

# Employees Insight Dashboard

Getting to know our organization and employees better

Active?

All

Work types

All

Separation reason

All

3,256

Hired Employees

Pay type

Hourly

Salary

\$353.63M

Salary Cost

\$109K

Average Salary

4.01

Average tenure

● Employees status at the moment



Active Employees

2,007

62%



In-Active Employees

1,249

38%

● Employees status at the moment



Voluntary

2,463

76%



In-Voluntary

793

24%

Gender

Female

Male

Cost Centre	Total salary Cost	Average salary	Total employees	Yearly average tenure	Leavebalance
Exec Mgmt	\$11,70,81,000	\$3,24,324	361	4.29	3,805 ▲
Finance	\$4,54,27,000	\$1,30,914	347	4.00	3,827 ▲
Legal	\$3,59,18,000	\$1,05,023	342	3.60	3,509 ◆
IT	\$3,45,16,000	\$92,043	375	3.76	3,905 ▲
Research	\$3,04,19,000	\$89,205	341	4.16	3,600 ◆
Sales & Marketing	\$2,89,40,000	\$71,106	407	4.01	4,320 ●
HR	\$2,72,30,000	\$75,429	361	3.83	3,718 ◆
Manufacturing	\$1,90,43,000	\$52,460	363	4.49	3,981 ▲
Facilities	\$1,50,57,000	\$41,942	359	3.91	3,882 ▲

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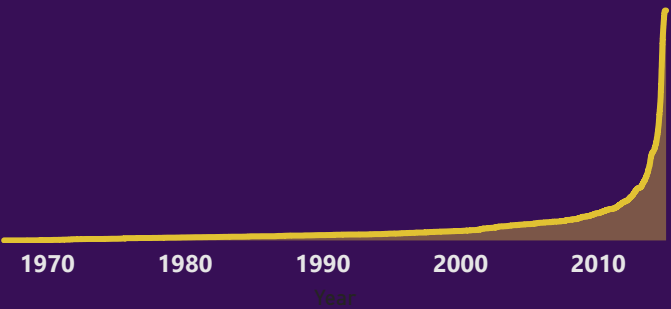
Separation reason

All

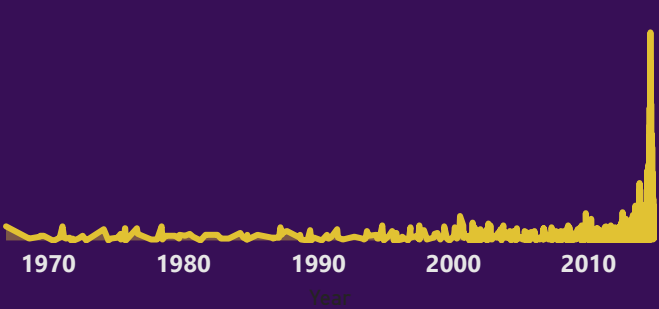
3,256

Hired Employees

● Employees count overtime



● Total sick days overtime



● Employees count by gender



1,554



1,702

\$353.63M

Salary Cost

\$109K

Average Salary

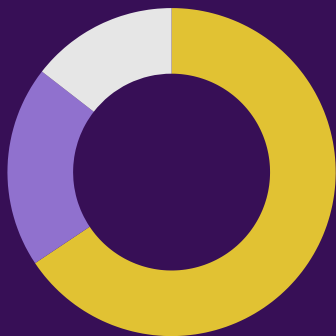
4.01

Average tenure

Business Unit Total employees Active employees In-Active employees

⊕ Auckland	1,096	673	423
⊕ Christchurch	410	262	148
⊕ Dunedin	315	180	135
⊕ Hamilton	380	237	143
⊕ Manukau	219	130	89
⊕ Nelson	209	130	79
⊕ North Shore	106	67	39
⊕ Wellington	521	328	193

● Employees count by age-group



<30

2,137

30-49

647

50+

472