

# EXECUTIVE SUMMARY

Website: catalyst.hack.gt

#### Description:

HackGT presents Catalyst: an event directed towards underserved and underprivileged high school students in metro Atlanta. We are eager to welcome 400 to 500 students on April 15th to Georgia Tech's campus, making it one of the largest high school learnathon events hosted in Atlanta.

Catalyst is catered to students with limited STEM exposure. This will be an opportunity for participants to learn about Computer Science as a career path and leave them with a glimpse of their potential.

HackGT is a student organization at Georgia Tech and a registered 501(c)4 nonprofit dedicated to promoting computer science education. We work throughout the year to organize events for college and high school students ranging from small scale workshops to our marquee 1200+ student hackathon every fall.

## SPONSORSHP

Beyond corporate sponsorships, in-kind donations are also encouraged, and will be evaluated at their monetary equivalence.

#### Levels of Sponsorship

Bronze - \$2,500

Silver - \$5,000

Gold - \$7,500

### BUDGET

Item	Cost/Unit	# Units	<b>Estimated Cost</b>
Breakfast	\$4.00	500.00	\$2,000.00
Lunch	\$6.00	500.00	\$3,000.00
Dinner	\$3.00	500.00	\$1,500.00
Snacks	\$300.00	1.00	\$300.00
Cleaning fee	\$122.68	1.00	\$122.68
Background Checks	\$50.00	100.00	\$5,000.00
Insurance	\$134.00	1.00	\$134.00
Computer Rental	\$20.00	150.00	\$3,000.00
Wi-Fi	\$1.00	200.00	\$200.00
Stickers	\$0.19	1,000.00	\$187.00
T-Shirts	\$9.00	500.00	\$4,500.00
MARTA Passes (roundtrip)	\$5.00	200.00	\$1,000.00
Buses (3 busses for 2 hours)	\$500.00	6.00	\$3,000.00
Parking	\$35.00	50.00	\$1,750.00
Signs	\$10.00	5.00	\$50.00
Misc. Office Supplies	\$100.00	1.00	\$100.00
Identification Badges	\$0.40	500.00	\$200.00
Total			\$26,043.68

### TIMELINE

Date	Event	
March 1st	Event Registration Opens	
March 26 <sup>th</sup>	Corporate Sponsorship Deadline	
March 26 <sup>th</sup>	Background Check Submission Deadline	
April 7 <sup>th</sup>	Volunteer Orientation	
April 8 <sup>th</sup>	Event Registration Closes	
April 15 <sup>th</sup>	Catalyst!	
May 15 <sup>th</sup>	<b>Event Report and Evaluation</b>	
October 7th-21st	Follow-up Survey Conducted	
	Report Addendum with Follow-up Survey	

