# **Retail Performance Report**

**Sales | Current Vs Prior Year** 

92,311,095 \( \text{Last Year: 26,415,256 (+249.46%)} \)

**Orders | Current Vs Prior Year** 

861,132~

Last Year: 264,674 (+225.36%)

**Profit | Current Vs Prior Year** 

13,015,238

Last Year: 3,878,465 (+235.58%)

**Profit Margin | Current Vs Prior Year** 

14.1%!

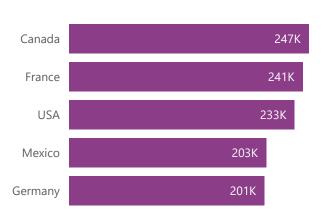
Last Year: 14.7% (-3.97%)

**Discount offered | Current Vs Prior** 

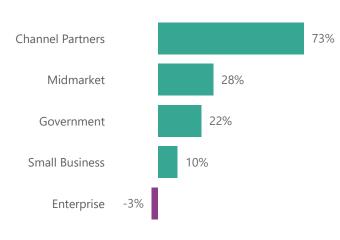
7,059,717~

Last Year: 2,145,531 (+229.04%)

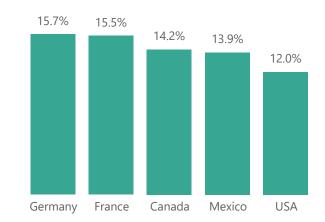
## **Orders by Country**



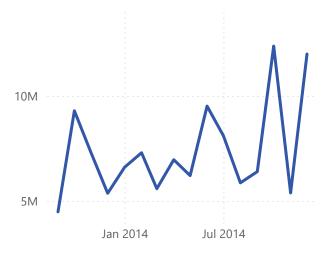
#### **Profit Margin by Segment**



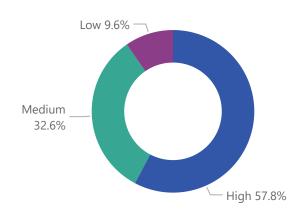
#### **Profit Margin by Country**



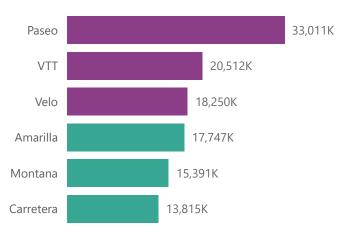
#### Sales by Year and Month



### % of Discount by Discount Band



**Top 3 Products by Sales** 



# Profit Margin by Segment and Product

Segment	Profit Margin ▼
☐ Channel Partners	73.1%
Carretera	73.7%
Montana	73.5%
Velo	73.4%
VTT	73.1%
Paseo	73.0%
Amarilla	72.4%
<b>☐ Midmarket</b>	27.7%
Montana	28.9%
Paseo	28.5%
Carretera	27.9%
VTT	27.3%
Velo	26.0%
Amarilla	25.6%
<b>⊟</b> Government	21.7%
Carretera	23.0%
Velo	22.5%
VTT	22.3%
Amarilla	22.2%
Paseo	20.5%
Total	14.2%