CDA WISE/OBJECT HEAD WISE CONTROL FIGURES FOR BE3 2021-2022

REVENUE

Major Head 2037. Sub Major Head 00. Minor Head 102) (In Crore)

object	AAO(N/CG) .Porbanda r	AO(N)Chen nai	AO(N)Kolk ata	AO(N)Viza g		CDA Chennai	CDA IDS New Delhi	CDA PATNA	CDA Secundera bad	CDA(N/CG) New Delhi	DCDA(N)Go a	DCDA(N)Vi zag	JCDA(N)Ko chi	JCDA(N)Po rt Blair	PCDA Mumbai	PCDA (HAL)Bang alore	PCDA(BR) New Delhi	PCDA(HQ) New Delhi	PCDA(SC) Pune	PCDA(WC)C handigarh	PCOA(Fys) Kolkata	Total Amount
Salaries(Voted)[0/ 041/01]	0.0000	0.0000	0.0000	0.1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	19.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	19.1000
Wages(Vot ed)[0/041 /02]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1000	0.0000	0.0000	19.1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	19.2000
Allowance s(Voted)[0/041/03]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.0000
Domestic Travel Expenses(Voted)[0/ 041/04]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20.0000
Foreign Travel Expenses(Voted)[0/ 041/05]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10000.000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10000.000
Office Expenses(Voted)[0/ 041/06]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Rent, Rates & Taxes for Land and Buildings (Voted)[0 /041/07]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Printing and Publicati on(Voted) [0/041/08]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Material and Supplies(Voted)[0/ 041/09]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000

Fuels and Lubricant s(Voted)[0/041/10]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Advertisi ng & Publicity (Voted)[0 /041/11]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Minor Civil and Electric Works(Vot ed)[0/041 /12]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Professio nal Services(Voted)[0/ 041/13]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Training Expenses(Voted)[0/ 041/14]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Medical Treatment (Voted)[0 /041/16]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Secret Service Expenditu re(Voted) [0/041/17]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Rent for others(Vo ted)[0/04 1/18]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Repair & Maintenan ce(Voted) [0/041/19]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Leave Travel Expenses(Voted)[0/ 041/21]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Digital Equipment (Voted)[0 /041/22]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Arms & Ammunitio ns(Voted) [0/041/23]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Other Revenue Expenditu re(Voted) [0/041/24]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Rewards(V oted)[0/0 41/25]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1000.0000
Grand Total	0.0000	0.0000	0.0000	0.1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1000	0.0000	0.0000	28258.10 00	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	28258.30 00