTEM)	NEW	50,000,000
ERGP29209508	PROCUREMENT & INSTALLATION OF ACCESS CONTROL SYSTEM / ELECTRONIC REGISTER	NEW	20,000,000
ERGP29210036	EXPANSION & UPGRADE OF ELECTRONIC DOCUMENT SYSTEM	NEW	50,000,000
ERGP29210051	REDESIGN & REVAMPING OF BUDGET OFFICE WEB PORTAL	NEW	8,000,000
ERGP29210059	AUDIT & ANNUAL COMPLIANCE AUDIT & ANNUAL COMPLIANCE REPORTING/GAP ASSESSMENT OF NDPR FOR BOFE REPORTING/GAP ASSESSMENT	NEW	15,000,000
ERGP29210068	INFORMATION TECHNOLOGY SECURITY & VULNERABILITY ASSESSMENT TESTING/SERVICING FOR BOF IT INFRASTRUCTURE	NEW	30,000,000
ERGP29210073	PURCHASE OF COMPUTER SYSTEM, PHOTOCOPIERS & PERIPHERALS	NEW	15,000,000
ERGP29210079	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	NEW	17,000,000
ERGP29210080	IMPLEMENTATION OF SERVICE LEVEL AGREEMENTS FOR ICT PROJECTS	NEW	16,000,000
ERGP29210081	IMPLEMENTATION OF BACKUP NETWORK FACILITY FOR BOF	NEW	30,000,000
ERGP29210074	PURCHASE OF MOTOR VEHICLES	NEW	184,139,494
0238005002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,081,634,680,568
21	PERSONNEL COST		1,254,465,453,421
2101	SALARY		550,000,000,000
210101	SALARIES AND WAGES		550,000,000,000
21010101	SALARY		550,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,859,922,145
210201	ALLOWANCES		13,805,814,220
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		10,505,814,220
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
210202	SOCIAL CONTRIBUTIONS		126,054,107,925
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		24,733,742,477
21020204	PAYMENT INTO REDEMPTION FUND		88,294,889,374
21020206	NHIS (MILITARY RETIREES)		4,025,476,074
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
21020209	PROVISION FOR CORP MEMBERS NHIS		5,000,000,000
2103	SOCIAL BENEFITS		564,605,531,276
210301	SOCIAL BENEFITS		564,605,531,276
21030101	GRATUITY		50,623,312,689
21030102	PENSION		484,148,614,786
21030103	DEATH BENEFITS		29,833,603,801
22	OTHER RECURRENT COSTS		954,217,096,790
2202	OVERHEAD COST		920,301,938,040
220210	MISCELLANEOUS		920,301,938,040
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		12,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		36,000,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS	2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	100,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	1,000,000,000
22021052	FGN SPECIAL INTERVENTION PROGRAMMES	46,926,689,680
22021054	TSA OPERATIONS	1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS	40,000,000,000
22021063	SPECIAL INTERVENTION FUND	200,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)	164,528,315
22021074	PENSION PROTECTION FUND	10,000,000,000
22021076	GAVI / IMMUNISATION	137,210,720,045
22021086	POLICE OPERATIONS FUNDS	50,000,000,000
22021087	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING))- RECURRENT	100,000,000,000
22021089	NIGERIA SECURITY AND CIVIL DEFENCE CORPS- SPECIAL OPERATIONS FUND	15,000,000,000
22021090	SCHOOL FEEDING PROGRAMME	100,000,000,000
2204	GRANTS AND CONTRIBUTIONS	33,915,158,750
220402	FOREIGN GRANTS AND CONTRIBUTIONS	33,915,158,750
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	33,915,158,750
23	CAPITAL EXPENDITURE	1,872,952,130,357
2305	OTHER CAPITAL PROJECTS	1,872,952,130,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,848,783,040,081
23050109	TRANSFER TO HYPPADEC	3,000,000,000
23050111	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING)	150,000,000,000
23050119	SPECIAL INTERVENTION	345,500,000,000
23050131	GIFMIS CAPITAL	12,258,825,876
23050132	IPPIS CAPITAL	1,500,000,000
23050135	RECAPITALISATION OF MOFI	20,000,000,000
23050136	RESTRUCTURING/RECAPITALISATION OF NIPOST	10,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1	67,021,087,924
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)	1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS	100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT	12,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI	7,416,508,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	10,955,324,281
23050155	PAYMENT TO GALAXY BACKBONE LIMITED FOR COMMON SERVICES DELIVERED TO MDA	5,600,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)	10,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS	7,000,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM	50,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2,500,000,000
23050175	CONTINGENCY (CAPITAL)	200,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS	685,632,294,000
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	1,000,000,000
23050185	SPECIAL PROJECTS SDG	30,000,000,000
23050186	FCDA (COMPLETION OF NASS CHAMBERS)	30,000,000,000
23050187	COMPLETION OF NASC OFFICE COMPLEX	20,000,000,000
23050188	OUTSTANDING LIABILITIES	50,000,000,000
230502	PRIOR YEAR ADJUSTMENT	24,169,090,276



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050206	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA		24,169,090,276
	TOTAL PERSONNEL		1,254,465,453,421
	TOTAL OVERHEAD		954,217,096,790
	TOTAL RECURRENT		2,208,682,550,211
	TOTAL CAPITAL		1,872,952,130,357
	TOTAL ALLOCATION		4,081,634,680,568
0238005002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1210817	CONTINGENCY (CAPITAL)	ONGOING	200,000,000,000
ERGP1210823	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	ONGOING	100,000,000,000
ERGP1210844	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	ONGOING	10,000,000,000
ERGP1211685	SPECIAL INTERVENTION SDG'S 1	NEW	64,021,087,924
ERGP12116851	SPECIAL INTERVENTION SDG'S 1: SUPPLY AND AND DISTRIBUTION OF FERTILIZER AT ELEVEN (11) WARDS OF YAMALTU DEBA LGA; ELEVEN (11) WARDS OF AKKO LGA AND TWENTY TWO (22) WARDS OF GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	3,000,000,000
ERGP1211687	TRANSFER TO HYPPADEC	NEW	3,000,000,000
ERGP1211688	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	NEW	150,000,000,000
ERGP1211690	RECAPITALISATION OF MOFI	NEW	20,000,000,000
ERGP1211691	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	NEW	24,169,090,276
ERGP1212130	CONSUMER CREDIT FUND	NEW	100,000,000,000
ERGP1212138	INFRASTRUCTURE PROJECT PREPARATION FUND (FMBEP)	NEW	21,000,000,000
ERGP1212140	MORTGAGE DEVELOPMENT/PROMOTION FUND	NEW	65,000,000,000
ERGP16210667	MILITARY PENSIONS - DEATH BENEFITS	ONGOING	22,067,346,278
ERGP16210668	CIVILIAN PENSIONS - PENSIONS	ONGOING	37,269,163,657
ERGP16210669	MILITARY PENSIONS - MILITARY PENSION	ONGOING	166,527,756,748
ERGP16210670	MILITARY PENSIONS - EXPECTED RETIREES	ONGOING	29,494,057,331
ERGP16210671	DEPARTMENT OF STATE SECURITY - PENSIONS (INCLUDING ARREARS)	ONGOING	21,810,522,994
ERGP16210672	PENSION RUNNING COST/ADMINISTRATIVE CHARGES	ONGOING	572,920,507
ERGP16210673	POLICE PENSIONS - PENSIONS	ONGOING	11,113,607,186
ERGP16210674	NELMCO PENSION/ARREARS	ONGOING	18,965,810,603
ERGP16210690	PAYMENT INTO REDEMPTION FUND	ONGOING	88,294,889,374
ERGP16210691	NIGERIA INTELLIGENCE AGENCY - PENSIONS/DEPENDANTS BENEFITS	ONGOING	10,928,320,005
ERGP16210693	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	ONGOING	4,000,000,000
ERGP16210694	BENEFITS OF RETIRED HEADS OF CIVIL SERVICE OF THE FEDERATION AND FEDERAL PERMANENT SEC.	ONGOING	10,505,814,220
ERGP16210695	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS OF PROMOTION AND SALARY INCREASES), PAYMENT OF SEVERANCE BENEFITS AND MINIMUM WAGE ADJUSTMENTS	ONGOING	550,000,000,000
ERGP16210696	UNIVERSITIES' PENSIONS INCLUDING ARREARS - PENSIONS	ONGOING	11,537,981,675
ERGP16210697	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE - PENSIONS	ONGOING	10,254,613,960
ERGP16210698	CIVILIAN PENSIONS - GRATITUITIES	ONGOING	660,005,400
ERGP16210701	PARASTATALS' PENSION AND RAILWAY PENSIONS - PENSIONS	ONGOING	42,331,713,636
ERGP16210702	GROUP LIFE ASSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	ONGOING	24,733,742,477
ERGP16210703	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS/POLICE	ONGOING	7,766,257,523
ERGP16210704	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATE AND VICE-PRESIDENTS/CHIEFS OF GENERAL STAFF	ONGOING	2,300,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16210705	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	ONGOING	1,000,000,000
ERGP16210706	NHIS (MILITARY RETIREES) - INCLUDING ARREARS	ONGOING	3,571,846,330
ERGP16210707	DIA CIVILIAN STAFF - PENSION	ONGOING	380,503,062
ERGP16210722	DIA CIVILIAN STAFF - GRATUITY	ONGOING	264,780,086
ERGP16210723	MEDICAL RETIREES	ONGOING	453,629,744
ERGP16210724	POLICE PENSION RUNNING COST	ONGOING	166,704,108
ERGP16210730	CIPPO PENSION RUNNING COST	ONGOING	153,819,209
ERGP16210752	NIA PENSION RUNNING COST	ONGOING	300,000,000
ERGP16210753	CIVILIAN PENSIONS RUNNING COST	ONGOING	638,938,208
ERGP16210755	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	587,682,813
ERGP16210758	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	ONGOING	2,795,638,344
ERGP16210760	UNFUNDED LIABILITIES	ONGOING	6,935,746,305
ERGP16210761	PENSION RUNNING COST - PARASTATALS	ONGOING	1,101,347,831
ERGP16210762	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	ONGOING	43,131,659,327
ERGP16210763	VERIFICATION EXERCISE - MPB	ONGOING	740,000,000
ERGP16210764	GRATUITY/LONG SERVICE SEVERANCE PACKAGE - NIA	ONGOING	3,653,432,900
ERGP16210765	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	112,337,404,948
ERGP16210766	GRATUITIES AND DEATH BENEFITS	ONGOING	117,796,632
ERGP16210767	PROVISION FOR CORP MEMBERS NHIS	ONGOING	5,000,000,000
ERGP16210772	PENSION PROTECTION FUND	ONGOING	10,000,000,000
ERGP16210774	GAVI/IMMUNISATION	ONGOING	137,210,720,045
ERGP16210775	DIA CIVILIAN STAFF - ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	ONGOING	164,528,315
ERGP16210777	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	ONGOING	100,000,000,000
ERGP16210780	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBE, EXECUTION & REPORTING)	ONGOING	1,000,000,000
ERGP16210786	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS	ONGOING	12,000,000,000
ERGP16210789	IPPIS CAPTURING	ONGOING	1,000,000,000
ERGP16210791	CONTINGENCY (RECURRENT)	ONGOING	36,000,000,000
ERGP16210792	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	ONGOING	65,000,000,000
ERGP16210793	TSA OPERATIONS	ONGOING	1,000,000,000
ERGP16210794	INTERNATIONAL SPORTING COMPETITIONS	ONGOING	5,000,000,000
ERGP16210796	SETTLEMENT OF MDAs ELECTRICITY BILLS	ONGOING	40,000,000,000
ERGP16210798	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	ONGOING	33,915,158,750
ERGP16210799	POLICE OPERATIONS FUND	ONGOING	50,000,000,000
ERGP16210802	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS) - RECURRENT	ONGOING	100,000,000,000
ERGP16210803	NIGERIA SECURITY AND CIVIL DEFENCE CORPS - SPECIAL OPERATIONS FUND	ONGOING	15,000,000,000
ERGP16210804	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	ONGOING	200,000,000,000
ERGP16211683	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL (TETFUND)	NEW	12,899,000,000
ERGP16211689	RESTRUCTURING/RECAPITALISATION OF NIPOST	NEW	10,000,000,000
ERGP19213219	CLEAN ENERGY TRANSITION INITIATIVES: DEVELOPMENT OF LOCAL INFRASTRUCTURE, CONVERSION TO CNG, ELECTRIC VEHICLES, HYDROGEN AND METANOL DEVELOPMENT	NEW	130,000,000,000
ERGP22210852	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	ONGOING	2,500,000,000
ERGP22210855	FGN SPECIAL INTERVENTION PROGRAMME: SOCIAL HOUSING (FAMILY HOMES FUND)	ONGOING	7,000,000,000
ERGP22211682	NATIONAL SOCIAL INSURANCE TRUST FUND	NEW	44,926,689,680
ERGP22211684	NIGERIA YOUTH DEVELOPMENT FUND	NEW	25,000,000,000
ERGP22212125	NATIONAL SOCIAL INVESTMENT PROGRAMME AGENCY	NEW	2,000,000,000



0238001001	FEDERAL MINISTRY OF BUDGET AND ECONOMIC PLANNING - HQTRS		2024 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP22213042	STUDENT LOAN SCHEME	ONGOING	50,000,000,000
ERGP29210820	GALAXY BACKBONE	ONGOING	5,600,000,000
ERGP30212114	PRESIDENTIAL POLICY COORDINATION OFFICE	NEW	1,000,000,000
ERGP30212116	PRESIDENTIAL COMMITTEE ON HEALTH SECTOR REFORM	NEW	500,000,000
ERGP30212158	PRESIDENTIAL PROJECT COORDINATOR OFFICE	NEW	1,500,000,000
ERGP30212161	PRESIDENTIAL COMMITTEE ON HEALTH SECTOR REFORM	NEW	500,000,000
ERGP7210847	IPPIS CAPITAL	ONGOING	1,500,000,000
ERGP7211698	GIFMIS CAPITAL	NEW	12,258,825,876
ERGP8210812	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	ONGOING	1,000,000,000
ERGP8210822	PAYMENT OF LOCAL CONTRACTORS' DEBTS	ONGOING	10,955,324,281
ERGP8213043	OFFICE OF THE PRESIDENTIAL ADVISER ON ENERGY	NEW	1,000,000,000
ERGP9210815	GRANTS AND DONOR FUNDED PROJECTS	ONGOING	685,632,294,000
ERGP9210825	NATIONAL DEVELOPMENT PLANS (FMBEP)	ONGOING	1,500,000,000
ERGP9210830	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING	7,416,508,000
ERGP9210849	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	ONGOING	15,000,000,000
ERGP21241231	NATIONAL HOME-GROWN SCHOOL FEEDING PROGRAMME (NHGSFP)	NEW	100,000,000,000
ERGP21241233	SPECIAL PROJECTS SDG	NEW	30,000,000,000
ERGP21241234	FCDA (COMPLETION OF NASS CHAMBERS)	NEW	30,000,000,000
ERGP21241235	COMPLETION OF NASC OFFICE COMPLEX	NEW	20,000,000,000
ERGP21241236	OUTSTANDING LIABILITIES	NEW	50,000,000,000



Federal Government of Nigeria					
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT					
2024 APPROPRIATION ACT					
EXPENDITURE					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	19,065,893,442	3,320,380,110	166,112,809,809
			19,065,893,442	3,320,380,110	166,112,809,809
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT					
2024 APPROPRIATION ACT					
CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	5,126,511,507	905,127,173	8,364,339,971
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	4,016,566,411	238,944,530	59,995,242
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDG) HQTRS	748,517,458	0	0
4.	0222005001	INDUSTRIAL TRAINING FUND	2,700,000,000	0	1,042,184,405
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	1,032,107,894	59,059,862	319,889,639
6.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,125,355,601	0	70,962,840,539
7.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	136,116,203	118,622,582	164,198,682
8.	0222011001	FEDERAL PRODUCE INSPECTION	0	147,023,222	295,105,943
9.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	805,379,820	204,058,434	600,745,345
10.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	6,728,469,046
11.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	80,835,805	188,013,634	256,186,568
12.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	365,252,467	80,658,497	90,321,476
13.	0222017001	NIGERIA TRADE OFFICE, CHINA	576,380,036	62,508,030	90,964,265
14.	0222027001	SMEDAN - H/QTRS	951,521,645	258,169,728	75,962,786,598
15.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	665,770,342	353,676,237	320,890,716
16.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	390,049,744	254,803,593	215,236,675
17.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	188,789,379	199,714,588	338,654,699
18.	0222034001	NIGERIA TRADE OFFICE, GHANA	156,739,130	250,000,000	300,000,000
			19,065,893,442	3,320,380,110	166,112,809,809
					188,499,083,361



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2024 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	14,395,978,651
21	PERSONNEL COST	5,126,511,507
2101	SALARY	3,307,426,779
210101	SALARIES AND WAGES	3,307,426,779
21010101	SALARY	3,307,426,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,819,084,728
210201	ALLOWANCES	1,322,970,711
21020111	REGULAR ALLOWANCES	1,322,970,711
210202	SOCIAL CONTRIBUTIONS	496,114,017
21020201	NHIS	165,371,339
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	330,742,678
22	OTHER RECURRENT COSTS	905,127,173
2202	OVERHEAD COST	905,127,173
220201	TRAVEL & TRANSPORT - GENERAL	232,846,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	62,673,368
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	76,191,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	93,981,987
220202	UTILITIES - GENERAL	18,483,868
22020201	ELECTRICITY CHARGES	488,962
22020202	TELEPHONE CHARGES	3,882,404
22020203	INTERNET ACCESS CHARGES	8,565,063
22020205	WATER RATES	3,072,257
22020206	SEWERAGE CHARGES	2,475,182
220203	MATERIALS & SUPPLIES - GENERAL	112,097,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,901,811
22020302	BOOKS	614,515
22020303	NEWSPAPERS	3,038,142
22020304	MAGAZINES & PERIODICALS	474,237
22020305	PRINTING OF NON SECURITY DOCUMENTS	44,730,021
22020306	PRINTING OF SECURITY DOCUMENTS	18,339,227
220204	MAINTENANCE SERVICES - GENERAL	45,275,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,727,500
22020402	MAINTENANCE OF OFFICE FURNITURE	2,078,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,622,795
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,891,686
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,188,090
22020406	OTHER MAINTENANCE SERVICES	766,657
220205	TRAINING - GENERAL	120,312,116
22020501	LOCAL TRAINING	120,312,116
220206	OTHER SERVICES - GENERAL	117,055,260
22020601	SECURITY CHARGES	58,075,039
22020603	OFFICE RENT	4,824,632
22020606	CLEANING AND FUMIGATION SERVICES	54,155,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	38,856,357
22020703	LEGAL SERVICES	38,856,357
220208	FUEL & LUBRICANTS - GENERAL	59,990,460
22020801	MOTOR VEHICLE FUEL COST	32,642,021
22020803	PLANT / GENERATOR FUEL COST	27,348,439
220209	FINANCIAL CHARGES - GENERAL	3,431,941
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,431,941
220210	MISCELLANEOUS	156,777,323
22021001	REFRESHMENT & MEALS	9,193,814
22021002	HONORARIUM & SITTING ALLOWANCE	3,625,717
22021003	PUBLICITY & ADVERTISEMENTS	4,751,917
22021004	MEDICAL EXPENSES	4,857,478
22021006	POSTAGES & COURIER SERVICES	3,573,974
22021007	WELFARE PACKAGES	107,626,763
22021009	SPORTING ACTIVITIES	23,147,660
23	CAPITAL EXPENDITURE	8,364,339,971



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2301	FIXED ASSETS PURCHASED			560,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			560,000,000
23010105	PURCHASE OF MOTOR VEHICLES			30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			500,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			30,000,000
2303	REHABILITATION / REPAIRS			582,752,610
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			582,752,610
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			582,752,610
2305	OTHER CAPITAL PROJECTS			7,221,587,361
230501	ACQUISITION OF NON TANGIBLE ASSETS			7,221,587,361
23050101	RESEARCH AND DEVELOPMENT			7,221,587,361
	TOTAL PERSONNEL			5,126,511,507
	TOTAL OVERHEAD			905,127,173
	TOTAL RECURRENT			6,031,638,680
	TOTAL CAPITAL			8,364,339,971
	TOTAL ALLOCATION			14,395,978,651
0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1107364	FACILITATION ASSESSMENT OF POLICY, PROGRAMMES & PROJECTS OF INDUSTRY, TRADE AND INVESTMENT	ONGOING		30,000,000
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO- PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	ONGOING		250,000,000
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING - CONTINUATION OF BLOCK D & G AT 75% COMPLETION	ONGOING		40,000,000
ERGP27212929	CREATION OF NEW OFFICES AND PARTITIONING AT NEW FMITI HQ BUILDING	NEW		500,000,000
ERGP29213141	DIGITIZATION AND ONBOARDING OF RETAIL EXPORT PLATFORM	NEW		300,000,000
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING		25,000,000
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING		76,662,500
ERGP30139722	IMPLEMENTATION OF NIGERIA INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 80% IMPLEMENTATION	ONGOING		50,000,000
ERGP30139725	ARCHIVER FOR PATENTS AND DESIGNS FILES FOR EASY DIPPING AND RETRIEVER	ONGOING		25,137,717
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT AND IMPLEMENTATION	ONGOING		17,936,810
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES AT 40%	ONGOING		30,000,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES - TWO STATES EACH IN NORTH-WEST, SOUTH-SOUTH AND NORTH-EAST ZONES	ONGOING		46,000,000
ERGP30139733	CAMPAIGNS AND ROAD SHOWS ON PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING		70,600,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING		50,000,000
ERGP30139736	IMPLEMENTATION OF EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING		48,000,000
ERGP30139737	POPULATION, DIGITALIZATION AND DEVELOPMENT OF INDUSTRIAL DATABASE AT 85% COMPLETION	ONGOING		18,000,000
ERGP30139739	ADDITIONAL INDUSTRIAL CAPACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING		29,000,000
ERGP30139791	ANNUAL STATUTORY PRODUCTION OF APPROVED TRADEMARKS JOURNAL	ONGOING		20,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE AND MAINSTREAM OPERATIONS AT 30%	ONGOING	15,000,000
ERGP30139814	UPGRADE OF PHYSICAL FITNESS CENTRE FOR STAFF AT THE HEADQUARTERS/SPORTS DEVELOPMENT	ONGOING	30,000,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	500,000,000
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	18,000,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANDA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	20,000,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	ONGOING	10,000,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENEURSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTREPRENEURSHIP NETWORK)	ONGOING	40,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	110,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION (ONE STOP EXPORT WINDOW PROGRAM)	ONGOING	500,000,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE POLICY AND STRATEGY	ONGOING	50,169,047
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT	ONGOING	20,000,000
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS IN SOUTH-SOUTH ZONE	ONGOING	20,000,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	50,000,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	48,000,000
ERGP30140110	INDUSTRY, TRADE & INVESTMENT POLICY RESEARCH, FORMULATION AND DEVELOPMENT	ONGOING	200,000,000
ERGP30140119	BUDGET PERFORMANCE AND ASSESSMENT ON FMITI PROGRAMMES/PROJECT BASED ON SECTORAL ALLOCATION BY BUDGET STAKEHOLDERS	ONGOING	46,866,799
ERGP30140167	STATUTORY PRE-SHIPMENT INSPECTION OF CRUDE OIL & GAS EXPORT AT VARIOUS (29) EXPORT TERMINALS TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	55,000,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AfCFTA) - NAC SECRETARIAT	ONGOING	456,057,769
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	85,851,224
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS (LEGAL FRAME WORK)	ONGOING	24,000,000
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT (PURCHASE OF COMPUTERS 75% COMPLETION STAGE)	ONGOING	25,000,000
ERGP30144034	UPGRADING OF PROCUREMENT DEPARTMENT PRIMARY DATA BASE CENTRE (AT 60% COMPLETION)	ONGOING	20,000,000
ERGP30156464	ANNUAL PARTICIPATION IN THE OIML AND OTHER INTERNATIONAL METROLOGY ORGANIZATIONS ACTIVITIES	ONGOING	20,898,703
ERGP30156472	LEGAL METROLOGY OPERATIONS (ANNUAL INSPECTION, VERIFICATION AND CERTIFICATION OF METERS) IN THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	25,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA AT THIRD STAGE	ONGOING	25,473,812
ERGP30156526	UPGRADING OF REVENUE GENERATING PROCESS FOR IMPROVED REVENUE GENERATION	ONGOING	50,626,785
ERGP30156529	UPGRADE OF ACCOUNTS & BUDGET PORTAL FOR TRANSMISSION OF BUDGET IN LINE WITH GIFMIS GUIDELINES	ONGOING	40,600,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON) AND IMPLEMENTATION	ONGOING	125,000,000
ERGP30156533	FINAL PHASE OF DIGITILIZATION OF FMITI PROPERTIES, SERVICE WIDE AND INVENTORY MANAGEMENT (80% COMPLETION)	ONGOING	35,000,000
ERGP30156540	STATUTORY PERIODICAL OF PATENTS GRANT AND REGISTERED INDUSTRIAL DESIGNS	ONGOING	20,395,521
ERGP30156543	FINAL STAGE OF DIGITIZATION OF PROCUREMENT PROCESS (75% COMPLETION)	ONGOING	25,900,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 160 INITIATIVE	ONGOING	50,000,000
ERGP30156566	ACQUISITION OF AUDIT TOOLS (INTERACTIVE DATA EXTRACTION ANALYSIS - IDEA) FOR PROJECT COMPLIANCE AND EVALUATION ACROSS STATE OFFICES NATIONWIDE	ONGOING	25,100,000
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR.	ONGOING	22,000,000
ERGP30156572	STANDARDIZATION OF THE PROCEESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS), PLASTIC WASTE AND USED LUBRICANT OIL (IN ONE STATE OF THE SIX GEO-POLITICAL ZONES) AT 60% COMPLETION	ONGOING	35,000,000
ERGP30156577	ACQUISITION OF PRESS EQUIPMENT FOR DOCUMENTARY, SPOTLIGHTS AND SYNDICATED REPORTS FOR THE PRODUCTION OF IN-HOUSE MAGAZINE ON FMITI ACHIEVEMENT	ONGOING	30,000,000
ERGP30156579	IMPLEMENTATION OF GENDER POLICY FOR EASE OF DOING BUSINESS	ONGOING	20,000,000
ERGP30156596	SYSTEM ASSESSMENT, ACCOUNTABILITY AND TRANSPARENCY IN FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	40,000,000
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	ONGOING	18,000,000
ERGP30159202	PROCUREMENT OF OFFICE EQUIPMENT - COMPUTERS AND PRINTERS (50% COMPLETION)	ONGOING	42,752,610
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORT COMPETITIVENESS STRATEGIES	ONGOING	38,000,000
ERGP30175818	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY / SERVICOM ACTIVITIES	ONGOING	39,000,000
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	ONGOING	17,177,960
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	ONGOING	35,000,000
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	ONGOING	17,152,000
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	18,000,000
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	ONGOING	35,000,000
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	ONGOING	70,000,000
ERGP30188680	DEVELOPMENT OF NATIONAL TRADE PORTAL AND MAINTENANCE/OPERATIONS	ONGOING	30,400,000
ERGP30194058	REVIEW OF PEBEC MANDATE AND IMPLEMENTAION OF EASE OF DOING BUSINESS INITIATIVES	ONGOING	35,200,000



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CODE	LINE ITEM		AMOUNT
ERGP30194060	PROGRAMMES TO IMPROVE EASE AND COST OF EXPORTING LOCALLY PRODUCED GOODS	ONGOING	42,800,000
ERGP30194083	ACQUISITION AND DEVELOPMENT OF ACCOUNTING SOFTWARES (SAGE & QUICKBOOKS), AND HARDWARE COMPUTERS (SECOND PHASE)	ONGOING	45,000,000
ERGP30194103	HOSTING OF TRADEMARK HEARING AND ENGAGEMENT OF STAKEHOLDERS ON PROTECTION OF GEOGRAPHICAL INDICATORS / DRAFTING OF GI LAWS	ONGOING	20,000,000
ERGP30194456	BUSINESS FORUM AND HIGHLEVEL MINISTERIAL MEETINGS ON MARGINS OF TRADE MISSIONS AND PRESIDENTIAL STATE VISITS TO COUNTRIES	ONGOING	50,000,000
ERGP30194458	PARTICIPATION IN WTO MINISTERIAL CONFERENCE / IMPLEMENTATION OF CONCLUSIONS OF WTO AGREEMENTS IN PERSPECTIVE	ONGOING	30,050,714
ERGP30194484	PARTICIPATION AT THE D-8 TRADE MINISTERIAL COUNCIL MEETING	ONGOING	20,530,000
ERGP30194495	CODING AND VERIFICATION OF FMITI ASSETS & STOCK BY VERIFIERS AND OTHER STAKEHOLDERS ACROSS THE STATE OFFICES	ONGOING	15,000,000
ERGP30194499	UPGRADE OF STAFF CLINIC AND OCCUPATIONAL HEALTH MANAGEMENT	ONGOING	23,000,000
ERGP30194511	NIGERIA GLOBAL BUSINESS MATCH (NGBM)	ONGOING	30,000,000
ERGP30194513	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	ONGOING	56,000,000
ERGP30207756	DATA MANAGEMENT, DIGITIZATION AND ARCHIVING OF PERSONAL RECORD DOCUMENTS AND UPGRADE OF IPPIS SELF-SERVICE CENTRE	NEW	50,000,000
ERGP30207760	STAFF VALUE PROPOSITION DEVELOPMENT IN LINE WITH FCSSIP	NEW	60,000,000
ERGP30207765	TALENT MANAGEMENT, CAREER PROGRESSION/DEVELOPMENT, IMPLEMENTATION OF RECOGNITION AND REWARD SYSTEM	NEW	40,000,000
ERGP30207896	STRATEGIC ADVOCACY PROGRAMMES FOR THE PROMOTION OF PRODUCE QUALITY STANDARDS IN AGRO-WAREHOUSE OPERATIONS	NEW	75,000,000
ERGP30207897	CAMPAIGNS FOR THE ADOPTION OF BEST PRACTICES IN TRADITIONAL METHOD OF DRYING AGRICULTURAL PRODUCE	NEW	60,000,000
ERGP30211610	TRADE INTELLIGENCE UNIT	NEW	1,000,000,000
ERGP30211611	SURVEY, FEASIBILITY AND DEVELOPMENT OF PIPELINE OF INVESTABLE ASSETS FOR FOREIGN AND LOCAL INVESTMENT	NEW	1,000,000,000
ERGP30212931	STATISTICAL SURVEY AND PRODUCTION OF ANNUAL REPORTS OF THE MINISTRY'S ACTIVITIES	NEW	30,000,000
ERGP30212932	CLEAN ENERGY, ESTABLISHMENT OF INDUSTRIAL DATA CENTRE AND STANDARD OPERATING PROCEDURE (SOP)	NEW	30,000,000
ERGP30213046	INVESTMENT PROMOTION, IMAGE REBRANDING & ROAD SHOWS	NEW	500,000,000
ERGP20243982	CAPACITY BUILDING ON EXPORT REQUIREMENT FOR AGRICULTURAL SECTOR IN CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP20247373	CAPACITY BUILDING TRAINING AND EMPOWERMENT FOR SMALL YOUTH BUSINESS OWNERS IN KOSOFE LGA LAGOS STATE	NEW	200,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,315,506,183
21	PERSONNEL COST		4,016,566,411
2101	SALARY		3,441,775,535
210101	SALARIES AND WAGES		3,441,775,535
21010101	SALARY		3,441,775,535



			2024
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		574,790,876
210201	ALLOWANCES		58,524,545
21020111	REGULAR ALLOWANCES		58,524,545
210202	SOCIAL CONTRIBUTIONS		516,266,331
21020201	NHIS		172,088,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		344,177,554
22	OTHER RECURRENT COSTS		238,944,530
2202	OVERHEAD COST		238,944,530
220201	TRAVEL & TRANSPORT - GENERAL		41,755,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,755,749
220202	UTILITIES - GENERAL		16,412,378
22020201	ELECTRICITY CHARGES		6,817,811
22020202	TELEPHONE CHARGES		5,131,991
22020205	WATER RATES		4,462,576
220203	MATERIALS & SUPPLIES - GENERAL		32,509,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,767,870
22020309	UNIFORMS & OTHER CLOTHING		2,576,787
220204	MAINTENANCE SERVICES - GENERAL		10,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,178,171
220205	TRAINING - GENERAL		15,897,228
22020501	LOCAL TRAINING		15,897,228
220206	OTHER SERVICES - GENERAL		18,603,819
22020601	SECURITY CHARGES		18,603,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,292
22020703	LEGAL SERVICES		3,589,292
220208	FUEL & LUBRICANTS - GENERAL		22,973,225
22020801	MOTOR VEHICLE FUEL COST		22,973,225
220210	MISCELLANEOUS		77,025,236
22021002	HONORARIUM & SITTING ALLOWANCE		9,327,153
22021003	PUBLICITY & ADVERTISEMENTS		26,412,174
22021004	MEDICAL EXPENSES		4,071,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		16,941,879
23	CAPITAL EXPENDITURE		59,995,242
2301	FIXED ASSETS PURCHASED		59,995,242
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,995,242
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		59,995,242
	TOTAL PERSONNEL		4,016,566,411
	TOTAL OVERHEAD		238,944,530
	TOTAL RECURRENT		4,255,510,941
	TOTAL CAPITAL		59,995,242
	TOTAL ALLOCATION		4,315,506,183
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30210431	PROCUREMENT OF SON LABORATORY TESTING EQUIPMENT	NEW	59,995,242
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		748,517,458
21	PERSONNEL COST		748,517,458
2101	SALARY		634,234,589
210101	SALARIES AND WAGES		634,234,589
21010101	SALARY		634,234,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,282,869