

BAYLOR UNIVERSITY
Office of Sponsored Programs and Contracts
Detailed Budget

Proposal No.: Illuminate Sponsor: Baylor Date: 3/27/19

Project Title: Decoding the Gut Microbiome Response to Dietary Fiber Types Using Model Gut Communities Family & Consumer Scie
Project Director(s): Dr. Leigh Greathouse
Project Dates: 8/1/19

	to Year 1	7/31/22 Year 2	Year 3	Total
	8/1/19-7/31/20	8/1/20-7/31/21	8/1/21-7/31/22	
Personnel:				
Postdoctoral fellow (0.5 FTE)	0	28,313	28,313	56,626
Graduate Student (GRA)	24,000	24,000	24,000	72,000
Total Personnel (S/W)	<u>24,000</u>	<u>52,313</u>	<u>52,313</u>	<u>128,626</u>
TOTAL SALARIES AND FRINGE:	24,000	52,313	52,313	128,626
Subcontract:				0
Nicholas Chia (Mayo)		13,853	13,853	27,706
Consultant/Services:				
Microbiome sequencing (BCM)	0	25,000	25,000	50,000
Metabolomics/SCFAs (Metabolome)	0	10,000	10,000	20,000
Total Consultant/Services	<u>0</u>	<u>35,000</u>	<u>35,000</u>	<u>70,000</u>
Training:	5,048	0	0	5,048
Training on MBRA system and setup				
Supplies:				
MBRA Equipment	89,208	0	0	89,208
qPCR reagents (DNA extractions kits, PCR master mix, plates)	0	6,250	6,250	12,500
Labware	14,203	0	0	14,203
Consumables (gas, gloves, tips, media, labware)	<u>14,395</u>			<u>14,395</u>
Total Supplies:	117,806	0	0	130,306
Travel	0	0	4,500	4,500
Total Direct Cost (TDC):	146,854	87,313	91,813	366,186
Total modified direct cost base	146,854	92,513	91,813	0
Indirect Cost: 38.5% MTDC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Cost:	146,855	87,313	91,814	366,186