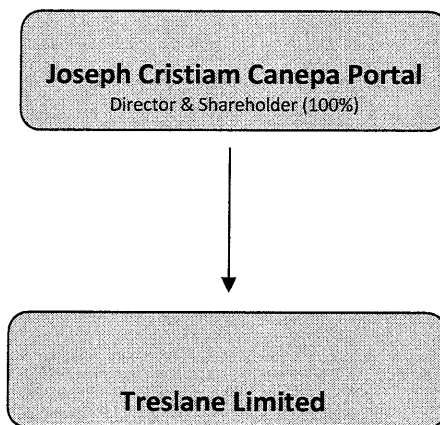


BUSINESS PLAN

NAME OF COMPANY : Treslane Limited

GROUP STRUCTURE (where relevant) : N/A

ORGANISATION CHART :



- **DETAILED BUSINESS ACTIVITY** : general tourism packages, stand alone trips, etc.
This can include packages for School and universities, corporate packages. and many others.

MARKET & SECTOR TARGETED : USA, Europe, Asia

FORECASTS OF BUSINESS

:

EXPECTED TURNOVER - FY ended 2018 : USD 6M
 FY ended 2019 : USD 7M
 FY ended 2020 : USD 8M

Expected number of transactions	:	DR	CR
Monthly	:	5-20	5-20

NAMES OF BUSINESS USUAL REMITTERS/ BENEFICIARIES

1. Careli Tours- USA
2. MC Destination - USA
3. Wamos - EUROPE
4. Global Connect Limited- U.A.E
5. Carisma Viajes – Peru
6. Tena-Alvarez Travel S.L – Spain