Budget vs. Actual Dashboard

Curren Month March

Figures in USD	Budget	Actual	Var Abs.	Var Abs. %
Income:				
Base Salary	2.200	3.000	(800)	36,4%
Bonus	550	598	(48)	8,7%
Side Hustle	130	59	71	(54,6%)
Total Income	2.880	3.657	(777)	27,0%
Expenses:				
Rent	1.120	1.120		
Utilities	112	110	2	1,8%
Transport	55	55		·
Groceries	550	208	342	164,4%
Leisure	400	405	(5)	(1,2%)
Other	100	199_	(99)	(49,7%)
Total Expenses	2.337	2.097	240	11,4%
Savings	543	1.560		



