

# HR Dashboard

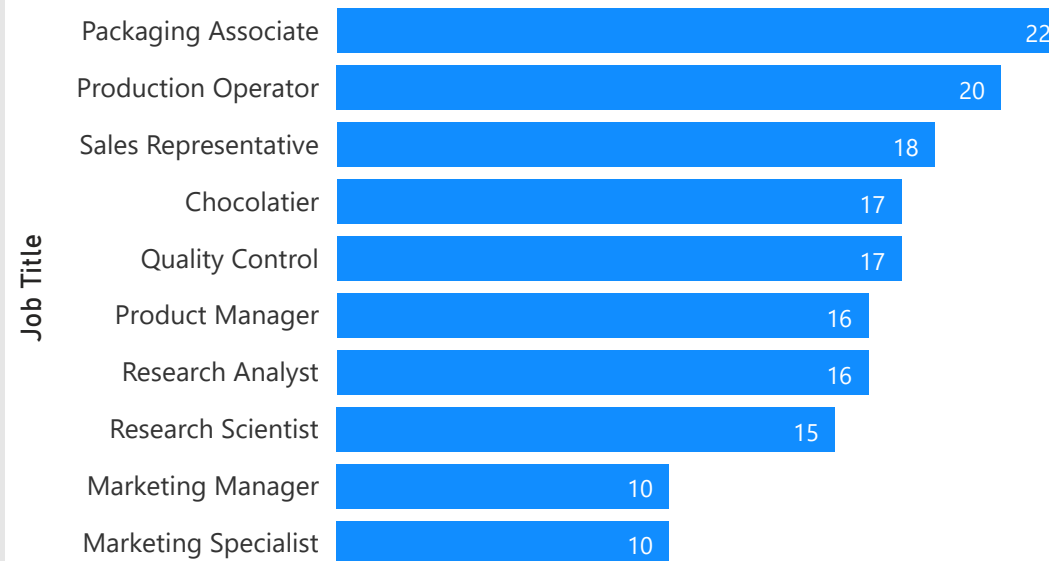
Headcount  
**161**

Avg Salary  
**\$54K**

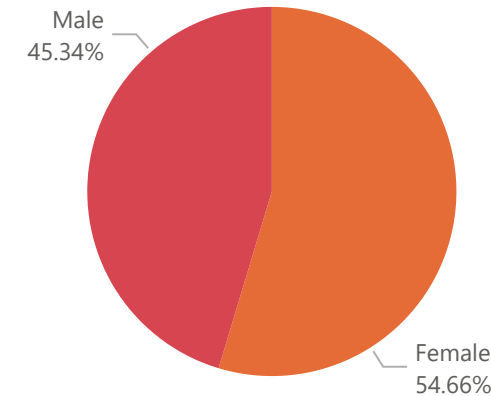
Avg. Leave Balance  
**16**

LBL over 20 days  
**29**

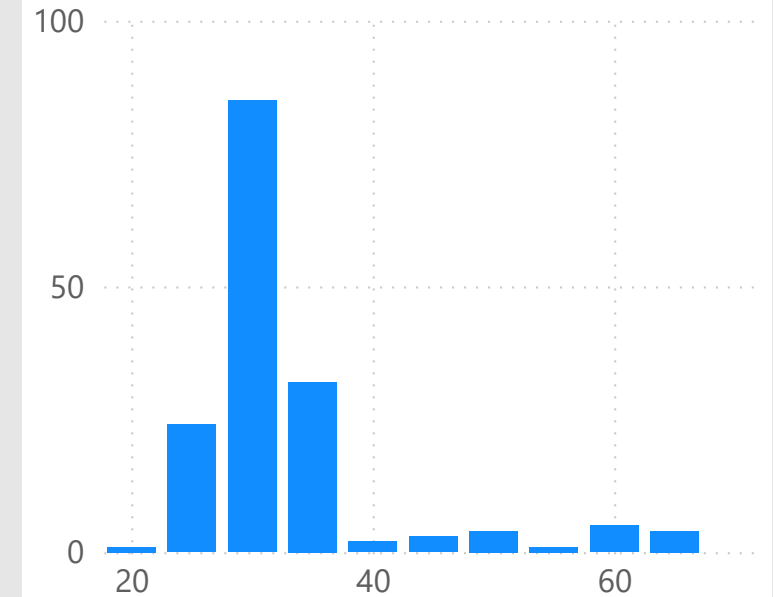
## What do they do?



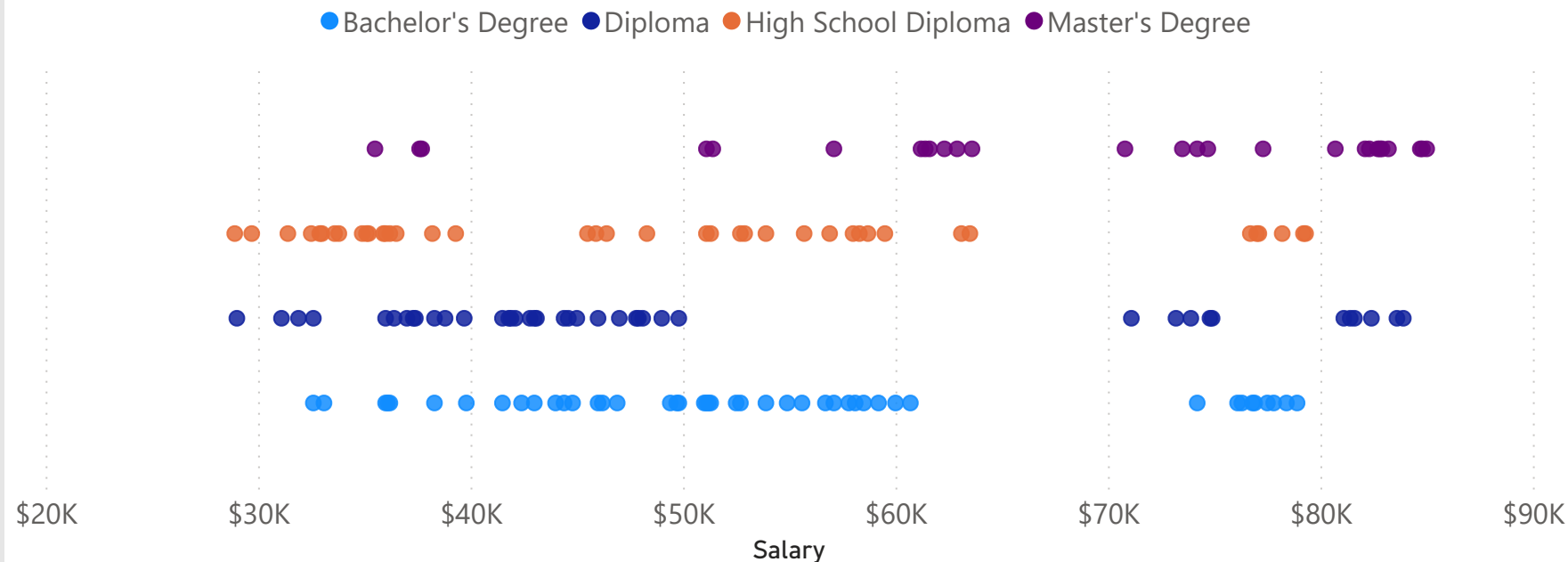
## Gender Ratio



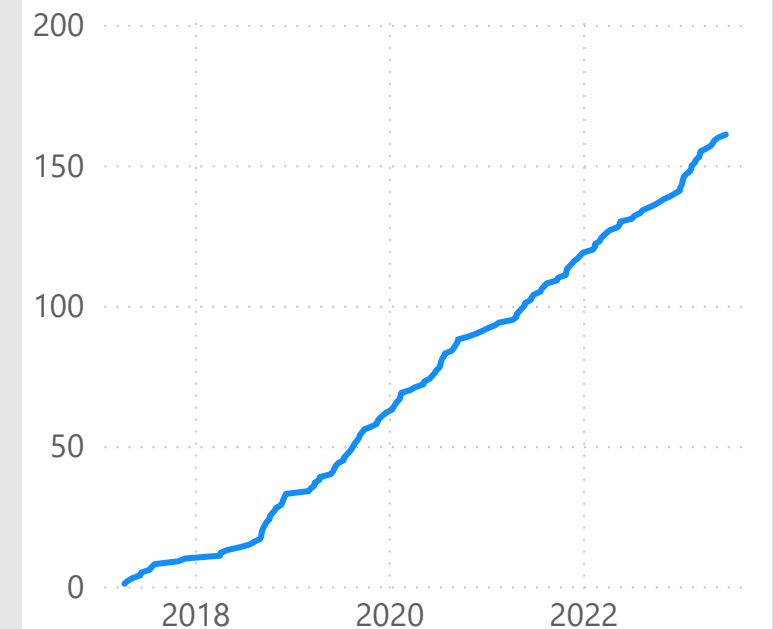
## Age Distribution of our Staff



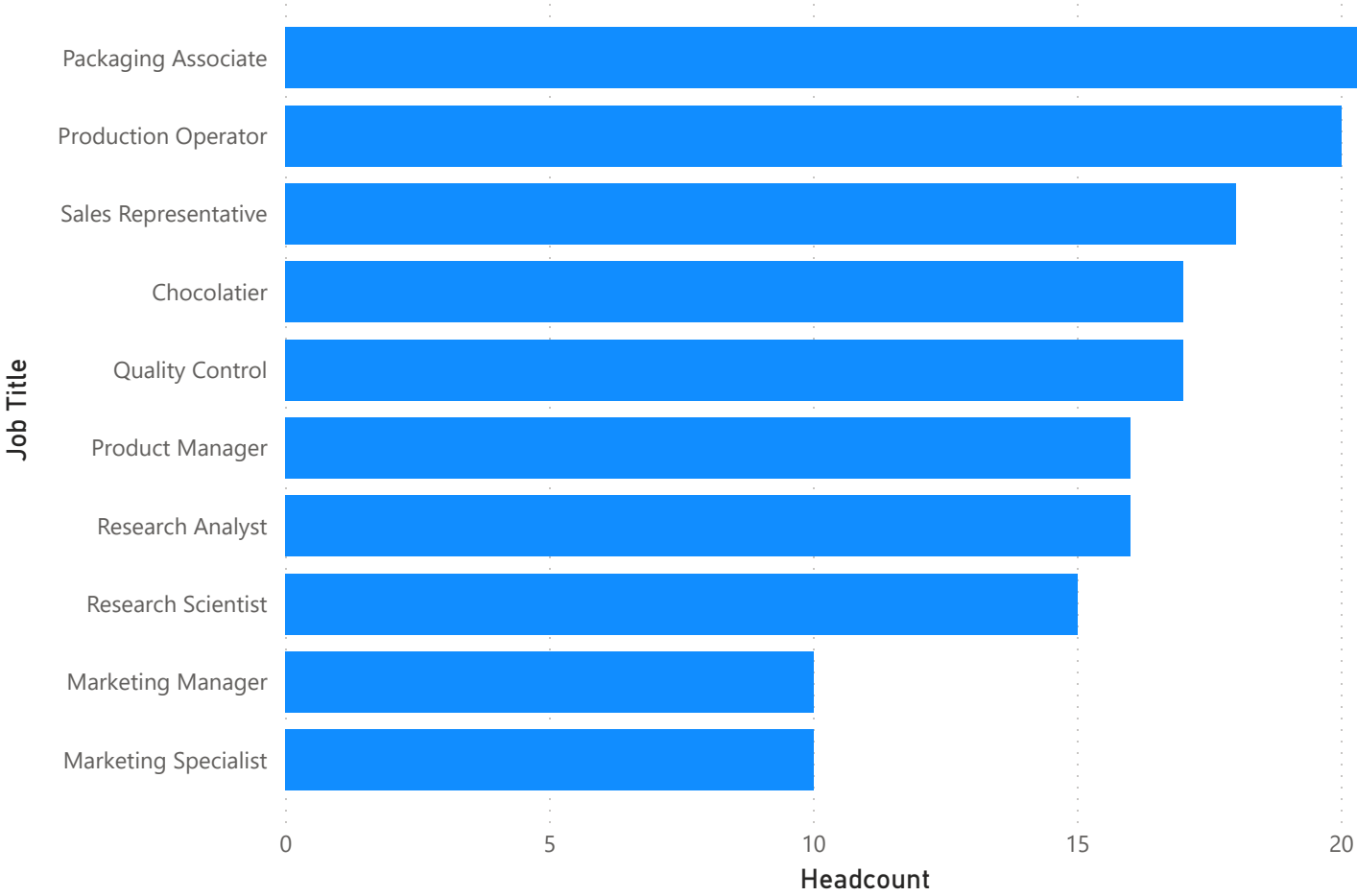
## Salary vs. Qualification of our Staff



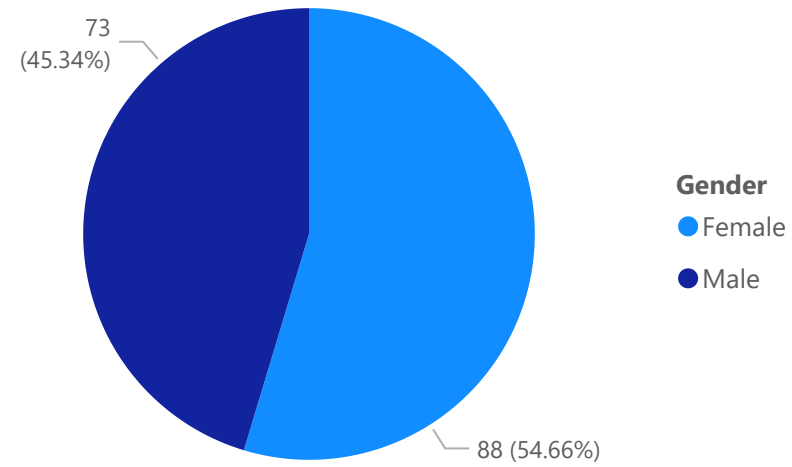
## We have added 20 people in 2023



Headcount by Job Title



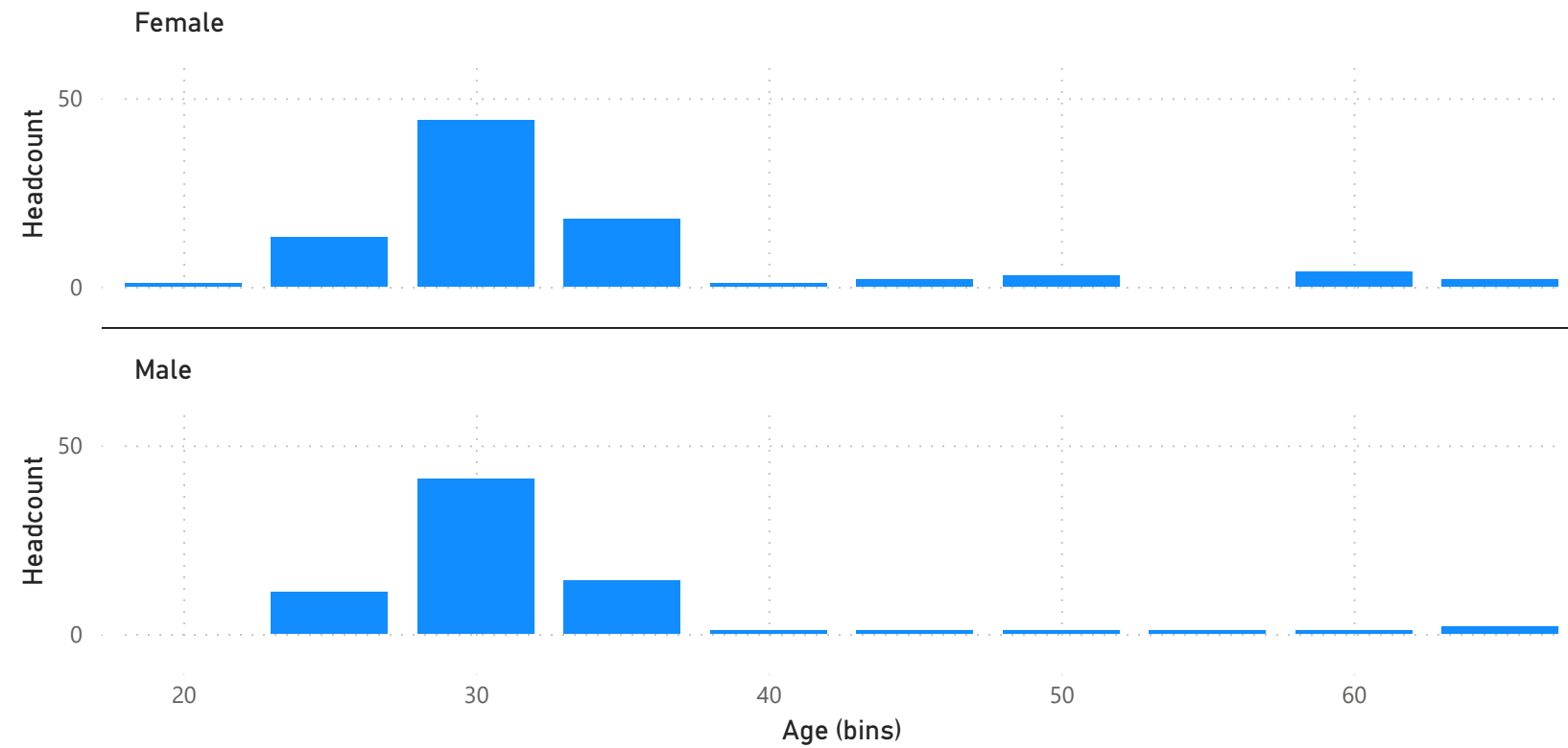
Headcount by Gender



Job Title

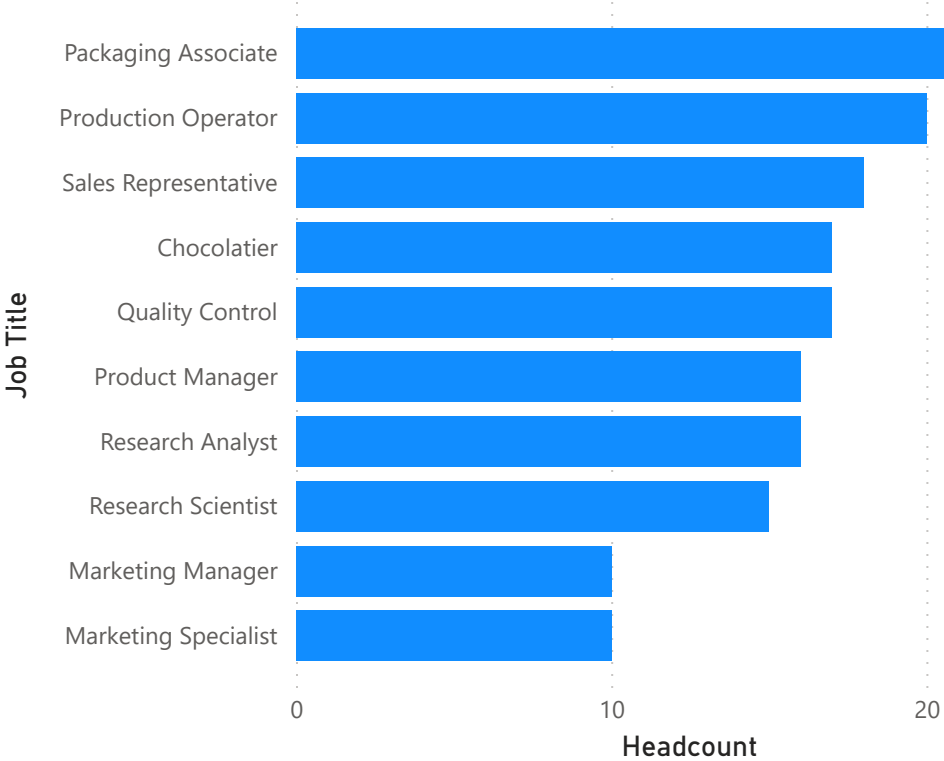
- ☐ Chocolatier
- ☐ Marketing Manager
- ☐ Marketing Specialist
- ☐ Packaging Associate
- ☐ Product Manager
- ☐ Production Operator
- ☐ Quality Control
- ☐ Research Analyst
- ☐ Research Scientist
- ☐ Sales Representative

## Headcount by Age (bins) and Gender



Job Title	Avg Salary	Headcount	Max Salary	Min Salary
Product Manager	\$82,825	16	85000	80700
Research Scientist	\$77,567	15	79300	76100
Marketing Manager	\$73,530	10	74900	70800
Marketing Specialist	\$62,170	10	63600	60700
Research Analyst	\$57,813	16	60000	55600
Chocolatier	\$52,176	17	54900	51000
Sales Representative	\$47,511	18	49800	45500
Quality Control	\$43,135	17	45000	41500
Production Operator	\$37,500	20	39800	33000
Packaging Associate	\$33,409	22	36200	28900
<b>Total</b>	<b>\$54,231</b>	<b>161</b>	<b>85000</b>	<b>28900</b>

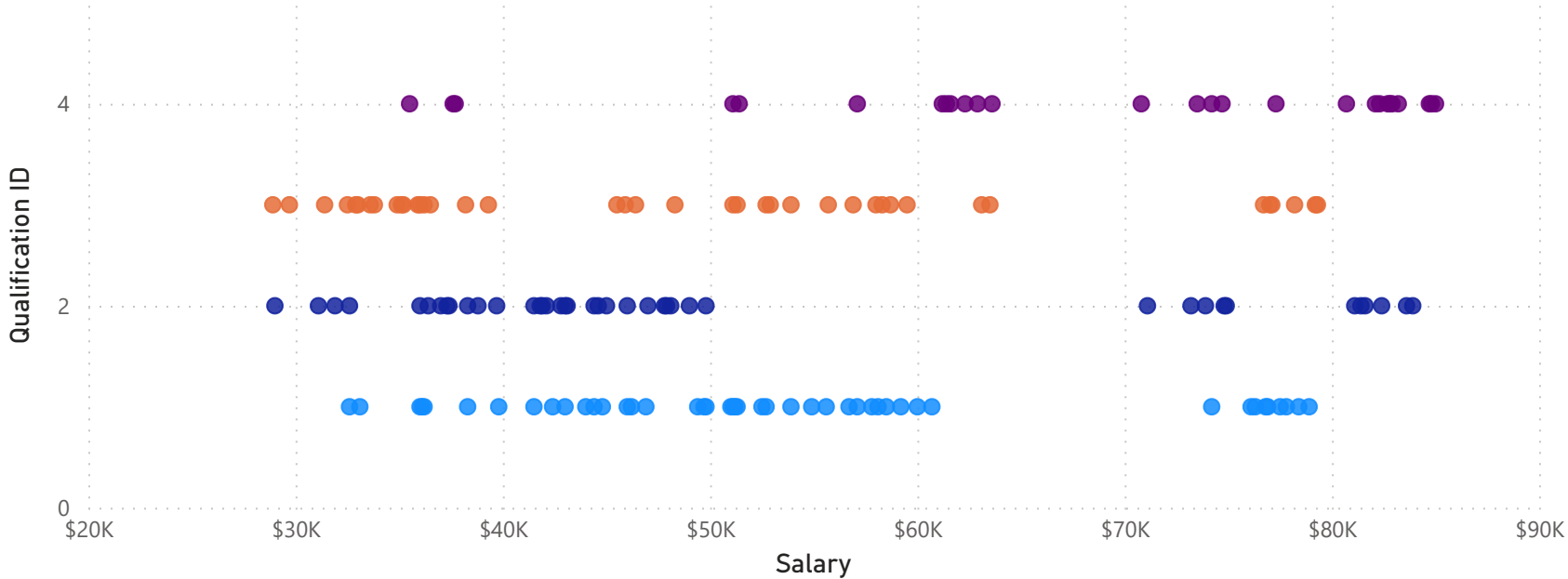
Headcount by Job Title



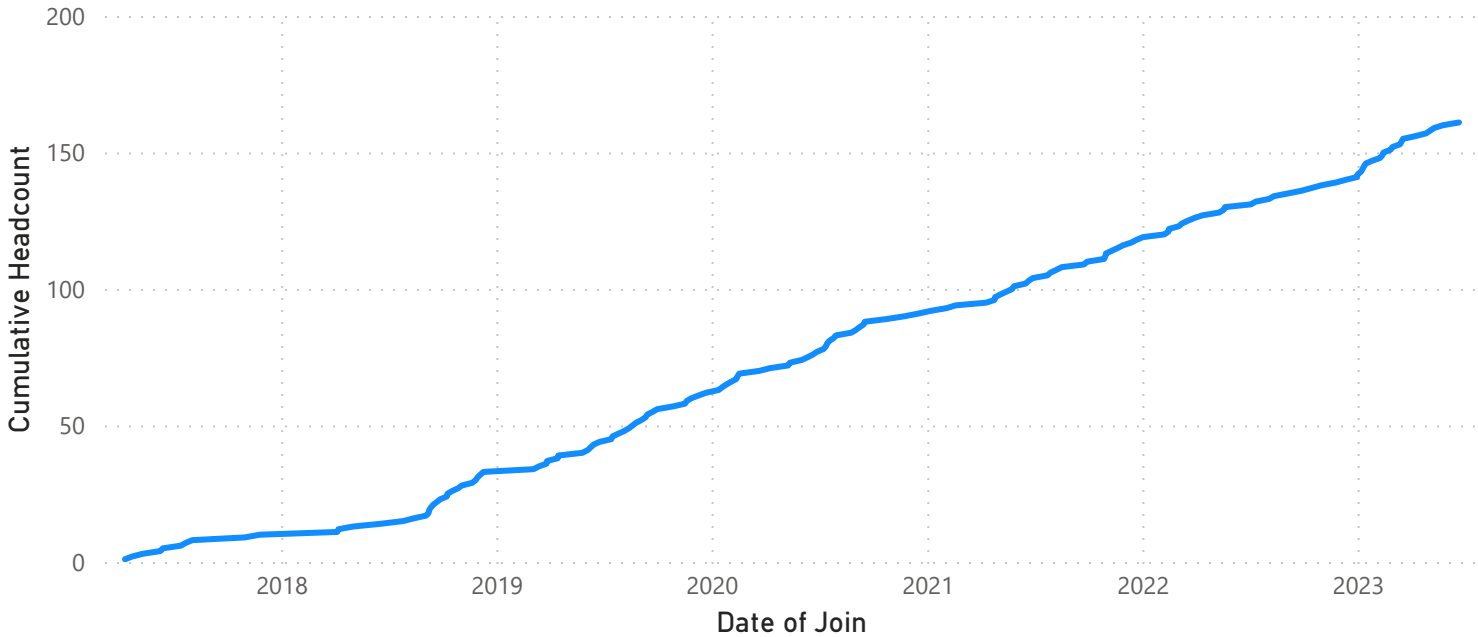
Name	Emp ID	Gender	Sum of Salary
Aarav Verma	AC0121	Male	\$85,000
Ambros Murthwaite	AC0052	Female	\$84,800
Shayne Stegel	AC0073	Male	\$84,700

Qualification, Salary and Qualification ID

Qualification   ● Bachelor's Degree   ● Diploma   ● High School Diploma   ● Master's Degree



Cumulative Headcount by Date of Join





- First Characters
- ☐ A

☐ B

☐ C

☐ D

☐ E

☐ F

☐ G

☐ H

☐ J

☐ K

☐ L

☐ M

☐ N

☐ O

☐ P

☐ R

☐ S

☐ T

☐ V

☐ W

☐ Z

Emp ID	Name	Sum of Salary
AC0121	Aarav Verma	\$85,000
AC0052	Ambros Murthwaite	\$84,800
AC0073	Shayne Stegel	\$84,700
AC0130	Zara Chawla	\$83,900
AC0063	Halimeda Kuscha	\$83,600
AC0139	Oreo Delight	\$83,200
AC0010	Brien Boise	\$82,900
AC0103	Aarav Shah	\$82,800
AC0019	Beverie Moffet	\$82,700
AC0148	Zara Verma	\$82,400
AC0157	Michael Walkson	\$82,300
AC0028	Ebonee Roxburgh	\$82,100
AC0082	Bili Sizey	\$81,600
AC0112	Zara Verma	\$81,400
AC0093	Anvi Verma	\$81,100
AC0036	Esmaria Denecamp	\$80,700
AC0041	Dell Molloy	\$79,300
AC0133	Aanya Trivedi	\$79,200
AC0097	Aanya Kapoor	\$78,900
AC0076	Teressa Udden	\$78,400
AC0151	Aanya Singh	\$78,200
AC0142	Siya Sharma	\$77,800
AC0124	Siya Rawat	\$77,500
AC0005	Gigi Bohling	\$77,300
AC0115	Aanya Singh	\$77,100
AC0057	Tatum Hush	\$77,000
AC0160	Siya Sharma	\$76,900
AC0022	Jehu Rudeforth	\$76,800
AC0085	Leilah Yesinin	\$76,700
Total		\$8,731,200



161

Headcount

Avg. Leave Balance and LBL over 20 days by Job Title



Headcount by Gender

