



Awesome chocolate sales performance report



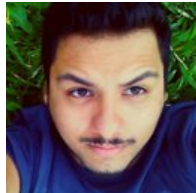

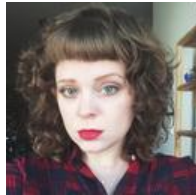



Our team

- ✓ ☐ Delish
- ✓ ☐ Jucies
- ✓ ☐ special
- ✓ ☐ Yummies

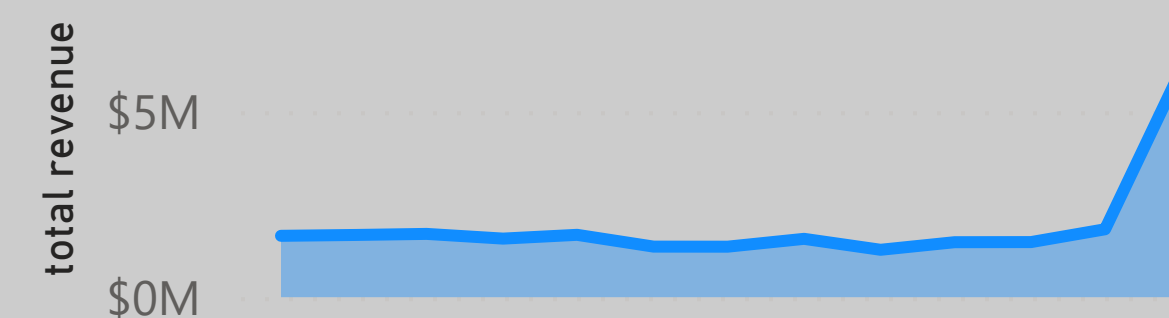
Our products

Product	total revenue	?
70% Dark Bites	\$1 022 175	😎
99% Dark & Pure	\$1 290 975	😎
After Nines	\$1 171 611	😎
Almond Choco	\$1 100 078	😎
Baker's Choco Chips	\$1 082 879	😎
Caramel Stuffed Bars	\$1 141 427	😎
Choco Coated Almonds	\$1 247 204	😎
Eclairs	\$1 114 890	😎
Fruit & Nut Bars	\$1 069 635	😎
Manuka Honey Choco	\$1 077 244	😎
Milk Bars	\$1 065 659	😎
Mint Chip Choco	\$999 467	😎
Orange Choco	\$1 078 336	😎
Organic Choco Syrup	\$1 202 985	😎
Peanut Butter Cubes	\$1 175 916	😎
Raspberry Choco	\$1 195 642	😎
Smooth Sliky Salty	\$1 117 753	😎
50% Dark Bites	\$1 151 997	😞

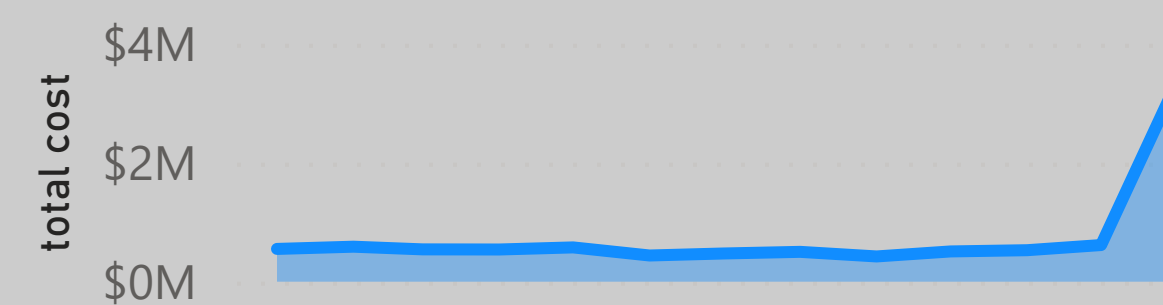
Our people

Sales person	Picture	total profit	profit %	?
Gunar Cockshoot		\$713 659	65,41 %	😎
Wilone O'Kielt		\$696 791	61,87 %	😎
Roddy Speechley		\$692 616	61,57 %	😎
Karlen McCaffrey		\$678 396	60,28 %	😎
Dotty Strutley		\$656 914	62,21 %	😎
Madelene Upcott		\$635 518	62,00 %	😎
Dennison Crosswaite		\$632 130	61,34 %	😎
Ches Bonnell		\$623 977	59,81 %	😎

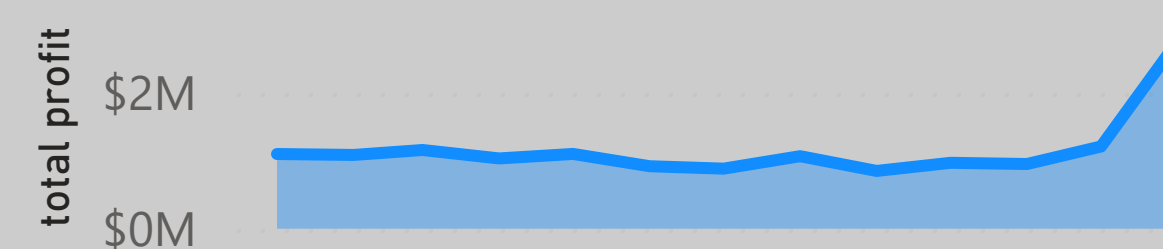
YTD revenue



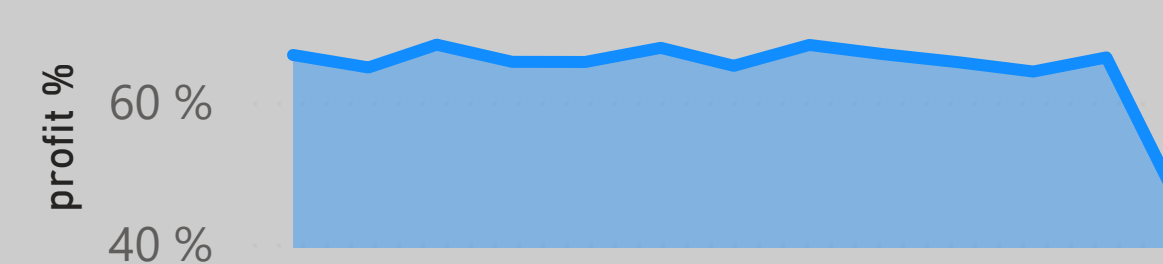
YTD cost



YTD profit



YTD profit %



\$24,8M

total revenue

\$9,7M

total cost

\$15,1M

total profit

60,9 %

profit %

Date

01/01/2021



31/01/2022



Sales Performance Report



Andria Kimpton



Barr Faughny

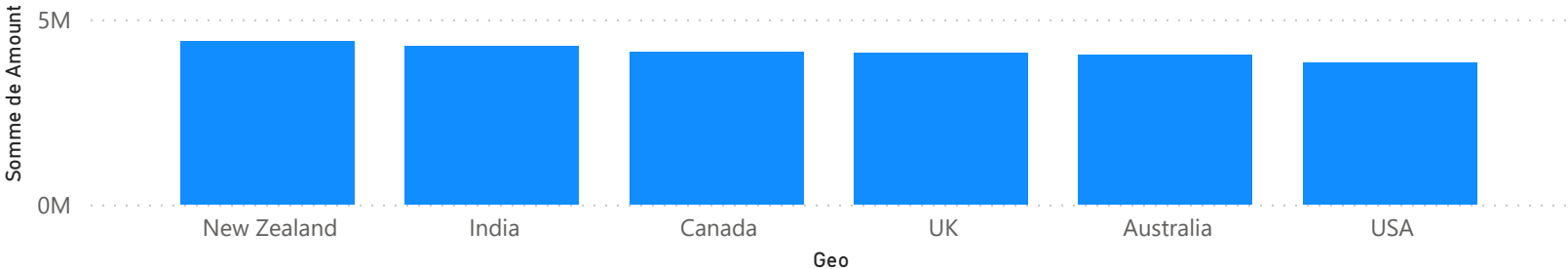


Beverie Moffet

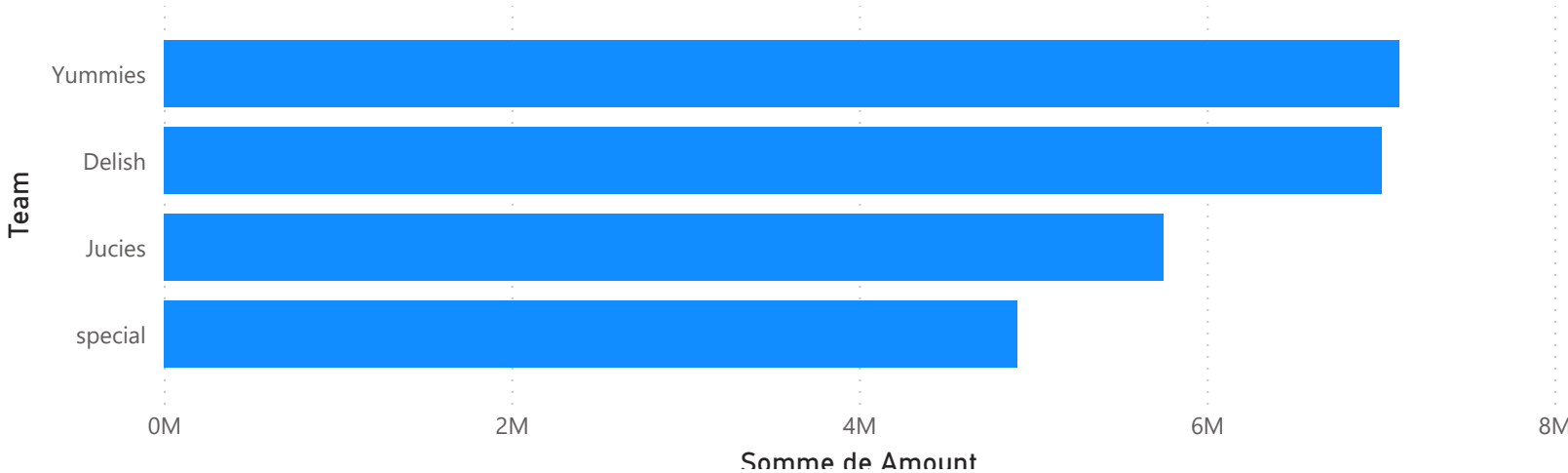


total profit	profit %	profil target me ?	total profit	profit %	profil target me ?	total profit	profit %	profil target me ?	total prc
\$612 973	60,98 %	😎	\$622 996	62,20 %	😎	\$550 343	60,22 %	😎	\$575 11

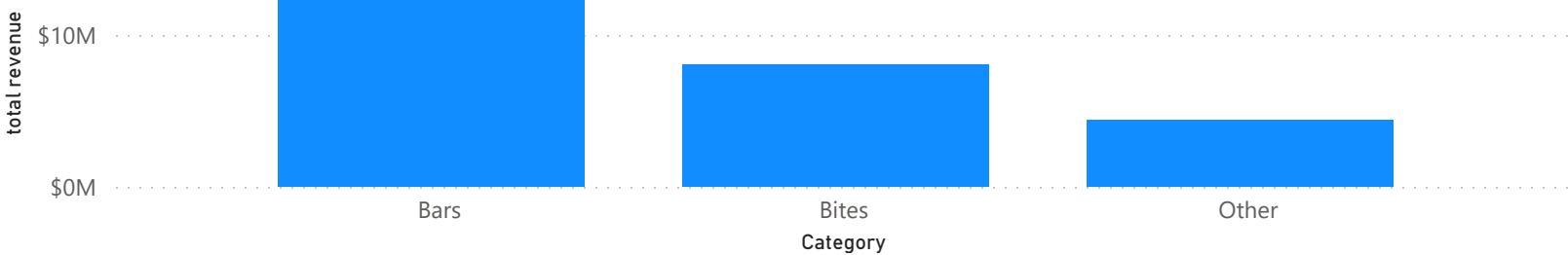
Somme de Amount par Geo



Somme de Amount par Team



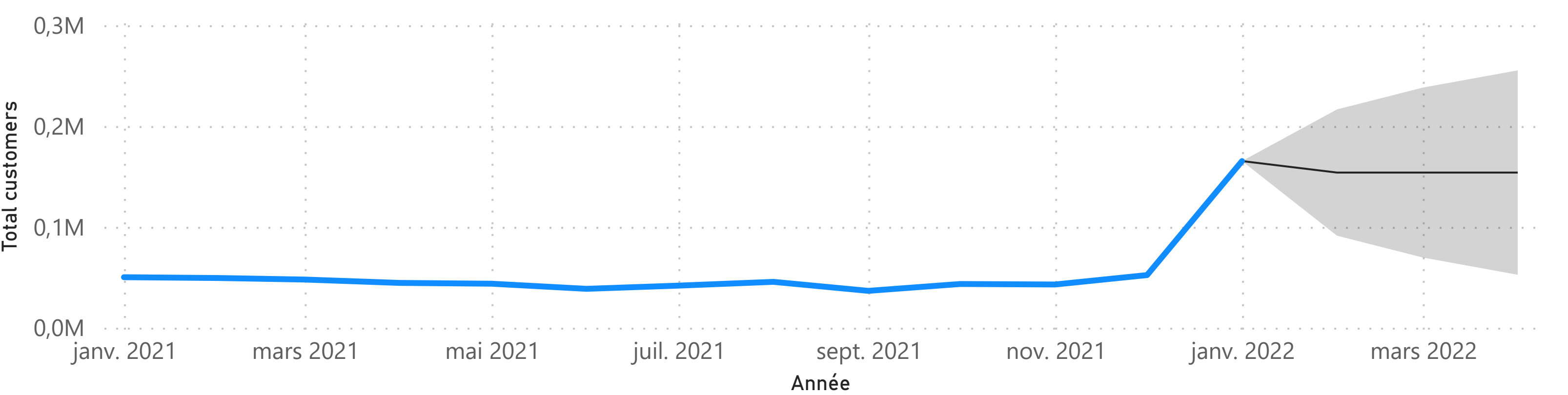
total revenue par Category



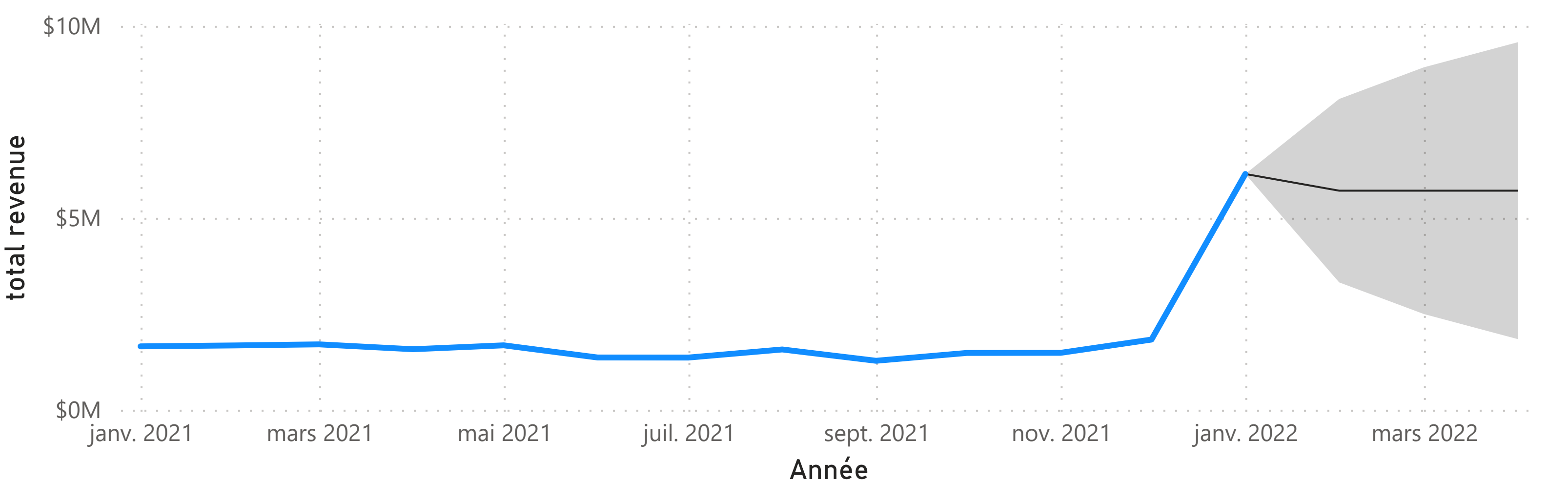
Awesome chocolate Forecasting



Total customers par Année, Trimestre et Mois



total revenue par Année, Trimestre et Mois



Somme de Boxes par Année, Trimestre et Mois

