

\$359.01K

Total YTD Revenue

\$299.07K

Last YTD Revenue

Revenue YoY % Change and  
Total\_Revenue\_Inc\_Target by Year

20.04%!

Goal: 25.00% (-19.83%)

20.04%

Revenue YoY % Change



Year	Total Revenue	Monthly Total Last Year Value	YoY Change per month
2015	\$4,85,554.94		-100.00%
2016	\$4,60,593.12	\$4,85,554.94	-5.14%
January	\$17,060.49	\$13,790.16	23.71%
February	\$11,986.77	\$4,564.15	162.63%
March	\$32,722.08	\$55,815.88	-41.37%
April	\$33,569.40	\$28,150.80	19.25%
May	\$29,511.21	\$23,851.45	23.73%
June	\$24,298.68	\$34,466.25	-29.50%
July	\$29,067.99	\$34,024.81	-14.57%
August	\$36,776.67	\$26,786.15	37.30%
September	\$61,039.09	\$83,487.24	-26.89%
October	\$32,643.53	\$31,854.17	2.48%
November	\$75,865.89	\$79,520.61	-4.60%
December	\$76,051.32	\$69,243.28	9.83%
2017	\$6,03,687.09	\$4,60,593.12	31.07%
January	\$18,468.15	\$17,060.49	8.25%
February	\$23,098.33	\$11,986.77	92.70%
March	\$51,926.44	\$32,722.08	58.69%
April	\$38,333.55	\$33,569.40	14.19%
May	\$57,302.82	\$29,511.21	94.17%
June	\$39,643.40	\$24,298.68	63.15%
July	\$39,639.25	\$29,067.99	36.37%
August	\$30,659.08	\$36,776.67	-16.63%
September	\$68,796.06	\$61,039.09	12.71%
October	\$59,558.13	\$32,643.53	82.45%
November	\$80,665.70	\$75,865.89	6.33%
December	\$95,596.17	\$76,051.32	25.70%
2018	\$3,59,011.65	\$2,99,071.03	20.04%
January	\$43,176.74	\$18,468.15	133.79%
February	\$20,877.49	\$23,098.33	-9.61%
March	\$59,908.88	\$51,926.44	15.37%
April	\$35,967.07	\$38,333.55	-6.17%
May	\$43,286.42	\$57,302.82	-24.46%
June	\$47,815.38	\$39,643.40	20.61%
July	\$45,930.86	\$39,639.25	15.87%
Total	\$19,08,846.80	\$6,03,687.09	216.20%