

-STANDARD JOB PROFILE

Standard Job Title: FET Financial Analyst

Function: UniOps Finance

Reports to: FET Operations Manager

Manager Level: WL1 C/D

Location: Bangalore and Kingston

Main job purpose

The role will drive efficiency in the budgeting, planning, and forecasting processes of the UniOps organisation while enabling short term control over costs and driving longer term leverage. The role is responsible for the budget management within the service line, ensuring that budget owners have transparency. And ensuring that actuals are reflected accordingly

The role will include supporting of business cases less than 3m, ensuring they are commercially viable.

FET Analyst-Planning is an excellent role to further develop and utilize accounting skills, to gain experience in the management of a global budget.

Key interactions

The role will interface with the following stakeholders:

Key Accountabilities

Budget Management

Forecasting

Business Cases

Continuous Improvement

Leadership Behaviours and Experience required:

Key Technical Skills