Time Table		Cosmatic	Care Production
2023	January	NT\$4,847.00	NT\$34,093.00
2023	February□	NT\$2,249.00	NT\$8,695.00
2023	March	NT\$1,357.00	NT\$17,434.00
2023	April	NT\$8,019.00	NT\$7,111.00
2023	May	NT\$13,653.00	NT\$16,630.00
2023	June	NT\$14,596.00	NT\$18,185.00
2023	July	NT\$32,776.00	NT\$8,128.00
2023	August	NT\$0.00	NT\$6,260.00
2023	September	NT\$4,894.00	NT\$518.00
2023	October	NT\$1,598.00	NT\$10,670.00
2023	November	NT\$9,179.00	NT\$25,174.00