

BE FER ALLOCATION REPORT

COAST GUARD BUDGET : FY : 2023-24

AMOUNT IN: (CRORE)

REVENUE OBJECT HEAD	BE 2023-24 Allocation to ICG	UNIT	BE: 2023-24 Allocation	Bill Submission Upto 22-Jun- 2023	% Bill Submission w.r.t. BE: 2023-24	CGDA Booking Upto 22-Jun-2023	% Bill Clearance w.r.t. BE: 2023-24
Salaries(Voted)[0/041/01]	3,455.6000	ADG(P)	3.4500	0.0000	0.00000000		
		TOTAL	3.4500	0.0000	0.00000000		
Wages(Voted)[0/041/02]	5,566.7600	CGRHQ(E) Chennai	100.0000	0.0000	0.00000000		
		ADG(P)	1.2300	0.0000	0.00000000		
		TOTAL	101.2300	0.0000	0.00000000		
Allowances(Vo ted)[0/041/03]	5,666.7600	ADG(P)	2.1200	0.0000	0.00000000		
		CGRHQ(E) Chennai	100.0000	0.0000	0.00000000		
		TOTAL	102.1200	0.0000	0.00000000		

Domestic Travel Expenses(Voted)[0/041/04]	554.7000	ADG(P)	2.3300	0.0000	0.00000000		
		TOTAL	2.3300	0.0000	0.00000000		
Foreign Travel Expenses(Voted)[0/041/05]	0.6560	ADG(P)	0.3400	0.0000	0.00000000		
		TOTAL	0.3400	0.0000	0.00000000		
Office Expenses(Voted)[0/041/06]	456.6700	ADG(P)	0.5600	0.0000	0.00000000		
		TOTAL	0.5600	0.0000	0.00000000		
Rent, Rates & Taxes for Land and Buildings(Voted)[0/041/07]	0.4545	ADG(P)	0.4500	0.0000	0.00000000		
		TOTAL	0.4500	0.0000	0.00000000		
Printing and Publication(Voted)[0/041/08]	788.7600	ADG(P)	0.7800	0.0000	0.00000000		
		TOTAL	0.7800	0.0000	0.00000000		
		GRAND TOTAL	211.2600	0.0000	0.00000000		

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Suman Saha
D(Budget)
Director