



FILTER

region All
market All
division All
customer All
FY All

P & L by Month

Quarter.	Net sales	COGS	Gross Margin	GM %
Q1				
Sep	68M	43M	26M	37.33%
Oct	83M	52M	31M	37.36%
Nov	114M	72M	42M	36.97%
Q2				
Dec	119M	75M	44M	36.89%
Jan	68M	43M	26M	37.35%
Feb	64M	40M	24M	37.35%
Q3				
Mar	52M	33M	19M	37.00%
Apr	58M	36M	21M	37.07%
May	61M	38M	23M	37.22%
Q4				
Jun	63M	39M	23M	37.19%
Jul	67M	42M	25M	36.94%
Aug	66M	42M	24M	36.88%
Grand Total	883M	555M	328M	37.11%