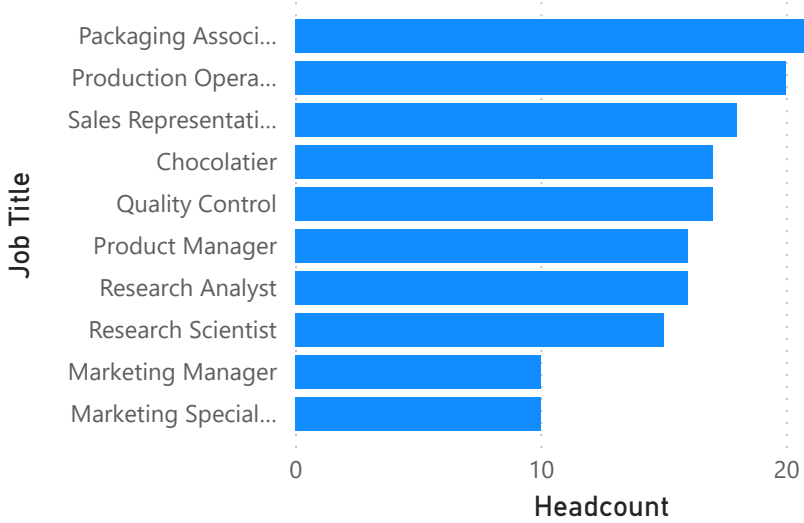
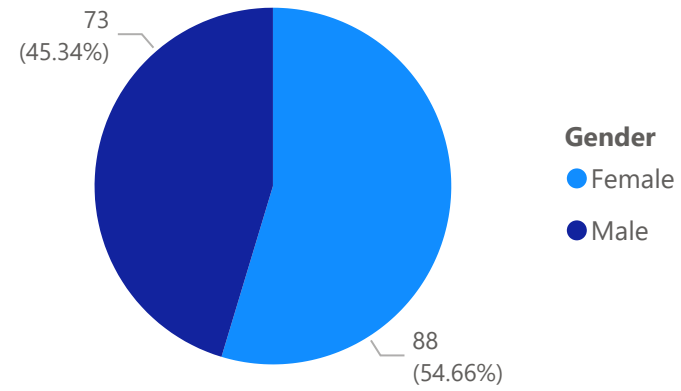


Headcount by Job Title



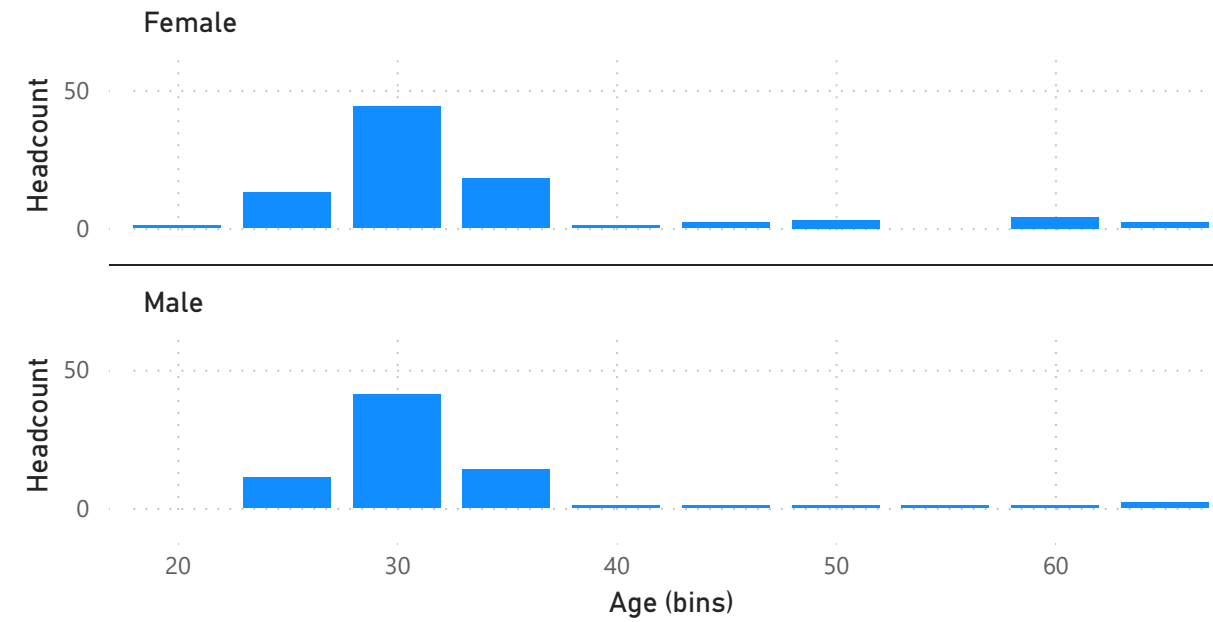
Headcount by Gender



Job Title

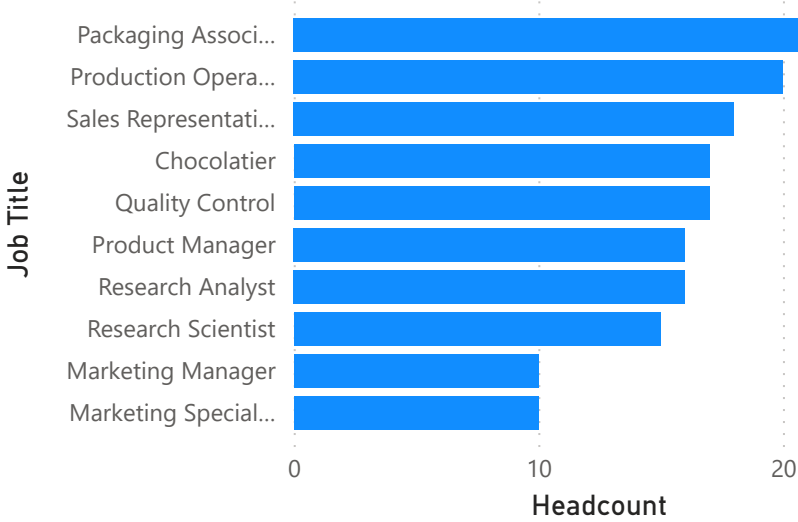
- ☐ Chocolatier
- ☐ Marketing Manager
- ☐ Marketing Specialist
- ☐ Packaging Associate
- ☐ Product Manager
- ☐ Production Operator
- ☐ Quality Control
- ☐ Research Analyst
- ☐ Research Scientist
- ☐ Sales Representative

Headcount by Age (bins) and Gender



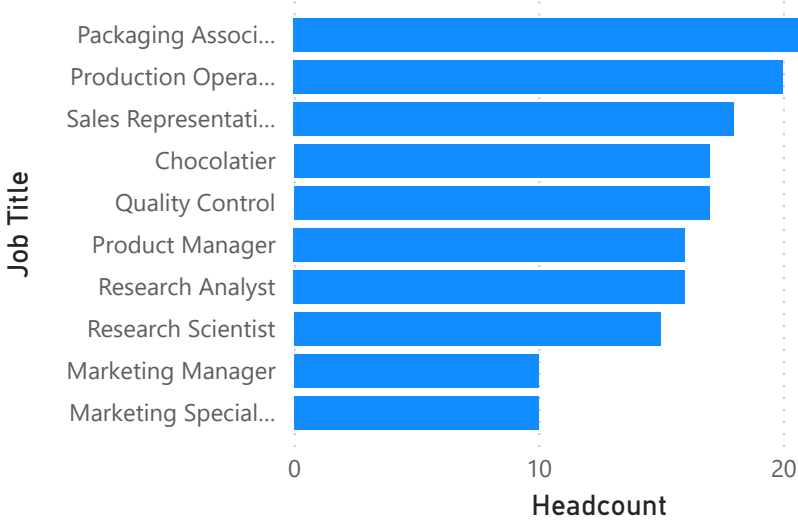
Job Title	Avg. Salary ▼	Headcount	Min. Salary	Max. Salary
Product Manager	\$82,825	16	\$80,700	\$85,000
Research Scientist	\$77,567	15	\$76,100	\$79,300
Marketing Manager	\$73,530	10	\$70,800	\$74,900
Marketing Specialist	\$62,170	10	\$60,700	\$63,600
Research Analyst	\$57,813	16	\$55,600	\$60,000
Chocolatier	\$52,176	17	\$51,000	\$54,900
Sales Representative	\$47,511	18	\$45,500	\$49,800
Quality Control	\$43,135	17	\$41,500	\$45,000
Production Operator	\$37,500	20	\$33,000	\$39,800
Packaging Associate	\$33,409	22	\$28,900	\$36,200
Total	\$54,231	161	\$28,900	\$85,000

Headcount by Job Title



Name	Emp ID	Gender	Sum of Salary
Aarav Verma	AC0121	Male	\$85,000
Ambros Murthwaite	AC0052	Female	\$84,800
Shayne Stegel	AC0073	Male	\$84,700
Total			\$2,54,500

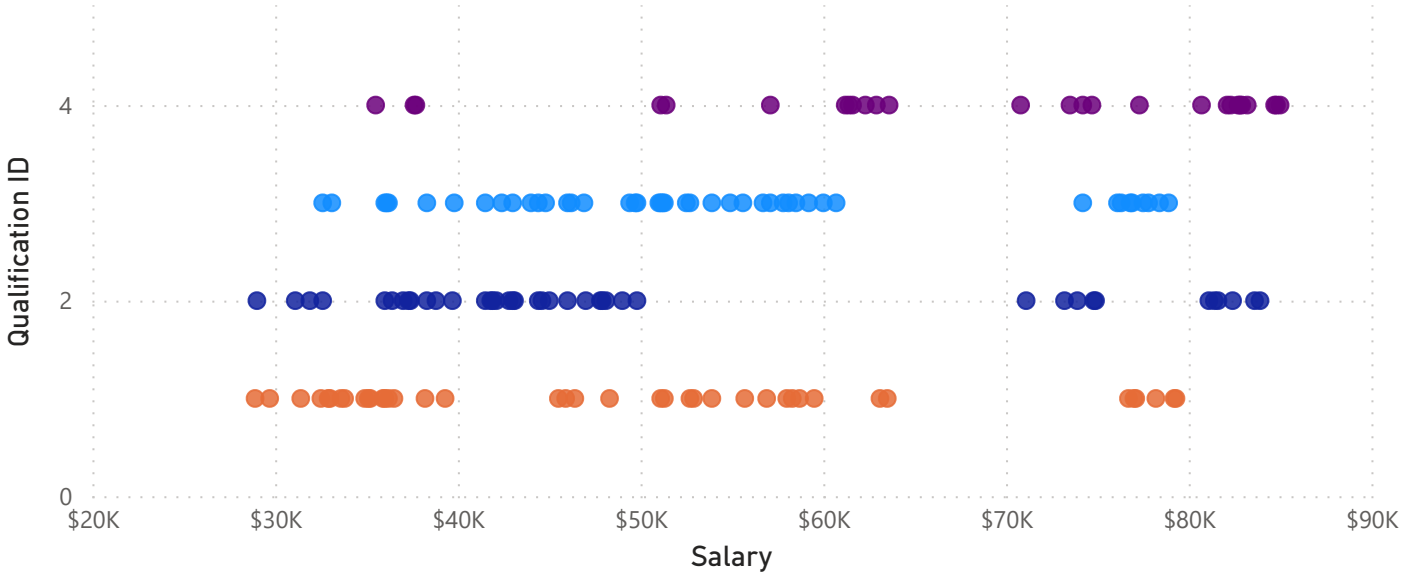
Headcount by Job Title



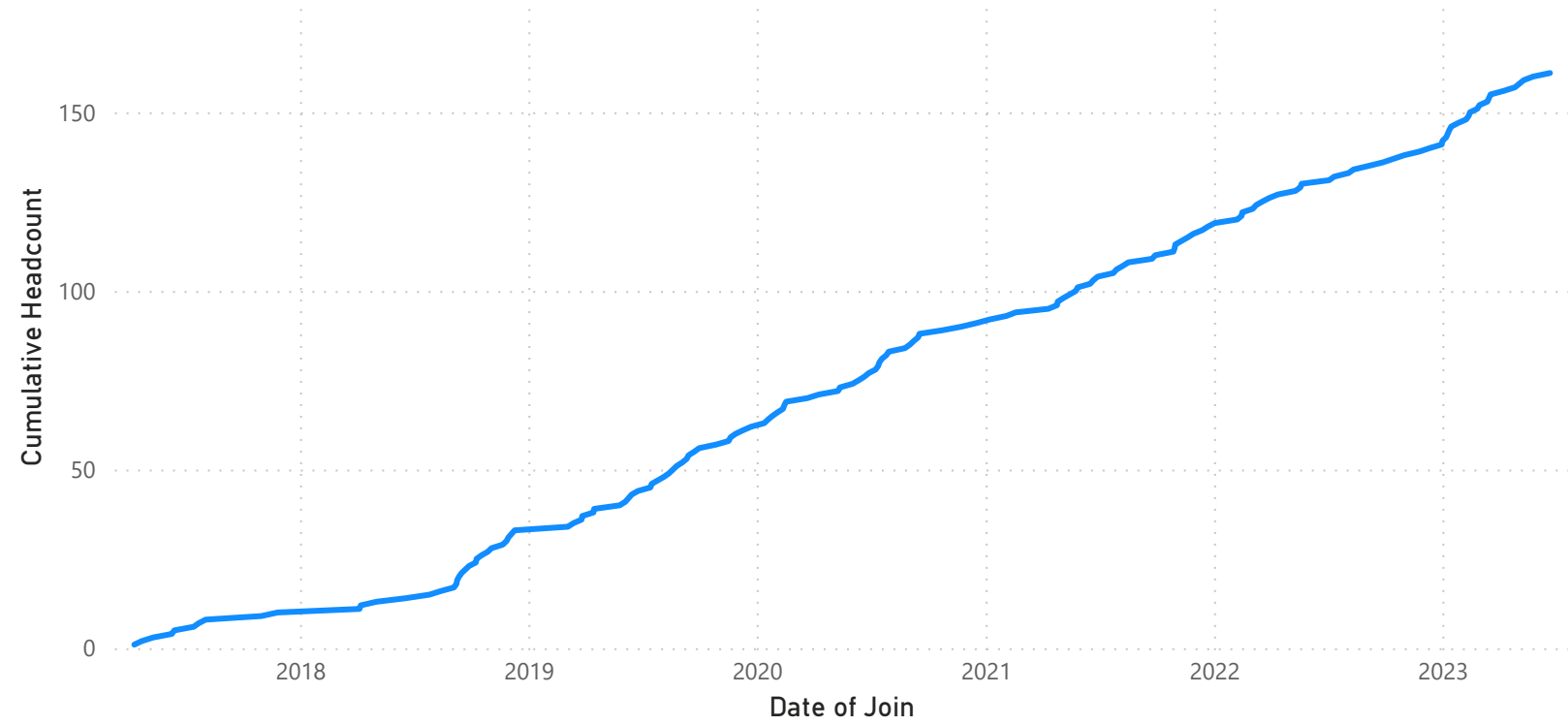
Name	Emp ID	Gender	Sum of Salary
Allene Gobbet	AC0054	Male	\$29,000
Husein Augar	AC0011	Male	\$28,900
Virginia McConville	AC0044	Male	\$29,700
Total			\$87,600

Qualification, Salary and Qualification ID

Qualification ● Bachelor's Degree ● Diploma ● High School Diploma ● Master's Degree



Cumulative Headcount by Date of Join



First Characters

- ☐ A
- ☐ B
- ☐ C
- ☐ D
- ☐ E
- ☐ F
- ☐ G
- ☐ H
- ☒ J
- ☐ K
- ☐ L
- ☐ M
- ☐ N
- ☐ O
- ☐ P
- ☐ R
- ☐ S
- ☐ T
- ☐ V



Emp ID	Name	Job Title	Sum of Salary	
AC0013	Jan Morforth	Chocolatier	<div></div>	\$52,700
AC0026	Janene Hairsine	Quality Control	<div></div>	\$43,100
AC0022	Jehu Rudeforth	Research Scientist	<div></div>	\$76,800
Total				\$1,72,600

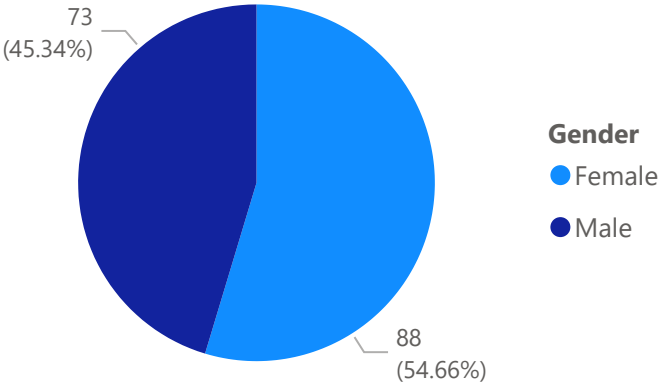
3

Headcount

Avg. Leave Balance and LBL over 20 days by Job Title



Headcount by Gender





HR Dashboard

Headcount

161

Avg. Salary

\$54K

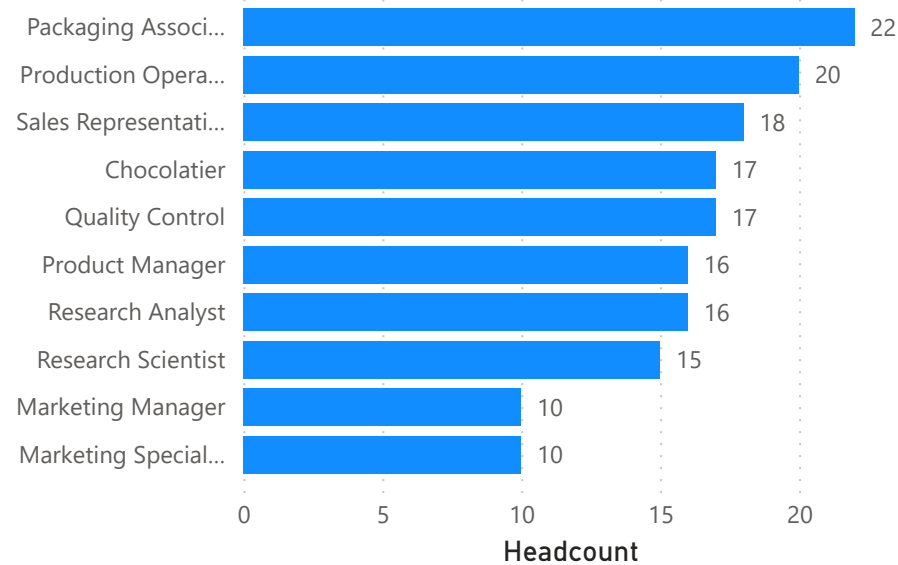
Avg. Leave Balance

16

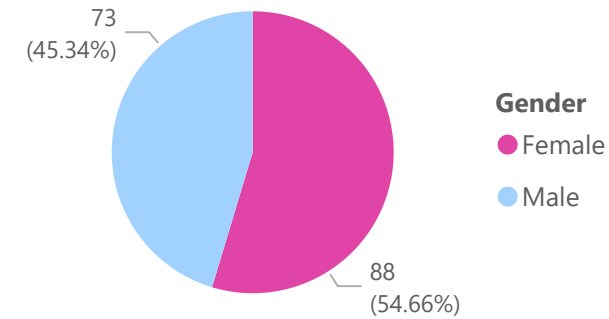
LBL over 20 days

29

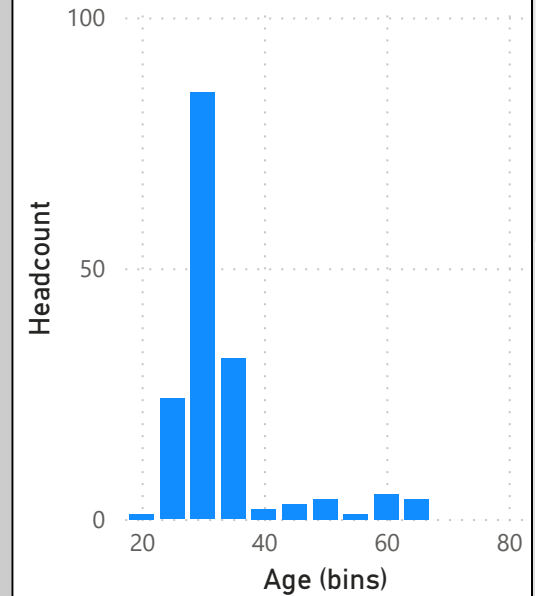
What do they do?



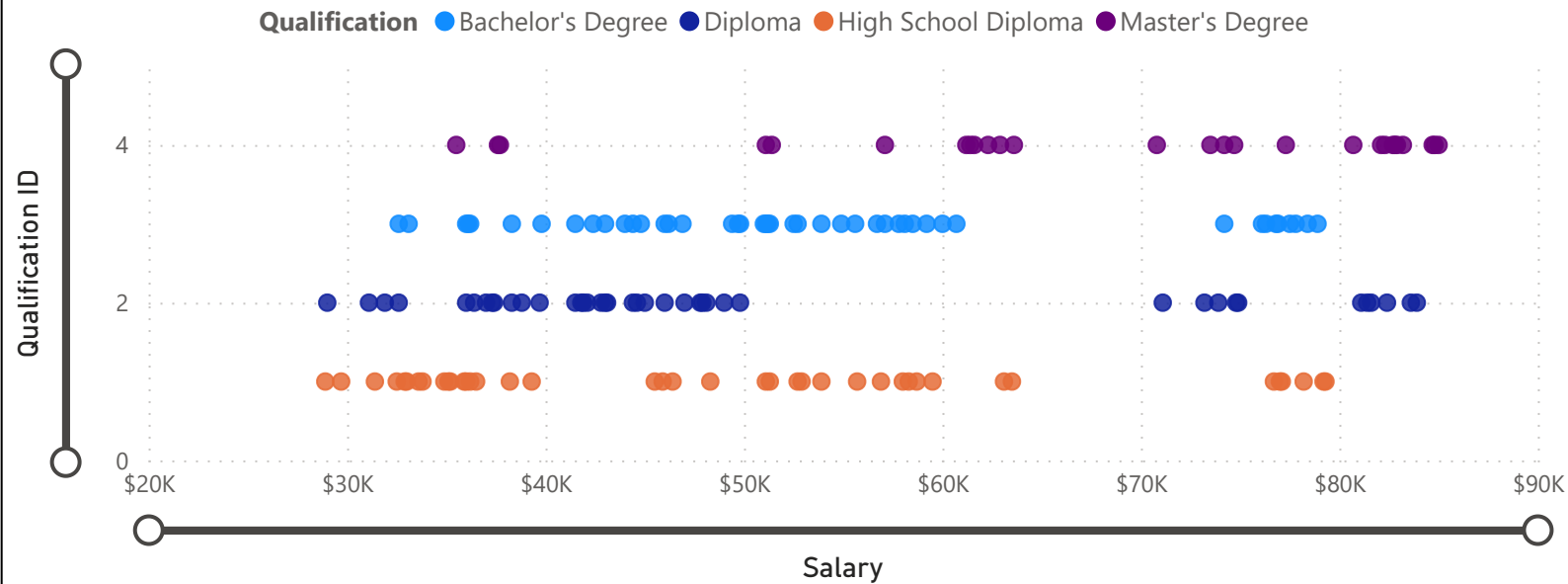
55% of our staff are female



Age Distribution of staff



Salary vs Qualification of staff



We have added 20 people in 2023

