

SUB HEAD	UNIT NAME	d1 (2021-2022) ALLOCATION (In Crore)
Office Expenses(Charged)[0/041/06]	D(Budget)	0.0000
	Total Amount	0.0
Professional Services(Charged)[0/041/13]	D(Budget)	0.0000
	Total Amount	0.0
Medical Treatment(Charged)[0/041/16]	D(Budget)	0.0000
	Total Amount	0.0
Secret Service Expenditure(Charged)[0/041/17]	D(Budget)	0.0000
	Total Amount	0.0
Repair & Maintenance(Charged)[0/041/19]	D(Budget)	0.0000
	Total Amount	0.0
Foreign Travel Expenses(Charged)[0/041/05]	D(Budget)	0.0000
	Total Amount	0.0
Training Expenses(Charged)[0/041/14]	D(Budget)	0.0000
	Total Amount	0.0
Other Revenue Expenditure(Charged)[0/041/24]	D(Budget)	0.0000
	Total Amount	0.0
Salaries(Charged)[0/041/01]	D(Budget)	5000.0000
	Total Amount	5000.0
Leave Travel Expenses(Charged)[0/041/21]	D(Budget)	0.0000
	Total Amount	0.0
Digital Equipment(Charged)[0/041/22]	D(Budget)	0.0000
	Total Amount	0.0
Fuels and Lubricants(Charged)[0/041/10]	D(Budget)	0.0000
	Total Amount	0.0
Wages(Charged)[0/041/02]	D(Budget)	1000.0000
	Total Amount	1000.0
Printing and Publication(Charged)[0/041/08]	D(Budget)	0.0000
	Total Amount	0.0
Rewards(Charged)[0/041/25]	D(Budget)	0.0000

	Total Amount	0.0
Domestic Travel Expenses(Charged)[0/041/04]	D(Budget)	1000.0000
	Total Amount	1000.0
Arms & Ammunitions(Charged)[0/041/23]	D(Budget)	0.0000
	Total Amount	0.0
Allowances(Charged)[0/041/03]	D(Budget)	1000.0000
	Total Amount	1000.0
Minor Civil and Electric Works(Charged)[0/041/12]	D(Budget)	0.0000
	Total Amount	0.0
Material and Supplies(Charged)[0/041/09]	D(Budget)	0.0000
	Total Amount	0.0
Rent for others(Charged)[0/041/18]	D(Budget)	0.0000
	Total Amount	0.0
Rent, Rates & Taxes for Land and Buildings(Charged)[0/041/07]	D(Budget)	0.0000
	Total Amount	0.0
Advertising & Publicity(Charged)[0/041/11]	D(Budget)	0.0000
	Total Amount	0.0
Grand Total		8000.0

Shriom
U/ADH(WTR)