









21350.0

0K

5K

10K

Total



Pizza Sales Performance

Customer Traffic

Orders & Inventory Analysis

Revenu & Seasonal Trends

Menu Optimization

Pizza Profitability Analysis

Objective & Summary

Objective

- ·Analyze customer traffic trends and identify peak hours in order to optimize staffing and improve operational efficiency.
- •Identify the average number of pizzas in an order, as well as the top-selling pizzas, in order to inform inventory management and marketing strategies.
- •Determine the total revenue generated by pizza sales throughout the year and identify any seasonal trends in order to inform forecasting and budgeting decisions.
- •Assess the popularity of various pizzas on the menu and identify any underperforming items or opportunities for promotion in order to optimize the menu and increase sales.

Revenue Summary

•At \$2,08,369.75, Quarter 2 had the highest Total Revenue and was 4.64% higher than quarter 4, which had the lowest Total Revenue at \$1,99,124.10.

- *Quarter 2 had the highest Total Revenue at \$2,08,369.75, followed by 1, 3, and 4. It accounted for 25.48% of Total Revenue.
- •Across all 4 Quarter, Total Revenue ranged from \$1,99,124.10 to \$2,08,369.75.

Pizza Summary

- •The Classic Deluxe Pizza had the highest total orders and was 2.24% higher than The Pepperoni Pizza, which had the lowest total orders.
- •The Classic Deluxe Pizza had the highest total orders, followed by The Hawaiian Pizza and The Pepperoni Pizza.
- •The Thai Chicken Pizza accounted for 34.04% of Total Revenue.

Order Summary

- *Quarter 3 had the highest total orders i.e. 5437 and was 6.23% higher than quarter 4, which had the lowest total orders at 5118.
- •Quarter 3 had the highest total orders followed by 2, 1, and 4. It accounted for 25.47% of total orders.
- •Across all 12 Month, Total Revenue ranged from \$64,027.60 to \$72,557.90.

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