|  |  |
| --- | --- |
| **0.7** | <- AGA floor Input |

Impact of AGA Floor

|  |  |  |
| --- | --- | --- |
| **PR** | **Other** | **Total** |
| **2018 Part C Benchmark Dollars** $279,295,277 | $17,167,628,021 | $17,446,923,298 |
| **# of Counties w/ Enrolled Members** 75 | 1 | 76 |
| **Members Enrolled in MA** 559,879 | 222 | 560,101 |
| **Benchmark Rate Impact (Aggregate)** $100,822,400 | $700 | $100,823,100 |
| **% Change** 36.10% | 0.00% | 0.58% |

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| Notes: |
| Based on benchmark rate with no quality bonus |
| AGA floor simulations are estimates; other components of rate calculation may cause slight |
| discrepancies in county level rates |
| Excludes counties with no CMS enrollment data: |
| Puerto Rico: Canovanas, Florida, Maricao |
| Other US Territories |
| Various other US counties |

|  |  |
| --- | --- |
| **0.65** | <- AGA floor Input |

Impact of AGA Floor

|  |  |  |
| --- | --- | --- |
| **PR** | **Other** | **Total** |
| **2018 Part C Benchmark Dollars** $279,295,277 | $17,167,628,021 | $17,446,923,298 |
| **# of Counties w/ Enrolled Members** 75 | - | 75 |
| **Members Enrolled in MA** 559,879 | - | 559,879 |
| **Benchmark Rate Impact (Aggregate)** $73,673,200 | $0 | $73,673,200 |
| **% Change** 26.38% | 0.00% | 0.42% |

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| Notes: |
| Based on benchmark rate with no quality bonus |
| AGA floor simulations are estimates; other components of rate calculation may cause slight |
| discrepancies in county level rates |
| Excludes counties with no CMS enrollment data: |
| Puerto Rico: Canovanas, Florida, Maricao |
| Other US Territories |
| Various other US counties |

|  |  |
| --- | --- |
| **0.6** | <- AGA floor Input |

Impact of AGA Floor

|  |  |  |
| --- | --- | --- |
| **PR** | **Other** | **Total** |
| **2018 Part C Benchmark Dollars** $279,295,277 | $17,167,628,021 | $17,446,923,298 |
| **# of Counties w/ Enrolled Members** 75 | - | 75 |
| **Members Enrolled in MA** 559,879 | - | 559,879 |
| **Benchmark Rate Impact (Aggregate)** $46,593,800 | $0 | $46,593,800 |
| **% Change** 16.68% | 0.00% | 0.27% |

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| Notes: |
| Based on benchmark rate with no quality bonus |
| AGA floor simulations are estimates; other components of rate calculation may cause slight |
| discrepancies in county level rates |
| Excludes counties with no CMS enrollment data: |
| Puerto Rico: Canovanas, Florida, Maricao |
| Other US Territories |
| Various other US counties |