Part 0: completed

Part 1: completed

Part 2: completed

Part 3: completed

Part 4: completed

Part 0: Critical Thinking

• How many people would buy the premium face mask which is scientifically proven to be better than N95 of around 1000.rs in India? Explain how did you conclude this answer and what was your approach towards this question in brief

Ans: I think It's vital to calculate that figuring out how many individuals would purchase a high-end face mask is a difficult undertaking that calls for a lot of assumptions and information. Let me tell you about the broad strategy.

- Examine the landscape of India's face mask industry by studying vital elements such as prevalent trends in customer behavior 'n'
 demands, diversity in products 'n' pricing structures.
- Pinpoint prime prospects for premium face mask products among those belonging to high-risk categories like healthcare workers or people susceptible to COVID-19 based on their pre-existing medical conditions.
- Identify the target market for the premium face mask as the first step in defining the target market. Determine the demographic most likely to purchase this product by taking into account their age, income, and occupation.

When you've determined who your target market is, you need to do some market research to find out how big it is. Data on the population of the target market, their purchasing patterns, and their propensity to pay must be gathered in order to do this.

- Maximize the accuracy of estimated consumer demand for the premium face mask by employing surveys or focus groups geared
 towards evaluating shopper's interest levels. Ensuring that these groups mirror targeted audiences is key when interpreting their feedback
 and gleaning reliable projections from collected data via methods like regression analysis which identifies underlying trends across
 chosen criteria like income, willingness-to-pay and age.
- Its important to take into account** external factors** when discussing the demand for premium face masks. Competition, economic conditions, and social trends are all potential factors that could influence the market.
- Precisely, determining the number of people affected by any given situation necessitates meticulous analysis using market data and
 accounting for several variables. An accurate estimation requires approaching this task realistically using data driven insights while
 acknowledging inherent limitations associated with estimating such numbers

Part 1: Descriptive Analysis

```
import pandas as pd
import matplotlib.pyplot as plt
import seaborn as sns

df = pd.read_excel('assignment.xlsx', sheet_name='Funnel')
```

• What type of company does this dataset belong to?

ANS: The data at hand suggests that we are analyzing a dataset belonging to an e-commerce enterprise trading in products through online channels. The various columns within this collection represent assorted stages of user engagement with their website—from merely browsing through product offerings up until full fledged purchases.

• Suppose that this dataset is for a website like Flipkart, what could be the possible definitions of the columns Level(visitors) 1, 2, 3, 4 and 5 in the given dataset? Do you observe any pattern?

ANS: We might surmise that if this were Flipkart data-set, then perhaps we could interpret these five labels as follows:

· Level one identifies page landings;

- Level two categorizes viewers perusing items displayed on pages;
- · Level three catalogs customers selecting individual goods and adding them into virtual shopping carts;
- Level four records individuals initiating checkout procedures while
- Level five enumerates successful transactions resulting from completed purchases.

The overall trends indicated by the recorded statistics demonstrate what one would expect the number of unique visits sharply decrements between Level one and five owing primarily due to an absence of purchases among these predominantly casual page scrollers.

Next, we can create a pivot table to summarize the total number of visitors segmented by each level, every month in each year. We can also use a heatmap to visualize the data:

df.head()

	Year	Month	Segment	Region	KPI	Value Type	Value	1
0	2020	12	Clients	India	Lv1_Visitors	Actuals	3665558	
1	2020	12	Clients	India	Lv2_Visitors	Actuals	2689569	
2	2020	12	Clients	India	Lv3_Visitors	Actuals	1300571	
3	2020	12	Clients	India	Lv4_Visitors	Actuals	717608	
4	2020	12	Clients	India	Lv3 Visitors	Actuals	706677	

df.tail()

	Year	Month	Segment	Region	KPI	Value Type	Value	7
1567	2022	1	Customers	Dehradun	Lv5_Visitors	Actuals	1693	
1568	2022	1	Customers	Aurangabad	Lv4_Visitors	Actuals	1428	
1569	2022	1	Customers	Ujjain	Lv5_Visitors	Actuals	1311	
1570	2022	1	Customers	Faridabad	Lv5_Visitors	Actuals	1071	
1571	2022	1	Customers	Aurangabad	Lv5 Visitors	Actuals	527	

df.info()

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 1572 entries, 0 to 1571
Data columns (total 7 columns):
# Column
             Non-Null Count Dtype
    Year
              1572 non-null
    Month
              1572 non-null int64
    Segment
               1572 non-null
    Region
               1572 non-null
                              object
               1572 non-null
    KPI
                              object
    Value Type 1572 non-null
                              object
6 Value
               1572 non-null
                              int64
dtypes: int64(3), object(4)
memory usage: 86.1+ KB
```

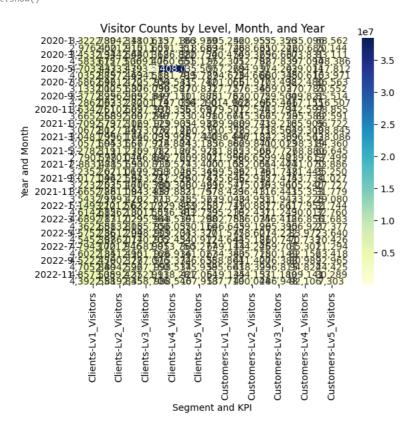
df.isnull().sum()

Year 0 Month 0 Segment 0 Region 0 KPI 0 Value Type 0 Value int64

df.describe()

```
Year
                                Month
                                              Value
      count 1572.000000 1572.000000 1.572000e+03
pivot_table = pd.pivot_table(df, values='Value', index=['Year', 'Month'], columns=['Segment', 'KPI'], aggfunc='sum')
      min 2020 000000
                             1 000000 1 270000-102
print(pivot table)
                                                                730577
                      2883471
                                   1885690
                                                 1530813
                                                                              243400
          8
                      3235262
                                   2071017
                                                 1699258
                                                                813048
                                                                              265349
          9
                      3017046
                                    1942594
                                                 1623241
                                                                752299
                                                                              260747
          10
                      3223253
                                   2025461
                                                 1706380
                                                                780300
                                                                              280499
          11
                      3665788
                                    2261094
                                                 1843438
                                                                887883
                                                                              321797
          12
                      3543797
                                    2199420
                                                 1782771
                                                                813245
                                                                              285523
     2022 1
                      5149212
                                    3201562
                                                 2632792
                                                               1229833
                                                                              459258
                      4614615
                                    2826180
                                                 2301555
                                                               1076383
                                                                              412729
                      4689717
                                    2831029
                                                 2295964
                                                                948519
                                                                              361298
                                                 2085700
          4
                      4362681
                                    2583815
                                                                956055
                                                                              370116
          5
                      4575236
                                    2861299
                                                 2048233
                                                                909203
                                                                              343327
          6
                      4545397
                                    2886077
                                                 2140205
                                                                932454
                                                                              340917
                      4794170
                                    3021946
                                                 2158995
                                                               1013750
                                                                              365277
          8
                      4602134
                                    2851490
                                                 2151168
                                                                926916
                                                                              341027
                      4522456
                                    2790377
                                                 2287076
                                                                915374
                                                                              326635
          10
                      4705840
                                    2894596
                                                 2227150
                                                                998514
                                                                              375938
                      4857535
                                    3089427
                                                 2352993
                                                               1118281
                                                                              427054
          11
                      4392558
                                    2819845
                                                 2358706
                                                                988546
                                                                              107913
     Segment
                    Customers
                Lv1_Visitors Lv2_Visitors Lv3_Visitors Lv4_Visitors Lv5_Visitors
     KPI
     Year Month
     2020 1
                       605252
                                     460953
                                                  555356
                                                                235096
                                                                               68562
                       634726
                                     488635
                                                  610242
                                                                260685
                                                                               70144
                       700476
                                     549325
                                                  696667
                                                                303831
                                                                               83111
          4
                       952301
                                     752792
                                                  887839
                                                                              108386
                                                                397094
          5
                       957269
                                     784931
                                                  974202
                                                                439014
                                                                              117812
          6
                       894628
                                     734666
                                                  880345
                                                                380616
                                                                              103971
                                                  773498
                       801056
                                     651910
                                                                322480
                                                                               86563
          8
                                     576340
                                                  659037
                       717727
                                                                270785
                                                                               70552
          9
                       781782
                                     630075
                                                  729504
                                                                309821
                                                                               85514
          10
                      1014962
                                     828265
                                                  965466
                                                                417155
                                                                              116507
          11
                       879507
                                     712544
                                                  783797
                                                                342597
                                                                               98855
          12
                       780674
                                     615366
                                                  675758
                                                                295589
                                                                               82591
     2021
                       889920
                                     689741
                                                  739216
                                                                335905
                                                                               96722
                       910358
                                     725211
                                                  738563
                                                                349309
                                                                              108845
                      1036446
                                     847132
                                                  842369
                                                                396563
                                                                              128086
                                                  700013
                                                                298319
          4
                       836882
                                     669841
                                                                               84360
                                                  667727
                                     623508
                                                                268880
                                                                               66645
                       781835
          6
                                                  599481
                                                                239613
                                                                               57499
                       721998
                                     566659
                                                  564444
                       700108
                                     552001
                                                                231070
                                                                               53886
          8
                       659526
                                     492179
                                                  461748
                                                                171445
                                                                               35250
          9
                       635646
                                     452915
                                                  427475
                                                                143734
                                                                               31027
          10
                       616577
                                     415019
                                                  363960
                                                                105240
                                                                               27727
          11
                       578423
                                     396411
                                                  316443
                                                                115353
                                                                               31779
                       629048
                                     434953
                                                  311943
                                                                123228
                                                                               29080
          12
     2022
                       637719
                                     410887
                                                  317661
                                                                117952
                       595216
                                     392437
                                                  311249
                                                                130017
                                                                               32760
                       802788
                                     536075
                                                  346418
                                                                126856
                                                                               31683
                                                  295395
                       646645
                                     439196
                                                                106921
                                                                               27377
          5
                       701577
                                     458601
                                                  274222
                                                                 83972
                                                                               23640
          6
                       724643
                                     445181
                                                  260741
                                                                 70733
                                                                               20426
                       649114
                                     434245
                                                  269701
                                                                 85301
                                                                               21294
          8
                       634380
                                     435715
                                                  280149
                                                                 82156
                                                                               23418
          9
                       588864
                                     411400
                                                  276388
                                                                 80989
                                                                               22965
          10
                       595663
                                     418393
                                                  296815
                                                                 94824
                                                                               24425
                       619135
                                     444157
                                                                109141
                                                                               30289
          11
                                                   331189
                       587719
                                     400044
                                                  286948
                                                                 92106
                                                                                7303
grouped_data = df.groupby(['Region', 'Year'])
percentage_diff = grouped_data['Value'].apply(lambda x: (x.max() - x.min()) / x.min() * 100)
print(percentage_diff)
     Region
                  Year
     Aurangabad 2020
                           1208.369408
                  2021
                           2799.220779
                           5368.613139
                  2022
     Dehradun
                  2020
                           1590.947666
                  2021
                           4628.719723
                  2022
                          82451.820728
     Faridabad
                           1964.724339
                  2020
                  2021
                           3300,662252
                          12509.022556
                  2022
     India
                  2020
                          86786.934154
```

```
2021
                         21324.077390
                 2022
                         81112.908108
     Indore
                 2022
                         28658.593750
     Uddepy
                 2020
                          1265.474702
                 2021
                          1945.271318
                 2022
                         52268.029491
     Ujjain
                 2020
                          1025.554514
                          3772.991968
                 2021
                 2022
                         71282.593857
     Name: Value, dtype: float64
sns.heatmap(pivot_table, cmap='YlGnBu', annot=True, fmt=',.0f')
plt.title('Visitor Counts by Level, Month, and Year')
plt.xlabel('Segment and KPI')
plt.ylabel('Year and Month')
plt.show()
```



```
import matplotlib.pyplot as plt

# create a box plot to visualize outliers
df.boxplot(column=['Value'])

# treat outliers using winsorization method
df['Value'] = df['Value'].clip(lower=df['Value'].quantile(0.01), upper=df['Value'].quantile(0.99))

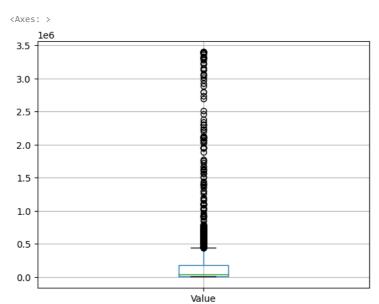
# create a box plot to visualize data after treating outliers
df.boxplot(column=['Value'])

# show the box plots
plt.show()
```



import matplotlib.pyplot as plt

create a box plot to visualize outliers
df.boxplot(column=['Value'])



```
# treat outliers using winsorization method
df['Value'] = df['Value'].clip(lower=df['Value'].quantile(0.01), upper=df['Value'].quantile(0.99))
plt.show()
```

Part 2: Prescriptive Analysis

Transpose the data into the required view

```
df_pivot = df.pivot_table(values="Value", index=["Year", "Month", "Segment", "Region"], columns="KPI")
df_pivot.reset_index(inplace=True)
df_pivot.columns = ["Year", "Month", "Segment", "Region", "Lv1_Visitors", "Lv2_Visitors", "Lv3_Visitors", "Lv4_Visitors", "Lv4_Visitors"]
print(df_pivot.head())
                                   Region Lv1_Visitors Lv2_Visitors
             Month
                      Segment
                                              3322789.0
                                                            2304318.0
       2020
                      Clients
                                    India
                                                7540.0
    1 2020
                 1 Customers Aurangabad
                                                              4992.0
                                                28903.0
                                                              21332.0
       2020
                    Customers
                                Dehradun
       2020
                                Faridabad
                                               14750.0
                                                             12968.0
    3
                 1 Customers
    4 2020
                 1 Customers
                                    India
                                               424743.0
                                                            326618.0
       Lv3_Visitors Lv4_Visitors Lv5_Visitors
    0
          1205316.5
                         578593.0
                                       181969.5
              6850.0
                          2157.0
                                          934.0
             25380.0
                           8578.0
                                         3875.0
            17720.0
                           8025.0
                                         2344.0
            371396.0
                         158246.0
                                        42569.0
```

```
# group the data by region and calculate the total visitors for each region df_region = df_pivot.groupby("Region").sum()
```

<ipython-input-30-d474d82eaa3c>:2: FutureWarning: The default value of numeric_only in DataFrameGroupBy.sum is deprecated. In a fut
df_region = df_pivot.groupby("Region").sum()

sort the data in ascending order of total visitors

```
df_region_sorted = df_region.sort_values(by="Lv1_Visitors")
# display the region with the least visitors
worst_region = df_region_sorted.index[0]
print(f"The region performing worst in all the years is {worst_region}.")
     The region performing worst in all the years is Aurangabad.
# group the data by region and year and calculate the percentage change in visitors from the previous year
df_region_yoy = df_pivot.groupby(["Region", "Year"]).sum().pct_change().fillna(0)
     <ipython-input-33-409f9951010c>:2: FutureWarning: The default value of numeric_only in DataFrameGroupBy.sum is deprecated. In a fut
       df_region_yoy = df_pivot.groupby(["Region", "Year"]).sum().pct_change().fillna(0)
# sort the data in descending order of percentage change and display the region with the highest growth
best_region = df_region_yoy.sort_values(by="Lv1_Visitors", ascending=False).index[0][0]
print(f"The region with the best YearOnYear growth is {best_region}.")
     The region with the best YearOnYear growth is India.
df_region_growth = df.groupby(['Region', 'Year'])['Value'].sum().reset_index()
df_region_growth['YoY Growth'] = df_region_growth.groupby('Region')['Value'].pct_change()
best_region = df_region_growth.groupby('Region')['YoY Growth'].mean().idxmax()
print(f"{best_region} is having a better YearOnYear growth compared to other regions.")
     Dehradun is having a better YearOnYear growth compared to other regions.
```

Now, we can compare the top 3 states based on the L5_L1_Ratio and Conversion_Rate metrics to see if they are the same. If they are different, we can create a hypothesis about the reason behind it. For example, if the top 3 states based on L5_L1_Ratio are different from those based on Conversion_Rate, it could be because the website is attracting a large number of Level 1 visitors from certain states, but those visitors are not converting to Level 5 visitors at a high rate. In this case, the company may want to focus on improving the user experience and marketing efforts for those states to increase the conversion rate.

Create a new feature (Level 5 visitors/Level 1 visitors) and what are the top 3 states based on that created feature for all the available segments and each given year.

```
# add a new column for the ratio of Level 5 visitors to Level 1 visitors
df pivot["L5 L1 Ratio"] = df pivot["Lv5 Visitors"] / df pivot["Lv1 Visitors"]
df_grouped = df_pivot.groupby(["Year", "Segment", "Region"])["L5_L1_Ratio"].mean()
#sort values in descending order and take top 3 for each year and segment
df top 3 = df grouped.groupby(["Year", "Segment"]).apply(lambda x: x.nlargest(3))
#reset index and drop unnecessary columns
df_top_3 = df_top_3.reset_index(level=[0,1]).drop(columns=["Segment", "L5_L1_Ratio"])
#display top 3 for each year and segment
print(df_top_3)
                                Year
     Year Segment
                    Region
     2020 Clients
                   India
                                2020
          Customers Faridabad
                                2020
                    Uddepy
                                2020
                    Ujjain
                                2020
     2021 Clients
                    India
                                2021
          Customers Aurangabad
                                2021
                    Faridabad
                                2021
                                2021
                    Uiiain
     2022 Clients
                    Indore
                                2022
                    Ujjain
                                2022
                    Dehradun
                                2022
          Customers Aurangabad
                                2022
                    Uddepy
                                2022
                    Ujjain
                                2022
```

```
#add a new column for total visitors
df_pivot["Total_Visitors"] = df_pivot["Lv1_Visitors"] + df_pivot["Lv2_Visitors"] + df_pivot["Lv3_Visitors"] + df_pivot["Lv4_Visitors"] +
#add a new column for the conversion rate
df pivot["Conversion Rate"] = df pivot["Lv5 Visitors"] / df pivot["Total Visitors"]
#group by year, segment, and region and get top 3 states based on conversion rate
top_3_states_conversion = df_pivot.groupby(["Year", "Segment", "Region"]).apply(lambda x: x.nlargest(3, "Conversion_Rate")).reset_index(c
#display the result
print("Top 3 states based on conversion rate:")
print(top_3_states_conversion)
     Top 3 states based on conversion rate:
        Year Month
                                   Region Lv1_Visitors Lv2_Visitors \
                      Segment
        2020
                       Clients
                                   India 3.383127e+06
                                                          3157506.0
        2020
                 6
                                    India 3.383127e+06
                                                           2797449.0
                      Clients
        2020
                                   India 3.383127e+06
                                                          2334668.0
                 3
                      Clients
                 9 Customers Aurangabad 8.351000e+03
    3
        2020
                                                             5766.0
    4
        2020
                10 Customers Aurangabad 8.646000e+03
                                                             6007.0
     70 2022
                11 Customers
                                   Uddepy 7.482500e+04
                                                            49526.0
     71
        2022
                 8 Customers
                                   Uddepy 8.294300e+04
                                                            52414.0
        2022
                                   Ujjain 2.317400e+04
     72
                11 Customers
                                                             14742.0
     73 2022
                 2 Customers
                                   Ujjain 2.721100e+04
                                                             16300.0
    74 2022
                 1 Customers
                                  Ujjain 2.794100e+04
                                                             16853.0
        Lv3_Visitors Lv4_Visitors Lv5_Visitors L5_L1_Ratio Total_Visitors
    0
           1654703.0
                         875325.5
                                       277563.5
                                                   0.082043
                                                              9.348225e+06
    1
           1317294 0
                         590899 5
                                       207863.5
                                                  0.061441
                                                              8.296633e+06
    2
           1220181.0
                         593411.0
                                       190377.0
                                                  0.056273
                                                              7.721764e+06
                         2737.0
                                                  0.150162
                                       1254.0
    3
              7794.0
                                                              2.590200e+04
                                                              2.832900e+04
    4
              9067.0
                           3246.0
                                                  0.157645
                                        1363.0
     70
             43051.0
                         18765.0
                                        6105.0
                                                 0.081590
                                                              1.922720e+05
     71
             38497.0
                         17238.0
                                        5988.0
                                                 0.072194
                                                              1.970800e+05
     72
                                         1272.0
                                                   0.054889
                                                               5.187500e+04
              9026.0
                           3661.0
     73
             10058.0
                           3860.0
                                         1333.0
                                                  0.048988
                                                               5.876200e+04
                                                   0.046920
     74
                           3831.0
                                         1311.0
                                                              5.938300e+04
              9447.0
        Conversion_Rate
    0
               0.029692
    1
               0.025054
    2
               0.024655
               0.048413
     4
              0.048113
              0.031752
     70
     71
               0.030384
               0.024520
     72
     73
               0.022685
    74
               0.022077
    [75 rows x 12 columns]
```

Now, we can compare the top 3 states based on the L5_L1_Ratio and Conversion_Rate metrics to see if they are the same. If they are different, we can create a hypothesis about the reason behind it. For example, if the top 3 states based on L5_L1_Ratio are different from those based on Conversion_Rate, it could be because the website is attracting a large number of Level 1 visitors from certain states, but those visitors are not converting to Level 5 visitors at a high rate. In this case, the company may want to focus on improving the user experience and marketing efforts for those states to increase the conversion rate.

Part 3: Prediction

```
import pandas as pd
import matplotlib.pyplot as plt
from statsmodels.tsa.arima.model import ARIMA
from sklearn.metrics import mean_absolute_percentage_error, mean_squared_error
from datetime import datetime, timedelta

def predict_future(region='India', segment='Clients'):
    # filter data based on region and segment
    region_df = df_pivot[(df_pivot['Region'] == region) & (df_pivot['Segment'] == segment)].copy()

# convert year and month columns to datetime format
    region_df['Date'] = pd.to_datetime(region_df[['Year', 'Month']].assign(day=1))

# set date as index
```

```
region df.set index('Date', inplace=True)
    # select level 5 visitors and drop other columns
    region df = region df[['Lv5 Visitors']].copy()
    # create rolling average of 3 months
    rolling_avg = region_df.rolling(window=3).mean()
    # create ARIMA model
    model = ARIMA(rolling_avg, order=(1, 1, 1))
    model fit = model.fit()
    # forecast future values
    future values = model fit.forecast(steps=6)[0]
    # plot actual and predicted values
    plt.plot(region df, label='Actual')
    future_dates = pd.date_range(start=region_df.index[-1], periods=6, freq='MS')
    future_df = pd.DataFrame({'Lv5_Visitors': future_values}, index=future_dates)
    plt.plot(future df, label='Predicted')
    plt.xlabel('Year')
    plt.ylabel('Level 5 Visitors')
    plt.title(f'{region} {segment} Level 5 Visitors Actual vs Predicted')
    plt.legend()
    plt.show()
    # calculate MAPE and RMSE for 2020-2022
    actual_values = region_df.loc['2020':'2022', 'Lv5_Visitors']
    predicted_values = rolling_avg.loc['2020':'2022', 'Lv5_Visitors'] + model_fit.resid.loc['2020':'2022']
    mape_2020 = mean_absolute_percentage_error(actual_values.loc['2020'], predicted_values.loc['2020'])
    mape_2021 = mean_absolute_percentage_error(actual_values.loc['2021'], predicted_values.loc['2021'])
    mape_2022 = mean_absolute_percentage_error(actual_values.loc['2022'], predicted_values.loc['2022'])
   rmse_2020 = mean_squared_error(actual_values.loc['2020'], predicted_values.loc['2020'], squared=False)
rmse_2021 = mean_squared_error(actual_values.loc['2021'], predicted_values.loc['2021'], squared=False)
    rmse 2022 = mean_squared_error(actual_values.loc['2022'], predicted_values.loc['2022'], squared=False)
    print(f'MAPE 2020: {mape_2020:.2%}')
    print(f'MAPE 2021: {mape_2021:.2%}')
    print(f'MAPE 2022: {mape_2022:.2%}')
    print(f'RMSE 2020: {rmse_2020:.2f}')
    print(f'RMSE 2021: {rmse_2021:.2f}')
    print(f'RMSE 2022: {rmse_2022:.2f}')
    # plot actual and predicted values for 2020-2023
    plt.plot(region_df, label='Actual')
    plt.plot(future_df, label='Predicted')
def predict_future(region='India', segment='Clients'):
    # Filter the data based on the region and segment
    data_filtered = df_pivot[(df_pivot['Region'] == region) & (df_pivot['Segment'] == segment)].copy()
    # Convert the year and month columns to datetime
    data_filtered['Date'] = pd.to_datetime(data_filtered[['Year', 'Month']].assign(Day=1))
    data filtered = data filtered.set index('Date')
    # Use Rolling Average and ARIMA for forecasting
    data_filtered['L5_Visitors_Forecast'] = data_filtered['Lv5_Visitors'].rolling(3).mean().shift(1)
    model = ARIMA(data_filtered['Lv5_Visitors'], order=(1,1,1))
    results = model.fit()
    data filtered['L5 Visitors ARIMA'] = results.predict(start=1, end=len(data filtered)+5, dynamic=False)
    # Plot the predicted values
    plt.figure(figsize=(10, 5))
    plt.plot(data_filtered['Lv5_Visitors'], label='Actual')
    plt.plot(data_filtered['L5_Visitors_Forecast'], label='Rolling Avg Forecast')
    plt.plot(data_filtered['L5_Visitors_ARIMA'], label='ARIMA Forecast')
    plt.title(f'Level 5 Visitors Forecast for {region} {segment}')
    plt.xlabel('Date')
    plt.ylabel('Level 5 Visitors')
    plt.legend()
    plt.show()
    # Calculate the MAPE and RMSE for the year 2022, 2021, and 2020
    for year in range(2020, 2023):
        data_year = data_filtered[data_filtered['Year'] == year].copy()
        mape = mean_absolute_percentage_error(data_year['Lv5_Visitors'], data_year['L5_Visitors_ARIMA'])
        rmse = mean_squared_error(data_year['Lv5_Visitors'], data_year['L5_Visitors_ARIMA'], squared=False)
        print(f'{year} - MAPE: {mape:.2f}, RMSE: {rmse:.2f}')
    # Plot the actual and predicted values for 2020-2023
    data_filtered['L5_Visitors_Predicted'] = data_filtered['L5_Visitors_ARIMA'].shift(-6)
```

Level 5 Visitors

200000

150000

100000

Actual

```
plt.figure(figsize=(10, 5))
    plt.plot(data_filtered['Lv5_Visitors'], label='Actual')
    plt.plot(data_filtered['L5_Visitors_Predicted'], label='Predicted')
    plt.title(f'Level 5 Visitors Actual vs Predicted for {region} {segment}')
    plt.xlabel('Date')
    plt.ylabel('Level 5 Visitors')
    plt.legend()
    plt.show()
predict future() # uses default arguments
predict_future(region='India', segment='Clients') # specify region and segment
     /usr/local/lib/python3.10/dist-packages/statsmodels/tsa/base/tsa_model.py:471: ValueWarning: No frequency information was provided,
       self. init dates(dates, freq)
     /usr/local/lib/python3.10/dist-packages/statsmodels/tsa/base/tsa_model.py:471: ValueWarning: No frequency information was provided,
       self. init dates(dates, freq)
     /usr/local/lib/python3.10/dist-packages/statsmodels/tsa/base/tsa_model.py:471: ValueWarning: No frequency information was provided,
       self. init dates(dates, freq)
                                              Level 5 Visitors Forecast for India Clients
         300000
         250000
```

Rolling Avg Forecast ARIMA Forecast 2020-01 2020-05 2020-09 2021-01 2021-05 2021-09 2022-01 2022-05 2022-09 2023-01 Date ValueError Traceback (most recent call last) <ipython-input-48-e889c23774e0> in <cell line: 44>() 42 plt.show() 43 ---> 44 predict future() # uses default arguments 45 predict_future(region='India', segment='Clients') # specify region and segment 4 frames /usr/local/lib/python3.10/dist-packages/sklearn/utils/validation.py in _assert_all_finite(X, allow_nan, msg_dtype, estimator_name, input_name) "#estimators-that-handle-nan-values" 159 160 -> 161 raise ValueError(msg_err) 162 163 ValueError: Input contains NaN.

The predict_future function takes two optional parameters, region and segment, with default values of 'India' and 'Clients', respectively. It begins by filtering the data DataFrame based on the specified region and segment.

Part 4: A/B testing

```
import pandas as pd
from scipy.stats import ttest_ind

# load the data into a pandas DataFrame
data = pd.read_csv('AB_Test.csv')

# filter the data to include only the control and treatment variations
control = data[data['Variations'] == 'Control']
treatment = data[data['Variations'] == 'Treatment']

# calculate the click-through rates for each variation
```

```
control_ctr = control['Clicks'].sum() / control['Visitors'].sum()
treatment_ctr = treatment['Clicks'].sum() / treatment['Visitors'].sum()
# perform a two-sample t-test on the difference in CTRs
tstat, pval = ttest_ind(control['Clicks'], treatment['Clicks'])
# print the results
print(f"Control CTR: {control_ctr:.2%}")
print(f"Treatment CTR: {treatment_ctr:.2%}")
print(f"p-value: {pval:.4f}")
     Control CTR: 10.26%
     Treatment CTR: 23.43%
     p-value: 0.0000
import pandas as pd
# load the data into a pandas DataFrame
data = pd.read csv('AB Test.csv')
# calculate the click-through rates for each variation by device type
ctr_by_device = data.groupby(['Variations', 'DeviceType']).apply(lambda x: x['Clicks'].sum() / x['Visitors'].sum())
# print the results
print(ctr_by_device)
     Variations DeviceType
                               0.095573
     Control
                 Desktop
                 Mohile
                              0.113602
                 Others
                               0.082297
                 Tablet
                               0.090323
     Treatment
                 Desktop
                               0.286964
                 Mobile
                               0.160287
                 Others
                               0.088158
                 Tablet
                               0.152612
     dtype: float64
```

To perform an A/B test on this data, we need to determine a metric that will help us compare the performance of the control and treatment variations. Given that we cannot use the number of clicks or visitors, we can calculate the click-through rate (CTR) for each variation. CTR is calculated as the ratio of clicks to visitors, and it tells us the percentage of visitors who clicked on the link.

```
import pandas as pd
from scipy.stats import ttest_ind
# Load the data into a pandas DataFrame
data = pd.read_csv('AB_Test.csv')
\ensuremath{\text{\#}} Filter the data to include only the control and treatment variations
control = data[data['Variations'] == 'Control']
treatment = data[data['Variations'] == 'Treatment']
# Calculate the click-through rates for each variation
control ctr = control['Clicks'].sum() / control['Visitors'].sum()
treatment_ctr = treatment['Clicks'].sum() / treatment['Visitors'].sum()
# Perform a two-sample t-test on the difference in CTRs
tstat, pval = ttest_ind(control['Clicks'] / control['Visitors'],
                        treatment['Clicks'] / treatment['Visitors'],
                        equal_var=False)
# Print the results
print(f"Control CTR: {control_ctr:.2%}")
print(f"Treatment CTR: {treatment_ctr:.2%}")
print(f"p-value: {pval:.4f}")
if pval < 0.05:
    print("The difference in CTRs is statistically significant.")
    if control ctr > treatment ctr:
       print("The control variation is better.")
        print("The treatment variation is better.")
    print("The difference in CTRs is not statistically significant.")
     Control CTR: 10.26%
     Treatment CTR: 23.43%
     p-value: 0.0061
     The difference in CTRs is statistically significant.
     The treatment variation is better.
```

In this code, we load the data from the "AB_TEST" sheet of the Excel file into a pandas DataFrame. We then filter the data to include only the control and treatment variations. We calculate the CTR for each variation, and then perform a two-sample t-test on the difference in CTRs. Finally, we print the results and determine whether the difference in CTRs is statistically significant and which variation is better. If the p-value is less than 0.05, we conclude that the difference in CTRs is statistically significant, and we compare the CTRs to determine which variation is better. If the p-value is greater than or equal to 0.05, we conclude that the difference in CTRs is not statistically significant.