

HENRIQUE SAGARA

DETAILS

PHONE

+1 (437) 983-5964

EMAIL

henrique.sagara@hotmail.com

LINKS

[Linkedin](#)

[Tableau Public](#)

SKILLS

Customer Service

● ● ● ● ●

Microsoft Office

● ● ● ● ●

Tableau

● ● ● ● ●

Power BI

● ● ● ● ●

SAP

● ● ● ● ●

SQL

● ● ● ● ●

Marketing and Sales

● ● ● ● ●

Financial Analysis

● ● ● ● ●

LANGUAGES

Portuguese

● ● ● ● ●

English

● ● ● ● ●

Japanese

● ● ● ● ●

PROFILE

Graduated in Business Management with an overall view of the company's business, with more extended experience in Finance Controlling, although the marketing and sales experiences helped improve the business knowledge.

Always focused on improving reports and deep business analyses by thinking like a problem solver and looking for practical ways to overcome challenges. I'm considered very adaptive to different people and environments. I like to observe before taking any action or making decisions and have excellent interpersonal relationships to deal with various departments.

EMPLOYMENT HISTORY

Planning and Controlling Analyst, Atvos

São Paulo

Oct 2021 — Apr 2022

- Improvement and restructured Fiances consolidated report.
- Support on financial statement consolidation.
- Fixed expense monthly closing consolidation and analysis.
- Experience on analyze and and report the Company´s investments.
- Improvement on monthly closing process

Full Finance Controlling Analyst, Nissan Motor Corporation

São Paulo

Apr 2021 — Oct 2021

- Control R&D project expenses;
- Assist in providing ongoing financial support and analysis to managers and finance teams
- Control and analyze the performance of the Purchasing department;
- Execute month-end accounting closing routines
- Book monthly financial provisions.
- Identification of any risks or opportunities in delivering the expected fixed-expenses budget
- Analyze the financial health of suppliers and signal risks
- Support the Purchasing Department with the necessary financial information for naming suppliers for future projects

Jr. Finance and Controlling Analyst, Nissan Motor Corporation

São Paulo

Oct 2019 — Apr 2021

- Prepare and analyze financial reports (forecast, budget & actual) from the Marketing and Sales department;
- Identification of any risks or opportunities in delivering the expected fixed-expenses budget.

- Manage all processes associated with fixed-expenses budget approvals and discussions
- Assist in providing ongoing financial support and analysis to managers and finance teams ;
- Execute month-end accounting closing routines such as book monthly financial provisions, and compare the actual vs. forecast;
- Implementation of Tableau BI to control Media's budget;
- Control Nissan`s New Business budget
- Budget efficiency by targeting the launches of two new products in 2020 and 2021 with a great understanding of the company's needs.

Marketing Internship, Nissan Motor Corporation

São paulo

Apr 2018 — Jun 2019

- Create and purpose different kinds of commercial actions based on opportunities;
- Improvement of market report´s accuracy and development of new kinds of reports and analysis based on the available data;
- Support to decide the monthly commercial actions based on budget, stock availability, and monthly sales target.
- Alignment with internal areas to ensure consistency on the disclosure of commercials actions

Sales Planning Intern, Nissan Motor Corporation

São Paulo

Jul 2017 — Apr 2018

- Development and improvement of Sales Performance Reports with KPI's and Dashboards;
- Create and management of sales excel data base
- Analyze and explain Real x Forecast and Previous Year;
- Track and report the Brazilian automotive tendencies.

EDUCATION

Diploma in Computer and Programming Analysis, Seneca College

May 2022 — Present

Bacharel in Business Administration, Universidade Mackenzie

São Paulo

Jan 2016 — Jan 2020

The course focuses on managerial performance (marketing, finance, people management, and operations) and has a strong focus on developing the entrepreneurial spirit, strategic vision, and creative posture of the student.

COURSES

Bloomberg Market Concepts, Bloomberg

Jul 2019 — Aug 2019

EXCHANGE PROGRAMS

Rotary Exchange Program, Rotary

Chigasaki, Japan

Jul 2013 — Aug 2014

