City	Month	Actual Trip	Target	Status	%diff
Lucknow	January	10858	13000	Below Target	-16.48
Coimbator	January	3651	3500	Above Target	4.31
Jaipur	January	14976	13000	Above Target	15.2
Indore	January	6737	7000	Below Target	-3.76
Kochi	January	7344	7500	Below Target	-2.08
Mysore	January	2485	2000	Above Target	24.25
Vadodara	January	4775	6000	Below Target	-20.42
Surat	January	8358	9000	Below Target	-7.13
Chandigarh	January	6810	7000	Below Target	-2.71
Visakhapat	January	4468	4500	Below Target	-0.71
Lucknow	February	12060	13000	Below Target	-7.23
Coimbator	February	3404	3500	Below Target	-2.74
Jaipur	February	15872	13000	Above Target	22.09
Indore	February	7210	7000	Above Target	3
Kochi	February	7688	7500	Above Target	2.51
Mysore	February	2668	2000	Above Target	33.4
Vadodara	February	5228	6000	Below Target	-12.87
Surat	February	9069	9000	Above Target	0.77
Chandigarh	February	7387	7000	Above Target	5.53
Visakhapat	February	4793	4500	Above Target	6.51
Lucknow	March	11224	13000	Below Target	-13.66
Coimbator	March	3680	3500	Above Target	5.14
Jaipur	March	13317	13000	Above Target	2.44
Indore	March	7019	7000	Above Target	0.27
Kochi	March	9495	7500	Above Target	26.6
Mysore	March	2633	2000	Above Target	31.65
Vadodara	March	5598	6000	Below Target	-6.7
Surat	March	9267	9000	Above Target	2.97
Chandigarh	March	6569	7000	Below Target	-6.16
Visakhapat	March	4877	4500	Above Target	8.38
Lucknow	April	10212	11000	Below Target	-7.16
Coimbator	April	3661	3500	Above Target	4.6
Jaipur	April	11406	9500	Above Target	20.06
Indore	April	7415	7500	Below Target	-1.13
Kochi	April	9762	9000	Above Target	8.47
Mysore	April	2603	2500	Above Target	4.12
Vadodara	April	5941	6500	Below Target	-8.6
Surat	April	9831	10000	Below Target	-1.69
Chandigarh	April	5566	6000	Below Target	-7.23
Visakhapat	April	4938	5000	Below Target	-1.24
Lucknow	May	9705	11000	Below Target	-11.77
Coimbator	May	3550	3500	Above Target	1.43
Jaipur	May	11475	9500	Above Target	20.79
Indore	May	7787	7500	Above Target	3.83
Kochi	May	10014	9000	Above Target	11.27
Mysore	May	3007	2500	Above Target	20.28

City	Month	Actual	Target	Status	Variance %
Vadodara	May	5799	6500	Below Target	-10.78
Surat	May	9774	10000	Below Target	-2.26
Chandigarh	May	6620	6000	Above Target	10.33
Visakhapat	May	4812	5000	Below Target	-3.76
Lucknow	June	10240	11000	Below Target	-6.91
Coimbator	June	3158	3500	Below Target	-9.77
Jaipur	June	9842	9500	Above Target	3.6
Indore	June	6288	7500	Below Target	-16.16
Kochi	June	6399	9000	Below Target	-28.9
Mysore	June	2842	2500	Above Target	13.68
Vadodara	June	4685	6500	Below Target	-27.92
Surat	June	8544	10000	Below Target	-14.56
Chandigarh	June	6029	6000	Above Target	0.48
Visakhapat	June	4478	5000	Below Target	-10.44