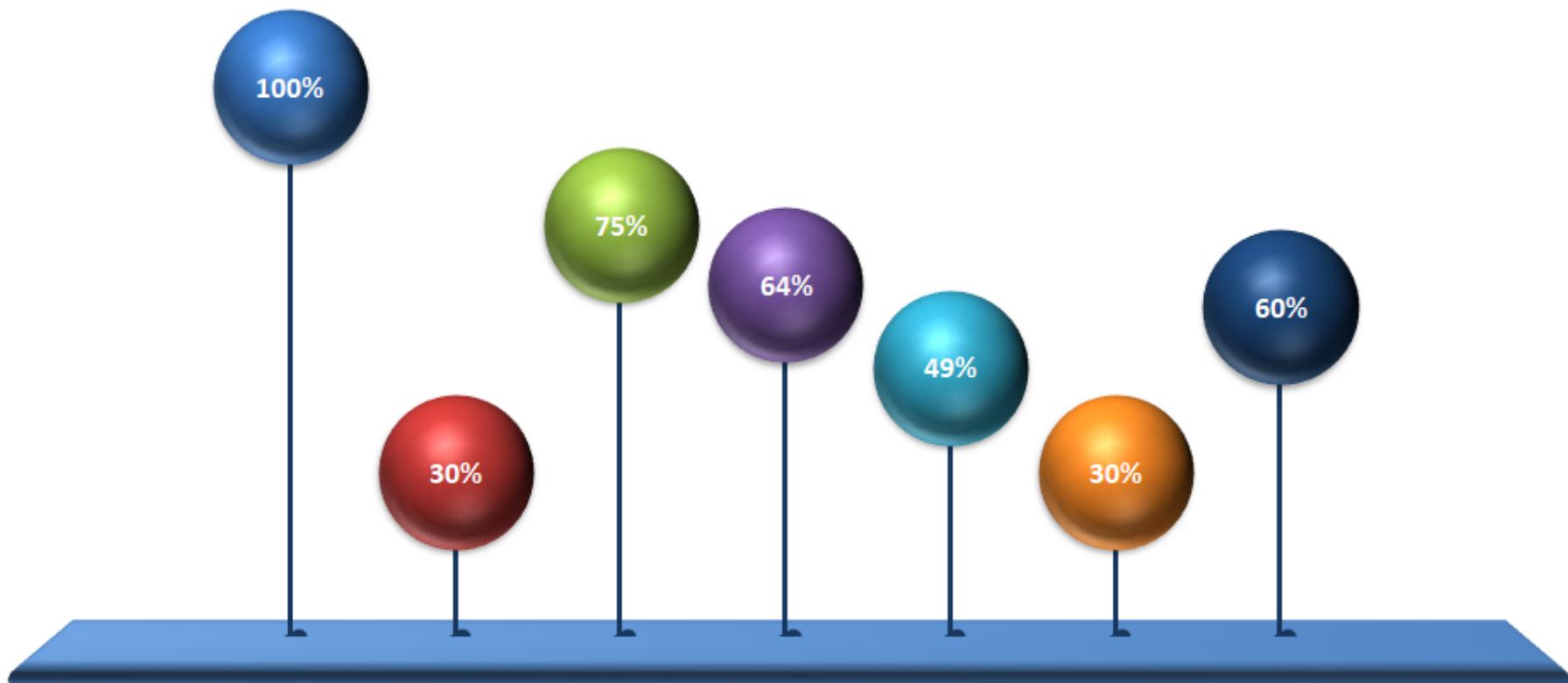
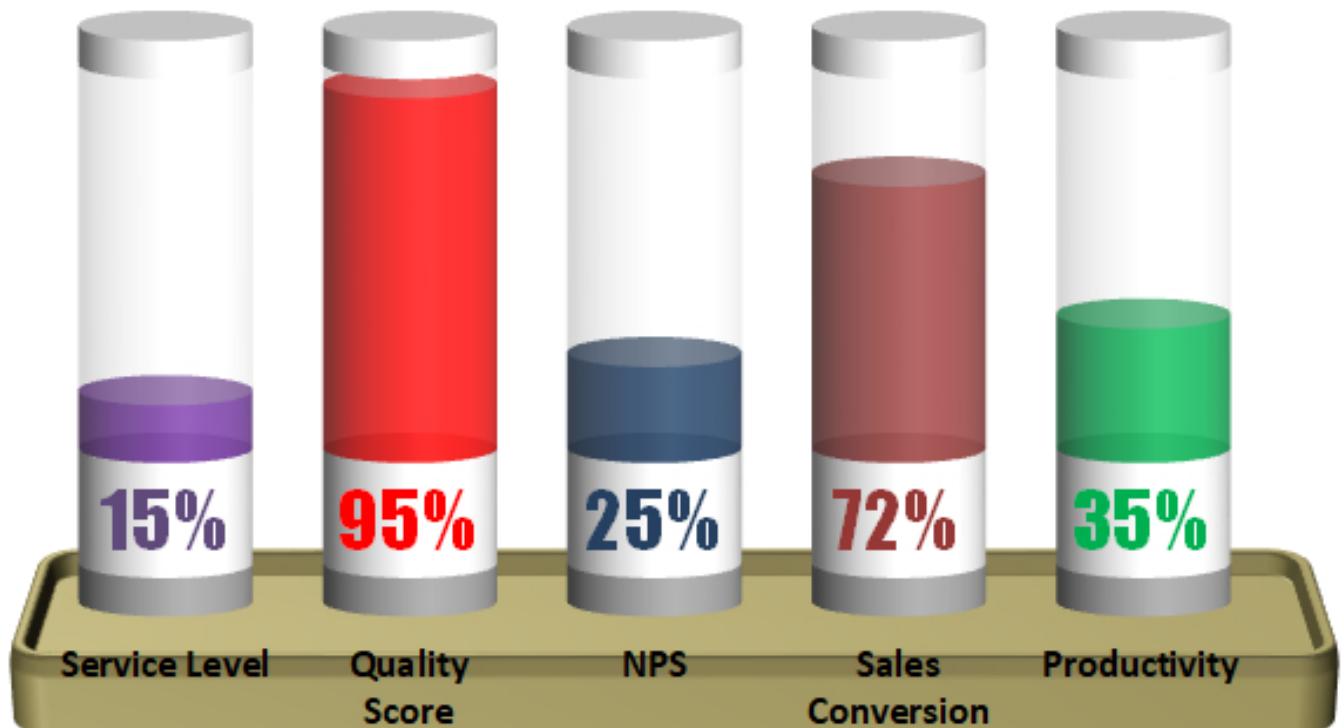


Ballon Chart



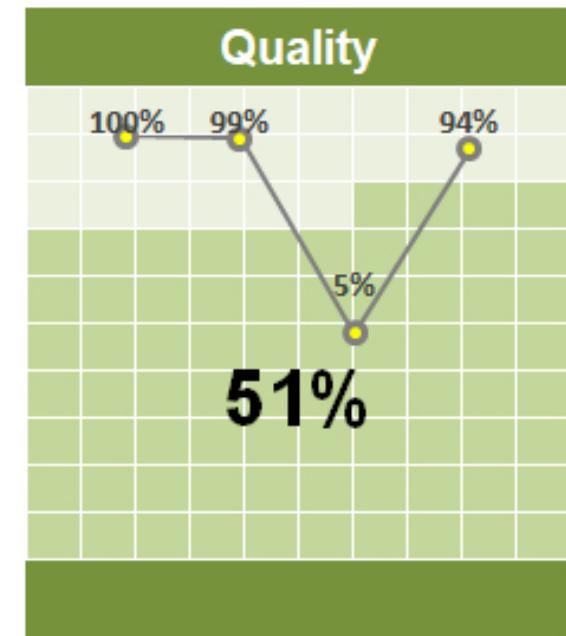
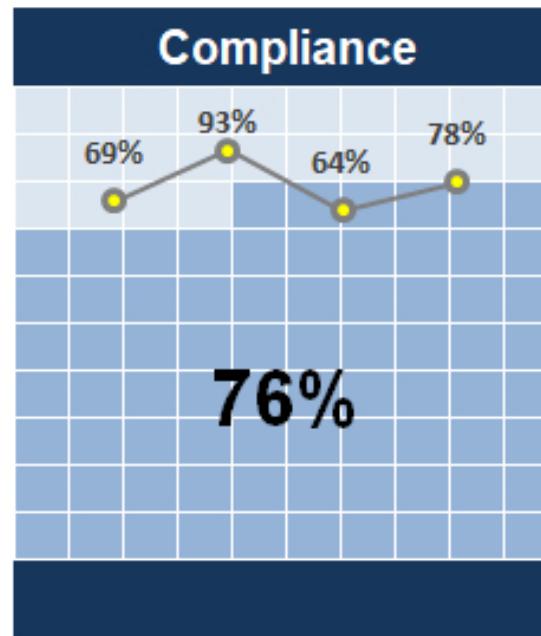
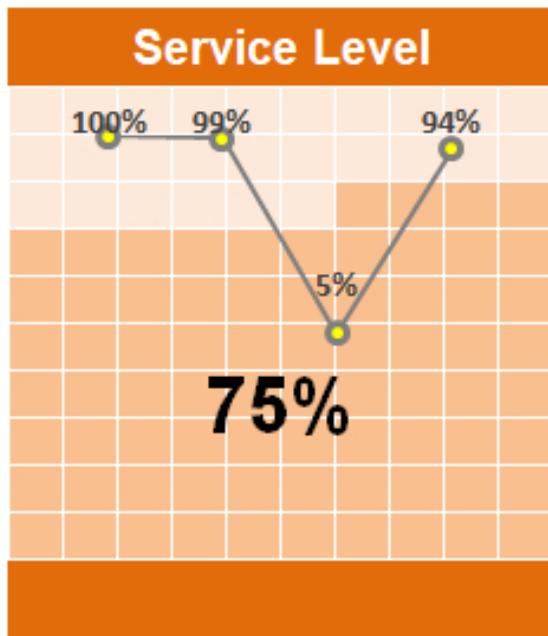
Traffic Light KPI Dashboard													
Products	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Sum
Product 1	25	174	165	148	95	25	42	69	156	192	129	143	632
Product 2	99	93	89	45	48	58	89	126	18	85	10	150	432
Product 3	62	87	94	96	94	44	93	55	63	49	154	126	477
Product 4	100	200	133	85	166	10	142	15	76	69	72	30	694
Total Sales	286	554	481	374	403	137	366	265	313	395	365	449	2235
Select	JUN	TRENDS			 1		 2		 3		 4		

Battery or KPI Chart



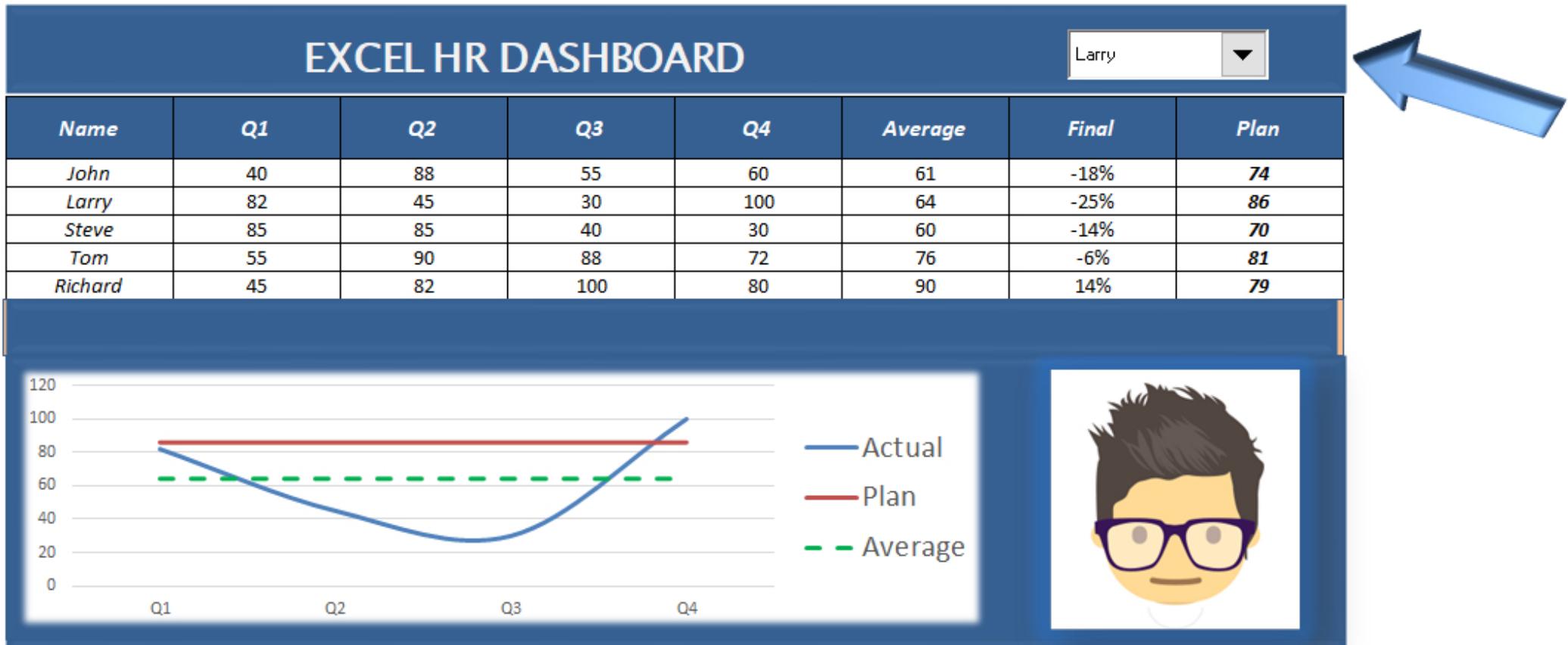
Metrics	Performance	Transparency	Data Label	Top Cap	Bottom Cap
Service Level	15%	85%	30%	10%	10%
Quality Score	95%	5%	30%	10%	10%
NPS	25%	75%	30%	10%	10%
Sales Conversion	72%	28%	30%	10%	10%
Productivity	35%	65%	30%	10%	10%

WaterFill Chart

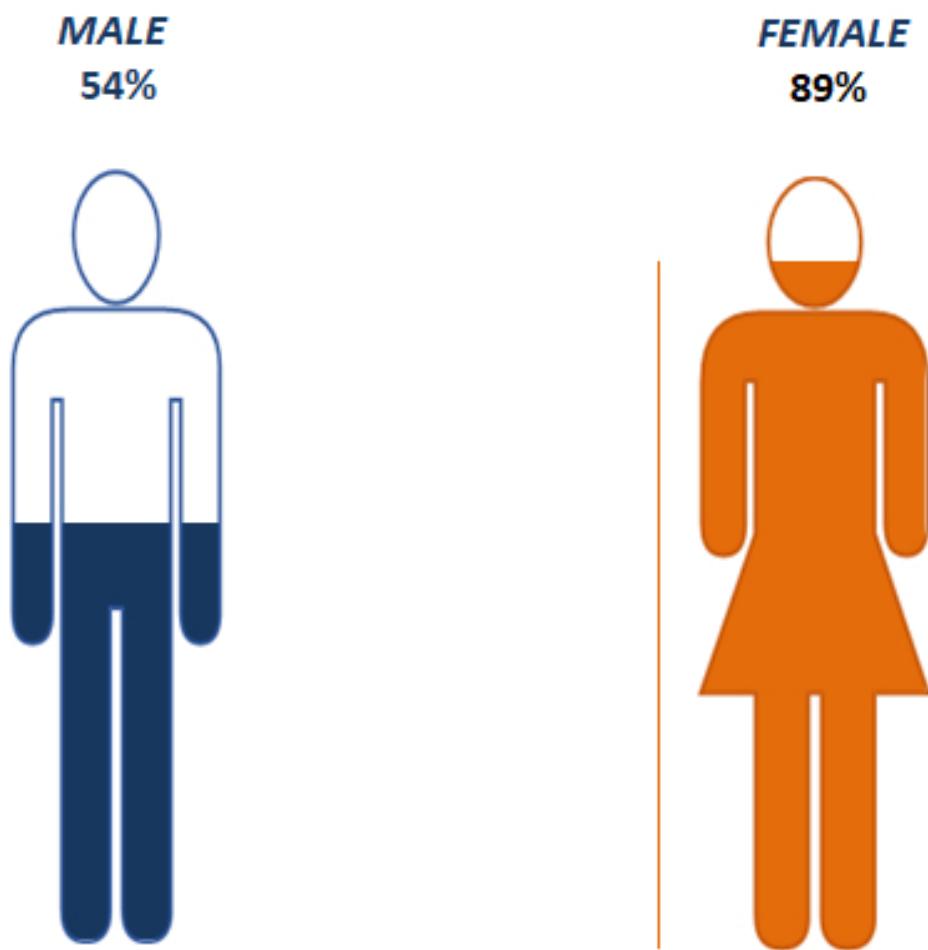


Performance Data						
Metrics	Q1	Q2	Q3	Q4	YTD	MTD
Service Level	#	#	#	#	#	
Compliance	#	#	#	#	#	
Quality	#	#	#	#	#	

HR Dashboard

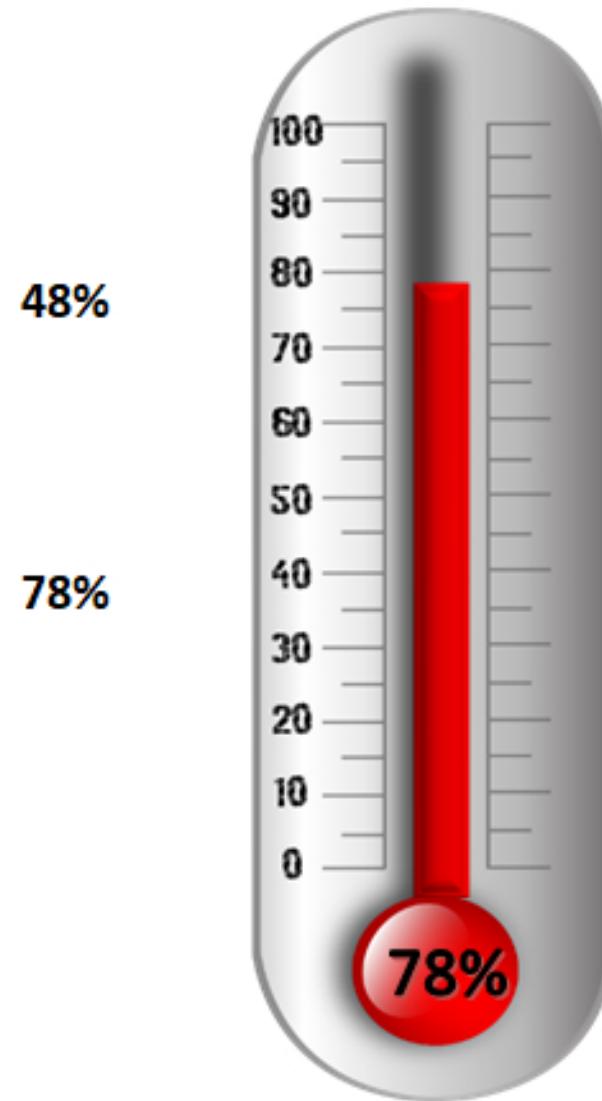
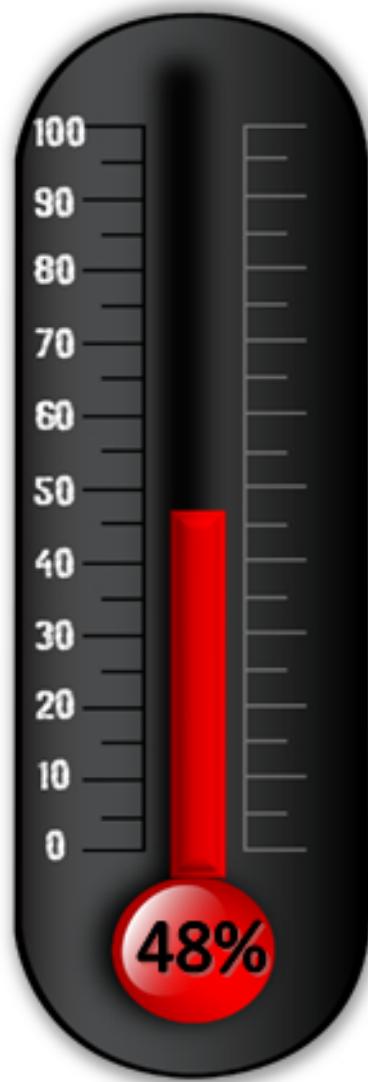


Male Female Infographics



Attendance%	
Male	Female
54%	89%
Helper	46% 11%

Tele Caller Dashboard

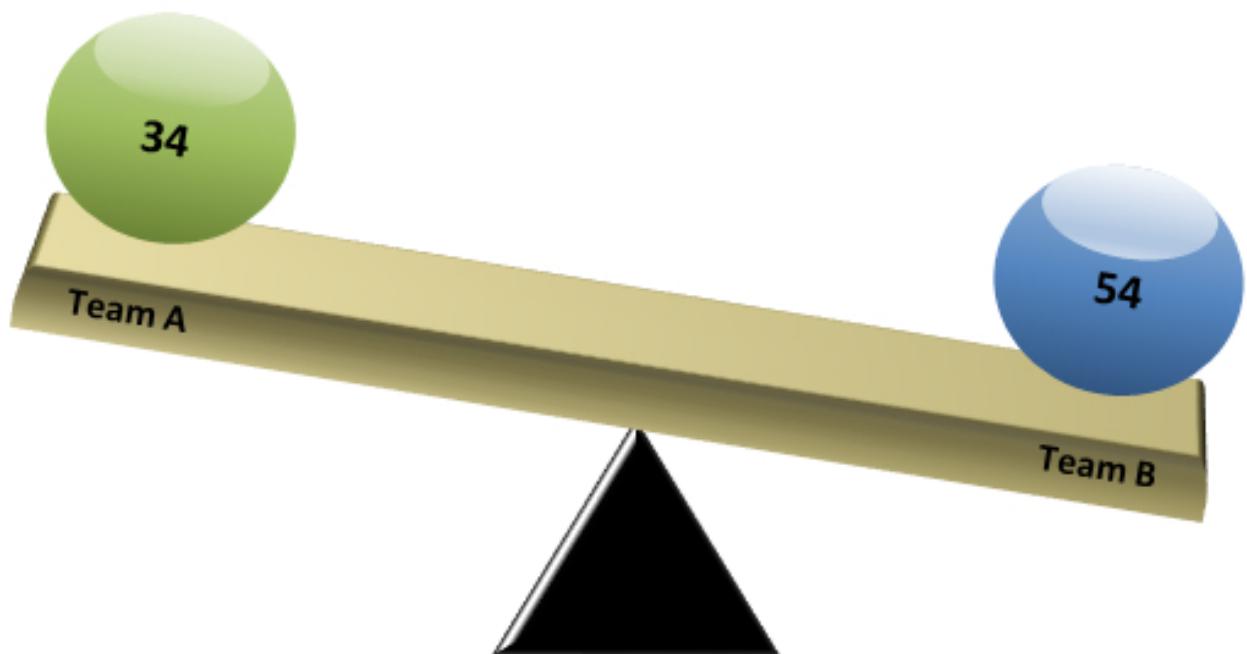


Team Comparision

Select Metric

▼

	Team A	Team B
Number	34	54



Metrics	Team-A	Team-B
AHT	100	0
Sales	34	54
Call Handles	100	105
Quality Score	86%	73%
Sales Conver	25%	49%
Productivity	78%	55%
Escalations	4	4

HUMAN RESOURCE KPI DASHBOARD

%

EMPLOYEE TURNOVER



51

RECRUITING



78

RETENTION



66

TRAINING AND DEVELOPMENT



24

Total Performance

56%



Employee turnover



Recruiting



Retention



Training &
Development

Marketing Dashboard



Campaign 1



52%



Campaign 2



62%



Campaign 3



78%



Campaign 4



18%

Campaign 1

Campaign 1 - 52%	
Figure	52%
Needle	2%
Offset	82%

Campaign 2

Campaign 2 - 62%	
Figure	62%
Needle	2%
Offset	72%

Campaign 3

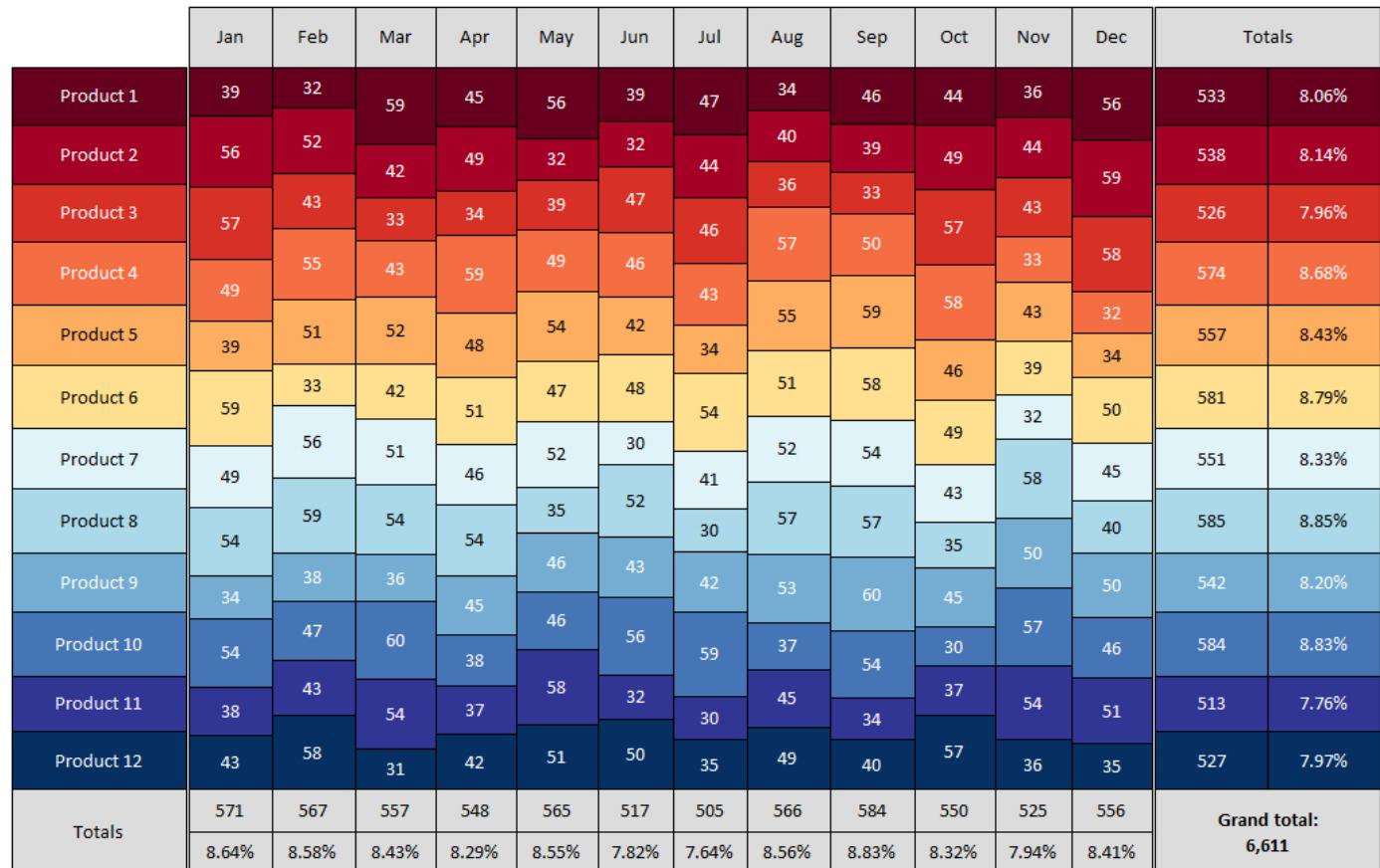
Campaign 3 - 78%	
Figure	78%
Needle	2%
Offset	56%

Campaign 4

Campaign 4 - 18%	
Figure	18%
Needle	2%
Offset	116%

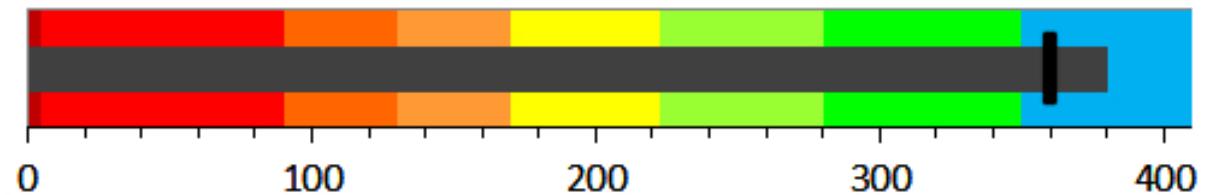
Mekko Chart

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Product 1	39	32	59	45	56	39	47	34	46	44	36	49
Product 2	56	52	42	49	32	32	44	40	39	49	44	33
Product 3	57	43	33	34	39	47	46	36	33	57	43	43
Product 4	49	55	43	59	49	46	43	57	50	58	33	58
Product 5	39	51	52	48	54	42	34	55	59	46	43	52
Product 6	59	33	42	51	47	48	54	51	58	49	39	33
Product 7	49	56	51	46	52	30	41	52	54	43	32	53
Product 8	54	59	54	54	35	52	30	57	57	35	58	53
Product 9	34	38	36	45	46	43	42	53	60	45	50	36
Product 10	54	47	60	38	46	56	59	37	54	30	57	56
Product 11	38	43	54	37	58	32	30	45	34	37	54	50
Product 12	43	58	31	42	51	50	35	49	40	57	36	44



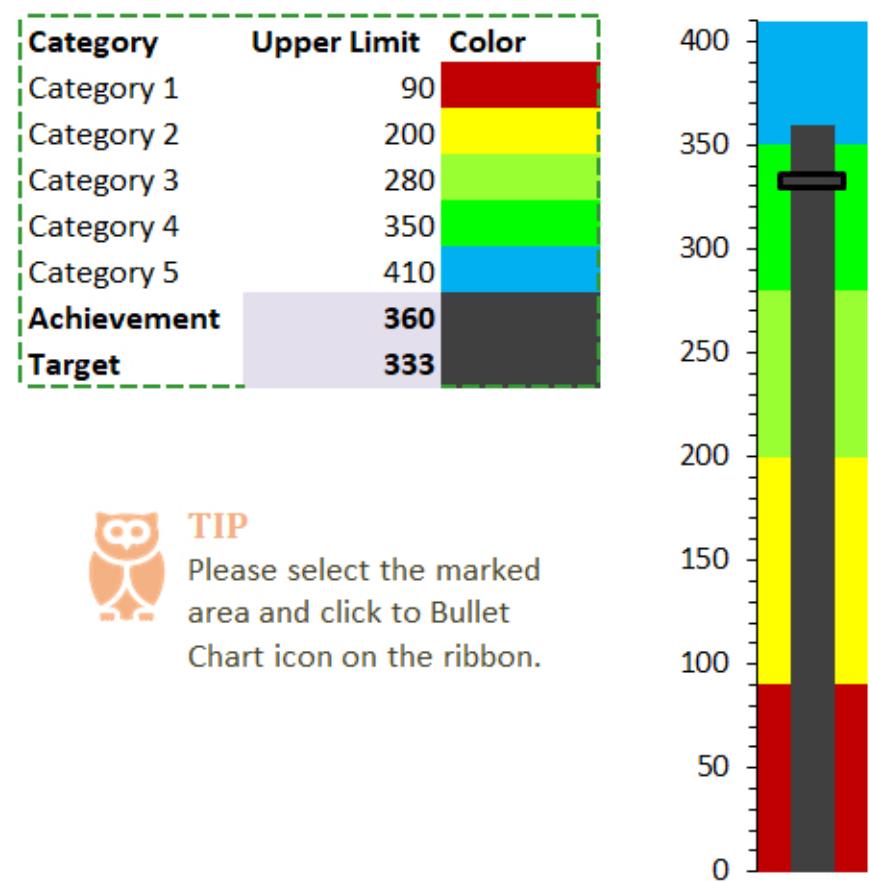
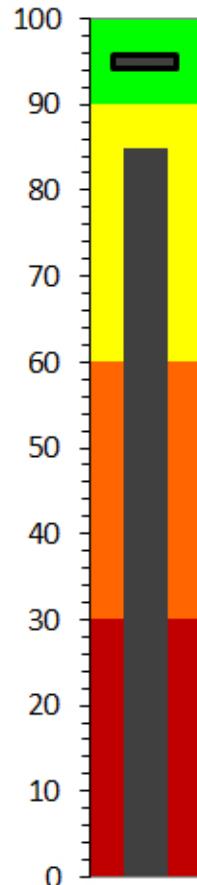
Bullet Chart - 3

Category	Upper Limit	Color
Category 1	5	Dark Red
Category 2	90	Red
Category 3	130	Orange
Category 4	170	Light Orange
Category 5	223	Yellow
Category 6	280	Light Green
Category 7	350	Green
Category 8	410	Blue
Achievement	380	Grey
Target	360	Dark Grey



Bullet Chart- 2

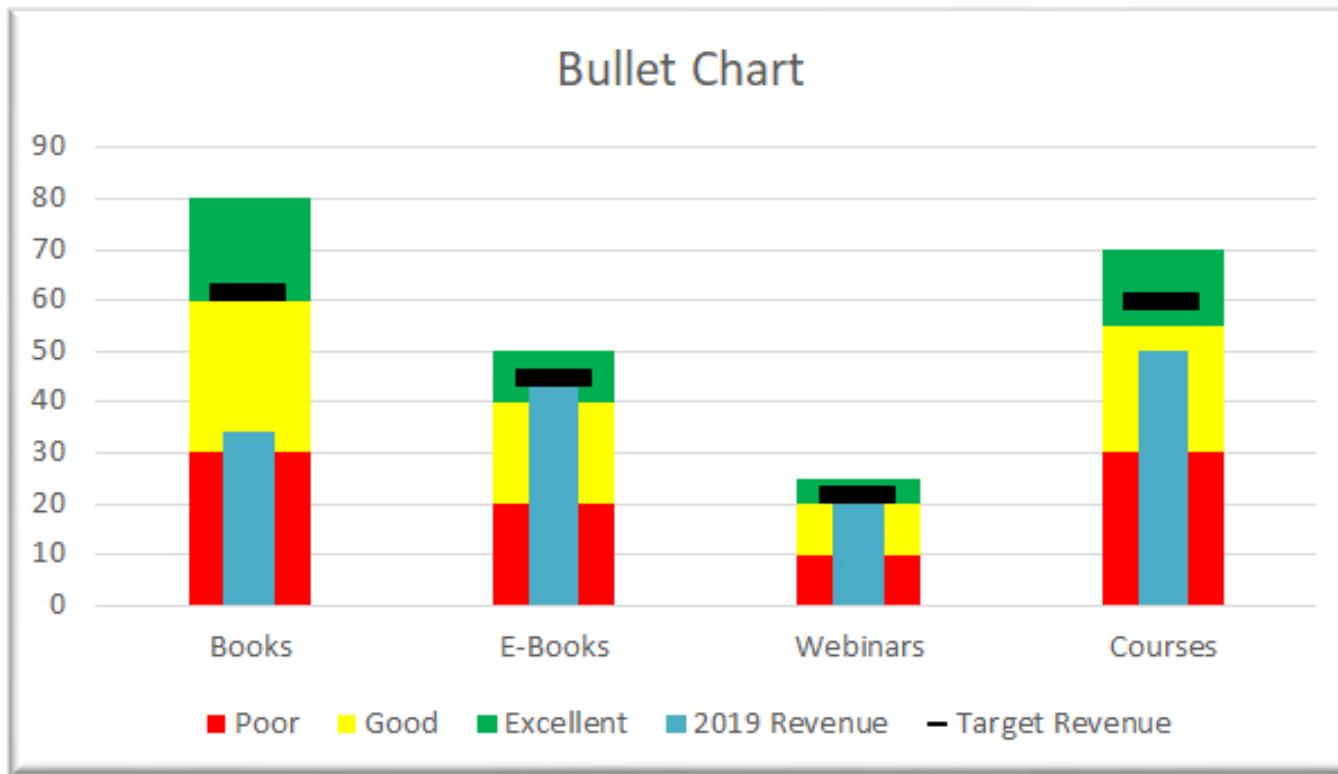
Category	Upper Limit	Color
Poor	30	Red
Average	60	Orange
Good	90	Yellow
Awesome	100	Green
Achievement	85	Dark Grey
Target	95	Dark Grey



TIP

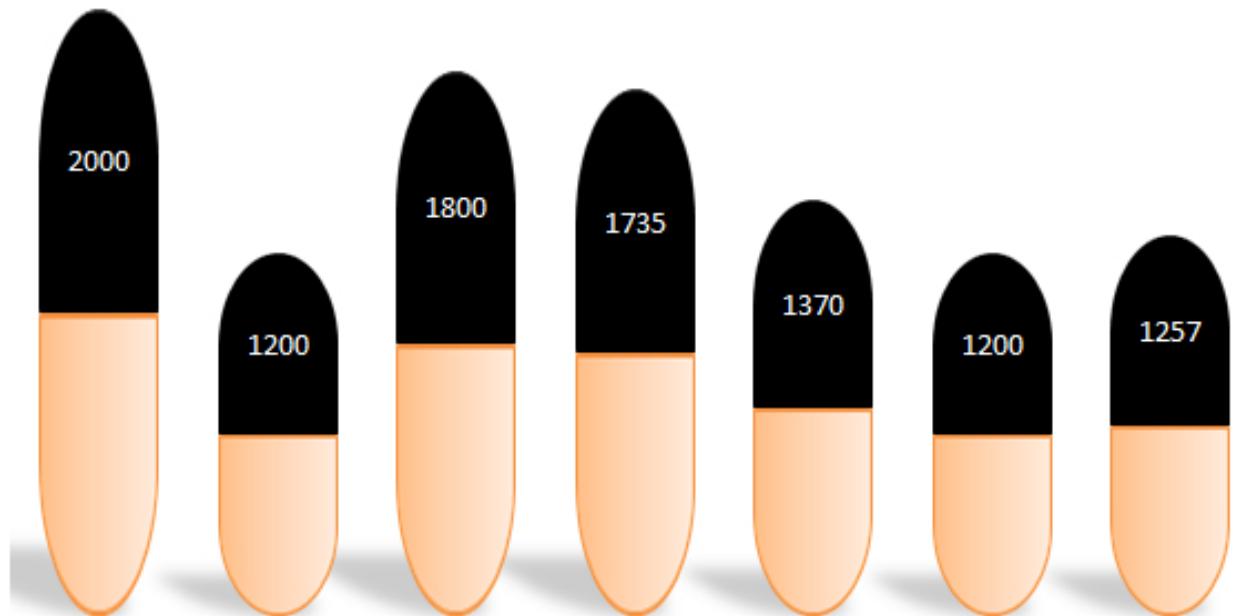
Please select the marked area and click to Bullet Chart icon on the ribbon.

Bullet Chart



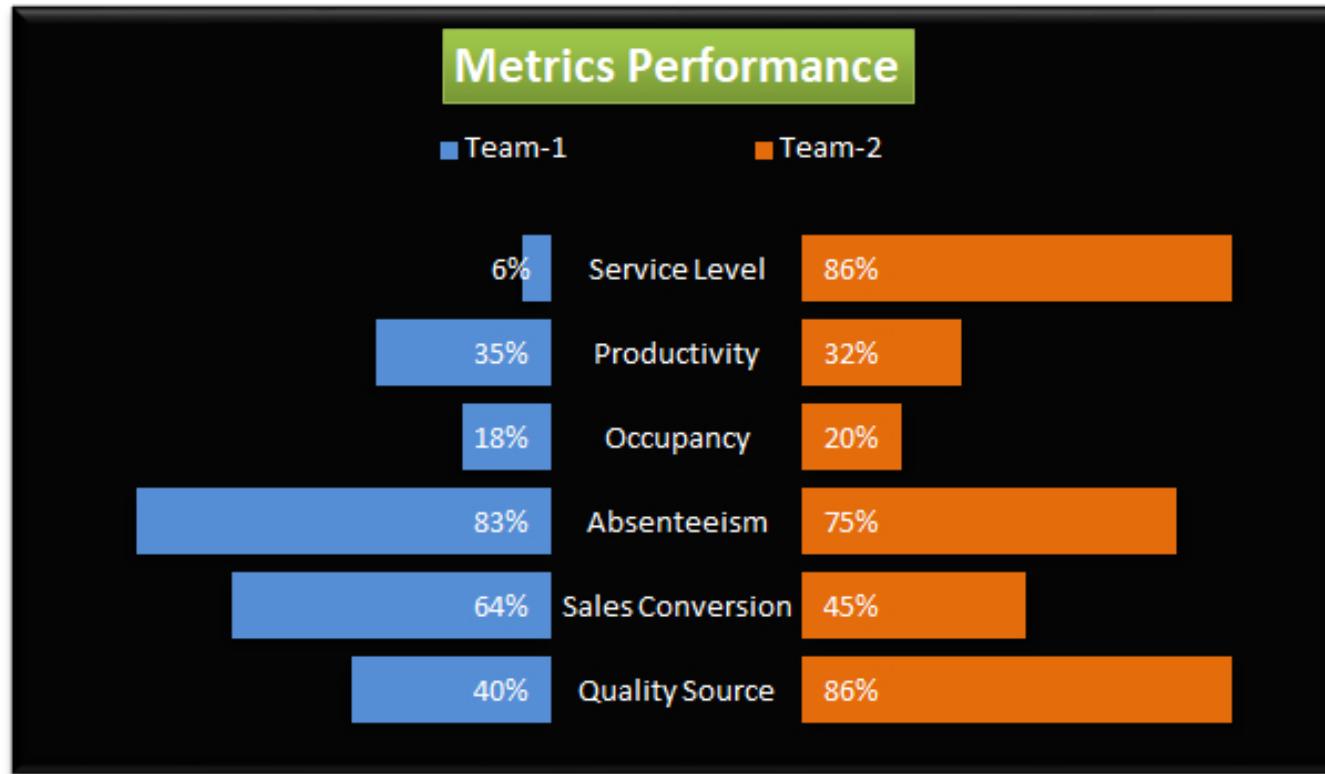
		Books	E-Books	Webinars	Courses
Range	Poor	30	20	10	30
	Good	30	20	10	25
	Excellent	20	10	5	15
	Target Rev	62	45	22	60
	2019 Reve	34	43	20	50

Capsule Chart



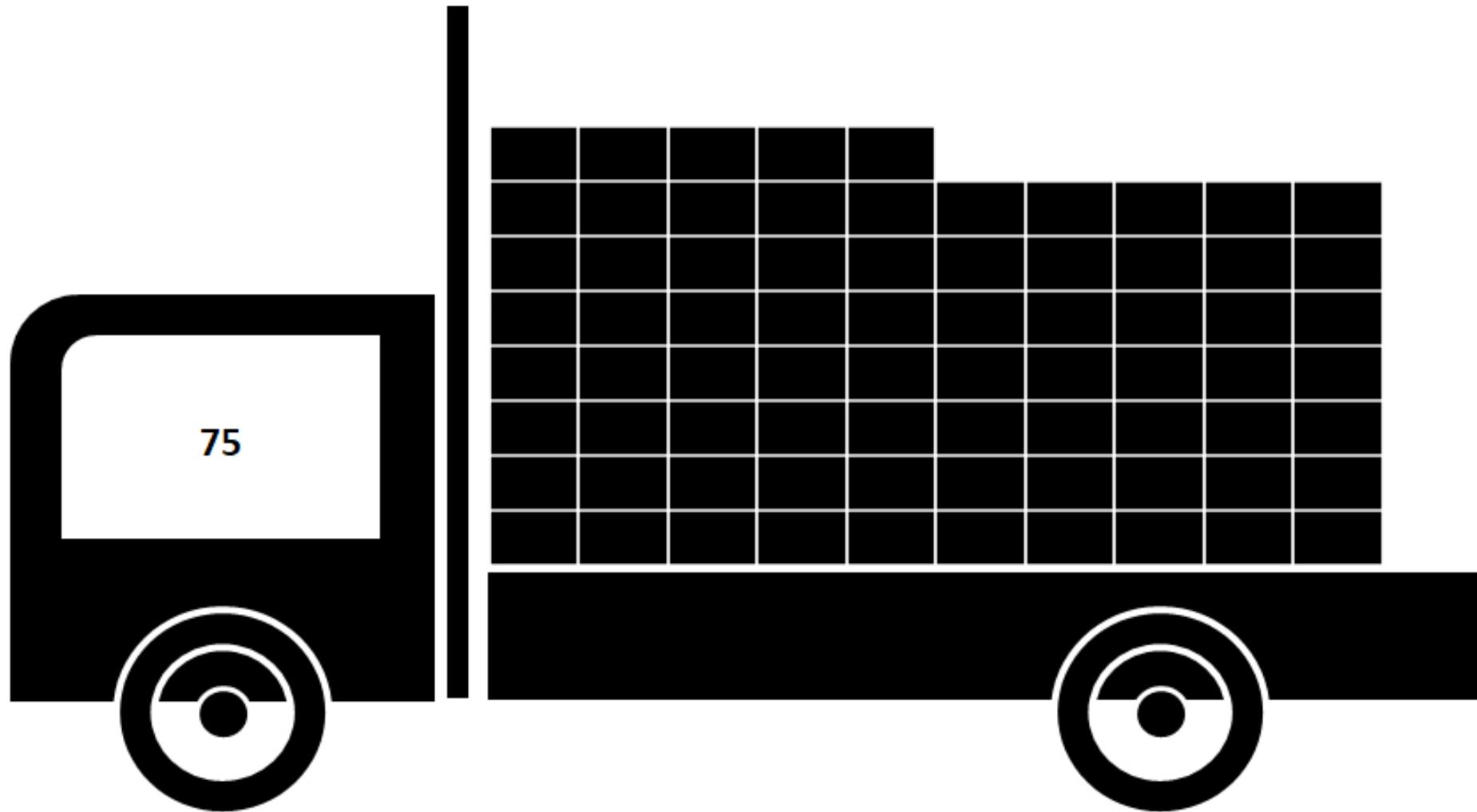
Day	Sales
Sunday	2000
Monday	1200
Tuesday	1800
Wednesday	1735
Thursday	1370
Friday	1200
Saturday	1257

Tornado Or Butterfly Chart



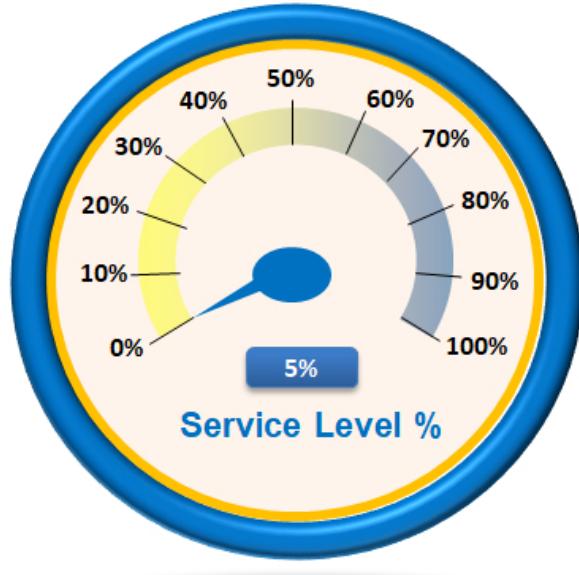
Metrics	Team-1	Team-2
Service Level	40%	86%
Productivity	64%	45%
Occupancy	83%	75%
Absenteeism	18%	20%
Sales Conversion	35%	32%
Quality Source	6%	86%

Truck Graph



Occupancy 75

Speedometer



Service Level %



Productivity %



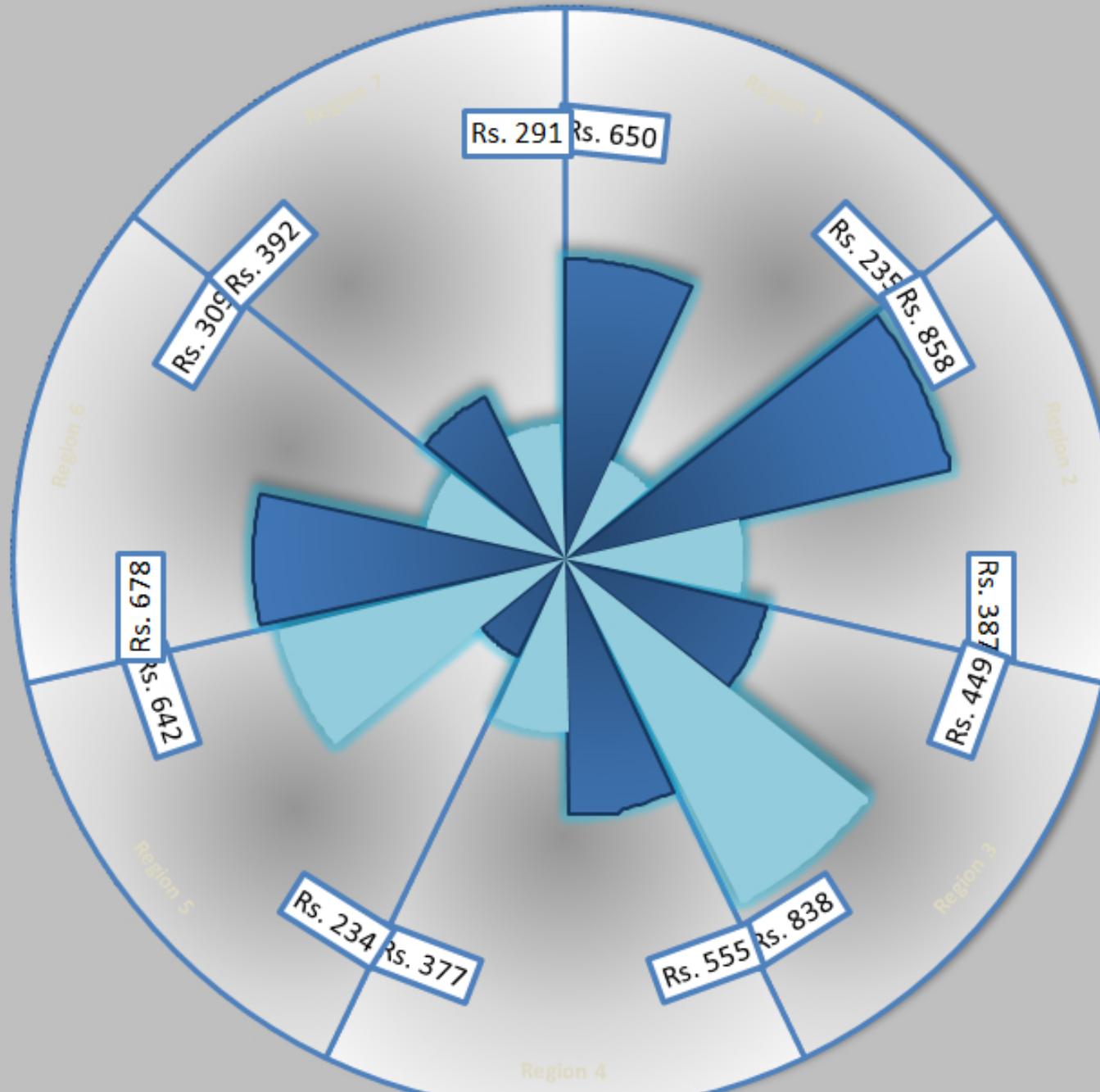
Sales Conversion %

Metrics	Performance
Service Lev	5%
Productivi	15%
Sales Conv	99%

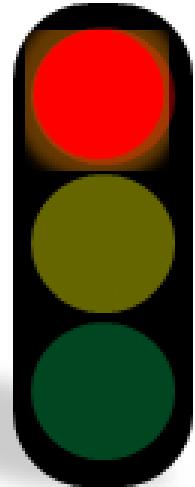
Run Speedo

SALES COMPARISON RADAR CHART

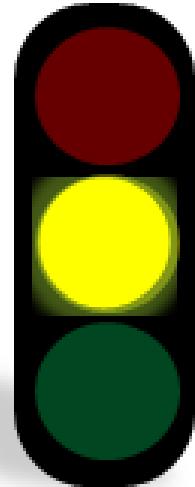
■ 2015
■ 2016



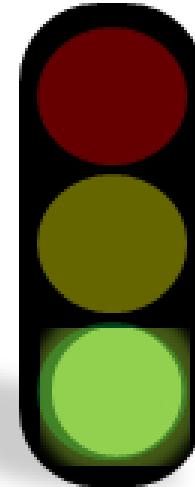
Traffic Light



Service Level



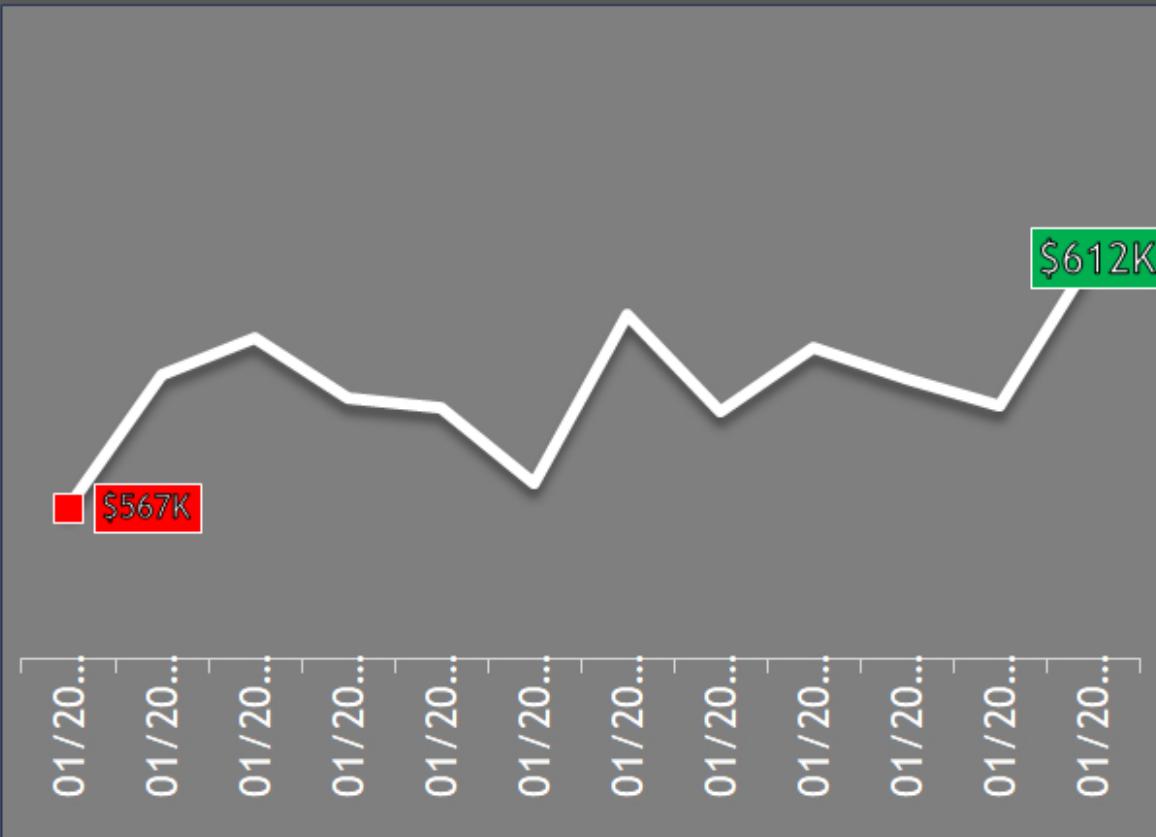
Productivity



Sales Conversion

Metric	Performance	Red	Yellow	Green
Service Level	20%	<50%	50% to 70%	Above 70%
Productivity	45%	<40%	40% to 60%	Above 60%
Sales Conv.	75%	<20%	20% to 35%	Above 35%

TOTAL SALES AREA



SALES FOR THE MONTH

Select a Month

Mar-2016

\$612 K

TOP

CUSTOMER 3

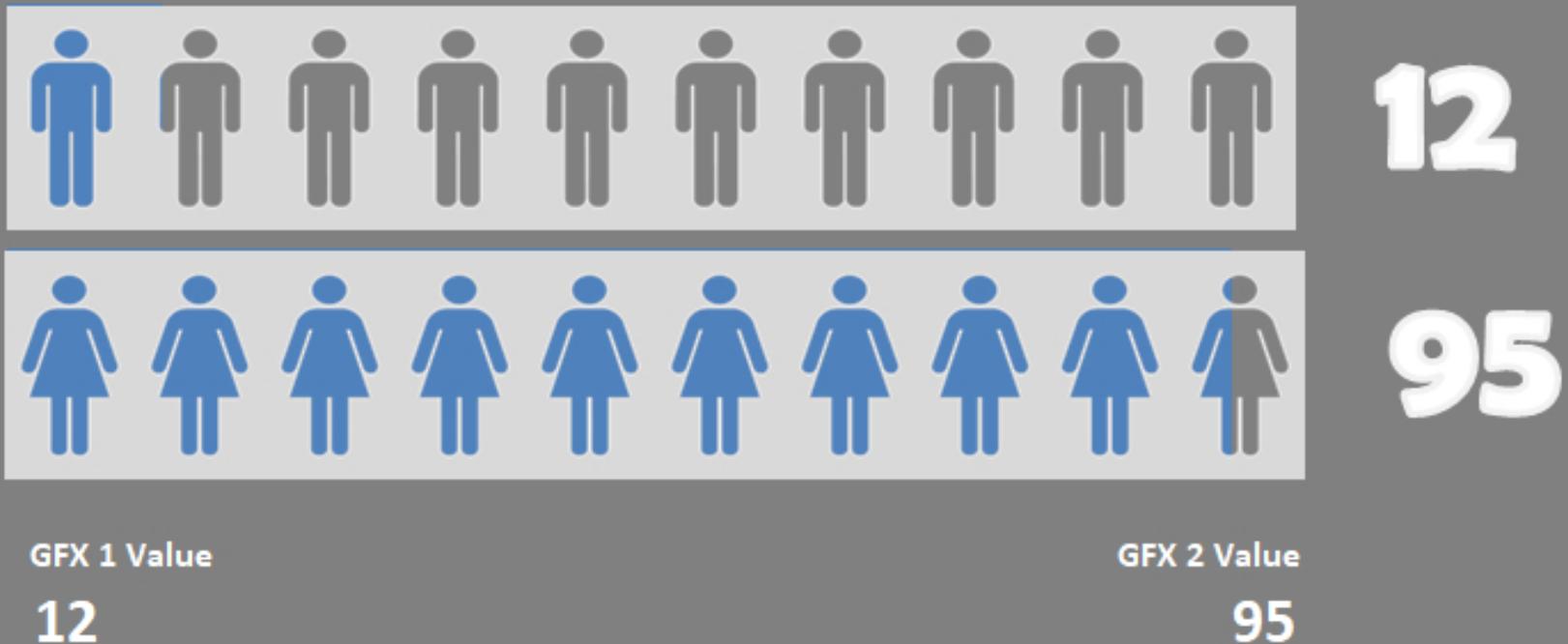
\$115K

BOTTOM

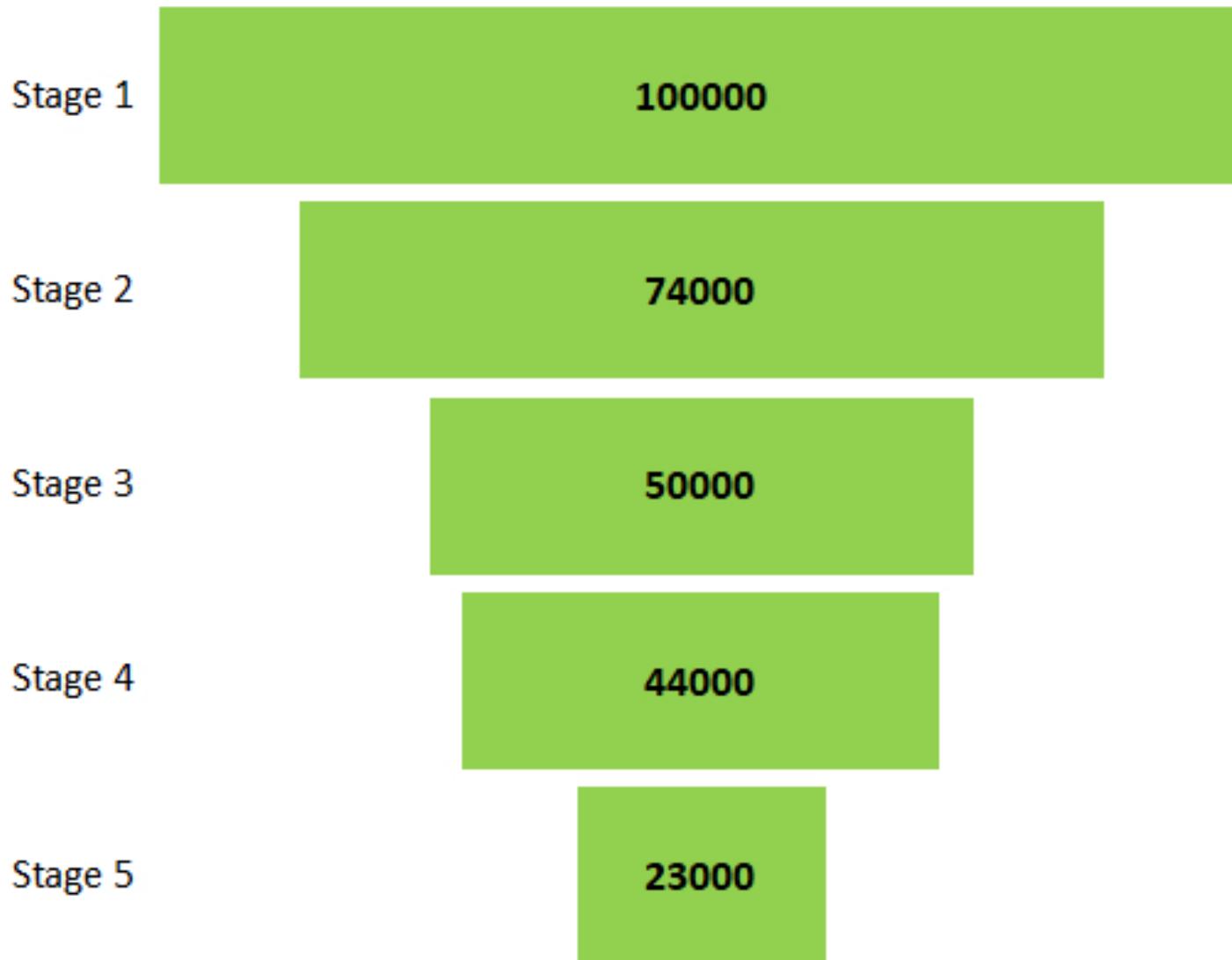
CUSTOMER 4

\$94K

People Chart



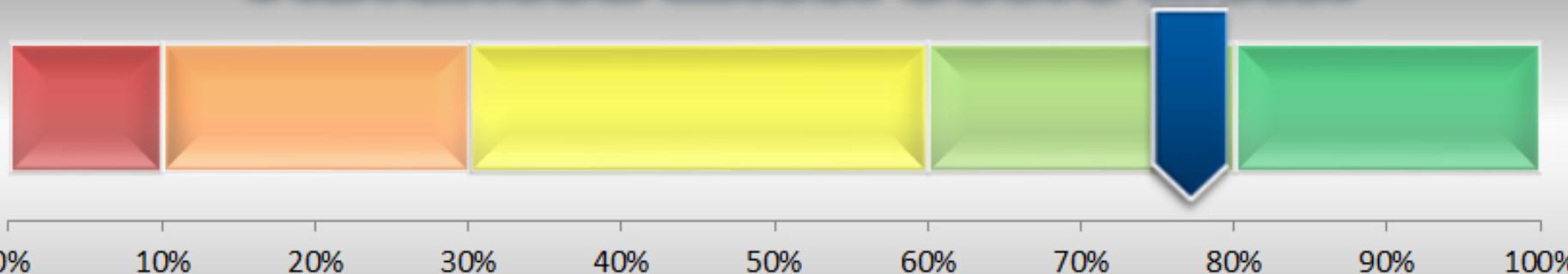
Sales Funnel



	1 Indicator	Slicers	MIN	MAX	Result	FREQUENCY	Text
Value	77%		10%	0%	10%	74.5%	0 Poor
			20%	11%	30%	5%	0 Below Average
			30%	31%	60%		0 Average
			20%	61%	80%		1 Good
			20%	81%	100%		0 Excellent
			100%				0 Wow!

Enter the value

Advanced Excel Score Meter



0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

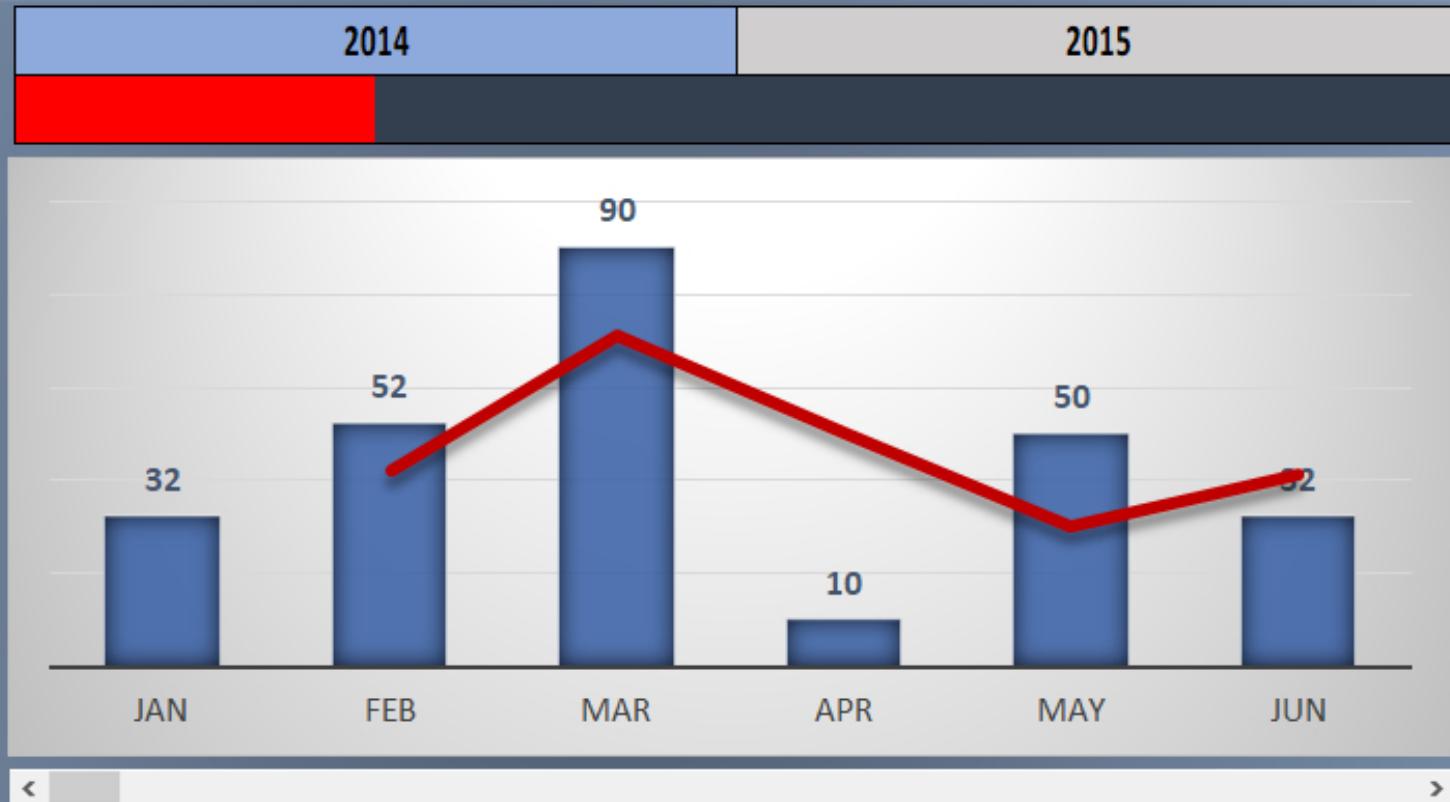
Result: 77%

Good

Rolling Dashboard



REGION 1
REGION 2
REGION 3
REGION 4
REGION 5
REGION 6
REGION 7
REGION 8
REGION 9
REGION 10
REGION 11
REGION 12



Gantt Chart

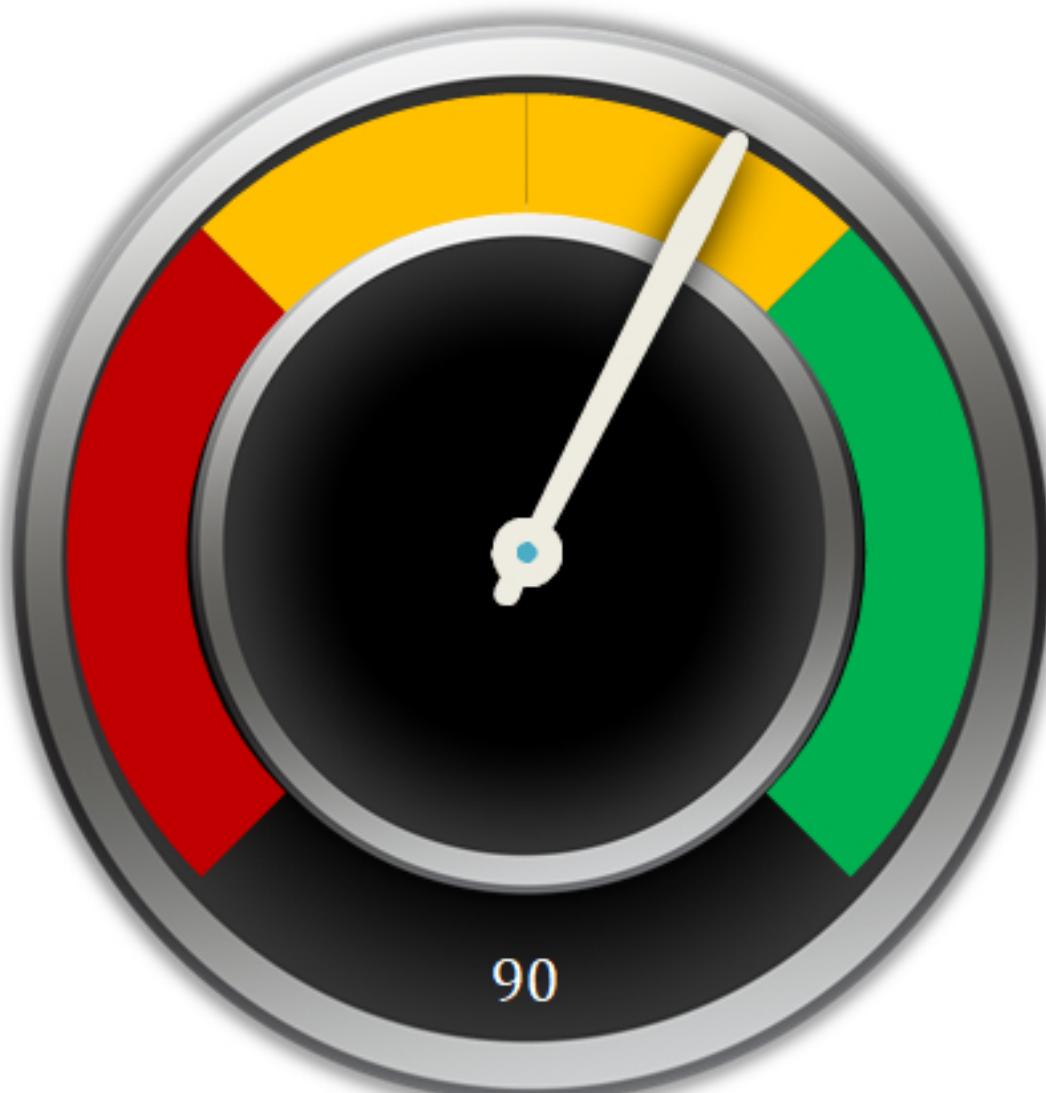
Project Plan

Simple Gauge

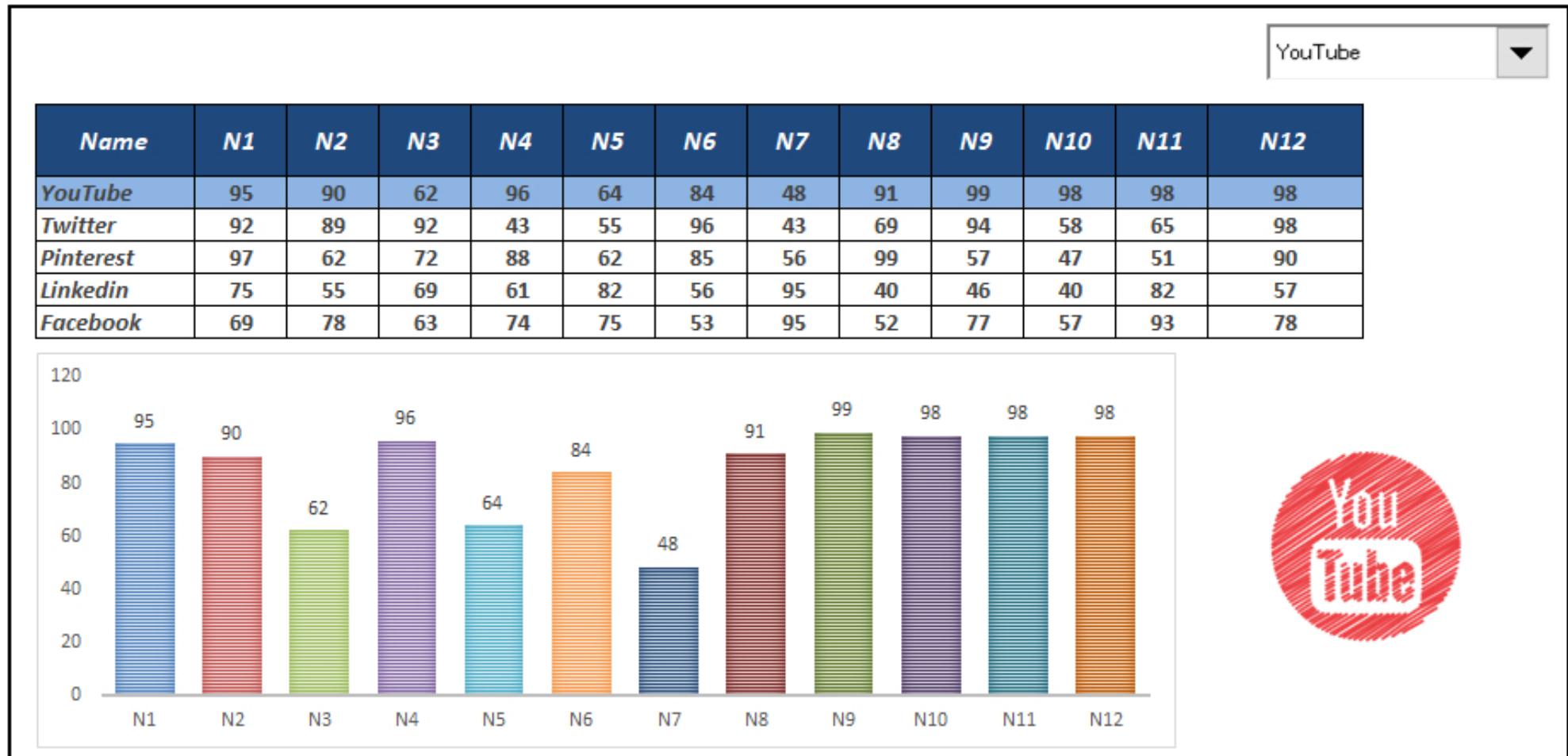
Control panel		
yellow range	angle	
50	100	270

Input
90

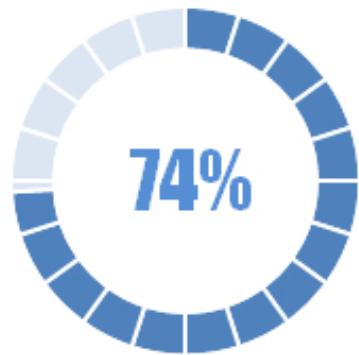
max value
150



Social Media Report



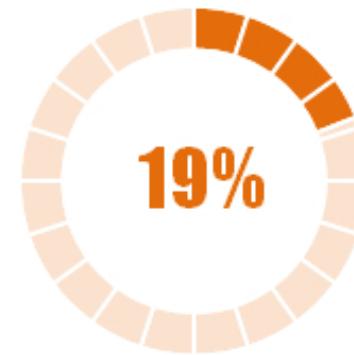
Progress Circle Chart



Service Level %



Productivity %



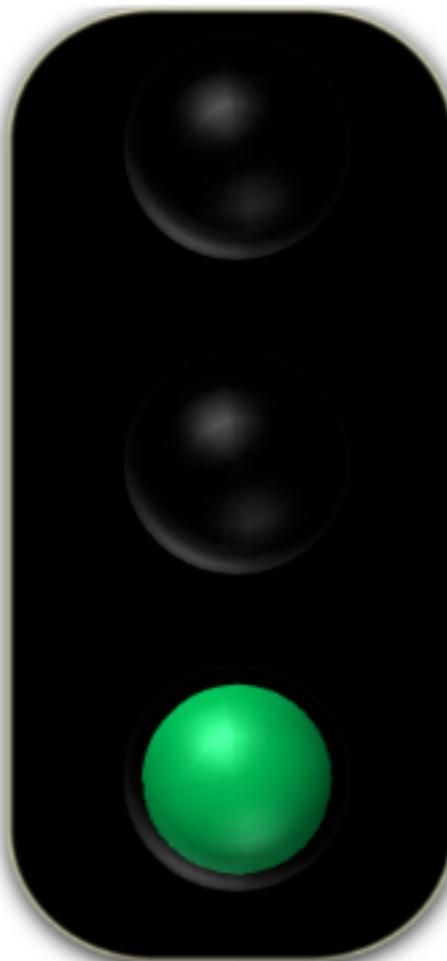
Sales Conversion %

Metrics	Performance	Helper Column
Service Level	74%	26%
Productivity	95%	5%
Sales Conv	19%	81%

Red	Yellow	Actual
30	70	85

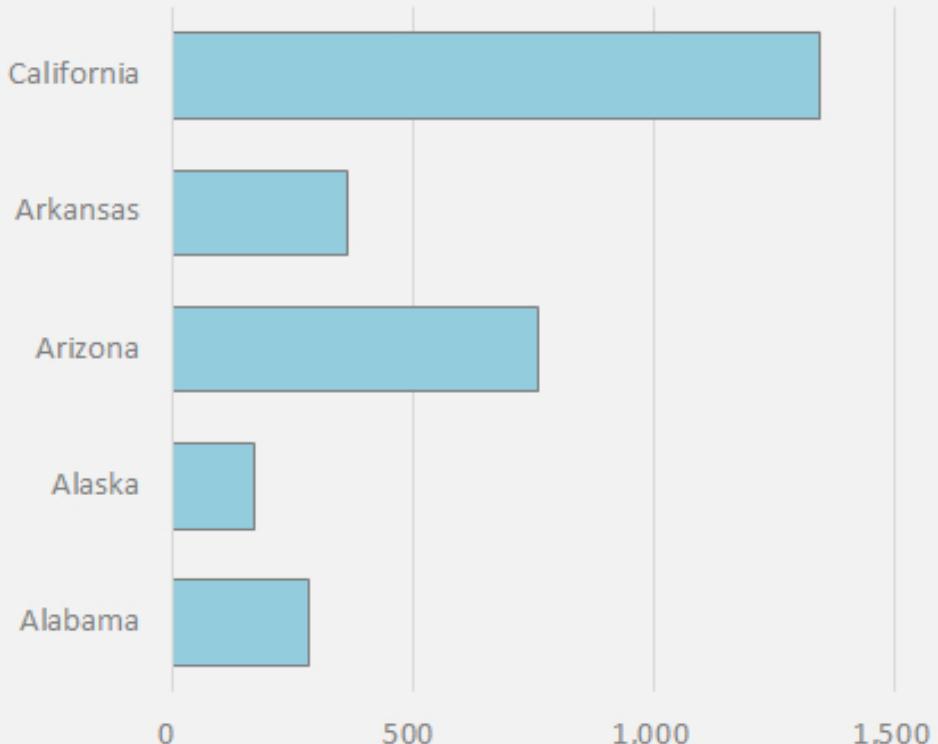
Max value
15

Excel Traffic Light Kit



Sales Dashboard

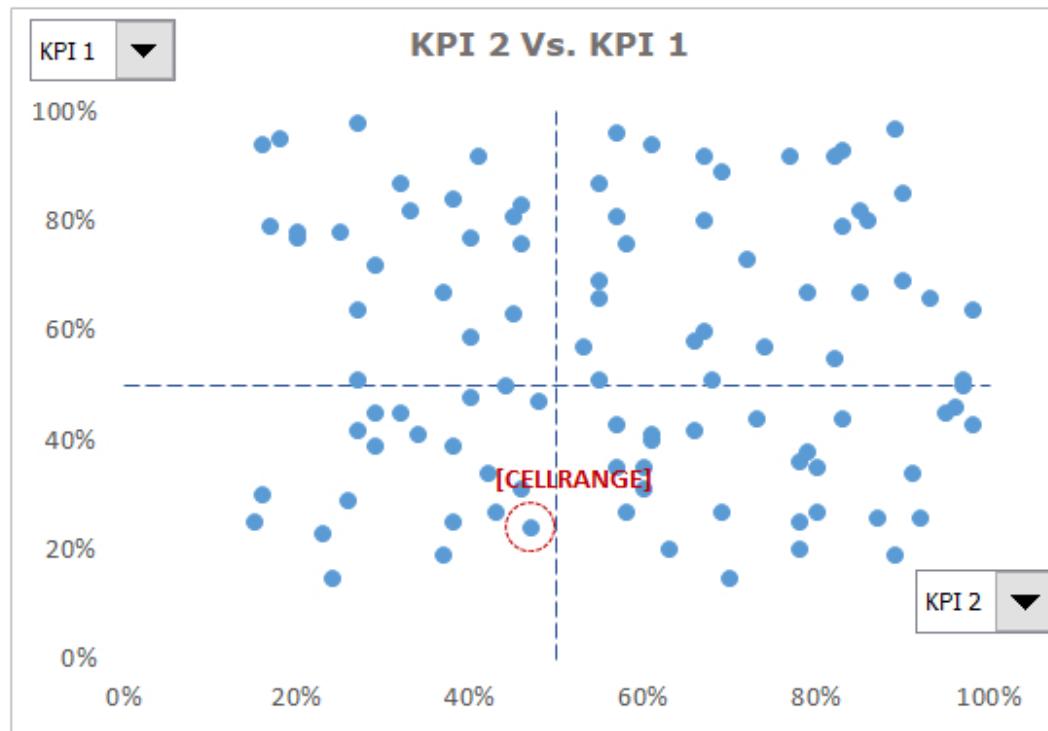
US County	Sales
1 Alabama	284
2 Alaska	170
3 Arizona	760
4 Arkansas	366
5 California	1,345



< | >

Data changes occurs basis scrolling

Power KPI

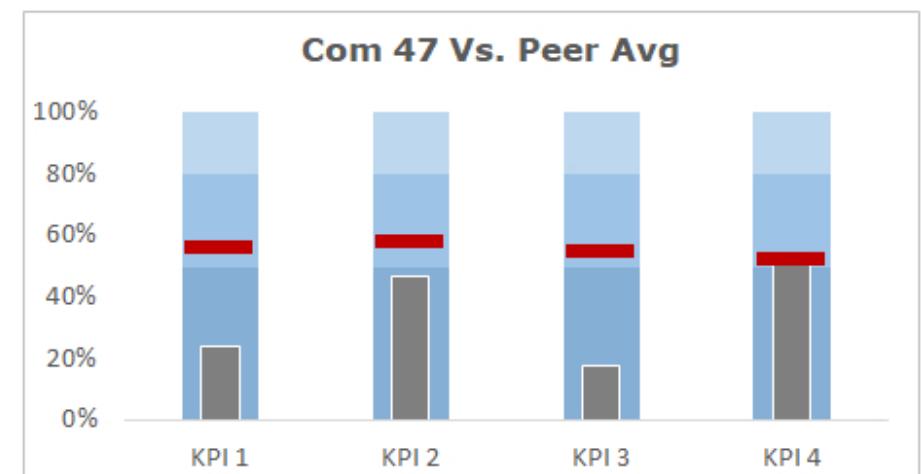


Select the Branch Name → Com 47

Com 47 Lags in both the KPIs

○ All Top-Left ○ Top-Right ○ Bottom-Left ○ Bottom-Right

S. No.	Name	KPI 1	KPI 2	KPI 3	KPI 4
1	Com 4	83%	46%	38%	59%
2	Com 11	63%	45%	59%	25%
3	Com 12	77%	20%	24%	77%
4	Com 20	72%	29%	28%	87%
5	Com 21	59%	40%	54%	43%
6	Com 22	82%	33%	15%	91%
7	Com 23	67%	37%	75%	40%
8	Com 25	95%	18%	76%	48%
9	Com 28	87%	32%	65%	41%
10	Com 35	92%	41%	92%	16%

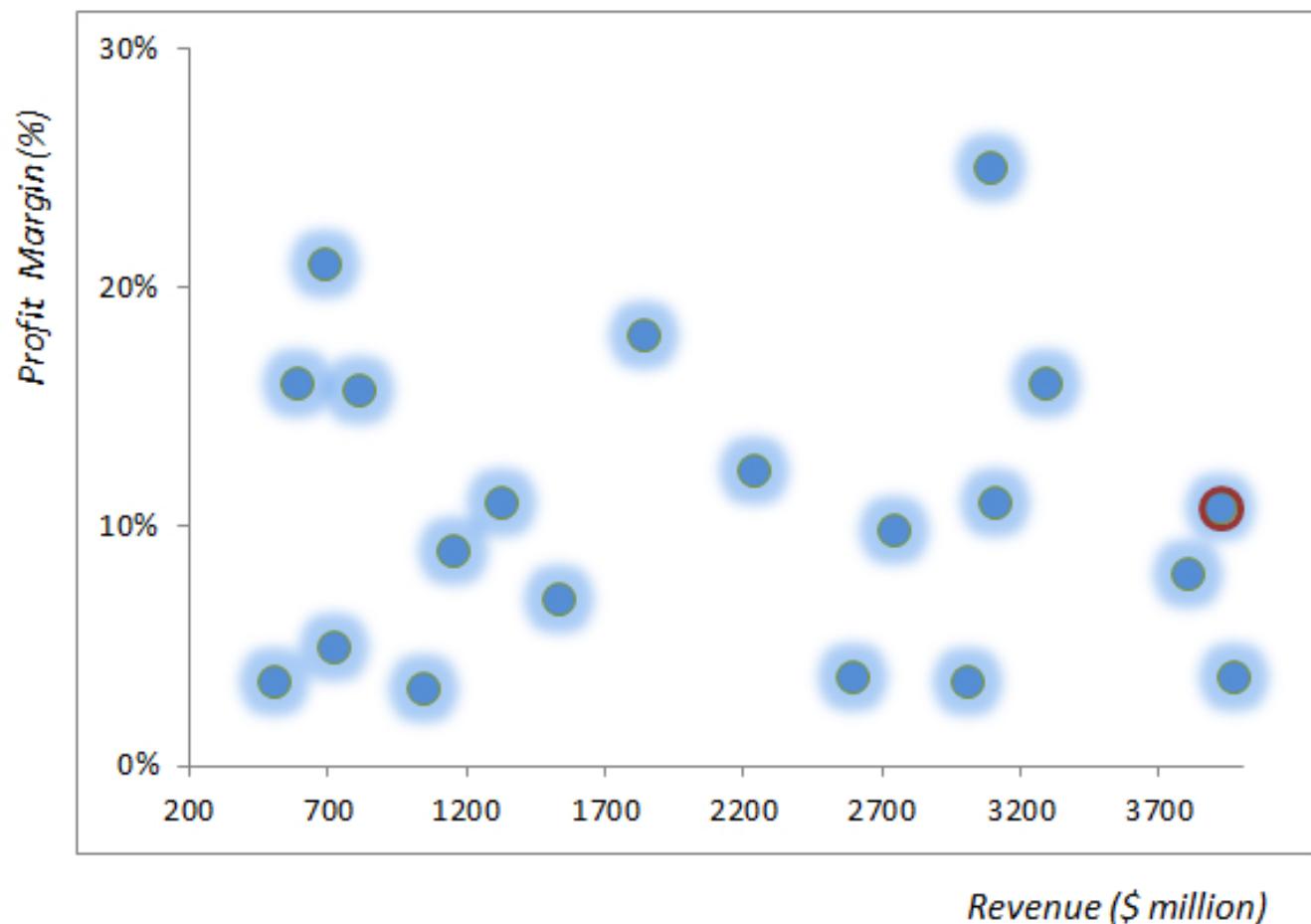


Spot Chart

Name	Revenue	Profit Margin
Company 1	588	16.0%
Company 2	1532	7.0%
Company 3	3807	8.0%
Company 4	814	15.7%
Company 5	1153	9.0%
Company 6	1328	11.0%
Company 7	3007	3.5%
Company 8	1842	18.0%
Company 9	685	21.0%
Company 10	3290	16.0%
Company 11	2234	12.3%
Company 12	3095	25.0%
Company 13	719	5.0%
Company 14	3921	10.8%
Company 15	2744	9.9%
Company 16	1048	3.2%
Company 17	3967	3.7%
Company 18	3106	11.0%
Company 19	509	3.5%
Company 20	2593	3.7%

Selected Company
Company 14

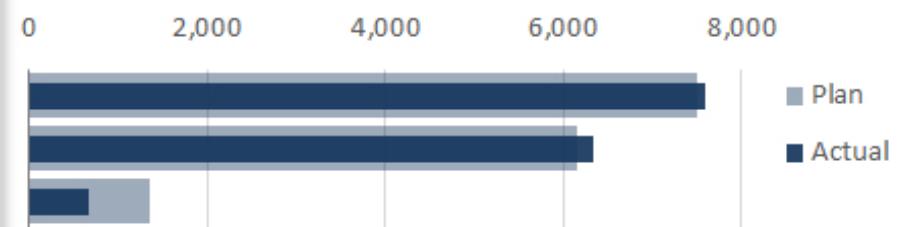
Company	3921	0.1078
---------	------	--------



Change in Chart basis Radio Buttons

Chart Tooltips

	<input checked="" type="checkbox"/>	Plan	Actual	%
Incomes	<input type="radio"/>	7,500	7,598	101%
Costs	<input type="radio"/>	6,150	6,330	103%
Profit	<input checked="" type="radio"/>	1,350	670	50%



Profit Trend



Will change as per the radio button

METRICS

7



Service Level %

5



Productivity %

2



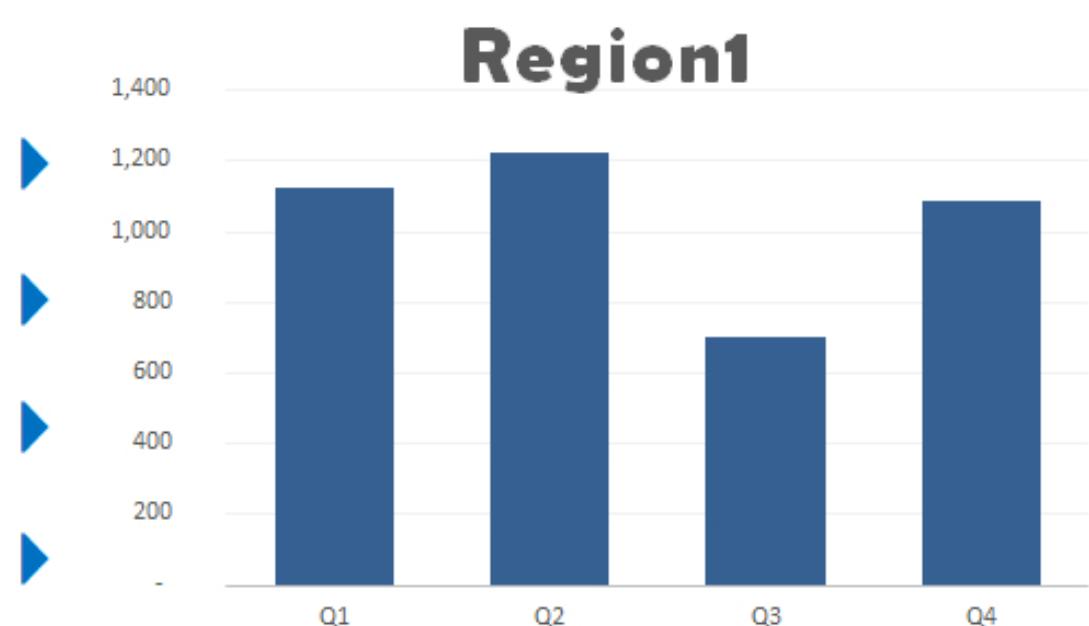
Sales Conversion %

Service Lev	7
Productivit	5
Sales Conv	2

Mouse Hovering Charts

1	2	3	4	5
Regions	Q1	Q2	Q3	Q4
Region1	1,127	1,224	705	1,087
Region2	658	445	774	338
Region3	1,160	702	671	650
Region4	783	1,187	354	942

	2	3	4	5
Regions	Q1	Q2	Q3	Q4
Region1	1,127	1,224	705	1,087



Note: Upon clicking the arrow button, chart will show the data based on the arrow click

Date	Call Offered	Call Answered	Abandoned%
1-Jan	947	737	22%
2-Jan	835	721	14%
3-Jan	918	786	14%
4-Jan	946	730	23%
5-Jan	887	784	12%
6-Jan	862	730	15%
7-Jan	884	716	19%
8-Jan	843	759	10%
9-Jan	885	707	20%
10-Jan	904	751	17%

Graph with 3 Values

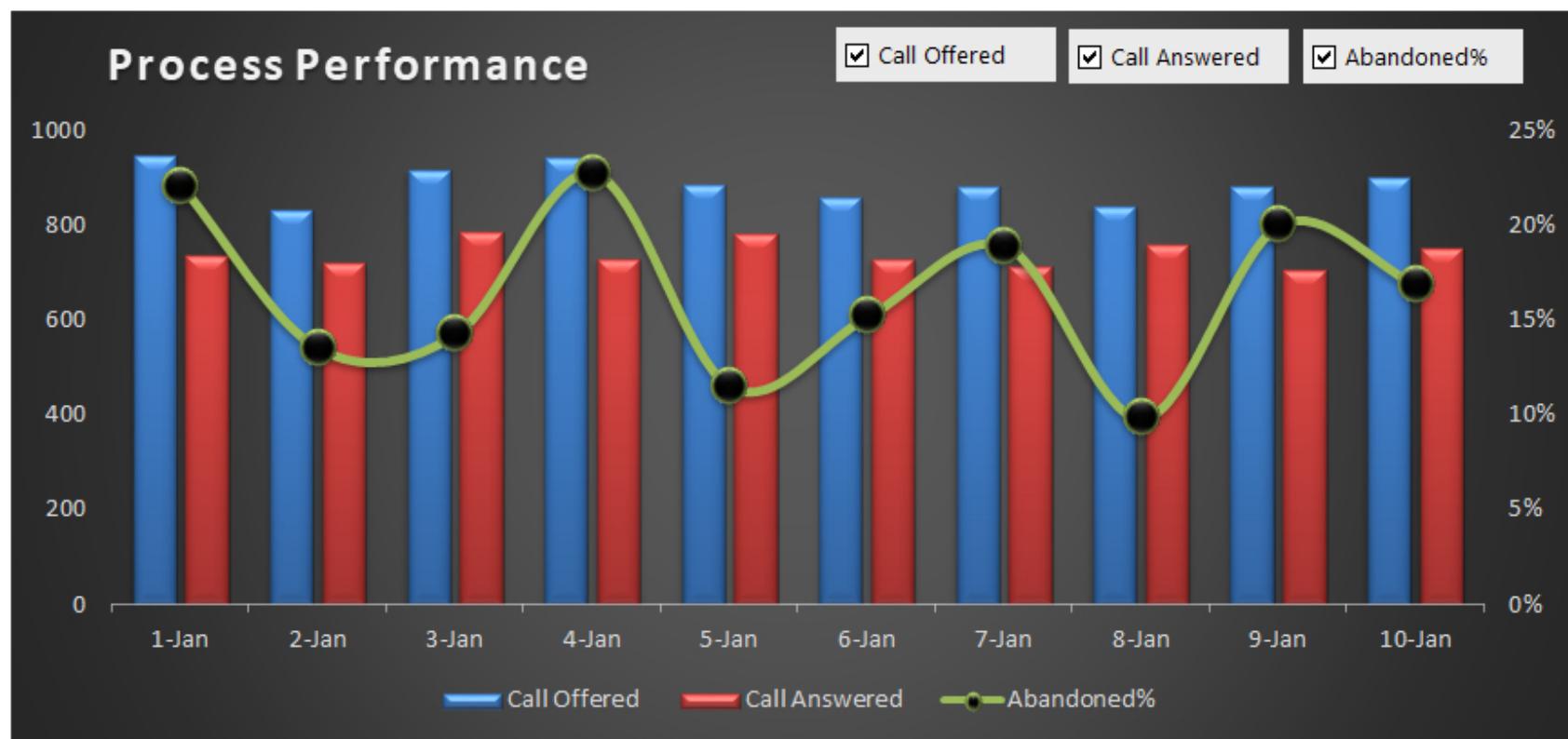


Chart with Check box

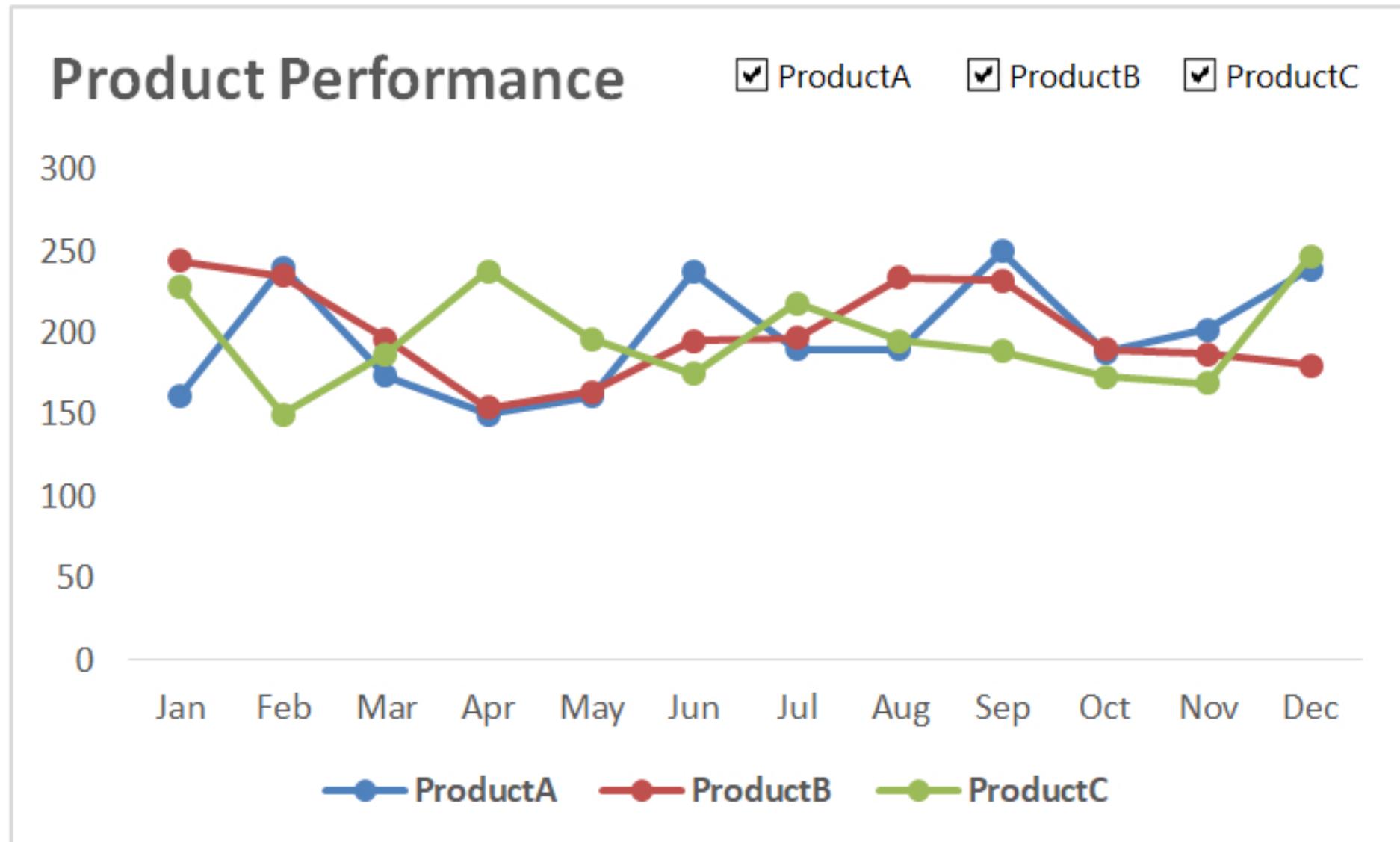
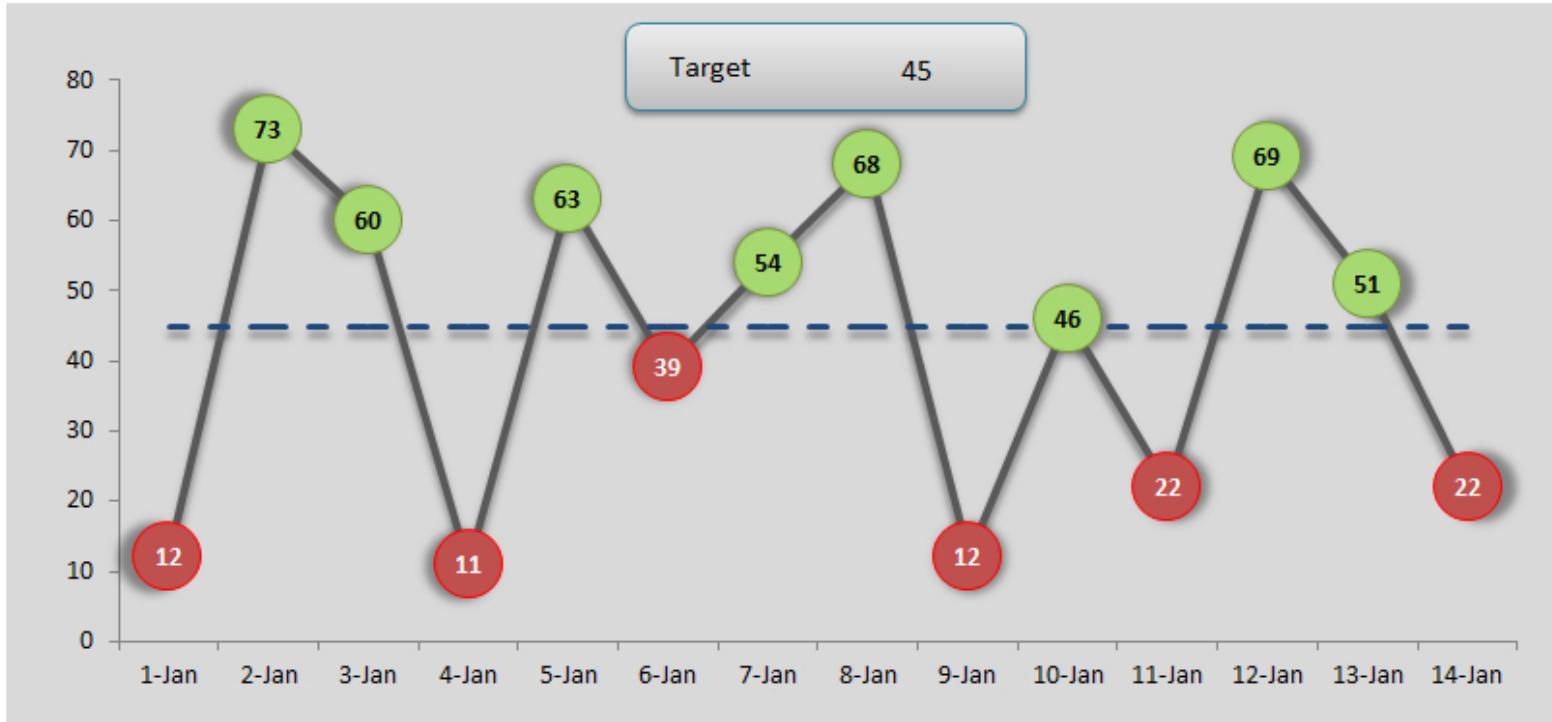


Chart using Conditional Formatting



Period	Result	Below	Above	Target
1-Jan	12	12	-	45
2-Jan	73	-	73	45
3-Jan	60	-	60	45
4-Jan	11	11	-	45
5-Jan	63	-	63	45
6-Jan	39	39	-	45
7-Jan	54	-	54	45
8-Jan	68	-	68	45
9-Jan	12	12	-	45
10-Jan	46	-	46	45
11-Jan	22	22	-	45
12-Jan	69	-	69	45
13-Jan	51	-	51	45
14-Jan	22	22	-	45

Target 45

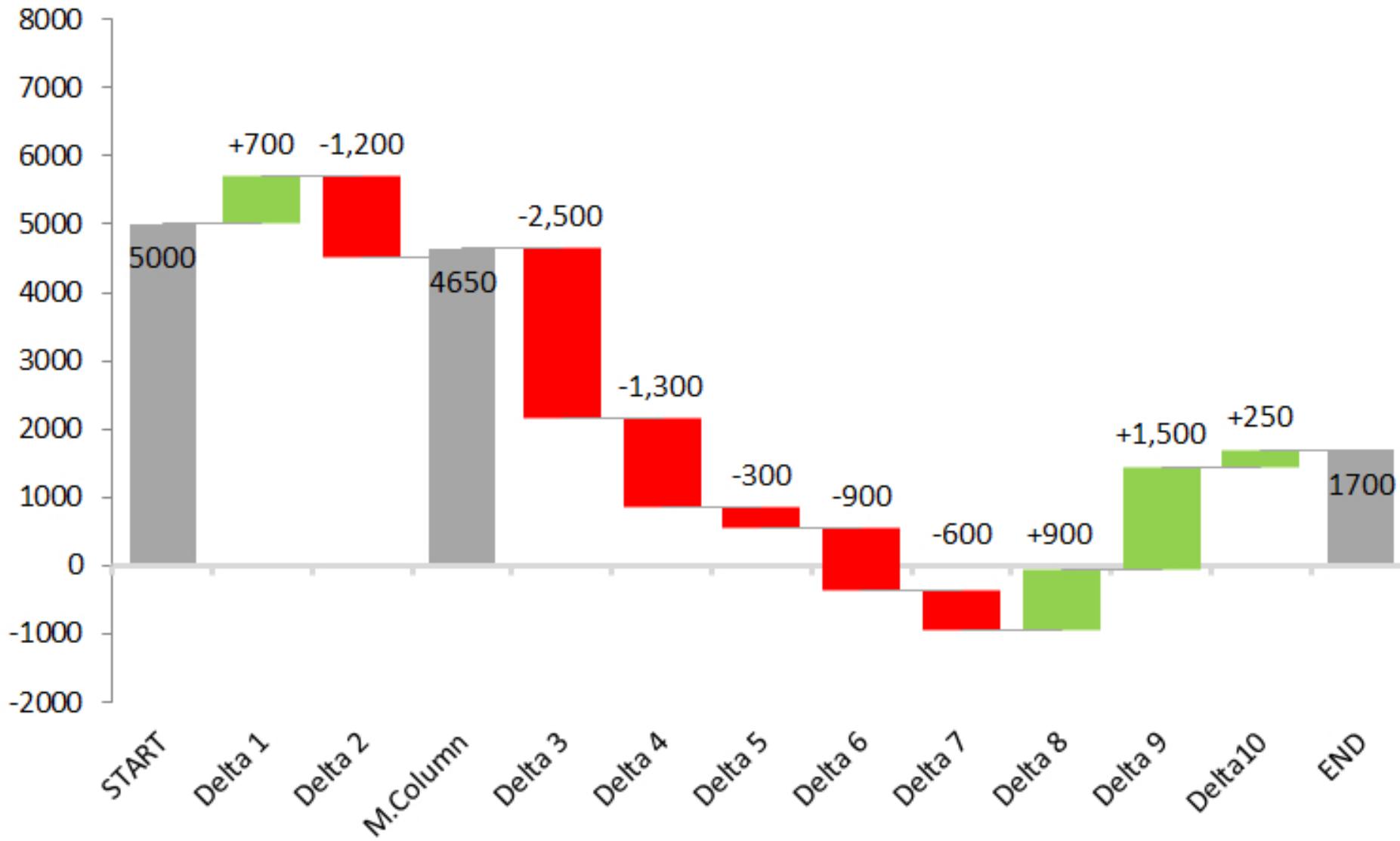
[Gantt Chart 2] Project Schedule

[Company Name]



Project Start Date		7/8/2019 (Monday)	Display Week		1	Week 1				Week 2				Week 3				Week 4										
Project Lead		Guru K				8 Jul 2019		15 Jul 2019		22 Jul 2019		29 Jul 2019																
WBS	Task	Lead	Start	End	Days	% Done	Work Days	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
1.1	[Task]	[Name]	Mon 1/29/18	Fri 2/02/18	5	100%	5																					
1.2	[Task]		Sat 2/03/18	Wed 2/07/18	5	60%	3																					
1.3	[Task]		Thu 2/08/18	Sun 2/11/18	4	0%	2																					
1.4	[Task]		Thu 2/01/18	Sun 2/04/18	4	75%	2																					
1.4.1	[Sub-Task]		Fri 2/02/18	Sat 2/03/18	2	50%	1																					
1.4.2	[Sub-Task]		Sun 2/04/18	Tue 2/06/18	3	50%	2																					
1.5	[Task]		Mon 2/05/18	Fri 2/09/18	5	0%	5																					
1.6	[Task]		Sat 2/03/18	Fri 2/09/18	7	0%	5																					
1.7	[Task]		Sat 2/10/18	Fri 2/16/18	7	0%	5																					
2	[Task Category]																											
2.1	[Task]		Sat 2/10/18	Tue 2/13/18	4	0%	2																					
2.2	[Task]		Wed 2/14/18	Fri 2/16/18	3	0%	3																					
2.3	[Task]		Wed 2/14/18	Fri 2/16/18	3	0%	3																					
2.4	[Task]		Sat 2/17/18	Thu 2/22/18	6	0%	4																					
2.5	[Task]		Fri 2/23/18	Sun 2/25/18	3	0%	1																					
3	[Task Category]																											
3.1	[Task]		Sat 2/10/18	Tue 2/13/18	4	0%	2																					

Waterfall Chart



Milestone Chart

Row Labels	Sum of Sum of Numbers
Occupied -Sq.Ft	124532
Grand Total	124532

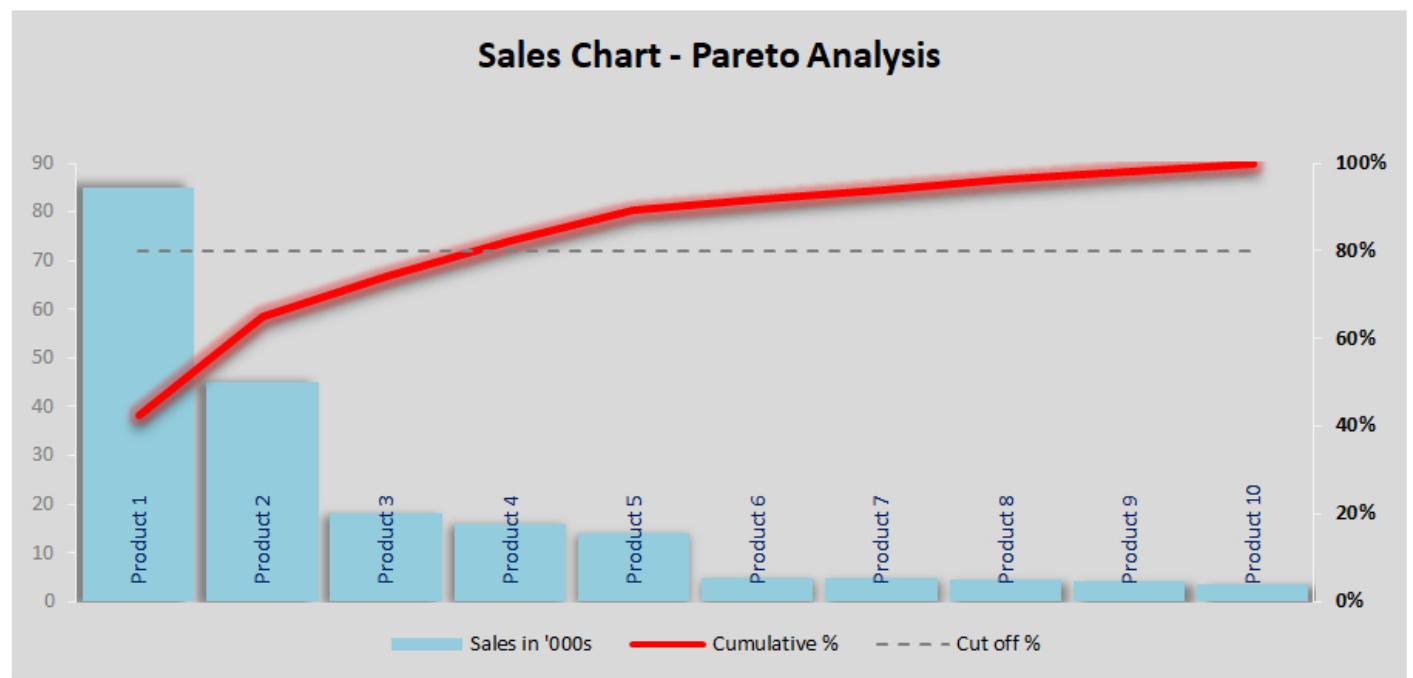
Occupied -
Sq.Ft

124532

Labels
Grand Total
Models
No Of Units
Occupied
Occupied -Sq.Ft
Sales Value
Sold Value
Total Sq.Ft

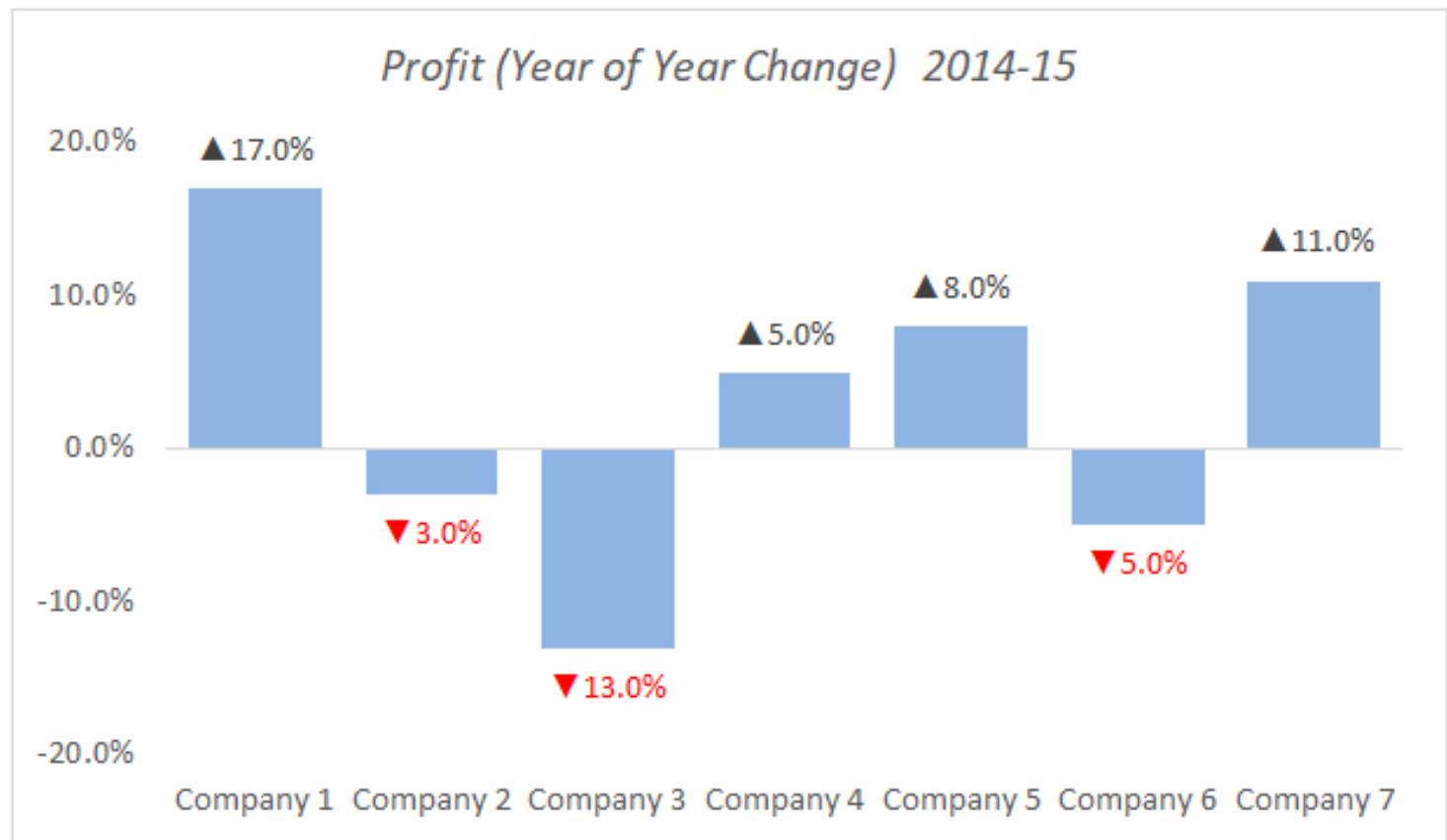
Pareto Analysis

Page	Sales in	Cumulative	
	'000s	%	Cut off %
Product 1	85000	43%	0.8
Product 2	45000	65%	0.8
Product 3	18000	74%	0.8
Product 4	16000	82%	0.8
Product 5	14000	89%	0.8
Product 6	4870	92%	0.8
Product 7	4721	94%	0.8
Product 8	4456	96%	0.8
Product 9	4070	98%	0.8
Product 10	3555	100%	0.8



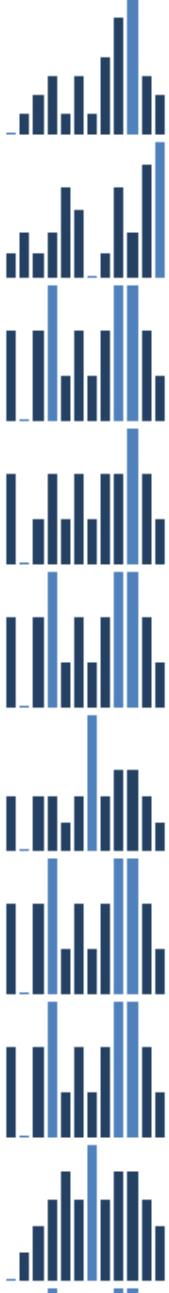
Profit Chart

Company	Profit (YoY Change)
Company 1	17.0%
Company 2	-3.0%
Company 3	-13.0%
Company 4	5.0%
Company 5	8.0%
Company 6	-5.0%
Company 7	11.0%

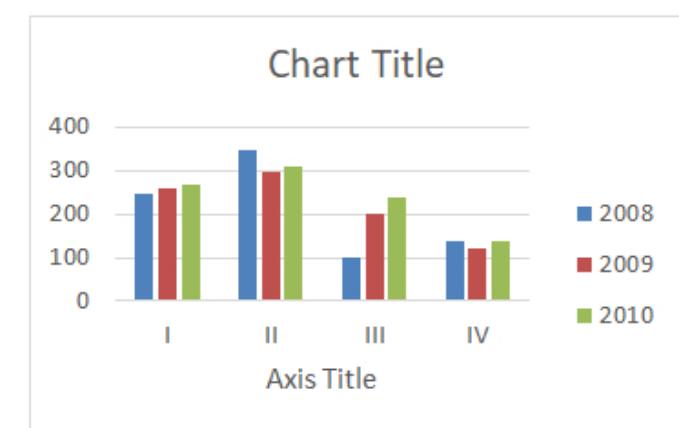
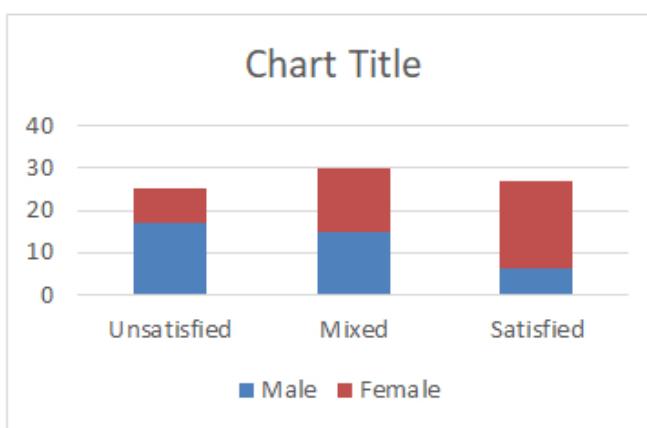
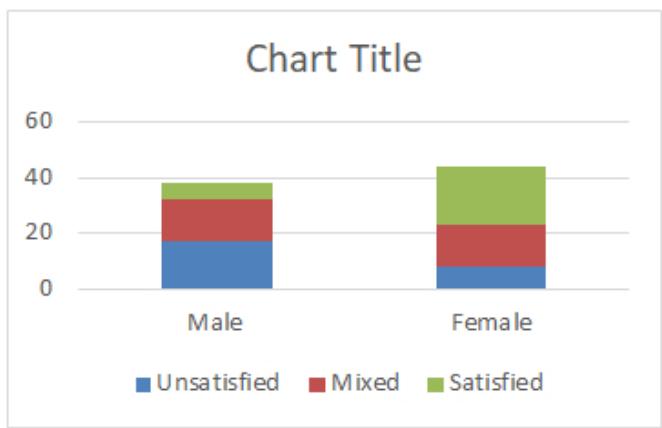
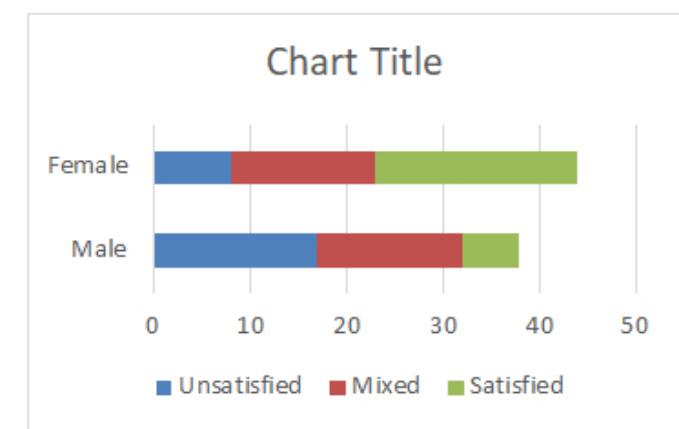
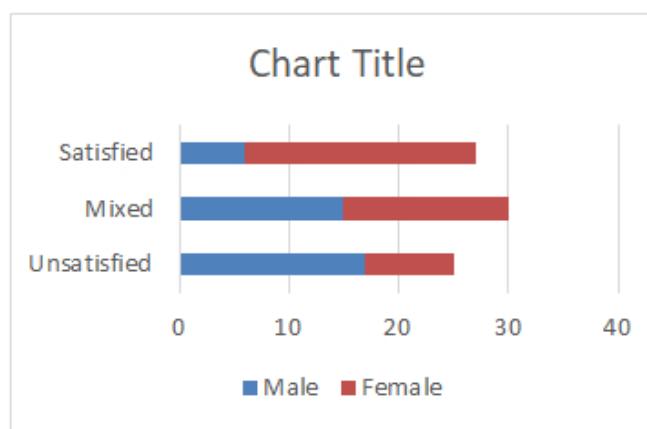
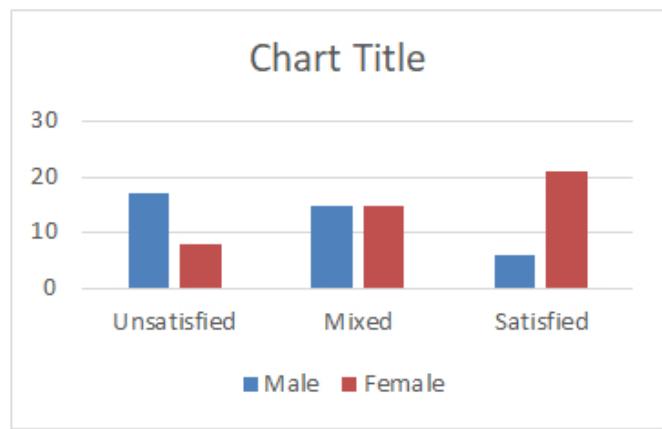


Ratings Analysis

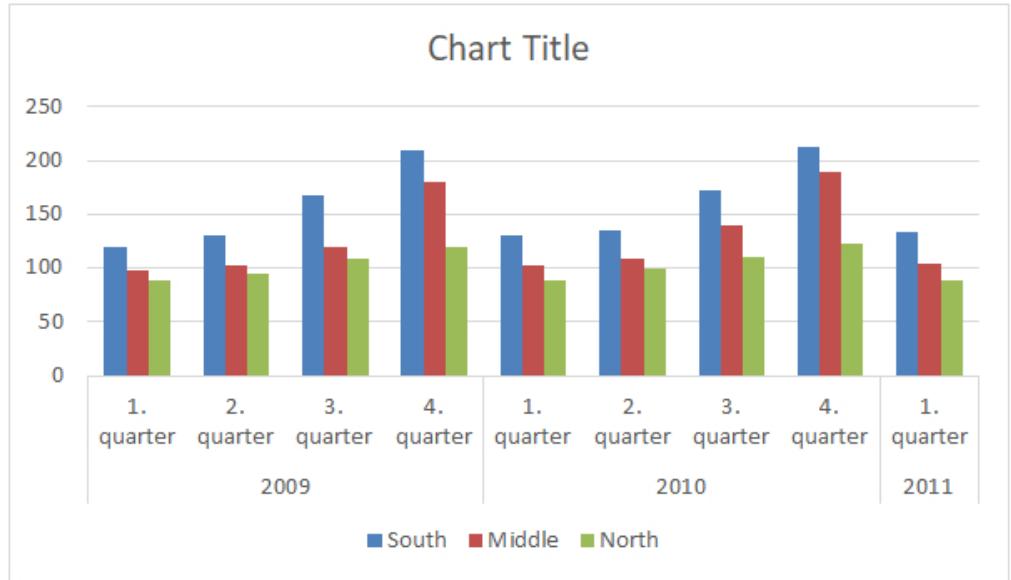
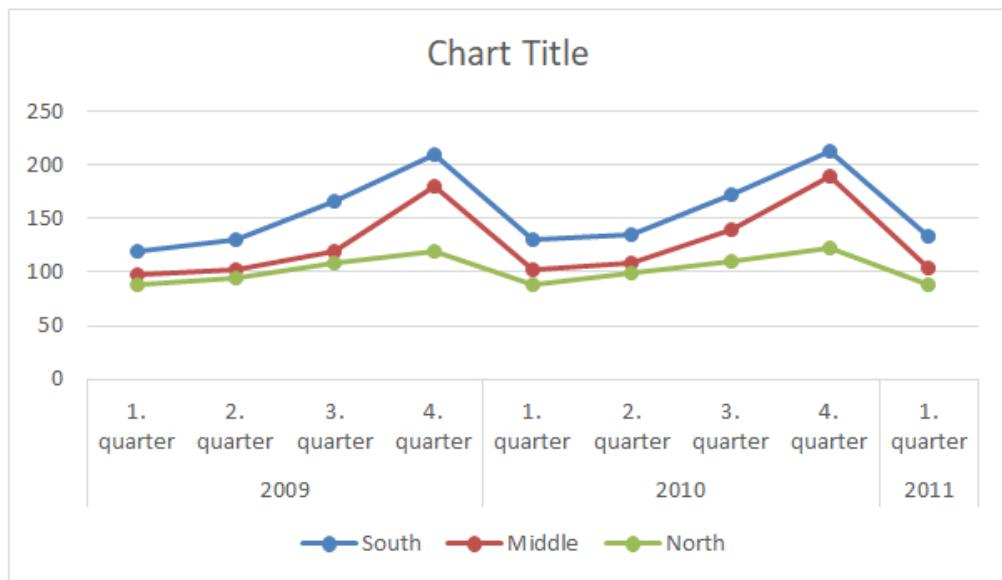
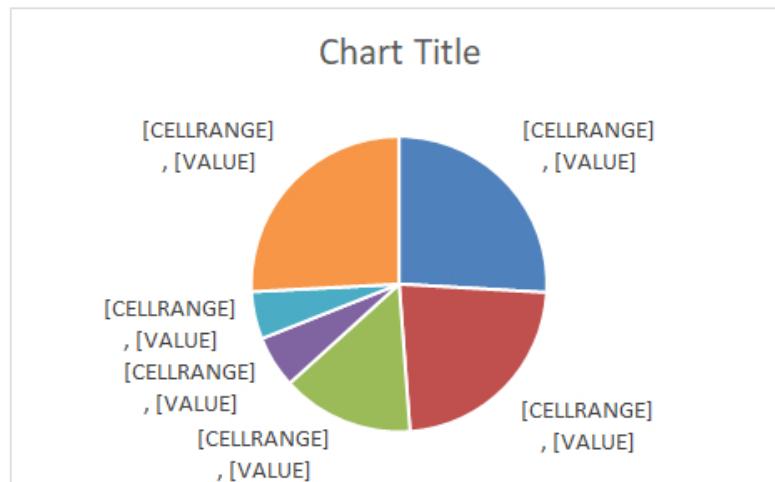
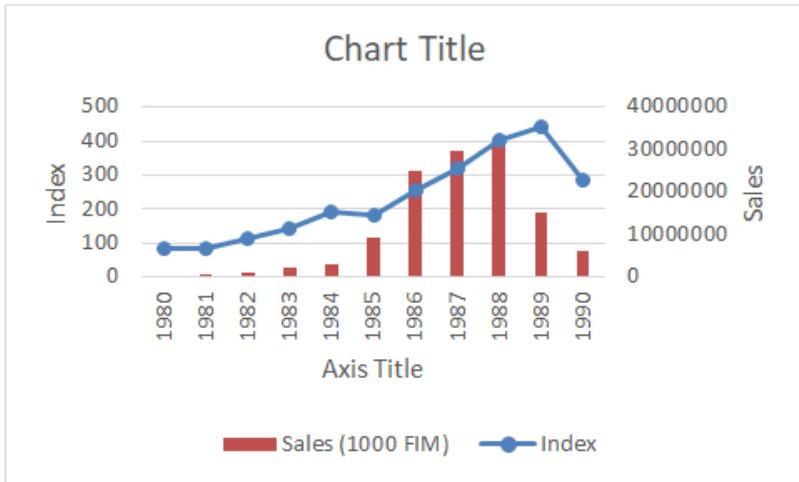
Products	Images Name	Images	Agent	Rating	LAST 12 MONTHS
Product 1	Product_1		Tom	10	1 2 3 4 2 4 2 5 7 8 4 3
Product 2	Product_2		Peter	20	4 5 4 5 7 6 3 4 7 5 8 9
Product 3	Product_3		John	30	4 2 4 5 3 4 3 4 5 5 4 3
Product 4	Product_4		Steve	40	4 2 3 4 3 4 3 4 4 5 4 3
Product 5	Product_5		Sandra	50	4 2 4 5 3 4 3 4 5 5 4 3
Product 6	Product_6		Rose	60	4 2 4 4 3 4 7 4 5 5 4 3
Product 7	Product_7		Mary	30	4 2 4 5 3 4 3 4 5 5 4 3
Product 8	Product_8		Jenny	40	4 2 4 5 3 4 3 4 5 5 4 3
Product 9	Product_9		Tim	50	1 2 3 4 5 4 6 4 5 5 4 3



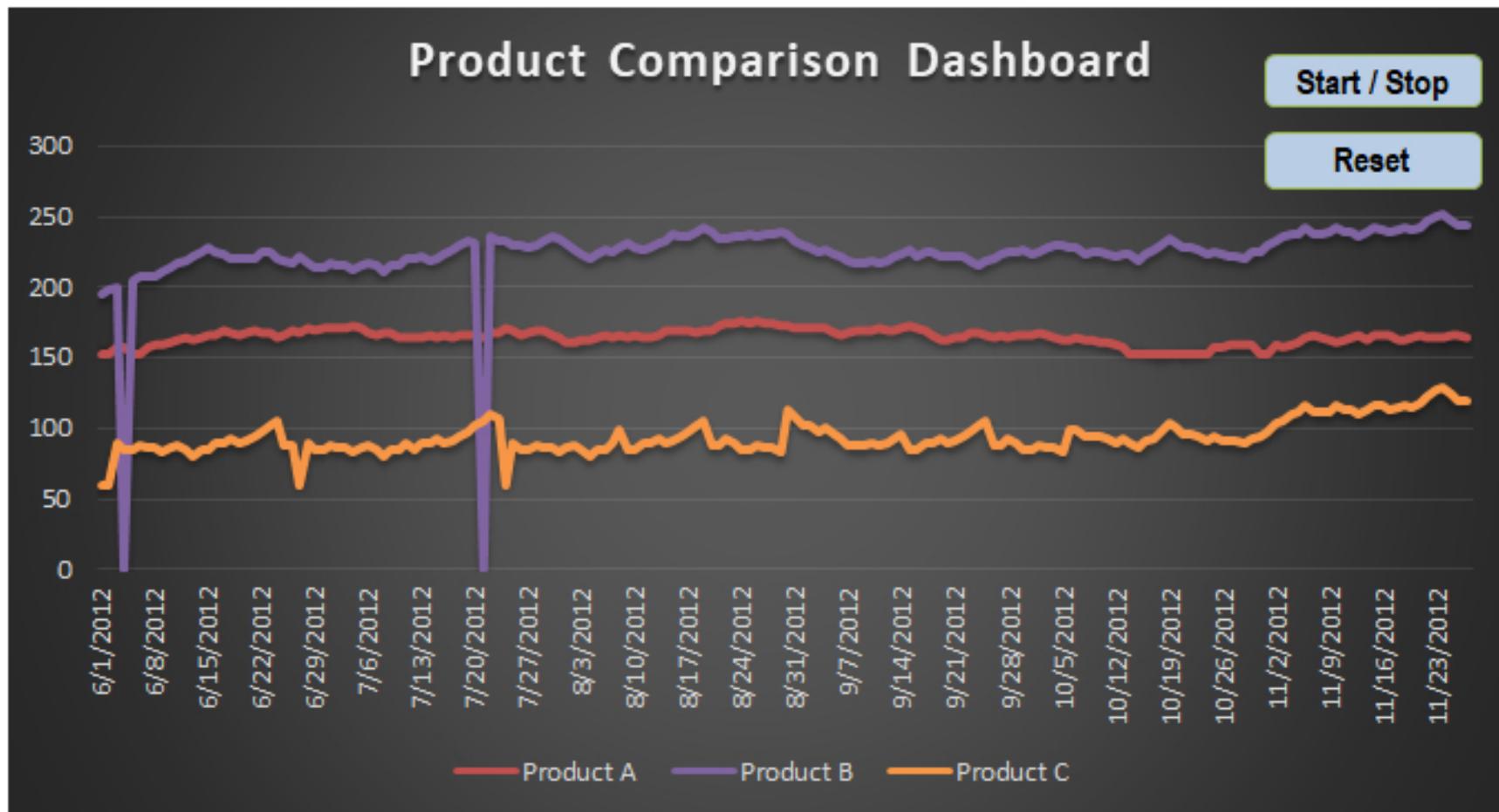
Regular Charts - 1



Regular Charts - 2



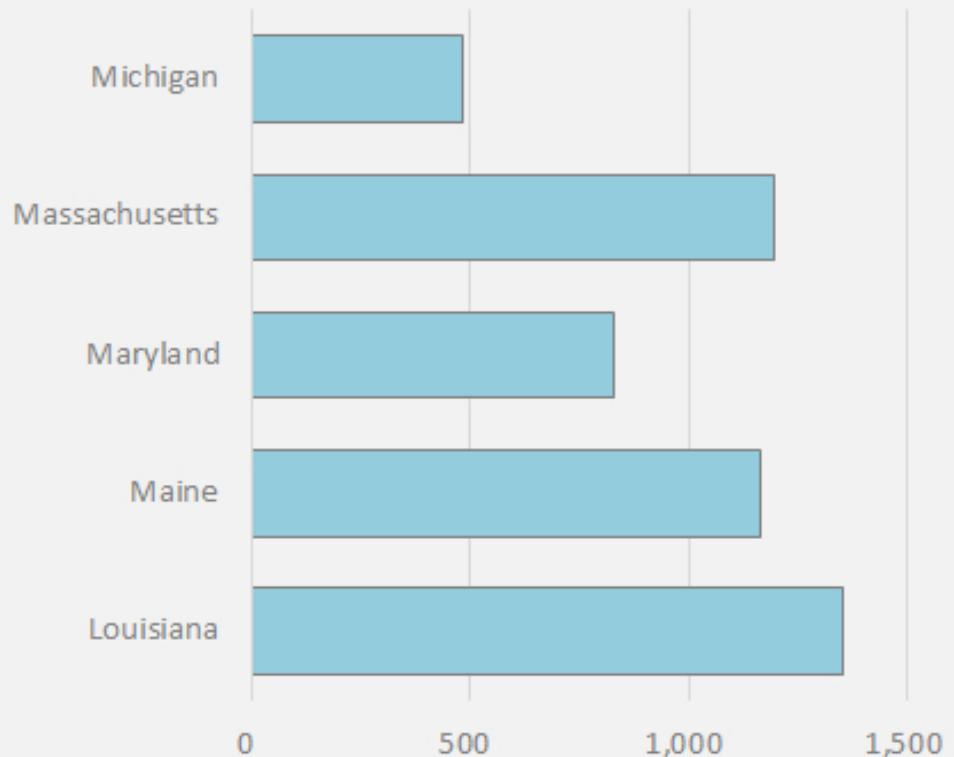
Running Chart



Start	1
Interval (Day)	180
Step	1

Sales Dashboard

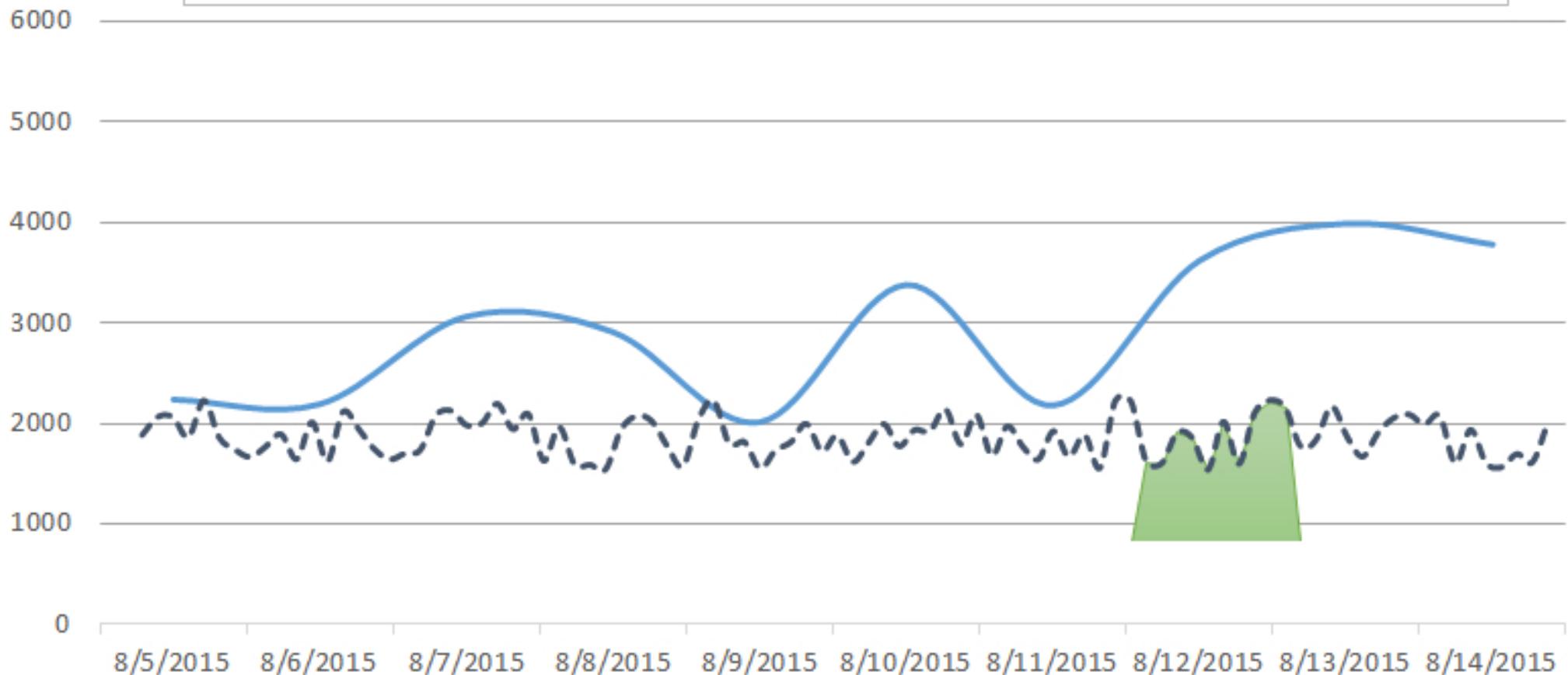
	<i>US County</i>	<i>Sales</i>
19	Louisiana	1,350
20	Maine	1,163
21	Maryland	830
22	Massachusetts	1,195
23	Michigan	482



<

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SCROLLING PERIOD



<

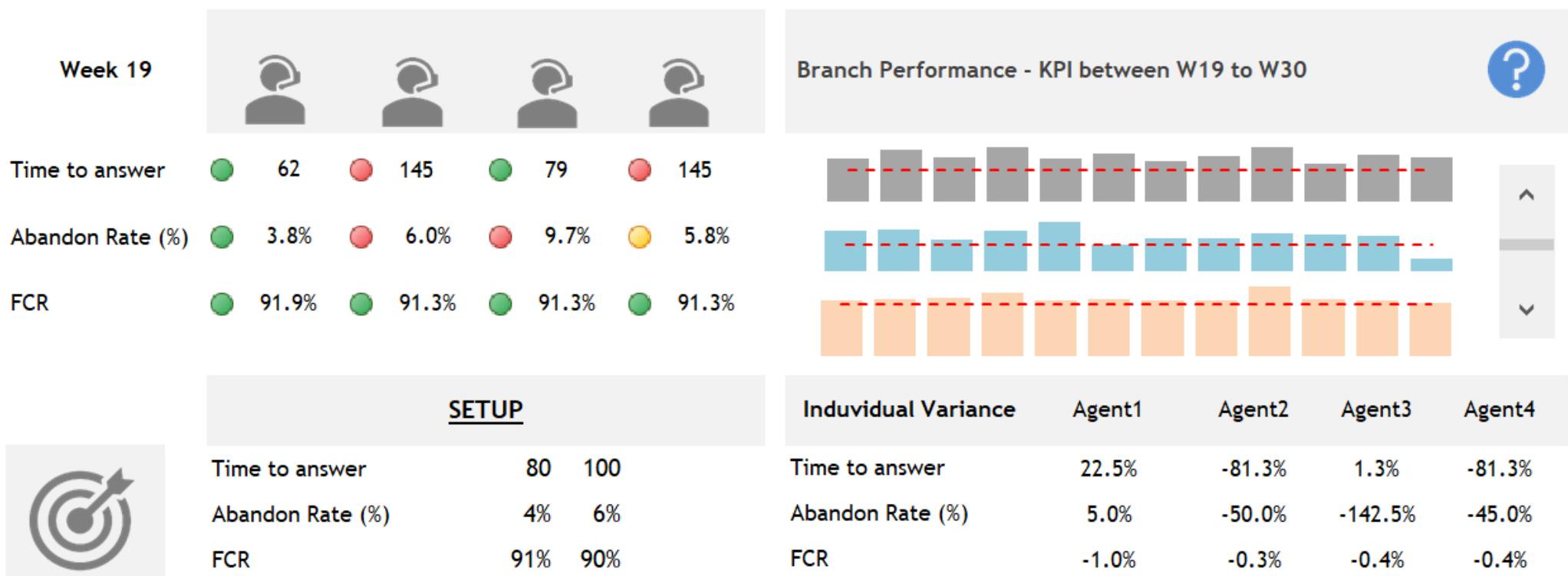
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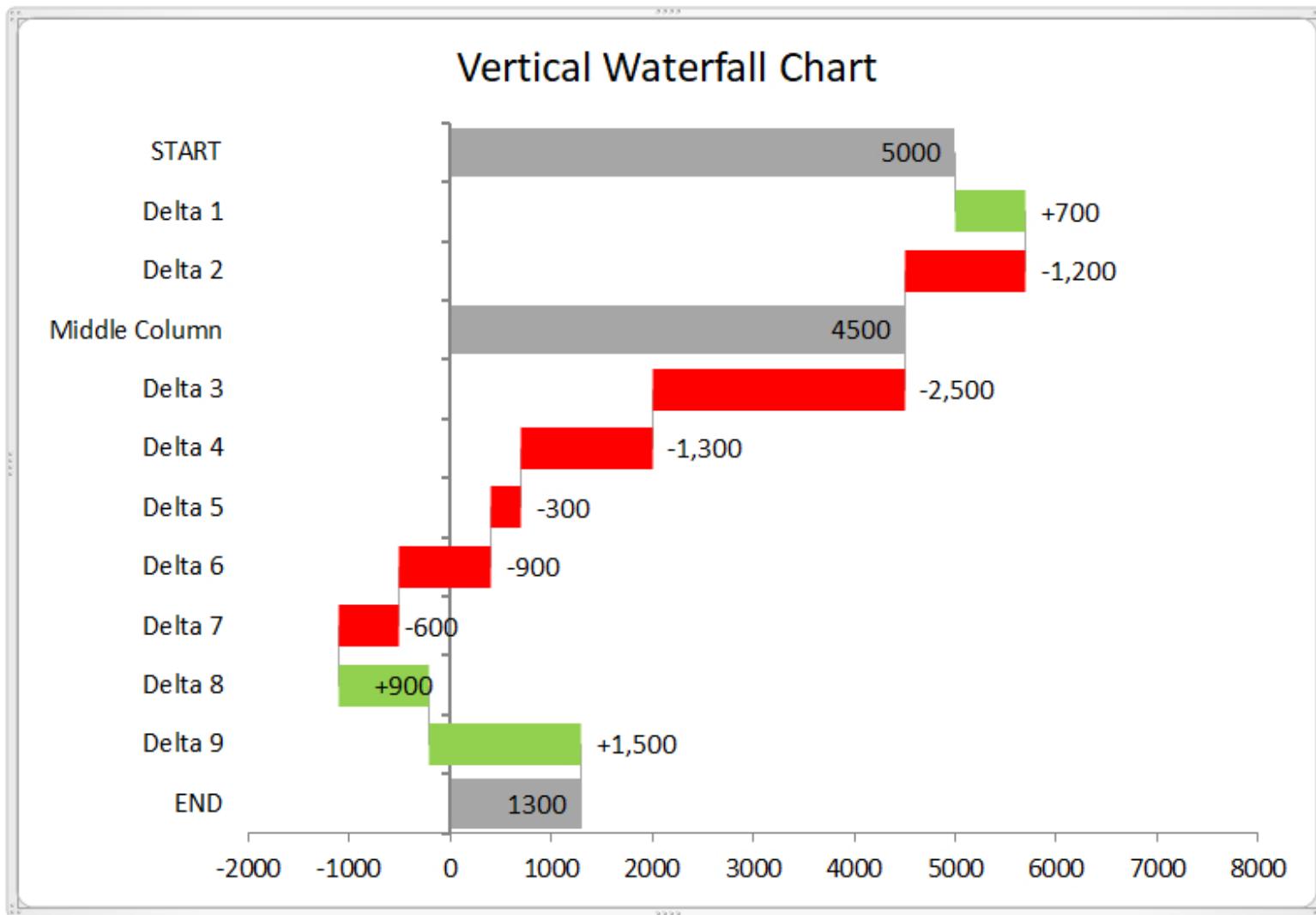
Sparklines,Icon Sets

ICON SETS																	
↑ 161	▲ 161	↗ 161	➡ 161	● 161	■ 161	○ 161	● 161	■ 161	○ 161	● 161	■ 161	○ 161	● 161	■ 161	○ 161	● 161	■ 161
➡ 57	▬ 57	↗ 57	➡ 57	● 57	■ 57	○ 57	● 57	■ 57	○ 57	● 57	■ 57	○ 57	● 57	■ 57	○ 57	● 57	■ 57
↑ 245	▲ 245	↗ 245	➡ 245	● 245	■ 245	○ 245	● 245	■ 245	○ 245	● 245	■ 245	○ 245	● 245	■ 245	○ 245	● 245	■ 245
⬇ -450	▼ -450	⬇ -450	⬇ -450	● -450	■ -450	○ -450	● -450	■ -450	○ -450	● -450	■ -450	○ -450	● -450	■ -450	○ -450	● -450	■ -450
↑ 305	▲ 305	↗ 305	➡ 305	● 305	■ 305	○ 305	● 305	■ 305	○ 305	● 305	■ 305	○ 305	● 305	■ 305	○ 305	● 305	■ 305
↑ 389	▲ 389	↗ 389	➡ 389	● 389	■ 389	○ 389	● 389	■ 389	○ 389	● 389	■ 389	○ 389	● 389	■ 389	○ 389	● 389	■ 389
↑ 303	▲ 303	↗ 303	➡ 303	● 303	■ 303	○ 303	● 303	■ 303	○ 303	● 303	■ 303	○ 303	● 303	■ 303	○ 303	● 303	■ 303
↑ 394	▲ 394	↗ 394	➡ 394	● 394	■ 394	○ 394	● 394	■ 394	○ 394	● 394	■ 394	○ 394	● 394	■ 394	○ 394	● 394	■ 394
↑ 169	▲ 169	↗ 169	➡ 169	● 169	■ 169	○ 169	● 169	■ 169	○ 169	● 169	■ 169	○ 169	● 169	■ 169	○ 169	● 169	■ 169
↑ 373	▲ 373	↗ 373	➡ 373	● 373	■ 373	○ 373	● 373	■ 373	○ 373	● 373	■ 373	○ 373	● 373	■ 373	○ 373	● 373	■ 373
↑ 384	▲ 384	↗ 384	➡ 384	● 384	■ 384	○ 384	● 384	■ 384	○ 384	● 384	■ 384	○ 384	● 384	■ 384	○ 384	● 384	■ 384

Sparkline Column Win/Loss


Tele Caller Dashboard





Label	Pillar	Delta	Flow	Pillars	Base+	Base-	Delta+	Delta-visible	Label+	Label-	Lines	LineY	
START	x	5000	5000	5000	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.96	0.08	
Delta 1		700	5700	#N/A	5700	#N/A	700	#N/A	5700	700	#N/A	0.88	0.08
Delta 2		-1200	4500	#N/A	#N/A	4500	#N/A	1200	5700	#N/A	1200	0.79	0.08
Middle Column	x	0	4500	4500	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.71	0.08
Delta 3		-2500	2000	#N/A	#N/A	2000	#N/A	2500	4500	#N/A	2500	0.63	0.08

Web Analytics

SEO Indicators	Today			Yesterday			30 Days			Trend Over The Last 45	MAX	AVG	MIN
	Value	Change	Trend	Value	Change	Trend	Value	Change	Trend				
Unique Visitors	202	▼ -21%		255	246	▼ -15%				395	299	202	
Visits	319	▼ -16%		382	291	▼ -15%				397	301	200	
Page Views	937	▼ -14%		1090	884	▲ 1%				1099	965	810	
Pages / Visit	2.9	▲ 3%		2.85	3.04	▲ 19%				5.4	3.4	2.2	
Bounce Rate	29%	▲ 39%		21%	28%	▲ 4%				49%	31%	21%	
Average Time	0:01:34	▼ -6%		0:01:40	0:01:40	▲ 14%				0:01:47	0:01:25	0:00:56	
New Visits	358	▼ -25%		475	547	▲ 2%				598	414	200	
Search Engines	289	▼ -8%		315	312	▲ 44%				357	242	121	
Referring Sites	64	▲ 45%		44	114	▼ -3%				119	77	40	
Direct Traffic	26	▼ -28%		36	42	▲ 8%				46	35	21	
Other Sources	35	▲ 13%		31	20	▼ -23%				46	32	20	

Dropdown menu

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Trend (days)

45

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Max trend (days)

199