

# PROCUREMENT SPEND ANALYSIS DASHBOARD

Comprehensive Spend Analytics & Cash Flow Management

Year

All

Month Name

All

Region

All

Category

All

\$8M

TOTAL SPEND

1201

TRANSACTIONS

\$6,261

AVG ORDER VALUE

\$375K

PROCESSING CHARGES

18

SPL APPROVALS

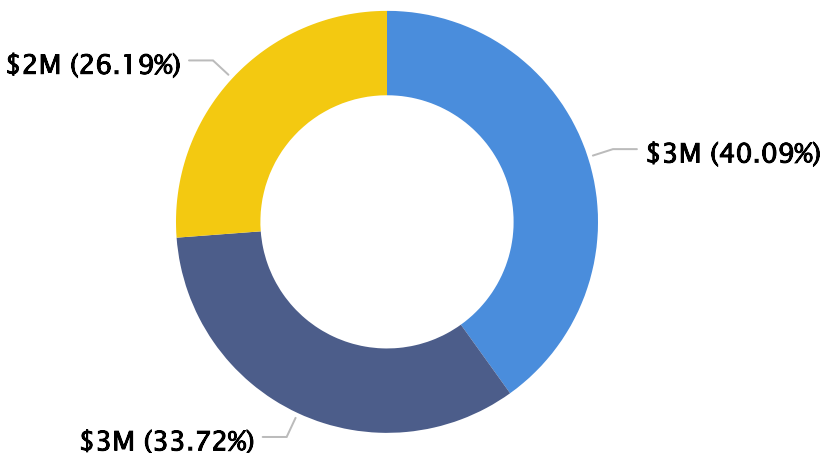
\$8M

PAYMENTS

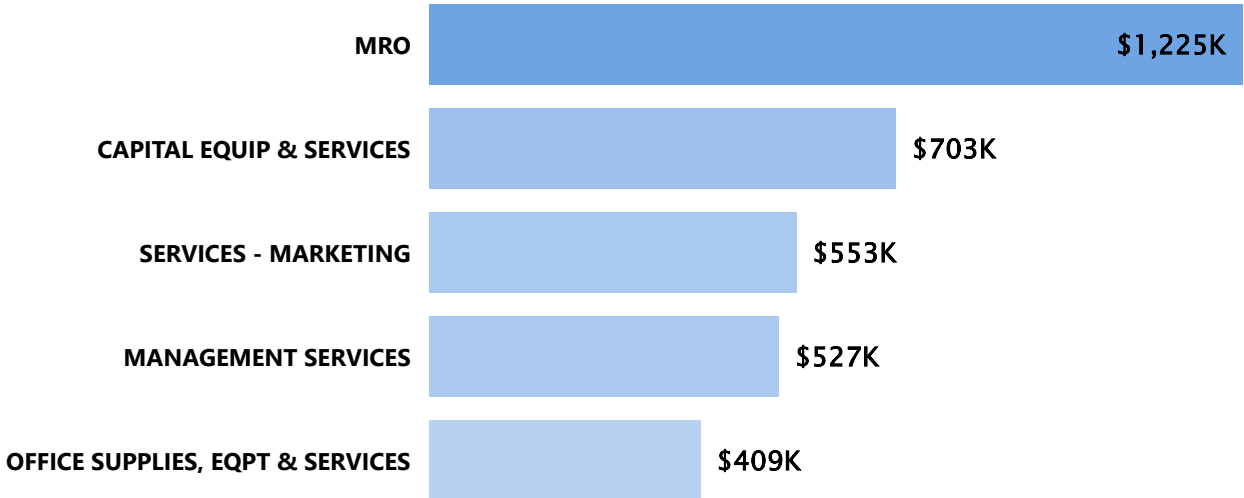


## REGIONAL SPEND ANALYSIS

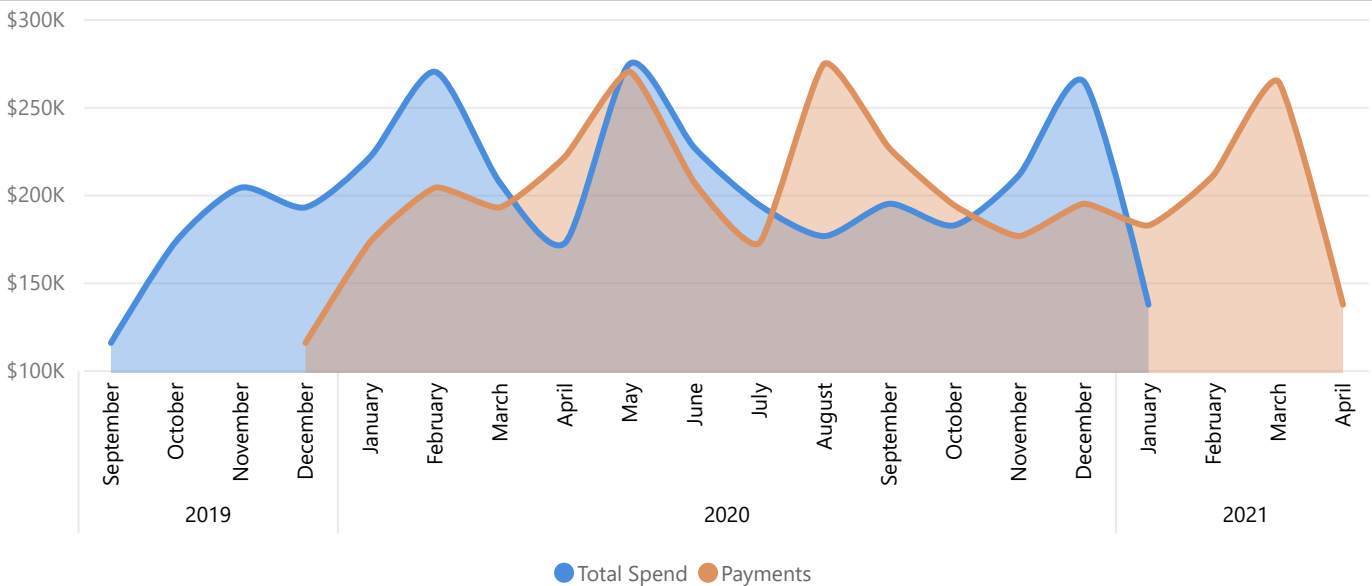
● Europe Region ● USA Region ● Asia Region



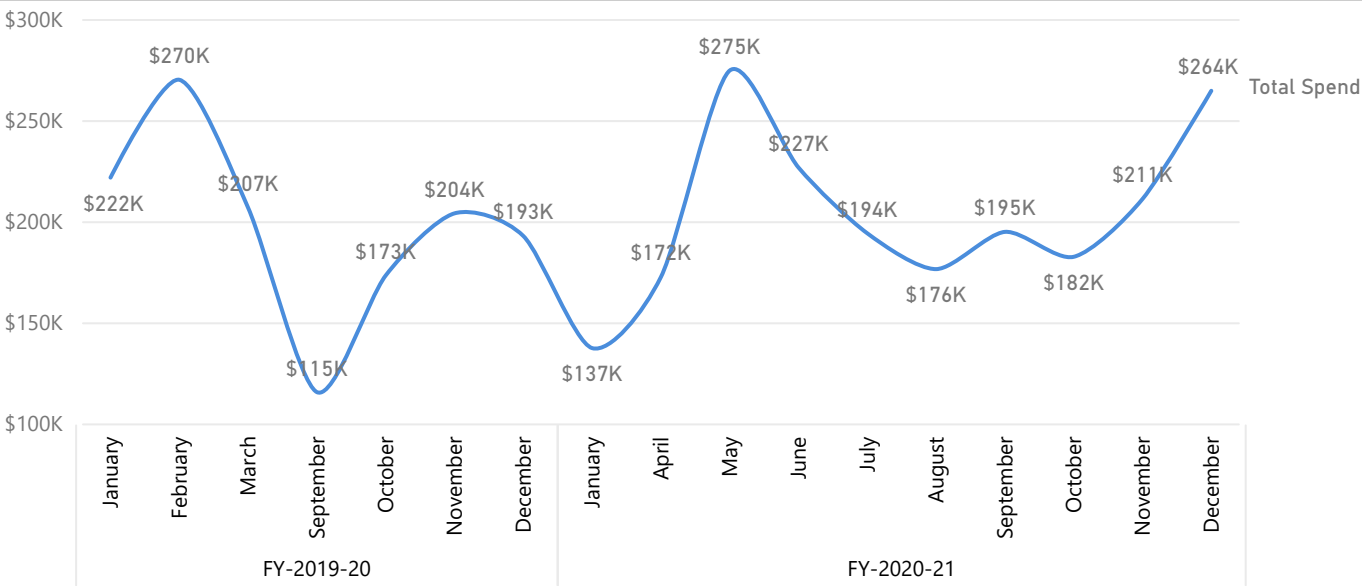
## TOP 5 CATEGORIES BY SPEND



## PURCHASE vs PAYMENT TIMING



## MONTHLY SPEND TRENDS



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## 📁 PIPELINE CATEGORIES BY SPEND

Pipeline_Category	Total Spend
M&E (Mrs. 456)	\$2,116,235
Services (Mrs. STU WXYZ)	\$2,098,313
Marketing & Advertising (Mrs. MNO PQR)	\$629,841
Packaging (Mrs. 8045)	\$477,217
Other	\$402,491
Contract Manufacturing & Warehousing (Mrs. 6002)	\$383,691
Chemicals (Mrs. 904)	\$333,261
IT/Telecom (Mrs. 706223)	\$248,869
Fiber & Fluff (Mr. GHI JKL)	\$210,759
Resins & Adhesives (Mr. 123)	\$157,965
Fastener, Elastics, Clothing & Peel Strip (Mr. 89)	\$130,195
Nonwovens, Component, Airlaid (Mrs. 2356)	\$128,296
Transportation (Mr. ABC DEF)	\$108,557
RF Fiber (Mr. 789)	\$73,330
SAM (Cole Thompson)	\$20,308
Total	\$7,519,328

## ⚖️ SPECIAL APPROVAL CASES (> \$5K ASIA REGION)

Category	Spl. Transactions
CAPITAL EQUIP & SERVICES	16
FINISHED PRODUCTS	2
Total	18

## 📍 PROCESSING CHARGES BY REGION

Region	Processing Chareges
AMERICA	\$1,673
AP	\$100,372
Asia	\$3,307
EU	\$85,780
Europe	\$5,180
MEA	\$59,736
NORTH AMERICA	\$62,117
USA	\$57,033
Total	\$375,198