

MAJOR/MINOR/SUB HEAD	DETAILED HEAD	BE (2021-2022) ALLOCATION (In Crore)
2037	REVENUE	
	Salaries(Charged)[0/041/01]	10.0000
	Wages(Charged)[0/041/02]	10.0000
	Allowances(Charged)[0/041/03]	10.0000
	Domestic Travel Expenses(Charged)[0/041/04]	10.0000
	Foreign Travel Expenses(Charged)[0/041/05]	10.0000
	Office Expenses(Charged)[0/041/06]	10.0000
	Rent, Rates & Taxes for Land and Buildings(Charged)[0/041/07]	10.0000
	Printing and Publication(Charged)[0/041/08]	10.0000
	Material and Supplies(Charged)[0/041/09]	10.0000
	Fuels and Lubricants(Charged)[0/041/10]	10.0000
	Advertising & Publicity(Charged)[0/041/11]	10.0000
	Minor Civil and Electric Works(Charged)[0/041/12]	10.0000
	Professional Services(Charged)[0/041/13]	1.0000
	Medical Treatment(Charged)[0/041/16]	1.0000
	Salaries(Voted)[0/041/01]	20.0000
	Wages(Voted)[0/041/02]	20.0000
	Allowances(Voted)[0/041/03]	20.0000
	Domestic Travel Expenses(Voted)[0/041/04]	20.0000
	Foreign Travel Expenses(Voted)[0/041/05]	20.0000
	Office Expenses(Voted)[0/041/06]	20.0000
	Printing and Publication(Voted)[0/041/08]	20.0000
	Material and Supplies(Voted)[0/041/09]	20.0000
	Fuels and Lubricants(Voted)[0/041/10]	20.0000
	Advertising & Publicity(Voted)[0/041/11]	20.0000
	Minor Civil and Electric Works(Voted)[0/041/12]	20.0000
	Professional Services(Voted)[0/041/13]	20.0000
	Training Expenses(Voted)[0/041/14]	20.0000
	Medical Treatment(Voted)[0/041/16]	20.0000

	Total Amount (REVENUE)	402.0000
4047	CAPITAL	
	Land(Charged)[0/042/02]	30.0000
	Machinery and Equipments (Charged)[0/042/04]	30.0000
	Information, Computer, Telecommunications(ICT) Equipment (Charged)[0/042/06]	30.0000
	Building & Structure(Charged)[0/042/07]	30.0000
	Infrastructural Assets(Charged)[0/042/08]	30.0000
	Furniture and Fixture (Charged)[0/042/09]	30.0000
	Arms & Ammunitions(Capital) (Charged)[0/042/10]	30.0000
	Upgradation procurement of Heritage Assets and n.e.c. (Charged)[0/042/11]	30.0000
	Other Fixed Assets (Charged)[0/042/12]	30.0000
	Machinery and Equipments (Charged)[0/042/15]	30.0000
	Land(Voted)[0/042/02]	87.0000
	Machinery and Equipments (Voted)[0/042/04]	87.0000
	Information, Computer, Telecommunications(ICT) Equipment (Voted)[0/042/06]	87.0000
	Building & Structure(Voted)[0/042/07]	87.0000
	Infrastructural Assets(Voted)[0/042/08]	87.0000
	Furniture and Fixture (Voted)[0/042/09]	87.0000
	Arms & Ammunitions(Capital) (Voted)[0/042/10]	87.0000
	Upgradation procurement of Heritage Assets and n.e.c. (Voted)[0/042/11]	87.0000
	Other Fixed Assets (Voted)[0/042/12]	87.0000
	Total Amount (CAPITAL)	1083.0000
	Grand Total	1485.0000

Shriom
U/ADH(WTR)