

F.No.2-4/2022-IS.2
Government of India
Ministry of Education
Department of School Education and Literacy
IS-2 Section

Shastri Bhawan, New Delhi,
Dated the 28th November, 2023

To


- 1. Education Secretaries of all the States and UTs**
- 2. State Project Directors and Finance Controllers of Samagra Shiksha of all States/UTs**

Subject: Tentative Proposed Releases for 2024-25 under Samagra Shiksha for prospective planning of AWP&B 2024-25.

Please refer to the DO letter dated 27.10.2023 from Shri Vipin Kumar, Additional Secretary (D/o SE&L) regarding AWP&B planning for 2024-25.

2. Kindly find **enclosed** the Tentative Proposed releases for States/UTs for the year 2024-25, for your prospective planning of AWP&B 2024-25.

Enclosed: as stated above


28/11/2023
(Rahul Pachori)
Deputy Secretary (IS-2)

Copy to

1. Divisional Heads and Sections dealing with Samagra Shiksha
2. All State Coordinators – Samagra Shiksha

Samagra Shiksha - Tentative Proposed Central Share, State Share, Estimates – 2024-25

					(Rs in lakhs)		
S.no	States/UTs	Tentative share	Central	Tentative share	State	Tentative Estimates 2024-25	Total
1	A&N Islands		7351.50		0.00		7351.50
2	Andhra Pradesh		175852.87		117235.25		293088.12
3	Arunachal Pradesh		57658.75		6406.53		64065.28
4	Assam		257810.22		28645.58		286455.80
5	Bihar		499123.47		332748.98		831872.45
6	Chandigarh		12531.60		0.00		12531.60
7	Chhattisgarh		115785.14		77190.09		192975.23
8	DND-DNH		8790.01		0.00		8790.01
9	Delhi		41104.35		27402.90		68507.25
10	Goa		2426.79		1617.86		4044.65
11	Gujarat		131673.48		87782.32		219455.80
12	Haryana		107632.86		71755.24		179388.10
13	Himachal Pradesh		75850.32		8427.81		84278.13
14	Jammu & Kashmir		172160.13		19128.90		191289.03
15	Jharkhand		117386.04		78257.36		195643.40
16	Karnataka		92274.51		61516.34		153790.85
17	Kerala		32890.19		21926.79		54816.98
18	Ladakh		13039.91		0.00		13039.91
19	Lakshadweep		747.64		0.00		747.64
20	Madhya Pradesh		384207.15		256138.10		640345.25
21	Maharashtra		132189.99		88126.66		220316.65
22	Manipur		48304.51		5367.17		53671.68
23	Meghalaya		39882.71		4431.41		44314.12
24	Mizoram		29418.87		3268.76		32687.63
25	Nagaland		28439.25		3159.92		31599.17
26	Odisha		189520.26		126346.84		315867.10
27	Puducherry		1974.29		1316.19		3290.48
28	Punjab		70878.25		47252.17		118130.42
29	Rajasthan		356025.26		237350.17		593375.43
30	Sikkim		15973.43		1774.83		17748.26
31	Tamil Nadu		215159.61		143439.74		358599.35
32	Telangana		114834.55		76556.37		191390.92
33	Tripura		41494.44		4610.49		46104.93
34	Uttarakhand		87712.68		9745.85		97458.53
35	Uttar Pradesh		668462.54		445641.69		1114104.23
36	West Bengal		174579.85		116386.57		290966.42
	Total		4521147.42		2510954.88		7032102.3