

**FILTERS**

region	All
market	All
division	All

**Customer  
Net Sales Performance**

All Values are in USD

Customer_id	Customer	2019	2020	2021	21 vs 20
Id_1		1.4M	2.9M	10.9M	378.1%
Id_2			0.2M	0.8M	495.7%
Id_3		12.2M	37.5M	82.1M	218.9%
Id_4		0.4M	0.7M	2.3M	306.0%
Id_5		0.2M	0.7M	3.2M	470.3%
Id_6		7.2M	23.7M	53.0M	223.8%
Id_7		9.6M	17.7M	61.1M	345.8%
Id_8		0.9M	1.8M	6.3M	356.1%
Id_9		0.2M	0.8M	4.1M	492.9%
Id_10		0.6M	1.3M	5.5M	416.1%
Id_11			0.4M	3.0M	722.0%
Id_12		0.9M	2.2M	7.7M	349.2%
Id_13		0.5M	1.2M	4.2M	360.0%
Id_14		1.1M	2.8M	9.3M	337.4%
Id_15		1.7M	2.5M	7.5M	305.1%
Id_16		0.3M	0.8M	1.9M	246.9%
Id_17		0.8M	1.7M	4.1M	241.1%
Id_18		2.6M	6.3M	15.2M	242.2%
Id_19		0.1M	0.6M	1.9M	286.0%
Id_20			0.1M	0.7M	504.6%
Id_21		0.1M	0.7M	2.3M	313.3%
Id_22		1.8M	2.6M	11.9M	457.5%
Id_23		2.3M	3.5M	12.4M	358.8%
Id_24		0.2M	0.7M	3.6M	535.3%
Id_25		0.4M	0.8M	4.1M	495.5%
Id_26		0.5M	1.3M	5.2M	391.9%
Id_27		0.4M	0.9M	4.2M	446.1%
Id_28		0.4M	0.9M	3.9M	444.7%
Id_29		0.8M	1.8M	6.4M	364.0%
Id_30		1.7M	3.0M	9.8M	328.2%
Id_31		1.5M	2.0M	7.9M	391.6%
Id_32		0.1M	0.5M	1.8M	396.3%
Id_33		2.9M	8.3M	19.3M	231.0%
Id_34		0.5M	0.8M	2.9M	349.8%
Id_35		0.6M	1.5M	4.1M	272.0%
Id_36		1.5M	2.1M	8.7M	419.3%
Id_37		0.1M	0.5M	1.8M	384.1%
Id_38		0.4M	1.0M	2.8M	271.8%
Id_39			0.2M	1.4M	887.2%
Id_40		4.7M	6.0M	18.8M	314.8%
Id_41		0.2M	0.9M	4.8M	515.2%



Id_42	1.5M	2.1M	8.1M		382.6%
Id_43	1.0M	3.4M	16.1M		471.5%
Id_44	0.5M	1.6M	4.0M		246.9%
Id_45	0.2M	0.4M	1.1M		287.4%
Id_46		0.0M	0.4M		2664.9%
Id_47	1.9M	3.7M	9.9M		264.2%
Id_48	0.3M	0.4M	1.2M		298.6%
Id_49	0.5M	1.1M	3.9M		353.1%
Id_50	1.6M	2.5M	10.8M		440.6%
Id_51	0.5M	1.5M	5.3M		362.6%
Id_52	0.8M	1.7M	5.4M		311.5%
Id_53	1.6M	2.6M	9.7M		377.9%
Id_54	0.4M	1.0M	4.1M		403.6%
Id_55	4.8M	6.4M	20.7M		321.5%
Id_56	0.2M	0.4M	1.2M		310.5%
Id_57	0.6M	1.1M	4.7M		433.6%
Id_58	0.6M	1.7M	4.4M		260.3%
Id_59	1.2M	2.9M	8.8M		307.0%
Id_60	0.1M	0.5M	2.1M		398.8%
Id_61	1.9M	4.4M	12.2M		276.0%
Id_62	0.2M	1.3M	3.3M		248.7%
Id_63	0.6M	1.6M	7.3M		457.0%
Id_64	1.7M	2.1M	8.5M		397.8%
Id_65	1.6M	2.2M	7.8M		348.1%
Id_66	1.3M	2.6M	9.7M		370.4%
Id_67	0.3M	1.6M	5.3M		336.2%
<b>Grand Total</b>	<b>87.5M</b>	<b>196.7M</b>	<b>598.9M</b>	<b>304.5%</b>	