CDA WISE/ OBJECT HEAD WISE CONTROL FIGURES FOR BE 2024-25 REVENUE

(Major Head 2037. Sub Major Head 00. Minor Head 2037) (In Crore)

		<u> </u>							<u> </u>	CDA											
object	AAO(N /CG). Porbandar		AO(N) Kolkata		CDA Bangalore	CDA Chennai			CDA	New	DCDA (N) Goa	DCDA (N) Vizag	JCDA (N) Kochi		PCDA Mumbai	PCDA (HAL) Bangalore	New	PCDA (SC) Pune	PCDA(WC) Chandigarh	PCOA (Fys) Kolkata	Total Amount
Salaries (Charged)[0 /041/01]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10000.0	0.0	0.0	0.0	0.0	0.0	10000.0
Wages (Charged)[0 /041/02]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Allowances (Charged)[0 /041/03]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Domestic Travel Expenses (Charged)[0 /041/04]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Travel Expenses (Charged)[0 /041/05]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office Expenses (Charged)[0 /041/06]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rent, Rates & Taxes for Land and Buildings (Charged)[0 /041/07]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Printing and Publication (Charged)[0 /041/08]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Material and Supplies (Charged)[0 /041/09]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fuels and Lubricants (Charged)[0 /041/10]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Advertising & Publicity																					

1	(Charged)[0					. .	l.,		.	l		l.,				l	. .	l	<u> </u>			l. 1
	/041/11]	0.0	0.0	0.0	0.0	0.0	J0.0	0.0	J0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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object	AAO(N /CG). Porbandar	AO(N) Chennai	AO(N) Kolkata	AO (N) Vizag	CDA Bangalore	CDA Chennai	CDA IDS New Delhi	CDA PATNA	CDA Secunderabad	New	DCDA (N) Goa	DCDA (N) Vizag	JCDA (N) Kochi	JCDA (N) Port Blair	PCDA Mumbai	PCDA (HAL) Bangalore	New	PCDA (SC) Pune	PCDA(WC) Chandigarh	PCOA (Fys) Kolkata	Total Amount
Minor Civil and Electric Works (Charged)[0 /041/12]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional Services (Charged)[0 /041/13]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training Expenses (Charged)[0 /041/14]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical Treatment (Charged)[0 /041/16]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secret Service Expenditure (Charged)[0 /041/17]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rent for others (Charged)[0 /041/18]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Repair & Maintenance (Charged)[0 /041/19]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Leave Travel Expenses (Charged)[0 /041/21]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Digital Equipment (Charged)[0 /041/22]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Arms & Ammunitions (Charged)[0 /041/23]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

			AO(N)		CDA Bangalore	CDA	CDA IDS New Delhi		CDA	New	(N)	(N)	JCDA (N)		PCDA	PCDA (HAL)	New		PCDA(WC) Chandigarh	PCOA (Fys) Kolkata	Total Amount
Other Revenue Expenditure (Charged)[0 /041/24]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total																					10000.0