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| --- | --- | --- |
| **MAJOR/MINOR/SUB HEAD** | **DETAILED HEAD** | **BE (2021-2022) ALLOCATION (In Crore)** |
| **2037** | **REVENUE** |  |
|  | **Salaries(Charged)[0/041/01]** | **10.0000** |
|  | **Wages(Charged)[0/041/02]** | **10.0000** |
|  | **Allowances(Charged)[0/041/03]** | **10.0000** |
|  | **Domestic Travel Expenses(Charged)[0/041/04]** | **10.0000** |
|  | **Foreign Travel Expenses(Charged)[0/041/05]** | **10.0000** |
|  | **Office Expenses(Charged)[0/041/06]** | **10.0000** |
|  | **Rent, Rates & Taxes for Land and Buildings(Charged)[0/041/07]** | **10.0000** |
|  | **Printing and Publication(Charged)[0/041/08]** | **10.0000** |
|  | **Material and Supplies(Charged)[0/041/09]** | **10.0000** |
|  | **Fuels and Lubricants(Charged)[0/041/10]** | **10.0000** |
|  | **Advertising & Publicity(Charged)[0/041/11]** | **10.0000** |
|  | **Minor Civil and Electric Works(Charged)[0/041/12]** | **10.0000** |
|  | **Professional Services(Charged)[0/041/13]** | **1.0000** |
|  | **Medical Treatment(Charged)[0/041/16]** | **1.0000** |
|  | **Salaries(Voted)[0/041/01]** | **20.0000** |
|  | **Wages(Voted)[0/041/02]** | **20.0000** |
|  | **Allowances(Voted)[0/041/03]** | **20.0000** |
|  | **Domestic Travel Expenses(Voted)[0/041/04]** | **20.0000** |
|  | **Foreign Travel Expenses(Voted)[0/041/05]** | **20.0000** |
|  | **Office Expenses(Voted)[0/041/06]** | **20.0000** |
|  | **Printing and Publication(Voted)[0/041/08]** | **20.0000** |
|  | **Material and Supplies(Voted)[0/041/09]** | **20.0000** |
|  | **Fuels and Lubricants(Voted)[0/041/10]** | **20.0000** |
|  | **Advertising & Publicity(Voted)[0/041/11]** | **20.0000** |
|  | **Minor Civil and Electric Works(Voted)[0/041/12]** | **20.0000** |
|  | **Professional Services(Voted)[0/041/13]** | **20.0000** |
|  | **Training Expenses(Voted)[0/041/14]** | **20.0000** |
|  | **Medical Treatment(Voted)[0/041/16]** | **20.0000** |
|  | **Total Amount(REVENUE)** | **402.0000** |
| **4047** | **CAPITAL** |  |
|  | **Land(Charged)[0/042/02]** | **30.0000** |
|  | **Machinery and Equipments (Charged)[0/042/04]** | **30.0000** |
|  | **Information, Computer, Telecommunications(ICT) Equipment (Charged)[0/042/06]** | **30.0000** |
|  | **Building & Structure(Charged)[0/042/07]** | **30.0000** |
|  | **Infrastructural Assets(Charged)[0/042/08]** | **30.0000** |
|  | **Furniture and Fixture (Charged)[0/042/09]** | **30.0000** |
|  | **Arms & Ammunitions(Capital) (Charged)[0/042/10]** | **30.0000** |
|  | **Upgradation procurement of Heritage Assets and n.e.c. (Charged)[0/042/11]** | **30.0000** |
|  | **Other Fixed Assets (Charged)[0/042/12]** | **30.0000** |
|  | **Machinery and Equipments (Charged)[0/042/15]** | **30.0000** |
|  | **Land(Voted)[0/042/02]** | **87.0000** |
|  | **Machinery and Equipments (Voted)[0/042/04]** | **87.0000** |
|  | **Information, Computer, Telecommunications(ICT) Equipment (Voted)[0/042/06]** | **87.0000** |
|  | **Building & Structure(Voted)[0/042/07]** | **87.0000** |
|  | **Infrastructural Assets(Voted)[0/042/08]** | **87.0000** |
|  | **Furniture and Fixture (Voted)[0/042/09]** | **87.0000** |
|  | **Arms & Ammunitions(Capital) (Voted)[0/042/10]** | **87.0000** |
|  | **Upgradation procurement of Heritage Assets and n.e.c. (Voted)[0/042/11]** | **87.0000** |
|  | **Other Fixed Assets (Voted)[0/042/12]** | **87.0000** |
|  | **Total Amount(CAPITAL)** | **1083.0000** |
|  | **Grand Total(CAPITAL)** | **1485.0000** |

**Shriom**

**U/ADH(WTR)**