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APPENDIX K:

Cost Estimate

COST ESTIMATE "GRANT PARK"

| ITEM No. | DESCRIPTION | UNIT | ESTIM. No. of UNITS | UNIT PRICE (Dollars & Cents) | TOTAL PRICE (Dollars & Cents) |
|-------------|--|--------|---------------------|------------------------------------|-------------------------------------|
| 1. | WETLAND ZONE Construct Detention Areas Above Ground | CY | 17,830 | 2.80 | \$49,924.00 |
| 2. | Fieldstone | TON | 35 | 300.00 | \$10,500.00 |
| 3. | lris | ĒĀ | 386 | 7.00 | \$2,702.00 |
| 4. | Pickerweed | EA | 526 | 6.00 | \$3,156.00 |
| 5. | Perennial | EA | 300 | 7.00 | \$2,100.00 |
| 6. | Fern | EA | 420 | 8.00 | \$3,360.00 |
| 7. | Shrubs | EA | 90 | 12.00 | \$1,080.00 |
| 8. | BOUNDARY ZONE Maple | EA | 2,500 | 78.00 | \$195,000.00 |
| 9. | Witch Hazel | EA | 3,332 | 6.00 | \$19,992.00 |
| 10. | Hypericum | EA | 14,162 | 9.00 | \$127,458.00 |
| 11. | Grd. Cover (Virginia Creep) | BR | 70 | 1.75 | \$122.50 |
| 12. | WOODED ZONE Redbud | EA | 1,820 | 78.00 | \$141,960.00 |
| 13. | Virginia Sweetspire | EA | 3,640 | 9.00 | \$32,760.00 |
| 14. | Wicth Hazel | EA | 606 | 12.00 | \$7,272.00 |
| 15. | Grd. Cover (Virginia Creep) | BR | 100 | 1.75 | \$175.00 |
| 16. | STREAM ZONE Cut & Drainage ditch common earth till 30' W and | | | | |
| | 4' deep | LF | 2,875 | 0.35 | |
| 17. | Native Creek Stones | SF | 23,000 | 18.00 | \$414,000.00 |
| 18. | Shrubs (Erosion Control) | EA | 95 | 12.00 | \$1,140.00 |
| 19. | Jutematerial (Erosion Control) | SY | 5,112 | 1.09 | \$5,572.08 |
| 20 | PRIMARY PEDESTRIAN PATH Remove Asphalt | | 45,620 | 5. <u>17</u> | \$235,855.40 |
| 21. | Asphalt Paving "E" Top, 1 Inch Thick (GA DOT SSCRB 828.01) | SY | 30,000 | 6.00 | \$180,000.00 |
| 22. | Graded Aggregate Base Course 6 Inch Thick (GA DOT SSCRB 815.01) | SY | 30,000 | 11.00 | \$330,000.00 |

COST ESTIMATE "GRANT PARK"

| ITEM No. | DESCRIPTION | UNIT | ESTIM. No. of UNITS | UNIT PRICE (Dollars & Cents) | TOTAL PRICE (Dollars & Cents) |
|--------------|---|-------------|---------------------|------------------------------------|-------------------------------------|
| 23. | Remove & Replace Granite Curb | LF | 8,930 | 30.00 | \$267,900.00 |
| 24. | Stone Gutter | LF | 8,530 | 30.00 | \$255,900.00 |
| 25. | SECONDARY PEDESTRIAN PATH Stabilizer for Natural Pathway (2" Compacted Depth) | Lb | 13,450 | 3.27 | \$43,981.50 |
| 26. | Gentle Swale | LF | 23,520 | 0.20 | \$4,704.00 |
| 27. | Concrete Pavement | SY | 15,700 | 18.20 | \$285,740.00 |
| 28. | Curb & Gutter (Concrete) | LF | 1,200 | 13.40 | \$16,080.00 |
| | OTHERS | | | | |
| 29. | Bridges Timber-Wooded | EA | 2 . | 8,000.00 | \$16,000.00 |
| 3 0. | Stone Headwall 3' Above Grade | EA | | 850.00 | \$0.00 |
| 31. | Bench Wooded w/Backs 4' Long Max. | EΑ | | 720.00 | \$0.00 |
| 3 <u>2</u> . | Remove paint, paint on Sidney St./ Park, regular fix for entrance doors & set some shrubs | LS | - · · · · · | | 1,100.00 |
| 33. | Clean, fix & paint entrance doors on Gateway Berne Street | LS | | | 1,150.00 |
| 34. | Set grass, shrubs for erosion control in Fort place | LS | | | 850.00 |
| 35. | Remove existing stone wall (seat) | SF | 250 | 20.00 | \$5,000.00 |
| 36. | Rehabilitate Fountain (clean, paint, pipes and set some plants and flowers | . <u>LS</u> | | | \$1,550.00 |
| 37. | Basketball Court | EA | 1 | 10,000.00 | \$10,000.00 |
| | · · · · · · · · · · · · · · · · · · · | . - | | | |
| | | | | TOTAL | \$2,675,090.73 |