

BUSINESS PERFORMANCE ANALYSIS

Total Budget Sales

41M

Total Sales

348M

Avg. Total Sales

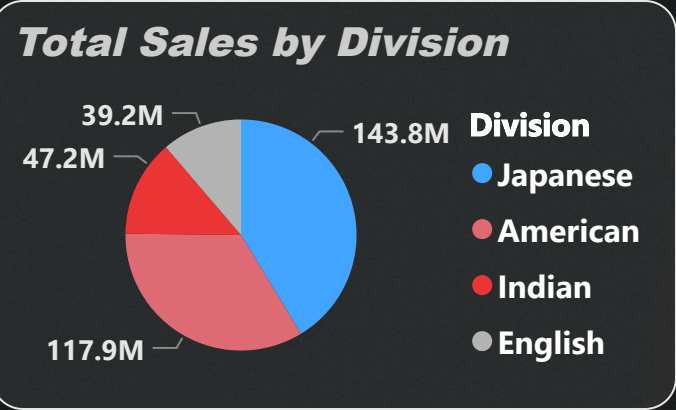
6K

Locations

402

Divisions

4



Day	Month	Sum of Actual Total Sales	Year
1	February	1,892,876.77	2023
1	March	1,914,571.18	2023
1	April	3,990,141.50	2023
1	May	3,390,031.44	2023
2	January	2,967,872.13	2023
Total		348,035,943.25	

