

# Budget Estimator ALLOCATION REPORT

UNIT		Budget Estimator 2023-24 Allocation	
	Existing Amount (in Crore)	Additional /Withdrawal (in Crore)	Revised (in Crore)
<b>Wages(Voted)[0/041/02]</b>			
CGHQ New Delhi	11.0000	0.0000	11.0000
CGES	50.0000	0.0000	50.0000
<b>Total</b>	<b>61.0000</b>	<b>0.0000</b>	<b>61.0000</b>
<b>Rent for others(Voted)[0/041/18]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Rewards(Voted)[0/041/25]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Salaries(Voted)[0/041/01]</b>			
CGES	50.0000	(+)50.0000	100.0000
<b>Total</b>	<b>50.0000</b>	<b>(+)50.0000</b>	<b>100.0000</b>
<b>Professional Services (Voted)[0/041/13]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Medical Treatment (Voted)[0/041/16]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Foreign Travel Expenses (Voted)[0/041/05]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

<b>Office Expenses(Voted) [0/041/06]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Fuels and Lubricants (Voted)[0/041/10]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Minor Civil and Electric Works(Voted)[0/041/12]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Training Expenses (Voted)[0/041/14]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Leave Travel Expenses (Voted)[0/041/21]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Rent, Rates &amp; Taxes for Land and Buildings (Voted)[0/041/07]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Material and Supplies (Voted)[0/041/09]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Advertising &amp; Publicity (Voted)[0/041/11]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Secret Service Expenditure(Voted)[0/041 /17]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Printing and Publication (Voted)[0/041/08]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Allowances(Voted)[0/041</b>			

/03]			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Digital Equipment(Voted)</b> <b>[0/041/22]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Other Revenue</b> <b>Expenditure(Voted)[0/041</b> <b>/24]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Domestic Travel</b> <b>Expenses(Voted)[0/041</b> <b>/04]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Repair &amp; Maintenance</b> <b>(Voted)[0/041/19]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>
<b>Arms &amp; Ammunitions</b> <b>(Voted)[0/041/23]</b>			
<b>Total</b>	<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>

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Shriom  
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