

## AGA Floor Simulation

**0.7**

<- AGA floor Input

	<u>PR</u>	<u>Other</u>	<u>Total</u>
<b>2018 Part C Benchmark Dollars</b>	\$279,295,277	\$17,167,628,021	\$17,446,923,298
<b><u>Impact of AGA Floor</u></b>			
<b># of Counties w/ Enrolled Members</b>	75	1	76
<b>Members Enrolled in MA</b>	559,879	222	560,101
<b>Benchmark Rate Impact (Aggregate)</b>	\$100,822,400	\$700	\$100,823,100
<b>% Change</b>	36.10%	0.00%	0.58%

### Notes:

Based on benchmark rate with no quality bonus

AGA floor simulations are estimates; other components of rate calculation may cause slight discrepancies in county level rates

Excludes counties with no CMS enrollment data:

Puerto Rico: Canovanas, Florida, Maricao

Other US Territories

Various other US counties

## AGA Floor Simulation

0.65

<- AGA floor Input

	<u>PR</u>	<u>Other</u>	<u>Total</u>
<b>2018 Part C Benchmark Dollars</b>	\$279,295,277	\$17,167,628,021	\$17,446,923,298
<b><u>Impact of AGA Floor</u></b>			
<b># of Counties w/ Enrolled Members</b>	75	-	75
<b>Members Enrolled in MA</b>	559,879	-	559,879
<b>Benchmark Rate Impact (Aggregate)</b>	\$73,673,200	\$0	\$73,673,200
<b>% Change</b>	26.38%	0.00%	0.42%

### Notes:

Based on benchmark rate with no quality bonus

AGA floor simulations are estimates; other components of rate calculation may cause slight discrepancies in county level rates

Excludes counties with no CMS enrollment data:

Puerto Rico: Canovanas, Florida, Maricao

Other US Territories

Various other US counties

## AGA Floor Simulation

0.6

<- AGA floor Input

	<u>PR</u>	<u>Other</u>	<u>Total</u>
<b>2018 Part C Benchmark Dollars</b>	\$279,295,277	\$17,167,628,021	\$17,446,923,298
<b><u>Impact of AGA Floor</u></b>			
<b># of Counties w/ Enrolled Members</b>	75	-	75
<b>Members Enrolled in MA</b>	559,879	-	559,879
<b>Benchmark Rate Impact (Aggregate)</b>	\$46,593,800	\$0	\$46,593,800
<b>% Change</b>	16.68%	0.00%	0.27%

### Notes:

Based on benchmark rate with no quality bonus

AGA floor simulations are estimates; other components of rate calculation may cause slight discrepancies in county level rates

Excludes counties with no CMS enrollment data:

Puerto Rico: Canovanas, Florida, Maricao

Other US Territories

Various other US counties