

Revenue (Monthly)
Period : 2024-09-01 - 2024-09-06

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			TOTAL UPSELL REVENUE			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	40	100	8	8	48.5	100,000,000	9,694,050	20	124	8	44.7	206	312	0	24	0	0	24,000,000	0	0	0	304	4.7	106	1	3.3	106,000,000	690,000	0	690,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW- SCHEMA	55	100	11	11	23	100,000,000	4,595,000	32.5	150	12	135	200	297	10	50	1	5	50,000,000	499,000	0	0	286	80	100	16	87.7	100,000,000	17,537,000	14,909,000	2,628,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW- SCHEMA	100	100	20	20	158.9	100,000,000	31,775,000	68.1	169	25	105.7	187	269	36.2	69	5	15.9	69,000,000	2,195,000	2,195,000	0	249	5.7	87	1	19.5	87,000,000	3,400,500	3,400,500	0	0	0	0	0	898,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW- SCHEMA	25	100	5	5	9	100,000,000	1,797,000	12.5	132	5	64.2	151	150	0	32	0	0	32,000,000	0	0	0	145	39.2	51	4	38.2	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	0	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW- SCHEMA	160	100	32	32	131.2	100,000,000	26,234,000	84.75	205	34	184.7	181	264	9.5	105	2	10.5	105,000,000	2,199,000	1,599,000	0	232	24.7	81	4	19.8	81,000,000	3,204,000	3,204,000	0	0	0	0	0	3,040,150	
R- JUNIANSYAH	SATYA	MAULINA	NC- SURABAYA - IMAM BONJOL	NEW- SCHEMA	15	100	3	3	18	100,000,000	3,597,000	7.5	128	3	15	153	154	0	28	0	0	28,000,000	0	0	0	151	0	53	0	0	53,000,000	0	0	0	0	0	0	0		
R- JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW- SCHEMA	60	100	12	12	20.6	100,000,000	4,129,000	30	149	12	73.2	138	120	0	49	0	0	49,000,000	0	0	0	108	13.2	38	1	6.6	38,000,000	500,000	500,000	0	0	0	0	0	0	
R- JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW- SCHEMA	50	100	10	10	34	100,000,000	6,799,000	25	156	10	53.5	242	416	0	56	0	0	56,000,000	0	0	0	406	3.5	142	1	42.2	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0	
R- JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW- SCHEMA	25	100	5	5	51	100,000,000	10,194,000	21.6	155	7	56.3	228	372	18.2	55	2	9.1	55,000,000	998,000	0	0	367	31.3	128	8	119.3	128,000,000	30,531,000	28,531,000	2,000,000	0	0	0	0	0	
R- JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW- SCHEMA	25	100	5	5	48	100,000,000	9,594,000	25.65	157	8	25	100	5	26.3	57	3	52.6	57,000,000	5,996,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000			
R- JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	60	100	12	12	41	100,000,000	8,197,000	46.15	131	14	76.7	160	182	32.3	31	2	12.9	31,000,000	799,000	199,000	0	170	16.7	60	2	24.1	60,000,000	2,896,000	2,896,000	0	0	0	0	0	0	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW- SCHEMA	45	100	9	9	24.6	100,000,000	4,916,000	29.85	168	11	50.7	187	258	14.7	68	2	25.7	68,000,000	3,496,000	499,000	0	249	5.7	87	1	10.3	87,000,000	1,800,000	1,800,000	0	0	0	0	0	0	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW- SCHEMA	30	100	6	6	8.7	100,000,000	1,744,000	23.95	184	9	71.7	172	212	17.9	84	3	6.6	84,000,000	1,114,000	0	14,000	206	41.7	72	6	40.3	72,000,000	5,798,000	5,098,000	700,000	0	0	0	0	0	1,159,000
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW- SCHEMA	65	100	13	13	73.8	100,000,000	14,769,000	44.4	121	14	65	100	13	23.8	21	1	9.5	21,000,000	401,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	50	100	10	10	26.6	100,000,000	5,310,000	37.2	141	12	134.9	153	160	24.4	41	2	17	41,000,000	1,398,000	1,398,000	0	150	84.9	53	9	132.4	53,000,000	14,038,000	13,888,000	150,000	0	0	0	0	0	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW- SCHEMA	45	100	9	9	22.3	100,000,000	4,467,000	57.2	136	14	77.6	146	141	69.4	36	5	76.3	36,000,000	5,497,000	4,497,000	0	132	32.6	46	3	63.6	46,000,000	5,847,000	5,247,000	600,000	0	0	0	0	0	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW- SCHEMA	85	100	17	17	64.5	100,000,000	12,890,000	64.9	167	23	99.1	171	221	44.8	67	6	20.2	67,000,000	2,703,000	600,000	0	204	14.1	71	2	9.2	71,000,000	1,300,000	300,000	1,000,000	0	0	0	0	0	219,500
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW- SCHEMA	165	100	33	33	162.4	100,000,000	32,473,000	92.25	177	36	189.2	224	387	19.5	77	3	16.9	77,000,000	2,598,000	1,797,000	0	354	24.2	124	6	64.1	124,000,000	15,896,000	7,398,000	8,498,000	0	0	0	0	0	1,258,000
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW- SCHEMA	75	100	15	15	75.2	100,000,000	15,042,000	56.75	165	20	98.3	186	260	38.5	65	5	43.1	65,000,000	5,600,000	2,400,000	0	245	23.3	86	4	48.3	86,000,000	8,300,000	1,505,000	6,795,000	0	0	0	0	0	0
					61.84	1,900	235	235	54.79	1,900,000,000	208,216,050	47.51	2,915	277	638.20	3,285	4,193	20.69	1,015	42	17.48	1,015,000,000	35,493,000	15,184,000	14,000	3,958	24.91	1,385	69	46.08	1,385,000,000	127,634,500	92,076,500	35,558,000	0	0	0	0	0	7,575,150