## **Cost Evaluation Dashboard**

## **Work Break Down Filter**

	Façade Finishing		Fit-out	Masonry Works	MEP	Roof	Str	uctural Works	Terraces	
Dat	Y 2022 M W D Q1 Week Feb W6	W6 2022 -		W10	Mar W11		·	W14  Actual Cost  plete Actual Cos		
	\$801K Budget	\$359 Planned		\$83K Actual Cost	No Over-I	า	200% · · · · · · · · · · · · · · · · · ·	piete OActual Cos		
	dget by Subcontra			Planned Cost Vs Actual Cost by Activity  ● Planned Cost % ● Actual Cost %			Civil Slab Slab Col Ste Col Ste			
Ş	\$232K (28.98%)			Civil Works  Lean Concrete  Terraces Sloped  Terraces Waterp  Foundation (Re  Initial Piping Wo			Total Budget by Activity  Increase Decrease Total  \$1.0M			
	\$569K (71.02%) —		Slabs, bean Slabs, bean Terrace He Waterproc Columns &	ns 2 F ns, st at Ins ofing/	50%	100%	Stone Fl	Columns Stone W Slabs, be	Window  Ductwor  Steel Pip  Slabs, be  Foundati  Curtain  Stone	