Health Sector Employment Report JAN 2025

Employment Report Staff Group

Employment by Staff Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health Service	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
Consultants	3,250	4,246	4,601	4,601	4,622	+354	+21	+21	+376	+1,372	+8.8%	4,982
Registrars	3,681	4,640	4,940	4,940	5,013	+300	+73	+73	+373	+1,332	+8.0%	5,350
SHO/ Interns	3,115	4,089	4,231	4,231	4,123	+142	-108	-108	+34	+1,008	+0.8%	4,519
Medical/ Dental, other	811	786	756	756	745	-30	-11	-11	-41	-66	-5.2%	1,115
Medical & Dental	10,857	13,761	14,528	14,528	14,503	+767	-25	-25	+742	+3,646	+5.4%	15,966
Nurse/ Midwife Manager	7,986	9,910	9,955	9,955	9,978	+46	+23	+23	+68	+1,992	+0.7%	10,807
Nurse/ Midwife Specialist & AN/MP	1,993	3,580	3,882	3,882	3,894	+302	+12	+12	+314	+1,901	+8.8%	4,256
Staff Nurse/ Staff Midwife	25,687	30,355	31,535	31,535	31,515	+1,180	-20	-20	+1,159	+5,828	+3.8%	35,182
Public Health Nurse	1,539	1,492	1,511	1,511	1,517	+19	+6	+6	+25	-22	+1.7%	1,805
Post-registration Nurse/ Midwife Student	293	232	231	231	244	-1	13	+13	12	-49	+5.3%	251
Pre-registration Nurse/ Midwife Intern	136	112	107	107	415	-5	307	+307	302	+279	+269.0%	1,530
Nursing/ Midwifery awaiting registration	225	220	120	120	85	-100	-35	-35	-135	-140	-61.4%	93
Nursing/ Midwifery Student	654	564	459	459	744	-106	+285	+285	+180	+90	+31.8%	1,874
Nursing/ Midwifery other	350	345	347	347	355	+2	+9	+9	+10	+5	+2.9%	406
Nursing & Midwifery	38,209	46,247	47,689	47,689	48,003	+1,442	+314	+314	+1,756	+9,794	+3.8%	54,330
Dietitians	574	843	889	889	890	+46	1	+1	47	+316	+5.6%	1,013
Occupational Therapists	1597	2048	2,062	2062	2066	+14	3	+3	18	+468	+0.9%	2,335
Orthoptists	35	38	36	36	35	-3	-1	-1	-4	0	-9.1%	44
Physiotherapists	1851	2369	2,411	2411	2414	+42	3	+3	45	+562	+1.9%	2,789
Speech & Language Therapists	1103	1276	1,233	1233	1248	-44	15	+15	-28	+145	-2.2%	1,460
Podiatrists & Chiropodists	72	125	127	127	126	+2	-1	-1	1	+55	+0.5%	148
Therapy Professions	5,232	6,700	6,758	6,758	6,778	+58	+20	+20	+78	+1,546	+1.2%	7,789
Health Science/ Diagnostics	4,497	5,214	5,373	5,373	5,371	+159	-2	-2	+157	+874	+3.0%	5,953
Social Care	2,710	3,221	3,318	3,318	3,327	+97	+9	+9	+106	+617	+3.3%	3,911
Pharmacy	1,038	1,419	1,488	1,488	1,480	+69	-7	-7	+61	+442	+4.3%	1,675
Psychologists	1,004	1,238	1,278	1,278	1,269	+40	-10	-10	+30	+264	+2.4%	1,429
Social Workers	1,166	1,559	1,599	1,599	1,586	+40	-13	-13	+28	+421	+1.8%	1,777
H&SC, Other	1,122	1,434	1,616	1,616	1,742	+182	+126	+126	+309	+620	+21.5%	1,978
Health & Social Care Professionals	16,769	20,785	21,430	21,430	21,553	+644	+124	+124	+768	+4,785	+3.7%	24,512
Management (VIII & above)	1,845	2,539	2,513	2,513	2,521	-26	+8	+8	-18	+675	-0.7%	2,579
Administrative/ Supervisory (V to VII)	5,205	8,887	8,939	8,939	8,941	+52	+2	+2	+54	+3,736	+0.6%	9,402
Clerical (III & IV)	11,801	13,978	13,433	13,433	13,367	-546	-66	-66	-612	+1,566	-4.4%	15,055
Management & Administrative	18,851	25,404	24,884	24,884	24,828	-520	-56	-56	-576	+5,977	-2.3%	27,036
Support	8,131	8,901	8,727	8,727	8,699	-175	-28	-28	-203	+567	-2.3%	10,061
Maintenance/ Technical	1,173	1,255	1,263	1,263	1,277	+8	+13	+13	+21	+103	+1.7%	1,326
General Support	9,305	10,157	9,990	9,990	9,975	-166	-15	-15	-181	+671	-1.8%	11,387
Health Care Assistants	21,073	23,982	24,217	24,217	24,118	+235	-99	-99	+136	+3,045	+0.6%	28,973
Care, other	4,749	5,649	5,530	5,530	5,399	-119	-131	-131	-250	+650	-4.4%	6,086
Patient & Client Care	25,822	29,631	29,747	29,747	29,517	+116	-230	-230	-114	+3,695	-0.4%	35,059



Health Region : JAN 2025

Health Region JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	1.64%	168,290
HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	5.11%	3,900



Health Region by Staff Group : JAN 2025

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	+2.2%	35,071
Consultants	795	1,053	1,134	1,134	1,145	+81	+11	+11	+91	+349	+8.7%	1,216
Registrars	899	1,100	1,154	1,154	1,192	+54	+39	+39	+92	+293	+8.4%	1,277
SHO/ Interns	626	786	829	829	786	+42	-42	-42	-0	+161	0.0%	840
Medical/ Dental, other	129	113	107	107	105	-6	-2	-2	-8	-23	-6.8%	157
Medical & Dental	2,448	3,052	3,224	3,224	3,228	+171	+5	+5	+176	+780	+5.8%	3,490
Nurse/ Midwife Manager	1,881	2,192	2,226	2,226	2,218	+35	-9	-9	+26	+337	+1.2%	2,410
Nurse/ Midwife Specialist & AN/MP	524	922	985	985	977	+64	-8	-8	+56	+453	+6.0%	1,086
Staff Nurse/ Staff Midwife	5,407	6,332	6,651	6,651	6,606	+319	-44	-44	+275	+1,199	+4.3%	7,284
Public Health Nurse	281	268	264	264	262	-4	-2	-2	-6	-19	-2.3%	310
Post-registration Nurse/ Midwife Student	97	72	90	90	87	+18	-3	-3	15	-10	+20.3%	92
Pre-registration Nurse/ Midwife Intern	23	33	29	29	60	-4	31	+31	27	+38	+81.9%	243
Nursing/ Midwifery awaiting registration	32	47	25	25	40	-21	15	+15	-7	+9	-13.9%	43
Nursing/ Midwifery Student	151	152	145	145	188	-7	+43	+43	+35	+37	+23.2%	378
Nursing/ Midwifery other	64	71	68	68	71	-3	+3	+3	+0	+7	+0.5%	86
Nursing & Midwifery	8,308	9,937	10,340	10,340	10,323	+403	-17	-17	+386	+2,014	+3.9%	11,554
Dietitians	186	221	239	239	233	+19	-7	-7	12	+47	+5.3%	266
Occupational Therapists	351	395	405	405	396	+10	-9	-9	1	+44	+0.3%	446
Orthoptists	8	8	8	8	8	+0	0	+0	0	+0	+3.6%	10
Physiotherapists	397	504	508	508	505	+3	-3	-3	0	+108	+0.1%	577
Speech & Language Therapists	242	259	252	252	253	-7	1	+1	-6	+11	-2.2%	294
Podiatrists & Chiropodists	8	15	15	15	14	0	-1	-1	-1	+6	-6.6%	18
Therapy Professions	1,192	1,402	1,427	1,427	1,409	+25	-18	-18	+7	+217	+0.5%	1,611
Health Science/ Diagnostics	1,337	1,511	1,591	1,591	1,563	+80	-28	-28	+51	+226	+3.4%	1,691
Social Care	653	835	871	871	877	+36	+6	+6	+43	+224	+5.1%	1,010
Pharmacy	326	379	421	421	415	+41	-6	-6	+35	+89	+9.3%	467
Psychologists	194	253	256	256	251	+3	-5	-5	-2	+57	-0.9%	287
Social Workers	284	351	356	356	351	+5	-5	-5	-0	+66	-0.1%	395
H&SC, Other	130	158	167	167	167	+9	-1	-1	+9	+37	+5.5%	198
Health & Social Care Professionals	4,116	4,889	5,089	5,089	5,031	+200	-58	-58	+142	+915	+2.9%	5,659
Management (VIII & above)	271	348	346	346	349	-2	+3	+3	+1	+78	+0.2%	356
Administrative/ Supervisory (V to VII)	1,057	1,622	1,661	1,661	1,657	+39	-4	-4	+35	+600	+2.2%	1,732
Clerical (III & IV)	2,178	2,591	2,513	2,513	2,499	-78	-14	-14	-92	+321	-3.5%	2,829
Management & Administrative	3,506	4,560	4,520	4,520	4,504	-40	-16	-16	-56	+998	-1.2%	4,917
Support	1,468	1,479	1,458	1,458	1,445	-21	-14	-14	-35	-24	-2.4%	1,720
Maintenance/ Technical	252	262	261	261	261	-1	+1	+1	-0	+9	-0.1%	271
General Support	1,721	1,741	1,719	1,719	1,706	-22	-13	-13	-35	-15	-2.0%	1,991
Health Care Assistants	4,457	5,290	5,389	5,389	5,367	+99	-22	-22	+77	+909	+1.4%	6,436
Care, other	789	905	894	894	882	-11	-11	-11	-23	+94	-2.5%	1,024
Patient & Client Care	5,246	6,195	6,282	6,282	6,249	+87	-33	-33	+54	+1,003	+0.9%	7,460



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	+2.0%	33,337
Consultants	747	968	1,030	1,030	1,031	+62	+0	+0	+62	+284	+6.4%	1,130
Registrars	850	1,049	1,079	1,079	1,089	+30	+10	+10	+40	+240	+3.9%	1,152
SHO/ Interns	736	930	907	907	894	-23	-13	-13	-36	+158	-3.9%	952
Medical/ Dental, other	116	107	107	107	105	-0	-2	-2	-2	-11	-2.1%	138
Medical & Dental	2,449	3,054	3,123	3,123	3,119	+69	-4	-4	+65	+670	+2.1%	3,372
Nurse/ Midwife Manager	1,744	2,220	2,208	2,208	2,222	-12	+14	+14	+2	+478	+0.1%	2,411
Nurse/ Midwife Specialist & AN/MP	461	778	864	864	873	+86	+8	+8	+95	+412	+12.2%	949
Staff Nurse/ Staff Midwife	5,597	6,513	6,846	6,846	6,846	+332	+0	+0	+333	+1,249	+5.1%	7,520
Public Health Nurse	315	328	326	326	324	-2	-2	-2	-4	+8	-1.3%	389
Post-registration Nurse/ Midwife Student	71	49	31	31	32	-18	1	+1	-17	-39	-35.2%	33
Pre-registration Nurse/ Midwife Intern	27	29	28	28	148	0	120	+120	119	+121	+416.5%	400
Nursing/ Midwifery awaiting registration	84	72	39	39	17	-34	-22	-22	-56	-67	-76.8%	21
Nursing/ Midwifery Student	182	150	98	98	196	-52	+99	+99	+47	+15	+31.0%	454
Nursing/ Midwifery other	112	86	83	83	86	-4	+3	+3	-0	-26	-0.2%	98
Nursing & Midwifery	8,411	10,075	10,424	10,424	10,547	+348	+123	+123	+472	+2,136	+4.7%	11,821
Dietitians	112	192	198	198	201	+6	3	+3	8	+89	+4.3%	227
Occupational Therapists	377	456	456	456	464	+1	8	+8	8	+87	+1.8%	521
Orthoptists	9	10	10	10	9	0	-1	-1	-1	0	-13.3%	12
Physiotherapists	472	565	571	571	570	+6	-1	-1	5	+98	+0.9%	662
Speech & Language Therapists	258	282	285	285	287	+3	2	+2	5	+29	+1.6%	330
Podiatrists & Chiropodists	14	25	25	25	25	0	0	0	-1	+11	-2.6%	29
Therapy Professions	1,242	1,530	1,545	1,545	1,555	+15	+10	+10	+24	+313	+1.6%	1,781
Health Science/ Diagnostics	914	1,040	1,082	1,082	1,087	+42	+5	+5	+47	+173	+4.5%	1,180
Social Care	786	887	898	898	904	+11	+6	+6	+17	+118	+1.9%	1,118
Pharmacy	215	276	279	279	282	+2	+3	+3	+6	+67	+2.1%	315
Psychologists	257	310	319	319	316	+9	-3	-3	+6	+59	+1.9%	347
Social Workers	286	392	404	404	404	+12	-1	-1	+12	+118	+3.0%	447
H&SC, Other	138	164	168	168	172	+4	+4	+4	+9	+34	+5.2%	198
Health & Social Care Professionals	3,839	4,600	4,695	4,695	4,720	+96	+24	+24	+120	+881	+2.6%	5,386
Management (VIII & above)	249	364	349	349	349	-15	+0	+0	-15	+100	-4.1%	360
Administrative/ Supervisory (V to VII)	879	1,506	1,526	1,526	1,531	+20	+5	+5	+26	+653	+1.7%	1,621
Clerical (III & IV)	2,205	2,589	2,518	2,518	2,500	-71	-19	-19	-89	+294	-3.4%	2,885
Management & Administrative	3,333	4,458	4,393	4,393	4,380	-66	-13	-13	-78	+1,047	-1.8%	4,866
Support	1,856	1,852	1,823	1,823	1,815	-28	-8	-8	-37	-41	-2.0%	2,084
Maintenance/ Technical	180	202	210	210	210	+8	-0	-0	+7	+30	+3.7%	218
General Support	2,036	2,054	2,033	2,033	2,025	-21	-9	-9	-29	-11	-1.4%	2,302
Health Care Assistants	3,782	4,237	4,276	4,276	4,275	+39	-1	-1	+39	+494	+0.9%	5,060
Care, other	385	445	452	452	449	+7	-3	-3	+4	+65	+1.0%	530
Patient & Client Care	4,166	4,682	4,728	4,728	4,725	+46	-3	-3	+43	+558	+0.9%	5,590



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	+1.5%	26,529
Consultants	538	694	737	737	738	+42	+1	+1	+43	+200	+6.3%	798
Registrars	590	774	836	836	852	+62	+17	+17	+78	+262	+10.1%	886
SHO/ Interns	535	724	767	767	756	+43	-11	-11	+32	+221	+4.4%	856
Medical/ Dental, other	137	150	146	146	146	-4	+0	+0	-4	+9	-2.4%	202
Medical & Dental	1,800	2,342	2,486	2,486	2,492	+144	+7	+7	+150	+692	+6.4%	2,742
Nurse/ Midwife Manager	1,388	1,743	1,730	1,730	1,727	-13	-3	-3	-17	+339	-0.9%	1,864
Nurse/ Midwife Specialist & AN/MP	311	572	618	618	619	+46	+2	+2	+47	+309	+8.3%	681
Staff Nurse/ Staff Midwife	4,320	5,191	5,483	5,483	5,491	+292	+8	+8	+300	+1,171	+5.8%	6,025
Public Health Nurse	293	259	264	264	270	+5	+6	+6	+12	-23	+4.5%	316
Post-registration Nurse/ Midwife Student	40	30	36	36	50	+6	14	+14	20	+11	+67.2%	50
Pre-registration Nurse/ Midwife Intern	19	17	18	18	67	+1	50	+50	51	+49	+306.1%	232
Nursing/ Midwifery awaiting registration	23	29	5	5	6	-23	1	+1	-22	-16	-78.1%	7
Nursing/ Midwifery Student	81	75	59	59	124	-16	+65	+65	+48	+43	+64.3%	289
Nursing/ Midwifery other	40	29	33	33	35	+4	+2	+2	+5	-6	+18.4%	40
Nursing & Midwifery	6,432	7,869	8,186	8,186	8,265	+317	+79	+79	+396	+1,833	+5.0%	9,215
Dietitians	93	146	154	154	155	+8	1	+1	9	+62	+6.0%	175
Occupational Therapists	297	384	388	388	387	+5	-2	-2	3	+90	+0.9%	441
Orthoptists	4	6	6	6	6	0	0	+0	0	+2	+0.0%	9
Physiotherapists	347	405	416	416	419	+11	3	+3	14	+72	+3.5%	492
Speech & Language Therapists	212	238	223	223	224	-15	1	+1	-14	+12	-6.0%	268
Podiatrists & Chiropodists	12	15	14	14	15	0	0	+0	0	+3	-0.5%	18
Therapy Professions	965	1,194	1,202	1,202	1,205	+8	+4	+4	+12	+241	+1.0%	1,403
Health Science/ Diagnostics	598	758	772	772	779	+15	+6	+6	+21	+180	+2.8%	871
Social Care	529	584	595	595	594	+11	-1	-1	+10	+65	+1.7%	674
Pharmacy	157	214	217	217	213	+3	-5	-5	-2	+56	-0.7%	236
Psychologists	161	209	224	224	219	+14	-5	-5	+10	+58	+4.5%	252
Social Workers	170	232	233	233	235	+1	+2	+2	+3	+65	+1.1%	267
H&SC, Other	58	98	91	91	91	-7	+0	+0	-6	+33	-6.6%	105
Health & Social Care Professionals	2,637	3,288	3,333	3,333	3,335	+45	+2	+2	+47	+698	+1.4%	3,808
Management (VIII & above)	164	241	224	224	225	-16	+1	+1	-16	+61	-6.5%	232
Administrative/ Supervisory (V to VII)	696	1,138	1,124	1,124	1,125	-14	+1	+1	-13	+429	-1.1%	1,198
Clerical (III & IV)	1,746	2,036	1,939	1,939	1,936	-97	-3	-3	-100	+189	-4.9%	2,177
Management & Administrative	2,606	3,414	3,287	3,287	3,285	-127	-2	-2	-129	+679	-3.8%	3,607
Support	1,723	1,827	1,771	1,771	1,751	-56	-20	-20	-76	+28	-4.2%	2,005
Maintenance/ Technical	149	172	162	162	167	-9	+5	+5	-4	+18	-2.5%	176
General Support	1,873	1,999	1,933	1,933	1,918	-65	-15	-15	-80	+46	-4.0%	2,181
Health Care Assistants	3,111	3,603	3,584	3,584	3,559	-19	-25	-25	-45	+447	-1.2%	4,165
Care, other	569	659	652	652	658	-7	+6	+6	-2	+89	-0.3%	811
Patient & Client Care	3,680	4,263	4,236	4,236	4,216	-27	-19	-19	-46	+536	-1.1%	4,976



HSE Midwest	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	+4.1%	13,061
Consultants	192	260	277	277	279	+17	+3	+3	+20	+87	+7.6%	300
Registrars	232	319	347	347	357	+28	+10	+10	+38	+125	+11.9%	385
SHO/ Interns	222	337	356	356	344	+19	-12	-12	+8	+123	+2.3%	359
Medical/ Dental, other	59	54	52	52	51	-2	-1	-1	-3	-7	-4.8%	68
Medical & Dental	705	970	1,032	1,032	1,032	+62	+1	+1	+63	+327	+6.5%	1,112
Nurse/ Midwife Manager	572	739	782	782	793	+43	+12	+12	+55	+222	+7.4%	843
Nurse/ Midwife Specialist & AN/MP	132	246	275	275	278	+29	+3	+3	+31	+146	+12.7%	302
Staff Nurse/ Staff Midwife	2,013	2,390	2,499	2,499	2,503	+109	+4	+4	+113	+490	+4.7%	2,817
Public Health Nurse	127	125	131	131	133	+6	+2	+2	+8	+5	+6.0%	158
Post-registration Nurse/ Midwife Student	16	20	11	11	11	-9	0	+0	-9	-5	-44.2%	11
Pre-registration Nurse/ Midwife Intern	24	10	10	10	36	-1	26	+26	25	+12	+240.9%	125
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student	39	31	21	21	47	-10	+26	+26	+16	+7	+50.0%	136
Nursing/ Midwifery other	15	18	19	19	19	+1	+0	+0	+1	+5	+7.3%	24
Nursing & Midwifery	2,898	3,549	3,726	3,726	3,773	+177	+46	+46	+224	+875	+6.3%	4,280
Dietitians	20	46	51	51	53	+5	2	+2	6	+33	+14.0%	58
Occupational Therapists	95	138	155	155	160	+17	5	+5	21	+64	+15.5%	180
Orthoptists		2	2	2	2	0	0	+0	0	+2	-8.5%	2
Physiotherapists	112	168	185	185	184	+16	-1	-1	16	+72	+9.3%	207
Speech & Language Therapists	63	96	84	84	88	-12	4	+4	-9	+25	-9.0%	103
Podiatrists & Chiropodists	8	8	12	12	12	+4	0	0	4	+3	+52.2%	13
Therapy Professions	298	459	488	488	497	+30	+9	+9	+39	+199	+8.4%	563
Health Science/ Diagnostics	258	303	309	309	309	+6	+0	+0	+7	+52	+2.2%	345
Social Care	245	273	281	281	287	+9	+6	+6	+14	+42	+5.3%	333
Pharmacy	50	70	77	77	77	+7	-1	-1	+6	+27	+8.7%	91
Psychologists	127	149	156	156	157	+7	+1	+1	+8	+30	+5.2%	169
Social Workers	71	77	87	87	87	+10	-0	-0	+10	+16	+12.9%	98
H&SC, Other	40	48	52	52	52	+4	-1	-1	+3	+12	+7.0%	60
Health & Social Care Professionals	1,087	1,379	1,452	1,452	1,466	+73	+14	+14	+87	+379	+6.3%	1,659
Management (VIII & above)	74	108	113	113	112	+5	-1	-1	+4	+38	+3.2%	115
Administrative/ Supervisory (V to VII)	235	466	447	447	445	-18	-3	-3	-21	+210	-4.6%	466
Clerical (III & IV)	806	1,006	1,007	1,007	995	+1	-12	-12	-11	+189	-1.1%	1,101
Management & Administrative	1,114	1,580	1,568	1,568	1,552	-12	-17	-17	-29	+437	-1.8%	1,682
Support	449	874	895	895	895	+20	+0	+0	+21	+446	+2.4%	1,002
Maintenance/ Technical	116	129	137	137	138	+9	+0	+0	+9	+22	+7.1%	142
General Support	565	1,003	1,032	1,032	1,033	+29	+1	+1	+30	+468	+3.0%	1,144
Health Care Assistants	1,893	2,215	2,271	2,271	2,284	+57	+12	+12	+69	+391	+3.1%	2,810
Care, other	241	321	332	332	327	+11	-5	-5	+6	+86	+1.9%	374
Patient & Client Care	2,134	2,536	2,603	2,603	2,611	+67	+8	+8	+75	+476	+3.0%	3,184



HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	+2.3%	22,884
Consultants	390	529	604	604	603	+75	-0	-0	+75	+213	+14.1%	656
Registrars	457	587	652	652	649	+65	-2	-2	+62	+193	+10.6%	697
SHO/ Interns	409	531	567	567	563	+36	-4	-4	+32	+154	+5.9%	643
Medical/ Dental, other	119	139	131	131	129	-8	-2	-2	-10	+10	-7.5%	244
Medical & Dental	1,374	1,787	1,954	1,954	1,945	+167	-9	-9	+158	+571	+8.8%	2,240
Nurse/ Midwife Manager	1,057	1,268	1,277	1,277	1,275	+9	-2	-2	+7	+219	+0.6%	1,401
Nurse/ Midwife Specialist & AN/MP	176	378	418	418	423	+40	+5	+5	+45	+248	+12.0%	457
Staff Nurse/ Staff Midwife	3,713	4,450	4,610	4,610	4,626	+160	+16	+16	+176	+912	+4.0%	5,330
Public Health Nurse	216	209	216	216	218	+7	+2	+2	+9	+2	+4.5%	280
Post-registration Nurse/ Midwife Student	48	29	29	29	30	0	1	+1	1	-18	+3.1%	30
Pre-registration Nurse/ Midwife Intern	39	15	17	17	60	+3	42	+42	45	+21	+310.3%	250
Nursing/ Midwifery awaiting registration	35	10	18	18	8	+9	-10	-10	-2	-27	-16.4%	8
Nursing/ Midwifery Student	122	53	64	64	97	+11	+33	+33	+44	-24	+83.7%	288
Nursing/ Midwifery other	10	15	22	22	23	+7	+0	+0	+8	+13	+51.8%	26
Nursing & Midwifery	5,293	6,372	6,608	6,608	6,662	+236	+55	+55	+291	+1,369	+4.6%	7,782
Dietitians	76	113	113	113	113	0	0	+0	0	+37	+0.0%	136
Occupational Therapists	201	318	299	299	297	-19	-2	-2	-21	+96	-6.5%	338
Orthoptists	4	1	2	2	2	+0	0	+0	0	-3	+20.0%	2
Physiotherapists	229	317	315	315	319	-2	4	+4	1	+90	+0.5%	374
Speech & Language Therapists	160	200	192	192	197	-9	5	+5	-3	+37	-1.6%	232
Podiatrists & Chiropodists	10	19	19	19	19	0	-1	-1	-1	+8	-4.7%	22
Therapy Professions	681	969	940	940	946	-30	+7	+7	-23	+265	-2.4%	1,104
Health Science/ Diagnostics	598	684	693	693	701	+9	+8	+8	+17	+103	+2.5%	811
Social Care	240	278	295	295	288	+17	-7	-7	+10	+48	+3.7%	337
Pharmacy	102	163	164	164	162	+1	-2	-2	-1	+60	-0.6%	195
Psychologists	139	167	163	163	165	-4	+1	+1	-3	+25	-1.5%	190
Social Workers	143	214	210	210	205	-4	-5	-5	-9	+62	-4.0%	231
H&SC, Other	79	98	95	95	93	-3	-2	-2	-6	+13	-5.7%	110
Health & Social Care Professionals	1,983	2,574	2,560	2,560	2,561	-14	+0	+0	-14	+577	-0.5%	2,978
Management (VIII & above)	114	160	150	150	149	-10	-2	-1	-11	+35	-7.2%	152
Administrative/ Supervisory (V to VII)	360	683	663	663	669	-20	+6	+6	-14	+309	-2.0%	724
Clerical (III & IV)	1,388	1,609	1,584	1,584	1,577	-25	-7	-7	-32	+189	-2.0%	1,826
Management & Administrative	1,862	2,452	2,397	2,397	2,395	-55	-2	-2	-57	+533	-2.3%	2,702
Support	1,244	1,391	1,364	1,364	1,379	-28	+16	+16	-12	+136	-0.9%	1,627
Maintenance/ Technical	35	34	39	39	39	+5	+0	+0	+5	+4	+14.7%	42
General Support	1,279	1,425	1,402	1,402	1,418	-23	+16	+16	-7	+139	-0.5%	1,669
Health Care Assistants	3,576	3,730	3,787	3,787	3,783	+57	-5	-5	+53	+206	+1.4%	4,773
Care, other	462	588	602	602	609	+13	+7	+7	+20	+146	+3.4%	740
Patient & Client Care	4,039	4,319	4,389	4,389	4,391	+71	+2	+2	+73	+353	+1.7%	5,513



HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.3%	26,725
Consultants	526	635	685	685	692	+49	+7	+7	+57	+166	+8.9%	739
Registrars	577	701	771	771	776	+70	+5	+5	+75	+199	+10.7%	842
SHO/ Interns	586	781	801	801	776	+20	-25	-25	-5	+190	-0.6%	865
Medical/ Dental, other	134	118	128	128	123	+10	-5	-5	+5	-11	+4.3%	197
Medical & Dental	1,823	2,235	2,384	2,384	2,367	+149	-18	-18	+132	+544	+5.9%	2,643
Nurse/ Midwife Manager	1,146	1,452	1,454	1,454	1,469	+2	+14	+14	+17	+323	+1.1%	1,575
Nurse/ Midwife Specialist & AN/MP	368	659	689	689	690	+30	+1	+1	+30	+322	+4.6%	743
Staff Nurse/ Staff Midwife	4,459	5,282	5,242	5,242	5,240	-40	-2	-2	-42	+781	-0.8%	5,991
Public Health Nurse	303	300	308	308	308	+8	-0	-0	+8	+5	+2.7%	350
Post-registration Nurse/ Midwife Student	22	32	34	34	35	+2	1	+1	3	+13	+8.0%	35
Pre-registration Nurse/ Midwife Intern	5	8	5	5	43	-3	38	+38	35	+38	+436.5%	274
Nursing/ Midwifery awaiting registration	52	60	33	33	14	-27	-19	-19	-46	-38	-77.3%	14
Nursing/ Midwifery Student	79	100	72	72	91	-28	+19	+19	-9	+12	-8.7%	323
Nursing/ Midwifery other	41	50	50	50	49	+0	-1	-1	-1	+9	-1.7%	56
Nursing & Midwifery	6,395	7,844	7,816	7,816	7,847	-27	+31	+31	+4	+1,453	+0.0%	9,038
Dietitians	69	114	124	124	127	+10	3	+3	13	+58	+11.2%	140
Occupational Therapists	265	348	350	350	353	+2	3	+3	5	+89	+1.4%	400
Orthoptists	9	10	8	8	8	-3	0	+0	-3	-1	-24.2%	9
Physiotherapists	293	407	417	417	418	+9	1	+1	10	+124	+2.5%	477
Speech & Language Therapists	167	200	196	196	200	-4	4	+4	0	+33	0.0%	233
Podiatrists & Chiropodists	20	43	42	42	42	-1	0	+0	-1	+22	-1.5%	48
Therapy Professions	822	1,123	1,137	1,137	1,148	+14	+11	+11	+25	+326	+2.2%	1,307
Health Science/ Diagnostics	630	763	774	774	779	+11	+6	+6	+17	+149	+2.2%	865
Social Care	254	360	375	375	373	+14	-2	-2	+13	+119	+3.5%	435
Pharmacy	143	213	220	220	220	+7	-0	-0	+7	+77	+3.2%	253
Psychologists	118	143	156	156	157	+12	+1	+1	+13	+39	+9.3%	178
Social Workers	178	256	273	273	271	+17	-2	-2	+15	+93	+6.0%	301
H&SC, Other	105	167	154	154	159	-13	+5	+5	-8	+54	-4.7%	195
Health & Social Care Professionals	2,250	3,025	3,088	3,088	3,106	+63	+18	+18	+81	+856	+2.7%	3,534
Management (VIII & above)	155	200	191	191	192	-9	+1	+1	-7	+37	-3.7%	196
Administrative/ Supervisory (V to VII)	466	929	927	927	930	-2	+3	+3	+0	+464	+0.0%	974
Clerical (III & IV)	1,861	2,262	2,092	2,092	2,090	-171	-2	-2	-172	+229	-7.6%	2,348
Management & Administrative	2,482	3,391	3,210	3,210	3,212	-182	+3	+3	-179	+730	-5.3%	3,518
Support	1,259	1,317	1,263	1,263	1,261	-54	-2	-2	-56	+2	-4.2%	1,465
Maintenance/ Technical	197	209	197	197	201	-11	+3	+3	-8	+4	-3.8%	206
General Support	1,456	1,526	1,460	1,460	1,462	-66	+2	+2	-64	+6	-4.2%	1,671
Health Care Assistants	4,204	4,810	4,823	4,823	4,767	+14	-57	-57	-43	+562	-0.9%	5,637
Care, other	409	587	604	604	597	+17	-7	-7	+10	+188	+1.7%	684
Patient & Client Care	4,613	5,397	5,427	5,427	5,363	+31	-64	-64	-33	+750	-0.6%	6,321



Corporate Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.2%	6,783
Consultants	61	106	133	133	133	+28	-1	-1	+27	+72	+25.9%	142
Registrars	76	110	102	102	96	-8	-6	-6	-13	+20	-12.2%	111
SHO/ Interns	3		4	4	4	+4	-0	-0	+4	+1	-100.0%	4
Medical/ Dental, other	116	99	79	79	80	-20	+1	+1	-20	-36	-19.7%	102
Medical & Dental	255	314	318	318	313	+4	-6	-6	-2	+57	-0.6%	359
Nurse/ Midwife Manager	199	293	271	271	267	-23	-4	-4	-26	+68	-8.9%	295
Nurse/ Midwife Specialist & AN/MP	22	25	33	33	34	+8	+1	+1	+9	+11	+36.5%	38
Staff Nurse/ Staff Midwife	177	199	205	205	203	+7	-2	-2	+5	+26	+2.3%	215
Public Health Nurse	4	3	2	2	2	-1	-0	-0	-1	-2	-35.2%	2
Pre-registration Nurse/ Midwife Intern		1			1	-1	1	+1	0	+1	-4.0%	6
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Nursing/ Midwifery Student		3			1	-3	+1	+1	-2	+1	-68.0%	6
Nursing/ Midwifery other	68	76	71	71	72	-5	+1	+1	-4	+4	-4.8%	76
Nursing & Midwifery	470	598	582	582	579	-16	-3	-3	-19	+108	-3.2%	632
Dietitians	18	9	9	9	9	0	0	0	0	-9	-2.6%	11
Occupational Therapists	11	10	9	9	9	-1	0	+0	-1	-2	-9.4%	9
Physiotherapists	1	2				-2			-2	-1	-100.0%	
Speech & Language Therapists	1	1	1	1		+0	-1	-1	-1	-1	-100.0%	
Therapy Professions	31	22	19	19	18	-3	-1	-1	-4	-13	-18.8%	20
Health Science/ Diagnostics	162	155	152	152	152	-4	+1	+1	-3	-9	-2.0%	190
Social Care	4	5	4	4	4	-1	+0	+0	-1	+0	-17.7%	4
Pharmacy	16	53	43	43	43	-10	+1	+1	-10	+27	-18.6%	47
Psychologists	9	7	5	5	5	-2	+0	+0	-2	-4	-24.7%	6
Social Workers	34	37	36	36	34	-1	-2	-2	-3	+1	-8.4%	38
H&SC, Other	44	122	136	136	136	+13	+1	+1	+14	+92	+11.4%	146
Health & Social Care Professionals	300	402	393	393	393	-8	-0	-0	-9	+93	-2.2%	451
Management (VIII & above)	781	1,054	1,057	1,057	1,058	+3	+1	+1	+4	+277	+0.4%	1,080
Administrative/ Supervisory (V to VII)	1,376	2,310	2,284	2,284	2,265	-26	-19	-19	-45	+889	-2.0%	2,357
Clerical (III & IV)	1,205	1,425	1,326	1,326	1,289	-100	-37	-37	-137	+84	-9.6%	1,368
Management & Administrative	3,361	4,789	4,667	4,667	4,612	-123	-55	-55	-178	+1,251	-3.7%	4,805
Support	122	157	150	150	149	-7	-1	-1	-8	+27	-4.8%	155
Maintenance/ Technical	233	237	246	246	250	+10	+4	+4	+13	+17	+5.6%	260
General Support	355	394	396	396	399	+3	+3	+3	+6	+44	+1.4%	415
Health Care Assistants	47	97	85	85	84	-11	-1	-1	-13	+37	-13.0%	91
Care, other	54	29	29	29	29	+0	+0	-0	+0	-24	+0.0%	30
Patient & Client Care	101	126	115	115	113	-11	-1	-1	-13	+12	-10.0%	121



National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	+5.1%	3,900
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	7
Medical & Dental	3	7	7	7	7	+0	+0	+0	+0	+4	+0.0%	8
Nurse/ Midwife Manager	1	3	7	7	7	+5	-0	-0	+5	+6	+167.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	7	7	7	+5	-0	-0	+5	+5	+167.6%	8
Dietitians	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Pharmacy	29	49	66	66	69	+17	+3	+3	+20	+40	+40.5%	71
H&SC, Other	528	579	753	753	873	+174	+120	+120	+294	+346	+50.8%	966
Health & Social Care Professionals	558	629	819	819	942	+190	+123	+123	+313	+384	+49.7%	1,037
Management (VIII & above)	38	64	82	82	87	+18	+5	+5	+23	+49	+36.6%	88
Administrative/ Supervisory (V to VII)	137	234	306	306	320	+72	+14	+14	+86	+183	+36.8%	330
Clerical (III & IV)	412	461	454	454	482	-6	+27	+27	+21	+70	+4.6%	521
Management & Administrative	586	758	843	843	888	+85	+46	+46	+130	+302	+17.2%	939
Support	10	3	3	3	3	-1	-0	-0	-1	-7	-22.3%	3
Maintenance/ Technical	11	12	11	11	11	-1	+0	+0	-1	+0	-7.6%	11
General Support	21	15	13	13	14	-2	+0	+0	-2	-7	-10.9%	14
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.3%	1
Care, other	1,840	2,114	1,966	1,966	1,848	-148	-118	-118	-266	+7	-12.6%	1,893
Patient & Client Care	1,842	2,115	1,967	1,967	1,849	-148	-118	-118	-266	+6	-12.6%	1,894



Health Region : JAN 2025

HSE Dublin & Midlands

HSE Dublin & Midlands by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Medical & Dental	255	328	365	365	363	+37	-1	-1	+35	+108	10.81%	378
Nursing & Midwifery	783	954	974	974	962	+20	-12	-12	+8	+179	0.86%	1,081
Health & Social Care Professionals	333	412	432	432	426	+20	-7	-7	+14	+93	3.35%	475
Management & Administrative	344	405	416	416	419	+10	+3	+3	+14	+75	3.36%	466
General Support	149	170	165	165	165	-5	0	0	-5	+16	-2.93%	185
Patient & Client Care	104	134	128	128	124	-6	-4	-4	-11	+20	-7.94%	145
CHI at Crumlin	1,967	2,403	2,480	2,480	2,459	+77	-21	-21	+55	+491	2.31%	2,730
Medical & Dental	24	19	17	17	17	-1	-1	-1	-2	-7	-9.42%	19
Nursing & Midwifery	37	51	48	48	50	-3	+1	+1	-2	+13	-3.19%	61
Health & Social Care Professionals	31	33	35	35	35	+2	+0	+0	+2	+4	7.48%	41
Management & Administrative	30	28	31	31	31	+3	0	0	+2	+0	8.27%	34
General Support	3	3	2	2	2	-1	+0	+0	-1	-1	-33.33%	2
Patient & Client Care	10	11	9	9	8	-2	-1	-1	-3	-3	-28.94%	10
CHI at Connolly	136	146	143	143	143	-3	0	0	-3	+7	-1.92%	167
Medical & Dental	178	249	260	260	262	+11	+2	+2	+13	+84	5.33%	274
Nursing & Midwifery	424	532	545	545	530	+14	-15	-15	-1	+107	-0.25%	612
Health & Social Care Professionals	191	229	239	239	232	+10	-7	-7	+3	+41	1.49%	266
Management & Administrative	282	270	274	274	272	+5	-3	-3	+2	-10	0.72%	296
General Support	55	65	76	76	78	+11	+2	+2	+13	+23	20.12%	82
Patient & Client Care	56	69	57	57	55	-13	-2	-2	-14	-1	-20.46%	65
CHI at Temple Street	1,184	1,413	1,452	1,452	1,429	+39	-23	-23	+16	+245	1.14%	1,595
Medical & Dental	55	73	83	83	81	+10	-2	-2	+8	+26	11.27%	103
Nursing & Midwifery	128	155	164	164	161	+9	-3	-3	+6	+33	4.04%	178
Health & Social Care Professionals	20	29	26	26	28	-3	+2	+2	-1	+8	-3.46%	33
Management & Administrative	40	48	47	47	46	-1	-1	-1	-2	+6	-4.94%	52



HSE Dublin & Midlands by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
General Support	4	1	1	1	1	0	0	0	0	-3	-31.97%	1
Patient & Client Care	9	14	13	13	13	-1	0	0	-1	+5	-7.46%	17
CHI at Tallaght	255	321	335	335	330	+14	-4	-4	+10	+75	2.99%	384
Medical & Dental		2	3	3	3	+1	+0	+0	+1	+3	50.00%	3
Nursing & Midwifery		3	2	2	2	-1	+0	+0	-1	+2	-38.33%	2
Health & Social Care Professionals		6	5	5	4	-1	-1	-1	-2	+4	-33.05%	4
Management & Administrative	3	42	44	44	42	+2	-2	-2	+0	+39	0.17%	44
CHI Corporate	3	53	53	53	51	+1	-3	-3	-2	+48	-3.85%	53
Medical & Dental	1	3	3	3	3	+0	+0	+0	+0	+2	0.00%	3
Nursing & Midwifery	4	10	18	18	17	+8	-1	-1	+7	+14	73.49%	18
Health & Social Care Professionals	7	12	18	18	19	+6	+1	+1	+7	+12	59.48%	20
Management & Administrative	45	161	146	146	147	-14	+1	+1	-14	+102	-8.44%	151
General Support		1	3	3	3	+2	+0	+0	+2	+3	200.00%	3
CHI Programme	57	186	189	189	189	+2	+0	+0	+3	+132	1.50%	195
Medical & Dental	99	119	130	130	120	+11	-10	-10	+1	+21	1.06%	125
Nursing & Midwifery	374	382	424	424	432	+42	+9	+9	+51	+58	13.26%	478
Health & Social Care Professionals	74	92	102	102	100	+10	-3	-3	+8	+26	8.53%	108
Management & Administrative	147	170	184	184	182	+14	-2	-2	+12	+35	6.99%	205
General Support	146	144	146	146	146	+2	+1	+1	+3	0	1.77%	168
Patient & Client Care	49	74	76	76	77	+2	+2	+2	+4	+28	4.87%	88
Coombe Hospital	890	980	1,061	1,061	1,058	+81	-3	-3	+78	+168	7.93%	1,172
Medical & Dental	96	121	134	134	131	+13	-4	-4	+9	+35	7.53%	135
Nursing & Midwifery	291	364	362	362	361	-2	-1	-1	-3	+69	-0.83%	402
Health & Social Care Professionals	65	85	87	87	87	+2	0	0	+2	+22	2.29%	96
Management & Administrative	97	125	119	119	115	-6	-3	-3	-10	+18	-7.61%	125
General Support	25	32	30	30	30	-2	0	0	-2	+5	-6.31%	33
Patient & Client Care	176	180	172	172	171	-7	-1	-1	-9	-5	-4.80%	187
MRH Portlaoise	750	907	905	905	895	-2	-10	-10	-12	+145	-1.33%	978
Medical & Dental	136	187	202	202	203	+15	+1	+1	+17	+67	8.85%	211
Nursing & Midwifery	410	523	553	553	547	+30	-7	-7	+23	+137	4.45%	617
Health & Social Care Professionals	141	184	190	190	189	+6	-1	-1	+5	+49	2.69%	208
Management & Administrative	128	157	150	150	148	-8	-2	-2	-10	+20	-6.09%	158
General Support	55	63	56	56	56	-6	0	0	-6	+1	-10.07%	58
Patient & Client Care	232	259	232	232	237	-27	+5	+5	-21	+6	-8.21%	261



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Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
MRH Tullamore	1,101	1,373	1,384	1,384	1,381	+11	-3	-3	+8	+280	0.56%	1,513
Medical & Dental	90	99	116	116	119	+18	+3	+3	+21	+29	20.81%	123
Nursing & Midwifery	286	372	388	388	390	+17	+1	+1	+18	+103	4.78%	427
Health & Social Care Professionals	117	148	145	145	140	-3	-5	-5	-8	+23	-5.44%	159
Management & Administrative	88	134	124	124	126	-10	+2	+2	-7	+38	-5.51%	142
General Support	30	44	43	43	42	-1	-1	-1	-2	+12	-4.09%	47
Patient & Client Care	147	200	194	194	192	-5	-2	-2	-7	+45	-3.71%	207
Naas General	759	996	1,011	1,011	1,010	+15	-2	-2	+14	+251	1.37%	1,105
Medical & Dental	541	690	725	725	725	+36	0	0	+35	+184	5.09%	758
Nursing & Midwifery	1,562	1,904	2,017	2,017	2,013	+113	-4	-4	+109	+450	5.73%	2,231
Health & Social Care Professionals	662	735	772	772	763	+37	-8	-8	+28	+101	3.85%	833
Management & Administrative	587	757	788	788	784	+31	-4	-4	+28	+197	3.65%	866
General Support	336	308	311	311	313	+2	+3	+3	+5	-23	1.61%	368
Patient & Client Care	370	555	572	572	561	+17	-11	-11	+6	+191	1.07%	636
St. James's	4,058	4,948	5,185	5,185	5,159	+236	-25	-25	+211	+1,102	4.26%	5,692
Medical & Dental	56	51	52	52	71	+1	+18	+18	+19	+14	38.01%	72
Nursing & Midwifery	77	76	76	76	84	-1	+8	+8	+7	+6	9.55%	89
Health & Social Care Professionals	214	229	257	257	225	+29	-32	-32	-3	+11	-1.49%	246
Management & Administrative	104	104	99	99	102	-5	+3	+3	-2	-2	-2.11%	110
General Support	65	63	59	59	50	-5	-9	-9	-13	-15	-21.30%	52
Patient & Client Care	28	26	30	30	33	+4	+3	+3	+7	+5	26.07%	33
St. Luke's Rathgar	544	550	573	573	564	+23	-9	-9	+14	+20	2.62%	602
Medical & Dental	366	502	535	535	533	+33	-2	-2	+31	+167	6.15%	625
Nursing & Midwifery	990	1,405	1,501	1,501	1,515	+95	+15	+15	+110	+525	7.84%	1,670
Health & Social Care Professionals	419	514	547	547	553	+34	+6	+6	+40	+134	7.76%	602
Management & Administrative	486	598	617	617	615	+19	-2	-2	+17	+129	2.86%	679
General Support	237	254	260	260	259	+6	-2	-2	+5	+22	1.85%	299
Patient & Client Care	185	288	287	287	280	-1	-7	-7	-8	+95	-2.77%	329
Tallaght University	2,683	3,560	3,747	3,747	3,755	+187	+8	+8	+195	+1,072	5.47%	4,204
Medical & Dental	146	186	185	185	183	-1	-2	-2	-3	+37	-1.49%	185
Nursing & Midwifery	328	390	423	423	416	+33	-7	-7	+26	+88	6.70%	464
Health & Social Care Professionals	112	152	154	154	154	+2	+0	+0	+2	+42	1.18%	169
Management & Administrative	128	169	159	159	156	-10	-3	-3	-13	+28	-7.60%	166
General Support	39	51	44	44	42	-7	-1	-1	-8	+4	-16.56%	46



HSE Dublin & Midlands by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Patient & Client Care	160	203	198	198	196	-5	-2	-2	-7	+35	-3.53%	217
MRH Mullingar	914	1,150	1,161	1,161	1,147	+12	-15	-15	-3	+233	-0.28%	1,247
Nursing & Midwifery	3	5	4	4	4	-1	0	0	-2	+1	-27.32%	4
Management & Administrative	30	67	67	67	66	0	0	0	0	+36	-0.63%	69
DMHG HQ	33	72	71	71	70	-2	0	0	-2	+37	-2.66%	73
Nursing & Midwifery		14	6	6	6	-8	+0	+0	-8	+6	-55.84%	9
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	21.62%	1
IEHG Bank		14	6	6	7	-8	+0	+0	-8	+7	-53.80%	10
Management & Administrative		1				-1			-1		-100.00%	
IEHG HQ		1				-1			-1		-100.00%	
Acute Hospital Services	15,335	19,073	19,756	19,756	19,645	+683	-110	-110	+572	+4,311	+3.0%	21,720
Nursing & Midwifery		1	2	2	2	+1	0	0	+1	+2	46.32%	2
Management & Administrative		17	16	16	16	-1	0	0	-1	+16	-6.96%	17
Patient & Client Care		50	51	51	50	+2	-1	-1	+1	+50	1.29%	53
DML CHWB HSE		68	69	69	68	+1	-1	-1	+0	+68	0.13%	72
Community Health & Wellbeing		68	69	69	68	+1	-1	-1	+0	+68	+0.1%	72
Medical & Dental	160	180	194	194	197	+15	+3	+3	+17	+37	9.67%	204
Nursing & Midwifery	674	689	703	703	702	+14	-1	-1	+13	+28	1.91%	767
Health & Social Care Professionals	213	240	224	224	222	-16	-2	-2	-18	+9	-7.65%	252
Management & Administrative	128	165	151	151	153	-14	+2	+2	-12	+24	-7.28%	164
General Support	56	48	47	47	47	-1	-1	-1	-1	-9	-2.23%	51
Patient & Client Care	241	234	226	226	227	-9	+2	+2	-7	-14	-3.00%	245
DML MH HSE	1,472	1,556	1,546	1,546	1,548	-10	+2	+2	-8	+75	-0.51%	1,683
Mental Health	1,472	1,556	1,546	1,546	1,548	-10	+2	+2	-8	+75	-0.5%	1,683
Medical & Dental	17	20	20	20	20	-1	+0	+0	-1	+3	-2.65%	22
Nursing & Midwifery	174	194	194	194	194	-1	+0	+0	-1	+20	-0.27%	225
Health & Social Care Professionals	59	54	59	59	59	+5	+0	+0	+5	+0	9.48%	70
Management & Administrative	50	56	57	57	57	+1	+0	+0	+1	+7	2.46%	63
General Support	80	72	69	69	69	-3	+0	+0	-3	-11	-3.87%	79
Patient & Client Care	102	117	114	114	114	-3	+0	+0	-3	+12	-2.34%	136
Our Lady's Hospice & Care, Dublin	482	513	513	513	513	0	+0	+0	0	+31	-0.03%	595
Medical & Dental	196	195	170	170	168	-25	-2	-2	-26	-28	-13.47%	209
Nursing & Midwifery	573	581	582	582	576	+1	-6	-6	-4	+4	-0.76%	682
Health & Social Care Professionals	513	546	523	523	515	-23	-8	-8	-31	+2	-5.62%	603



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Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Management & Administrative	375	438	415	415	409	-23	-5	-5	-28	+34	-6.47%	443
General Support	59	48	41	41	39	-7	-2	-2	-8	-20	-17.06%	59
Patient & Client Care	212	243	226	226	221	-17	-4	-4	-21	+10	-8.78%	248
DML PC HSE	1,928	2,049	1,956	1,956	1,930	-93	-26	-26	-119	+1	-5.81%	2,244
Primary Care	2,410	2,562	2,469	2,469	2,443	-93	-26	-26	-119	+32	-4.7%	2,839
Medical & Dental	1									-1	-100.00%	
Nursing & Midwifery	135	137	140	140	138	+3	-2	-2	+1	+3	0.76%	158
Health & Social Care Professionals	60	59	56	56	57	-3	+0	+0	-2	-3	-3.96%	70
Management & Administrative	28	42	42	42	42	+0	-1	-1	0	+14	-0.71%	44
General Support	30	26	13	13	13	-13	+0	+0	-13	-17	-49.42%	20
Patient & Client Care	142	177	213	213	213	+36	+0	+0	+36	+71	20.28%	255
Cheeverstown House	396	441	464	464	462	+23	-2	-2	+21	+66	4.86%	547
Medical & Dental	0									0	-100.00%	
Nursing & Midwifery	109	131	132	132	142	+1	+10	+10	+11	+33	8.56%	163
Health & Social Care Professionals	35	90	123	123	135	+33	+12	+12	+45	+100	49.33%	141
Management & Administrative	48	86	87	87	88	+1	+1	+1	+2	+39	1.94%	93
General Support	62	72	73	73	73	+2	0	0	+2	+12	2.33%	113
Patient & Client Care	597	728	821	821	822	+93	+1	+1	+94	+225	12.92%	950
Stewart's Hospital, (Palmerstown)	852	1,106	1,236	1,236	1,259	+129	+24	+24	+153	+408	13.84%	1,460
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Nursing & Midwifery	84	100	98	98	97	-1	-1	-1	-2	+14	-2.33%	101
Health & Social Care Professionals	89	114	135	135	138	+21	+2	+2	+23	+48	20.32%	159
Management & Administrative	64	97	94	94	94	-2	0	0	-3	+30	-2.75%	100
General Support	9	5	4	4	5	-1	+1	+1	0	-4	-6.26%	6
Patient & Client Care	175	150	159	159	159	+9	+0	+0	+9	-16	5.77%	226
DML Disabilities HSE	424	467	492	492	494	+25	+1	+1	+27	+70	5.70%	593
Medical & Dental	9	14	13	13	13	-1	+0	+0	-1	+4	-5.37%	19
Nursing & Midwifery	110	156	151	151	149	-5	-2	-2	-7	+39	-4.39%	163
Health & Social Care Professionals	43	68	74	74	76	+6	+2	+2	+8	+33	12.00%	92
Management & Administrative	38	52	51	51	51	-1	-1	-1	-2	+13	-3.19%	60
General Support	54	53	52	52	52	-1	0	0	-2	-3	-2.82%	65
Patient & Client Care	231	247	242	242	242	-5	+0	+0	-5	+11	-1.96%	285
Peamount Hospital (Newcastle)	486	591	583	583	583	-8	+0	+0	-7	+97	-1.26%	684
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1



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Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Nursing & Midwifery	111	118	121	121	121	+3	+0	+0	+3	+10	2.49%	143
Health & Social Care Professionals	280	313	302	302	300	-11	-1	-1	-13	+21	-4.05%	326
Management & Administrative	35	38	34	34	34	-5	+0	+0	-5	-1	-11.93%	38
General Support	47	44	47	47	47	+3	+0	+0	+3	0	5.95%	58
Patient & Client Care	314	297	294	294	294	-3	+0	+0	-3	-19	-0.99%	358
St. John of God Liffey Services	787	812	799	799	797	-13	-1	-1	-15	+10	-1.80%	924
Nursing & Midwifery	34	34	34	34	33	-1	0	0	-1	-1	-3.28%	45
Health & Social Care Professionals	84	134	139	139	135	+6	-5	-5	+1	+51	0.79%	155
Management & Administrative	30	40	40	40	39	0	-1	-1	-1	+9	-2.20%	42
General Support	2	2	2	2	2	+0	0	0	+0	+1	1.27%	8
Patient & Client Care	210	280	289	289	287	+9	-1	-1	+8	+77	2.76%	364
Kare, Newbridge, Co Kildare	360	490	504	504	497	+14	-7	-7	+7	+137	1.39%	614
Nursing & Midwifery	42	45	44	44	44	0	-1	-1	-1	+2	-2.10%	62
Health & Social Care Professionals	100	133	157	157	153	+24	-4	-4	+20	+53	14.90%	188
Management & Administrative	17	23	20	20	21	-3	+1	+1	-2	+4	-9.83%	23
General Support	3	4	5	5	5	+1	+0	+0	+1	+1	13.60%	5
Patient & Client Care	139	221	239	239	238	+18	-1	-1	+17	+99	7.78%	308
Muiriosa Foundation, Laois/Offaly	302	426	465	465	461	+39	-5	-5	+34	+159	8.06%	586
Nursing & Midwifery	15	16	19	19	20	+3	+1	+1	+4	+5	27.30%	22
Health & Social Care Professionals	105	120	138	138	138	+17	+1	+1	+18	+33	14.93%	165
Management & Administrative	14	24	25	25	25	+1	+0	+0	+1	+10	5.36%	27
General Support	4	5	5	5	5	+0	+0	+0	+0	+1	0.00%	5
Patient & Client Care	132	209	217	217	215	+8	-2	-2	+6	+82	2.80%	298
Muiriosa Foundation, Longford/Westmeath	270	373	403	403	402	+30	0	0	+29	+132	7.86%	517
Nursing & Midwifery	48	44	41	41	43	-3	+2	+2	-1	-6	-2.66%	57
Health & Social Care Professionals	104	104	95	95	95	-10	+0	+0	-10	-9	-9.22%	117
Management & Administrative	30	34	34	34	34	+1	-1	-1	+0	+4	0.36%	38
General Support	21	16	16	16	15	0	-1	-1	-1	-6	-9.25%	16
Patient & Client Care	131	165	164	164	164	-1	+0	+0	-1	+33	-0.58%	220
Muiriosa Foundation, South Kildare	334	363	349	349	350	-14	+1	+1	-13	+16	-3.62%	448
Disabilities	4,210	5,069	5,295	5,295	5,305	+226	+11	+11	+236	+1,095	+4.7%	6,373
Medical & Dental	16	13	13	13	13	0	+0	+0	0	-3	-1.92%	20
Nursing & Midwifery	504	549	569	569	569	+20	0	0	+20	+65	3.65%	617
Health & Social Care Professionals	45	48	49	49	48	+1	-1	-1	0	+2	-0.61%	56



HSE Dublin & Midlands by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Management & Administrative	109	165	145	145	147	-20	+2	+2	-18	+38	-11.08%	155
General Support	150	147	149	149	147	+1	-2	-2	-1	-4	-0.39%	162
Patient & Client Care	1,093	1,065	1,060	1,060	1,054	-5	-6	-6	-11	-39	-1.03%	1,318
DML Older People HSE	1,917	1,987	1,984	1,984	1,977	-3	-7	-7	-10	+60	-0.52%	2,328
Older People	1,917	1,987	1,984	1,984	1,977	-3	-7	-7	-10	+60	-0.5%	2,328
Nursing & Midwifery		4	4	4	4	+0	+0	+0	+0	+4	1.01%	4
Health & Social Care Professionals		6	5	5	5	-1	+0	+0	-1	+5	-16.21%	5
Management & Administrative		50	46	46	46	-4	0	0	-4	+46	-8.10%	47
Patient & Client Care											-100.00%	
DML OPS (comm) HSE		60	55	55	55	-5	0	0	-5	+55	-8.29%	56
CHO Operations		60	55	55	55	-5	-0	-0	-5	+55	-8.3%	56



HSE Dublin & North East

HSE Dublin & North East by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Medical & Dental	46	62	58	58	58	-4	+0	+0	-3	+12	-5.64%	62
Nursing & Midwifery	155	177	186	186	185	+9	0	0	+8	+31	4.79%	206
Health & Social Care Professionals	71	75	81	81	80	+6	-1	-1	+5	+9	6.62%	86
Management & Administrative	66	110	112	112	112	+2	+0	+0	+2	+46	1.76%	124
General Support	63	31	31	31	31	+1	+0	+0	+1	-31	2.03%	33
Patient & Client Care	26	77	77	77	77	+0	+1	+1	+1	+51	0.83%	93
Cappagh National Orthopaedic	426	531	544	544	544	+13	0	0	+13	+118	2.48%	604
Medical & Dental	501	670	692	692	692	+21	0	0	+21	+191	3.15%	750
Nursing & Midwifery	1,258	1,703	1,778	1,778	1,808	+75	+31	+31	+105	+550	6.19%	1,955
Health & Social Care Professionals	443	569	615	615	617	+46	+2	+2	+48	+174	8.42%	647
Management & Administrative	450	636	650	650	649	+14	-1	-1	+13	+199	2.06%	718
General Support	275	326	333	333	332	+7	-1	-1	+6	+57	1.88%	372
Patient & Client Care	232	317	349	349	350	+32	+1	+1	+33	+117	10.27%	408
Mater Misericordiae University	3,159	4,221	4,417	4,417	4,447	+196	+31	+31	+226	+1,288	5.36%	4,850
Medical & Dental	74	100	87	87	87	-13	0	0	-13	+12	-13.37%	103
Nursing & Midwifery	180	219	245	245	246	+26	+1	+1	+26	+66	11.88%	273
Health & Social Care Professionals	62	84	87	87	88	+4	+0	+0	+4	+26	4.86%	98
Management & Administrative	71	94	89	89	89	-5	+0	+0	-5	+18	-4.93%	100
General Support	28	41	42	42	41	+0	0	0	0	+13	-0.02%	45
Patient & Client Care	100	113	125	125	126	+12	+1	+1	+13	+26	11.54%	149
Our Lady's Navan	516	652	676	676	677	+24	+1	+1	+25	+162	3.86%	768
Medical & Dental	581	718	730	730	730	+12	+0	+0	+12	+149	1.66%	757
Nursing & Midwifery	1,358	1,638	1,657	1,657	1,699	+19	+42	+42	+61	+341	3.72%	1,843
Health & Social Care Professionals	529	571	602	602	602	+31	+0	+0	+31	+73	5.46%	663
Management & Administrative	598	689	710	710	715	+21	+5	+5	+26	+117	3.81%	793
General Support	467	497	479	479	484	-17	+5	+5	-13	+17	-2.59%	545
Patient & Client Care	313	387	369	369	367	-19	-2	-2	-21	+54	-5.39%	404
Beaumont	3,846	4,499	4,546	4,546	4,596	+47	+50	+50	+97	+750	2.15%	5,005
Medical & Dental	139	186	175	175	174	-12	-1	-1	-12	+35	-6.62%	183
Nursing & Midwifery	398	549	562	562	559	+13	-3	-3	+10	+161	1.75%	636
Health & Social Care Professionals	118	156	152	152	155	-5	+3	+3	-1	+38	-0.78%	182
Management & Administrative	151	177	165	165	165	-12	+0	+0	-12	+15	-6.69%	183



HSE Dublin & North East by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
General Support	78	93	92	92	89	-1	-2	-2	-4	+11	-3.77%	98
Patient & Client Care	150	159	150	150	148	-9	-1	-1	-11	-2	-6.72%	170
Cavan General	1,034	1,321	1,295	1,295	1,291	-26	-4	-4	-30	+257	-2.27%	1,452
Medical & Dental	191	252	253	253	255	+1	+2	+2	+3	+64	1.18%	261
Nursing & Midwifery	503	649	660	660	660	+11	+0	+0	+12	+157	1.81%	730
Health & Social Care Professionals	168	219	205	205	207	-14	+2	+2	-12	+39	-5.48%	234
Management & Administrative	185	212	198	198	195	-14	-3	-3	-17	+10	-8.12%	217
General Support	124	135	127	127	129	-7	+1	+1	-6	+4	-4.45%	142
Patient & Client Care	162	172	163	163	161	-9	-2	-2	-11	-1	-6.24%	175
Connolly	1,334	1,637	1,606	1,606	1,606	-32	+0	+0	-31	+273	-1.90%	1,759
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-33.33%	2
Nursing & Midwifery	86	103	103	103	102	+1	-2	-2	-1	+15	-1.05%	116
Health & Social Care Professionals	31	35	35	35	34	+0	-1	-1	0	+3	-0.75%	38
Management & Administrative	57	60	58	58	59	-2	+0	+0	-2	+2	-2.63%	64
General Support	56	55	53	53	52	-2	-1	-1	-3	-3	-4.55%	60
Patient & Client Care	44	49	45	45	46	-4	+0	+0	-3	+2	-6.86%	51
Louth County	277	305	297	297	295	-7	-3	-3	-10	+17	-3.21%	331
Medical & Dental	339	410	432	432	429	+22	-3	-3	+19	+90	4.61%	466
Nursing & Midwifery	922	1,138	1,170	1,170	1,171	+32	+1	+1	+34	+249	2.95%	1,320
Health & Social Care Professionals	200	244	239	239	239	-5	+0	+0	-5	+38	-1.97%	262
Management & Administrative	280	334	318	318	319	-16	+2	+2	-14	+39	-4.32%	344
General Support	204	225	213	213	210	-11	-4	-4	-15	+6	-6.73%	221
Patient & Client Care	204	236	229	229	225	-7	-4	-4	-11	+22	-4.74%	241
Our Lady of Lourdes	2,149	2,586	2,600	2,600	2,593	+14	-8	-8	+7	+443	0.27%	2,854
Medical & Dental	113	138	144	144	149	+6	+5	+5	+11	+36	7.95%	187
Nursing & Midwifery	391	424	443	443	451	+19	+8	+8	+27	+60	6.35%	534
Health & Social Care Professionals	74	89	95	95	99	+6	+4	+4	+10	+25	10.78%	110
Management & Administrative	147	160	174	174	172	+14	-2	-2	+13	+25	7.90%	199
General Support	125	139	143	143	140	+5	-3	-3	+2	+15	1.13%	166
Patient & Client Care	42	53	50	50	52	-3	+2	+2	-1	+10	-2.00%	62
Rotunda	892	1,003	1,049	1,049	1,063	+47	+14	+14	+61	+171	6.05%	1,258
Medical & Dental		0	1	1	1	+0	+0	+0	+0	+1	204.55%	1
Nursing & Midwifery	2	8	8	8	8	+0	0	0	0	+6	-0.12%	8
Health & Social Care Professionals	1	3	3	3	3	+0	+0	+0	+0	+2	0.00%	3



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Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Management & Administrative	27	58	50	50	49	-8	-1	-1	-10	+22	-16.79%	50
RCSI HQ	30	70	62	62	60	-8	-1	-1	-9	+30	-13.45%	62
Nursing & Midwifery		3	2	2	1	-1	-1	-1	-2	+1	-59.53%	2
Health & Social Care Professionals		1			0	-1	+0	+0	-1	+0	-96.15%	1
DMHG HQ		4	2	2	1	-2	-1	-1	-2	+1	-64.96%	3
Nursing & Midwifery	1									-1	-100.00%	
IEHG HQ	1									-1	-100.00%	
Nursing & Midwifery	31	74	72	72	71	-2	-1	-1	-3	+40	-3.82%	88
Health & Social Care Professionals	20	29	33	33	33	+3	+0	+0	+4	+13	12.36%	39
Management & Administrative	17	21	21	21	21	+0	+0	+0	+0	+5	1.95%	24
General Support	9	4	4	4	4	+0	0	0	0	-5	-4.49%	4
Patient & Client Care	25	46	45	45	44	-1	-1	-1	-3	+19	-5.68%	51
Monaghan	101	174	174	174	172	+0	-2	-2	-2	+71	-0.93%	206
Acute Hospital Services	13,765	17,002	17,269	17,269	17,346	+267	+77	+77	+345	+3,581	+2.0%	19,152
Health & Social Care Professionals		3	3	3	3	+0	+0	+0	+0	+3	2.76%	4
Management & Administrative		37	29	29	29	-8	+0	+0	-8	+29	-20.82%	31
General Support		1				-1			-1		-100.00%	
Patient & Client Care		48	47	47	47	-1	+0	+0	-1	+47	-1.23%	51
DNE CHWB HSE		89	79	79	80	-10	+0	+0	-9	+80	-10.33%	86
Community Health & Wellbeing		89	79	79	80	-10	+0	+0	-9	+80	-10.3%	86
Medical & Dental	4	4	4	4	4	+1	+0	+0	+1	0	14.29%	4
Nursing & Midwifery	124	62	70	70	72	+8	+2	+2	+10	-52	15.55%	81
Health & Social Care Professionals	12	7	8	8	8	+2	+0	+0	+2	-4	23.39%	12
Management & Administrative	25	23	25	25	25	+1	+0	+0	+1	0	6.03%	29
General Support	34	29	27	27	27	-2	+0	+0	-2	-8	-7.33%	35
Patient & Client Care	7	9	9	9	9	+0	+0	+0	+0	+2	0.00%	9
St. Vincent's, Fairview	206	134	143	143	145	+9	+2	+2	+11	-62	8.23%	170
Medical & Dental	213	241	257	257	254	+16	-3	-3	+13	+41	5.57%	271
Nursing & Midwifery	804	893	891	891	911	-2	+20	+20	+18	+107	1.97%	1,028
Health & Social Care Professionals	271	309	285	285	291	-23	+5	+5	-18	+19	-5.75%	324
Management & Administrative	210	249	228	228	226	-21	-2	-2	-23	+16	-9.22%	252
General Support	113	93	100	100	98	+7	-2	-2	+5	-15	5.76%	107
Patient & Client Care	220	238	214	214	214	-24	+0	+0	-24	-6	-10.15%	237
DNE MH HSE	1,832	2,022	1,975	1,975	1,994	-48	+19	+19	-29	+162	-1.41%	2,219



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Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Mental Health	2,038	2,156	2,117	2,117	2,138	-39	+21	+21	-18	+100	-0.8%	2,389
Medical & Dental	194	219	229	229	225	+10	-4	-4	+6	+31	2.73%	254
Nursing & Midwifery	593	717	702	702	697	-15	-5	-5	-20	+103	-2.82%	826
Health & Social Care Professionals	556	731	718	718	716	-13	-2	-2	-15	+160	-2.02%	832
Management & Administrative	610	673	643	643	635	-30	-8	-8	-38	+25	-5.66%	721
General Support	72	65	67	67	67	+2	0	0	+2	-5	2.43%	79
Patient & Client Care	187	227	213	213	212	-14	-1	-1	-15	+25	-6.77%	249
DNE PC HSE	2,211	2,632	2,571	2,571	2,551	-61	-20	-20	-81	+339	-3.07%	2,961
Medical & Dental			8	8	8	+8	+0	+0	+8	+8	-100.00%	9
Nursing & Midwifery			106	106	105	+106	0	0	+105	+105	-100.00%	132
Health & Social Care Professionals			27	27	26	+27	-1	-1	+26	+26	-100.00%	32
Management & Administrative			41	41	41	+41	+1	+1	+41	+41	-100.00%	52
General Support			13	13	13	+13	+0	+0	+13	+13	-100.00%	20
Patient & Client Care			29	29	29	+29	+0	+0	+29	+29	-100.00%	35
St. Francis Hospice			224	224	223	+224	0	0	+223	+223	-100.00%	280
Primary Care	2,211	2,632	2,795	2,795	2,774	+163	-20	-20	+142	+563	+5.4%	3,241
Medical & Dental	3	7	6	6	7	-1	+1	+1	+0	+4	0.00%	8
Nursing & Midwifery	268	269	300	300	304	+31	+4	+4	+35	+36	13.19%	348
Health & Social Care Professionals	219	257	284	284	288	+27	+4	+4	+31	+68	12.03%	347
Management & Administrative	64	93	95	95	98	+2	+3	+3	+5	+34	5.38%	109
General Support	87	79	78	78	79	-1	+1	+1	0	-8	-0.43%	100
Patient & Client Care	393	394	437	437	438	+43	+1	+1	+44	+45	11.23%	546
Avista, Dublin	1,034	1,098	1,200	1,200	1,213	+102	+13	+13	+115	+179	10.49%	1,458
Medical & Dental	2									-2	-100.00%	
Nursing & Midwifery	6	10	9	9	10	-2	+2	+2	+0	+4	1.23%	14
Health & Social Care Professionals	111	117	123	123	122	+5	-1	-1	+4	+10	3.67%	133
Management & Administrative	55	80	77	77	77	-3	+0	+0	-3	+22	-4.21%	86
General Support	15	15	13	13	13	-2	+0	+0	-2	-2	-13.36%	15
Patient & Client Care	90	107	109	109	111	+2	+2	+2	+4	+21	3.56%	134
Central Remedial Clinic	278	330	331	331	333	+1	+2	+2	+3	+54	0.88%	382
Medical & Dental	16	12	13	13	12	+1	0	0	+0	-3	2.67%	18
Nursing & Midwifery	246	253	267	267	280	+14	+13	+13	+27	+34	10.75%	336
Health & Social Care Professionals	625	706	710	710	714	+4	+5	+5	+8	+89	1.17%	875
Management & Administrative	118	124	122	122	123	-2	+1	+1	-1	+5	-0.95%	133



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Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
General Support	108	53	50	50	50	-3	0	0	-3	-58	-5.11%	65
Patient & Client Care	318	315	333	333	339	+18	+6	+6	+24	+22	7.77%	453
St. Michael's House, Dublin	1,431	1,463	1,495	1,495	1,519	+32	+25	+25	+56	+89	3.85%	1,880
Medical & Dental	5	5	5	5	5	+0	+0	+0	+0	+0	0.00%	5
Nursing & Midwifery	354	373	351	351	356	-22	+5	+5	-17	+2	-4.50%	389
Health & Social Care Professionals	150	144	154	154	159	+10	+5	+5	+16	+9	10.81%	192
Management & Administrative	56	116	110	110	108	-6	-2	-2	-7	+53	-6.24%	120
General Support	9	11	10	10	10	-1	+0	+0	0	+2	-3.34%	11
Patient & Client Care	422	437	415	415	416	-22	+0	+0	-22	-6	-4.94%	481
DNE Disabilities HSE	996	1,085	1,045	1,045	1,055	-40	+10	+10	-30	+59	-2.80%	1,198
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	200	206	231	231	234	+24	+4	+4	+28	+34	13.45%	288
Health & Social Care Professionals	84	80	73	73	70	-7	-3	-3	-9	-14	-11.69%	83
Management & Administrative	18	20	20	20	19	+1	-2	-2	-1	+1	-5.07%	26
General Support	26	13	16	16	16	+2	0	0	+2	-11	17.05%	21
Patient & Client Care	317	338	385	385	384	+47	-1	-1	+46	+67	13.63%	428
St. John of God, Drumcar	647	658	726	726	724	+68	-2	-2	+66	+77	10.00%	847
Disabilities	4,385	4,633	4,796	4,796	4,843	+162	+47	+47	+210	+458	+4.5%	5,765
Medical & Dental	8	11	10	10	10	-1	+0	+0	-1	+2	-4.76%	11
Nursing & Midwifery	78	83	97	97	97	+15	+0	+0	+15	+20	17.59%	111
Health & Social Care Professionals	31	52	54	54	54	+2	+0	+0	+2	+23	4.42%	62
Management & Administrative	17	22	22	22	22	+1	+0	+0	+1	+5	3.17%	28
General Support	36	39	37	37	37	-2	+0	+0	-2	+2	-5.25%	44
Patient & Client Care	56	84	76	76	76	-8	+0	+0	-8	+20	-9.58%	85
Incorporated Orthopaedic Hospital	226	290	297	297	297	+7	+0	+0	+7	+72	2.37%	341
Medical & Dental	17	16	18	18	17	+2	-1	-1	+1	+1	4.86%	19
Nursing & Midwifery	452	509	498	498	502	-12	+5	+5	-7	+50	-1.35%	539
Health & Social Care Professionals	64	88	84	84	84	-4	+0	+0	-4	+21	-4.46%	98
Management & Administrative	105	149	138	138	136	-10	-2	-2	-13	+31	-8.69%	149
General Support	106	108	101	101	100	-8	-1	-1	-9	-7	-8.21%	116
Patient & Client Care	857	875	859	859	854	-15	-5	-5	-21	-3	-2.35%	1,078
DNE Older People HSE	1,600	1,746	1,698	1,698	1,694	-48	-5	-5	-52	+93	-3.00%	1,999
Older People	1,826	2,036	1,995	1,995	1,991	-41	-5	-5	-46	+165	-2.2%	2,340
Nursing & Midwifery		17	18	18	17	+1	-1	-1	+0	+17	2.89%	18



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Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Health & Social Care Professionals	1	33	27	27	27	-6	+0	+0	-6	+27	-16.85%	29
Management & Administrative	8	322	297	297	295	-25	-2	-2	-27	+287	-8.49%	314
General Support		4	3	3	3	-1	+0	+0	-1	+3	-14.53%	3
DNE OPS (comm) HSE	9	376	346	346	343	-30	-3	-3	-33	+334	-8.76%	364
CHO Operations	9	376	346	346	343	-30	-3	-3	-33	+334	-8.8%	364



HSE Dublin & South East

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Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Medical & Dental	92	121	117	117	122	-3	+4	+4	+1	+30	1.07%	130
Nursing & Midwifery	406	422	447	447	465	+25	+18	+18	+43	+59	10.18%	513
Health & Social Care Professionals	69	84	96	96	98	+12	+2	+2	+14	+29	16.80%	112
Management & Administrative	137	156	152	152	152	-4	+0	+0	-4	+15	-2.38%	173
General Support	141	149	144	144	143	-5	-1	-1	-6	+2	-3.89%	156
Patient & Client Care	35	52	55	55	55	+3	+0	+0	+3	+20	4.89%	57
National Maternity	880	983	1,011	1,011	1,035	+28	+24	+24	+51	+155	5.23%	1,141
Medical & Dental	22	32	33	33	33	+1	+0	+0	+1	+10	2.88%	35
Nursing & Midwifery	127	190	200	200	201	+10	+0	+0	+10	+73	5.47%	209
Health & Social Care Professionals	127	186	200	200	201	+14	+0	+0	+14	+74	7.66%	229
Management & Administrative	69	104	114	114	114	+10	+0	+0	+10	+44	9.26%	124
General Support	37	62	61	61	61	-2	0	0	-2	+23	-2.57%	91
Patient & Client Care	74	120	117	117	116	-3	-1	-1	-4	+42	-3.16%	127
National Rehabilitation	457	695	725	725	724	+30	0	0	+30	+267	4.30%	815
Medical & Dental	63	79	82	82	81	+3	-2	-2	+2	+18	2.51%	91
Nursing & Midwifery	115	139	143	143	143	+3	+0	+0	+3	+28	2.24%	157
Health & Social Care Professionals	13	16	19	19	20	+3	+1	+1	+4	+7	25.50%	26
Management & Administrative	63	88	88	88	87	+0	-1	-1	-1	+24	-0.77%	101
General Support	28	36	36	36	36	+0	+0	+0	+0	+9	0.00%	42
Patient & Client Care	9	13	13	13	12	+0	-1	-1	-1	+3	-7.46%	13
Royal Victoria Eye & Ear	291	371	381	381	379	+10	-2	-2	+8	+88	2.03%	430
Medical & Dental	43	47	47	47	47	-1	0	0	-1	+4	-1.52%	47
Nursing & Midwifery	162	182	192	192	192	+10	+0	+0	+10	+30	5.49%	206
Health & Social Care Professionals	62	80	70	70	73	-10	+3	+3	-7	+11	-8.75%	90
Management & Administrative	69	80	73	73	74	-7	+1	+1	-6	+5	-7.03%	80
General Support	58	29	23	23	22	-6	-1	-1	-7	-36	-24.49%	23
Patient & Client Care	59	92	98	98	99	+5	+1	+1	+6	+40	6.84%	106
St. Columcille's	452	510	501	501	506	-8	+4	+4	-4	+54	-0.81%	552
Medical & Dental	161	209	230	230	226	+21	-4	-4	+17	+65	8.03%	258
Nursing & Midwifery	411	535	555	555	555	+21	+0	+0	+21	+145	3.92%	643
Health & Social Care Professionals	102	137	136	136	136	-2	+1	+1	-1	+35	-0.79%	154
Management & Administrative	154	177	169	169	170	-8	+1	+1	-8	+16	-4.34%	181



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Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
General Support	169	183	175	175	176	-8	+1	+1	-7	+8	-4.00%	197
Patient & Client Care	124	156	148	148	149	-9	+1	+1	-8	+25	-5.01%	159
St. Luke's General Kilkenny	1,119	1,398	1,413	1,413	1,412	+15	-1	-1	+14	+292	0.98%	1,592
Medical & Dental	38	40	39	39	41	-1	+2	+2	+1	+3	2.51%	42
Nursing & Midwifery	169	165	173	173	182	+8	+9	+9	+17	+14	10.37%	206
Health & Social Care Professionals	50	51	44	44	44	-7	0	0	-7	-6	-14.15%	52
Management & Administrative	63	80	74	74	75	-6	+0	+0	-6	+11	-7.18%	89
General Support	50	47	45	45	45	-1	-1	-1	-2	-5	-3.94%	55
Patient & Client Care	27	30	28	28	28	-2	+0	+0	-2	+1	-6.78%	30
St. Michael's	397	413	403	403	415	-10	+11	+11	+1	+18	0.31%	474
Medical & Dental	437	601	631	631	635	+31	+4	+4	+35	+198	5.77%	658
Nursing & Midwifery	1,026	1,402	1,552	1,552	1,571	+151	+18	+18	+169	+545	12.04%	1,679
Health & Social Care Professionals	404	472	501	501	497	+29	-4	-4	+25	+93	5.24%	539
Management & Administrative	455	572	570	570	567	-1	-3	-3	-5	+112	-0.83%	609
General Support	327	371	373	373	371	+3	-2	-2	+0	+43	0.06%	385
Patient & Client Care	189	244	239	239	239	-5	0	0	-6	+50	-2.30%	252
St. Vincent's University	2,838	3,662	3,867	3,867	3,880	+206	+12	+12	+218	+1,042	5.96%	4,122
Medical & Dental	153	179	192	192	191	+13	0	0	+12	+38	6.82%	217
Nursing & Midwifery	395	473	497	497	502	+24	+5	+5	+29	+107	6.08%	582
Health & Social Care Professionals	74	87	90	90	92	+3	+2	+2	+4	+18	5.12%	101
Management & Administrative	132	150	137	137	139	-13	+1	+1	-12	+7	-7.92%	149
General Support	183	205	198	198	197	-7	-1	-1	-8	+14	-4.01%	218
Patient & Client Care	88	111	105	105	107	-6	+2	+2	-3	+19	-3.04%	115
Wexford General	1,024	1,205	1,219	1,219	1,227	+14	+8	+8	+22	+202	1.82%	1,382
Medical & Dental	7	8	8	8	8	+0	+0	+0	+0	+1	0.50%	9
Nursing & Midwifery	37	38	40	40	41	+2	+1	+1	+2	+4	6.14%	48
Management & Administrative	7	7	9	9	8	+2	0	0	+2	+2	28.77%	9
General Support	20	17	13	13	13	-3	0	0	-3	-7	-20.22%	14
Lourdes Orthopaedic Kilcreene	70	70	70	70	71	+0	+1	+1	+1	+0	1.35%	80
Medical & Dental	128	156	165	165	164	+9	-1	-1	+8	+35	5.14%	190
Nursing & Midwifery	385	512	548	548	551	+35	+4	+4	+39	+167	7.65%	627
Health & Social Care Professionals	61	97	103	103	103	+6	0	0	+6	+42	5.93%	119
Management & Administrative	130	175	162	162	161	-13	-1	-1	-15	+31	-8.27%	182
General Support	96	132	131	131	130	-1	0	0	-1	+34	-1.11%	149



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Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Patient & Client Care	67	101	96	96	98	-5	+2	+2	-3	+31	-2.80%	109
South Tipperary General	868	1,174	1,205	1,205	1,208	+31	+3	+3	+34	+340	2.91%	1,376
Medical & Dental	332	466	508	508	511	+42	+4	+4	+46	+179	9.78%	542
Nursing & Midwifery	744	1,076	1,122	1,122	1,126	+47	+3	+3	+50	+382	4.68%	1,247
Health & Social Care Professionals	255	380	371	371	377	-8	+6	+6	-2	+122	-0.66%	424
Management & Administrative	324	440	422	422	418	-18	-3	-3	-21	+95	-4.87%	447
General Support	215	267	257	257	254	-10	-2	-2	-13	+39	-4.73%	279
Patient & Client Care	79	114	115	115	113	+1	-2	-2	-1	+35	-0.46%	129
UH Waterford	1,949	2,742	2,795	2,795	2,801	+53	+6	+6	+59	+852	2.15%	3,068
Nursing & Midwifery		24	18	18	18	-6	0	0	-6	+18	-26.71%	27
Health & Social Care Professionals		0	0	0	0	+0	0	0	0	+0	-55.00%	1
IEHG Bank		24	18	18	18	-6	0	0	-7	+18	-26.94%	28
Nursing & Midwifery	2	9	9	9	9	0	+0	+0	0	+7	-3.16%	9
Health & Social Care Professionals	1	6	1	1	1	-4	0	0	-4	+0	-80.47%	2
Management & Administrative	25	59	50	50	48	-10	-2	-2	-11	+23	-18.95%	51
General Support	1									-1	-100.00%	
IEHG HQ	29	74	60	60	58	-14	-2	-2	-16	+29	-21.63%	62
Acute Hospital Services	10,374	13,320	13,669	13,669	13,732	+348	+63	+63	+411	+3,357	+3.1%	15,122
Nursing & Midwifery		5	6	6	6	+1	+0	+0	+1	+6	19.08%	8
Health & Social Care Professionals		3	4	4	4	+1	0	0	+1	+4	19.33%	4
Management & Administrative		29	27	27	27	-1	0	0	-1	+27	-4.88%	30
Patient & Client Care		34	32	32	32	-2	0	0	-3	+32	-7.70%	34
DSE CHWB HSE		71	69	69	69	-2	0	0	-2	+69	-3.46%	76
Community Health & Wellbeing		71	69	69	69	-2	-0	-0	-2	+69	-3.5%	76
Medical & Dental	41	51	58	58	54	+7	-3	-3	+3	+14	6.46%	71
Nursing & Midwifery	53	61	65	65	66	+3	+1	+1	+4	+12	7.19%	72
Health & Social Care Professionals	87	98	92	92	88	-6	-4	-4	-9	+1	-9.60%	108
Management & Administrative	43	40	44	44	45	+4	+0	+0	+5	+2	11.28%	51
General Support	9	8	5	5	5	-3	-1	-1	-3	-5	-43.63%	7
Patient & Client Care	2	3	4	4	4	+1	0	0	+1	+2	29.02%	5
St. John of God (MHS)	235	261	268	268	261	+7	-7	-7	+0	+26	0.07%	314
Medical & Dental	96	129	138	138	141	+9	+3	+3	+13	+45	9.90%	153
Nursing & Midwifery	809	856	871	871	877	+16	+6	+6	+21	+69	2.50%	994
Health & Social Care Professionals	144	190	185	185	185	-5	0	0	-5	+41	-2.58%	209



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Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Management & Administrative	128	167	155	155	154	-12	0	0	-13	+26	-7.70%	168
General Support	223	223	211	211	208	-12	-3	-3	-15	-15	-6.58%	236
Patient & Client Care	134	183	177	177	176	-5	-1	-1	-6	+42	-3.56%	190
DSE MH HSE	1,534	1,747	1,738	1,738	1,742	-9	+4	+4	-5	+207	-0.27%	1,950
Mental Health	1,770	2,008	2,006	2,006	2,003	-2	-3	-3	-5	+233	-0.2%	2,264
Medical & Dental	13	14	14	14	14	-1	+0	+0	-1	+1	-3.52%	22
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	0.00%	6
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
Management & Administrative	30	31	30	30	30	-2	+0	+0	-2	+0	-4.78%	55
General Support	13	15	15	15	15	+1	+0	+0	+1	+3	3.39%	25
Patient & Client Care	27	27	27	27	27	+0	+0	+0	+0	-1	0.00%	56
Dublin Dental Hospital	91	93	92	92	92	-2	+0	+0	-2	+1	-1.61%	168
Medical & Dental		4	4	4	5	+0	+1	+1	+1	+5	28.77%	5
Nursing & Midwifery		24	26	26	27	+2	+0	+0	+2	+27	9.17%	30
Health & Social Care Professionals		3	2	2	2	-1	+0	+0	-1	+2	-27.62%	4
Management & Administrative		3	3	3	3	0	+0	+0	+0	+3	0.00%	3
Patient & Client Care		8	7	7	7	-1	0	0	-1	+7	-16.99%	8
Our Lady's Hospice & Care, Wicklow		42	41	41	43	0	+1	+1	+1	+43	2.49%	50
Medical & Dental	156	186	204	204	203	+18	-1	-1	+17	+47	9.18%	249
Nursing & Midwifery	474	582	561	561	571	-21	+10	+10	-11	+97	-1.95%	677
Health & Social Care Professionals	419	570	568	568	565	-2	-3	-3	-5	+145	-0.95%	653
Management & Administrative	425	463	436	436	434	-27	-2	-2	-29	+9	-6.36%	477
General Support	38	30	30	30	29	0	0	0	-1	-9	-2.16%	58
Patient & Client Care	119	176	161	161	161	-15	0	0	-15	+42	-8.46%	199
DSE PC HSE	1,632	2,007	1,960	1,960	1,963	-47	+3	+3	-45	+331	-2.22%	2,313
Primary Care	1,723	2,142	2,093	2,093	2,097	-49	+4	+4	-45	+374	-2.1%	2,531
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	72	77	88	88	90	+11	+2	+2	+13	+18	16.95%	99
Health & Social Care Professionals	87	104	108	108	107	+4	-1	-1	+3	+20	2.71%	128
Management & Administrative	43	56	57	57	60	+2	+2	+2	+4	+16	7.01%	65
General Support	4	5	5	5	6	0	+1	+1	+0	+1	8.02%	8
Patient & Client Care	422	540	558	558	559	+18	+1	+1	+20	+137	3.62%	681
Bros. of Charity, Waterford	630	783	817	817	823	+34	+5	+5	+40	+193	5.07%	982
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1



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Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Nursing & Midwifery	54	59	59	59	57	+0	-2	-2	-2	+3	-3.41%	68
Health & Social Care Professionals	167	181	188	188	179	+6	-9	-9	-2	+11	-1.25%	206
Management & Administrative	62	28	28	28	27	+0	-1	-1	-1	-35	-1.96%	33
General Support	17	19	22	22	19	+3	-3	-3	+0	+2	1.13%	27
Patient & Client Care	155	133	169	169	154	+36	-14	-14	+22	-1	16.30%	195
St. John of God (IDS)	456	420	466	466	437	+46	-29	-29	+17	-20	4.05%	530
Medical & Dental	3	4				-4			-4	-3	-100.00%	
Nursing & Midwifery	166	181	189	189	191	+8	+1	+1	+9	+25	5.16%	209
Health & Social Care Professionals	138	141	155	155	156	+14	+2	+2	+15	+18	10.87%	183
Management & Administrative	59	106	101	101	104	-5	+4	+4	-2	+45	-1.76%	115
General Support	5	1				-1			-1	-5	-100.00%	
Patient & Client Care	226	232	240	240	237	+8	-3	-3	+5	+11	2.36%	294
DSE Disabilities HSE	598	665	684	684	688	+19	+4	+4	+23	+90	3.50%	801
Nursing & Midwifery	36	25	31	31	32	+6	+1	+1	+6	-4	25.79%	35
Health & Social Care Professionals	40	31	32	32	32	+1	-1	-1	+0	-8	0.83%	35
Management & Administrative	21	27	24	24	24	-2	0	0	-3	+3	-10.22%	26
General Support	10	3	3	3	2	+0	-1	-1	-1	-8	-27.91%	2
Patient & Client Care	173	176	199	199	197	+23	-2	-2	+22	+24	12.34%	220
Aurora	279	261	289	289	286	+28	-3	-3	+25	+7	9.56%	318
Nursing & Midwifery	38	38	35	35	36	-4	+1	+1	-2	-2	-6.45%	43
Health & Social Care Professionals	36	25	24	24	23	-1	-1	-1	-2	-13	-7.75%	31
Management & Administrative	12	11	11	11	11	0	+0	+0	+0	-1	0.81%	12
General Support	6	6	6	6	6	+0	+0	+0	+0	+0	2.66%	7
Patient & Client Care	123	136	141	141	138	+5	-3	-3	+2	+15	1.18%	167
Carriglea Cairde Services	214	217	217	217	214	+0	-3	-3	-3	0	-1.19%	260
Nursing & Midwifery	28	27	26	26	27	-1	+1	+1	0	-1	-0.55%	28
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	0.00%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	0	0.00%	8
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	3
Patient & Client Care	18	14	15	15	15	+0	0	0	+0	-3	2.38%	20
Children's Sunshine Home	58	52	52	52	53	-1	+1	+1	+0	-6	0.36%	60
Nursing & Midwifery		0	0	0	0	0	+0	+0	+0	+0	2.08%	1
Health & Social Care Professionals		4	3	3	3	-1	0	0	-1	+3	-14.57%	3
Management & Administrative		45	41	41	43	-4	+2	+2	-2	+43	-3.38%	46



HSE Dublin & South East by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
General Support		1	1	1	1	+0	+0	+0	+0	+1	1.79%	1
St John of God HQ		49	45	45	47	-4	+2	+2	-2	+47	-4.07%	51
Nursing & Midwifery	41	31	33	33	33	+2	+0	+0	+2	-8	6.39%	36
Health & Social Care Professionals	186	209	211	211	222	+1	+11	+11	+13	+36	6.08%	245
Management & Administrative	41	53	56	56	56	+3	0	0	+3	+14	5.36%	58
General Support	7	4	4	4	5	+0	+1	+1	+1	-2	23.00%	5
Patient & Client Care	174	190	191	191	204	+1	+12	+12	+13	+30	7.07%	226
Sunbeam House Services	449	488	495	495	520	+7	+25	+25	+32	+70	6.55%	570
Disabilities	2,686	2,935	3,065	3,065	3,068	+129	+3	+3	+133	+382	+4.5%	3,572
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Nursing & Midwifery	94	96	93	93	95	-3	+2	+2	-1	+1	-1.04%	96
Health & Social Care Professionals	37	35	35	35	34	+1	-2	-2	-1	-3	-3.73%	37
Management & Administrative	13	22	15	15	17	-7	+2	+2	-5	+4	-22.50%	18
General Support	40	41	39	39	38	-2	-1	-1	-3	-1	-7.42%	41
Patient & Client Care	86	87	84	84	83	-3	-1	-1	-4	-3	-4.61%	85
Royal Hospital, Donnybrook, Dublin	272	284	269	269	269	-15	+0	+0	-14	-2	-5.07%	279
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	58	50	56	56	56	+6	+0	+0	+6	-2	12.32%	59
Health & Social Care Professionals	10	11	12	12	12	+2	0	0	+1	+2	10.01%	15
Management & Administrative	19	18	19	19	20	+1	+0	+0	+2	+1	8.75%	22
General Support	37	40	41	41	40	+1	-1	-1	+0	+3	0.60%	42
Patient & Client Care	86	72	78	78	75	+6	-3	-3	+3	-11	4.35%	85
Leopardstown Park Hospital	211	191	207	207	203	+16	-4	-4	+12	-7	6.36%	224
Medical & Dental	11	14	13	13	13	-1	0	0	-1	+2	-7.19%	18
Nursing & Midwifery	524	581	544	544	541	-37	-4	-4	-41	+16	-7.00%	600
Health & Social Care Professionals	64	71	66	66	66	-5	+0	+0	-5	+3	-7.22%	79
Management & Administrative	76	129	129	129	130	0	+1	+1	+1	+54	0.68%	139
General Support	136	102	91	91	92	-11	+1	+1	-10	-43	-9.81%	108
Patient & Client Care	1,184	1,219	1,140	1,140	1,133	-79	-7	-7	-86	-52	-7.09%	1,414
DSE Older People HSE	1,994	2,117	1,984	1,984	1,974	-133	-9	-9	-142	-20	-6.73%	2,358
Older People	2,477	2,592	2,460	2,460	2,447	-132	-13	-13	-145	-29	-5.6%	2,861
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals		12	13	13	13	+2	-1	-1	+1	+13	7.85%	14
Management & Administrative		91	83	83	81	-8	-2	-2	-10	+81	-11.06%	86



HSE Dublin & South East by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
General Support		2	2	2	2	0	+0	+0	+0	+2	0.00%	2
DSE OPS (comm) HSE		106	100	100	97	-6	-3	-3	-9	+97	-8.63%	103
CHO Operations		106	100	100	97	-6	-3	-3	-9	+97	-8.6%	103



HSE Midwest

HSE Midwest by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
Medical & Dental	13	36	34	34	33	-2	-1	-1	-2	+20	-6.49%	35
Nursing & Midwifery	70	125	126	126	126	+1	0	0	+0	+55	0.08%	137
Health & Social Care Professionals	1	10	11	11	11	+0	+0	+0	+0	+10	1.92%	12
Management & Administrative	17	38	36	36	36	-2	-1	-1	-2	+19	-6.19%	41
General Support	9	39	32	32	33	-7	+1	+1	-6	+24	-15.61%	35
Patient & Client Care	45	71	69	69	68	-2	-2	-2	-3	+23	-4.45%	73
Croom Orthopaedic	156	320	309	309	306	-11	-3	-3	-14	+150	-4.27%	333
Medical & Dental	16	26	29	29	31	+3	+2	+2	+5	+15	17.32%	33
Nursing & Midwifery	108	114	128	128	128	+14	0	0	+14	+20	11.95%	148
Health & Social Care Professionals	22	24	27	27	27	+3	0	0	+3	+5	12.70%	34
Management & Administrative	44	45	40	40	40	-5	+0	+0	-5	-3	-10.44%	43
General Support	14	47	48	48	48	+1	0	0	+1	+34	2.61%	53
Patient & Client Care	32	17	19	19	19	+2	0	0	+2	-13	11.48%	20
Ennis	235	273	291	291	292	+19	+1	+1	+20	+57	7.20%	331
Medical & Dental	16	25	26	26	25	+1	-1	-1	0	+9	-1.16%	28
Nursing & Midwifery	113	153	154	154	152	+1	-2	-2	-1	+39	-0.44%	175
Health & Social Care Professionals	16	25	25	25	25	+1	0	0	+0	+9	1.58%	31
Management & Administrative	35	45	43	43	41	-2	-2	-2	-4	+6	-9.04%	45
General Support	12	36	42	42	42	+6	+0	+0	+6	+30	16.15%	43
Patient & Client Care	58	57	53	53	52	-4	-1	-1	-4	-6	-7.73%	57
Nenagh	250	340	342	342	337	+2	-6	-6	-3	+87	-0.95%	379
Medical & Dental	24	30	37	37	37	+7	+0	+0	+7	+13	23.71%	37
Nursing & Midwifery	127	141	158	158	158	+17	+0	+0	+17	+32	12.27%	171
Health & Social Care Professionals	21	28	32	32	32	+4	+0	+0	+4	+11	14.93%	40
Management & Administrative	68	89	86	86	87	-2	+1	+1	-1	+19	-1.49%	92
General Support	42	48	45	45	45	-2	0	0	-2	+3	-5.11%	51
Patient & Client Care	30	47	47	47	47	0	+0	+0	0	+16	-0.30%	51
St. John's Limerick	311	381	405	405	406	+24	+1	+1	+25	+94	6.43%	442
Medical & Dental	437	635	691	691	691	+56	+0	+0	+56	+255	8.88%	731
Nursing & Midwifery	1,014	1,399	1,456	1,456	1,480	+57	+24	+24	+81	+466	5.78%	1,652
Health & Social Care Professionals	338	437	468	468	467	+31	-1	-1	+31	+129	7.01%	507
Management & Administrative	419	616	607	607	599	-9	-8	-8	-17	+180	-2.78%	645



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Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
General Support	227	547	530	530	533	-17	+3	+3	-14	+306	-2.59%	576
Patient & Client Care	379	285	277	277	276	-8	0	0	-8	-102	-2.90%	304
UH Limerick	2,814	3,918	4,029	4,029	4,046	+111	+17	+17	+128	+1,233	3.27%	4,415
Medical & Dental	48	54	57	57	56	+4	-1	-1	+3	+8	5.07%	67
Nursing & Midwifery	225	224	228	228	234	+4	+5	+5	+10	+9	4.26%	279
Health & Social Care Professionals	4	2	3	3	3	+1	+0	+0	+1	-1	25.99%	4
Management & Administrative	36	45	44	44	44	-1	+1	+1	-1	+8	-1.76%	46
General Support	21	52	49	49	47	-3	-2	-2	-5	+26	-9.97%	52
Patient & Client Care	40	36	33	33	30	-4	-2	-2	-6	-10	-16.31%	34
UMH Limerick	375	413	414	414	414	+0	+1	+1	+1	+40	0.23%	482
Nursing & Midwifery	1	1	2	2	2	+1	+0	+0	+1	+1	100.00%	2
Management & Administrative	5	15	15	15	15	0	+0	+0	0	+10	-0.33%	15
ULHG HQ	6	16	17	17	17	+1	+0	+0	+1	+11	5.95%	17
Acute Hospital Services	4,146	5,661	5,807	5,807	5,818	+146	+12	+12	+157	+1,672	+2.8%	6,399
Nursing & Midwifery		1	4	4	4	+2	0	0	+2	+4	148.59%	4
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	0.00%	5
Management & Administrative		16	16	16	16	+0	+0	+0	+0	+16	2.99%	18
Patient & Client Care		20	18	18	18	-1	0	0	-1	+18	-6.51%	20
MW CHWB HSE		41	43	43	43	+1	0	0	+1	+43	3.14%	47
Community Health & Wellbeing		41	43	43	43	+1	-0	-0	+1	+43	+3.1%	47
Medical & Dental	60	71	66	66	67	-5	+1	+1	-4	+7	-5.84%	70
Nursing & Midwifery	381	399	398	398	405	-1	+7	+7	+6	+24	1.57%	463
Health & Social Care Professionals	159	161	153	153	157	-8	+4	+4	-4	-2	-2.56%	168
Management & Administrative	75	81	76	76	76	-5	-1	-1	-5	+1	-6.77%	81
General Support	43	41	39	39	39	-2	0	0	-2	-5	-4.61%	40
Patient & Client Care	77	100	91	91	90	-8	-1	-1	-9	+13	-9.47%	99
MW MH HSE	795	852	823	823	833	-28	+10	+10	-19	+37	-2.21%	921
Mental Health	795	852	823	823	833	-28	+10	+10	-19	+37	-2.2%	921
Medical & Dental	84	82	81	81	82	-1	+2	+2	+1	-1	1.04%	99
Nursing & Midwifery	203	266	258	258	260	-8	+2	+2	-6	+57	-2.38%	308
Health & Social Care Professionals	129	252	253	253	256	+1	+3	+3	+4	+127	1.75%	293
Management & Administrative	234	197	187	187	185	-10	-3	-3	-13	-49	-6.46%	208
General Support	43	10	12	12	12	+2	0	0	+2	-31	16.78%	24
Patient & Client Care	71	81	77	77	77	-4	0	0	-5	+6	-5.65%	87



HSE Midwest by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
MW PC HSE	764	889	869	869	872	-20	+3	+3	-17	+109	-1.88%	1,019
Nursing & Midwifery			88	88	89	+88	+2	+2	+89	+89	-100.00%	118
Health & Social Care Professionals			31	31	32	+31	+1	+1	+32	+32	-100.00%	43
Management & Administrative			51	51	50	+51	-1	-1	+50	+50	-100.00%	60
General Support			39	39	39	+39	+0	+0	+39	+39	-100.00%	51
Patient & Client Care			33	33	33	+33	+0	+0	+33	+33	-100.00%	45
Milford Care Centre			242	242	244	+242	+2	+2	+244	+244	-100.00%	317
Primary Care	764	889	1,111	1,111	1,116	+222	+5	+5	+227	+352	+25.5%	1,336
Medical & Dental		0	0	0	0	0	+0	+0	0	+0	-28.57%	1
Nursing & Midwifery	2	4	4	4	4	0	+0	+0	0	+2	-1.37%	4
Health & Social Care Professionals	92	93	90	90	95	-3	+5	+5	+2	+3	2.17%	108
Management & Administrative	10	17	19	19	20	+2	+1	+1	+3	+10	14.96%	22
Patient & Client Care	244	352	362	362	368	+9	+6	+6	+15	+123	4.30%	478
Bros. of Charity, Clare	348	466	474	474	486	+8	+12	+12	+20	+137	4.21%	613
Medical & Dental	1									-1	-100.00%	
Nursing & Midwifery	114	125	125	125	130	+1	+5	+5	+6	+17	4.57%	146
Health & Social Care Professionals	108	124	131	131	129	+7	-2	-2	+6	+21	4.65%	148
Management & Administrative	20	18	21	21	21	+3	+0	+0	+3	+0	15.81%	21
General Support	9	8	10	10	10	+2	0	0	+2	+0	24.21%	17
Patient & Client Care	267	329	341	341	342	+12	+1	+1	+13	+75	3.82%	401
Bros. of Charity, Limerick	520	603	628	628	632	+25	+4	+4	+29	+112	4.76%	733
Medical & Dental	1	0	0	0	0	+0	+0	+0	+0	0	0.00%	1
Nursing & Midwifery	201	193	198	198	206	+5	+8	+8	+13	+5	6.63%	230
Health & Social Care Professionals	83	93	102	102	104	+9	+2	+2	+11	+21	11.46%	124
Management & Administrative	27	36	38	38	38	+2	+0	+0	+2	+11	5.59%	41
General Support	46	45	45	45	45	0	+0	+0	0	-1	-0.79%	48
Patient & Client Care	187	173	195	195	204	+22	+9	+9	+31	+17	18.12%	244
Avista, Limerick	543	541	578	578	597	+37	+19	+19	+56	+54	10.44%	688
Nursing & Midwifery	35	37	36	36	37	-1	+1	+1	+0	+2	1.33%	43
Health & Social Care Professionals	23	31	31	31	31	+0	+0	+0	+0	+9	1.10%	35
Management & Administrative	14	15	16	16	16	+1	-1	-1	+0	+1	2.30%	16
General Support	10	9	8	8	8	-1	+0	+0	-1	-2	-8.57%	10
Patient & Client Care	208	210	223	223	229	+13	+6	+6	+18	+21	8.77%	304
Avista, Roscrea	290	302	314	314	320	+13	+6	+6	+19	+31	6.25%	408



HSE Midwest by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
Nursing & Midwifery			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	54	32	36	36	37	+5	+1	+1	+6	-17	18.16%	44
Management & Administrative	35	50	52	52	53	+2	+0	+0	+2	+18	4.36%	56
General Support	2	11	9	9	9	-2	+0	+0	-2	+7	-16.42%	10
Patient & Client Care	32	44	43	43	42	-1	-1	-1	-2	+11	-4.62%	48
MW Disabilities HSE	122	137	142	142	142	+5	+0	+0	+5	+20	3.69%	159
Disabilities	1,823	2,048	2,136	2,136	2,177	+87	+41	+41	+129	+354	+6.3%	2,601
Medical & Dental	6	12	11	11	10	0	-2	-2	-2	+4	-16.31%	10
Nursing & Midwifery	305	363	330	330	326	-32	-5	-5	-37	+20	-10.17%	362
Health & Social Care Professionals	36	54	45	45	47	-9	+1	+1	-7	+10	-13.08%	54
Management & Administrative	76	105	98	98	98	-8	+1	+1	-7	+22	-6.61%	110
General Support	86	74	78	78	78	+5	+0	+0	+5	-8	6.25%	85
Patient & Client Care	464	712	688	688	683	-24	-5	-5	-29	+219	-4.14%	875
MW Older People HSE	974	1,320	1,251	1,251	1,242	-69	-9	-9	-78	+268	-5.89%	1,496
Nursing & Midwifery			28	28	28	+28	+0	+0	+28	+28	-100.00%	32
Management & Administrative			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Support			7	7	7	+7	+0	+0	+7	+7	-100.00%	11
Patient & Client Care			35	35	33	+35	-1	-1	+33	+33	-100.00%	44
Milford Care Centre OP			70	70	69	+70	-1	-1	+69	+69	-100.00%	88
Older People	974	1,320	1,321	1,321	1,311	+2	-10	-10	-9	+337	-0.7%	1,584
Nursing & Midwifery		5	4	4	4	0	+0	+0	0	+4	-6.33%	5
Health & Social Care Professionals		10	9	9	9	-1	-1	-1	-2	+9	-16.85%	9
Management & Administrative		152	121	121	117	-30	-4	-4	-34	+117	-22.64%	121
General Support		37	38	38	38	+1	0	0	+1	+38	2.15%	38
Patient & Client Care		2				-2			-2		-100.00%	
MW OPS (comm) HSE		205	173	173	168	-33	-5	-5	-38	+168	-18.30%	173
CHO Operations		205	173	173	168	-33	-5	-5	-38	+168	-18.3%	173



HSE South West

HSE South West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Medical & Dental	24	27	30	30	29	+3	-1	-1	+2	+5	6.14%	38
Nursing & Midwifery	112	143	140	140	143	-3	+3	+3	0	+30	-0.30%	161
Health & Social Care Professionals	28	34	30	30	31	-5	+1	+1	-3	+3	-9.48%	38
Management & Administrative	25	33	32	32	33	-1	+1	+1	+0	+8	0.18%	39
General Support	21	23	23	23	24	+0	+1	+1	+1	+2	3.89%	25
Patient & Client Care	56	67	68	68	69	+1	+1	+1	+2	+13	2.72%	80
Bantry General	266	327	322	322	328	-5	+6	+6	+1	+61	0.23%	381
Medical & Dental	604	827	925	925	914	+97	-10	-10	+87	+310	10.50%	1,029
Nursing & Midwifery	1,637	2,139	2,207	2,207	2,219	+68	+13	+13	+80	+582	3.75%	2,546
Health & Social Care Professionals	573	768	750	750	755	-19	+6	+6	-13	+182	-1.70%	855
Management & Administrative	480	545	499	499	498	-46	-1	-1	-47	+19	-8.55%	556
General Support	547	668	620	620	637	-48	+17	+17	-31	+90	-4.61%	731
Patient & Client Care	173	287	279	279	280	-8	+1	+1	-7	+106	-2.45%	319
Cork University	4,014	5,235	5,279	5,279	5,304	+44	+25	+25	+70	+1,290	1.33%	6,036
Medical & Dental	27	31	35	35	35	+3	+0	+0	+4	+8	11.58%	38
Nursing & Midwifery	107	141	143	143	143	+2	+0	+0	+2	+36	1.37%	165
Health & Social Care Professionals	22	25	25	25	27	0	+2	+2	+1	+4	5.52%	32
Management & Administrative	39	43	49	49	49	+5	0	0	+5	+10	11.97%	54
General Support	12	37	47	47	46	+10	0	0	+9	+34	25.09%	49
Patient & Client Care	44	51	55	55	54	+4	0	0	+3	+10	6.68%	59
Mallow General	252	329	352	352	354	+23	+2	+2	+25	+102	7.56%	397
Medical & Dental	170	213	204	204	206	-10	+2	+2	-7	+36	-3.41%	208
Nursing & Midwifery	425	581	587	587	600	+6	+14	+14	+20	+175	3.38%	677
Health & Social Care Professionals	155	198	209	209	208	+11	-1	-1	+11	+53	5.34%	239
Management & Administrative	215	273	263	263	261	-11	-2	-2	-12	+46	-4.49%	297
General Support	67	88	83	83	84	-5	+1	+1	-3	+17	-3.95%	97
Patient & Client Care	141	179	172	172	171	-7	-1	-1	-8	+30	-4.44%	193
Mercy University	1,173	1,532	1,517	1,517	1,531	-15	+14	+14	-1	+358	-0.05%	1,711
Medical & Dental	79	92	122	122	122	+30	+0	+0	+30	+43	32.13%	128
Nursing & Midwifery	302	347	362	362	370	+16	+8	+8	+23	+68	6.76%	443
Health & Social Care Professionals	77	92	100	100	103	+8	+3	+3	+11	+26	12.15%	138
Management & Administrative	190	231	256	256	255	+25	-1	-1	+24	+65	10.22%	275



HSE South West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
General Support	103	114	115	115	112	+1	-3	-3	-2	+9	-2.18%	144
Patient & Client Care	36	32	41	41	41	+8	+0	+0	+8	+5	25.73%	47
South Infirmary Victoria University	787	908	996	996	1,002	+88	+6	+6	+94	+215	10.31%	1,175
Medical & Dental	161	219	237	237	236	+19	-1	-1	+17	+75	7.89%	262
Nursing & Midwifery	470	641	641	641	645	0	+4	+4	+4	+175	0.58%	771
Health & Social Care Professionals	108	168	166	166	166	-1	0	0	-2	+58	-1.03%	186
Management & Administrative	145	206	199	199	198	-8	-1	-1	-8	+53	-4.00%	226
General Support	169	191	183	183	182	-9	-1	-1	-10	+12	-4.96%	203
Patient & Client Care	61	110	108	108	108	-2	+0	+0	-1	+48	-1.15%	122
UH Kerry	1,114	1,535	1,534	1,534	1,535	-1	+1	+1	+0	+421	0.02%	1,770
Medical & Dental	1	1				-1			-1	-1	-100.00%	
Nursing & Midwifery	4	11	11	11	11	+0	0	0	0	+7	-0.55%	11
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Management & Administrative	30	83	77	77	76	-6	-1	-1	-7	+46	-8.80%	80
SSWHG HQ	35	96	89	89	88	-7	-1	-1	-8	+53	-8.71%	92
Acute Hospital Services	7,641	9,961	10,088	10,088	10,141	+127	+53	+53	+180	+2,500	+1.8%	11,562
Nursing & Midwifery		3	3	3	4	+0	+1	+1	+1	+4	39.68%	5
Health & Social Care Professionals		7	3	3	2	-4	-1	-1	-4	+2	-64.95%	6
Management & Administrative		24	23	23	23	-1	0	0	-1	+23	-5.07%	23
Patient & Client Care		17	18	18	18	+0	+0	+0	+0	+18	1.72%	22
SW CHWB HSE		51	47	47	47	-4	+0	+0	-4	+47	-7.99%	56
Community Health & Wellbeing		51	47	47	47	-4	+0	+0	-4	+47	-8.0%	56
Medical & Dental	129	171	183	183	185	+11	+2	+2	+14	+56	7.94%	204
Nursing & Midwifery	770	776	756	756	767	-19	+11	+11	-8	-3	-1.08%	870
Health & Social Care Professionals	227	283	269	269	265	-13	-4	-4	-17	+39	-6.09%	304
Management & Administrative	111	142	136	136	136	-7	+1	+1	-6	+25	-4.19%	151
General Support	87	68	60	60	60	-9	0	0	-9	-27	-12.87%	67
Patient & Client Care	176	175	165	165	166	-10	+1	+1	-9	-9	-4.98%	184
SW MH HSE	1,499	1,615	1,569	1,569	1,580	-46	+11	+11	-35	+81	-2.19%	1,780
Mental Health	1,499	1,615	1,569	1,569	1,580	-46	+11	+11	-35	+81	-2.2%	1,780
Medical & Dental	24	28	23	23	22	-5	-1	-1	-6	-2	-20.88%	57
Nursing & Midwifery	9	6	7	7	7	+1	+0	+0	+1	-2	7.94%	10
Health & Social Care Professionals	3	4	3	3	3	-1	+0	+0	-1	0	-31.12%	5
Management & Administrative	26	31	29	29	27	-2	-2	-2	-4	+0	-12.98%	49



HSE South West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
General Support	11	13	11	11	11	-2	0	0	-2	+0	-17.97%	13
Patient & Client Care	30	32	28	28	29	-5	+2	+2	-3	0	-9.00%	43
Cork Dental Hospital	103	114	100	100	98	-14	-2	-2	-16	-5	-13.77%	177
Medical & Dental			13	13	12	+13	-1	-1	+12	+12	-100.00%	13
Nursing & Midwifery			96	96	96	+96	-1	-1	+96	+96	-100.00%	119
Health & Social Care Professionals			22	22	22	+22	0	0	+22	+22	-100.00%	26
Management & Administrative			37	37	40	+37	+3	+3	+40	+40	-100.00%	47
General Support			52	52	53	+52	+1	+1	+53	+53	-100.00%	61
Patient & Client Care			30	30	31	+30	+0	+0	+31	+31	-100.00%	49
Marymount University Hospital & Hospice			250	250	253	+250	+3	+3	+253	+253	-100.00%	315
Medical & Dental	127	149	153	153	155	+4	+1	+1	+5	+27	3.49%	202
Nursing & Midwifery	399	512	505	505	507	-7	+2	+2	-5	+108	-1.04%	648
Health & Social Care Professionals	326	471	438	438	440	-34	+2	+2	-32	+114	-6.72%	520
Management & Administrative	284	430	376	376	377	-54	+0	+0	-53	+93	-12.38%	426
General Support	5	5	4	4	4	0	0	0	-1	-1	-11.40%	11
Patient & Client Care	103	134	119	119	120	-14	+1	+1	-14	+18	-10.25%	163
SW PC HSE	1,243	1,701	1,596	1,596	1,602	-105	+6	+6	-99	+359	-5.83%	1,970
Primary Care	1,346	1,816	1,946	1,946	1,953	+131	+7	+7	+138	+608	+7.6%	2,462
Medical & Dental	2	2	2	2	2	0	+0	+0	0	+0	-1.58%	3
Nursing & Midwifery	46	56	60	60	60	+4	+0	+0	+4	+14	7.50%	64
Health & Social Care Professionals	54	46	47	47	48	+1	+1	+1	+2	-6	4.43%	54
Management & Administrative	44	63	62	62	63	-1	+1	+1	0	+19	-0.62%	70
General Support	22	17	17	17	17	0	0	0	0	-5	-1.39%	18
Patient & Client Care	112	140	140	140	141	+0	+1	+1	+1	+29	0.70%	149
SW Disabilities HSE	279	324	328	328	331	+4	+3	+3	+7	+52	2.02%	358
Nursing & Midwifery	77	67	75	75	73	+8	-1	-1	+6	-4	9.14%	96
Health & Social Care Professionals	209	243	249	249	243	+6	-6	-6	+0	+34	0.09%	292
Management & Administrative	50	51	56	56	57	+5	+1	+1	+6	+7	11.52%	72
General Support	16	15	15	15	14	+0	-1	-1	0	-2	-2.47%	37
Patient & Client Care	388	494	509	509	509	+14	+0	+0	+14	+121	2.93%	626
Bros. of Charity, Southern	740	871	904	904	897	+33	-7	-7	+26	+156	3.03%	1,123
Nursing & Midwifery	227	233	236	236	238	+3	+2	+2	+5	+11	2.09%	277
Health & Social Care Professionals	90	118	136	136	135	+19	-1	-1	+18	+45	14.94%	147
Management & Administrative	48	66	69	69	69	+3	+0	+0	+3	+21	4.88%	76



HSE South West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
General Support	83	37	30	30	30	-6	0	0	-7	-53	-18.72%	47
Patient & Client Care	643	714	772	772	767	+58	-5	-5	+53	+124	7.41%	910
Cope Foundation	1,091	1,168	1,244	1,244	1,239	+76	-4	-4	+72	+149	6.14%	1,457
Nursing & Midwifery	64	58	62	62	62	+5	-1	-1	+4	-3	7.03%	78
Health & Social Care Professionals	51	56	55	55	57	-1	+2	+2	+1	+5	1.98%	68
Management & Administrative	18	22	24	24	24	+2	0	0	+2	+6	8.88%	26
General Support	30	26	26	26	27	+1	+0	+0	+1	-3	4.49%	34
Patient & Client Care	152	163	171	171	171	+8	+0	+0	+8	+19	4.91%	221
St. John of God, Kerry	315	324	338	338	340	+15	+2	+2	+16	+25	5.02%	427
Disabilities	2,425	2,686	2,815	2,815	2,807	+128	-7	-7	+121	+382	+4.5%	3,365
Medical & Dental	26	26	28	28	28	+2	+0	+0	+2	+2	6.54%	57
Nursing & Midwifery	643	653	680	680	682	+28	+2	+2	+29	+39	4.47%	791
Health & Social Care Professionals	60	41	38	38	37	-3	-1	-1	-4	-23	-9.85%	48
Management & Administrative	158	186	189	189	189	+3	0	0	+2	+31	1.17%	213
General Support	107	123	117	117	118	-6	+1	+1	-6	+11	-4.62%	132
Patient & Client Care	1,925	1,722	1,678	1,678	1,679	-44	+0	+0	-43	-247	-2.52%	2,276
SW Older People HSE	2,919	2,752	2,731	2,731	2,732	-22	+1	+1	-20	-187	-0.74%	3,517
Medical & Dental			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing & Midwifery			33	33	31	+33	-2	-2	+31	+31	-100.00%	45
Patient & Client Care			36	36	37	+36	+0	+0	+37	+37	-100.00%	50
Marymount University Hospital & Hospice OP			70	70	68	+70	-2	-2	+68	+68	-100.00%	96
Older People	2,919	2,752	2,801	2,801	2,800	+49	-1	-1	+48	-118	+1.7%	3,613
Nursing & Midwifery		5	4	4	4	-1	+0	+0	-1	+4	-21.10%	5
Health & Social Care Professionals		20	19	19	18	-1	-1	-1	-3	+18	-12.65%	19
Management & Administrative		22	22	22	22	0	+0	+0	0	+22	-0.78%	22
SW OPS (comm) HSE		47	44	44	43	-3	-1	-1	-4	+43	-8.07%	46
CHO Operations		47	44	44	43	-3	-1	-1	-4	+43	-8.1%	46



HSE West & North West

HSE West & North West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
Medical & Dental	661	814	870	870	867	+56	-3	-3	+53	+206	6.57%	996
Nursing & Midwifery	1,415	1,828	1,741	1,741	1,748	-87	+6	+6	-80	+333	-4.39%	2,007
Health & Social Care Professionals	483	642	647	647	655	+5	+8	+8	+13	+172	2.05%	744
Management & Administrative	496	652	612	612	615	-40	+3	+3	-37	+119	-5.73%	672
General Support	271	282	264	264	265	-18	+1	+1	-17	-6	-5.94%	285
Patient & Client Care	280	330	306	306	301	-25	-5	-5	-29	+21	-8.91%	337
Galway University	3,607	4,548	4,440	4,440	4,451	-108	+11	+11	-97	+844	-2.14%	5,041
Medical & Dental	208	259	278	278	276	+19	-2	-2	+18	+69	6.82%	286
Nursing & Midwifery	597	843	849	849	857	+6	+8	+8	+14	+260	1.66%	1,000
Health & Social Care Professionals	153	218	216	216	218	-2	+3	+3	+1	+66	0.36%	236
Management & Administrative	223	332	319	319	317	-13	-2	-2	-15	+94	-4.50%	343
General Support	246	273	260	260	258	-14	-2	-2	-16	+11	-5.79%	285
Patient & Client Care	180	280	267	267	261	-13	-6	-6	-19	+80	-6.76%	309
Letterkenny University	1,607	2,204	2,188	2,188	2,187	-16	-1	-1	-17	+580	-0.78%	2,459
Medical & Dental	179	229	236	236	232	+7	-4	-4	+4	+53	1.55%	253
Nursing & Midwifery	489	637	621	621	621	-16	+0	+0	-16	+132	-2.47%	734
Health & Social Care Professionals	136	181	183	183	184	+2	+1	+1	+3	+48	1.46%	209
Management & Administrative	154	227	215	215	214	-12	-1	-1	-12	+60	-5.50%	236
General Support	57	66	59	59	61	-7	+2	+2	-5	+5	-7.11%	65
Patient & Client Care	135	177	174	174	174	-4	+0	+0	-3	+38	-1.91%	188
Mayo University	1,150	1,516	1,488	1,488	1,486	-29	-1	-1	-30	+337	-1.98%	1,685
Medical & Dental	137	179	185	185	183	+7	-3	-3	+4	+45	2.23%	201
Nursing & Midwifery	322	443	450	450	450	+7	+0	+0	+7	+128	1.69%	517
Health & Social Care Professionals	81	113	111	111	111	-2	+1	+1	-1	+30	-1.20%	126
Management & Administrative	111	153	143	143	144	-10	+1	+1	-9	+33	-5.83%	157
General Support	77	94	95	95	95	+0	+1	+1	+1	+18	0.96%	104
Patient & Client Care	61	95	92	92	94	-3	+1	+1	-1	+33	-1.17%	107
Portiuncula University	790	1,076	1,076	1,076	1,077	-1	+2	+2	+1	+288	0.09%	1,212
Medical & Dental	29	36	34	34	34	-3	+1	+1	-2	+5	-5.70%	38
Nursing & Midwifery	126	200	190	190	190	-11	+1	+1	-10	+64	-4.95%	216
Health & Social Care Professionals	26	36	35	35	36	-1	+1	+1	0	+10	-0.80%	43
Management & Administrative	59	82	79	79	79	-2	-1	-1	-3	+19	-3.43%	85



HSE West & North West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
General Support	71	78	75	75	76	-2	+1	+1	-1	+5	-1.38%	84
Patient & Client Care	22	44	42	42	44	-2	+1	+1	0	+21	-0.89%	51
Roscommon University	333	476	455	455	459	-21	+4	+4	-17	+126	-3.48%	517
Medical & Dental	237	307	328	328	324	+21	-4	-4	+17	+87	5.60%	339
Nursing & Midwifery	669	823	825	825	835	+2	+10	+10	+12	+166	1.47%	993
Health & Social Care Professionals	186	239	248	248	252	+9	+3	+3	+12	+66	5.16%	276
Management & Administrative	230	314	297	297	299	-18	+2	+2	-15	+69	-4.93%	322
General Support	215	249	249	249	250	+0	+1	+1	+1	+35	0.48%	276
Patient & Client Care	151	219	217	217	222	-2	+5	+5	+3	+71	1.39%	248
Sligo University	1,688	2,151	2,164	2,164	2,182	+12	+18	+18	+30	+494	1.41%	2,454
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	16	20	21	21	21	+1	+0	+0	+1	+5	6.24%	22
Health & Social Care Professionals	1	1	1	1	1	+0	+0	+0	+0	+0	27.00%	2
Management & Administrative	61	97	87	87	87	-9	-1	-1	-10	+26	-10.50%	90
Saolta HG HQ	79	119	111	111	110	-8	0	0	-9	+31	-7.25%	115
Acute Hospital Services	9,253	12,091	11,921	11,921	11,953	-171	+32	+32	-138	+2,700	-1.1%	13,483
Nursing & Midwifery		5	4	4	4	-1	+0	+0	-1	+4	-20.29%	4
Health & Social Care Professionals		3	1	1	1	-2	+0	+0	-2	+1	-66.67%	1
Management & Administrative		29	28	28	29	-1	+1	+1	0	+29	-0.83%	30
Patient & Client Care		33	31	31	30	-1	-1	-1	-3	+30	-8.39%	33
WNW CHWB HSE		69	64	64	63	-5	-1	-1	-6	+63	-8.60%	68
Community Health & Wellbeing		69	64	64	63	-5	-1	-1	-6	+63	-8.6%	68
Medical & Dental	155	189	200	200	201	+11	+2	+2	+13	+46	6.78%	216
Nursing & Midwifery	923	963	950	950	957	-13	+7	+7	-6	+34	-0.66%	1,067
Health & Social Care Professionals	218	267	264	264	260	-3	-3	-3	-6	+43	-2.33%	293
Management & Administrative	210	229	217	217	215	-12	-2	-2	-14	+5	-6.21%	235
General Support	131	123	111	111	111	-12	+0	+0	-12	-20	-9.93%	118
Patient & Client Care	318	301	280	280	278	-22	-1	-1	-23	-39	-7.63%	305
WNW MH HSE	1,955	2,072	2,021	2,021	2,023	-51	+2	+2	-49	+68	-2.37%	2,234
Mental Health	1,955	2,072	2,021	2,021	2,023	-51	+2	+2	-49	+68	-2.4%	2,234
Medical & Dental	169	191	216	216	215	+24	-1	-1	+23	+46	12.14%	243
Nursing & Midwifery	536	702	704	704	702	+1	-2	-2	0	+166	-0.03%	811
Health & Social Care Professionals	522	631	604	604	609	-27	+5	+5	-22	+87	-3.43%	696
Management & Administrative	584	664	591	591	590	-73	-1	-1	-74	+7	-11.13%	663



HSE West & North West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
General Support	81	88	71	71	71	-17	+0	+0	-17	-9	-19.02%	102
Patient & Client Care	129	187	162	162	161	-24	-2	-2	-26	+31	-14.04%	182
WNW PC HSE	2,021	2,464	2,348	2,348	2,348	-115	0	0	-116	+327	-4.69%	2,697
Medical & Dental			6	6	6	+6	+0	+0	+6	+6	-100.00%	11
Nursing & Midwifery			69	69	66	+69	-3	-3	+66	+66	-100.00%	75
Health & Social Care Professionals			24	24	24	+24	0	0	+24	+24	-100.00%	32
Management & Administrative			23	23	22	+23	-1	-1	+22	+22	-100.00%	30
General Support			6	6	6	+6	+0	+0	+6	+6	-100.00%	6
Patient & Client Care			33	33	31	+33	-2	-2	+31	+31	-100.00%	39
Galway Hospice Foundation			161	161	155	+161	-6	-6	+155	+155	-100.00%	193
Primary Care	2,021	2,464	2,509	2,509	2,503	+45	-6	-6	+39	+482	+1.6%	2,890
Medical & Dental	4	4	4	4	4	0	+0	+0	+0	+0	0.00%	5
Nursing & Midwifery	192	183	205	205	205	+22	+1	+1	+23	+13	12.53%	243
Health & Social Care Professionals	285	378	387	387	387	+8	+1	+1	+9	+102	2.36%	464
Management & Administrative	85	115	113	113	115	-2	+2	+2	0	+30	-0.33%	130
General Support	50	51	59	59	58	+8	-1	-1	+7	+8	14.56%	103
Patient & Client Care	672	732	841	841	812	+109	-29	-29	+80	+139	10.87%	1,031
Bros. of Charity, West Region	1,288	1,463	1,608	1,608	1,582	+145	-27	-27	+118	+293	8.09%	1,976
Medical & Dental	4	3	3	3	3	+0	+0	+0	+0	-1	0.33%	4
Nursing & Midwifery	439	425	425	425	427	+0	+2	+2	+2	-12	0.53%	495
Health & Social Care Professionals	93	198	254	254	255	+56	+1	+1	+57	+162	28.94%	288
Management & Administrative	100	156	156	156	158	+1	+2	+2	+2	+58	1.50%	170
General Support	62	41	39	39	38	-2	-1	-1	-2	-24	-5.35%	47
Patient & Client Care	750	900	930	930	930	+29	+1	+1	+30	+180	3.31%	1,020
WNW Disabilities HSE	1,449	1,722	1,807	1,807	1,812	+85	+5	+5	+89	+363	5.20%	2,024
Disabilities	2,737	3,186	3,415	3,415	3,394	+230	-22	-22	+208	+657	+6.5%	4,000
Medical & Dental	38	24	24	24	20	+0	-4	-4	-4	-18	-17.15%	50
Nursing & Midwifery	671	756	748	748	748	-8	0	0	-8	+77	-1.07%	838
Health & Social Care Professionals	66	92	90	90	88	-2	-2	-2	-3	+22	-3.73%	99
Management & Administrative	168	188	180	180	180	-8	+0	+0	-8	+12	-4.08%	200
General Support	194	181	172	172	171	-9	-1	-1	-10	-23	-5.39%	196
Patient & Client Care	1,915	2,099	2,054	2,054	2,027	-45	-26	-26	-72	+113	-3.41%	2,471
WNW Older People HSE	3,053	3,339	3,268	3,268	3,235	-72	-33	-33	-105	+182	-3.13%	3,854
Older People	3,053	3,339	3,268	3,268	3,235	-72	-33	-33	-105	+182	-3.1%	3,854



HSE West & North West by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
Nursing & Midwifery		16	15	15	15	0	+0	+0	0	+15	-2.64%	16
Health & Social Care Professionals		26	24	24	23	-2	-1	-1	-3	+23	-11.15%	25
Management & Administrative		154	149	149	149	-5	+0	+0	-5	+149	-3.08%	155
WNW OPS (comm) HSE		195	188	188	187	-8	0	0	-8	+187	-4.12%	196
CHO Operations		195	188	188	187	-8	-0	-0	-8	+187	-4.1%	196



Corporate Centre

Corporate Centre by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Medical & Dental		1				-1			-1		-100.00%	
Nursing & Midwifery	14	21	13	13	12	-8	-1	-1	-9	-2	-43.67%	13
Health & Social Care Professionals	8	26	22	22	21	-5	0	0	-5	+13	-18.48%	22
Management & Administrative	69	101	73	73	62	-28	-11	-11	-38	-7	-37.96%	66
Other Acute	91	148	107	107	95	-41	-12	-12	-53	+4	-35.64%	101
Acute Hospital Services	91	148	107	107	95	-41	-12	-12	-53	+4	-35.6%	101
Medical & Dental	1	1	1	1	1	0	+0	+0	0	+0	-33.33%	2
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Health & Social Care Professionals	0	1	1	1	1	+0	+0	+0	+0	+1	0.00%	2
Management & Administrative	57	71	68	68	66	-2	-2	-2	-5	+9	-6.66%	67
National MH HSE	59	75	72	72	70	-3	-2	-2	-5	+10	-6.87%	73
Medical & Dental	28	33	33	33	29	0	-4	-4	-4	+1	-12.24%	30
Nursing & Midwifery	239	265	272	272	270	+7	-1	-1	+5	+32	2.07%	286
Health & Social Care Professionals	33	31	25	25	26	-6	+0	+0	-6	-8	-18.35%	27
Management & Administrative	27	56	53	53	53	-2	0	0	-3	+27	-4.67%	54
General Support	14	23	21	21	21	-2	0	0	-2	+7	-7.49%	22
Patient & Client Care	37	97	87	87	86	-10	-1	-1	-11	+49	-11.71%	91
NFMHS	378	505	491	491	485	-14	-6	-6	-20	+107	-3.96%	510
Mental Health	438	580	563	563	555	-16	-9	-9	-25	+117	-4.3%	583
Medical & Dental	15	17	17	17	16	0	-1	-1	-1	+1	-7.30%	26
Nursing & Midwifery	9	8	6	6	6	-2	0	0	-2	-3	-23.40%	7
Health & Social Care Professionals	30	33	29	29	29	-4	0	0	-4	-1	-12.95%	31
Management & Administrative	51	51	43	43	41	-8	-2	-2	-10	-10	-19.69%	43
General Support	3	4	5	5	5	+1	+0	+0	+1	+2	25.00%	5
Patient & Client Care	15	13	13	13	13	+0	0	0	+0	-2	0.07%	14
National PC HSE	122	126	113	113	110	-14	-3	-3	-16	-12	-12.97%	126
Primary Care	122	126	113	113	110	-14	-3	-3	-16	-12	-13.0%	126
Management & Administrative	6	7	7	7	8	+0	+1	+1	+1	+2	12.71%	8
National Disabilities HSE	6	7	7	7	8	+0	+1	+1	+1	+2	12.71%	8
Disabilities	6	7	7	7	8	+0	+1	+1	+1	+2	+12.7%	8
Nursing & Midwifery		3	3	3	3	+0	+0	+0	+0	+3	0.00%	3



Health & Social Care Professionals	Corporate Centre by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Attangement & Administration 73 723 716 710	Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Section Cartino Cart	Health & Social Care Professionals	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
National Older People HSE	Management & Administrative	73	123	106	106	57	-17	-49	-49	-66	-16	-53.43%	60
Dider People 74 128 111 111 662 -17 -49 -49 -46 -16 -12 -51.444 66 66.66666 67 -17 -	Patient & Client Care	0	1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical & Dental 113 126 2 2 2 1.124 -0 40 1.124 -111 4.08.111 4.08.111 5.08.111 1.00.005 1.124 1.111 4.08.111 1.00.005 1.124 1.111 4.08.1111 1.00.005 1.124 1.111 4.08.1111 1.00.005 1.124 1.111 4.08.1111 1.111	National Older People HSE	74	128	111	111	62	-17	-49	-49	-66	-12	-51.39%	65
Naming A Midwifery 16 6 53	Older People	74	128	111	111	62	-17	-49	-49	-66	-12	-51.4%	65
Health & Social Care Professionals 22 55	Medical & Dental	113	126	2	2	2	-124	+0	+0	-124	-111	-98.41%	2
Management & Administrative 91 175	Nursing & Midwifery	16	53				-53			-53	-16	-100.00%	
Cameral Support 0 0 0 0 0 0 0 0 0	Health & Social Care Professionals	22	55				-55			-55	-22	-100.00%	
Public Health & Client Care	Management & Administrative	91	175				-175			-175	-91	-100.00%	
Public Health	General Support	0	0				0			0	0	-100.00%	
Name of Midwifery 1	Patient & Client Care	0									0	-100.00%	
Health & Social Care Professionals 16	Public Health	242	410	2	2	2	-408	+0	+0	-408	-240	-99.51%	2
Management & Administrative 119 49 52 52 52 13 +0 +0 +0 +3 -67 6.74% 57 Patient & Client Care 35 1 1 1 1 1 1 1 +0 +0 +0 +0 +0 +0 -34 0.00% 11 Health Promotion & Improvement 176 59 59 59 59 59 59 +0 +0 +0 +0 +0 +0 +17 0.44% 65 1-ealth & Social Care Professionals 2	Nursing & Midwifery	7	5	3	3	3	-2	0	0	-2	-4	-45.03%	3
Patient & Client Care 35 1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0	Health & Social Care Professionals	16	4	3	3	3	-1	0	0	-1	-13	-21.36%	4
Health Promotion & Improvement 176 59 59 59 59 59 59 59 59 59 59 59 59 59	Management & Administrative	119	49	52	52	52	+3	+0	+0	+3	-67	6.74%	57
Health & Social Care Professionals 2	Patient & Client Care	35	1	1	1	1	+0	+0	+0	+0	-34	0.00%	1
Management & Administrative 10 6 6 6 6 5 +0 -1 -1 -1 -1 -5 -14.66% 5 +6eatth & Wellbeing, National 12 6 6 6 6 5 +0 -1 -1 -1 -1 -1 -7 -14.66% 5 +eatth & Wellbeing, National 75 80 81 81 81 80 +1 -1 -1 -1 0 +5 -0.14% 90 Management & Administrative 5 5 5 4 4 4 4 -1 +0 +0 +0 -1 0 -1 0 -18.83% 5 General Support 1 1 1 2 2 2 2 +1 0 0 0 +1 +1 +1 92.93% 2 Patient & Client Care 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Health Promotion & Improvement	176	59	59	59	59	+0	+0	+0	+0	-117	0.44%	65
Health & Wellbeing, National 12 6 6 6 5 +0 -1 -1 -1 -1 -7 -14.66% 5 Health & Social Care Professionals 75 80 81 81 81 80 +1 -1 -1 -1 0 +5 -0.14% 90 Management & Administrative 5 5 5 4 4 4 4 4 -1 +0 +0 +0 -1 0 -16.83% 5 General Support 1 1 1 2 2 2 2 2 +1 0 0 0 +1 +1 +1 92.93% 2 Patient & Client Care 1 1 1 1 1 1 1 +0 +0 +0 0 0 0 +1 +1 +1 92.93% 2 Patient & Client Care 8 8 88 87 +1 -1 -1 0 0 +6 -0.26% 98 Management & Administrative 6 3 2 2 2 2 -1 +0 0 +0 +0 -1 4 -33.33% 2 Planning & Performance (HWB) 6 3 2 2 2 2 -1 +0 +0 +0 +0 -1 4 -33.33% 2 Planning & Performance (HWB) 7 33 167 167 166 155 -408 -2 -2 -409 -362 -72.6% 172 Medical & Dental 7 33 167 167 166 +134 -1 -1 +1 +13 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 195 +54 0 0 0 154 484 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +7 +127 +262 40.44% 465 General Support 10 0 0 0 0 +0 +0 +0 +0 +0 +0 -10.00% 11	Health & Social Care Professionals	2									-2	-100.00%	
Health & Social Care Professionals 75 80 81 81 80 +1 -1 -1 -1 0 +5 -0.14% 90 Management & Administrative 5 5 5 4 4 4 4 4 -1 +0 +0 +0 -1 0 -18.83% 5 General Support 1 1 1 2 2 2 2 +11 0 0 0 +11 +11 92.93% 2 Patient & Client Care 1 1 1 1 1 1 1 +0 0 0 0 0 +1 +1 1 92.93% 2 Patient & Client Care 8 88 88 87 +1 -1 -1 0 0 +6 -0.26% 98 Management & Administrative 6 3 2 2 2 2 -1 +0 +0 +0 -1 4 -33.33% 2 Planning & Performance (HWB) 6 3 2 2 2 2 -1 +0 +0 +0 -1 4 -33.33% 2 Planning & Performance (HWB) 7 33 167 167 166 155 408 -2 -2 409 -362 -72.6% 172 Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 195 +54 0 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 He66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Management & Administrative	10	6	6	6	5	+0	-1	-1	-1	-5	-14.66%	5
Management & Administrative 5 5 4 4 4 4 4 -1 +0 +0 -1 0 -18.83% 5 General Support 1 1 1 2 2 2 2 2 +1 0 0 0 1 +1 +1 92.93% 2 2 Patient & Client Care 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Health & Wellbeing, National	12	6	6	6	5	+0	-1	-1	-1	-7	-14.66%	5
General Support 1 1 1 2 2 2 2 1 1 0 0 0 11 1 1 92.93% 2 2 2 2 1 1 0 0 0 0 11 1 1 92.93% 2 2 2 1 1 1 0 0 0 0 0 1 1 1 1 1 1 1 1 1	Health & Social Care Professionals	75	80	81	81	80	+1	-1	-1	0	+5	-0.14%	90
Patient & Client Care	Management & Administrative	5	5	4	4	4	-1	+0	+0	-1	0	-18.83%	5
Public Laboratory 80 87 88 88 87 +1 -1 -1 0 +6 -0.26% 98 Management & Administrative 6 3 2 2 2 -1 +0 +0 -1 -4 -33.33% 2 Planning & Performance (HWB) 6 3 2 2 2 -1 +0 +0 -1 -4 -33.33% 2 Health & Well-being 516 564 156 156 155 -408 -2 -2 -409 -362 -72.6% 172 Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 +54 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +	General Support	1	1	2	2	2	+1	0	0	+1	+1	92.93%	2
Management & Administrative 6 3 2 2 2 1 1 +0 +0 -1 -4 -33.33% 2 Planning & Performance (HWB) 6 3 2 2 2 1 +0 +0 +0 -1 -4 -33.33% 2 Planning & Performance (HWB) 6 3 2 2 2 1 +0 +0 +0 -1 -4 -33.33% 2 Planning & Performance (HWB) 516 564 156 156 155 -408 -2 -2 -409 -362 -72.6% 172 Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 195 +54 0 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 0 +0 +0 +0 +0 +0 +0 +0 -100.00% 1	Patient & Client Care		1	1	1	1	+0	0	0	0	+1	-5.19%	1
Planning & Performance (HWB) 6 3 2 2 2 1 +0 +0 +0 -1 -4 -33.33% Planning & Performance (HWB) 516 564 156 156 155 -408 -2 -2 -409 -362 -72.6% Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% Nursing & Midwifery 111 141 195 195 195 +54 0 0 0 +54 +84 38.44% Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% Management & Administrative 180 315 449 449 442 +134 -7 -7 +7 +127 +262 40.44% General Support 0 0 0 0 +0 +0 +0 +0 +0 +0 -100.00% 1 33.33% 2 2 2 3 4 4 -33.33% 2 34.45 -33.33% 2 4 -33.33% 3 5 40.48 -408 -2 -2 -409 -362 -72.6% 3 6 172 4 6 181 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Public Laboratory	80	87	88	88	87	+1	-1	-1	0	+6	-0.26%	98
Health & Well-being 516 564 156 155 -408 -2 -2 -409 -362 -72.6% 172 Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 +54 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 +0 +0 +0 +0 +0 +0 +0 -7 -7 +127 +262 40.44% 465 465	Management & Administrative	6	3	2	2	2	-1	+0	+0	-1	-4	-33.33%	2
Medical & Dental 7 33 167 167 166 +134 -1 -1 +133 +159 404.89% 181 Nursing & Midwifery 111 141 195 195 195 +54 0 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +7 +127 +262 40.44% 465 General Support 0 0 0 0 +0 +0 +0 +0 +0 +0 -100.00% 1	Planning & Performance (HWB)	6	3	2	2	2	-1	+0	+0	-1	-4	-33.33%	2
Nursing & Midwifery 111 141 195 195 195 195 +54 0 0 0 +54 +84 38.44% 208 Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 0 +0 +0 +0 +0 +0 -100.00% 1	Health & Well-being	516	564	156	156	155	-408	-2	-2	-409	-362	-72.6%	172
Health & Social Care Professionals 4 23 89 89 90 +66 +1 +1 +1 +67 +86 296.28% 95 Management & Administrative 180 315 449 449 442 +134 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 0 +0 +0 +0 +0 +0 +0 -100.00% 1	Medical & Dental	7	33	167	167	166	+134	-1	-1	+133	+159	404.89%	181
Management & Administrative 180 315 449 449 442 +134 -7 -7 +127 +262 40.44% 465 General Support 0 0 0 0 +0 +0 +0 +0 +0 +0 -100.00% 1	Nursing & Midwifery	111	141	195	195	195	+54	0	0	+54	+84	38.44%	208
General Support 0 0 0 +0 +0 +0 +0 +0 -100.00% 1	Health & Social Care Professionals	4	23	89	89	90	+66	+1	+1	+67	+86	296.28%	95
	Management & Administrative	180	315	449	449	442	+134	-7	-7	+127	+262	40.44%	465
Clinical 302 511 900 900 893 +389 -8 -8 +382 +591 74.76% 950	General Support			0	0	0	+0	+0	+0	+0	+0	-100.00%	1
	Clinical	302	511	900	900	893	+389	-8	-8	+382	+591	74.76%	950



Corporate Centre by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Medical & Dental	17	31	31	31	31	+1	0	0	+0	+14	0.68%	34
Nursing & Midwifery	39	57	49	49	49	-8	+0	+0	-8	+10	-13.47%	62
Health & Social Care Professionals	12	15	16	16	16	+1	+0	+0	+1	+4	5.59%	17
Management & Administrative	596	832	805	805	794	-27	-11	-11	-37	+198	-4.50%	835
General Support	8	7	4	4	4	-3	+1	+1	-2	-3	-34.19%	6
Patient & Client Care	1									-1	-100.00%	
People	670	940	905	905	894	-36	-11	-11	-46	+224	-4.92%	954
Medical & Dental	49	58	57	57	57	-1	+0	+0	-1	+8	-2.26%	61
Nursing & Midwifery	21	28	27	27	27	-1	0	0	-1	+5	-4.21%	34
Health & Social Care Professionals	87	89	89	89	89	0	+1	+1	+1	+2	0.74%	119
Management & Administrative	133	212	204	204	203	-8	-1	-1	-9	+70	-4.11%	212
Patient & Client Care	8	11	11	11	11	0	0	0	0	+3	-1.85%	12
National Screening Service	298	397	387	387	386	-10	0	0	-11	+89	-2.70%	438
Medical & Dental	24	11	9	9	9	-2	0	0	-2	-15	-21.92%	21
Management & Administrative	20	24	23	23	23	-2	+0	+0	-2	+3	-6.36%	26
NDTP	44	36	31	31	32	-4	+0	+0	-4	-12	-11.23%	47
Medical & Dental	2	2	2	2	2	0	+0	+0	0	+0	-5.00%	2
Nursing & Midwifery	3	5	7	7	7	+2	+0	+0	+2	+4	41.01%	7
Health & Social Care Professionals	5	12	13	13	14	+1	+1	+1	+2	+9	15.10%	17
Management & Administrative	32	53	49	49	50	-4	+1	+1	-3	+18	-5.54%	52
Cancer Control Service	42	72	71	71	73	-1	+1	+1	+1	+31	1.20%	78
Medical & Dental	1	1				-1			-1	-1	-100.00%	
Nursing & Midwifery	4	4				-4			-4	-4	-100.00%	
Health & Social Care Professionals	1	4	4	4	4	+1	0	0	+1	+3	19.14%	5
Management & Administrative	134	167	134	134	115	-34	-18	-18	-52	-19	-31.31%	122
General Support	1	1				-1			-1	-1	-100.00%	
Patient & Client Care	2									-2	-100.00%	
Other Central Functions	143	177	138	138	119	-39	-19	-19	-58	-24	-32.72%	127
Medical & Dental											-100.00%	
Health & Social Care Professionals											-100.00%	
Management & Administrative		19	7	7	7	-12	+0	+0	-12	+7	-62.77%	7
Population Health & Prevention		19	7	7	7	-12	+0	+0	-12	+7	-62.77%	7
Nursing & Midwifery		2	1	1	1	-1	-1	-1	-2	+1	-75.00%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1



Corporate Centre by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Management & Administrative	100	130	142	142	144	+12	+2	+2	+14	+43	10.57%	152
Communications & Public Affairs	100	133	143	143	145	+11	+1	+1	+12	+44	9.23%	154
Nursing & Midwifery	4	6	5	5	5	-1	+0	+0	-1	+1	-14.53%	5
Health & Social Care Professionals	2	17	18	18	16	+1	-2	-2	-1	+14	-4.71%	18
Management & Administrative	149	206	174	174	175	-33	+1	+1	-32	+25	-15.46%	179
General Support	245	241	250	250	254	+9	+4	+4	+13	+9	5.43%	264
Patient & Client Care	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Healthcare Strategy	401	471	448	448	451	-23	+3	+3	-20	+50	-4.35%	467
Nursing & Midwifery	1									-1	-100.00%	
Management & Administrative	15	15				-15			-15	-15	-100.00%	
Patient & Client Care	1									-1	-100.00%	
Quality Assurance & Verification	17	15				-15			-15	-17	-100.00%	
Nursing & Midwifery			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals		7				-7			-7		-100.00%	
Management & Administrative		15	5	5	5	-11	+0	+0	-11	+5	-68.30%	5
Integrated Operations		23	6	6	6	-17	+0	+0	-17	+6	-73.86%	6
Nursing & Midwifery	1									-1	-100.00%	
Management & Administrative	6	2				-2			-2	-6	-100.00%	
Quality Improvement	7	2				-2			-2	-7	-100.00%	
Health & Social Care Professionals	2	1				-1			-1	-2	-100.00%	
Management & Administrative	996	1,076	1,043	1,043	1,035	-33	-8	-8	-42	+39	-3.87%	1,077
General Support	83	117	114	114	113	-3	-1	-1	-4	+29	-3.76%	115
Patient & Client Care	2	1				-1			-1	-2	-100.00%	
Finance	1,083	1,196	1,157	1,157	1,147	-39	-9	-9	-48	+65	-4.02%	1,192
Health & Social Care Professionals		2				-2			-2		-100.00%	
Management & Administrative	38	17	25	25	25	+8	0	0	+8	-14	48.38%	25
CEO's Office	38	19	25	25	25	+6	0	0	+6	-14	32.44%	25
Health & Social Care Professionals	1									-1	-100.00%	
Management & Administrative	5	9	7	7	7	-2	+0	+0	-2	+2	-25.46%	7
Tobacco Control	5	9	7	7	7	-2	+0	+0	-2	+1	-25.46%	7
Health & Social Care Professionals			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Management & Administrative			56	56	57	+56	+1	+1	+57	+57	-100.00%	58
RHA Interim HQ			58	58	59	+58	+1	+1	+59	+59	-100.00%	60
Management & Administrative	10	10				-10			-10	-10	-100.00%	



Corporate Centre by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Compliance	10	10				-10			-10	-10	-100.00%	
Management & Administrative	383	995	1,020	1,020	1,030	+24	+10	+10	+34	+647	3.44%	1,058
Technology & Transformation	383	995	1,020	1,020	1,030	+24	+10	+10	+34	+647	3.44%	1,058
Management & Administrative	42	39	50	50	50	+11	+0	+0	+11	+8	28.85%	54
Internal Audit	42	39	50	50	50	+11	+0	+0	+11	+8	28.85%	54
Management & Administrative	8	8	7	7	8	-1	+1	+1	0	0	-0.39%	8
Legal Services	8	8	7	7	8	-1	+1	+1	0	0	-0.39%	8
Management & Administrative			19	19	18	+19	0	0	+18	+18	-100.00%	19
Organisational Change Unit			19	19	18	+19	0	0	+18	+18	-100.00%	19
Management & Administrative					38		+38	+38	+38	+38	-100.00%	40
Planning & Performance					38		+38	+38	+38	+38	-100.00%	40
Management & Administrative			35	35	35	+35	+0	+0	+35	+35	-100.00%	36
Public Involvement, Culture & Risk Mgt			35	35	35	+35	+0	+0	+35	+35	-100.00%	36
Management & Administrative			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Access and Integration			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Corporate Centre	3,595	5,070	5,414	5,414	5,424	+343	+10	+10	+354	+1,829	+7.0%	5,728



National Services and Schemes

National Services and Schemes by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	5.11%	3,900
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery		2	6	6	7	+5	+0	+0	+5	+7	271.43%	7
Health & Social Care Professionals	1		14	14	16	+14	+2	+2	+16	+15	-100.00%	16
Management & Administrative	34	93	102	102	106	+9	+4	+4	+13	+72	13.75%	108
Patient & Client Care	5	64	84	84	84	+20	-1	-1	+20	+79	30.44%	84
Ambulance Headquarters	41	160	208	208	213	+47	+6	+6	+53	+172	33.13%	216
Medical & Dental	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	7
Health & Social Care Professionals	29	50	51	51	54	+0	+3	+3	+3	+24	6.79%	55
Management & Administrative	391	444	428	428	426	-16	-2	-2	-18	+35	-4.13%	450
General Support	3	2	2	2	2	+0	+0	+0	+0	-1	0.00%	2
PCRS/Schemes	425	502	487	487	487	-16	+1	+1	-15	+62	-2.97%	514
Nursing & Midwifery	2	1	1	1	1	0	0	0	0	-1	-14.00%	1
Health & Social Care Professionals			5	5	5	+5	0	0	+5	+5	-100.00%	5
Management & Administrative	5	8	7	7	5	-1	-3	-3	-3	+0	-42.41%	5
Patient & Client Care	150	168	177	177	175	+9	-2	-2	+7	+25	4.25%	178
NEOC	157	177	191	191	186	+13	-5	-5	+8	+29	4.73%	189
Health & Social Care Professionals			1	1	1	+1	0	0	+1	+1	-100.00%	1
Management & Administrative			25	25	25	+25	+0	+0	+25	+25	-100.00%	26
Enhanced Community Care			26	26	26	+26	+0	+0	+26	+26	-100.00%	27
Health & Social Care Professionals			15	15	15	+15	0	0	+15	+15	-100.00%	15
Management & Administrative			5	5	5	+5	0	0	+5	+5	-100.00%	5
National Services and Schemes			20	20	19	+20	0	0	+19	+19	-100.00%	20
Health & Social Care Professionals			125	125	214	+125	+89	+89	+214	+214	-100.00%	218
Management & Administrative	37	65	91	91	89	+26	-1	-1	+24	+52	37.65%	92
General Support	6	3	3	3	3	-1	0	0	-1	-3	-22.25%	3
Patient & Client Care	1,589	1,731	1,617	1,617	1,583	-114	-35	-35	-148	-6	-8.56%	1,625
Ambulance Services	1,631	1,799	1,835	1,835	1,888	+36	+53	+53	+89	+257	4.95%	1,938
Health & Social Care Professionals		14	44	44	73	+30	+29	+29	+59	+73	421.36%	116
Management & Administrative	6	20	43	43	43	+23	+0	+0	+23	+36	114.15%	45
Patient & Client Care	97	151	87	87	6	-64	-81	-81	-145	-91	-96.01%	6
NASC	103	184	174	174	122	-11	-52	-52	-63	+18	-34.09%	167



National Services and Schemes by Care Group & Staff Category/ Entity	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	5.11%	3,900
Health & Social Care Professionals	528	565	565	565	566	+0	+0	+0	+0	+38	0.09%	611
Management & Administrative	93	108	105	105	103	-3	-2	-2	-5	+10	-4.47%	115
General Support	12	9	9	9	9	0	+0	+0	+0	-3	0.00%	9
Environmental Health	632	682	679	679	677	-3	-1	-1	-4	+45	-0.63%	735
Management & Administrative	21	20	20	20	19	0	0	0	-1	-2	-3.17%	20
General Support		1				-1			-1		-100.00%	
Patient & Client Care	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Emergency Management	22	22	21	21	20	-1	0	0	-2	-2	-7.02%	21
Management & Administrative					50		+50	+50	+50	+50	-100.00%	54
NHSS					50		+50	+50	+50	+50	-100.00%	54
Management & Administrative			7	7	7	+7	+0	+0	+7	+7	-100.00%	7
EU, North/South inc. CAWT			7	7	7	+7	+0	+0	+7	+7	-100.00%	7
Management & Administrative			11	11	11	+11	0	0	+11	+11	-100.00%	12
National Appeals Services			11	11	11	+11	0	0	+11	+11	-100.00%	12
National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	+5.1%	3,900



Health Region by Care Group : JAN 2025

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & Midlands	25,344	30,374	31,174	31,174	31,041	+799	-133	-133	+666	+5,696	2.19%	35,071
Acute	15,335	19,073	19,756	19,756	19,645	+683	-110	-110	+572	+4,311	3.00%	21,720
CHWB		68	69	69	68	+1	-1	-1	+0	+68	0.13%	72
MH	1,472	1,556	1,546	1,546	1,548	-10	+2	+2	-8	+75	-0.51%	1,683
PC	2,410	2,562	2,469	2,469	2,443	-93	-26	-26	-119	+32	-4.65%	2,839
Disabilities	4,210	5,069	5,295	5,295	5,305	+226	+11	+11	+236	+1,095	4.66%	6,373
Older People	1,917	1,987	1,984	1,984	1,977	-3	-7	-7	-10	+60	-0.52%	2,328
CHO Operations		60	55	55	55	-5	0	0	-5	+55	-8.29%	56

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
Acute	13,765	17,002	17,269	17,269	17,346	+267	+77	+77	+345	+3,581	2.03%	19,152
CHWB		89	79	79	80	-10	+0	+0	-9	+80	-10.33%	86
MH	2,038	2,156	2,117	2,117	2,138	-39	+21	+21	-18	+100	-0.81%	2,389



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & North East	24,234	28,924	29,397	29,397	29,515	+473	+118	+118	+592	+5,281	2.05%	33,337
PC	2,211	2,632	2,795	2,795	2,774	+163	-20	-20	+142	+563	5.41%	3,241
Disabilities	4,385	4,633	4,796	4,796	4,843	+162	+47	+47	+210	+458	4.53%	5,765
Older People	1,826	2,036	1,995	1,995	1,991	-41	-5	-5	-46	+165	-2.23%	2,340
CHO Operations	9	376	346	346	343	-30	-3	-3	-33	+334	-8.76%	364

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE Dublin & South East	19,029	23,175	23,461	23,461	23,513	+286	+52	+52	+338	+4,484	1.46%	26,529
Acute	10,374	13,320	13,669	13,669	13,732	+348	+63	+63	+411	+3,357	3.09%	15,122
CHWB		71	69	69	69	-2	0	0	-2	+69	-3.46%	76
MH	1,770	2,008	2,006	2,006	2,003	-2	-3	-3	-5	+233	-0.23%	2,264
PC	1,723	2,142	2,093	2,093	2,097	-49	+4	+4	-45	+374	-2.11%	2,531
Disabilities	2,686	2,935	3,065	3,065	3,068	+129	+3	+3	+133	+382	4.52%	3,572
Older People	2,477	2,592	2,460	2,460	2,447	-132	-13	-13	-145	-29	-5.58%	2,861
CHO Operations		106	100	100	97	-6	-3	-3	-9	+97	-8.63%	103

HSE Midwest	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
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Total HSE Midwest	8,503	11,017	11,413	11,413	11,466	+397	+52	+52	+449	+2,963	4.08%	13,061
Acute	4,146	5,661	5,807	5,807	5,818	+146	+12	+12	+157	+1,672	2.78%	6,399
CHWB		41	43	43	43	+1	0	0	+1	+43	3.14%	47
MH	795	852	823	823	833	-28	+10	+10	-19	+37	-2.21%	921
PC	764	889	1,111	1,111	1,116	+222	+5	+5	+227	+352	25.51%	1,336
Disabilities	1,823	2,048	2,136	2,136	2,177	+87	+41	+41	+129	+354	6.28%	2,601
Older People	974	1,320	1,321	1,321	1,311	+2	-10	-10	-9	+337	-0.66%	1,584
CHO Operations		205	173	173	168	-33	-5	-5	-38	+168	-18.30%	173

HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total HSE South West	15,829	18,929	19,310	19,310	19,372	+382	+62	+62	+444	+3,543	2.34%	22,884
Acute	7,641	9,961	10,088	10,088	10,141	+127	+53	+53	+180	+2,500	1.81%	11,562
CHWB		51	47	47	47	-4	+0	+0	-4	+47	-7.99%	56
MH	1,499	1,615	1,569	1,569	1,580	-46	+11	+11	-35	+81	-2.19%	1,780
PC	1,346	1,816	1,946	1,946	1,953	+131	+7	+7	+138	+608	7.60%	2,462
Disabilities	2,425	2,686	2,815	2,815	2,807	+128	-7	-7	+121	+382	4.50%	3,365
Older People	2,919	2,752	2,801	2,801	2,800	+49	-1	-1	+48	-118	1.75%	3,613
CHO Operations		47	44	44	43	-3	-1	-1	-4	+43	-8.07%	46

HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
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Total HSE West & North West	19,019	23,417	23,385	23,385	23,358	-31	-28	-28	-59	+4,339	-0.25%	26,725
Acute	9,253	12,091	11,921	11,921	11,953	-171	+32	+32	-138	+2,700	-1.14%	13,483
CHWB		69	64	64	63	-5	-1	-1	-6	+63	-8.60%	68
MH	1,955	2,072	2,021	2,021	2,023	-51	+2	+2	-49	+68	-2.37%	2,234
PC	2,021	2,464	2,509	2,509	2,503	+45	-6	-6	+39	+482	1.59%	2,890
Disabilities	2,737	3,186	3,415	3,415	3,394	+230	-22	-22	+208	+657	6.52%	4,000
Older People	3,053	3,339	3,268	3,268	3,235	-72	-33	-33	-105	+182	-3.13%	3,854
CHO Operations		195	188	188	187	-8	0	0	-8	+187	-4.12%	196

Corporate Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	4,843	6,623	6,471	6,471	6,408	-152	-63	-63	-215	+1,566	-3.24%	6,783
Acute	91	148	107	107	95	-41	-12	-12	-53	+4	-35.64%	101
MH	438	580	563	563	554	-16	-9	-9	-25	+117	-4.33%	583
PC	122	126	113	113	110	-14	-3	-3	-16	-12	-12.97%	126
Disabilities	6	7	7	7	8	+0	+1	+1	+1	+2	12.71%	8
Older People	74	128	111	111	62	-17	-49	-49	-66	-12	-51.39%	65
HWB	516	564	156	156	155	-408	-2	-2	-409	-362	-72.56%	172
Corporate Centre	3,595	5,070	5,414	5,414	5,424	+343	+10	+10	+354	+1,829	6.98%	5,728

National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
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Total National Services and Sche	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	5.11%	3,900
National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	5.11%	3,900



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Employment by Grade Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
Consultant Anaesthesia	407	490	533	533	534	+43	+2	+2	+44	+127	+9.0%	560
Consultant Dentistry	17	22	23	23	22	+0	0	0	0	+5	-0.9%	27
Consultant Emergency Medicine	108	185	206	206	211	+21	+6	+6	+26	+103	+14.2%	231
Consultant Intensive Care Medicine	16	26	28	28	28	+2	+0	+0	+2	+12	+6.9%	29
Consultant Medicine	829	1,229	1,371	1,371	1,381	+142	+11	+11	+152	+552	+12.4%	1,501
Consultant Obstetrics & Gynaecology	161	199	205	205	205	+6	+0	+0	+6	+44	+3.2%	221
Consultant Paediatrics	197	260	284	284	283	+24	-1	-1	+23	+85	+8.9%	307
Consultant Pathology	259	311	341	341	337	+31	-4	-4	+27	+79	+8.6%	361
Consultant Psychiatry	407	488	515	515	516	+27	+1	+1	+28	+109	+5.7%	568
Consultant Radiology	295	353	377	377	384	+24	+8	+8	+32	+89	+9.0%	402
Consultant Surgery	553	684	720	720	719	+36	0	0	+35	+166	+5.1%	775
Consultants	3,250	4,246	4,601	4,601	4,622	+354	+21	+21	+376	+1,372	+8.8%	4,982
Registrar	2,268	2,851	3,060	3,060	3,102	+209	+42	+42	+251	+834	+8.8%	3,289
Senior Registrar	215	262	284	284	285	+23	+1	+1	+23	+70	+9.0%	302
Specialist Registrar	1,197	1,528	1,597	1,597	1,626	+69	+29	+29	+98	+428	+6.4%	1,759
Registrars	3,681	4,640	4,940	4,940	5,013	+300	+73	+73	+373	+1,332	+8.0%	5,350
Interns	726	862	868	868	860	+6	-8	-8	-2	+134	-0.2%	996
Senior House Officer	2,389	3,227	3,363	3,363	3,263	+136	-100	-100	+36	+874	+1.1%	3,523
SHO/ Interns	3,115	4,089	4,231	4,231	4,123	+142	-108	-108	+34	+1,008	+0.8%	4,519
Dentists	311	310	299	299	296	-11	-3	-3	-14	-15	-4.6%	399
Other Medical	500	476	457	457	449	-19	-8	-8	-27	-51	-5.7%	716
Medical/ Dental, other	811	786	756	756	745	-30	-11	-11	-41	-66	-5.2%	1,115
Medical & Dental	10,857	13,761	14,528	14,528	14,503	+767	-25	-25	+742	+3,646	+5.4%	+15,966
Clinical Nurse/ Midwife Manager 1	1,713	1,918	1,974	1,974	1,985	+56	+11	+11	+67	+272	+3.5%	2,152
Clinical Nurse/ Midwife Manager 2	4,361	5,549	5,539	5,539	5,538	-10	-1	-1	-11	+1,177	-0.2%	6,078
Clinical Nurse/ Midwife Manager 3	679	842	862	862	873	+20	+11	+11	+31	+194	+3.7%	916
Director Nursing/Midwifery, Assistant	936	1,247	1,233	1,233	1,239	-14	+6	+6	-8	+304	-0.6%	1,313
Director of Nursing/Midwifery	298	354	346	346	342	-7	-4	-4	-11	+45	-3.2%	348
Nurse/ Midwife Manager	7,986	9,910	9,955	9,955	9,978	+46	+23	+23	+68	+1,992	+0.7%	10,807
Advanced Nurse/ Midwife Practitioner	273	661	821	821	836	+160	+15	+15	+175	+564	+26.4%	874
Adv. Nurse/ Midwife, Candidate	110	444	386	386	380	-57	-7	-7	-64	+269	-14.5%	394
Clinical Nurse/ Midwife Spec., Candidate		6	49	49	55	+43	+6	+6	+48	+55	+764.8%	57
Clinical Nurse/ Midwife Specialist	1,611	2,469	2,626	2,626	2,623	+157	-3	-3	+155	+1,013	+6.3%	2,931
Nurse/ Midwife Specialist & AN/MP	1,993	3,580	3,882	3,882	3,894	+302	+12	+12	+314	+1,901	+8.8%	4,256
Nursing Bank	31	6	2	2	2	-4	0	0	-4	-29	-64.4%	4
Staff Midwives	1,458	1,356	1,445	1,445	1,447	+90	+1	+1	+91	-12	+6.7%	1,707
Staff Nurse [Intellectual Disability]	1,602	1,778	1,914	1,914	1,927	+136	+13	+13	+149	+326	+8.4%	2,249
Staff Nurse [Psychiatric]	3,012	2,886	2,916	2,916	2,929	+30	+12	+12	+42	-83	+1.5%	3,176
Staff Nurses [General/ Children's]	19,584	24,329	25,257	25,257	25,210	+928	-46	-46	+881	+5,626	+3.6%	28,046
Staff Nurse/ Staff Midwife Public Health Nurse	25,687 1,539	30,355 1,492	31,535 1,511	31,535 1,511	31,515 1,517	+1,180 +19	-20 +6	-20 +6	+1,159 +25	+5,828 -22	+3.8%	35,182 1,805
Public Health Nurse	1,539	1,492	1,511	1,511	1,517	+19	+6	+6	+25	-22	+1.7%	1,805
Nursing/ Midwifery awaiting registration	225	220	120	120	85	-100	-35	-35	-135	-140	-61.4%	93
Post-registration Nurse/ Midwife Student Pre-registration Nurse/ Midwife Intern	293 136	232 112	107	231 107	244 415	-1 -5	+13	+13	+12	-49 +279	+5.3%	251 1,530
Nursing/ Midwifery Student	654	564	459	459	744	-106	+285	+285	+180	+90	+31.8%	1,874
Nursing Education/Clinical	300	324	326	326	335	+2	+8	+8	+11	+35	+3.3%	385
Other Nursing/ Midwifery	50	21	20	20	20	-1	+0	+0	-1	-30	-2.6%	21
Nursing/ Midwifery other	350	345	347	347	355	+2	+9	+9	+10	+5	+2.9%	406
Nursing & Midwifery	38,209	46,247	47,689	47,689	48,003	+1,442	+314	+314	+1,756	+9,794	+3.8%	+54,330
Dietitians Occupational Therepists	574	843	889	889	890	+46	+1	+1	+47	+316	+5.6%	1,013
Occupational Therapists	1,597	2,048	2,062	2,062	2,066	+14	+3	+3	+18	+468	+0.9%	2,335
Orthoptists Physiotherapists	1,851	2,369	2,411	2,411	2,414	+42	+3	+3	+45	+562	-9.1% +1.9%	2,789
Provisionerapists Podiatrists & Chiropodists	72	125	127	127	126	+42	-1	+3 -1	+45	+562	+0.5%	148
i odiatiists & Oniiopodists	12	1,276	1,233	1,233	1,248	-44	+15	+15	-28	+145	-2.2%	1,460



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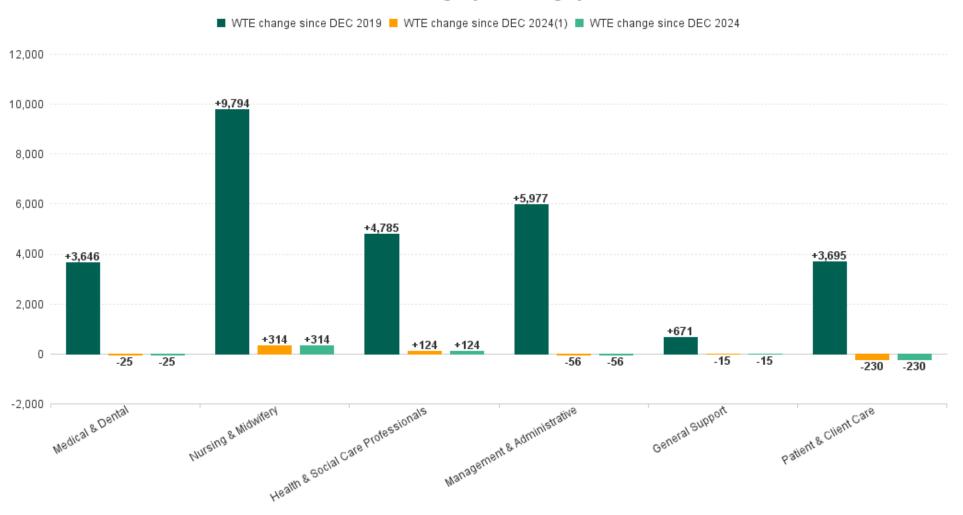
Employment by Grade Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
Therapy Professions	5,232	6,700	6,758	6,758	6,778	+58	+20	+20	+78	+1,546	+1.2%	7,789
Audiology	72	103	98	98	101	-4	+3	+3	-1	+30	-1.4%	111
Biochemists	79	81	77	77	74	-4	-3	-3	-7	-5	-8.0%	77
Cardiac Physiologists	227	265	273	273	274	+8	+1	+1	+9	+47	+3.5%	300
Clinical Engineering	164	206	203	203	199	-2	-5	-5	-7	+34	-3.4%	204
Dosimetrists	13	17	18	18	18	+1	+0	+0	+2	+5	+10.4%	21
E.C.G. Technicians	10	8	9	9	9	+1	0	0	+1	-1	+7.2%	10
Gastrointestinal Physiologists	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Medical Science	1,977	2,147	2,190	2,190	2,201	+43	+11	+11	+54	+224	+2.5%	2,421
Neuro-Physiologists	50	52	51	51	49	-1	-2	-2	-3	-1	-5.3%	55
Perfusionists	22	18	21	21	21	+3	+0	+0	+3	-1	+15.4%	22
Phlebotomists	169	251	258	258	261	+7	+3	+3	+10	+91	+3.9%	326
Physicists	188	215	234	234	234	+19	+1	+1	+19	+46	+9.0%	248
Radiation Therapists	199	204	227	227	217	+23	-10	-10	+13	+18	+6.3%	242
Radiographers	1,229	1,524	1,582	1,582	1,582	+59	-1	-1	+58	+353	+3.8%	1,776
Respiratory Physiologists	66	85	90	90	89	+5	-1	-1	+4	+23	+5.2%	96
Vascular Physiologists	29	34	35	35	35	+1	+0	+0	+1	+5	+2.9%	38
Health Science/ Diagnostics	4,497	5,214	5,373	5,373	5,371	+159	-2	-2	+157	+874	+3.0%	5,953
Social Care	2,710	3,221	3,318	3,318	3,327	+97	+9	+9	+106	+617	+3.3%	3,911
Social Care	2,710	3,221	3,318	3,318	3,327	+97	+9	+9	+106	+617	+3.3%	3,911
Pharmacists	645	870	916	916	916	+46	0	0	+46	+271	+5.3%	1,036
Pharmacy Technicians	393	549	571	571	564	+23	-7	-7	+16	+172	+2.8%	639
Pharmacy	1,038	1,419	1,488	1,488	1,480	+69	-7	-7	+61	+442	+4.3%	1,675
Psychologists	1,004	1,238	1,278	1,278	1,269	+40	-10	-10	+30	+264	+2.4%	1,429
Psychologists	1,004	1,238	1,278	1,278	1,269	+40	-10	-10	+30	+264	+2.4%	1,429
Social Workers	1,166	1,559	1,599	1,599	1,586	+40	-13	-13	+28	+421	+1.8%	1,777
Social Workers	1,166	1,559	1,599	1,599	1,586	+40	-13	-13	+28	+421	+1.8%	1,777
Ambulance Education		14	15	15	15	+1	+0	+0	+1	+15	+7.1%	15
Counsellor Therapists	238	313	320	320	318	+7	-2	-2	+5	+80	+1.6%	353
Dental Hygienists	59	58	58	58	57	-1	-1	-1	-1	-2	-2.4%	75
Environmental Health Officers	528	567	567	567	568	+0	+0	+0	+0	+40	+0.1%	613
HSCP Trainees/Students	70	97	88	88	99	-9	+11	+11	+2	+29	+2.2%	119
Other Health & Social Care	182	296	322	322	320	+25	-2	-2	+23	+138	+7.9%	356
Paramedicine			172	172	291	+172	+120	+120	+291	+291	-100.0%	339
Play Therapists/ Specialists	46	63	61	61	64	-2	+3	+3	+1	+18	+2.1%	79
Vaccinators		26	14	14	11	-12	-3	-3	-15	+11	-57.5%	29
H&SC, Other	1,122	1,434	1,616	1,616	1,742	+182	+126	+126	+309	+620	+21.5%	1,978
Health & Social Care Professionals	16,769	20,785	21,430	21,430	21,553	+644	+124	+124	+768	+4,785	+3.7%	+24,512
CEO/Chief Officer	49	55	49	49	49	-6	0	0	-7	0	-12.3%	49
General Managers	479	634	616	616	625	-18	+9	+9	-8	+146	-1.3%	639
National Director	19	18	19	19	17	+1	-2	-2	-1	-2	-5.3%	17
National Director, Assistant	145	185	192	192	190	+7	-2	-2	+5	+45	+2.8%	193
Other Executives	136	165	180	180	180	+15	0	0	+14	+44	+8.6%	181
VIII	1,017	1,481	1,457	1,457	1,460	-24	+2	+2	-21	+442	-1.4%	1,500
Management (VIII & above)	1,845	2,539	2,513	2,513	2,521	-26	+8	+8	-18	+675	-0.7%	2,579
Middle Management (V-VII)	5,168	8,857	8,916	8,916	8,918	+59	+2	+2	+61	+3,750	+0.7%	9,378
Other Administrative	37	30	23	23	23	-7	+0	+0	-7	-14	-23.5%	24
Administrative/ Supervisory (V to VII)	5,205	8,887	8,939	8,939	8,941	+52	+2	+2	+54	+3,736	+0.6%	9,402
General Administrative (III & IV)	11,801	13,978	13,433	13,433	13,367	-546	-66	-66	-612	+1,566	-4.4%	15,055
Clerical (III & IV)	11,801	13,978	13,433	13,433	13,367	-546	-66	-66	-612	+1,566	-4.4%	15,055
Management & Administrative	18,851	25,404	24,884	24,884	24,828	-520	-56	-56	-576	+5,977	-2.3%	+27,036
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Catering	883	2,177	2,731	2,731	2,711	+554	-21	-21	+533	+1,828	+24.5%	3,160
Household Services	4,154	3,220	2,595	2,595	2,573	-625	-22	-22	-647	-1,581	-20.1%	3,127
Other Labs & Associated	389	665	608	608	613	-57	+5	+5	-52	+224	-7.9%	661
Other Support	1,133	1,061	1,044	1,044	1,040	-17	-4	-4	-20	-93	-1.9%	1,246



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Employment by Grade Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
Support	8,131	8,901	8,727	8,727	8,699	-175	-28	-28	-203	+567	-2.3%	10,061
Maintenance	1,059	1,079	1,066	1,066	1,075	-13	+8	+8	-5	+16	-0.4%	1,120
Technical Services	115	176	197	197	202	+21	+5	+5	+26	+87	+14.8%	206
Maintenance/ Technical	1,173	1,255	1,263	1,263	1,277	+8	+13	+13	+21	+103	+1.7%	1,326
General Support	9,305	10,157	9,990	9,990	9,975	-166	-15	-15	-181	+671	-1.8%	+11,387
Attendant/ Aide	4,863	3,491	3,210	3,210	3,197	-281	-13	-13	-294	-1,666	-8.4%	3,671
Health Care Assistant/ Care Assistant	12,406	16,168	16,835	16,835	16,773	+666	-62	-62	+604	+4,367	+3.7%	19,575
Health Care Assistant /Home Support	3,565	3,728	3,634	3,634	3,612	-94	-22	-22	-116	+47	-3.1%	5,134
Health & Social Care Assistants	239	596	538	538	536	-58	-2	-2	-59	+297	-9.9%	593
Health Care Assistants	21,073	23,982	24,217	24,217	24,118	+235	-99	-99	+136	+3,045	+0.6%	28,973
Ambulance Control	180	177	194	194	192	+17	-2	-2	+16	+12	+8.8%	195
Ambulance Education	1,412	1,602	1,505	1,505	1,401	-97	-103	-103	-200	-11	-12.5%	1,440
Ambulance Operations	236	326	257	257	245	-69	-12	-12	-81	+9	-24.9%	248
Health Promotion	31	214	212	212	211	-1	-2	-2	-3	+180	-1.4%	231
Home Care Services	132	199	214	214	214	+15	+0	+0	+15	+82	+7.8%	234
Other Care Grades	1,017	1,327	1,319	1,319	1,317	-8	-2	-2	-10	+300	-0.8%	1,548
Pastoral Care	145	121	117	117	112	-5	-5	-5	-9	-33	-7.7%	170
Workshop Services	1,597	1,684	1,713	1,713	1,707	+29	-6	-6	+23	+110	+1.4%	2,020
Care, other	4,749	5,649	5,530	5,530	5,399	-119	-131	-131	-250	+650	-4.4%	6,086
Patient & Client Care	25,822	29,631	29,747	29,747	29,517	+116	-230	-230	-114	+3,695	-0.4%	+35,059

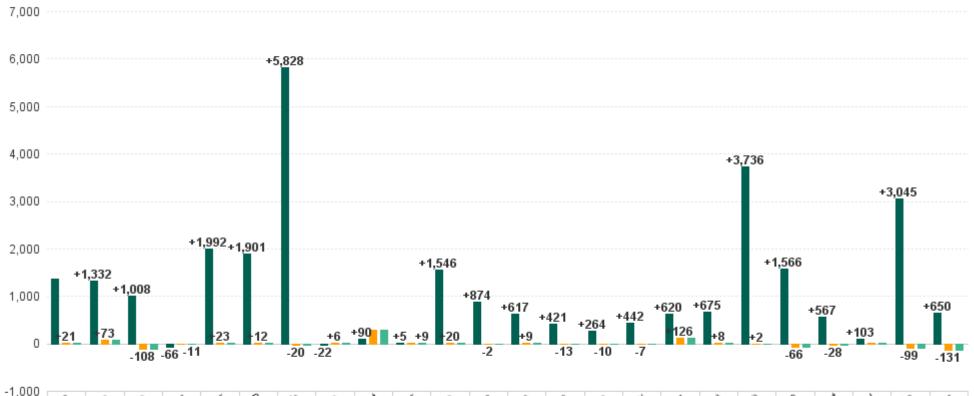
WTE Change by Staff Category





WTE Change by Staff Group







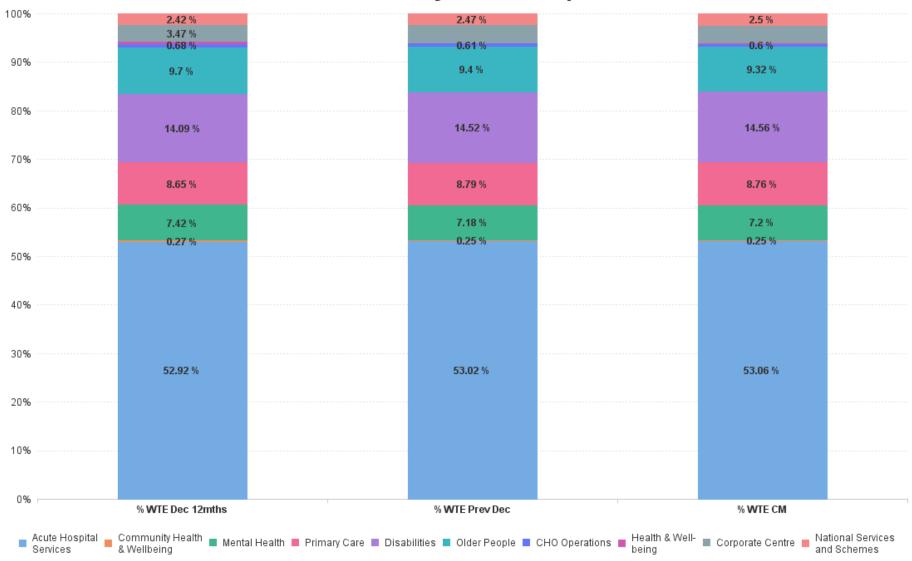


Employment Report by Care Group: JAN 2025

Care Group JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	1.64%	168,290
Acute Hospital Services	60,605	77,257	78,616	78,616	78,731	+1,359	+115	+115	+1,474	+18,126	1.91%	87,539
Acute Services	60,605	77,257	78,616	78,616	78,731	+1,359	+115	+115	+1,474	+18,126	1.91%	87,539
Community Health & Wellbeing		390	372	372	370	-19	-2	-2	-20	+370	-5.21%	405
Mental Health	9,967	10,838	10,646	10,646	10,680	-192	+34	+34	-159	+712	-1.46%	11,854
Primary Care	10,597	12,631	13,035	13,035	12,996	+405	-39	-39	+366	+2,399	2.89%	15,425
Disabilities	18,273	20,565	21,528	21,528	21,602	+963	+74	+74	+1,037	+3,330	5.04%	25,684
Older People	13,239	14,154	13,941	13,941	13,823	-214	-118	-118	-331	+584	-2.34%	16,645
CHO Operations	9	989	905	905	892	-84	-13	-13	-96	+884	-9.75%	938
Community Services	52,085	59,567	60,426	60,426	60,363	+859	-63	-63	+796	+8,278	1.34%	70,951
National Services & Central Functions	7,123	9,161	9,226	9,226	9,286	+65	+59	+59	+124	+2,163	1.36%	9,800



% Total by Care Group





Employment Report by Care Groups: JAN 2025

Acute Hospital Services	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Acute Hospital Services	60,605	77,257	78,616	78,616	78,731	+1,359	+115	+115	+1,474	+18,12 6	+1.9%	87,539
Consultants	2,781	3,643	3,939	3,939	3,960	+297	+20	+20	+317	+1,179	+8.7%	4,252
Registrars	2,943	3,711	3,942	3,942	4,013	+231	+70	+70	+301	+1,070	+8.1%	4,281
SHO/ Interns	2,795	3,716	3,825	3,825	3,722	+110	-104	-104	+6	+927	+0.2%	4,085
Medical/ Dental, other	60	74	86	86	86	+11	-0	-0	+11	+26	+15.0%	135
Medical & Dental	8,578	11,144	11,793	11,793	11,780	+649	-13	-13	+636	+3,202	+5.7%	12,753
Nurse/ Midwife Manager	4,704	6,163	6,204	6,204	6,208	+41	+5	+5	+45	+1,504	+0.7%	6,783
Nurse/ Midwife Specialist & AN/MP	1,288	2,257	2,422	2,422	2,429	+164	+7	+7	+172	+1,141	+7.6%	2,648
Staff Nurse/ Staff Midwife	16,675	20,988	21,838	21,838	21,812	+850	-26	-26	+824	+5,137	+3.9%	24,101
Public Health Nurse	1									-1	-100.0%	
Post-registration Nurse/ Midwife Student	195	127	122	122	135	-4	13	+13	8	-60	+6.6%	140
Pre-registration Nurse/ Midwife Intern	83	71	70	70	295	-2	225	+225	224	+213	+314.0%	1,066
Nursing/ Midwifery awaiting registration	153	153	79	79	60	-74	-20	-20	-93	-93	-61.1%	64
Nursing/ Midwifery Student	431	351	271	271	490	-80	+219	+219	+139	+59	+39.5%	1,270
Nursing/ Midwifery other	224	206	205	205	211	-1	+6	+6	+4	-13	+2.2%	245
Nursing & Midwifery	23,323	29,965	30,939	30,939	31,149	+974	+210	+210	+1,184	+7,826	+4.0%	35,047
Dietitians	392	517	540	540	539	+23	0	0	22	+147	+4.3%	604
Occupational Therapists	368	577	601	601	604	+24	3	+3	27	+236	+4.7%	660
Orthoptists	22	18	18	18	18	0	0	+0	0	-4	+0.2%	23
Physiotherapists	992	1286	1,314	1314	1309	+29	-6	-6	23	+316	+1.8%	1,471
Speech & Language Therapists	198	308	291	291	296	-17	5	+5	-12	+98	-3.8%	342
Podiatrists & Chiropodists	34	35	35	35	35	0	0	+0	0	+1	-0.2%	43
Therapy Professions	2,007	2,741	2,799	2,799	2,802	+58	+3	+3	+61	+795	+2.2%	3,143
Health Science/ Diagnostics	4,239	4,954	5,116	5,116	5,111	+162	-5	-5	+157	+873	+3.2%	5,641
Social Care	3	3	3	3	3	+0	-0	-0	-0	-0	-1.0%	4
Pharmacy	901	1,203	1,261	1,261	1,253	+58	-8	-8	+50	+352	+4.2%	1,399
Psychologists	101	175	177	177	174	+2	-3	-3	-1	+74	-0.6%	211
Social Workers	355	505	514	514	511	+10	-3	-3	+7	+156	+1.3%	570
H&SC, Other	151	216	225	225	234	+9	+9	+9	+18	+84	+8.3%	279
Health & Social Care Professionals	7,756	9,797	10,096	10,096	10,089	+299	-7	-7	+291	+2,333	+3.0%	11,247
Management (VIII & above)	505	710	687	687	687	-23	-0	-0	-23	+182	-3.3%	703
Administrative/ Supervisory (V to VII)	2,297	3,806	3,819	3,819	3,811	+13	-8	-8	+5	+1,514	+0.1%	4,020
Clerical (III & IV)	6,564	7,621	7,391	7,391	7,359	-230	-33	-33	-263	+795	-3.4%	8,276
Management & Administrative	9,367	12,138	11,898	11,898	11,857	-240	-41	-41	-281	+2,490	-2.3%	12,999
Support	5,553	6,597	6,421	6,421	6,411	-176	-11	-11	-187	+858	-2.8%	7,209
Maintenance/ Technical	527	575	568	568	576	-7	+8	+8	+1	+50	+0.2%	588
General Support	6,079	7,172	6,990	6,990	6,987	-183	-3	-3	-185	+907	-2.6%	7,797
Health Care Assistants	5,348	6,735	6,597	6,597	6,570	-138	-27	-27	-165	+1,222	-2.5%	7,351
Care, other	153	304	303	303	299	-2	-4	-4	-5	+146	-1.7%	345
Patient & Client Care	5,501	7,039	6,900	6,900	6,869	-140	-31	-31	-170	+1,368	-2.4%	7,696

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Community Health & Wellbeing		390	372	372	370	-19	-2	-2	-20	+370	-5.2%	405
Nurse/ Midwife Manager		12	11	11	12	-1	+1	+1	+1	+12	+4.6%	14
Nurse/ Midwife Specialist & AN/MP		3	6	6	6	+3	-0	-0	+3	+6	+80.8%	7
Staff Nurse/ Staff Midwife		1	1	1	1	+0	-0	-0	-0	+1	-1.0%	1
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery		16	19	19	20	+3	+1	+1	+4	+20	+24.9%	23
Dietitians		10	9	9	9	0	0	0	0	+9	-3.6%	11



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Community Health & Wellbeing		390	372	372	370	-19	-2	-2	-20	+370	-5.2%	405
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		11	10	10	10	-0	-0	-0	-0	+10	-3.2%	12
Pharmacy		1	1	1	1	-0	+0	+0	-0	+1	-1.0%	1
H&SC, Other		9	4	4	4	-5	-1	-1	-5	+4	-58.7%	7
Health & Social Care Professionals		21	16	16	15	-5	-1	-1	-6	+15	-27.7%	20
Management (VIII & above)		26	25	25	25	-1	+0	+0	-1	+25	-3.9%	26
Administrative/ Supervisory (V to VII)		76	66	66	66	-10	+0	+0	-10	+66	-13.3%	69
Clerical (III & IV)		49	49	49	49	+0	-0	-0	-0	+49	-0.2%	54
Management & Administrative		151	140	140	140	-11	+0	+0	-11	+140	-7.5%	149
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		3	3	3	3	-0	-0	-0	-0	+3	-4.2%	3
Care, other		199	195	195	193	-4	-2	-2	-6	+193	-3.1%	210
Patient & Client Care		202	198	198	195	-4	-2	-2	-6	+195	-3.1%	213

Mental Health	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mental Health	9,967	10,838	10,646	10,646	10,680	-192	+34	+34	-159	+712	-1.5%	11,854
Consultants	353	430	460	460	461	+30	+1	+1	+31	+108	+7.2%	502
Registrars	269	339	349	349	351	+10	+2	+2	+13	+82	+3.7%	380
SHO/ Interns	261	297	321	321	319	+24	-2	-2	+22	+58	+7.4%	338
Medical/ Dental, other	5	3	3	3	3	+0	-0	-0	-0	-2	-10.4%	5
Medical & Dental	888	1,069	1,133	1,133	1,134	+64	+1	+1	+65	+246	+6.1%	1,225
Nurse/ Midwife Manager	1,201	1,237	1,179	1,179	1,181	-58	+2	+2	-56	-20	-4.5%	1,232
Nurse/ Midwife Specialist & AN/MP	460	734	772	772	780	+37	+9	+9	+46	+320	+6.3%	829
Staff Nurse/ Staff Midwife	3,002	2,892	2,941	2,941	2,953	+49	+12	+12	+61	-49	+2.1%	3,198
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	25	14	16	16	60	+2	44	+44	46	+35	+335.7%	309
Nursing/ Midwifery awaiting registration	57	56	33	33	17	-23	-16	-16	-39	-40	-70.0%	19
Nursing/ Midwifery Student	83	69	49	49	76	-21	+28	+28	+7	-7	+10.1%	328
Nursing/ Midwifery other	32	33	36	36	38	+4	+1	+1	+5	+6	+15.3%	43
Nursing & Midwifery	4,778	4,965	4,977	4,977	5,029	+12	+51	+51	+63	+251	+1.3%	5,630
Dietitians	19	24	24	24	24	0	-1	-1	-1	+4	-3.8%	26
Occupational Therapists	337	353	327	327	327	-26	-1	-1	-26	-10	-7.5%	368
Physiotherapists	2	1	1	1	1	0	0	+0	0	-1	+4.5%	2
Speech & Language Therapists	62	66	63	63	62	-3	-1	-1	-4	0	-6.3%	75
Podiatrists & Chiropodists	1									-1	-100.0%	
Therapy Professions	420	444	416	416	413	-29	-3	-3	-31	-8	-7.1%	471
Social Care	74	63	55	55	56	-8	+1	+1	-7	-18	-11.3%	63
Pharmacy	19	25	22	22	22	-3	+0	+0	-3	+4	-10.7%	30
Psychologists	394	467	445	445	444	-22	-2	-2	-24	+49	-5.1%	494
Social Workers	350	431	416	416	416	-15	-0	-0	-15	+65	-3.4%	463
H&SC, Other	107	155	154	154	153	-1	-1	-1	-2	+46	-1.6%	178
Health & Social Care Professionals	1,364	1,586	1,508	1,508	1,504	-78	-4	-4	-82	+139	-5.2%	1,699
Management (VIII & above)	58	73	73	73	72	-0	-1	-1	-1	+14	-1.7%	73
Administrative/ Supervisory (V to VII)	238	329	322	322	323	-7	+1	+1	-6	+85	-1.7%	339
Clerical (III & IV)	717	821	758	758	753	-63	-5	-5	-68	+36	-8.3%	840
Management & Administrative	1,014	1,223	1,153	1,153	1,148	-70	-5	-5	-75	+135	-6.1%	1,252
Support	585	530	499	499	492	-32	-7	-7	-39	-94	-7.3%	557
Maintenance/ Technical	127	125	123	123	123	-2	+0	+0	-2	-4	-1.4%	126
General Support	712	655	622	622	615	-34	-7	-7	-41	-97	-6.2%	683
Health Care Assistants	996	1,111	1,045	1,045	1,043	-66	-2	-2	-68	+47	-6.1%	1,118
Care, other	216	229	208	208	207	-21	-0	-0	-22	-9	-9.5%	247
Patient & Client Care	1,212	1,340	1,253	1,253	1,250	-87	-2	-2	-89	+39	-6.7%	1,365



Primary Care	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Primary Care	10,597	12,631	13,035	13,035	12,996	+405	-39	-39	+366	+2,399	+2.9%	15,425
Consultants	44	59	61	61	61	+2	+0	+0	+2	+17	+3.7%	73
Registrars	396	494	551	551	552	+57	+1	+1	+57	+156	+11.6%	584
SHO/ Interns	36	45	56	56	55	+11	-1	-1	+10	+19	+22.8%	62
Medical/ Dental, other	520	507	489	489	483	-18	-6	-6	-24	-37	-4.8%	702
Medical & Dental	995	1,105	1,156	1,156	1,150	+52	-6	-6	+45	+155	+4.1%	1,421
Nurse/ Midwife Manager	358	502	561	561	563	+58	+3	+3	+61	+205	+12.1%	618
Nurse/ Midwife Specialist & AN/MP	143	368	468	468	466	+99	-1	-1	+98	+324	+26.6%	542
Staff Nurse/ Staff Midwife	862	1,151	1,271	1,271	1,261	+120	-10	-10	+110	+399	+9.6%	1,609
Public Health Nurse	1,513	1,467	1,491	1,491	1,497	+23	+7	+7	+30	-16	+2.0%	1,781
Post-registration Nurse/ Midwife Student	96	105	109	109	109	+4	0	+0	4	+14	+3.8%	111
Nursing/ Midwifery awaiting registration					0		0	+0	0	+0	-100.0%	1
Nursing/ Midwifery Student	96	105	109	109	110	+4	+1	+1	+4	+14	+4.1%	112
Nursing/ Midwifery other	4	3	8	8	8	+5	+0	+0	+5	+5	+153.5%	12
Nursing & Midwifery	2,976	3,597	3,907	3,907	3,906	+310	-1	-1	+309	+930	+8.6%	4,674
Dietitians	109	223	240	240	242	+17	2	+2	19	+132	+8.3%	282
Occupational Therapists	516	645	633	633	636	-12	2	+2	-10	+120	-1.5%	741
Orthoptists	13	20	18	18	17	-3	-1	-1	-4	+4	-17.3%	21
Physiotherapists	543	712	707	707	709	-5	2	+2	-3	+167	-0.4%	858
Speech & Language Therapists	527	575	522	522	526	-54	5	+5	-49	-1	-8.5%	616
Podiatrists & Chiropodists	25	85	87	87	86	+2	-1	-1	1	+62	+1.1%	99
Therapy Professions	1,733	2,261	2,207	2,207	2,216	-55	+10	+10	-45	+483	-2.0%	2,617
Health Science/ Diagnostics	82	100	95	95	98	-4	+3	+3	-2	+16	-1.8%	109
Social Care	35	45	44	44	44	-2	+0	+0	-2	+8	-3.4%	47
Pharmacy	58	78	82	82	80	+4	-2	-2	+2	+22	+2.3%	103
Psychologists	303	347	378	378	372	+31	-7	-7	+25	+69	+7.2%	407
Social Workers	138	205	237	237	235	+32	-2	-2	+30	+97	+14.8%	264
H&SC, Other	209	260	259	259	254	-1	-5	-5	-6	+45	-2.4%	297
Health & Social Care Professionals	2,558	3,297	3,302	3,302	3,299	+5	-3	-3	+2	+740	+0.1%	3,844
Management (VIII & above)	305	234	217	217	217	-17	-0	-0	-17	-88	-7.4%	228
Administrative/ Supervisory (V to VII)	621	809	819	819	818	+10	-2	-2	+9	+196	+1.1%	875
Clerical (III & IV)	1,742	1,995	1,927	1,927	1,907	-68	-20	-20	-88	+165	-4.4%	2,237
Management & Administrative	2,668	3,038	2,963	2,963	2,941	-75	-22	-22	-97	+273	-3.2%	3,340
Support	346	317	393	393	391	+75	-1	-1	+74	+46	+23.3%	545
Maintenance/ Technical	59	32	43	43	44	+11	+1	+1	+11	-16	+34.2%	48
General Support	405	350	435	435	435	+86	-1	-1	+85	+30	+24.3%	593
Health Care Assistants	272	444	501	501	501	+56	+0	+0	+57	+229	+12.7%	620
Care, other	723	800	771	771	764	-29	-7	-7	-36	+42	-4.5%	933
Patient & Client Care	995	1,245	1,272	1,272	1,266	+27	-6	-6	+21	+271	+1.7%	1,553

Disabilities	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Disabilities	18,273	20,565	21,528	21,528	21,602	+963	+74	+74	+1,037	+3,330	+5.0%	25,684
Consultants	24	22	19	19	18	-3	-0	-0	-4	-6	-16.7%	24
Registrars	13	9	12	12	13	+3	+1	+1	+4	+0	+45.3%	15
SHO/ Interns	7	14	10	10	10	-4	+0	+0	-4	+3	-26.8%	15
Medical/ Dental, other	14	12	11	11	11	-1	+0	+0	-1	-4	-9.7%	15
Medical & Dental	58	57	51	51	52	-6	+1	+1	-5	-6	-7.9%	69
Nurse/ Midwife Manager	892	968	974	974	985	+6	+11	+11	+17	+93	+1.8%	1,062
Nurse/ Midwife Specialist & AN/MP	62	80	84	84	82	+4	-2	-2	+3	+21	+3.4%	88
Staff Nurse/ Staff Midwife	2,569	2,594	2,703	2,703	2,713	+109	+10	+10	+119	+144	+4.6%	3,132
Public Health Nurse	6	11	9	9	8	-2	-1	-1	-2	+2	-23.0%	11
Pre-registration Nurse/ Midwife Intern	28	27	22	22	60	-6	38	+38	33	+32	+118.8%	155
Nursing/ Midwifery awaiting registration	14	4	7	7	7	+3	-1	-1	3	-7	+64.3%	7
Nursing/ Midwifery Student	42	31	29	29	67	-3	+38	+38	+35	+24	+111.9%	162



Disabilities	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Disabilities	18,273	20,565	21,528	21,528	21,602	+963	+74	+74	+1,037	+3,330	+5.0%	25,684
Nursing/ Midwifery other	22	27	26	26	26	-1	+1	+1	-0	+4	-0.3%	30
Nursing & Midwifery	3,593	3,710	3,825	3,825	3,881	+115	+57	+57	+171	+288	+4.6%	4,485
Dietitians	18	28	34	34	34	+5	0	+0	6	+15	+20.0%	41
Occupational Therapists	263	327	359	359	361	+32	1	+1	33	+97	+10.2%	410
Physiotherapists	189	204	236	236	243	+32	7	+7	39	+54	+19.1%	284
Speech & Language Therapists	292	283	316	316	323	+33	7	+7	40	+32	+14.1%	381
Therapy Professions	763	843	945	945	961	+102	+16	+16	+118	+198	+14.0%	1,116
Health Science/ Diagnostics	20	22	23	23	23	+1	+0	+0	+1	+3	+3.7%	23
Social Care	2,595	3,107	3,214	3,214	3,222	+107	+8	+8	+115	+627	+3.7%	3,793
Pharmacy	7	8	6	6	6	-3	+0	+0	-3	-1	-30.3%	9
Psychologists	202	243	271	271	272	+28	+1	+1	+29	+70	+12.1%	309
Social Workers	219	255	278	278	274	+23	-4	-4	+19	+55	+7.3%	315
H&SC, Other	85	68	64	64	67	-4	+3	+3	-1	-17	-1.3%	82
Health & Social Care Professionals	3,890	4,547	4,801	4,801	4,824	+254	+24	+24	+278	+934	+6.1%	5,647
Management (VIII & above)	180	238	240	240	239	+3	-1	-1	+2	+60	+0.7%	243
Administrative/ Supervisory (V to VII)	477	776	792	792	802	+17	+10	+10	+26	+325	+3.4%	848
Clerical (III & IV)	660	804	779	779	782	-25	+3	+3	-21	+122	-2.7%	919
Management & Administrative	1,317	1,817	1,811	1,811	1,823	-6	+12	+12	+7	+506	+0.4%	2,010
Support	733	552	550	550	545	-3	-4	-4	-7	-188	-1.3%	780
Maintenance/ Technical	124	144	135	135	135	-10	+1	+1	-9	+11	-6.3%	152
General Support	857	697	684	684	680	-13	-4	-4	-16	-177	-2.4%	932
Health Care Assistants	6,918	7,947	8,493	8,493	8,477	+546	-16	-16	+530	+1,559	+6.7%	10,349
Care, other	1,638	1,791	1,862	1,862	1,863	+71	+1	+1	+72	+225	+4.0%	2,192
Patient & Client Care	8,556	9,738	10,355	10,355	10,340	+617	-15	-15	+602	+1,784	+6.2%	12,541

Older People	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Older People	13,239	14,154	13,941	13,941	13,823	-214	-118	-118	-331	+584	-2.3%	16,645
Consultants	4	5	6	6	6	+1	-0	-0	+1	+2	+10.8%	8
Registrars	10	11	14	14	13	+3	-0	-0	+3	+4	+24.2%	14
SHO/ Interns	15	18	18	18	17	+0	-1	-1	-1	+2	-4.7%	18
Medical/ Dental, other	95	85	83	83	77	-2	-5	-5	-7	-18	-8.3%	149
Medical & Dental	124	118	120	120	114	+2	-7	-7	-5	-10	-4.0%	189
Nurse/ Midwife Manager	711	811	812	812	815	+1	+3	+3	+4	+104	+0.5%	859
Nurse/ Midwife Specialist & AN/MP	26	111	107	107	106	-3	-1	-1	-4	+80	-4.0%	114
Staff Nurse/ Staff Midwife	2,575	2,700	2,749	2,749	2,744	+50	-5	-5	+45	+169	+1.7%	3,106
Public Health Nurse	14	11	9	9	9	-2	+0	+0	-2	-5	-19.5%	10
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	7	1	1	2	-7	1	+1	-6	+1	-76.8%	2
Nursing/ Midwifery Student	2	7	1	1	2	-7	+1	+1	-6	-0	-76.8%	2
Nursing/ Midwifery other	1	3	2	2	2	-1	+0	+0	-1	+1	-31.0%	2
Nursing & Midwifery	3,329	3,643	3,680	3,680	3,678	+38	-3	-3	+35	+349	+1.0%	4,093
Dietitians	16	30	33	33	33	+3	0	0	3	+17	+9.9%	38
Occupational Therapists	113	144	140	140	138	-3	-2	-2	-6	+24	-4.1%	155
Physiotherapists	123	163	151	151	150	-12	-1	-1	-13	+27	-7.9%	173
Speech & Language Therapists	23	43	40	40	40	-3	0	+0	-2	+17	-5.6%	46
Podiatrists & Chiropodists	12	5	5	5	5	+0	0	0	0	-7	-4.1%	6
Therapy Professions	288	385	370	370	366	-15	-3	-3	-18	+79	-4.8%	418
Health Science/ Diagnostics	6	5	5	5	4	-0	-0	-0	-0	-2	-10.4%	8
Social Care	3	3	3	3	3	+0	-0	-0	-0	-0	-4.9%	4
Pharmacy	15	20	21	21	20	+1	-1	-1	+0	+5	+2.1%	30
Psychologists	2	4	4	4	4	+1	+0	+0	+1	+2	+16.9%	6
Social Workers	98	52	51	51	51	-1	+0	+0	-1	-47	-1.0%	58
H&SC, Other	1	26	22	22	22	-4	+0	+0	-3	+21	-13.3%	25
Health & Social Care Professionals	414	493	476	476	471	-17	-5	-5	-22	+57	-4.4%	549



Older People	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Older People	13,239	14,154	13,941	13,941	13,823	-214	-118	-118	-331	+584	-2.3%	16,645
Management (VIII & above)	75	122	113	113	108	-9	-6	-6	-14	+33	-11.7%	109
Administrative/ Supervisory (V to VII)	169	296	282	282	273	-14	-9	-9	-23	+104	-7.7%	287
Clerical (III & IV)	570	689	647	647	616	-42	-31	-31	-73	+46	-10.6%	699
Management & Administrative	813	1,107	1,042	1,042	997	-65	-46	-46	-110	+183	-10.0%	1,095
Support	797	762	730	730	726	-32	-4	-4	-36	-71	-4.7%	831
Maintenance/ Technical	95	94	103	103	102	+8	-0	-0	+8	+7	+8.6%	106
General Support	892	857	833	833	829	-24	-4	-4	-28	-64	-3.3%	937
Health Care Assistants	7,527	7,726	7,565	7,565	7,512	-161	-53	-53	-214	-15	-2.8%	9,517
Care, other	140	210	224	224	223	+14	-1	-1	+13	+83	+6.2%	265
Patient & Client Care	7,667	7,936	7,789	7,789	7,735	-147	-54	-54	-201	+68	-2.5%	9,782

CHO Operations	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHO Operations	9	989	905	905	892	-84	-13	-13	-96	+884	-9.7%	938
Nurse/ Midwife Manager		32	30	30	30	-2	+0	+0	-2	+30	-6.2%	32
Nurse/ Midwife Specialist & AN/MP		13	14	14	14	+1	+0	+0	+1	+14	+8.5%	15
Staff Nurse/ Staff Midwife		2	2	2	1	+1	-1	-1	-0	+1	-20.2%	2
Nursing & Midwifery		47	46	46	46	-1	-1	-1	-1	+46	-2.6%	49
Occupational Therapists		2	1	1	1	-1	0	+0	-1	+1	-50.0%	1
Therapy Professions		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Pharmacy		9	7	7	7	-1	-0	-0	-2	+7	-18.1%	8
Social Workers	1	94	86	86	83	-9	-2	-2	-11	+82	-11.8%	89
H&SC, Other		2	3	3	3	+1	+0	+0	+1	+3	+48.0%	3
Health & Social Care Professionals	1	107	97	97	94	-10	-3	-3	-13	+93	-11.9%	101
Management (VIII & above)	1	136	116	116	117	-19	+0	+0	-19	+116	-14.1%	119
Administrative/ Supervisory (V to VII)	2	434	403	403	395	-32	-8	-8	-39	+393	-9.1%	414
Clerical (III & IV)	5	220	200	200	198	-21	-2	-2	-22	+193	-10.0%	212
Management & Administrative	8	790	719	719	710	-72	-9	-9	-81	+702	-10.2%	745
Support		2	1	1	1	-1	+0	+0	-1	+1	-33.8%	1
Maintenance/ Technical		41	42	42	42	+1	-0	-0	+1	+42	+1.9%	42
General Support		42	43	43	43	+1	-0	-0	+0	+43	+0.7%	43
Health Care Assistants		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	

Health & Well-being	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health & Well-being	516	564	156	156	155	-408	-2	-2	-409	-362	-72.6%	172
Consultants	1	42				-42			-42	-1	-100.0%	
Registrars	28	29				-29			-29	-28	-100.0%	
Medical/ Dental, other	85	55	2	2	2	-53	+0	+0	-53	-83	-96.4%	2
Medical & Dental	113	126	2	2	2	-124	+0	+0	-124	-111	-98.4%	2
Nurse/ Midwife Manager	14	35	1	1	1	-34	-0	-0	-34	-13	-97.3%	1
Nurse/ Midwife Specialist & AN/MP	4	2				-2			-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	19				-19			-19	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	-0	-0	-0	-0	-2	-5.2%	2
Nursing & Midwifery	23	58	3	3	3	-55	-0	-0	-56	-20	-95.5%	3
Dietitians	18	4	3	3	3	-1	0	0	-1	-15	-21.4%	4
Therapy Professions	18	4	3	3	3	-1	-0	-0	-1	-15	-21.4%	4
Health Science/ Diagnostics	60	43	40	40	40	-4	+0	+0	-4	-21	-8.2%	46
Pharmacy	2	4				-4			-4	-2	-100.0%	
H&SC, Other	34	88	41	41	40	-47	-1	-1	-48	+6	-54.4%	44



Health & Well-being	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Health & Well-being	516	564	156	156	155	-408	-2	-2	-409	-362	-72.6%	172
Health & Social Care Professionals	114	139	84	84	83	-55	-1	-1	-56	-31	-40.3%	94
Management (VIII & above)	38	43	15	15	15	-28	+0	+0	-28	-23	-65.0%	15
Administrative/ Supervisory (V to VII)	111	119	34	34	32	-85	-1	-1	-86	-79	-72.7%	35
Clerical (III & IV)	81	77	16	16	16	-61	+1	+1	-60	-65	-78.8%	19
Management & Administrative	230	238	64	64	64	-174	-1	-1	-174	-167	-73.3%	69
Support	1	1	2	2	2	+1	-0	-0	+1	+1	+52.8%	2
General Support	1	1	2	2	2	+1	-0	-0	+1	+1	+52.8%	2
Health Care Assistants	0	1	1	1	1	+0	-0	-0	-0	+0	-5.2%	1
Care, other	35	1	1	1	1	+0	+0	+0	+0	-34	+0.0%	1
Patient & Client Care	35	2	2	2	2	+0	-0	-0	-0	-33	-2.3%	2

Corporate Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Corporate Centre	3,595	5,070	5,414	5,414	5,424	+343	+10	+10	+354	+1,829	+7.0%	5,728
Consultants	43	45	115	115	115	+70	+0	+0	+70	+72	+157.1%	122
Registrars	24	47	73	73	71	+26	-1	-1	+24	+48	+52.2%	76
SHO/ Interns	1		1	1	1	+1	-0	-0	+1	-0	-100.0%	1
Medical/ Dental, other	31	45	77	77	78	+33	+1	+1	+33	+47	+75.0%	100
Medical & Dental	99	136	266	266	265	+130	-1	-1	+129	+166	+94.6%	299
Nurse/ Midwife Manager	105	147	177	177	175	+30	-2	-2	+28	+69	+19.1%	198
Nurse/ Midwife Specialist & AN/MP	10	12	10	10	10	-2	+0	+0	-2	-0	-15.5%	13
Staff Nurse/ Staff Midwife	2	9	29	29	29	+20	+0	+0	+20	+27	+215.9%	33
Public Health Nurse		1				-1			-1		-100.0%	
Nursing/ Midwifery other	67	74	69	69	70	-5	+1	+1	-3	+3	-4.7%	74
Nursing & Midwifery	184	242	285	285	284	+43	-1	-1	+42	+99	+17.3%	318
Dietitians		5	6	6	6	+1	0	0	1	+6	+13.3%	7
Physiotherapists	1	2				-2			-2	-1	-100.0%	
Speech & Language Therapists	1	1	1	1		+0	-1	-1	-1	-1	-100.0%	
Therapy Professions	2	8	7	7	6	-1	-1	-1	-2	+3	-29.0%	7
Health Science/ Diagnostics	90	90	94	94	95	+4	+1	+1	+5	+5	+5.1%	126
Pharmacy	8	22	21	21	22	-1	+1	+1	-0	+14	-0.9%	24
Psychologists	2	2	2	2	2	+0	+0	+0	+0	+0	+1.5%	2
Social Workers	4	18	18	18	16	-0	-2	-2	-2	+12	-9.8%	18
H&SC, Other	7	30	90	90	91	+60	+2	+2	+62	+84	+207.7%	97
Health & Social Care Professionals	113	170	231	231	232	+62	+0	+0	+62	+119	+36.6%	274
Management (VIII & above)	646	893	944	944	954	+51	+10	+10	+61	+308	+6.8%	975
Administrative/ Supervisory (V to VII)	1,153	2,009	2,097	2,097	2,102	+87	+5	+5	+92	+949	+4.6%	2,185
Clerical (III & IV)	1,050	1,242	1,212	1,212	1,205	-30	-7	-7	-37	+155	-3.0%	1,278
Management & Administrative	2,848	4,144	4,252	4,252	4,260	+108	+9	+9	+117	+1,412	+2.8%	4,438
Support	107	135	129	129	128	-6	-1	-1	-7	+21	-5.3%	133
Maintenance/ Technical	230	230	239	239	243	+9	+4	+4	+13	+13	+5.6%	253
General Support	337	366	368	368	371	+2	+3	+3	+6	+35	+1.6%	386
Health Care Assistants	10	13	12	12	12	-1	-0	-0	-1	+1	-9.4%	13
Care, other	4									-4	-100.0%	
Patient & Client Care	14	13	12	12	12	-1	-0	-0	-1	-2	-9.4%	13

National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	+5.1%	3,900
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	7



National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Services and Schemes	3,012	3,527	3,656	3,656	3,707	+129	+51	+51	+180	+695	+5.1%	3,900
Medical & Dental	3	7	7	7	7	+0	+0	+0	+0	+4	+0.0%	8
Nurse/ Midwife Manager	1	3	7	7	7	+5	-0	-0	+5	+6	+167.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	7	7	7	+5	-0	-0	+5	+5	+167.6%	8
Dietitians	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Pharmacy	29	49	66	66	69	+17	+3	+3	+20	+40	+40.5%	71
H&SC, Other	528	579	753	753	873	+174	+120	+120	+294	+346	+50.8%	966
Health & Social Care Professionals	558	629	819	819	942	+190	+123	+123	+313	+384	+49.7%	1,037
Management (VIII & above)	38	64	82	82	87	+18	+5	+5	+23	+49	+36.6%	88
Administrative/ Supervisory (V to VII)	137	234	306	306	320	+72	+14	+14	+86	+183	+36.8%	330
Clerical (III & IV)	412	461	454	454	482	-6	+27	+27	+21	+70	+4.6%	521
Management & Administrative	586	758	843	843	888	+85	+46	+46	+130	+302	+17.2%	939
Support	10	3	3	3	3	-1	-0	-0	-1	-7	-22.3%	3
Maintenance/ Technical	11	12	11	11	11	-1	+0	+0	-1	+0	-7.6%	11
General Support	21	15	13	13	14	-2	+0	+0	-2	-7	-10.9%	14
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-13.3%	1
Care, other	1,840	2,114	1,966	1,966	1,848	-148	-118	-118	-266	+7	-12.6%	1,893
Patient & Client Care	1,842	2,115	1,967	1,967	1,849	-148	-118	-118	-266	+6	-12.6%	1,894



Employment Report by Administration: JAN 2025

Health Service Executive

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Chang e 2024	WTE Chang e 2025	WTE Chang e DEC 2024	WTE Chang e Dec 2023 to JAN 2025	WTE Chang e Dec 2019 to JAN 2025	% WTE Chang e Dec 2023 to JAN 2025	No. JAN 2025
Total	76,898	94,696	93,793	93,793	93,780	-903	-13	-13	-917	+16,881	-1.0%	105,921
Consultants	1,899	2,437	2,668	2,668	2,686	+231	+18	+18	+249	+787	+10.2%	2,855
Registrars	2,314	2,904	3,103	3,103	3,159	+200	+56	+56	+255	+845	+8.8%	3,370
SHO/ Interns	2,046	2,738	2,844	2,844	2,756	+106	-88	-88	+18	+710	+0.7%	3,077
Medical/ Dental, other	763	729	701	701	691	-28	-10	-10	-38	-72	-5.2%	1,006
Medical & Dental	7,023	8,807	9,316	9,316	9,292	+509	-24	-24	+485	+2,270	+5.5%	10,308
Nurse/ Midwife Manager	4,987	6,289	6,146	6,146	6,157	-143	+12	+12	-132	+1,171	-2.1%	6,625
Nurse/ Midwife Specialist & AN/MP	1,273	2,397	2,501	2,501	2,513	+104	+12	+12	+116	+1,239	+4.8%	2,714
Staff Nurse/ Staff Midwife	16,581	19,650	19,954	19,954	19,961	+304	+7	+7	+311	+3,380	+1.6%	22,500
Public Health Nurse	1,539	1,492	1,511	1,511	1,517	+19	+6	+6	+25	-22	+1.7%	1,805
Post-registration Nurse/ Midwife Student	174	138	141	141	141	+3	+0	+0	+4	-33	+2.7%	143
Pre-registration Nurse/ Midwife Intern	57	28	26	26	156	-2	+130	+130	+128	+99	+461.4%	891
Nursing/ Midwifery awaiting registration	153	157	87	87	44	-70	-43	-43	-113	-108	-71.9%	48
Nursing/ Midwifery Student	384	323	254	254	341	-69	+87	+87	+18	-43	+5.7%	1,082
Nursing/ Midwifery other	183	215	212	212	216	-3	+3	+3	+1	+32	+0.4%	243
Nursing & Midwifery	24,948	30,365	30,577	30,577	30,705	+212	+127	+127	+340	+5,757	+1.1%	34,969
Therapy Professions	3,645	4,783	4,660	4,660	4,686	-123	+25	+25	-97	+1,041	-2.0%	5,424
Health Science/ Diagnostics	2,626	3,106	3,132	3,132	3,132	+26	+0	+0	+26	+506	+0.8%	3,513
Social Care	178	218	225	225	226	+8	+1	+1	+9	+49	+4.0%	253
Pharmacy	570	880	881	881	876	+0	-4	-4	-4	+306	-0.4%	1,004
Psychologists	767	923	946	946	941	+23	-5	-5	+18	+174	+2.0%	1,042
Social Workers	703	995	994	994	986	0	-8	-8	-9	+283	-0.9%	1,095
H&SC, Other	959	1,252	1,430	1,430	1,549	+177	+119	+119	+297	+589	+23.7%	1,741
Health & Social Care Professionals	9,448	12,157	12,268	12,268	12,396	+111	+129	+129	+239	+2,948	+2.0%	14,072
Management (VIII & above)	1,436	1,976	1,918	1,918	1,926	-59	+8	+8	-50	+490	-2.6%	1,970
Administrative/ Supervisory (V to VII)	3,342	6,189	6,084	6,084	6,083	-105	-1	-1	-106	+2,742	-1.7%	6,377
Clerical (III & IV)	8,411	10,105	9,461	9,461	9,402	-644	-59	-59	-703	+991	-7.0%	10,423
Management & Administrative	13,188	18,271	17,463	17,463	17,411	-807	-52	-52	-860	+4,222	-4.7%	18,770
Support	4,835	5,589	5,328	5,328	5,314	-261	-15	-15	-276	+479	-4.9%	5,991
Maintenance/ Technical	807	846	841	841	849	-5	+8	+8	+2	+42	+0.3%	876
General Support	5,642	6,436	6,169	6,169	6,163	-266	-7	-7	-273	+520	-4.2%	6,867
Health Care Assistants	13,560	14,810	14,324	14,324	14,268	-486	-56	-56	-542	+708	-3.7%	17,090
Care, other	3,089	3,851	3,675	3,675	3,545	-176	-130	-130	-306	+456	-7.9%	3,845
Patient & Client Care	16,649	18,661	17,999	17,999	17,813	-662	-186	-186	-848	+1,164	-4.5%	20,935

Section 38 Hospitals

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Chang e 2024	WTE Chang e 2025	WTE Chang e DEC 2024	WTE Chang e Dec 2023 to JAN 2025	WTE Chang e Dec 2019 to JAN 2025	% WTE Chang e Dec 2023 to JAN 2025	No. JAN 2025
Total	26,690	33,210	34,506	34,506	34,594	+1,296	+88	+88	+1,385	+7,904	+4.2%	38,219
Consultants	1,303	1,745	1,864	1,864	1,870	+119	+6	+6	+125	+567	+7.2%	2,043
Registrars	1,324	1,696	1,777	1,777	1,794	+82	+17	+17	+98	+470	+5.8%	1,903
SHO/ Interns	1,033	1,307	1,335	1,335	1,313	+27	-21	-21	+6	+280	+0.5%	1,376
Medical/ Dental, other	23	30	33	33	34	+3	+1	+1	+4	+11	+12.8%	51
Medical & Dental	3,683	4,778	5,009	5,009	5,011	+231	+2	+2	+233	+1,328	+4.9%	5,373
Nurse/ Midwife Manager	2,223	2,796	2,900	2,900	2,903	+104	+3	+3	+107	+680	+3.8%	3,184
Nurse/ Midwife Specialist & AN/MP	636	1,070	1,171	1,171	1,172	+101	+1	+1	+102	+536	+9.6%	1,291
Staff Nurse/ Staff Midwife	6,916	8,536	9,022	9,022	8,984	+485	-38	-38	+447	+2,067	+5.2%	9,655
Post-registration Nurse/ Midwife Student	119	94	90	90	103	-4	+13	+13	+9	-16	+9.2%	108
Pre-registration Nurse/ Midwife Intern	47	53	55	55	201	+2	+146	+146	+148	+155	+280.4%	512
Nursing/ Midwifery awaiting registration	72	63	33	33	41	-30	+8	+8	-22	-31	-35.3%	45
Nursing/ Midwifery Student	238	210	178	178	345	-32	+167	+167	+135	+107	+64.3%	665
Nursing/ Midwifery other	148	112	108	108	112	-4	+5	+5	+1	-35	+0.5%	129
Nursing & Midwifery	10,161	12,724	13,379	13,379	13,516	+655	+137	+137	+792	+3,355	+6.2%	14,924
Dietitians	216	262	288	288	287	+26	-1	-1	+25	+72	+9.6%	319
Occupational Therapists	206	281	292	292	291	+12	-1	-1	+11	+86	+3.8%	315
Orthoptists	11	10	12	12	12	+2	+0	+0	+2	+0	+19.6%	16
Physiotherapists	468	568	598	598	590	+30	-8	-8	+22	+122	+3.9%	657
Speech & Language Therapists	117	163	162	162	163	-1	+2	+2	+1	+46	+0.4%	191
Podiatrists & Chiropodists	11	11	10	10	10	-1	0	0	-1	-1	-12.2%	16
Therapy Professions	1,028	1,294	1,362	1,362	1,353	+68	-9	-9	+59	+325	+4.6%	1,514
Health Science/ Diagnostics	1,848	2,087	2,221	2,221	2,219	+134	-2	-2	+132	+371	+6.3%	2,416
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Pharmacy	445	512	570	570	568	+58	-2	-2	+56	+123	+10.9%	617
Psychologists	92	142	143	143	141	+1	-1	-1	-1	+49	-0.7%	170
Social Workers	257	334	341	341	340	+7	-1	-1	+6	+83	+1.9%	378
H&SC, Other	98	122	135	135	140	+12	+5	+5	+17	+42	+14.1%	167
Health & Social Care Professionals	3,769	4,492	4,772	4,772	4,761	+279	-10	-10	+269	+993	+6.0%	5,263
Management (VIII & above)	262	377	387	387	389	+11	+2	+2	+13	+127	+3.4%	396
Administrative/ Supervisory (V to VII)	1,451	2,104	2,191	2,191	2,184	+87	-8	-8	+79	+732	+3.8%	2,300
Clerical (III & IV)	2,772	3,184	3,217	3,217	3,210	+33	-7	-7	+25	+437	+0.8%	3,691
Management & Administrative	4,486	5,665	5,795	5,795	5,782	+130	-13	-13	+117	+1,297	+2.1%	6,387
Support	2,415	2,591	2,584	2,584	2,575	-6	-9	-9	-15	+160	-0.6%	2,965
Maintenance/ Technical	238	261	269	269	276	+8	+6	+6	+14	+38	+5.5%	280
General Support	2,653	2,852	2,854	2,854	2,851	+2	-3	-3	-1	+198	0.0%	3,245
Health Care Assistants	1,873	2,565	2,573	2,573	2,547	+8	-26	-26	-18	+674	-0.7%	2,882
Care, other	65	134	125	125	126	-9	+1	+1	-8	+61	-6.0%	145
Patient & Client Care	1,938	2,698	2,697	2,697	2,672	-1	-25	-25	-26	+734	-1.0%	3,027

Section 38 Voluntary Agencies

JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Chang e 2024	WTE Chang e 2025	WTE Chang e DEC 2024	WTE Chang e Dec 2023 to JAN 2025	WTE Chang e Dec 2019 to JAN 2025	% WTE Chang e Dec 2023 to JAN 2025	No. JAN 2025
Total	16,225	18,079	19,969	19,969	20,006	+1,890	+37	+37	+1,927	+3,781	+10.7%	24,150
Consultants	48	64	69	69	65	+5	-3	-3	+1	+17	+2.2%	84
Registrars	43	41	60	60	60	+19	+0	+0	+19	+17	+47.9%	77
SHO/ Interns	36	44	52	52	54	+8	+1	+1	+10	+18	+22.3%	66
Medical/ Dental, other	24	27	22	22	20	-5	-2	-2	-7	-4	-25.5%	58
Medical & Dental	151	176	203	203	199	+27	-3	-3	+24	+48	+13.5%	285
Nurse/ Midwife Manager	776	825	909	909	918	+84	+8	+8	+93	+142	+11.2%	998
Nurse/ Midwife Specialist & AN/MP	84	113	210	210	209	+97	-1	-1	+96	+125	+84.9%	251
Staff Nurse/ Staff Midwife	2,190	2,169	2,559	2,559	2,570	+390	+11	+11	+401	+380	+18.5%	3,027
Pre-registration Nurse/ Midwife Intern	32	32	26	26	58	-6	+31	+31	+26	+26	+81.9%	127
Nursing/ Midwifery Student	32	32	26	26	58	-6	+31	+31	+26	+26	+81.9%	127
Nursing/ Midwifery other	19	19	27	27	27	+8	+1	+1	+9	+8	+47.5%	34
Nursing & Midwifery	3,101	3,157	3,732	3,732	3,782	+575	+50	+50	+625	+681	+19.8%	4,437
Dietitians	20	24	30	30	31	+6	+1	+1	+7	+11	+27.5%	36
Occupational Therapists	194	248	304	304	303	+57	-2	-2	+55	+108	+22.2%	344
Physiotherapists	172	188	209	209	213	+21	+4	+4	+25	+41	+13.3%	252
Speech & Language Therapists	172	163	191	191	192	+29	+1	+1	+30	+21	+18.3%	218
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Therapy Professions	559	623	736	736	739	+113	+4	+4	+117	+180	+18.7%	851
Health Science/ Diagnostics	23	20	19	19	19	-1	+0	+0	-1	-3	-5.0%	24
Social Care	2,531	3,003	3,092	3,092	3,100	+89	+8	+8	+97	+569	+3.2%	3,657
Pharmacy	23	27	37	37	36	+10	-1	-1	+9	+13	+34.1%	54
Psychologists	145	174	190	190	187	+17	-4	-4	+13	+42	+7.4%	217
Social Workers	206	230	264	264	261	+34	-3	-3	+30	+55	+13.1%	304
H&SC, Other	65	59	52	52	54	-7	+2	+2	-5	-11	-9.0%	70
Health & Social Care Professionals	3,552	4,137	4,391	4,391	4,396	+254	+5	+5	+259	+844	+6.3%	5,177
Management (VIII & above)	147	186	208	208	206	+22	-3	-3	+20	+58	+10.6%	213
Administrative/ Supervisory (V to VII)	412	594	663	663	674	+69	+11	+11	+80	+262	+13.5%	725
Clerical (III & IV)	618	689	755	755	755	+66	+1	+1	+66	+138	+9.6%	941
Management & Administrative	1,177	1,469	1,626	1,626	1,635	+157	+9	+9	+166	+458	+11.3%	1,879
Support	881	721	814	814	810	+93	-4	-4	+88	-71	+12.2%	1,105
Maintenance/ Technical	128	147	153	153	152	+6	-1	-1	+5	+24	+3.2%	170
General Support	1,009	869	967	967	962	+98	-5	-5	+93	-47	+10.7%	1,275
Health Care Assistants	5,640	6,608	7,320	7,320	7,303	+712	-17	-17	+696	+1,664	+10.5%	9,001
Care, other	1,595	1,664	1,730	1,730	1,729	+66	-2	-2	+64	+133	+3.9%	2,096
Patient & Client Care	7,235	8,272	9,050	9,050	9,032	+778	-18	-18	+760	+1,797	+9.2%	11,097

Employment Report by Hospital: JAN 2025

WTE DEC 2019	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
CHI at Crumlin	1,967	2,403	2,480	2,480	2,459	+77	-21	-21	+55	+491	+2.3%	2,730
CHI at Connolly	136	146	143	143	143	-3	0	0	-3	+7	-1.9%	167
CHI at Temple Street	1,184	1,413	1,452	1,452	1,429	+39	-23	-23	+16	+245	+1.1%	1,595
CHI at Tallaght	255	321	335	335	330	+14	-4	-4	+10	+75	+3.0%	384
CHI Programmo	3 57	53 186	53 189	53 189	51 189	+1	-3 +0	-3 +0	-2 +3	+48	-3.8% +1.5%	53 195
CHI Programme Coombe Hospital	890	980	1,061	1,061	1,058	+81	-3	-3	+78	+168	+7.9%	1,172
MRH Portlaoise	750	907	905	905	895	-2	-10	-10	-12	+145	-1.3%	978
MRH Tullamore	1,101	1,373	1,384	1,384	1,381	+11	-3	-3	+8	+280	+0.6%	1,513
Naas General	759	996	1,011	1,011	1,010	+15	-2	-2	+14	+251	+1.4%	1,105
St. James's	4,058	4,948	5,185	5,185	5,159	+236	-25	-25	+211	+1,102	+4.3%	5,692
St. Luke's Rathgar	544	550	573	573	564	+23	-9	-9	+14	+20	+2.6%	602
Tallaght University	2,683	3,560	3,747	3,747	3,755	+187	+8	+8	+195	+1,072	+5.5%	4,204
MRH Mullingar DMHG HQ	914	1,150 72	1,161 71	1,161	1,147	+12	-15 0	-15 0	-3 -2	+233	-0.3% -2.7%	1,247 73
IEHG Bank	33	14	6	6	70	-2	+0	+0	-2	+37	-2.7%	10
IEHG HQ		1	0	0		-1			-1	.,	-100.0%	
HSE Dublin & Midlands	15,335	19,073	19,756	19,756	19,645	+683	-110	-110	+572	+4,311	+3.0%	21,720
Cappagh National Orthopaedic	426	531	544	544	544	+13	0	0	+13	+118	+2.5%	604
Mater Misericordiae University	3,159	4,221	4,417	4,417	4,447	+196	+31	+31	+226	+1,288	+5.4%	4,850
Our Lady's Navan	516	652	676	676	677	+24	+1	+1	+25	+162	+3.9%	768
Beaumont	3,846	4,499	4,546	4,546	4,596	+47	+50	+50	+97	+750	+2.1%	5,005
Cavan General	1,034	1,321	1,295	1,295	1,291	-26	-4	-4	-30	+257	-2.3%	1,452
Connolly	1,334	1,637	1,606	1,606	1,606	-32	+0	+0	-31	+273	-1.9%	1,759
Louth County	277	305	297	297	295	-7	-3	-3	-10	+17	-3.2%	331
Our Lady of Lourdes	2,149 892	2,586	2,600	2,600	2,593	+14	-8	-8	+7	+443	+0.3%	2,854
Rotunda RCSI HQ	30	1,003	1,049	1,049	1,063	+47	+14	+14	+61	+171	+6.0%	1,258
DMHG HQ	30	4	2	2	1	-2	-1	-1	-2	+1	-65.0%	3
IEHG HQ	1			_					_	-1	-100.0%	
Monaghan	101	174	174	174	172	+0	-2	-2	-2	+71	-0.9%	206
HSE Dublin & North East	13,765	17,002	17,269	17,269	17,346	+267	+77	+77	+345	+3,581	+2.0%	19,152
National Maternity	880	983	1,011	1,011	1,035	+28	+24	+24	+51	+155	+5.2%	1,141
National Rehabilitation	457	695	725	725	724	+30	0	0	+30	+267	+4.3%	815
Royal Victoria Eye & Ear	291	371	381	381	379	+10	-2	-2	+8	+88	+2.0%	430
St. Columcille's	452	510	501	501	506	-8	+4	+4	-4	+54	-0.8%	552
St Luke's General Kilkenny St. Michael's	1,119	1,398 413	1,413 403	1,413 403	1,412	+15	+11	-1 +11	+14	+292	+1.0%	1,592 474
St. Vincent's University	2,838	3,662	3,867	3,867	3,880	+206	+12	+12	+218	+1,042	+6.0%	4,122
Wexford General	1,024	1,205	1,219	1,219	1,227	+14	+8	+8	+22	+202	+1.8%	1,382
Lourdes Orthopaedic Kilcreene	70	70	70	70	71	+0	+1	+1	+1	+0	+1.4%	80
South Tipperary General	868	1,174	1,205	1,205	1,208	+31	+3	+3	+34	+340	+2.9%	1,376
UH Waterford	1,949	2,742	2,795	2,795	2,801	+53	+6	+6	+59	+852	+2.1%	3,068
IEHG Bank		24	18	18	18	-6	0	0	-7	+18	-26.9%	28
IEHG HQ	29	74	60	60	58	-14	-2	-2	-16	+29	-21.6%	62
HSE Dublin & South East	10,374	13,320	13,669	13,669	13,732	+348	+63	+63	+411	+3,357	+3.1%	15,122
Croom Orthopaedic	156	320 273	309	309	306	-11	-3	-3 +1	-14 +20	+150	-4.3% +7.2%	333
Ennis Nenagh	235 250	340	291 342	291 342	292 337	+19	+1	+1	+20	+57 +87	+7.2%	331 379
St. John's Limerick	311	381	405	405	406	+24	+1	+1	+25	+94	+6.4%	442
UH Limerick	2,814	3,918	4,029	4,029	4,046	+111	+17	+17	+128	+1,233	+3.3%	4,415
UMH Limerick	375	413	414	414	414	+0	+1	+1	+1	+40	+0.2%	482
ULHG HQ	6	16	17	17	17	+1	+0	+0	+1	+11	+5.9%	17
HSE Midwest	4,146	5,661	5,807	5,807	5,818	+146	+12	+12	+157	+1,672	+2.8%	6,399
Bantry General	266	327	322	322	328	-5	+6	+6	+1	+61	+0.2%	381
Cork University	4,014	5,235	5,279	5,279	5,304	+44	+25	+25	+70	+1,290	+1.3%	6,036
Mallow General	252	329	352	352	354	+23	+2	+2	+25	+102	+7.6%	397
Mercy University	1,173	1,532	1,517	1,517	1,531	-15	+14	+14	-1	+358	-0.1%	1,711
South Infirmary Victoria University UH Kerry	787 1,114	908 1,535	996 1,534	996 1,534	1,002	+88	+6	+6	+94	+215 +421	+10.3%	1,175 1,770
SSWHG HQ	35	96	1,534	1,534	1,555	-7	-1	-1	-8	+53	-8.7%	92
HSE South West	7,641	9,961	10,088	10,088	10,141	+127	+53	+53	+180	+2,500	+1.8%	11,562
Galway University	3,607	4,548	4,440	4,440	4,451	-108	+11	+11	-97	+844	-2.1%	5,041
Letterkenny University	1,607	2,204	2,188	2,188	2,187	-16	-1	-1	-17	+580	-0.8%	2,459
Mayo University	1,150	1,516	1,488	1,488	1,486	-29	-1	-1	-30	+337	-2.0%	1,685
Portiuncula University	790	1,076	1,076	1,076	1,077	-1	+2	+2	+1	+288	+0.1%	1,212



WTE DEC 2019	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Overall	119,813	145,985	148,268	148,268	148,380	+2,283	+112	+112	+2,395	+28,567	+1.6%	168,290
Roscommon University	333	476	455	455	459	-21	+4	+4	-17	+126	-3.5%	517
Sligo University	1,688	2,151	2,164	2,164	2,182	+12	+18	+18	+30	+494	+1.4%	2,454
Saolta HG HQ	79	119	111	111	110	-8	0	0	-9	+31	-7.2%	115
HSE West & North West	9,253	12,091	11,921	11,921	11,953	-171	+32	+32	-138	+2,700	-1.1%	13,483
Corporate Centre	91	148	107	107	95	-41	-12	-12	-53	+4	-35.6%	101
Acute Services	60,605	77,257	78,616	78,616	78,731	+1,359	+115	+115	+1,474	+18,126	+1.9%	87,539
Community Services	52,085	59,567	60,426	60,426	60,363	+859	-63	-63	+796	+8,278	+1.3%	70,951
National Services & Central Functions	7,123	9,161	9,226	9,226	9,286	+65	+59	+59	+124	+2,163	+1.4%	9,800



Employment Report by Acute Hospital: JAN 2025

Bantry General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Bantry General	266	327	322	322	328	-5	+6	+6	+1	+61	+0.2%	381
Consultants	4	6	6	6	6	-0	+0	+0	-0	+2	-1.8%	7
Registrars	6	6	5	5	6	-1	+1	+1	-0	-0	-0.3%	8
SHO/ Interns	13	14	18	18	16	+4	-2	-2	+2	+3	+12.8%	20
Medical/ Dental, other	0	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	24	27	30	30	29	+3	-1	-1	+2	+5	+6.1%	38
Nurse/ Midwife Manager	28	36	35	35	33	-1	-2	-2	-3	+5	-8.2%	36
Nurse/ Midwife Specialist & AN/MP	2	5	7	7	7	+2	-0	-0	+2	+5	+45.9%	8
Staff Nurse/ Staff Midwife	83	102	98	98	103	-5	+5	+5	+0	+20	+0.3%	117
Nursing & Midwifery	112	143	140	140	143	-3	+3	+3	-0	+30	-0.3%	161
Dietitians	1	3	1	1	2	-1	0	+0	-1	+1	-35.1%	2
Occupational Therapists	1	2	1	1	1	-1	0	+0	-1	0	-56.5%	1
Physiotherapists	5	4	3	3	3	-1	0	+0	0	-2	-12.5%	5
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+0.0%	2
Podiatrists & Chiropodists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	8	11	8	8	9	-3	+1	+1	-3	+1	-22.7%	11
Health Science/ Diagnostics	17	20	19	19	20	-1	+0	+0	-1	+2	-3.2%	24
Pharmacy	2	2	3	3	2	+0	-0	-0	+0	+0	+0.4%	3
Health & Social Care Professionals	28	34	30	30	31	-5	+1	+1	-3	+3	-9.5%	38
Management (VIII & above)		1	1	1	1	+0	-0	-0	+0	+1	+30.7%	1
Administrative/ Supervisory (V to VII)	4	5	5	5	5	+0	+0	+0	+0	+2	+1.1%	6
Clerical (III & IV)	21	27	25	25	27	-1	+1	+1	-0	+5	-0.9%	32
Management & Administrative	25	33	32	32	33	-1	+1	+1	+0	+8	+0.2%	39
Support	20	22	22	22	23	+0	+1	+1	+1	+2	+4.1%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	21	23	23	23	24	+0	+1	+1	+1	+2	+3.9%	25
Health Care Assistants	56	66	67	67	68	+1	+1	+1	+2	+13	+3.4%	77
Care, other	1	1	1	1	1	-0	+0	+0	-0	+0	-41.1%	3
Patient & Client Care	56	67	68	68	69	+1	+1	+1	+2	+13	+2.7%	80

Beaumont JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Beaumont	3,846	4,499	4,546	4,546	4,596	+47	+50	+50	+97	+750	+2.1%	5,005
Consultants	199	249	277	277	278	+29	+0	+0	+29	+79	+11.6%	302
Registrars	198	236	239	239	239	+3	-0	-0	+3	+41	+1.4%	241
SHO/ Interns	179	231	210	210	210	-21	+0	+0	-21	+31	-8.9%	210
Medical/ Dental, other	5	2	3	3	3	+0	-0	-0	+0	-2	+10.0%	4
Medical & Dental	581	718	730	730	730	+12	+0	+0	+12	+149	+1.7%	757
Nurse/ Midwife Manager	296	369	363	363	368	-6	+5	+5	-1	+72	-0.3%	401
Nurse/ Midwife Specialist & AN/MP	70	110	129	129	130	+19	+1	+1	+21	+60	+18.8%	138



Beaumont JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Beaumont	3,846	4,499	4,546	4,546	4,596	+47	+50	+50	+97	+750	+2.1%	5,005
Staff Nurse/ Staff Midwife	908	1,113	1,139	1,139	1,142	+25	+4	+4	+29	+235	+2.6%	1,204
Pre-registration Nurse/ Midwife Intern		1			41	-1	41	+41	40	+41	+3,950.0%	81
Nursing/ Midwifery awaiting registration	59	32	14	14	4	-18	-10	-10	-28	-55	-87.5%	4
Nursing/ Midwifery Student	59	33	14	14	45	-19	+31	+31	+12	-15	+34.8%	85
Nursing/ Midwifery other	25	13	13	13	14	+0	+1	+1	+1	-11	+7.9%	15
Nursing & Midwifery	1,358	1,638	1,657	1,657	1,699	+19	+42	+42	+61	+341	+3.7%	1,843
Dietitians	25	26	29	29	30	+3	1	+1	4	+5	+14.9%	34
Occupational Therapists	30	35	40	40	39	+5	-1	-1	4	+9	+11.0%	40
Orthoptists	2	2	2	2	2	+1	0	+0	1	+0	+37.5%	3
Physiotherapists	66	77	69	69	67	-8	-2	-2	-10	+1	-13.0%	76
Speech & Language Therapists	26	25	24	24	25	-1	1	+1	0	-1	+0.0%	27
Podiatrists & Chiropodists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	2
Therapy Professions	151	166	166	166	165	-0	-2	-2	-2	+13	-1.0%	182
Health Science/ Diagnostics	277	290	309	309	308	+19	-1	-1	+18	+31	+6.1%	336
Pharmacy	46	50	55	55	55	+4	+0	+0	+4	+9	+8.7%	57
Psychologists	11	14	13	13	12	-1	-1	-1	-1	+1	-10.8%	15
Social Workers	33	38	39	39	39	+0	+1	+1	+1	+6	+2.1%	45
H&SC, Other	10	12	20	20	23	+9	+3	+3	+11	+13	+98.4%	28
Health & Social Care Professionals	529	571	602	602	602	+31	+0	+0	+31	+73	+5.5%	663
Management (VIII & above)	29	43	44	44	46	+1	+2	+2	+3	+17	+7.0%	47
Administrative/ Supervisory (V to VII)	180	242	269	269	272	+27	+4	+4	+31	+92	+12.8%	287
Clerical (III & IV)	389	404	397	397	397	-7	-1	-1	-8	+8	-1.9%	459
Management & Administrative	598	689	710	710	715	+21	+5	+5	+26	+117	+3.8%	793
Support	430	442	427	427	430	-15	+4	+4	-12	+0	-2.7%	490
Maintenance/ Technical	37	54	52	52	53	-2	+1	+1	-1	+16	-2.1%	55
General Support	467	497	479	479	484	-17	+5	+5	-13	+17	-2.6%	545
Health Care Assistants	304	379	359	359	358	-20	-2	-2	-21	+54	-5.6%	394
Care, other	9	8	9	9	9	+1	-0	-0	+0	-1	+5.0%	10
Patient & Client Care	313	387	369	369	367	-19	-2	-2	-21	+54	-5.4%	404

Cappagh National Orthopaedic JAN	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Cappagh National Orthopaed	426	531	544	544	544	+13	0	0	+13	+118	+2.5%	604
Consultants	16	21	21	21	21	-1	+0	+0	-0	+5	-2.3%	23
Registrars	18	25	23	23	23	-2	+0	+0	-2	+5	-8.1%	24
SHO/ Interns	12	16	15	15	15	-1	+0	+0	-1	+3	-6.3%	15
Medical & Dental	46	62	58	58	58	-4	+0	+0	-3	+12	-5.6%	62
Nurse/ Midwife Manager	41	49	51	51	51	+2	+0	+0	+2	+10	+3.3%	57
Nurse/ Midwife Specialist & AN/MP	9	7	6	6	6	-1	+0	+0	-1	-2	-13.5%	8
Staff Nurse/ Staff Midwife	103	119	127	127	127	+8	-0	-0	+8	+24	+6.6%	140
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	177	186	186	185	+9	-0	-0	+8	+31	+4.8%	206
Dietitians	1	1	1	1	1	+0	0	+0	0	0	+0.0%	1
Occupational Therapists	10	8	9	9	9	+1	0	+0	1	-1	+13.4%	9
Physiotherapists	23	21	24	24	23	+3	-1	-1	2	+0	+11.7%	24
Podiatrists & Chiropodists	0	0	0	0	0	0	0	+0	0	0	-10.8%	1
Therapy Professions	33	29	33	33	32	+4	-1	-1	+3	-1	+11.7%	35
Health Science/ Diagnostics	25	34	35	35	35	+1	+0	+0	+1	+11	+3.5%	37
Pharmacy	5	5	5	5	5	+0	+0	+0	+0	+0	+0.0%	6



Cappagh National Orthopaedic JAN	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Cappagh National Orthopaed	426	531	544	544	544	+13	0	0	+13	+118	+2.5%	604
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	6	7	7	7	+0	+0	+0	+0	-1	+6.6%	7
Health & Social Care Professionals	71	75	81	81	80	+6	-1	-1	+5	+9	+6.6%	86
Management (VIII & above)	4	7	7	7	7	+0	+0	+0	+0	+3	+0.0%	7
Administrative/ Supervisory (V to VII)	22	45	46	46	46	+1	+0	+0	+1	+24	+1.9%	49
Clerical (III & IV)	40	58	59	59	59	+1	+0	+0	+1	+19	+1.8%	68
Management & Administrative	66	110	112	112	112	+2	+0	+0	+2	+46	+1.8%	124
Support	62	26	24	24	24	-1	+0	+0	-1	-37	-5.4%	26
Maintenance/ Technical	1	5	7	7	7	+2	+0	+0	+2	+6	+40.0%	7
General Support	63	31	31	31	31	+1	+0	+0	+1	-31	+2.0%	33
Health Care Assistants	26	77	77	77	77	+0	+1	+1	+1	+51	+0.8%	93
Patient & Client Care	26	77	77	77	77	+0	+1	+1	+1	+51	+0.8%	93

Cavan General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Cavan General	1,034	1,321	1,295	1,295	1,291	-26	-4	-4	-30	+257	-2.3%	1,452
Consultants	31	46	44	44	45	-1	+1	+1	-1	+13	-1.7%	45
Registrars	51	63	62	62	66	-1	+4	+4	+3	+15	+5.3%	70
SHO/ Interns	57	78	68	68	63	-9	-6	-6	-15	+6	-19.2%	68
Medical & Dental	139	186	175	175	174	-12	-1	-1	-12	+35	-6.6%	183
Nurse/ Midwife Manager	91	132	127	127	127	-5	+0	+0	-5	+36	-3.5%	145
Nurse/ Midwife Specialist & AN/MP	21	39	41	41	41	+2	-0	-0	+2	+20	+4.7%	46
Staff Nurse/ Staff Midwife	284	373	391	391	389	+18	-2	-2	+16	+105	+4.2%	443
Nursing/ Midwifery awaiting registration		3	1	1		-2	-1	-1	-3		-100.0%	
Nursing/ Midwifery Student		3	1	1		-2	-1	-1	-3		-100.0%	
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	-0	-0	-8.5%	2
Nursing & Midwifery	398	549	562	562	559	+13	-3	-3	+10	+161	+1.8%	636
Dietitians	5	10	9	9	10	-1	1	+1	0	+5	+0.0%	13
Occupational Therapists	3	5	6	6	6	+1	0	+0	2	+3	+33.8%	8
Physiotherapists	20	25	24	24	24	-2	1	+1	-1	+5	-3.9%	29
Speech & Language Therapists	3	4	3	3	3	-1	0	+0	-1	+1	-16.8%	4
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	-1	+0.0%	1
Therapy Professions	31	45	42	42	44	-2	+2	+2	-0	+13	-0.2%	55
Health Science/ Diagnostics	66	78	79	79	79	+0	+0	+0	+1	+12	+0.8%	90
Pharmacy	17	28	26	26	27	-2	+0	+0	-2	+10	-5.5%	31
Social Workers	1	3	4	4	4	+0	-0	-0	+0	+3	+7.2%	4
H&SC, Other	2	2	1	1	2	-2	+1	+1	-0	-1	-22.1%	2
Health & Social Care Professionals	118	156	152	152	155	-5	+3	+3	-1	+38	-0.8%	182
Management (VIII & above)	6	7	7	7	6	-0	-0	-0	-0	+0	-6.9%	7
Administrative/ Supervisory (V to VII)	16	52	48	48	48	-4	-0	-0	-4	+31	-8.4%	52
Clerical (III & IV)	128	118	110	110	111	-8	+1	+1	-7	-17	-5.9%	124
Management & Administrative	151	177	165	165	165	-12	+0	+0	-12	+15	-6.7%	183
Support	65	78	76	76	74	-2	-2	-2	-4	+9	-5.2%	82
Maintenance/ Technical	13	15	16	16	15	+1	-1	-1	+1	+2	+4.0%	16
General Support	78	93	92	92	89	-1	-2	-2	-4	+11	-3.8%	98
Health Care Assistants	146	157	148	148	146	-9	-2	-2	-11	+1	-6.8%	168
Care, other	4	2	2	2	2	-0	+0	+0	-0	-2	-4.0%	2
Patient & Client Care	150	159	150	150	148	-9	-1	-1	-11	-2	-6.7%	170



CHI at Connolly JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Connolly	136	146	143	143	143	-3	0	0	-3	+7	-1.9%	167
Consultants	10	9	9	9	9	+0	-1	-1	-1	-1	-5.4%	10
Registrars	11	3	3	3	4	-0	+1	+1	+1	-7	+23.8%	5
SHO/ Interns	4	6	5	5	4	-1	-1	-1	-2	-0	-33.7%	4
Medical & Dental	24	19	17	17	17	-1	-1	-1	-2	-7	-9.4%	19
Nurse/ Midwife Manager	17	16	15	15	16	-1	+1	+1	-0	-1	-0.1%	18
Nurse/ Midwife Specialist & AN/MP	2	9	10	10	10	+1	-0	-0	+1	+8	+9.7%	11
Staff Nurse/ Staff Midwife	17	27	23	23	24	-3	+1	+1	-3	+7	-9.3%	32
Nursing & Midwifery	37	51	48	48	50	-3	+1	+1	-2	+13	-3.2%	61
Dietitians	2	1	1	1	1	+0	0	+0	0	-1	+25.0%	2
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	+0.0%	1
Physiotherapists	3	2	2	2	2	+0	0	+0	0	-1	+0.0%	2
Therapy Professions	5	4	4	4	4	-0	+0	+0	+0	-1	+6.3%	5
Health Science/ Diagnostics	11	10	10	10	10	+0	-0	-0	-0	-1	-1.9%	10
Pharmacy	2	2	3	3	3	+1	-0	-0	+1	+1	+63.2%	3
Psychologists	4	6	8	8	8	+1	+0	+0	+2	+4	+23.6%	10
Social Workers	7	9	8	8	8	-1	-0	-0	-1	+1	-11.3%	9
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+0	+42.5%	4
Health & Social Care Professionals	31	33	35	35	35	+2	+0	+0	+2	+4	+7.5%	41
Administrative/ Supervisory (V to VII)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Clerical (III & IV)	26	22	24	24	24	+2	-0	-0	+1	-2	+6.0%	27
Management & Administrative	30	28	31	31	31	+3	-0	-0	+2	+0	+8.3%	34
Support	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
General Support	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
Health Care Assistants	10	11	9	9	8	-2	-1	-1	-3	-3	-28.9%	10
Patient & Client Care	10	11	9	9	8	-2	-1	-1	-3	-3	-28.9%	10

CHI at Crumlin JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Crumlin	1,967	2,403	2,480	2,480	2,459	+77	-21	-21	+55	+491	+2.3%	2,730
Consultants	112	148	160	160	161	+12	+1	+1	+13	+49	+9.1%	169
Registrars	105	127	146	146	147	+19	+1	+1	+19	+42	+15.2%	153
SHO/ Interns	38	52	58	58	55	+6	-3	-3	+3	+17	+5.0%	55
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	328	365	365	363	+37	-1	-1	+35	+108	+10.8%	378
Nurse/ Midwife Manager	159	204	214	214	220	+10	+6	+6	+16	+60	+7.8%	244
Nurse/ Midwife Specialist & AN/MP	103	147	145	145	144	-2	-1	-1	-3	+41	-2.3%	164
Staff Nurse/ Staff Midwife	477	560	571	571	564	+11	-8	-8	+4	+87	+0.6%	620
Post-registration Nurse/ Midwife Student	31	26	29	29	28	+3	-1	-1	2	-3	+8.3%	28
Pre-registration Nurse/ Midwife Intern	6	9	9	9	1	+0	-8	-8	-8	-5	-84.0%	18
Nursing/ Midwifery Student	37	35	38	38	29	+3	-9	-9	-5	-8	-15.5%	46
Nursing/ Midwifery other	7	8	6	6	5	-2	-1	-1	-2	-1	-31.0%	7
Nursing & Midwifery	783	954	974	974	962	+20	-12	-12	+8	+179	+0.9%	1,081
Dietitians	19	28	28	28	27	+1	-2	-2	-1	+8	-3.2%	30
Occupational Therapists	10	15	14	14	14	-1	0	+0	-1	+5	-4.9%	16
Orthoptists	4	3	4	4	4	+1	0	+0	1	+0	+28.3%	5
Physiotherapists	26	29	32	32	29	+3	-3	-3	0	+3	-0.5%	34
Speech & Language Therapists	8	13	9	9	11	-4	2	+2	-2	+3	-12.0%	13



CHI at Crumlin JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Crumlin	1,967	2,403	2,480	2,480	2,459	+77	-21	-21	+55	+491	+2.3%	2,730
Therapy Professions	66	88	87	87	85	-0	-2	-2	-2	+19	-2.7%	98
Health Science/ Diagnostics	171	194	207	207	204	+12	-3	-3	+10	+33	+5.0%	219
Pharmacy	34	47	57	57	54	+10	-4	-4	+6	+19	+13.8%	60
Psychologists	18	31	30	30	30	-0	+0	+0	-0	+12	-1.1%	37
Social Workers	28	36	38	38	39	+2	+1	+1	+3	+11	+7.3%	43
H&SC, Other	16	16	13	13	13	-3	+1	+1	-2	-2	-14.5%	18
Health & Social Care Professionals	333	412	432	432	426	+20	-7	-7	+14	+93	+3.4%	475
Management (VIII & above)	17	18	24	24	24	+6	-0	-0	+6	+7	+32.3%	24
Administrative/ Supervisory (V to VII)	121	176	192	192	191	+16	-1	-1	+15	+70	+8.3%	201
Clerical (III & IV)	206	211	199	199	204	-12	+5	+5	-7	-1	-3.2%	241
Management & Administrative	344	405	416	416	419	+10	+3	+3	+14	+75	+3.4%	466
Support	139	160	157	157	157	-3	-0	-0	-3	+18	-2.0%	177
Maintenance/ Technical	10	10	8	8	8	-2	+0	+0	-2	-2	-17.6%	8
General Support	149	170	165	165	165	-5	-0	-0	-5	+16	-2.9%	185
Health Care Assistants	97	128	122	122	119	-5	-3	-3	-9	+22	-6.8%	139
Care, other	7	7	6	6	5	-1	-1	-1	-2	-2	-29.9%	6
Patient & Client Care	104	134	128	128	124	-6	-4	-4	-11	+20	-7.9%	145

CHI at Tallaght JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Tallaght	255	321	335	335	330	+14	-4	-4	+10	+75	+3.0%	384
Consultants	18	32	37	37	38	+5	+0	+0	+5	+19	+16.9%	39
Registrars	20	18	26	26	24	+8	-2	-2	+6	+4	+35.0%	37
SHO/ Interns	17	23	20	20	19	-3	-0	-0	-3	+2	-15.2%	27
Medical & Dental	55	73	83	83	81	+10	-2	-2	+8	+26	+11.3%	103
Nurse/ Midwife Manager	37	35	38	38	37	+2	-1	-1	+1	-1	+3.9%	43
Nurse/ Midwife Specialist & AN/MP	8	25	23	23	23	-2	+0	+0	-2	+16	-6.4%	27
Staff Nurse/ Staff Midwife	80	91	98	98	96	+7	-2	-2	+5	+16	+5.9%	102
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery awaiting registration		1	4	4	4	+3	0	+0	3	+4	+300.0%	4
Nursing/ Midwifery Student		2	4	4	4	+2	+0	+0	+2	+4	+100.0%	4
Nursing/ Midwifery other	3	2	1	1	1	-1	+0	+0	-1	-2	-49.2%	2
Nursing & Midwifery	128	155	164	164	161	+9	-3	-3	+6	+33	+4.0%	178
Dietitians	5	4	5	5	5	+1	0	0	1	+0	+25.5%	5
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	7	7	7	7	0	0	+0	0	+5	+1.5%	7
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	13	13	13	13	-0	+0	+0	+0	+4	+0.5%	15
Health Science/ Diagnostics	2	3	3	3	4	-0	+0	+0	+0	+1	+2.3%	4
Psychologists	2	5	4	4	4	-2	+0	+0	-1	+1	-26.8%	5
Social Workers	5	5	4	4	5	-0	+1	+1	+1	+1	+15.7%	6
H&SC, Other	2	3	2	2	2	-1	+0	+0	-0	+1	-17.8%	3
Health & Social Care Professionals	20	29	26	26	28	-3	+2	+2	-1	+8	-3.5%	33
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Administrative/ Supervisory (V to VII)	10	12	13	13	12	+1	-1	-1	-1	+1	-5.6%	12
Clerical (III & IV)	28	35	33	33	33	-2	+0	+0	-2	+5	-4.9%	39
Management & Administrative	40	48	47	47	46	-1	-1	-1	-2	+6	-4.9%	52
Support	4	1	1	1	1	-0	-0	-0	-0	-3	-32.0%	1
General Support	4	1	1	1	1	-0	-0	-0	-0	-3	-32.0%	1



CHI at Tallaght JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Tallaght	255	321	335	335	330	+14	-4	-4	+10	+75	+3.0%	384
Health Care Assistants	8	14	13	13	13	-1	-0	-0	-1	+6	-7.5%	17
Care, other	1									-1	-100.0%	
Patient & Client Care	9	14	13	13	13	-1	-0	-0	-1	+5	-7.5%	17

CHI at Temple Street JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI at Temple Street	1,184	1,413	1,452	1,452	1,429	+39	-23	-23	+16	+245	+1.1%	1,595
Consultants	79	104	107	107	107	+3	-0	-0	+3	+28	+2.8%	116
Registrars	69	100	106	106	109	+6	+3	+3	+9	+40	+9.4%	111
SHO/ Interns	29	44	46	46	45	+2	-1	-1	+1	+16	+2.2%	45
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	249	260	260	262	+11	+2	+2	+13	+84	+5.3%	274
Nurse/ Midwife Manager	114	108	120	120	124	+12	+3	+3	+15	+9	+14.1%	142
Nurse/ Midwife Specialist & AN/MP	39	80	78	78	73	-1	-5	-5	-6	+34	-7.8%	91
Staff Nurse/ Staff Midwife	231	307	307	307	298	-1	-8	-8	-9	+67	-2.8%	331
Post-registration Nurse/ Midwife Student	32	27	31	31	31	+4	0	+0	4	-1	+14.3%	31
Pre-registration Nurse/ Midwife Intern	6	8	7	7	1	-1	-6	-6	-6	-5	-82.1%	14
Nursing/ Midwifery Student	38	35	38	38	32	+3	-6	-6	-2	-6	-6.6%	45
Nursing/ Midwifery other	1	2	2	2	2	+1	+0	+0	+1	+1	+33.9%	3
Nursing & Midwifery	424	532	545	545	530	+14	-15	-15	-1	+107	-0.3%	612
Dietitians	20	21	21	21	21	+0	0	0	0	+1	+1.3%	22
Occupational Therapists	9	12	14	14	12	+2	-2	-2	0	+3	-1.8%	15
Orthoptists	2	1	1	1	1	+0	0	+0	0	-1	+0.0%	2
Physiotherapists	17	21	17	17	19	-3	2	+2	-2	+2	-9.4%	23
Speech & Language Therapists	6	9	10	10	8	+1	-2	-2	-1	+2	-14.9%	10
Therapy Professions	54	65	64	64	61	-1	-3	-3	-3	+7	-5.1%	72
Health Science/ Diagnostics	92	103	106	106	105	+3	-1	-1	+2	+14	+2.0%	116
Pharmacy	8	10	17	17	15	+6	-2	-2	+5	+6	+44.5%	17
Psychologists	14	19	19	19	19	+1	-1	-1	+0	+5	+1.1%	23
Social Workers	18	22	23	23	21	+1	-1	-1	-0	+4	-1.4%	26
H&SC, Other	5	10	10	10	10	+0	+0	+0	+0	+5	+2.4%	12
Health & Social Care Professionals	191	229	239	239	232	+10	-7	-7	+3	+41	+1.5%	266
Management (VIII & above)	17	14	14	14	14	+0	+0	+0	+0	-3	+2.1%	14
Administrative/ Supervisory (V to VII)	114	114	124	124	123	+10	-1	-1	+9	+9	+8.1%	126
Clerical (III & IV)	151	142	136	136	134	-6	-2	-2	-8	-16	-5.3%	156
Management & Administrative	282	270	274	274	272	+5	-3	-3	+2	-10	+0.7%	296
Support	50	59	70	70	72	+11	+2	+2	+13	+22	+21.2%	76
Maintenance/ Technical	5	6	6	6	6	+1	+0	+0	+1	+1	+9.1%	6
General Support	55	65	76	76	78	+11	+2	+2	+13	+23	+20.1%	82
Health Care Assistants	50	67	55	55	53	-12	-2	-2	-14	+3	-20.5%	62
Care, other	6	2	2	2	2	-0	+0	+0	-0	-4	-18.5%	3
Patient & Client Care	56	69	57	57	55	-13	-2	-2	-14	-1	-20.5%	65

CHI Corporate JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025	
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Total CHI Corporate	3	53	53	53	51	+1	-3	-3	-2	+48	-3.8%	53
Consultants		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Medical & Dental		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-38.3%	2
Nursing & Midwifery		3	2	2	2	-1	+0	+0	-1	+2	-38.3%	2
Health Science/ Diagnostics		5	4	4	3	-1	-1	-1	-2	+3	-40.6%	3
Psychologists		1				-1			-1		-100.0%	
H&SC, Other			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Health & Social Care Professionals		6	5	5	4	-1	-1	-1	-2	+4	-33.1%	4
Management (VIII & above)	3	17	16	16	15	-1	-1	-1	-2	+12	-10.6%	16
Administrative/ Supervisory (V to VII)		18	18	18	17	-0	-1	-1	-1	+17	-3.6%	18
Clerical (III & IV)		7	10	10	10	+3	-0	-0	+3	+10	+36.1%	10
Management & Administrative	3	42	44	44	42	+2	-2	-2	+0	+39	+0.2%	44

CHI Programme JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total CHI Programme	57	186	189	189	189	+2	+0	+0	+3	+132	+1.5%	195
Consultants	1	3	3	3	3	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	1	3	3	3	3	+0	+0	+0	+0	+2	+0.0%	3
Nurse/ Midwife Manager	4	10	18	18	17	+8	-1	-1	+7	+14	+73.5%	18
Nursing & Midwifery	4	10	18	18	17	+8	-1	-1	+7	+14	+73.5%	18
Dietitians	1	2	2	2	3	0	1	+1	1	+2	+39.0%	3
Occupational Therapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Physiotherapists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions	2	3	4	4	5	+1	+1	+1	+2	+3	+60.6%	5
Health Science/ Diagnostics	5	6	9	9	9	+3	-0	-0	+3	+4	+46.2%	9
Pharmacy		3	4	4	4	+1	+0	+0	+1	+4	+25.0%	4
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	7	12	18	18	19	+6	+1	+1	+7	+12	+59.5%	20
Management (VIII & above)	14	26	26	26	26	+0	+0	+0	+1	+13	+3.2%	27
Administrative/ Supervisory (V to VII)	22	112	102	102	103	-9	+0	+0	-9	+81	-8.0%	106
Clerical (III & IV)	10	23	18	18	18	-6	+0	+0	-5	+8	-23.4%	18
Management & Administrative	45	161	146	146	147	-14	+1	+1	-14	+102	-8.4%	151
Support		1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
General Support		1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3

Connolly JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Connolly	1,334	1,637	1,606	1,606	1,606	-32	+0	+0	-31	+273	-1.9%	1,759
Consultants	64	90	89	89	89	-1	+1	+1	-0	+25	-0.3%	93
Registrars	56	68	68	68	69	-0	+0	+0	+0	+13	+0.3%	69
SHO/ Interns	71	93	95	95	96	+2	+1	+1	+3	+25	+3.1%	96
Medical/ Dental, other	0	1	1	1	1	+0	+0	+0	+0	+1	+22.6%	3
Medical & Dental	191	252	253	253	255	+1	+2	+2	+3	+64	+1.2%	261
Nurse/ Midwife Manager	102	129	126	126	127	-3	+1	+1	-2	+25	-1.4%	139
Nurse/ Midwife Specialist & AN/MP	24	41	40	40	40	-1	-1	-1	-2	+16	-4.3%	43
Staff Nurse/ Staff Midwife	373	472	489	489	485	+18	-4	-4	+13	+112	+2.8%	523



Connolly JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Connolly	1,334	1,637	1,606	1,606	1,606	-32	+0	+0	-31	+273	-1.9%	1,759
Pre-registration Nurse/ Midwife Intern			0	0	5	+0	5	+5	5	+5	-100.0%	21
Nursing/ Midwifery awaiting registration	1	3	1	1	1	-2	0	+0	-2	+0	-66.7%	1
Nursing/ Midwifery Student	1	3	1	1	6	-2	+5	+5	+3	+5	+105.3%	22
Nursing/ Midwifery other	4	4	3	3	3	-1	+0	+0	-1	-1	-22.9%	3
Nursing & Midwifery	503	649	660	660	660	+11	+0	+0	+12	+157	+1.8%	730
Dietitians	5	7	9	9	9	+2	0	+0	2	+4	+36.5%	11
Occupational Therapists	10	8	8	8	9	0	1	+1	1	-1	+10.7%	10
Physiotherapists	27	38	35	35	34	-4	-1	-1	-5	+7	-11.9%	38
Speech & Language Therapists	4	3	4	4	4	+1	0	+0	1	+0	+19.9%	4
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	+0	0	+1	+0.0%	2
Therapy Professions	47	59	58	58	58	-1	+0	+0	-1	+11	-1.0%	65
Health Science/ Diagnostics	83	110	103	103	104	-7	+1	+1	-6	+21	-5.1%	118
Pharmacy	26	37	32	32	32	-5	+1	+1	-5	+6	-12.3%	37
Social Workers	12	13	12	12	12	-2	+0	+0	-1	+0	-9.6%	14
Health & Social Care Professionals	168	219	205	205	207	-14	+2	+2	-12	+39	-5.5%	234
Management (VIII & above)	7	7	8	8	7	+1	-2	-2	-1	-0	-11.4%	8
Administrative/ Supervisory (V to VII)	41	57	56	56	56	-1	-0	-0	-2	+15	-3.0%	57
Clerical (III & IV)	137	148	134	134	133	-13	-1	-1	-15	-4	-10.0%	152
Management & Administrative	185	212	198	198	195	-14	-3	-3	-17	+10	-8.1%	217
Support	113	124	116	116	118	-7	+2	+2	-6	+5	-4.5%	131
Maintenance/ Technical	12	11	11	11	10	+0	-1	-1	-0	-1	-3.4%	11
General Support	124	135	127	127	129	-7	+1	+1	-6	+4	-4.5%	142
Health Care Assistants	150	160	151	151	150	-9	-1	-1	-10	-0	-6.4%	162
Care, other	12	11	12	12	11	+0	-1	-1	-0	-1	-4.0%	13
Patient & Client Care	162	172	163	163	161	-9	-2	-2	-11	-1	-6.2%	175

Coombe Hospital JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Coombe Hospital	890	980	1,061	1,061	1,058	+81	-3	-3	+78	+168	+7.9%	1,172
Consultants	32	45	43	43	44	-2	+1	+1	-1	+12	-2.8%	48
Registrars	39	42	50	50	48	+8	-2	-2	+6	+8	+13.1%	48
SHO/ Interns	28	32	38	38	29	+6	-9	-9	-3	+1	-9.4%	29
Medical & Dental	99	119	130	130	120	+11	-10	-10	+1	+21	+1.1%	125
Nurse/ Midwife Manager	73	101	110	110	110	+8	+0	+0	+8	+37	+8.4%	120
Nurse/ Midwife Specialist & AN/MP	11	21	24	24	24	+3	+0	+0	+3	+13	+14.3%	26
Staff Nurse/ Staff Midwife	261	235	269	269	269	+34	+1	+1	+35	+9	+14.8%	288
Post-registration Nurse/ Midwife Student	13	6	5	5	4	-1	-1	-1	-2	-9	-27.3%	8
Pre-registration Nurse/ Midwife Intern		1	1	1	8	+0	7	+7	7	+8	+1,400.0%	15
Nursing/ Midwifery Student	13	6	5	5	12	-1	+7	+7	+6	-2	+91.7%	23
Nursing/ Midwifery other	16	19	16	16	17	-2	+1	+1	-1	+1	-6.4%	21
Nursing & Midwifery	374	382	424	424	432	+42	+9	+9	+51	+58	+13.3%	478
Dietitians	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Occupational Therapists		2	2	2	2	+0	0	+0	0	+2	+0.0%	2
Physiotherapists	5	7	9	9	9	+2	1	+1	2	+4	+33.5%	12
Speech & Language Therapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions	8	12	16	16	16	+4	+1	+1	+4	+8	+36.2%	19
Health Science/ Diagnostics	52	57	60	60	58	+3	-2	-2	+1	+7	+1.7%	62
Pharmacy	7	8	11	11	11	+3	+0	+0	+3	+4	+32.5%	11
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1



Coombe Hospital JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Coombe Hospital	890	980	1,061	1,061	1,058	+81	-3	-3	+78	+168	+7.9%	1,172
Social Workers	7	12	13	13	12	+1	-1	-1	+0	+5	+0.0%	13
H&SC, Other		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Health & Social Care Professionals	74	92	102	102	100	+10	-3	-3	+8	+26	+8.5%	108
Management (VIII & above)	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	8
Administrative/ Supervisory (V to VII)	47	64	72	72	71	+8	-1	-1	+7	+24	+10.4%	74
Clerical (III & IV)	93	98	104	104	103	+6	-1	-1	+5	+10	+5.4%	123
Management & Administrative	147	170	184	184	182	+14	-2	-2	+12	+35	+7.0%	205
Support	137	137	139	139	139	+2	+1	+1	+3	+2	+1.9%	161
Maintenance/ Technical	9	7	7	7	7	+0	+0	+0	+0	-2	+0.0%	7
General Support	146	144	146	146	146	+2	+1	+1	+3	-0	+1.8%	168
Health Care Assistants	48	71	75	75	75	+4	+1	+1	+5	+27	+6.5%	86
Care, other	2	3	1	1	2	-2	+1	+1	-1	+0	-33.3%	2
Patient & Client Care	49	74	76	76	77	+2	+2	+2	+4	+28	+4.9%	88

Cork University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Cork University	4,014	5,235	5,279	5,279	5,304	+44	+25	+25	+70	+1,290	+1.3%	6,036
Consultants	205	289	327	327	322	+38	-4	-4	+33	+117	+11.6%	346
Registrars	214	291	334	334	331	+42	-2	-2	+40	+117	+13.7%	364
SHO/ Interns	179	242	260	260	256	+18	-3	-3	+14	+77	+5.8%	310
Medical/ Dental, other	6	5	5	5	5	-0	+0	+0	-0	-1	-8.8%	9
Medical & Dental	604	827	925	925	914	+97	-10	-10	+87	+310	+10.5%	1,029
Nurse/ Midwife Manager	270	355	352	352	352	-3	+0	+0	-3	+82	-0.8%	392
Nurse/ Midwife Specialist & AN/MP	58	131	142	142	143	+11	+1	+1	+12	+84	+8.8%	155
Staff Nurse/ Staff Midwife	1,250	1,626	1,685	1,685	1,686	+59	+0	+0	+60	+435	+3.7%	1,885
Post-registration Nurse/ Midwife Student	29	9	10	10	10	+1	0	+0	1	-19	+11.1%	10
Pre-registration Nurse/ Midwife Intern	26	12	10	10	19	-2	9	+9	7	-7	+57.3%	92
Nursing/ Midwifery awaiting registration	1	1	2	2	3	+1	2	+2	2	+2	+200.0%	3
Nursing/ Midwifery Student	55	22	21	21	32	-1	+10	+10	+10	-24	+44.9%	105
Nursing/ Midwifery other	3	5	7	7	7	+1	+1	+1	+2	+5	+34.2%	9
Nursing & Midwifery	1,637	2,139	2,207	2,207	2,219	+68	+13	+13	+80	+582	+3.7%	2,546
Dietitians	30	45	39	39	39	-6	0	+0	-6	+10	-13.2%	46
Occupational Therapists	17	45	41	41	41	-4	0	+0	-4	+24	-8.0%	45
Orthoptists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	58	96	93	93	91	-3	-2	-2	-5	+34	-4.8%	101
Speech & Language Therapists	14	29	23	23	23	-6	0	0	-6	+9	-21.4%	24
Podiatrists & Chiropodists	2	3	3	3	3	0	0	+0	0	+1	-6.7%	3
Therapy Professions	121	219	199	199	197	-20	-1	-1	-21	+77	-9.7%	219
Health Science/ Diagnostics	377	417	418	418	425	+1	+8	+8	+8	+48	+1.9%	484
Pharmacy	46	83	85	85	84	+2	-0	-0	+1	+38	+1.6%	97
Psychologists		10	11	11	11	+2	-0	-0	+1	+11	+14.6%	15
Social Workers	16	25	20	20	20	-5	+0	+0	-5	+4	-18.2%	23
H&SC, Other	13	15	17	17	17	+2	+0	+0	+2	+4	+12.9%	17
Health & Social Care Professionals	573	768	750	750	755	-19	+6	+6	-13	+182	-1.7%	855
Management (VIII & above)	10	17	15	15	15	-2	-0	-0	-2	+5	-11.9%	15
Administrative/ Supervisory (V to VII)	82	149	142	142	143	-8	+1	+1	-7	+60	-4.5%	151
Clerical (III & IV)	387	379	343	343	341	-36	-2	-2	-38	-46	-10.0%	390
Management & Administrative	480	545	499	499	498	-46	-1	-1	-47	+19	-8.6%	556
Support	545	666	618	618	635	-48	+17	+17	-31	+90	-4.6%	728



Cork University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Cork University	4,014	5,235	5,279	5,279	5,304	+44	+25	+25	+70	+1,290	+1.3%	6,036
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	547	668	620	620	637	-48	+17	+17	-31	+90	-4.6%	731
Health Care Assistants	164	268	252	252	253	-16	+1	+1	-15	+88	-5.5%	291
Care, other	9	19	27	27	27	+8	-0	-0	+8	+18	+40.1%	28
Patient & Client Care	173	287	279	279	280	-8	+1	+1	-7	+106	-2.4%	319

Croom Orthopaedic JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Croom Orthopaedic	156	320	309	309	306	-11	-3	-3	-14	+150	-4.3%	333
Consultants	5	12	13	13	13	+1	+0	+0	+1	+8	+11.8%	13
Registrars	3	13	12	12	12	-1	+0	+0	-1	+9	-5.2%	14
SHO/ Interns	5	11	9	9	8	-2	-1	-1	-3	+3	-27.4%	8
Medical & Dental	13	36	34	34	33	-2	-1	-1	-2	+20	-6.5%	35
Nurse/ Midwife Manager	14	28	28	28	28	+0	+0	+0	+1	+14	+2.4%	29
Nurse/ Midwife Specialist & AN/MP	6	11	11	11	11	-0	+0	+0	+0	+5	+0.0%	11
Staff Nurse/ Staff Midwife	50	87	87	87	86	+0	-1	-1	-1	+36	-0.6%	97
Nursing & Midwifery	70	125	126	126	126	+1	-0	-0	+0	+55	+0.1%	137
Physiotherapists		10	9	9	9	-1	0	+0	-1	+9	-7.8%	10
Therapy Professions		10	9	9	9	-1	+0	+0	-1	+9	-7.8%	10
Health Science/ Diagnostics	1	1	1	1	1	+0	-0	-0	-0	-0	-3.7%	1
H&SC, Other			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	10	11	11	11	+0	+0	-0	+0	+10	+1.9%	12
Administrative/ Supervisory (V to VII)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Clerical (III & IV)	15	34	32	32	32	-2	-1	-1	-2	+17	-6.9%	37
Management & Administrative	17	38	36	36	36	-2	-1	-1	-2	+19	-6.2%	41
Support	7	38	32	32	33	-6	+1	+1	-5	+26	-13.4%	35
Maintenance/ Technical	2	1				-1			-1	-2	-100.0%	
General Support	9	39	32	32	33	-7	+1	+1	-6	+24	-15.6%	35
Health Care Assistants	44	70	69	69	68	-1	-2	-2	-2	+24	-3.1%	73
Care, other	1	1				-1			-1	-1	-100.0%	
Patient & Client Care	45	71	69	69	68	-2	-2	-2	-3	+23	-4.4%	73

DMHG HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total DMHG HQ	33	76	73	73	71	-3	-1	-1	-4	+38	-5.6%	76
Nurse/ Midwife Manager	3	8	6	6	5	-2	-1	-1	-3	+2	-38.7%	6
Nursing & Midwifery	3	8	6	6	5	-2	-1	-1	-3	+2	-38.7%	6
H&SC, Other		1			0	-1	+0	+0	-1	+0	-96.2%	1
Health & Social Care Professionals		1			0	-1	+0	+0	-1	+0	-96.2%	1
Management (VIII & above)	15	19	14	14	13	-5	-1	-1	-6	-2	-32.3%	13
Administrative/ Supervisory (V to VII)	16	39	41	41	42	+2	+1	+1	+3	+26	+6.9%	43
Clerical (III & IV)		9	11	11	12	+3	+0	+0	+3	+12	+35.3%	13
Management & Administrative	30	67	67	67	66	-0	-0	-0	-0	+36	-0.6%	69



Ennis JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Ennis	235	273	291	291	292	+19	+1	+1	+20	+57	+7.2%	331
Consultants	8	9	9	9	11	+0	+2	+2	+2	+3	+22.1%	12
Registrars	3	6	7	7	9	+1	+1	+1	+3	+6	+47.3%	10
SHO/ Interns	5	11	12	12	11	+1	-1	-1	-0	+6	-3.0%	11
Medical & Dental	16	26	29	29	31	+3	+2	+2	+5	+15	+17.3%	33
Nurse/ Midwife Manager	27	28	31	31	30	+2	-1	-1	+1	+3	+4.7%	32
Nurse/ Midwife Specialist & AN/MP	2	9	12	12	12	+3	-0	-0	+3	+10	+33.4%	12
Staff Nurse/ Staff Midwife	79	77	86	86	87	+9	+1	+1	+9	+7	+12.1%	104
Nursing & Midwifery	108	114	128	128	128	+14	-0	-0	+14	+20	+12.0%	148
Physiotherapists	5	6	4	4	4	-2	1	+1	-1	-1	-19.3%	6
Therapy Professions	5	6	4	4	4	-2	+1	+1	-1	-1	-19.3%	6
Health Science/ Diagnostics	15	17	21	21	20	+4	-1	-1	+3	+5	+19.4%	25
Pharmacy	2	2	2	2	2	+1	+0	+0	+1	+1	+54.9%	3
Health & Social Care Professionals	22	24	27	27	27	+3	-0	-0	+3	+5	+12.7%	34
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-0	+0	+0	+0	+2	+0.0%	4
Clerical (III & IV)	42	41	36	36	36	-5	+0	+0	-5	-5	-11.4%	39
Management & Administrative	44	45	40	40	40	-5	+0	+0	-5	-3	-10.4%	43
Support	14	47	48	48	48	+1	-0	-0	+1	+34	+2.6%	53
General Support	14	47	48	48	48	+1	-0	-0	+1	+34	+2.6%	53
Health Care Assistants	32	17	19	19	19	+2	-0	-0	+2	-13	+11.5%	20
Patient & Client Care	32	17	19	19	19	+2	-0	-0	+2	-13	+11.5%	20

Galway University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Galway University	3,607	4,548	4,440	4,440	4,451	-108	+11	+11	-97	+844	-2.1%	5,041
Consultants	229	271	290	290	294	+19	+3	+3	+23	+65	+8.4%	318
Registrars	205	246	262	262	265	+16	+3	+3	+19	+59	+7.5%	290
SHO/ Interns	222	290	302	302	293	+12	-9	-9	+3	+71	+1.0%	355
Medical/ Dental, other	4	6	16	16	15	+10	-0	-0	+9	+11	+153.1%	33
Medical & Dental	661	814	870	870	867	+56	-3	-3	+53	+206	+6.6%	996
Nurse/ Midwife Manager	189	260	253	253	256	-7	+3	+3	-4	+66	-1.5%	273
Nurse/ Midwife Specialist & AN/MP	86	137	142	142	141	+4	-1	-1	+4	+55	+2.7%	153
Staff Nurse/ Staff Midwife	1,107	1,390	1,318	1,318	1,318	-72	-0	-0	-72	+211	-5.2%	1,472
Public Health Nurse	1									-1	-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	7	7	-2	0	+0	-2	-5	-22.2%	7
Pre-registration Nurse/ Midwife Intern	1	1	1	1	11	+0	10	+10	10	+10	+1,081.4%	86
Nursing/ Midwifery awaiting registration	8	15	10	10	5	-5	-5	-5	-10	-3	-66.4%	5
Nursing/ Midwifery Student	21	25	18	18	23	-7	+5	+5	-1	+2	-5.6%	98
Nursing/ Midwifery other	10	16	10	10	10	-6	-1	-1	-6	-1	-39.7%	11
Nursing & Midwifery	1,415	1,828	1,741	1,741	1,748	-87	+6	+6	-80	+333	-4.4%	2,007
Dietitians	14	22	21	21	21	-1	1	+1	0	+7	-0.1%	24
Occupational Therapists	22	34	38	38	39	+4	0	+0	5	+16	+13.3%	42
Orthoptists	3	1	1	1	1	0	0	+0	0	-2	-5.7%	1
Physiotherapists	62	88	85	85	86	-4	2	+2	-2	+24	-2.3%	98
Speech & Language Therapists	7	13	10	10	10	-3	0	+0	-3	+3	-20.4%	15
Podiatrists & Chiropodists	1	2	3	3	3	+1	0	+0	1	+2	+50.0%	3
Therapy Professions	109	160	158	158	161	-2	+3	+3	+1	+51	+0.5%	183
Health Science/ Diagnostics	295	347	358	358	361	+10	+3	+3	+14	+66	+3.9%	400
Social Care	2	2	2	2	2	+0	-0	-0	-0	+0	-1.3%	3



Galway University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Galway University	3,607	4,548	4,440	4,440	4,451	-108	+11	+11	-97	+844	-2.1%	5,041
Pharmacy	46	69	73	73	72	+5	-2	-2	+3	+25	+4.5%	82
Psychologists	1	6	6	6	7	+0	+0	+0	+1	+6	+11.7%	8
Social Workers	19	35	34	34	34	-1	-0	-0	-1	+16	-3.2%	38
H&SC, Other	10	22	15	15	18	-7	+3	+3	-4	+8	-17.8%	30
Health & Social Care Professionals	483	642	647	647	655	+5	+8	+8	+13	+172	+2.0%	744
Management (VIII & above)	11	13	13	13	13	+0	+0	+0	+0	+2	+0.0%	13
Administrative/ Supervisory (V to VII)	96	153	153	153	155	-0	+2	+2	+2	+59	+1.1%	162
Clerical (III & IV)	390	486	446	446	447	-40	+1	+1	-39	+57	-8.0%	497
Management & Administrative	496	652	612	612	615	-40	+3	+3	-37	+119	-5.7%	672
Support	236	248	233	233	234	-15	+1	+1	-14	-2	-5.7%	252
Maintenance/ Technical	36	34	31	31	31	-3	+0	+0	-3	-4	-7.7%	33
General Support	271	282	264	264	265	-18	+1	+1	-17	-6	-5.9%	285
Health Care Assistants	265	309	284	284	278	-25	-5	-5	-30	+13	-9.9%	314
Care, other	15	21	22	22	22	+1	+0	+0	+1	+8	+4.8%	23
Patient & Client Care	280	330	306	306	301	-25	-5	-5	-29	+21	-8.9%	337

IEHG Bank JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total IEHG Bank		38	24	24	24	-14	0	0	-14	+24	-36.8%	38
Nurse/ Midwife Manager		0	0	0	0	+0	+0	+0	+0	+0	+42.9%	1
Nurse/ Midwife Specialist & AN/MP		0	0	0	0	-0	-0	-0	-0	+0	-85.2%	1
Staff Nurse/ Staff Midwife		37	23	23	23	-14	-0	-0	-14	+23	-37.5%	34
Nursing & Midwifery		38	24	24	24	-14	-0	-0	-14	+24	-37.3%	36
Health Science/ Diagnostics		0	0	0	0	+0	-0	-0	-0	+0	-55.0%	1
Health & Social Care Professionals		0	0	0	0	+0	-0	-0	-0	+0	-55.0%	1
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	+21.6%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	+21.6%	1

IEHG HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total IEHG HQ	30	75	60	60	58	-15	-2	-2	-17	+28	-22.7%	62
Nurse/ Midwife Manager	3	9	9	9	9	-0	+0	+0	-0	+6	-3.2%	9
Nursing & Midwifery	3	9	9	9	9	-0	+0	+0	-0	+6	-3.2%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers		1				-1			-1		-100.0%	
H&SC, Other		3	0	0	0	-3	-0	-0	-3	+0	-97.1%	1
Health & Social Care Professionals	1	6	1	1	1	-4	-0	-0	-4	+0	-80.5%	2
Management (VIII & above)	6	25	20	20	19	-5	-1	-1	-6	+14	-23.3%	20
Administrative/ Supervisory (V to VII)	17	33	28	28	28	-4	-1	-1	-5	+11	-14.9%	30
Clerical (III & IV)	2	3	1	1	1	-2	-0	-0	-2	-2	-61.2%	1
Management & Administrative	25	60	50	50	48	-11	-2	-2	-12	+23	-20.3%	51
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	



Letterkenny University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Letterkenny University	1,607	2,204	2,188	2,188	2,187	-16	-1	-1	-17	+580	-0.8%	2,459
Consultants	58	73	83	83	83	+10	+0	+0	+10	+25	+13.5%	86
Registrars	63	67	77	77	79	+10	+2	+2	+12	+16	+18.1%	80
SHO/ Interns	87	118	118	118	114	-1	-3	-3	-4	+28	-3.4%	119
Medical/ Dental, other		1	1	1	1	+0	-0	-0	-0	+1	-24.7%	1
Medical & Dental	208	259	278	278	276	+19	-2	-2	+18	+69	+6.8%	286
Nurse/ Midwife Manager	100	153	139	139	137	-14	-2	-2	-16	+36	-10.5%	149
Nurse/ Midwife Specialist & AN/MP	38	62	71	71	71	+9	+1	+1	+10	+33	+15.4%	75
Staff Nurse/ Staff Midwife	448	625	631	631	633	+6	+2	+2	+9	+186	+1.4%	737
Pre-registration Nurse/ Midwife Intern					7		7	+7	7	+7	-100.0%	30
Nursing/ Midwifery awaiting registration	7		1	1		+1	-1	-1		-7	-100.0%	
Nursing/ Midwifery Student	7		1	1	7	+1	+6	+6	+7	-0	-100.0%	30
Nursing/ Midwifery other	3	4	7	7	8	+3	+1	+1	+4	+5	+111.3%	9
Nursing & Midwifery	597	843	849	849	857	+6	+8	+8	+14	+260	+1.7%	1,000
Dietitians	7	8	9	9	10	+2	0	+0	2	+3	+20.3%	11
Occupational Therapists	10	17	16	16	18	-1	2	+2	1	+8	+3.8%	19
Physiotherapists	19	24	23	23	24	-1	1	+1	0	+6	+0.7%	26
Speech & Language Therapists	2	2	3	3	3	+0	0	+0	0	+1	+18.4%	3
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+8.7%	1
Therapy Professions	38	53	52	52	56	-0	+3	+3	+3	+17	+5.6%	60
Health Science/ Diagnostics	91	111	112	112	112	+1	-1	-1	+0	+21	+0.4%	121
Pharmacy	21	45	44	44	44	-1	-0	-0	-1	+23	-2.8%	48
Social Workers	1	3	3	3	3	-0	-0	-0	-0	+2	-3.4%	3
H&SC, Other	2	5	4	4	4	-1	+0	+0	-1	+2	-24.2%	4
Health & Social Care Professionals	153	218	216	216	218	-2	+3	+3	+1	+66	+0.4%	236
Management (VIII & above)	6	8	8	8	8	-0	+0	+0	-0	+2	-5.9%	8
Administrative/ Supervisory (V to VII)	25	67	63	63	62	-4	-1	-1	-5	+36	-7.8%	64
Clerical (III & IV)	192	257	249	249	248	-8	-1	-1	-9	+56	-3.6%	271
Management & Administrative	223	332	319	319	317	-13	-2	-2	-15	+94	-4.5%	343
Support	233	258	247	247	245	-11	-2	-2	-13	+12	-5.0%	272
Maintenance/ Technical	14	16	13	13	13	-3	+0	+0	-3	-1	-18.2%	13
General Support	246	273	260	260	258	-14	-2	-2	-16	+11	-5.8%	285
Health Care Assistants	178	256	244	244	238	-12	-6	-6	-18	+60	-6.9%	283
Care, other	2	24	22	22	22	-1	+0	+0	-1	+20	-5.1%	26
Patient & Client Care	180	280	267	267	261	-13	-6	-6	-19	+80	-6.8%	309

Lourdes Orthopaedic Kilcreene JA	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Lourdes Orthopaedic Kilcree	70	70	70	70	71	+0	+1	+1	+1	+0	+1.4%	80
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	+0.8%	6
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	8	8	+0	+0	+0	+0	+1	+0.5%	9
Nurse/ Midwife Manager	7	6	5	5	5	-1	+0	+0	-1	-2	-15.5%	5
Staff Nurse/ Staff Midwife	29	33	35	35	36	+2	+1	+1	+3	+6	+10.0%	43
Nursing & Midwifery	37	38	40	40	41	+2	+1	+1	+2	+4	+6.1%	48
Administrative/ Supervisory (V to VII)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)	7	6	8	8	7	+2	-0	-0	+2	+1	+33.9%	8



Lourdes Orthopaedic Kilcreene JA	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Lourdes Orthopaedic Kilcree	70	70	70	70	71	+0	+1	+1	+1	+0	+1.4%	80
Management & Administrative	7	7	9	9	8	+2	-0	-0	+2	+2	+28.8%	9
Support	20	17	13	13	13	-3	-0	-0	-3	-7	-20.2%	14
General Support	20	17	13	13	13	-3	-0	-0	-3	-7	-20.2%	14

Mallow General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mallow General	252	329	352	352	354	+23	+2	+2	+25	+102	+7.6%	397
Consultants	11	9	10	10	10	+1	+0	+0	+1	-1	+10.7%	11
Registrars	6	7	10	10	9	+3	-1	-1	+2	+3	+26.9%	9
SHO/ Interns	10	16	15	15	16	-1	+1	+1	+1	+6	+5.3%	18
Medical & Dental	27	31	35	35	35	+3	+0	+0	+4	+8	+11.6%	38
Nurse/ Midwife Manager	22	27	28	28	27	+1	-1	-1	-0	+6	0.0%	29
Nurse/ Midwife Specialist & AN/MP	1	6	5	5	5	-1	-0	-0	-1	+4	-18.5%	5
Staff Nurse/ Staff Midwife	85	108	110	110	111	+2	+1	+1	+3	+26	+2.8%	131
Nursing & Midwifery	107	141	143	143	143	+2	+0	+0	+2	+36	+1.4%	165
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	2	+0	1	+1	1	+1	+188.7%	2
Physiotherapists	4	3	5	5	5	+2	0	+0	2	+1	+93.7%	6
Therapy Professions	5	4	6	6	7	+2	+1	+1	+3	+3	+83.1%	9
Health Science/ Diagnostics	14	16	14	14	14	-2	-0	-0	-2	-1	-13.5%	16
Pharmacy	3	5	4	4	4	-1	+0	+0	-1	+1	-16.4%	6
Social Workers			1	1	1	+1	+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals	22	25	25	25	27	-0	+2	+2	+1	+4	+5.5%	32
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	10	10	10	+3	+0	+0	+3	+5	+36.2%	12
Clerical (III & IV)	34	35	38	38	38	+3	-0	-0	+3	+4	+7.4%	41
Management & Administrative	39	43	49	49	49	+5	-0	-0	+5	+10	+12.0%	54
Support	12	37	47	47	46	+10	-0	-0	+9	+34	+25.1%	49
General Support	12	37	47	47	46	+10	-0	-0	+9	+34	+25.1%	49
Health Care Assistants	44	48	52	52	51	+4	-0	-0	+4	+8	+7.6%	56
Care, other	0	3	3	3	3	-0	-0	-0	-0	+3	-7.5%	3
Patient & Client Care	44	51	55	55	54	+4	-0	-0	+3	+10	+6.7%	59

Mater Misericordiae University JAN	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mater Misericordiae Universit	3,159	4,221	4,417	4,417	4,447	+196	+31	+31	+226	+1,288	+5.4%	4,850
Consultants	172	246	266	266	267	+20	+2	+2	+22	+96	+8.8%	314
Registrars	166	237	233	233	235	-4	+2	+2	-2	+68	-1.0%	242
SHO/ Interns	158	182	186	186	183	+5	-3	-3	+2	+26	+0.9%	185
Medical/ Dental, other	5	6	7	7	6	+1	-1	-1	+0	+1	+1.5%	9
Medical & Dental	501	670	692	692	692	+21	-0	-0	+21	+191	+3.2%	750
Nurse/ Midwife Manager	207	287	315	315	315	+29	+0	-0	+29	+108	+10.0%	337
Nurse/ Midwife Specialist & AN/MP	87	155	169	169	174	+14	+5	+5	+19	+86	+12.4%	184
Staff Nurse/ Staff Midwife	907	1,220	1,254	1,254	1,249	+34	-5	-5	+29	+342	+2.4%	1,321



Mater Misericordiae University JAN	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mater Misericordiae Universit	3,159	4,221	4,417	4,417	4,447	+196	+31	+31	+226	+1,288	+5.4%	4,850
Pre-registration Nurse/ Midwife Intern	7	8	9	9	39	+1	30	+30	31	+32	+387.5%	78
Nursing/ Midwifery awaiting registration	5									-5	-100.0%	
Nursing/ Midwifery Student	12	8	9	9	39	+1	+30	+30	+31	+27	+387.5%	78
Nursing/ Midwifery other	44	33	30	30	31	-3	+1	+1	-2	-13	-6.8%	35
Nursing & Midwifery	1,258	1,703	1,778	1,778	1,808	+75	+31	+31	+105	+550	+6.2%	1,955
Dietitians	23	34	36	36	35	+2	-1	-1	1	+12	+3.2%	36
Occupational Therapists	20	30	30	30	32	+0	2	+2	3	+13	+8.4%	34
Orthoptists	1	2	2	2	2	+0	0	+0	0	+1	+0.0%	2
Physiotherapists	56	65	83	83	82	+17	-1	-1	16	+26	+24.9%	86
Speech & Language Therapists	12	25	22	22	22	-2	-1	-1	-3	+9	-13.4%	24
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	0	-1	+0	-31.9%	3
Therapy Professions	113	159	175	175	175	+17	-1	-1	+16	+61	+9.9%	185
Health Science/ Diagnostics	224	271	295	295	297	+24	+2	+2	+26	+73	+9.6%	310
Pharmacy	50	60	63	63	65	+2	+3	+3	+5	+15	+8.6%	66
Psychologists	7	13	15	15	14	+2	-1	-1	+1	+7	+6.5%	16
Social Workers	27	37	38	38	38	+2	-1	-1	+1	+11	+2.6%	38
H&SC, Other	22	29	29	29	28	-1	-0	-0	-1	+7	-3.2%	32
Health & Social Care Professionals	443	569	615	615	617	+46	+2	+2	+48	+174	+8.4%	647
Management (VIII & above)	32	56	57	57	57	+1	-0	-0	+1	+25	+1.2%	58
Administrative/ Supervisory (V to VII)	158	219	215	215	221	-4	+6	+6	+2	+63	+1.1%	235
Clerical (III & IV)	260	360	377	377	370	+17	-7	-7	+10	+111	+2.8%	425
Management & Administrative	450	636	650	650	649	+14	-1	-1	+13	+199	+2.1%	718
Support	251	303	307	307	305	+3	-1	-1	+2	+54	+0.7%	345
Maintenance/ Technical	24	23	27	27	27	+4	-0	-0	+4	+3	+17.3%	27
General Support	275	326	333	333	332	+7	-1	-1	+6	+57	+1.9%	372
Health Care Assistants	225	303	335	335	336	+33	+1	+1	+34	+111	+11.2%	393
Care, other	7	15	14	14	13	-1	-0	-0	-1	+6	-8.1%	15
Patient & Client Care	232	317	349	349	350	+32	+1	+1	+33	+117	+10.3%	408

Mayo University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mayo University	1,150	1,516	1,488	1,488	1,486	-29	-1	-1	-30	+337	-2.0%	1,685
Consultants	49	59	62	62	64	+3	+1	+1	+5	+15	+7.8%	67
Registrars	56	66	71	71	70	+4	-1	-1	+3	+14	+5.0%	80
SHO/ Interns	74	103	103	103	99	-0	-4	-4	-4	+25	-4.2%	106
Medical/ Dental, other	0		0	0		+0	-0	-0		-0	-100.0%	
Medical & Dental	179	229	236	236	232	+7	-4	-4	+4	+53	+1.6%	253
Nurse/ Midwife Manager	74	110	107	107	108	-3	+1	+1	-1	+34	-1.3%	114
Nurse/ Midwife Specialist & AN/MP	22	42	43	43	44	+1	+1	+1	+2	+22	+5.3%	48
Staff Nurse/ Staff Midwife	391	460	463	463	458	+2	-5	-5	-3	+67	-0.6%	533
Post-registration Nurse/ Midwife Student		2	2	2	2	+0	0	+0	0	+2	+0.0%	2
Pre-registration Nurse/ Midwife Intern	0	2			4	-2	4	+4	1	+3	+56.5%	30
Nursing/ Midwifery awaiting registration		15				-15			-15		-100.0%	
Nursing/ Midwifery Student	0	19	2	2	6	-17	+4	+4	-13	+5	-70.3%	32
Nursing/ Midwifery other	2	7	7	7	6	-0	-1	-1	-1	+4	-9.6%	7
Nursing & Midwifery	489	637	621	621	621	-16	+0	+0	-16	+132	-2.5%	734
Dietitians	5	9	9	9	9	+0	0	0	0	+5	+2.9%	10
Occupational Therapists	6	11	12	12	11	+2	-1	-1	1	+5	+8.0%	12
Physiotherapists	23	27	27	27	27	+0	0	0	0	+3	0.0%	29



Mayo University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mayo University	1,150	1,516	1,488	1,488	1,486	-29	-1	-1	-30	+337	-2.0%	1,685
Speech & Language Therapists	2	3	4	4	4	+0	0	+0	0	+2	+5.9%	4
Podiatrists & Chiropodists	1									-1	-100.0%	
Therapy Professions	37	50	52	52	51	+3	-1	-1	+1	+14	+2.6%	55
Health Science/ Diagnostics	75	95	93	93	94	-2	+1	+1	-1	+19	-0.5%	108
Pharmacy	18	28	27	27	27	-0	-0	-0	-1	+8	-2.5%	32
Social Workers	3	7	7	7	7	+0	+0	+0	+0	+4	+4.4%	9
H&SC, Other	2	2	3	3	4	+2	+1	+1	+2	+2	+117.8%	5
Health & Social Care Professionals	136	181	183	183	184	+2	+1	+1	+3	+48	+1.5%	209
Management (VIII & above)	2	5	5	5	6	+0	+1	+1	+1	+4	+20.0%	6
Administrative/ Supervisory (V to VII)	21	52	50	50	50	-1	-0	-0	-2	+29	-3.7%	52
Clerical (III & IV)	131	170	159	159	158	-11	-1	-1	-12	+27	-6.8%	178
Management & Administrative	154	227	215	215	214	-12	-1	-1	-12	+60	-5.5%	236
Support	38	47	45	45	46	-2	+1	+1	-1	+8	-2.3%	49
Maintenance/ Technical	19	19	15	15	16	-5	+1	+1	-4	-3	-18.7%	16
General Support	57	66	59	59	61	-7	+2	+2	-5	+5	-7.1%	65
Health Care Assistants	134	164	158	158	158	-6	+0	+0	-5	+24	-3.3%	172
Care, other	1	14	16	16	16	+2	-0	-0	+2	+15	+14.5%	16
Patient & Client Care	135	177	174	174	174	-4	+0	+0	-3	+38	-1.9%	188

Mercy University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mercy University	1,173	1,532	1,517	1,517	1,531	-15	+14	+14	-1	+358	-0.1%	1,711
Consultants	45	56	58	58	60	+2	+2	+2	+3	+14	+6.0%	61
Registrars	53	73	68	68	68	-5	-0	-0	-5	+15	-6.4%	69
SHO/ Interns	71	84	77	77	78	-7	+1	+1	-6	+7	-7.1%	78
Medical & Dental	170	213	204	204	206	-10	+2	+2	-7	+36	-3.4%	208
Nurse/ Midwife Manager	129	143	138	138	138	-5	-0	-0	-5	+9	-3.5%	156
Nurse/ Midwife Specialist & AN/MP	10	32	38	38	40	+6	+2	+2	+8	+30	+24.0%	42
Staff Nurse/ Staff Midwife	282	399	405	405	406	+5	+1	+1	+6	+124	+1.6%	450
Pre-registration Nurse/ Midwife Intern		1			11	-1	11	+11	11	+11	+2,100.0%	22
Nursing/ Midwifery awaiting registration	2	2	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Nursing/ Midwifery Student	2	3	1	1	12	-2	+11	+11	+10	+10	+380.0%	23
Nursing/ Midwifery other	3	4	5	5	5	+1	+0	+0	+1	+2	+26.7%	6
Nursing & Midwifery	425	581	587	587	600	+6	+14	+14	+20	+175	+3.4%	677
Dietitians	8	10	12	12	12	+2	0	+0	2	+4	+19.5%	14
Occupational Therapists	6	11	11	11	11	0	0	0	0	+5	-0.9%	11
Physiotherapists	16	23	21	21	22	-2	0	+0	-1	+6	-6.4%	22
Speech & Language Therapists	3	6	7	7	6	+0	-1	-1	-1	+3	-13.6%	7
Podiatrists & Chiropodists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	33	52	52	52	51	+0	-1	-1	-0	+18	-0.9%	55
Health Science/ Diagnostics	87	102	115	115	116	+13	+1	+1	+14	+29	+13.5%	135
Pharmacy	22	30	30	30	30	-1	+0	+0	-0	+7	-1.5%	37
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	10	11	11	10	+0	-1	-1	-0	+2	-3.3%	10
H&SC, Other	4	2				-2			-2	-4	-100.0%	
Health & Social Care Professionals	155	198	209	209	208	+11	-1	-1	+11	+53	+5.3%	239
Management (VIII & above)	8	15	17	17	16	+2	-1	-1	+1	+8	+6.7%	16
Administrative/ Supervisory (V to VII)	40	66	65	65	65	-1	+0	+0	-1	+25	-1.6%	72
Clerical (III & IV)	167	192	181	181	180	-11	-1	-1	-12	+13	-6.3%	209



Mercy University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Mercy University	1,173	1,532	1,517	1,517	1,531	-15	+14	+14	-1	+358	-0.1%	1,711
Management & Administrative	215	273	263	263	261	-11	-2	-2	-12	+46	-4.5%	297
Support	61	80	72	72	72	-8	+0	+0	-7	+11	-9.4%	85
Maintenance/ Technical	6	8	11	11	12	+3	+1	+1	+4	+6	+50.0%	12
General Support	67	88	83	83	84	-5	+1	+1	-3	+17	-3.9%	97
Health Care Assistants	138	164	157	157	156	-7	-1	-1	-8	+18	-4.8%	176
Care, other	3	15	14	14	15	-0	+0	+0	-0	+12	-1.0%	17
Patient & Client Care	141	179	172	172	171	-7	-1	-1	-8	+30	-4.4%	193

MRH Mullingar JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total MRH Mullingar	914	1,150	1,161	1,161	1,147	+12	-15	-15	-3	+233	-0.3%	1,247
Consultants	34	48	47	47	47	-1	+0	+0	-1	+13	-2.2%	47
Registrars	56	58	59	59	60	+1	+1	+1	+2	+4	+3.3%	61
SHO/ Interns	55	78	78	78	75	-0	-3	-3	-3	+20	-3.9%	76
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-1	-38.7%	1
Medical & Dental	146	186	185	185	183	-1	-2	-2	-3	+37	-1.5%	185
Nurse/ Midwife Manager	71	95	99	99	95	+3	-3	-3	-0	+24	-0.1%	103
Nurse/ Midwife Specialist & AN/MP	13	25	26	26	26	+1	+0	+0	+1	+13	+6.0%	27
Staff Nurse/ Staff Midwife	240	262	295	295	291	+32	-4	-4	+29	+51	+10.9%	330
Pre-registration Nurse/ Midwife Intern	0		1	1		+1	-1	-1		0	-100.0%	
Nursing/ Midwifery awaiting registration	1	4				-4			-4	-1	-100.0%	
Nursing/ Midwifery Student	1	4	1	1		-4	-1	-1	-4	-1	-100.0%	
Nursing/ Midwifery other	2	3	3	3	3	+0	-0	-0	+0	+2	+1.6%	4
Nursing & Midwifery	328	390	423	423	416	+33	-7	-7	+26	+88	+6.7%	464
Dietitians	5	9	10	10	10	+1	-1	-1	0	+4	+2.2%	11
Occupational Therapists	4	6	7	7	7	+1	0	0	1	+3	+18.2%	7
Physiotherapists	13	17	18	18	18	+1	0	0	1	+6	+7.2%	22
Speech & Language Therapists	3	3	2	2	2	-1	0	0	-1	-1	-38.7%	2
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	25	36	38	38	38	+2	-1	-1	+1	+12	+3.7%	43
Health Science/ Diagnostics	70	92	94	94	94	+2	+0	+0	+3	+24	+2.8%	99
Pharmacy	16	21	19	19	18	-2	-0	-0	-2	+2	-11.7%	23
Psychologists		0	1	1	1	+0	-0	-0	+0	+1	+44.9%	1
Social Workers		2	1	1	1	-1	+0	+0	-1	+1	-45.7%	1
H&SC, Other	0	1	1	1	2	-0	+1	+1	+1	+2	+80.2%	2
Health & Social Care Professionals	112	152	154	154	154	+2	+0	+0	+2	+42	+1.2%	169
Management (VIII & above)	5	5	3	3	3	-2	+0	+0	-2	-2	-38.9%	3
Administrative/ Supervisory (V to VII)	22	39	38	38	38	-1	-0	-0	-1	+16	-3.1%	39
Clerical (III & IV)	101	124	117	117	115	-7	-3	-3	-10	+14	-7.8%	124
Management & Administrative	128	169	159	159	156	-10	-3	-3	-13	+28	-7.6%	166
Support	26	38	31	31	29	-7	-2	-2	-8	+4	-22.3%	33
Maintenance/ Technical	13	13	13	13	13	-0	+0	+0	+0	-0	+0.3%	13
General Support	39	51	44	44	42	-7	-1	-1	-8	+4	-16.6%	46
Health Care Assistants	159	202	197	197	195	-5	-2	-2	-7	+35	-3.5%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	160	203	198	198	196	-5	-2	-2	-7	+35	-3.5%	217



MRH Portlaoise JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total MRH Portlaoise	750	907	905	905	895	-2	-10	-10	-12	+145	-1.3%	978
Consultants	23	25	30	30	31	+5	+1	+1	+6	+9	+25.0%	32
Registrars	35	48	52	52	49	+4	-2	-2	+2	+14	+3.5%	51
SHO/ Interns	38	49	52	52	50	+4	-2	-2	+1	+12	+2.5%	52
Medical & Dental	96	121	134	134	131	+13	-4	-4	+9	+35	+7.5%	135
Nurse/ Midwife Manager	61	81	75	75	74	-6	-1	-1	-7	+13	-8.9%	81
Nurse/ Midwife Specialist & AN/MP	16	28	32	32	31	+4	-1	-1	+3	+15	+10.8%	33
Staff Nurse/ Staff Midwife	202	251	253	253	253	+2	-0	-0	+2	+51	+0.8%	285
Pre-registration Nurse/ Midwife Intern		0				0			0		-100.0%	
Nursing/ Midwifery awaiting registration	9	1				-1			-1	-9	-100.0%	
Nursing/ Midwifery Student	9	1				-1			-1	-9	-100.0%	
Nursing/ Midwifery other	2	2	2	2	2	-0	+0	+0	+0	-0	+0.0%	3
Nursing & Midwifery	291	364	362	362	361	-2	-1	-1	-3	+69	-0.8%	402
Dietitians	4	4	4	4	4	+0	0	+0	0	+0	+0.0%	4
Occupational Therapists	1	4	3	3	3	-1	0	+0	0	+2	-12.6%	4
Physiotherapists	8	11	14	14	13	+3	0	0	3	+6	+27.3%	14
Speech & Language Therapists	1	1				-1			-1	-1	-100.0%	
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	14	20	22	22	22	+1	-0	-0	+1	+7	+6.8%	23
Health Science/ Diagnostics	38	50	50	50	50	-0	+0	+0	-0	+12	0.0%	55
Pharmacy	13	15	15	15	15	+0	-0	-0	-0	+2	-2.9%	17
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	65	85	87	87	87	+2	-0	-0	+2	+22	+2.3%	96
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	13	21	21	21	20	-0	-1	-1	-1	+7	-5.3%	21
Clerical (III & IV)	81	99	93	93	91	-6	-2	-2	-8	+9	-8.5%	99
Management & Administrative	97	125	119	119	115	-6	-3	-3	-10	+18	-7.6%	125
Support	17	24	22	22	22	-2	-0	-0	-3	+5	-10.3%	25
Maintenance/ Technical	8	8	8	8	8	+1	+0	+0	+1	+0	+6.7%	8
General Support	25	32	30	30	30	-2	-0	-0	-2	+5	-6.3%	33
Health Care Assistants	175	179	171	171	170	-7	-1	-1	-9	-5	-4.8%	186
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	180	172	172	171	-7	-1	-1	-9	-5	-4.8%	187

MRH Tullamore JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total MRH Tullamore	1,101	1,373	1,384	1,384	1,381	+11	-3	-3	+8	+280	+0.6%	1,513
Consultants	47	62	73	73	75	+11	+1	+1	+13	+27	+20.2%	80
Registrars	41	65	67	67	65	+2	-2	-2	-0	+23	-0.1%	66
SHO/ Interns	46	59	61	61	63	+2	+2	+2	+4	+17	+7.0%	63
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	187	202	202	203	+15	+1	+1	+17	+67	+8.8%	211
Nurse/ Midwife Manager	86	109	107	107	103	-1	-4	-4	-5	+17	-4.8%	111
Nurse/ Midwife Specialist & AN/MP	23	35	37	37	37	+2	-0	-0	+2	+14	+5.8%	40
Staff Nurse/ Staff Midwife	294	370	405	405	404	+34	-0	-0	+34	+110	+9.1%	462
Pre-registration Nurse/ Midwife Intern	0	1	1	1	1	0	0	0	0	+1	-37.6%	2
Nursing/ Midwifery awaiting registration	6	7	3	3	1	-4	-2	-2	-6	-5	-85.7%	1
Nursing/ Midwifery Student	6	8	4	4	2	-4	-2	-2	-6	-4	-80.1%	3
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-50.0%	1
Nursing & Midwifery	410	523	553	553	547	+30	-7	-7	+23	+137	+4.4%	617



MRH Tullamore JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total MRH Tullamore	1,101	1,373	1,384	1,384	1,381	+11	-3	-3	+8	+280	+0.6%	1,513
Dietitians	7	7	8	8	8	+1	0	+0	1	+1	+17.1%	9
Occupational Therapists	5	8	12	12	11	+4	-1	-1	3	+6	+44.6%	13
Orthoptists	1									-1	-100.0%	
Physiotherapists	17	26	26	26	26	+1	0	0	0	+9	+1.3%	28
Speech & Language Therapists	3	5	2	2	2	-3	0	+0	-3	-1	-54.8%	3
Therapy Professions	32	46	48	48	48	+3	-1	-1	+2	+16	+4.6%	53
Health Science/ Diagnostics	83	101	101	101	99	+1	-2	-2	-1	+16	-1.4%	108
Pharmacy	24	36	37	37	37	+1	-0	-0	+1	+13	+1.6%	42
Social Workers		1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
H&SC, Other	1	0			2	-0	+2	+2	+2	+1	+440.5%	2
Health & Social Care Professionals	141	184	190	190	189	+6	-1	-1	+5	+49	+2.7%	208
Management (VIII & above)	5	4	4	4	4	+0	+0	+0	+1	-1	+13.1%	5
Administrative/ Supervisory (V to VII)	24	44	43	43	42	-1	-1	-1	-2	+18	-4.7%	44
Clerical (III & IV)	99	110	103	103	102	-7	-1	-1	-8	+2	-7.3%	109
Management & Administrative	128	157	150	150	148	-8	-2	-2	-10	+20	-6.1%	158
Support	28	34	28	28	28	-6	-0	-0	-6	+0	-18.0%	29
Maintenance/ Technical	27	28	28	28	28	-0	+0	+0	-0	+1	-0.4%	29
General Support	55	63	56	56	56	-6	-0	-0	-6	+1	-10.1%	58
Health Care Assistants	230	257	231	231	236	-27	+5	+5	-21	+6	-8.3%	259
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	259	232	232	237	-27	+5	+5	-21	+6	-8.2%	261

Naas General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Naas General	759	996	1,011	1,011	1,010	+15	-2	-2	+14	+251	+1.4%	1,105
Consultants	26	27	31	31	31	+4	+0	+0	+4	+5	+14.5%	34
Registrars	26	31	39	39	40	+8	+2	+2	+9	+15	+30.5%	41
SHO/ Interns	39	41	47	47	48	+6	+1	+1	+7	+9	+17.6%	48
Medical & Dental	90	99	116	116	119	+18	+3	+3	+21	+29	+20.8%	123
Nurse/ Midwife Manager	65	80	76	76	72	-3	-4	-4	-8	+7	-9.5%	83
Nurse/ Midwife Specialist & AN/MP	19	33	36	36	37	+3	+1	+1	+4	+18	+11.7%	41
Staff Nurse/ Staff Midwife	201	257	273	273	277	+16	+4	+4	+20	+76	+7.8%	299
Nursing/ Midwifery other	1	2	3	3	3	+1	+0	+0	+1	+3	+78.8%	4
Nursing & Midwifery	286	372	388	388	390	+17	+1	+1	+18	+103	+4.8%	427
Dietitians	7	7	6	6	6	-1	0	0	-1	-1	-16.6%	7
Occupational Therapists	8	14	13	13	12	-1	-1	-1	-2	+4	-14.4%	13
Physiotherapists	21	21	20	20	18	-1	-2	-2	-3	-3	-15.5%	21
Speech & Language Therapists	3	5	4	4	4	-1	0	+0	-1	+1	-25.9%	4
Therapy Professions	38	47	43	43	40	-5	-3	-3	-8	+2	-16.5%	45
Health Science/ Diagnostics	65	82	79	79	77	-3	-2	-2	-6	+11	-6.8%	86
Pharmacy	12	14	16	16	17	+2	+1	+1	+3	+5	+21.8%	21
Social Workers	2	5	8	8	7	+3	-1	-1	+2	+5	+49.5%	7
Health & Social Care Professionals	117	148	145	145	140	-3	-5	-5	-8	+23	-5.4%	159
Management (VIII & above)	5	5	6	6	6	+1	+0	+0	+1	+1	+20.0%	6
Administrative/ Supervisory (V to VII)	12	39	36	36	36	-3	-0	-0	-3	+24	-8.2%	41
Clerical (III & IV)	71	89	82	82	84	-7	+2	+2	-5	+13	-5.7%	95
Management & Administrative	88	134	124	124	126	-10	+2	+2	-7	+38	-5.5%	142
Support	28	36	35	35	34	-1	-1	-1	-2	+7	-5.3%	39
Maintenance/ Technical	2	8	8	8	8	+0	+0	+0	+0	+6	+1.3%	8



Naas General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Naas General	759	996	1,011	1,011	1,010	+15	-2	-2	+14	+251	+1.4%	1,105
General Support	30	44	43	43	42	-1	-1	-1	-2	+12	-4.1%	47
Health Care Assistants	146	199	193	193	191	-5	-2	-2	-7	+45	-3.7%	206
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	147	200	194	194	192	-5	-2	-2	-7	+45	-3.7%	207

National Maternity JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total National Maternity	880	983	1,011	1,011	1,035	+28	+24	+24	+51	+155	+5.2%	1,141
Consultants	34	45	43	43	42	-2	-1	-1	-3	+7	-7.7%	49
Registrars	36	50	50	50	55	+0	+5	+5	+5	+19	+10.0%	55
SHO/ Interns	21	24	23	23	23	-1	+0	+0	-1	+2	-4.2%	23
Medical/ Dental, other	1	2	2	2	2	+0	+1	+1	+1	+2	+49.7%	3
Medical & Dental	92	121	117	117	122	-3	+4	+4	+1	+30	+1.1%	130
Nurse/ Midwife Manager	120	152	152	152	155	+1	+3	+3	+4	+35	+2.5%	175
Nurse/ Midwife Specialist & AN/MP	15	18	16	16	16	-2	+0	+0	-2	+1	-9.9%	20
Staff Nurse/ Staff Midwife	246	233	254	254	254	+20	+0	+0	+20	+8	+8.7%	267
Post-registration Nurse/ Midwife Student	21	15	15	15	29	+0	14	+14	14	+8	+93.3%	29
Pre-registration Nurse/ Midwife Intern	1		6	6	7	+6	1	+1	7	+6	-100.0%	17
Nursing/ Midwifery Student	22	15	21	21	36	+6	+15	+15	+21	+14	+136.7%	46
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+0.0%	5
Nursing & Midwifery	406	422	447	447	465	+25	+18	+18	+43	+59	+10.2%	513
Dietitians	6	10	9	9	9	-1	0	+0	-1	+3	-6.1%	10
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	10	10	10	+1	0	+0	1	+5	+15.9%	14
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	20	22	22	22	+2	+0	+0	+2	+11	+8.5%	27
Health Science/ Diagnostics	41	40	46	46	47	+6	+1	+1	+7	+6	+17.8%	53
Pharmacy	7	7	8	8	8	+1	+0	+0	+1	+1	+13.5%	9
Psychologists	2	3	3	3	3	+1	+0	+0	+1	+1	+18.4%	5
Social Workers	7	13	13	13	13	-0	+0	+0	-0	+5	-1.6%	13
H&SC, Other		1	4	4	5	+3	+1	+1	+4	+5	+400.0%	5
Health & Social Care Professionals	69	84	96	96	98	+12	+2	+2	+14	+29	+16.8%	112
Management (VIII & above)	6	7	7	7	7	+1	+0	+0	+1	+1	+7.7%	7
Administrative/ Supervisory (V to VII)	51	62	63	63	64	+0	+1	+1	+1	+12	+2.0%	69
Clerical (III & IV)	80	87	82	82	81	-4	-1	-1	-5	+1	-6.3%	97
Management & Administrative	137	156	152	152	152	-4	+0	+0	-4	+15	-2.4%	173
Support	130	141	136	136	134	-5	-2	-2	-7	+4	-4.8%	147
Maintenance/ Technical	11	8	8	8	9	+0	+1	+1	+1	-2	+12.5%	9
General Support	141	149	144	144	143	-5	-1	-1	-6	+2	-3.9%	156
Health Care Assistants	35	52	55	55	55	+3	+0	+0	+3	+20	+4.9%	57
Patient & Client Care	35	52	55	55	55	+3	+0	+0	+3	+20	+4.9%	57

National Rehabilitation JAN 2025	DEC DE	TE WTE EC DEC 123 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025	
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Total National Rehabilitation	457	695	725	725	724	+30	0	0	+30	+267	+4.3%	815
Consultants	12	14	14	14	14	-0	+0	+0	-0	+1	-0.7%	16
Registrars	4	10	8	8	7	-2	-1	-1	-3	+3	-27.0%	7
SHO/ Interns	6	8	11	11	12	+3	+1	+1	+4	+6	+42.7%	12
Medical & Dental	22	32	33	33	33	+1	+0	+0	+1	+10	+2.9%	35
Nurse/ Midwife Manager	33	45	45	45	45	-1	+0	+0	-1	+12	-1.7%	48
Nurse/ Midwife Specialist & AN/MP	3	5	7	7	7	+2	+0	+0	+2	+4	+37.6%	7
Staff Nurse/ Staff Midwife	91	140	149	149	149	+9	+0	+0	+9	+58	+6.7%	154
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	190	200	200	201	+10	+0	+0	+10	+73	+5.5%	209
Dietitians	3	6	8	8	9	+2	1	+1	3	+6	+53.3%	10
Occupational Therapists	42	53	57	57	57	+4	0	+0	4	+15	+7.1%	64
Physiotherapists	34	46	55	55	54	+9	-1	-1	8	+21	+18.3%	60
Speech & Language Therapists	14	20	19	19	19	-1	0	+0	-1	+5	-5.4%	24
Therapy Professions	92	125	139	139	139	+14	+0	+0	+14	+47	+11.4%	158
Health Science/ Diagnostics	4	7	8	8	8	+1	+0	+0	+1	+4	+13.4%	10
Social Care	1	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Pharmacy	6	12	14	14	14	+1	+0	+0	+1	+7	+9.8%	15
Psychologists	11	19	16	16	16	-2	+0	+0	-2	+6	-11.5%	19
Social Workers	12	22	22	22	22	-0	+0	+0	-0	+10	-0.3%	25
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.2%	1
Health & Social Care Professionals	127	186	200	200	201	+14	+0	+0	+14	+74	+7.7%	229
Management (VIII & above)	3	8	7	7	7	-1	+0	+0	-1	+4	-12.5%	7
Administrative/ Supervisory (V to VII)	28	48	53	53	53	+5	+0	+0	+5	+25	+10.4%	56
Clerical (III & IV)	38	48	54	54	54	+6	+0	+0	+6	+15	+11.7%	61
Management & Administrative	69	104	114	114	114	+10	+0	+0	+10	+44	+9.3%	124
Support	29	47	46	46	46	-2	-0	-0	-2	+16	-3.4%	76
Maintenance/ Technical	8	15	15	15	15	+0	+0	+0	+0	+7	+0.0%	15
General Support	37	62	61	61	61	-2	-0	-0	-2	+23	-2.6%	91
Health Care Assistants	71	115	114	114	113	-1	-1	-1	-2	+42	-1.6%	123
Care, other	3	5	3	3	3	-2	+0	+0	-2	+0	-39.5%	4
Patient & Client Care	74	120	117	117	116	-3	-1	-1	-4	+42	-3.2%	127

Nenagh JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Nenagh	250	340	342	342	337	+2	-6	-6	-3	+87	-0.9%	379
Consultants	4	8	9	9	9	+1	+0	+0	+1	+5	+17.2%	11
Registrars	4	6	6	6	7	+0	+1	+1	+1	+3	+11.2%	8
SHO/ Interns	8	11	11	11	9	-0	-2	-2	-2	+1	-21.3%	9
Medical & Dental	16	25	26	26	25	+1	-1	-1	-0	+9	-1.2%	28
Nurse/ Midwife Manager	28	36	37	37	37	+1	-0	-0	+1	+9	+2.7%	39
Nurse/ Midwife Specialist & AN/MP	4	16	16	16	16	+1	-0	-0	+0	+12	+1.7%	17
Staff Nurse/ Staff Midwife	81	101	101	101	99	-0	-2	-2	-2	+18	-1.9%	119
Nursing & Midwifery	113	153	154	154	152	+1	-2	-2	-1	+39	-0.4%	175
Physiotherapists	8	11	12	12	11	+1	-1	-1	0	+3	-3.1%	14
Therapy Professions	8	11	12	12	11	+1	-1	-1	-0	+3	-3.1%	14
Health Science/ Diagnostics	6	11	11	11	12	-0	+1	+1	+1	+6	+6.4%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	+0	+1	+0.4%	3
Health & Social Care Professionals	16	25	25	25	25	+1	-0	-0	+0	+9	+1.6%	31
Administrative/ Supervisory (V to VII)	3	7	6	6	6	-1	-0	-0	-1	+3	-13.4%	6
Clerical (III & IV)	32	38	37	37	35	-1	-2	-2	-3	+3	-8.3%	39
Management & Administrative	35	45	43	43	41	-2	-2	-2	-4	+6	-9.0%	45
Support	9	32	38	38	38	+6	+0	+0	+6	+29	+18.1%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+0.3%	4



Nenagh JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Nenagh	250	340	342	342	337	+2	-6	-6	-3	+87	-0.9%	379
General Support	12	36	42	42	42	+6	+0	+0	+6	+30	+16.2%	43
Health Care Assistants	58	56	52	52	51	-4	-1	-1	-4	-7	-7.9%	56
Care, other		1	1	1	1	+0	-0	-0	-0	+1	-1.0%	1
Patient & Client Care	58	57	53	53	52	-4	-1	-1	-4	-6	-7.7%	57

Our Lady of Lourdes JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Our Lady of Lourdes	2,149	2,586	2,600	2,600	2,593	+14	-8	-8	+7	+443	+0.3%	2,854
Consultants	101	126	135	135	134	+9	-1	-1	+8	+33	+6.3%	138
Registrars	126	135	147	147	149	+11	+3	+3	+14	+23	+10.3%	163
SHO/ Interns	112	149	150	150	146	+1	-4	-4	-3	+34	-2.0%	165
Medical & Dental	339	410	432	432	429	+22	-3	-3	+19	+90	+4.6%	466
Nurse/ Midwife Manager	161	226	215	215	216	-12	+2	+2	-10	+55	-4.3%	233
Nurse/ Midwife Specialist & AN/MP	49	94	95	95	95	+1	+0	+0	+1	+46	+1.1%	101
Staff Nurse/ Staff Midwife	681	776	831	831	832	+55	+1	+1	+56	+151	+7.2%	910
Post-registration Nurse/ Midwife Student	20	7	6	6	6	-1	0	0	-1	-14	-14.9%	6
Pre-registration Nurse/ Midwife Intern	0	1			7	-1	7	+7	6	+6	+1,204.0%	52
Nursing/ Midwifery awaiting registration	1	21	12	12	2	-9	-10	-10	-19	+1	-90.6%	2
Nursing/ Midwifery Student	21	29	18	18	14	-11	-4	-4	-14	-7	-49.8%	60
Nursing/ Midwifery other	11	13	12	12	13	-1	+1	+1	+0	+2	+3.0%	16
Nursing & Midwifery	922	1,138	1,170	1,170	1,171	+32	+1	+1	+34	+249	+2.9%	1,320
Dietitians	15	19	17	17	16	-2	-1	-1	-3	+2	-15.0%	18
Occupational Therapists	9	20	16	16	16	-4	0	+0	-4	+7	-20.1%	17
Physiotherapists	29	40	38	38	39	-1	0	+0	-1	+9	-2.9%	43
Speech & Language Therapists	9	10	10	10	10	+0	0	0	0	+1	-1.5%	10
Podiatrists & Chiropodists	4	2	2	2	2	0	0	+0	0	-2	+0.0%	2
Therapy Professions	65	90	83	83	82	-7	-1	-1	-8	+17	-9.0%	90
Health Science/ Diagnostics	98	104	104	104	107	+1	+2	+2	+3	+8	+3.1%	116
Pharmacy	23	32	32	32	32	+1	-1	-1	+0	+8	+0.0%	35
Social Workers	12	16	18	18	17	+2	-0	-0	+1	+5	+7.0%	20
H&SC, Other	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	200	244	239	239	239	-5	+0	+0	-5	+38	-2.0%	262
Management (VIII & above)	11	16	15	15	16	-1	+1	+1	+0	+5	+0.9%	17
Administrative/ Supervisory (V to VII)	42	76	77	77	76	+1	-1	-1	+0	+34	+0.5%	80
Clerical (III & IV)	227	242	226	226	227	-16	+1	+1	-15	-0	-6.2%	247
Management & Administrative	280	334	318	318	319	-16	+2	+2	-14	+39	-4.3%	344
Support	189	208	198	198	194	-10	-4	-4	-14	+5	-6.8%	205
Maintenance/ Technical	15	17	16	16	16	-1	+0	+0	-1	+1	-5.8%	16
General Support	204	225	213	213	210	-11	-4	-4	-15	+6	-6.7%	221
Health Care Assistants	195	232	223	223	221	-8	-3	-3	-11	+26	-4.7%	235
Care, other	9	5	6	6	4	+1	-1	-1	-0	-5	-4.7%	6
Patient & Client Care	204	236	229	229	225	-7	-4	-4	-11	+22	-4.7%	241

Our Lady's Navan JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025	
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Total Our Lady's Navan	516	652	676	676	677	+24	+1	+1	+25	+162	+3.9%	768
Consultants	13	17	16	16	16	-0	-0	-0	-1	+3	-4.6%	16
Registrars	27	36	34	34	34	-2	+0	+0	-2	+8	-5.7%	39
SHO/ Interns	35	47	37	37	37	-10	-0	-0	-11	+2	-22.4%	48
Medical & Dental	74	100	87	87	87	-13	-0	-0	-13	+12	-13.4%	103
Nurse/ Midwife Manager	44	55	59	59	59	+5	-0	-0	+4	+15	+7.8%	64
Nurse/ Midwife Specialist & AN/MP	11	10	11	11	12	+2	+1	+1	+3	+1	+31.3%	14
Staff Nurse/ Staff Midwife	121	155	175	175	174	+19	-0	-0	+19	+53	+12.1%	195
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	219	245	245	246	+26	+1	+1	+26	+66	+11.9%	273
Dietitians	1	3	3	3	3	+0	0	0	0	+2	-3.0%	3
Occupational Therapists	4	6	7	7	8	+1	1	+1	2	+5	+32.5%	10
Physiotherapists	12	18	18	18	19	+1	0	+0	1	+7	+6.3%	21
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	29	31	31	32	+2	+1	+1	+3	+13	+10.7%	36
Health Science/ Diagnostics	37	46	46	46	45	-0	-1	-1	-1	+8	-2.4%	50
Pharmacy	6	8	10	10	10	+2	-0	-0	+2	+4	+23.5%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+16.3%	1
Health & Social Care Professionals	62	84	87	87	88	+4	+0	+0	+4	+26	+4.9%	98
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	30	29	29	30	-2	+1	+1	-1	+17	-3.1%	32
Clerical (III & IV)	56	61	59	59	58	-3	-1	-1	-4	+1	-6.0%	66
Management & Administrative	71	94	89	89	89	-5	+0	+0	-5	+18	-4.9%	100
Support	23	35	36	36	35	+0	-0	-0	-0	+12	0.0%	39
Maintenance/ Technical	5	6	6	6	6	+0	+0	+0	+0	+1	+0.0%	6
General Support	28	41	42	42	41	+0	-0	-0	-0	+13	0.0%	45
Health Care Assistants	98	111	123	123	124	+12	+1	+1	+14	+26	+12.3%	143
Care, other	2	3	3	3	2	+0	-1	-1	-1	-0	-21.5%	6
Patient & Client Care	100	113	125	125	126	+12	+1	+1	+13	+26	+11.5%	149

Portiuncula University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Portiuncula University	790	1,076	1,076	1,076	1,077	-1	+2	+2	+1	+288	+0.1%	1,212
Consultants	38	47	49	49	49	+3	-1	-1	+2	+11	+4.6%	53
Registrars	42	56	56	56	58	+1	+2	+2	+2	+16	+4.2%	66
SHO/ Interns	58	76	79	79	75	+3	-4	-4	-1	+18	-0.7%	82
Medical & Dental	137	179	185	185	183	+7	-3	-3	+4	+45	+2.2%	201
Nurse/ Midwife Manager	66	93	96	96	100	+4	+3	+3	+7	+34	+7.4%	112
Nurse/ Midwife Specialist & AN/MP	19	35	32	32	33	-4	+1	+1	-3	+14	-7.4%	36
Staff Nurse/ Staff Midwife	236	311	317	317	314	+6	-3	-3	+3	+78	+1.0%	364
Post-registration Nurse/ Midwife Student			2	2	2	+2	0	0	2	+2	-100.0%	2
Nursing/ Midwifery awaiting registration		2	1	1		-1	-1	-1	-2		-100.0%	
Nursing/ Midwifery Student		2	3	3	2	+1	-1	-1	-0	+2	-0.5%	2
Nursing/ Midwifery other	1	2	2	2	2	-0	+0	+0	-0	+1	-2.7%	3
Nursing & Midwifery	322	443	450	450	450	+7	+0	+0	+7	+128	+1.7%	517
Dietitians	4	5	4	4	4	-1	0	+0	-1	0	-18.5%	4
Occupational Therapists	2	4	5	5	5	+1	0	+0	1	+3	+20.6%	5
Physiotherapists	8	14	13	13	13	-1	0	+0	0	+5	-3.2%	15
Speech & Language Therapists	1	5	5	5	5	+0	0	0	0	+4	+3.9%	6
Therapy Professions	16	27	26	26	27	-1	+0	+0	-0	+11	-1.1%	30
Health Science/ Diagnostics	48	63	61	61	61	-2	+0	+0	-2	+13	-3.0%	69
Pharmacy	12	14	16	16	16	+2	+0	+0	+2	+5	+11.7%	19



Portiuncula University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Portiuncula University	790	1,076	1,076	1,076	1,077	-1	+2	+2	+1	+288	+0.1%	1,212
Social Workers	4	5	5	5	5	+0	-0	-0	+0	+1	+1.7%	5
H&SC, Other	2	4	3	3	3	-1	+0	+0	-1	+1	-23.9%	3
Health & Social Care Professionals	81	113	111	111	111	-2	+1	+1	-1	+30	-1.2%	126
Management (VIII & above)	6	6	5	5	5	-1	+0	+0	-1	-1	-16.7%	5
Administrative/ Supervisory (V to VII)	21	43	46	46	46	+3	-0	-0	+2	+24	+5.7%	47
Clerical (III & IV)	84	104	92	92	94	-12	+1	+1	-10	+9	-10.0%	105
Management & Administrative	111	153	143	143	144	-10	+1	+1	-9	+33	-5.8%	157
Support	66	82	83	83	83	+0	+1	+1	+1	+17	+1.1%	92
Maintenance/ Technical	11	12	12	12	12	+0	+0	+0	+0	+1	+0.2%	12
General Support	77	94	95	95	95	+0	+1	+1	+1	+18	+1.0%	104
Health Care Assistants	59	94	91	91	93	-3	+2	+1	-1	+34	-1.2%	106
Care, other	2	1	1	1	1	+0	-0	-0	+0	-1	+3.8%	1
Patient & Client Care	61	95	92	92	94	-3	+1	+1	-1	+33	-1.2%	107

RCSI HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total RCSI HQ	30	70	62	62	60	-8	-1	-1	-9	+30	-13.4%	62
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+204.5%	1
Medical & Dental		0	1	1	1	+0	+0	+0	+0	+1	+204.5%	1
Nurse/ Midwife Manager	2	8	8	8	8	+0	-0	-0	-0	+6	-0.1%	8
Nursing & Midwifery	2	8	8	8	8	+0	-0	-0	-0	+6	-0.1%	8
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	3	3	3	3	+0	+0	+0	+0	+2	+0.0%	3
Management (VIII & above)	19	26	22	22	22	-4	+0	+0	-4	+3	-15.1%	23
Administrative/ Supervisory (V to VII)	7	30	26	26	25	-4	-2	-2	-6	+18	-19.0%	25
Clerical (III & IV)	1	2	2	2	2	-0	+0	+0	-0	+1	-6.0%	2
Management & Administrative	27	58	50	50	49	-8	-1	-1	-10	+22	-16.8%	50

Roscommon University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Roscommon University	333	476	455	455	459	-21	+4	+4	-17	+126	-3.5%	517
Consultants	10	11	10	10	10	-1	+0	+0	-1	-0	-11.8%	10
Registrars	7	10	12	12	13	+2	+1	+1	+3	+6	+27.7%	15
SHO/ Interns	12	15	12	12	12	-3	-0	-0	-4	-1	-23.3%	13
Medical & Dental	29	36	34	34	34	-3	+1	+1	-2	+5	-5.7%	38
Nurse/ Midwife Manager	23	38	33	33	34	-5	+1	+1	-4	+11	-9.4%	38
Nurse/ Midwife Specialist & AN/MP	14	27	25	25	26	-2	+1	+1	-1	+12	-5.4%	27
Staff Nurse/ Staff Midwife	88	134	130	130	129	-4	-1	-1	-5	+41	-3.6%	147
Pre-registration Nurse/ Midwife Intern					0		0	+0	0	+0	-100.0%	3
Nursing/ Midwifery Student					0		+0	+0	+0	+0	-100.0%	3
Nursing/ Midwifery other	1	1	1	1	1	+0	-0	-0	-0	-0	-42.0%	1



Roscommon University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Roscommon University	333	476	455	455	459	-21	+4	+4	-17	+126	-3.5%	517
Nursing & Midwifery	126	200	190	190	190	-11	+1	+1	-10	+64	-5.0%	216
Dietitians	1	2	2	2	2	+0	0	0	0	+1	-3.3%	2
Occupational Therapists	2	3	4	4	4	+0	0	+0	1	+2	+16.1%	5
Physiotherapists	3	5	4	4	4	-1	0	+0	-1	+1	-15.1%	5
Speech & Language Therapists	2	1	1	1	1	+0	0	+0	0	-1	+0.0%	1
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	9	12	12	12	12	-0	+0	+0	-0	+3	-1.9%	14
Health Science/ Diagnostics	16	19	18	18	18	-1	+1	+1	-0	+2	-0.4%	21
Pharmacy	1	4	4	4	4	-0	+0	+0	+0	+3	+0.0%	5
Social Workers		2	2	2	2	-0	+0	+0	+0	+2	+0.0%	3
Health & Social Care Professionals	26	36	35	35	36	-1	+1	+1	-0	+10	-0.8%	43
Management (VIII & above)	1	3	1	1	1	-2	-0	-0	-2	-0	-66.2%	1
Administrative/ Supervisory (V to VII)	11	18	21	21	21	+3	+0	+0	+3	+11	+17.5%	22
Clerical (III & IV)	48	60	57	57	56	-3	-1	-1	-4	+9	-6.7%	62
Management & Administrative	59	82	79	79	79	-2	-1	-1	-3	+19	-3.4%	85
Support	62	68	65	65	66	-2	+0	+0	-2	+3	-2.8%	73
Maintenance/ Technical	9	10	10	10	11	+0	+1	+1	+1	+2	+8.3%	11
General Support	71	78	75	75	76	-2	+1	+1	-1	+5	-1.4%	84
Health Care Assistants	22	42	41	41	42	-2	+1	+1	-0	+20	-0.9%	49
Care, other	1	2	2	2	1	+0	-0	-0	-0	+1	-1.3%	2
Patient & Client Care	22	44	42	42	44	-2	+1	+1	-0	+21	-0.9%	51

Rotunda JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Rotunda	892	1,003	1,049	1,049	1,063	+47	+14	+14	+61	+171	+6.0%	1,258
Consultants	44	53	57	57	57	+3	+0	+0	+3	+13	+6.4%	62
Registrars	49	55	57	57	60	+2	+2	+2	+5	+10	+8.6%	78
SHO/ Interns	20	30	31	31	33	+0	+2	+2	+3	+13	+9.6%	47
Medical & Dental	113	138	144	144	149	+6	+5	+5	+11	+36	+7.9%	187
Nurse/ Midwife Manager	94	128	132	132	132	+4	+0	+0	+4	+38	+3.3%	152
Nurse/ Midwife Specialist & AN/MP	15	26	27	27	28	+1	+1	+1	+2	+13	+6.7%	30
Staff Nurse/ Staff Midwife	257	250	270	270	269	+19	-1	-1	+18	+12	+7.3%	316
Post-registration Nurse/ Midwife Student	22	20	11	11	11	-9	0	+0	-9	-11	-44.3%	12
Pre-registration Nurse/ Midwife Intern	2		2	2	9	+2	7	+7	9	+7	-100.0%	17
Nursing/ Midwifery awaiting registration			2	2	3	+2	1	+1	3	+3	-100.0%	7
Nursing/ Midwifery Student	24	20	15	15	23	-5	+8	+8	+3	-1	+13.8%	36
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	424	443	443	451	+19	+8	+8	+27	+60	+6.4%	534
Dietitians	3	7	5	5	6	-2	1	+1	-1	+3	-16.1%	6
Occupational Therapists		1	1	1	1	+0	0	+0	1	+1	+101.6%	2
Physiotherapists	7	10	10	10	11	0	1	+1	0	+4	+4.6%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	18	16	16	18	-2	+2	+2	-0	+9	-0.1%	22
Health Science/ Diagnostics	46	48	53	53	53	+4	+0	+0	+5	+7	+9.8%	57
Pharmacy	10	10	13	13	13	+3	+0	+0	+3	+4	+33.8%	16
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	10	11	11	12	+0	+1	+1	+2	+4	+14.5%	13
Health & Social Care Professionals	74	89	95	95	99	+6	+4	+4	+10	+25	+10.8%	110
Management (VIII & above)	8	10	11	11	11	+1	-0	-0	+1	+3	+10.0%	11



Rotunda JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Rotunda	892	1,003	1,049	1,049	1,063	+47	+14	+14	+61	+171	+6.0%	1,258
Administrative/ Supervisory (V to VII)	57	68	73	73	74	+6	+1	+1	+6	+17	+9.4%	79
Clerical (III & IV)	82	82	89	89	87	+7	-2	-2	+5	+5	+6.4%	109
Management & Administrative	147	160	174	174	172	+14	-2	-2	+13	+25	+7.9%	199
Support	119	132	135	135	132	+4	-3	-3	+0	+13	+0.3%	157
Maintenance/ Technical	6	7	8	8	8	+1	-0	-0	+1	+2	+16.3%	9
General Support	125	139	143	143	140	+5	-3	-3	+2	+15	+1.1%	166
Health Care Assistants	41	52	49	49	51	-3	+2	+2	-1	+10	-2.0%	61
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	53	50	50	52	-3	+2	+2	-1	+10	-2.0%	62

Royal Victoria Eye & Ear JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Royal Victoria Eye & Ear	291	371	381	381	379	+10	-2	-2	+8	+88	+2.0%	430
Consultants	23	29	30	30	30	+1	+0	+0	+1	+7	+2.3%	35
Registrars	20	31	29	29	31	-1	+2	+2	+0	+11	+1.0%	32
SHO/ Interns	16	16	20	20	17	+4	-3	-3	+1	+1	+6.4%	19
Medical/ Dental, other	5	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	5
Medical & Dental	63	79	82	82	81	+3	-2	-2	+2	+18	+2.5%	91
Nurse/ Midwife Manager	24	30	30	30	29	+0	-1	-1	-1	+6	-2.2%	31
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	17	-1	+0	+0	-1	+8	-2.9%	18
Staff Nurse/ Staff Midwife	81	90	93	93	94	+2	+1	+1	+3	+13	+3.8%	105
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+1	+1	+41.0%	3
Nursing & Midwifery	115	139	143	143	143	+3	+0	+0	+3	+28	+2.2%	157
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+66.7%	1
Therapy Professions	3	3	3	3	3	+0	+0	+0	+0	+0	+15.4%	5
Health Science/ Diagnostics	2	4	4	4	5	+1	+1	+1	+2	+3	+41.7%	7
Pharmacy	3	3	5	5	5	+2	+0	+0	+2	+2	+66.7%	5
Social Workers	2	1	2	2	2	+0	+0	+0	+0	-1	+15.4%	2
H&SC, Other	4	6	6	6	6	+0	+0	+0	+0	+2	+0.0%	7
Health & Social Care Professionals	13	16	19	19	20	+3	+1	+1	+4	+7	+25.5%	26
Management (VIII & above)	3	4	5	5	5	+1	+0	+0	+1	+2	+25.0%	5
Administrative/ Supervisory (V to VII)	24	39	40	40	40	+1	+0	+0	+1	+16	+3.2%	43
Clerical (III & IV)	36	44	42	42	41	-2	-1	-1	-3	+5	-6.6%	53
Management & Administrative	63	88	88	88	87	+0	-1	-1	-1	+24	-0.8%	101
Support	28	36	36	36	36	+0	+0	+0	+0	+9	+0.0%	42
General Support	28	36	36	36	36	+0	+0	+0	+0	+9	+0.0%	42
Health Care Assistants	9	13	13	13	12	+0	-1	-1	-1	+3	-7.5%	13
Patient & Client Care	9	13	13	13	12	+0	-1	-1	-1	+3	-7.5%	13

Saolta HG HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025	
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Total Saolta HG HQ	79	119	111	111	110	-8	0	0	-9	+31	-7.2%	115
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	19	19	19	19	+0	+0	+0	+0	+12	+1.4%	20
Nurse/ Midwife Specialist & AN/MP											-100.0%	
Staff Nurse/ Staff Midwife	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	20	21	21	21	+1	+0	+0	+1	+5	+6.2%	22
Occupational Therapists	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	-0	-0	-0	+1	-4.0%	1
H&SC, Other					0		+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals	1	1	1	1	1	+0	+0	+0	+0	+0	+27.0%	2
Management (VIII & above)	17	25	22	22	22	-3	-0	-0	-3	+5	-11.0%	22
Administrative/ Supervisory (V to VII)	36	57	53	53	52	-4	-1	-1	-5	+16	-8.8%	55
Clerical (III & IV)	7	15	13	13	13	-2	+0	+0	-2	+5	-16.0%	13
Management & Administrative	61	97	87	87	87	-9	-1	-1	-10	+26	-10.5%	90

Sligo University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Sligo University	1,688	2,151	2,164	2,164	2,182	+12	+18	+18	+30	+494	+1.4%	2,454
Consultants	77	94	102	102	105	+8	+3	+3	+11	+28	+12.2%	109
Registrars	72	88	92	92	90	+4	-1	-1	+3	+18	+3.0%	95
SHO/ Interns	82	120	128	128	122	+8	-5	-5	+3	+41	+2.3%	127
Medical/ Dental, other	6	6	6	6	6	+0	-0	-0	+0	+0	+6.2%	8
Medical & Dental	237	307	328	328	324	+21	-4	-4	+17	+87	+5.6%	339
Nurse/ Midwife Manager	106	140	142	142	143	+1	+1	+1	+3	+37	+2.0%	153
Nurse/ Midwife Specialist & AN/MP	40	64	68	68	67	+4	-1	-1	+3	+27	+5.1%	72
Staff Nurse/ Staff Midwife	494	599	591	591	606	-7	+14	+14	+7	+112	+1.1%	706
Pre-registration Nurse/ Midwife Intern					6		6	+6	6	+6	-100.0%	48
Nursing/ Midwifery awaiting registration	21	10	13	13	3	+3	-10	-10	-7	-18	-70.0%	3
Nursing/ Midwifery Student	21	10	13	13	9	+3	-4	-4	-1	-12	-9.7%	51
Nursing/ Midwifery other	8	10	11	11	10	+1	-1	-1	+0	+2	+0.9%	11
Nursing & Midwifery	669	823	825	825	835	+2	+10	+10	+12	+166	+1.5%	993
Dietitians	7	11	11	11	12	+0	1	+1	1	+6	+11.9%	14
Occupational Therapists	14	20	20	20	20	0	0	0	0	+6	-0.6%	22
Orthoptists	3	4	3	3	3	-1	0	+0	-1	-1	-26.9%	3
Physiotherapists	25	37	40	40	40	+2	0	0	2	+15	+6.0%	44
Speech & Language Therapists	2	4	4	4	5	-1	1	+1	0	+3	+2.5%	5
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	0	-1	0	-52.0%	1
Therapy Professions	52	79	78	78	80	-0	+2	+2	+1	+28	+1.8%	89
Health Science/ Diagnostics	93	108	113	113	112	+5	-1	-1	+4	+20	+4.1%	123
Pharmacy	38	42	44	44	46	+2	+1	+1	+3	+7	+7.4%	50
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Social Workers		2	3	3	3	+1	-0	-0	+1	+3	+81.5%	3
H&SC, Other	3	8	9	9	10	+1	+1	+1	+2	+7	+25.6%	10
Health & Social Care Professionals	186	239	248	248	252	+9	+3	+3	+12	+66	+5.2%	276
Management (VIII & above)	8	8	8	8	8	+0	+0	+0	+0	+0	+3.2%	8
Administrative/ Supervisory (V to VII)	27	53	55	55	53	+1	-1	-1	+0	+26	+0.4%	56
Clerical (III & IV)	195	253	234	234	237	-19	+3	+3	-16	+42	-6.3%	258
Management & Administrative	230	314	297	297	299	-18	+2	+2	-15	+69	-4.9%	322
Support	201	236	236	236	237	+0	+1	+1	+1	+36	+0.4%	262
Maintenance/ Technical	15	13	13	13	13	+0	+0	+0	+0	-1	+2.6%	14
General Support	215	249	249	249	250	+0	+1	+1	+1	+35	+0.5%	276



Sligo University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Sligo University	1,688	2,151	2,164	2,164	2,182	+12	+18	+18	+30	+494	+1.4%	2,454
Health Care Assistants	141	181	180	180	185	-0	+5	+5	+4	+44	+2.4%	206
Care, other	10	38	36	36	37	-2	+0	+0	-1	+27	-3.4%	42
Patient & Client Care	151	219	217	217	222	-2	+5	+5	+3	+71	+1.4%	248

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total South Infirmary Victoria Univ	787	908	996	996	1,002	+88	+6	+6	+94	+215	+10.3%	1,175
Consultants	32	40	51	51	50	+11	-0	-0	+10	+19	+25.1%	55
Registrars	20	23	32	32	32	+9	+1	+1	+10	+12	+41.4%	34
SHO/ Interns	27	29	39	39	39	+10	+0	+0	+10	+12	+34.5%	39
Medical & Dental	79	92	122	122	122	+30	+0	+0	+30	+43	+32.1%	128
Nurse/ Midwife Manager	66	69	71	71	71	+2	+0	+0	+2	+5	+3.0%	83
Nurse/ Midwife Specialist & AN/MP	11	18	16	16	15	-3	-1	-1	-4	+4	-19.2%	16
Staff Nurse/ Staff Midwife	223	257	273	273	274	+16	+1	+1	+17	+52	+6.8%	326
Pre-registration Nurse/ Midwife Intern					8		8	+8	8	+8	-100.0%	15
Nursing/ Midwifery Student					8		+8	+8	+8	+8	-100.0%	15
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Nursing & Midwifery	302	347	362	362	370	+16	+8	+8	+23	+68	+6.8%	443
Dietitians	4	5	7	7	7	+2	0	+0	2	+3	+33.6%	10
Occupational Therapists	5	7	7	7	7	0	0	+0	0	+2	-3.2%	10
Orthoptists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Physiotherapists	25	30	32	32	32	+2	0	+0	2	+7	+6.6%	40
Speech & Language Therapists	5	6	7	7	10	+1	2	+2	4	+4	+63.4%	13
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+61.5%	2
Therapy Professions	40	49	55	55	58	+6	+3	+3	+9	+17	+17.4%	76
Health Science/ Diagnostics	23	23	23	23	23	+0	+0	+0	+0	+0	+0.3%	37
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	3	3	4	4	4	+1	+0	+0	+1	+1	+25.3%	4
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	77	92	100	100	103	+8	+3	+3	+11	+26	+12.2%	138
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	50	50	48	-1	-2	-2	-3	+7	-5.2%	56
Clerical (III & IV)	142	172	199	199	199	+27	+1	+1	+27	+57	+15.8%	212
Management & Administrative	190	231	256	256	255	+25	-1	-1	+24	+65	+10.2%	275
Support	99	110	111	111	108	+1	-3	-3	-2	+9	-2.3%	140
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	114	115	115	112	+1	-3	-3	-2	+9	-2.2%	144
Health Care Assistants	36	32	41	41	41	+8	+0	+0	+8	+5	+25.7%	47
Patient & Client Care	36	32	41	41	41	+8	+0	+0	+8	+5	+25.7%	47

South Tipperary General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total South Tipperary General	868	1,174	1,205	1,205	1,208	+31	+3	+3	+34	+340	+2.9%	1,376



South Tipperary General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total South Tipperary General	868	1,174	1,205	1,205	1,208	+31	+3	+3	+34	+340	+2.9%	1,376
Consultants	31	38	45	45	45	+7	-1	-1	+7	+14	+17.2%	47
Registrars	46	55	56	56	56	+1	-0	-0	+1	+10	+1.0%	57
SHO/ Interns	51	60	62	62	61	+1	-0	-0	+1	+11	+1.5%	84
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+2.6%	2
Medical & Dental	128	156	165	165	164	+9	-1	-1	+8	+35	+5.1%	190
Nurse/ Midwife Manager	79	91	104	104	102	+12	-1	-1	+11	+23	+12.3%	111
Nurse/ Midwife Specialist & AN/MP	17	28	29	29	29	+1	-0	-0	+1	+12	+4.6%	31
Staff Nurse/ Staff Midwife	278	390	414	414	417	+24	+3	+3	+27	+139	+6.9%	469
Pre-registration Nurse/ Midwife Intern					2		2	+2	2	+2	-100.0%	15
Nursing/ Midwifery awaiting registration	10	2				-2			-2	-10	-100.0%	
Nursing/ Midwifery Student	10	2			2	-2	+2	+2	-0	-8	-10.0%	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	385	512	548	548	551	+35	+4	+4	+39	+167	+7.6%	627
Dietitians	4	7	6	6	6	-1	0	+0	-1	+2	-14.9%	7
Occupational Therapists	1	3	2	2	2	-1	0	+0	0	+1	-13.5%	3
Physiotherapists	13	13	15	15	15	+2	0	+0	2	+2	+17.7%	18
Speech & Language Therapists	4	5	5	5	5	+0	0	+0	0	+1	+3.7%	5
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	23	28	29	29	29	+1	+1	+1	+1	+7	+3.6%	34
Health Science/ Diagnostics	26	48	51	51	51	+3	-0	-0	+3	+25	+5.8%	59
Pharmacy	11	18	19	19	19	+2	-0	-0	+1	+8	+7.7%	22
Social Workers	1	3	4	4	4	+1	-0	-0	+1	+3	+20.7%	4
Health & Social Care Professionals	61	97	103	103	103	+6	-0	-0	+6	+42	+5.9%	119
Management (VIII & above)	2	3	3	3	3	+0	-0	-0	+0	+1	+0.0%	3
Administrative/ Supervisory (V to VII)	17	39	37	37	36	-3	-0	-0	-3	+19	-7.4%	40
Clerical (III & IV)	111	133	123	123	122	-11	-1	-1	-12	+11	-8.7%	139
Management & Administrative	130	175	162	162	161	-13	-1	-1	-15	+31	-8.3%	182
Support	92	126	125	125	125	-0	-0	-0	-1	+33	-0.7%	143
Maintenance/ Technical	4	6	5	5	5	-1	-0	-0	-1	+2	-10.0%	6
General Support	96	132	131	131	130	-1	-0	-0	-1	+34	-1.1%	149
Health Care Assistants	67	101	96	96	98	-5	+2	+2	-3	+32	-2.8%	109
Care, other	1									-1	-100.0%	
Patient & Client Care	67	101	96	96	98	-5	+2	+2	-3	+31	-2.8%	109

SSWHG HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total SSWHG HQ	35	96	89	89	88	-7	-1	-1	-8	+53	-8.7%	92
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	1	1				-1			-1	-1	-100.0%	
Nurse/ Midwife Manager	4	11	11	11	11	+0	-0	-0	-0	+7	-0.5%	11
Nursing & Midwifery	4	11	11	11	11	+0	-0	-0	-0	+7	-0.5%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)	12	16	15	15	15	-1	-0	-0	-1	+3	-8.1%	16
Administrative/ Supervisory (V to VII)	16	42	39	39	39	-3	-1	-1	-3	+23	-7.5%	41
Clerical (III & IV)	2	24	22	22	22	-3	-0	-0	-3	+20	-11.5%	23
Management & Administrative	30	83	77	77	76	-6	-1	-1	-7	+46	-8.8%	80



St. Columcille's JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Columcille's	452	510	501	501	506	-8	+4	+4	-4	+54	-0.8%	552
Consultants	19	19	21	21	21	+2	+0	+0	+2	+2	+9.7%	21
Registrars	10	12	9	9	9	-3	-0	-0	-4	-1	-28.1%	9
SHO/ Interns	14	16	17	17	17	+1	-0	-0	+1	+3	+5.9%	17
Medical & Dental	43	47	47	47	47	-1	-0	-0	-1	+4	-1.5%	47
Nurse/ Midwife Manager	33	41	35	35	36	-5	+1	+1	-5	+3	-12.0%	39
Nurse/ Midwife Specialist & AN/MP	9	14	16	16	16	+2	-0	-0	+2	+7	+12.3%	18
Staff Nurse/ Staff Midwife	119	127	140	140	140	+14	-1	-1	+13	+21	+10.4%	149
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	182	192	192	192	+10	+0	+0	+10	+30	+5.5%	206
Dietitians	6	7	7	7	7	0	0	+0	0	+2	+0.4%	8
Occupational Therapists	6	9	10	10	11	+1	1	+1	2	+4	+17.7%	14
Physiotherapists	15	15	12	12	12	-3	0	+0	-2	-2	-16.2%	15
Speech & Language Therapists	5	9	8	8	10	0	1	+1	1	+5	+11.9%	13
Therapy Professions	31	40	38	38	40	-2	+3	+3	+0	+9	+0.6%	50
Health Science/ Diagnostics	18	22	19	19	19	-3	-0	-0	-3	+1	-15.0%	23
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.0%	8
Psychologists	2	3	2	2	2	-1	+0	+0	-1	-0	-42.4%	2
Social Workers	5	9	5	5	6	-4	+1	+1	-3	+1	-31.5%	7
Health & Social Care Professionals	62	80	70	70	73	-10	+3	+3	-7	+11	-8.7%	90
Management (VIII & above)	1	2	2	2	2	+1	+0	+0	+1	+1	+33.3%	2
Administrative/ Supervisory (V to VII)	14	18	16	16	17	-2	+1	+1	-1	+3	-6.4%	17
Clerical (III & IV)	54	61	55	55	56	-6	+1	+1	-5	+2	-8.2%	61
Management & Administrative	69	80	73	73	74	-7	+1	+1	-6	+5	-7.0%	80
Support	57	28	21	21	20	-7	-1	-1	-8	-37	-28.9%	21
Maintenance/ Technical	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
General Support	58	29	23	23	22	-6	-1	-1	-7	-36	-24.5%	23
Health Care Assistants	59	87	93	93	94	+5	+1	+1	+6	+35	+7.2%	101
Care, other		5	5	5	5	+0	+0	+0	+0	+5	+0.0%	5
Patient & Client Care	59	92	98	98	99	+5	+1	+1	+6	+40	+6.8%	106

St. James's JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. James's	4,058	4,948	5,185	5,185	5,159	+236	-25	-25	+211	+1,102	+4.3%	5,692
Consultants	195	263	283	283	282	+20	-1	-1	+19	+87	+7.1%	303
Registrars	184	235	242	242	244	+7	+2	+2	+9	+60	+3.8%	252
SHO/ Interns	157	182	189	189	188	+7	-1	-1	+6	+31	+3.4%	189
Medical/ Dental, other	5	9	11	11	11	+2	-0	-0	+1	+6	+15.7%	14
Medical & Dental	541	690	725	725	725	+36	-0	-0	+35	+184	+5.1%	758
Nurse/ Midwife Manager	345	376	402	402	395	+26	-7	-7	+19	+50	+5.0%	434
Nurse/ Midwife Specialist & AN/MP	80	166	184	184	184	+18	+0	+0	+18	+105	+10.9%	204
Staff Nurse/ Staff Midwife	1,125	1,348	1,417	1,417	1,412	+70	-6	-6	+64	+287	+4.8%	1,508
Pre-registration Nurse/ Midwife Intern		1	2	2	9	+1	7	+7	8	+9	+1,550.0%	70
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Nursing/ Midwifery Student	1	2	2	2	9	+0	+7	+7	+7	+8	+478.6%	70
Nursing/ Midwifery other	12	12	12	12	13	+0	+1	+1	+1	+1	+6.0%	15
Nursing & Midwifery	1,562	1,904	2,017	2,017	2,013	+113	-4	-4	+109	+450	+5.7%	2,231
Dietitians	42	38	48	48	46	+10	-2	-2	8	+4	+20.5%	52
Occupational Therapists	29	36	36	36	35	-1	-1	-1	-1	+6	-3.8%	38



St. James's JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. James's	4,058	4,948	5,185	5,185	5,159	+236	-25	-25	+211	+1,102	+4.3%	5,692
Physiotherapists	61	81	81	81	78	+0	-2	-2	-2	+18	-2.8%	85
Speech & Language Therapists	18	27	25	25	25	-1	0	0	-1	+7	-5.6%	29
Podiatrists & Chiropodists	1	1	2	2	1	+0	0	0	0	+0	+47.5%	3
Therapy Professions	151	183	191	191	186	+8	-5	-5	+3	+35	+1.7%	207
Health Science/ Diagnostics	339	359	381	381	378	+21	-3	-3	+18	+39	+5.1%	402
Pharmacy	97	99	105	105	106	+6	+0	+0	+7	+8	+6.6%	113
Psychologists	5	8	6	6	6	-2	+0	+0	-2	+1	-20.4%	9
Social Workers	43	52	52	52	52	-0	-0	-0	-0	+9	-0.7%	59
H&SC, Other	26	33	36	36	36	+3	-1	-1	+2	+9	+6.9%	43
Health & Social Care Professionals	662	735	772	772	763	+37	-8	-8	+28	+101	+3.9%	833
Management (VIII & above)	40	53	56	56	57	+3	+1	+1	+4	+16	+6.9%	58
Administrative/ Supervisory (V to VII)	176	254	279	279	271	+25	-8	-8	+17	+95	+6.8%	282
Clerical (III & IV)	371	450	453	453	457	+3	+3	+3	+7	+86	+1.5%	526
Management & Administrative	587	757	788	788	784	+31	-4	-4	+28	+197	+3.6%	866
Support	278	260	254	254	257	-6	+3	+3	-3	-21	-1.2%	311
Maintenance/ Technical	59	48	56	56	56	+8	+0	+0	+8	-2	+16.5%	57
General Support	336	308	311	311	313	+2	+3	+3	+5	-23	+1.6%	368
Health Care Assistants	360	495	513	513	501	+18	-12	-12	+6	+141	+1.3%	568
Care, other	9	60	59	59	60	-1	+1	+1	-0	+50	-0.5%	68
Patient & Client Care	370	555	572	572	561	+17	-11	-11	+6	+191	+1.1%	636

St. John's Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. John's Limerick	311	381	405	405	406	+24	+1	+1	+25	+94	+6.4%	442
Consultants	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Registrars	9	11	13	13	15	+2	+2	+2	+4	+6	+36.4%	15
SHO/ Interns	7	11	16	16	14	+5	-2	-2	+3	+7	+27.3%	14
Medical & Dental	24	30	37	37	37	+7	+0	+0	+7	+13	+23.7%	37
Nurse/ Midwife Manager	24	32	39	39	39	+6	+0	+0	+7	+14	+20.3%	41
Nurse/ Midwife Specialist & AN/MP	8	10	10	10	10	-0	+0	+0	-0	+2	-4.8%	10
Staff Nurse/ Staff Midwife	93	97	109	109	109	+12	+0	+0	+12	+16	+12.7%	119
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	127	141	158	158	158	+17	+0	+0	+17	+32	+12.3%	171
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	8	9	9	9	+1	0	0	1	+5	+14.9%	10
Therapy Professions	5	9	10	10	10	+1	-0	-0	+1	+5	+16.1%	12
Health Science/ Diagnostics	12	12	13	13	13	+0	+0	+0	+1	+1	+4.4%	17
Pharmacy	4	7	9	9	9	+2	+0	+0	+2	+4	+33.3%	11
Health & Social Care Professionals	21	28	32	32	32	+4	+0	+0	+4	+11	+14.9%	40
Management (VIII & above)	7	7	7	7	7	+0	+0	+0	+0	+0	+0.0%	7
Administrative/ Supervisory (V to VII)	16	28	25	25	25	-3	+0	+0	-3	+10	-10.4%	26
Clerical (III & IV)	45	54	54	54	55	+1	+1	+1	+2	+10	+3.0%	59
Management & Administrative	68	89	86	86	87	-2	+1	+1	-1	+19	-1.5%	92
Support	40	46	43	43	43	-2	-0	-0	-2	+3	-5.3%	49
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	42	48	45	45	45	-2	-0	-0	-2	+3	-5.1%	51
Health Care Assistants	29	46	47	47	47	+1	+0	+0	+1	+17	+1.9%	51



St. John's Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. John's Limerick	311	381	405	405	406	+24	+1	+1	+25	+94	+6.4%	442
Care, other	1	1				-1			-1	-1	-100.0%	
Patient & Client Care	30	47	47	47	47	-0	+0	+0	-0	+16	-0.3%	51

St Luke's General Kilkenny JAN 20	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St Luke's General Kilkenny	1,119	1,398	1,413	1,413	1,412	+15	-1	-1	+14	+292	+1.0%	1,592
Consultants	39	51	55	55	56	+4	+0	+0	+5	+17	+9.3%	58
Registrars	58	61	71	71	77	+10	+6	+6	+16	+19	+26.0%	82
SHO/ Interns	57	89	97	97	87	+8	-10	-10	-2	+30	-2.5%	111
Medical/ Dental, other	7	8	6	6	6	-2	+0	+0	-2	-1	-20.8%	7
Medical & Dental	161	209	230	230	226	+21	-4	-4	+17	+65	+8.0%	258
Nurse/ Midwife Manager	86	106	94	94	93	-12	-1	-1	-13	+7	-12.3%	108
Nurse/ Midwife Specialist & AN/MP	19	33	37	37	37	+4	+0	+0	+4	+17	+11.8%	42
Staff Nurse/ Staff Midwife	305	394	424	424	423	+30	-1	-1	+29	+118	+7.3%	478
Pre-registration Nurse/ Midwife Intern					2		2	+2	2	+2	-100.0%	13
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Nursing/ Midwifery Student		1	1	1	3	+0	+2	+2	+2	+3	+156.0%	14
Nursing/ Midwifery other	1	1			1	-1	+1	+1	-0	-0	-28.6%	1
Nursing & Midwifery	411	535	555	555	555	+21	+0	+0	+21	+145	+3.9%	643
Dietitians	9	8	7	7	7	-1	0	+0	-1	-2	-9.3%	8
Occupational Therapists	4	10	10	10	10	0	0	+0	0	+6	-1.0%	10
Physiotherapists	18	16	16	16	16	-1	0	0	-1	-3	-4.5%	19
Speech & Language Therapists	3	4	5	5	5	+1	0	+0	1	+2	+19.7%	5
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	+0	-1	+0	-50.0%	1
Therapy Professions	34	40	38	38	38	-2	+0	+0	-2	+3	-4.5%	43
Health Science/ Diagnostics	49	69	70	70	71	+1	+1	+1	+2	+22	+3.3%	80
Pharmacy	18	25	25	25	24	-0	-1	-1	-2	+6	-6.0%	27
Social Workers		4	3	3	4	-0	+0	+0	-0	+4	-1.1%	4
Health & Social Care Professionals	102	137	136	136	136	-2	+1	+1	-1	+35	-0.8%	154
Management (VIII & above)	3	5	5	5	5	-0	-0	-0	-0	+2	-7.4%	5
Administrative/ Supervisory (V to VII)	14	39	36	36	37	-3	+1	+1	-2	+23	-5.3%	39
Clerical (III & IV)	136	133	128	128	128	-5	-0	-0	-5	-9	-3.9%	137
Management & Administrative	154	177	169	169	170	-8	+1	+1	-8	+16	-4.3%	181
Support	156	169	160	160	161	-8	+1	+1	-8	+5	-4.5%	182
Maintenance/ Technical	12	15	15	15	15	+0	+0	+0	+0	+3	+2.0%	15
General Support	169	183	175	175	176	-8	+1	+1	-7	+8	-4.0%	197
Health Care Assistants	122	154	145	145	146	-9	+1	+1	-8	+25	-5.1%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Patient & Client Care	124	156	148	148	149	-9	+1	+1	-8	+25	-5.0%	159

St. Luke's Rathgar JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Luke's Rathgar	544	550	573	573	564	+23	-9	-9	+14	+20	+2.6%	602
Consultants	24	23	24	24	32	+1	+7	+7	+8	+7	+36.5%	33



St. Luke's Rathgar JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Luke's Rathgar	544	550	573	573	564	+23	-9	-9	+14	+20	+2.6%	602
Registrars	19	10	8	8	39	-2	+31	+31	+29	+20	+290.0%	39
SHO/ Interns	13	18	20	20		+2	-20	-20	-18	-13	-100.0%	
Medical & Dental	56	51	52	52	71	+1	+18	+18	+19	+14	+38.0%	72
Nurse/ Midwife Manager	21	24	22	22	24	-2	+2	+2	-1	+2	-2.1%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	16	+0	+3	+3	+3	+3	+23.1%	16
Staff Nurse/ Staff Midwife	43	39	41	41	44	+1	+3	+3	+5	+1	+12.2%	49
Nursing & Midwifery	77	76	76	76	84	-1	+8	+8	+7	+6	+9.5%	89
Dietitians	4	8	8	8	5	+1	-3	-3	-3	+1	-33.3%	6
Physiotherapists	3	4	4	4	4	+0	0	+0	0	+1	+0.0%	4
Speech & Language Therapists	1	1	2	2	2	+1	0	0	1	+1	+42.9%	2
Podiatrists & Chiropodists	0									0	-100.0%	
Therapy Professions	9	13	14	14	11	+2	-3	-3	-2	+2	-14.7%	12
Health Science/ Diagnostics	195	194	215	215	197	+21	-19	-19	+2	+2	+1.3%	216
Pharmacy	2	4	6	6	5	+2	-1	-1	+1	+3	+25.0%	5
Psychologists	3	5	5	5	4	+0	-1	-1	-1	+1	-20.0%	4
Social Workers	5	7	7	7	5	+0	-2	-2	-2	-1	-30.8%	5
H&SC, Other	1	6	10	10	4	+4	-6	-6	-2	+3	-33.3%	4
Health & Social Care Professionals	214	229	257	257	225	+29	-32	-32	-3	+11	-1.5%	246
Management (VIII & above)	6	3	3	3	6	+0	+3	+3	+3	+0	+100.0%	6
Administrative/ Supervisory (V to VII)	34	31	31	31	44	+0	+12	+12	+12	+10	+39.3%	47
Clerical (III & IV)	64	70	65	65	53	-5	-12	-12	-17	-12	-24.9%	57
Management & Administrative	104	104	99	99	102	-5	+3	+3	-2	-2	-2.1%	110
Support	60	58	54	54	45	-5	-9	-9	-13	-15	-23.1%	47
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	+0.0%	5
General Support	65	63	59	59	50	-5	-9	-9	-13	-15	-21.3%	52
Health Care Assistants	27	24	28	28	33	+4	+5	+5	+9	+5	+35.4%	33
Care, other	1	2	2	2		+0	-2	-2	-2	-1	-100.0%	
Patient & Client Care	28	26	30	30	33	+4	+3	+3	+7	+5	+26.1%	33

St. Michael's JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Michael's	397	413	403	403	415	-10	+11	+11	+1	+18	+0.3%	474
Consultants	10	9	10	10	10	+1	+0	+0	+1	-1	+11.7%	10
Registrars	13	8	8	8	9	+0	+1	+1	+1	-4	+12.5%	9
SHO/ Interns	14	21	19	19	20	-2	+1	+1	-1	+6	-4.8%	20
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	40	39	39	41	-1	+2	+2	+1	+3	+2.5%	42
Nurse/ Midwife Manager	34	47	45	45	43	-1	-2	-2	-3	+9	-7.2%	45
Nurse/ Midwife Specialist & AN/MP	28	17	18	18	19	+1	+1	+1	+2	-8	+14.0%	21
Staff Nurse/ Staff Midwife	102	101	109	109	110	+8	+1	+1	+9	+8	+8.9%	118
Pre-registration Nurse/ Midwife Intern		0	1	1	10	+0	9	+9	9	+10	+2,275.0%	22
Nursing/ Midwifery Student		0	1	1	10	+0	+9	+9	+9	+10	+2,275.0%	22
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	165	173	173	182	+8	+9	+9	+17	+14	+10.4%	206
Dietitians	4	3	3	3	3	+1	0	+0	1	-1	+20.0%	4
Occupational Therapists	4	3	3	3	3	+0	0	+0	0	-1	+5.3%	3
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	14	13	13	13	12	-1	0	0	-1	-2	-7.6%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1



St. Michael's JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Michael's	397	413	403	403	415	-10	+11	+11	+1	+18	+0.3%	474
Therapy Professions	22	19	19	19	19	+0	-0	-0	-0	-3	-1.8%	24
Health Science/ Diagnostics	17	22	16	16	16	-6	+0	+0	-6	-2	-27.1%	18
Pharmacy	9	7	6	6	6	-0	+0	+0	-0	-2	-2.1%	7
Social Workers	2	3	3	3	3	+0	+0	+0	+0	+1	+3.4%	3
H&SC, Other		1				-1			-1		-100.0%	
Health & Social Care Professionals	50	51	44	44	44	-7	-0	-0	-7	-6	-14.2%	52
Management (VIII & above)	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	32	30	30	29	-2	-1	-1	-3	+10	-9.8%	33
Clerical (III & IV)	43	47	42	42	43	-5	+1	+1	-4	+0	-7.6%	54
Management & Administrative	63	80	74	74	75	-6	+0	+0	-6	+11	-7.2%	89
Support	48	41	43	43	39	+2	-4	-4	-2	-9	-3.8%	49
Maintenance/ Technical	2	6	2	2	5	-4	+3	+3	-0	+3	-4.6%	6
General Support	50	47	45	45	45	-1	-1	-1	-2	-5	-3.9%	55
Health Care Assistants	25	29	27	27	27	-2	+0	+0	-2	+2	-7.0%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	30	28	28	28	-2	+0	+0	-2	+1	-6.8%	30

St. Vincent's University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Vincent's University	2,838	3,662	3,867	3,867	3,880	+206	+12	+12	+218	+1,042	+6.0%	4,122
Consultants	145	195	196	196	200	+1	+4	+4	+5	+55	+2.7%	215
Registrars	165	212	237	237	239	+25	+2	+2	+27	+74	+12.6%	243
SHO/ Interns	126	190	195	195	192	+5	-3	-3	+2	+66	+0.8%	192
Medical/ Dental, other	1	4	4	4	5	+0	+1	+1	+1	+3	+26.2%	8
Medical & Dental	437	601	631	631	635	+31	+4	+4	+35	+198	+5.8%	658
Nurse/ Midwife Manager	183	308	328	328	325	+20	-3	-3	+17	+142	+5.4%	350
Nurse/ Midwife Specialist & AN/MP	87	115	132	132	130	+17	-2	-2	+15	+42	+12.7%	141
Staff Nurse/ Staff Midwife	724	961	1,076	1,076	1,079	+115	+4	+4	+119	+355	+12.3%	1,120
Pre-registration Nurse/ Midwife Intern	17	13	11	11	31	-2	20	+20	18	+13	+144.0%	61
Nursing/ Midwifery Student	17	13	11	11	31	-2	+20	+20	+18	+13	+144.0%	61
Nursing/ Midwifery other	14	5	6	6	6	+1	+0	+0	+1	-8	+19.8%	7
Nursing & Midwifery	1,026	1,402	1,552	1,552	1,571	+151	+18	+18	+169	+545	+12.0%	1,679
Dietitians	18	26	30	30	29	+3	0	0	3	+11	+12.1%	32
Occupational Therapists	15	34	34	34	33	+0	-1	-1	-1	+18	-1.7%	34
Physiotherapists	58	42	52	52	50	+9	-2	-2	8	-8	+18.3%	53
Speech & Language Therapists	10	10	11	11	12	+1	1	+1	2	+2	+17.3%	14
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	+0	-1	-2	-36.9%	2
Therapy Professions	104	115	128	128	127	+13	-2	-2	+11	+22	+9.6%	135
Health Science/ Diagnostics	212	256	266	266	266	+11	+0	+0	+11	+54	+4.1%	291
Pharmacy	58	63	66	66	65	+3	-1	-1	+2	+7	+3.5%	68
Psychologists	10	11	13	13	13	+2	-0	-0	+1	+2	+11.7%	14
Social Workers	19	26	27	27	26	+1	-1	-1	+0	+7	+0.2%	30
H&SC, Other	0	1	1	1	1	-0	+0	+0	-0	+0	-47.0%	1
Health & Social Care Professionals	404	472	501	501	497	+29	-4	-4	+25	+93	+5.2%	539
Management (VIII & above)	19	32	29	29	30	-3	+1	+1	-2	+11	-5.1%	30
Administrative/ Supervisory (V to VII)	148	231	233	233	231	+2	-3	-3	-1	+82	-0.3%	237
Clerical (III & IV)	288	309	308	308	306	-1	-2	-2	-2	+18	-0.8%	342
Management & Administrative	455	572	570	570	567	-1	-3	-3	-5	+112	-0.8%	609
Support	292	332	336	336	334	+5	-2	-2	+2	+42	+0.7%	348



St. Vincent's University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total St. Vincent's University	2,838	3,662	3,867	3,867	3,880	+206	+12	+12	+218	+1,042	+6.0%	4,122
Maintenance/ Technical	35	39	37	37	37	-2	+0	+0	-2	+2	-5.6%	37
General Support	327	371	373	373	371	+3	-2	-2	+0	+43	+0.1%	385
Health Care Assistants	181	236	231	231	230	-5	-0	-0	-6	+50	-2.4%	242
Care, other	8	8	8	8	8	-0	+0	+0	-0	+0	-0.8%	10
Patient & Client Care	189	244	239	239	239	-5	-0	-0	-6	+50	-2.3%	252

Tallaght University JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Tallaght University	2,683	3,560	3,747	3,747	3,755	+187	+8	+8	+195	+1,072	+5.5%	4,204
Consultants	117	175	190	190	190	+15	-0	-0	+15	+73	+8.6%	202
Registrars	145	200	207	207	205	+7	-2	-2	+5	+60	+2.5%	248
SHO/ Interns	104	127	139	139	138	+12	-1	-1	+11	+34	+8.3%	173
Medical/ Dental, other					0		+0	+0	+0	+0	-100.0%	2
Medical & Dental	366	502	535	535	533	+33	-2	-2	+31	+167	+6.2%	625
Nurse/ Midwife Manager	223	284	272	272	273	-12	+0	+0	-11	+50	-4.0%	287
Nurse/ Midwife Specialist & AN/MP	42	92	124	124	123	+32	-1	-1	+31	+80	+33.1%	133
Staff Nurse/ Staff Midwife	709	988	1,080	1,080	1,058	+92	-22	-22	+70	+349	+7.1%	1,134
Pre-registration Nurse/ Midwife Intern	8	13	10	10	29	-4	20	+20	16	+21	+122.8%	82
Nursing/ Midwifery awaiting registration	5	26	12	12	29	-14	17	+17	3	+24	+11.9%	29
Nursing/ Midwifery Student	13	39	21	21	58	-17	+36	+36	+19	+45	+49.3%	111
Nursing/ Midwifery other	3	3	3	3	5	+1	+1	+1	+2	+1	+80.1%	5
Nursing & Midwifery	990	1,405	1,501	1,501	1,515	+95	+15	+15	+110	+525	+7.8%	1,670
Dietitians	27	37	38	38	38	+1	0	0	1	+10	+2.5%	41
Occupational Therapists	25	31	32	32	32	+1	0	+0	1	+6	+3.7%	33
Orthoptists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	46	77	74	74	74	-3	1	+1	-2	+28	-3.1%	80
Speech & Language Therapists	13	18	21	21	20	+3	0	0	2	+7	+14.0%	22
Podiatrists & Chiropodists	1	1	1	1	0	+0	0	0	0	-1	-46.0%	1
Therapy Professions	114	163	164	164	164	+1	-0	-0	+1	+50	+0.7%	177
Health Science/ Diagnostics	207	239	257	257	260	+18	+3	+3	+21	+53	+9.0%	283
Pharmacy	65	72	84	84	85	+12	+1	+1	+13	+20	+18.1%	93
Psychologists	4	7	8	8	8	+1	+0	+0	+1	+4	+10.1%	9
Social Workers	22	28	27	27	28	-1	+1	+1	-0	+6	-1.0%	31
H&SC, Other	6	5	7	7	8	+2	+1	+1	+4	+2	+80.4%	9
Health & Social Care Professionals	419	514	547	547	553	+34	+6	+6	+40	+134	+7.8%	602
Management (VIII & above)	36	43	42	42	42	-1	+1	+1	-1	+6	-1.3%	44
Administrative/ Supervisory (V to VII)	174	218	222	222	221	+4	-1	-1	+3	+47	+1.5%	232
Clerical (III & IV)	276	337	353	353	352	+16	-1	-1	+15	+76	+4.3%	403
Management & Administrative	486	598	617	617	615	+19	-2	-2	+17	+129	+2.9%	679
Support	217	234	241	241	240	+7	-2	-2	+6	+23	+2.4%	280
Maintenance/ Technical	20	20	19	19	19	-1	+0	+0	-1	-1	-5.0%	19
General Support	237	254	260	260	259	+6	-2	-2	+5	+22	+1.8%	299
Health Care Assistants	180	281	280	280	273	-1	-7	-7	-8	+94	-2.7%	321
Care, other	6	7	7	7	7	-0	+0	+0	-0	+1	-4.9%	8
Patient & Client Care	185	288	287	287	280	-1	-7	-7	-8	+95	-2.8%	329



UH Kerry JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UH Kerry	1,114	1,535	1,534	1,534	1,535	-1	+1	+1	+0	+421	+0.0%	1,770
Consultants	38	53	66	66	67	+13	+1	+1	+14	+29	+26.1%	73
Registrars	54	76	82	82	82	+6	+0	+0	+6	+28	+8.4%	86
SHO/ Interns	70	89	89	89	86	-1	-2	-2	-3	+17	-3.4%	103
Medical & Dental	161	219	237	237	236	+19	-1	-1	+17	+75	+7.9%	262
Nurse/ Midwife Manager	106	130	121	121	126	-9	+5	+5	-4	+20	-3.4%	137
Nurse/ Midwife Specialist & AN/MP	13	38	45	45	45	+7	+0	+0	+7	+33	+18.2%	48
Staff Nurse/ Staff Midwife	346	469	471	471	465	+2	-6	-6	-4	+119	-0.9%	539
Pre-registration Nurse/ Midwife Intern	5	1			5	-1	5	+5	5	+1	+932.0%	43
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student	5	2			5	-2	+5	+5	+4	+1	+244.0%	43
Nursing/ Midwifery other	1	2	4	4	4	+2	-0	-0	+2	+3	+97.9%	4
Nursing & Midwifery	470	641	641	641	645	-0	+4	+4	+4	+175	+0.6%	771
Dietitians	5	7	8	8	8	+1	0	0	1	+3	+11.2%	10
Occupational Therapists	3	13	11	11	11	-2	-1	-1	-3	+8	-20.9%	12
Physiotherapists	15	28	28	28	28	0	1	+1	1	+14	+1.9%	34
Speech & Language Therapists	3	6	5	5	5	-1	0	+0	-1	+3	-14.9%	7
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+11.1%	1
Therapy Professions	26	56	53	53	53	-2	-0	-0	-2	+27	-4.1%	64
Health Science/ Diagnostics	68	92	91	91	92	-1	+0	+0	-1	+24	-0.6%	100
Pharmacy	11	14	13	13	12	-1	-1	-1	-2	+1	-11.8%	12
Social Workers	2	4	6	6	6	+2	+0	+0	+2	+4	+42.2%	7
H&SC, Other	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Health & Social Care Professionals	108	168	166	166	166	-1	-0	-0	-2	+58	-1.0%	186
Management (VIII & above)	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
Administrative/ Supervisory (V to VII)	12	45	45	45	46	-0	+1	+1	+1	+34	+1.4%	51
Clerical (III & IV)	130	157	149	149	147	-8	-2	-2	-10	+18	-6.3%	170
Management & Administrative	145	206	199	199	198	-8	-1	-1	-8	+53	-4.0%	226
Support	169	191	183	183	182	-9	-1	-1	-10	+12	-5.0%	203
General Support	169	191	183	183	182	-9	-1	-1	-10	+12	-5.0%	203
Health Care Assistants	61	106	105	105	106	-1	+0	+0	-0	+45	-0.4%	119
Care, other		3	3	3	3	-1	-0	-0	-1	+3	-25.0%	3
Patient & Client Care	61	110	108	108	108	-2	+0	+0	-1	+48	-1.1%	122

UH Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UH Limerick	2,814	3,918	4,029	4,029	4,046	+111	+17	+17	+128	+1,233	+3.3%	4,415
Consultants	125	172	188	188	186	+16	-1	-1	+15	+61	+8.6%	199
Registrars	155	209	227	227	231	+18	+5	+5	+22	+76	+10.8%	245
SHO/ Interns	155	254	276	276	273	+23	-3	-3	+19	+118	+7.6%	285
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	635	691	691	691	+56	+0	+0	+56	+255	+8.9%	731
Nurse/ Midwife Manager	198	290	300	300	306	+11	+5	+5	+16	+107	+5.5%	327
Nurse/ Midwife Specialist & AN/MP	53	96	101	101	101	+5	-0	-0	+5	+48	+5.0%	107
Staff Nurse/ Staff Midwife	756	1,004	1,043	1,043	1,046	+39	+3	+3	+42	+290	+4.2%	1,139
Pre-registration Nurse/ Midwife Intern	0	1	1	1	17	+1	16	+16	17	+17	+2,676.2%	68
Nursing/ Midwifery Student	0	1	1	1	17	+1	+16	+16	+17	+17	+2,676.2%	68
Nursing/ Midwifery other	6	9	10	10	10	+1	+0	+0	+1	+3	+12.2%	11
Nursing & Midwifery	1,014	1,399	1,456	1,456	1,480	+57	+24	+24	+81	+466	+5.8%	1,652
Dietitians	16	24	28	28	28	+4	1	+1	4	+12	+16.8%	30



UH Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UH Limerick	2,814	3,918	4,029	4,029	4,046	+111	+17	+17	+128	+1,233	+3.3%	4,415
Occupational Therapists	8	18	28	28	29	+10	0	+0	10	+21	+54.3%	30
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Physiotherapists	32	42	53	53	52	+11	-1	-1	10	+20	+23.9%	54
Speech & Language Therapists	5	13	14	14	14	+1	0	+0	2	+10	+12.6%	16
Podiatrists & Chiropodists	3	2	2	2	2	+0	0	+0	0	-1	+22.0%	3
Therapy Professions	64	100	126	126	127	+26	+0	+0	+26	+63	+26.1%	134
Health Science/ Diagnostics	217	252	253	253	253	+1	+0	+0	+1	+36	+0.6%	275
Pharmacy	37	53	54	54	53	+0	-1	-1	-1	+16	-1.0%	60
Psychologists	3	7	7	7	7	-0	-0	-0	-0	+4	-4.2%	9
Social Workers	10	11	14	14	14	+3	-0	-0	+3	+4	+22.8%	15
H&SC, Other	7	13	14	14	14	+2	-0	-0	+1	+7	+9.8%	14
Health & Social Care Professionals	338	437	468	468	467	+31	-1	-1	+31	+129	+7.0%	507
Management (VIII & above)	25	29	27	27	26	-3	-0	-0	-3	+2	-10.4%	27
Administrative/ Supervisory (V to VII)	77	192	180	180	179	-12	-1	-1	-13	+101	-6.9%	189
Clerical (III & IV)	317	394	400	400	394	+5	-6	-6	-1	+77	-0.2%	429
Management & Administrative	419	616	607	607	599	-9	-8	-8	-17	+180	-2.8%	645
Support	196	515	501	501	503	-14	+3	+3	-12	+308	-2.2%	546
Maintenance/ Technical	32	32	30	30	30	-2	-0	-0	-3	-2	-8.2%	30
General Support	227	547	530	530	533	-17	+3	+3	-14	+306	-2.6%	576
Health Care Assistants	374	282	273	273	273	-9	-1	-1	-9	-101	-3.3%	300
Care, other	5	2	3	3	4	+1	+0	+0	+1	-1	+47.1%	4
Patient & Client Care	379	285	277	277	276	-8	-0	-0	-8	-102	-2.9%	304

UH Waterford JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UH Waterford	1,949	2,742	2,795	2,795	2,801	+53	+6	+6	+59	+852	+2.1%	3,068
Consultants	110	150	167	167	166	+18	-2	-2	+16	+56	+10.8%	173
Registrars	110	151	172	172	172	+21	+0	+0	+21	+62	+13.6%	179
SHO/ Interns	111	164	168	168	173	+4	+5	+5	+9	+62	+5.4%	189
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	466	508	508	511	+42	+4	+4	+46	+179	+9.8%	542
Nurse/ Midwife Manager	148	193	186	186	185	-7	-2	-2	-8	+36	-4.3%	201
Nurse/ Midwife Specialist & AN/MP	32	76	78	78	78	+2	+0	+0	+3	+46	+3.3%	82
Staff Nurse/ Staff Midwife	549	796	847	847	848	+51	+1	+1	+52	+300	+6.5%	924
Pre-registration Nurse/ Midwife Intern		0	1	1	3	+0	3	+3	3	+3	+1,055.6%	26
Nursing/ Midwifery awaiting registration	10	5	2	2	3	-3	1	+1	-2	-7	-39.6%	3
Nursing/ Midwifery Student	10	5	3	3	6	-3	+4	+4	+1	-4	+17.3%	29
Nursing/ Midwifery other	5	6	9	9	9	+3	+0	+0	+3	+4	+57.8%	11
Nursing & Midwifery	744	1,076	1,122	1,122	1,126	+47	+3	+3	+50	+382	+4.7%	1,247
Dietitians	9	15	14	14	14	-1	0	+0	0	+6	-3.3%	16
Occupational Therapists	12	21	21	21	21	+0	0	+0	1	+9	+2.9%	22
Orthoptists	3	2	2	2	2	+0	0	+0	0	-1	+0.0%	2
Physiotherapists	27	49	46	46	49	-3	2	+2	-1	+22	-1.2%	57
Speech & Language Therapists	4	8	6	6	7	-2	1	+1	-1	+3	-16.6%	7
Podiatrists & Chiropodists	1		2	2	2	+2	0	+0	2	+1	-100.0%	2
Therapy Professions	55	94	90	90	94	-4	+4	+4	+0	+39	+0.1%	106
Health Science/ Diagnostics	168	221	221	221	224	-0	+3	+3	+3	+55	+1.3%	251
Pharmacy	24	47	44	44	43	-3	-1	-1	-4	+19	-9.0%	49
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1



UH Waterford JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UH Waterford	1,949	2,742	2,795	2,795	2,801	+53	+6	+6	+59	+852	+2.1%	3,068
Social Workers	3	9	7	7	7	-1	-1	-1	-2	+4	-21.8%	8
H&SC, Other	5	8	8	8	9	+0	+1	+1	+1	+4	+9.1%	9
Health & Social Care Professionals	255	380	371	371	377	-8	+6	+6	-2	+122	-0.7%	424
Management (VIII & above)	7	9	10	10	9	+1	-1	-1	+0	+2	+2.2%	10
Administrative/ Supervisory (V to VII)	49	100	92	92	92	-8	-0	-0	-9	+43	-8.7%	96
Clerical (III & IV)	268	331	320	320	318	-10	-2	-2	-13	+50	-3.9%	341
Management & Administrative	324	440	422	422	418	-18	-3	-3	-21	+95	-4.9%	447
Support	200	245	237	237	235	-8	-2	-2	-10	+35	-4.2%	259
Maintenance/ Technical	16	22	20	20	20	-2	-0	-0	-2	+4	-10.3%	20
General Support	215	267	257	257	254	-10	-2	-2	-13	+39	-4.7%	279
Health Care Assistants	77	112	113	113	111	+1	-2	-2	-1	+35	-0.5%	127
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	79	114	115	115	113	+1	-2	-2	-1	+35	-0.5%	129

ULHG HQ JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total ULHG HQ	6	16	17	17	17	+1	+0	+0	+1	+11	+5.9%	17
Nurse/ Midwife Manager	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Nursing & Midwifery	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Management (VIII & above)	4	11	9	9	9	-2	+0	+0	-2	+5	-18.3%	9
Administrative/ Supervisory (V to VII)	1	3	6	6	6	+3	-0	-0	+3	+5	+99.7%	6
Clerical (III & IV)		1				-1			-1		-100.0%	
Management & Administrative	5	15	15	15	15	-0	+0	+0	-0	+10	-0.3%	15

UMH Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UMH Limerick	375	413	414	414	414	+0	+1	+1	+1	+40	+0.2%	482
Consultants	16	18	20	20	20	+2	+0	+0	+2	+5	+11.1%	21
Registrars	16	19	18	18	18	-0	-0	-0	-0	+2	-2.4%	26
SHO/ Interns	17	17	19	19	18	+2	-1	-1	+1	+2	+6.8%	20
Medical & Dental	48	54	57	57	56	+4	-1	-1	+3	+8	+5.1%	67
Nurse/ Midwife Manager	33	47	52	52	53	+5	+1	+1	+6	+21	+12.2%	59
Nurse/ Midwife Specialist & AN/MP	4	7	7	7	7	-1	+0	+0	-1	+3	-8.6%	7
Staff Nurse/ Staff Midwife	166	160	161	161	162	+1	+2	+2	+3	-4	+1.7%	192
Post-registration Nurse/ Midwife Student	16	5	5	5	5	0	0	0	0	-11	-5.3%	5
Pre-registration Nurse/ Midwife Intern	3				3		3	+3	3	+0	-100.0%	12
Nursing/ Midwifery Student	19	5	5	5	8	-0	+3	+3	+3	-11	+51.8%	17
Nursing/ Midwifery other	3	4	4	4	3	-1	-0	-0	-1	-0	-25.1%	4
Nursing & Midwifery	225	224	228	228	234	+4	+5	+5	+10	+9	+4.3%	279
Physiotherapists	2	2	2	2	2	+0	0	+0	0	-1	+5.4%	2
Therapy Professions	2	2	2	2	2	+0	+0	+0	+0	-1	+5.4%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Social Workers	1									-1	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1



UMH Limerick JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total UMH Limerick	375	413	414	414	414	+0	+1	+1	+1	+40	+0.2%	482
Health & Social Care Professionals	4	2	3	3	3	+1	+0	+0	+1	-1	+26.0%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	-0	-0	-0	+3	-0.6%	5
Clerical (III & IV)	34	39	38	38	38	-1	+1	+1	-1	+4	-1.9%	40
Management & Administrative	36	45	44	44	44	-1	+1	+1	-1	+8	-1.8%	46
Support	21	52	49	49	47	-3	-2	-2	-5	+26	-10.0%	52
General Support	21	52	49	49	47	-3	-2	-2	-5	+26	-10.0%	52
Health Care Assistants	39	36	32	32	30	-4	-2	-2	-6	-10	-16.6%	33
Care, other	1	0	0	0	0	+0	+0	+0	+0	-1	+6.5%	1
Patient & Client Care	40	36	33	33	30	-4	-2	-2	-6	-10	-16.3%	34

Wexford General JAN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE DEC 2024(1)	WTE JAN 2025	WTE Change 2024	WTE Change 2025	WTE Change DEC 2024	WTE Change Dec 2023 to JAN 2025	WTE Change Dec 2019 to JAN 2025	% WTE Change Dec 2023 to JAN 2025	No. JAN 2025
Total Wexford General	1,024	1,205	1,219	1,219	1,227	+14	+8	+8	+22	+202	+1.8%	1,382
Consultants	34	40	47	47	49	+7	+2	+2	+9	+15	+21.5%	51
Registrars	52	56	53	53	54	-3	+2	+2	-1	+2	-2.0%	56
SHO/ Interns	62	75	83	83	79	+8	-4	-4	+4	+17	+4.9%	100
Medical/ Dental, other	5	8	9	9	9	+1	+0	+0	+1	+4	+12.2%	10
Medical & Dental	153	179	192	192	191	+13	-0	-0	+12	+38	+6.8%	217
Nurse/ Midwife Manager	84	110	108	108	107	-3	-1	-1	-3	+24	-2.7%	116
Nurse/ Midwife Specialist & AN/MP	19	28	31	31	31	+2	+0	+0	+2	+12	+8.7%	36
Staff Nurse/ Staff Midwife	292	334	359	359	362	+25	+3	+3	+28	+70	+8.3%	417
Pre-registration Nurse/ Midwife Intern					2		2	+2	2	+2	-100.0%	13
Nursing/ Midwifery awaiting registration	1									-1	-100.0%	
Nursing/ Midwifery Student	1				2		+2	+2	+2	+1	-100.0%	13
Nursing & Midwifery	395	473	497	497	502	+24	+5	+5	+29	+107	+6.1%	582
Dietitians	4	4	7	7	7	+2	0	0	2	+3	+49.4%	7
Occupational Therapists	2	8	7	7	7	0	0	0	-1	+5	-10.1%	8
Physiotherapists	16	10	11	11	12	+0	2	+2	2	-3	+17.7%	14
Speech & Language Therapists	1	5	5	5	5	0	0	+0	0	+4	+1.7%	5
Podiatrists & Chiropodists	2	1	1	1	1	0	0	+0	0	-1	+0.0%	1
Therapy Professions	25	28	30	30	32	+2	+2	+2	+3	+7	+11.6%	35
Health Science/ Diagnostics	37	39	42	42	42	+2	+0	+0	+3	+5	+7.2%	46
Pharmacy	11	17	14	14	14	-3	-0	-0	-3	+3	-19.9%	15
Social Workers	1	2	4	4	4	+2	-0	-0	+2	+3	+67.1%	4
H&SC, Other					0		+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals	74	87	90	90	92	+3	+2	+2	+4	+18	+5.1%	101
Management (VIII & above)	2	5	5	5	5	-0	+0	+0	+0	+3	+0.0%	5
Administrative/ Supervisory (V to VII)	15	36	34	34	34	-1	-0	-0	-1	+20	-3.4%	36
Clerical (III & IV)	115	110	98	98	99	-12	+1	+1	-11	-16	-9.7%	108
Management & Administrative	132	150	137	137	139	-13	+1	+1	-12	+7	-7.9%	149
Support	178	196	190	190	189	-6	-1	-1	-8	+11	-3.8%	210
Maintenance/ Technical	5	8	8	8	8	-1	-0	-0	-1	+3	-8.4%	8
General Support	183	205	198	198	197	-7	-1	-1	-8	+14	-4.0%	218
Health Care Assistants	86	110	104	104	106	-6	+2	+2	-3	+20	-3.1%	114
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	88	111	105	105	107	-6	+2	+2	-3	+19	-3.0%	115



JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,380	168,290	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.82%	17.50%	68.33%	74.22%	25.78%	88.48%	70.19%
Consultants	4,622	4,982	1:0.9	55.74%	44.26%	1:0.9	1:0.9	80.89%	44.42%	36.47%	88.44%	11.56%	91.75%	84.26%
Medical/ Dental, other	745	1,115	1:0.7	31.30%	68.70%	1:0.6	1:0.7	81.97%	23.23%	58.74%	41.26%	58.74%	44.99%	39.56%
Registrars	5,013	5,350	1:0.9	49.87%	50.13%	1:0.9	1:0.9	8.58%	4.77%	3.81%	97.46%	2.54%	98.84%	96.09%
SHO/ Interns	4,123	4,519	1:0.9	42.13%	57.87%	1:0.9	1:0.9	4.89%	2.41%	2.48%	99.49%	0.51%	99.63%	99.39%
Medical & Dental	14,503	15,966	1:0.9	48.21%	51.79%	1:0.9	1:0.9	35.22%	17.76%	17.46%	91.29%	8.71%	94.04%	88.74%
Nurse/ Midwife Manager	9,978	10,807	1:0.9	11.21%	88.79%	1:1	1:0.9	97.56%	10.90%	86.66%	81.04%	18.96%	95.71%	79.19%
Nurse/ Midwife Specialist & AN/MP	3,894	4,256	1:0.9	8.46%	91.54%	1:1	1:0.9	98.64%	8.27%	90.37%	80.55%	19.45%	97.22%	79.00%
Nursing/ Midwifery other	355	406	1:0.9	5.17%	94.83%	1:1	1:0.9	98.28%	5.17%	93.10%	74.63%	25.37%	100.00%	73.25%
Nursing/ Midwifery Student	744	1,874	1:0.4	6.19%	93.81%	1:0.4	1:0.4	10.14%	0.32%	9.82%	89.01%	10.99%	81.03%	89.53%
Public Health Nurse	1,517	1,805	1:0.8	0.55%	99.45%	1:1	1:0.8	98.95%	0.55%	98.39%	68.98%	31.02%	90.00%	68.86%
Staff Nurse/ Staff Midwife	31,515	35,182	1:0.9	10.49%	89.51%	1:1	1:0.9	94.19%	9.81%	84.38%	75.53%	24.47%	91.87%	73.62%
Nursing & Midwifery	48,003	54,330	1:0.9	9.96%	90.04%	1:1	1:0.9	92.50%	9.23%	83.26%	77.26%	22.74%	92.88%	75.53%
Health Science/ Diagnostics	5,371	5,953	1:0.9	23.92%	76.08%	1:1	1:0.9	94.64%	22.34%	72.30%	79.96%	20.04%	93.12%	75.82%
H&SC, Other	1,742	1,978	1:0.9	26.54%	73.46%	1:0.9	1:0.9	75.94%	18.10%	57.84%	81.55%	18.45%	92.95%	77.43%
Pharmacy	1,480	1,675	1:0.9	11.16%	88.84%	1:0.9	1:0.9	88.18%	9.61%	78.57%	77.85%	22.15%	89.30%	76.41%
Psychologists	1,269	1,429	1:0.9	16.31%	83.69%	1:0.9	1:0.9	78.87%	13.93%	64.94%	76.70%	23.30%	91.42%	73.83%
Social Care	3,327	3,911	1:0.9	16.85%	83.15%	1:0.9	1:0.8	92.46%	15.72%	76.73%	51.70%	48.30%	66.01%	48.80%
Social Workers	1,586	1,777	1:0.9	14.91%	85.09%	1:1	1:0.9	93.92%	14.12%	79.80%	80.25%	19.75%	93.96%	77.84%
Therapy Professions	6,778	7,789	1:0.9	10.67%	89.33%	1:0.9	1:0.9	94.04%	10.03%	84.02%	75.93%	24.07%	90.25%	74.22%
Health & Social Care Professionals	21,553	24,512	1:0.9	16.82%	83.18%	1:0.9	1:0.9	91.18%	15.07%	76.11%	73.98%	26.02%	87.97%	71.15%
Administrative/ Supervisory (V to VII)	8,941	9,402	1:1	24.51%	75.49%	1:1	1:0.9	95.29%	23.14%	72.14%	88.94%	11.06%	97.96%	86.01%
Clerical (III & IV)	13,367	15,055	1:0.9	14.92%	85.08%	1:1	1:0.9	88.66%	12.85%	75.81%	74.00%	26.00%	93.77%	70.54%
Management (VIII & above)	2,521	2,579	1:1	34.82%	65.18%	1:1	1:1	96.43%	33.35%	63.09%	97.32%	2.68%	99.11%	96.37%
Management & Administrative	24,828	27,036	1:0.9	20.15%	79.85%	1:1	1:0.9	91.71%	18.39%	73.32%	81.42%	18.58%	96.42%	77.64%
Maintenance/ Technical	1,277	1,326	1:1	94.42%	5.58%	1:1	1:0.9	97.29%	92.01%	5.28%	93.74%	6.26%	94.81%	75.68%
Support	8,699	10,061	1:0.9	41.14%	58.86%	1:0.9	1:0.8	87.41%	35.15%	52.26%	66.35%	33.65%	84.25%	53.83%
General Support	9,975	11,387	1:0.9	47.34%	52.66%	1:0.9	1:0.8	88.56%	41.77%	46.79%	69.54%	30.46%	86.70%	54.10%



Care, other	5,399	6,086 1:0.9	39.89%	60.11%	1:0.9	1:0.9	91.37%	36.54%	54.83%	76.78%	23.22%	89.33%	68.45%
Health Care Assistants	24,118	28,973 1:0.8	22.88%	77.12%	1:0.9	1:0.8	88.92%	20.52%	68.40%	53.91%	46.09%	73.36%	48.14%
Patient & Client Care	29,517	35,059 1:0.8	25.83%	74.17%	1:0.9	1:0.8	89.35%	23.30%	66.05%	57.88%	42.12%	77.64%	51.00%



Demographic by Hospital : JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	78,731	87,539	1:0.9	23.01%	76.99%	1:0.9	1:0.9	82.90%	16.75%	66.15%	79.78%	20.22%	92.46%	75.99%
Beaumont	4,596	5,005	1:0.9	27.69%	72.31%	1:1	1:0.9	85.09%	21.18%	63.92%	79.32%	20.68%	90.55%	75.02%
Cappagh National Orthopaedic	544	604	1:0.9	24.34%	75.66%	1:1	1:0.9	90.73%	19.21%	71.52%	72.52%	27.48%	90.48%	66.74%
Cavan General	1,291	1,452	1:0.9	18.94%	81.06%	1:1	1:0.9	86.36%	13.64%	72.73%	75.96%	24.04%	94.55%	71.62%
Connolly	1,606	1,759	1:0.9	24.39%	75.61%	1:1	1:0.9	86.53%	20.30%	66.23%	85.28%	14.72%	94.41%	82.33%
Louth County	295	331	1:0.9	19.94%	80.06%	1:1	1:0.9	99.09%	19.34%	79.76%	70.69%	29.31%	93.94%	64.91%
Mater Misericordiae University	4,447	4,850	1:0.9	26.02%	73.98%	1:0.9	1:0.9	80.91%	18.70%	62.21%	84.37%	15.63%	88.83%	82.80%
Our Lady of Lourdes	2,593	2,854	1:0.9	22.53%	77.47%	1:1	1:0.9	86.05%	16.82%	69.24%	84.86%	15.14%	97.98%	81.05%
Our Lady's Navan	677	768	1:0.9	25.91%	74.09%	1:0.9	1:0.9	87.50%	18.62%	68.88%	74.09%	25.91%	91.46%	68.01%
Rotunda	1,063	1,258	1:0.8	15.74%	84.26%	1:0.9	1:0.8	81.08%	11.53%	69.55%	78.93%	21.07%	93.43%	76.23%
RCSI HQ	60	62	1:1	19.35%	80.65%	1:0.9	1:1	93.55%	17.74%	75.81%	95.16%	4.84%	100.00%	94.00%
DMHG HQ	1	3	1:0.4	33.33%	66.67%	1:0.7	1:0.3				66.67%	33.33%	100.00%	50.00%
Monaghan	172	206	1:0.8	9.71%	90.29%	1:0.8	1:0.8	98.54%	9.22%	89.32%	58.25%	41.75%	70.00%	56.99%
HSE Dublin & North East	17,346	19,152	1:0.9	24.22%	75.78%	1:0.9	1:0.9	84.82%	18.27%	66.54%	80.94%	19.06%	91.85%	77.46%
CHI Corporate	51	53	1:1	33.96%	66.04%	1:1	1:1	77.36%	28.30%	49.06%	98.11%	1.89%	100.00%	97.14%
CHI Programme	189	195	1:1	36.41%	63.59%	1:1	1:1	37.95%	10.77%	27.18%	97.44%	2.56%	100.00%	95.97%
CHI at Connolly	143	167	1:0.9	12.57%	87.43%	1:0.9	1:0.8	86.23%	8.38%	77.84%	68.26%	31.74%	95.24%	64.38%
CHI at Crumlin	2,459	2,730	1:0.9	16.63%	83.37%	1:1	1:0.9	81.39%	11.58%	69.82%	77.44%	22.56%	95.15%	73.90%
CHI at Tallaght	330	384	1:0.9	15.10%	84.90%	1:0.8	1:0.9	74.22%	6.77%	67.45%	78.65%	21.35%	93.10%	76.07%
CHI at Temple Street	1,429	1,595	1:0.9	16.93%	83.07%	1:1	1:0.9	78.75%	11.22%	67.52%	79.75%	20.25%	93.33%	76.98%
Coombe Hospital	1,058	1,172	1:0.9	14.76%	85.24%	1:1	1:0.9	84.64%	10.84%	73.81%	71.16%	28.84%	93.06%	67.37%
MRH Mullingar	1,147	1,247	1:0.9	20.37%	79.63%	1:1	1:0.9	83.08%	12.83%	70.25%	83.72%	16.28%	98.03%	80.06%
MRH Portlaoise	895	978	1:0.9	22.09%	77.91%	1:1	1:0.9	87.01%	14.83%	72.19%	79.24%	20.76%	97.69%	74.02%
MRH Tullamore	1,381	1,513	1:0.9	22.54%	77.46%	1:1	1:0.9	85.33%	16.06%	69.27%	83.15%	16.85%	95.89%	79.44%
Naas General	1,010	1,105	1:0.9	20.09%	79.91%	1:1	1:0.9	87.96%	16.65%	71.31%	83.98%	16.02%	96.40%	80.86%
St. James's	5,159	5,692	1:0.9	24.89%	75.11%	1:1	1:0.9	85.49%	19.40%	66.09%	84.75%	15.25%	93.93%	81.71%
St. Luke's Rathgar	564	602	1:0.9	27.91%	72.09%	1:1	1:0.9	84.72%	22.26%	62.46%	85.88%	14.12%	94.64%	82.49%
Tallaght University	3,755	4,204	1:0.9	25.40%	74.60%	1:0.9	1:0.9	77.71%	18.08%	59.63%	81.26%	18.74%	89.89%	78.32%
DMHG HQ	70	73	1:1	13.70%	86.30%	1:0.9	1:1	86.30%	6.85%	79.45%	93.15%	6.85%	80.00%	95.24%
IEHG Bank	7	10	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	20.00%	80.00%		20.00%
HSE Dublin & Midlands	19,645	21,720	1:0.9	21.92%	78.08%	1:1	1:0.9	82.32%	15.81%	66.51%	81.54%	18.46%	93.82%	78.09%
Lourdes Orthopaedic Kilcreene	71	80	1:0.9	25.00%	75.00%	1:0.9	1:0.9	90.00%	15.00%	75.00%	56.25%	43.75%	95.00%	43.33%



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Demographic by Hospital : JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	78,731	87,539	1:0.9	23.01%	76.99%	1:0.9	1:0.9	82.90%	16.75%	66.15%	79.78%	20.22%	92.46%	75.99%
National Maternity	1,035	1,141	1:0.9	16.48%	83.52%	1:0.9	1:0.9	78.53%	12.71%	65.82%	74.32%	25.68%	87.23%	71.77%
National Rehabilitation	724	815	1:0.9	26.87%	73.13%	1:0.9	1:0.9	79.02%	20.49%	58.53%	78.16%	21.84%	85.39%	75.50%
Royal Victoria Eye & Ear	379	430	1:0.9	28.84%	71.16%	1:0.9	1:0.9	81.63%	22.79%	58.84%	71.86%	28.14%	86.29%	66.01%
South Tipperary General	1,208	1,376	1:0.9	18.53%	81.47%	1:0.9	1:0.9	78.78%	12.65%	66.13%	75.22%	24.78%	89.80%	71.90%
St Luke's General Kilkenny	1,412	1,592	1:0.9	22.49%	77.51%	1:0.9	1:0.9	80.40%	14.95%	65.45%	77.07%	22.93%	94.97%	71.88%
St. Columcille's	506	552	1:0.9	21.56%	78.44%	1:1	1:0.9	88.22%	19.93%	68.30%	80.80%	19.20%	90.76%	78.06%
St. Michael's	415	474	1:0.9	23.42%	76.58%	1:0.9	1:0.9	89.66%	19.41%	70.25%	81.22%	18.78%	90.99%	78.24%
St. Vincent's University	3,880	4,122	1:0.9	30.81%	69.19%	1:1	1:0.9	97.62%	30.18%	67.44%	87.89%	12.11%	92.99%	85.62%
UH Waterford	2,801	3,068	1:0.9	23.14%	76.86%	1:1	1:0.9	83.15%	16.43%	66.72%	82.07%	17.93%	94.37%	78.37%
Wexford General	1,227	1,382	1:0.9	22.72%	77.28%	1:1	1:0.9	86.54%	17.73%	68.81%	79.59%	20.41%	96.50%	74.63%
IEHG Bank	18	28	1:0.6	3.57%	96.43%	1:0.8	1:0.6	100.00%	3.57%	96.43%	7.14%	92.86%		7.41%
IEHG HQ	58	62	1:0.9	12.90%	87.10%	1:1	1:0.9	96.77%	12.90%	83.87%	93.55%	6.45%	100.00%	92.59%
HSE Dublin & South East	13,732	15,122	1:0.9	24.45%	75.55%	1:1	1:0.9	86.62%	20.09%	66.53%	80.90%	19.10%	92.43%	77.16%
Bantry General	328	381	1:0.9	16.80%	83.20%	1:0.9	1:0.9	87.40%	11.02%	76.38%	67.45%	32.55%	90.63%	62.78%
Cork University	5,304	6,036	1:0.9	23.82%	76.18%	1:0.9	1:0.9	70.68%	13.80%	56.88%	76.01%	23.99%	89.50%	71.79%
Mallow General	354	397	1:0.9	14.61%	85.39%	1:0.9	1:0.9	78.84%	9.82%	69.02%	73.30%	26.70%	93.10%	69.91%
Mercy University	1,531	1,711	1:0.9	21.22%	78.78%	1:1	1:0.9	88.95%	17.07%	71.89%	73.41%	26.59%	93.11%	68.10%
South Infirmary Victoria University	1,002	1,175	1:0.9	20.85%	79.15%	1:0.9	1:0.8	69.62%	11.74%	57.87%	55.91%	44.09%	69.80%	52.26%
UH Kerry	1,535	1,770	1:0.9	20.85%	79.15%	1:0.9	1:0.8	81.58%	13.62%	67.97%	74.80%	25.20%	91.87%	70.31%
SSWHG HQ	88	92	1:1	21.74%	78.26%	1:1	1:0.9	90.22%	18.48%	71.74%	91.30%	8.70%	100.00%	88.89%
HSE South West	10,141	11,562	1:0.9	22.12%	77.88%	1:0.9	1:0.9	75.93%	13.86%	62.07%	73.14%	26.86%	88.66%	68.74%
Croom Orthopaedic	306	333	1:0.9	24.92%	75.08%	1:1	1:0.9	86.49%	18.32%	68.17%	78.98%	21.02%	96.39%	73.20%
Ennis	292	331	1:0.9	19.03%	80.97%	1:0.9	1:0.9	87.61%	13.29%	74.32%	72.21%	27.79%	88.89%	68.28%
Nenagh	337	379	1:0.9	16.62%	83.38%	1:0.9	1:0.9	91.56%	11.61%	79.95%	71.77%	28.23%	98.41%	66.46%
St. John's Limerick	406	442	1:0.9	18.33%	81.67%	1:1	1:0.9	89.14%	12.90%	76.24%	77.60%	22.40%	92.59%	74.24%
UH Limerick	4,046	4,415	1:0.9	24.44%	75.56%	1:1	1:0.9	80.48%	16.35%	64.12%	86.27%	13.73%	96.11%	83.09%
UMH Limerick	414	482	1:0.9	8.71%	91.29%	1:0.9	1:0.9	82.16%	5.60%	76.56%	77.18%	22.82%	95.24%	75.45%
ULHG HQ	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
HSE Midwest	5,818	6,399	1:0.9	22.13%	77.87%	1:1	1:0.9	82.59%	15.00%	67.59%	83.06%	16.94%	95.69%	79.47%
Galway University	4,451	5,041	1:0.9	23.05%	76.95%	1:0.9	1:0.9	80.48%	15.20%	65.28%	81.29%	18.71%	93.55%	77.62%
Letterkenny University	2,187	2,459	1:0.9	23.38%	76.62%	1:1	1:0.9	83.04%	16.39%	66.65%	72.55%	27.45%	90.43%	67.09%



Demographic by Hospital : JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	78,731	87,539	1:0.9	23.01%	76.99%	1:0.9	1:0.9	82.90%	16.75%	66.15%	79.78%	20.22%	92.46%	75.99%
Mayo University	1,486	1,685	1:0.9	21.01%	78.99%	1:1	1:0.9	84.39%	14.24%	70.15%	79.17%	20.83%	95.20%	74.91%
Portiuncula University	1,077	1,212	1:0.9	21.86%	78.14%	1:0.9	1:0.9	84.49%	14.27%	70.21%	73.93%	26.07%	92.83%	68.64%
Roscommon University	459	517	1:0.9	19.73%	80.27%	1:1	1:0.9	84.53%	14.31%	70.21%	74.27%	25.73%	94.12%	69.40%
Saolta HG HQ	110	115	1:1	20.00%	80.00%	1:1	1:0.9	87.83%	16.52%	71.30%	93.04%	6.96%	100.00%	91.30%
Sligo University	2,182	2,454	1:0.9	23.47%	76.53%	1:1	1:0.9	85.57%	17.85%	67.73%	78.48%	21.52%	92.53%	74.17%
HSE West & North West	11,953	13,483	1:0.9	22.67%	77.33%	1:0.9	1:0.9	82.94%	15.67%	67.27%	78.09%	21.91%	92.97%	73.73%
Corporate Centre	95	101	1:0.9	15.84%	84.16%	1:1	1:0.9	99.01%	15.84%	83.17%	91.09%	8.91%	100.00%	89.41%



Demographic by Hospital : JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,380	168,290	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.82%	17.50%	68.33%	74.22%	25.78%	88.48%	70.19%
Acute Hospital Services	17,346	19,152	1:0.9	24.22%	75.78%	1:0.9	1:0.9	84.82%	18.27%	66.54%	80.94%	19.06%	91.85%	77.46%
Community Health & Wellbeing	80	86	1:0.9	17.44%	82.56%	1:1	1:0.9	97.67%	15.12%	82.56%	88.37%	11.63%	100.00%	85.92%
Mental Health	2,138	2,389	1:0.9	26.16%	73.84%	1:1	1:0.9	84.68%	21.22%	63.46%	86.35%	13.65%	96.16%	82.88%
Primary Care	2,774	3,241	1:0.9	12.56%	87.44%	1:0.9	1:0.8	88.77%	10.27%	78.49%	68.74%	31.26%	88.21%	65.95%
Disabilities	4,843	5,765	1:0.8	16.44%	83.56%	1:0.9	1:0.8	88.05%	14.83%	73.22%	60.49%	39.51%	75.53%	57.53%
Older People	1,991	2,340	1:0.9	15.38%	84.62%	1:0.9	1:0.8	95.56%	14.40%	81.15%	62.22%	37.78%	85.00%	58.08%
CHO Operations	343	364	1:0.9	18.13%	81.87%	1:1	1:0.9	96.98%	17.58%	79.40%	91.76%	8.24%	98.48%	90.27%
HSE Dublin & North East	29,515	33,337	1:0.9	17.44%	78.83%	1:0.9	1:0.9	86.67%	16.83%	69.84%	75.43%	24.57%	89.56%	71.63%
Acute Hospital Services	19,645	21,720	1:0.9	21.92%	78.08%	1:1	1:0.9	82.32%	15.81%	66.51%	81.54%	18.46%	93.82%	78.09%
Community Health & Wellbeing	68	72	1:0.9	12.50%	87.50%	1:1	1:0.9	90.28%	11.11%	79.17%	88.89%	11.11%	100.00%	87.30%
Mental Health	1,548	1,683	1:0.9	25.37%	74.63%	1:1	1:0.9	86.99%	20.97%	66.01%	89.36%	10.64%	97.42%	86.62%
Primary Care	2,443	2,839	1:0.9	16.10%	83.90%	1:0.9	1:0.8	91.51%	14.12%	77.39%	71.72%	28.28%	84.90%	69.19%
Disabilities	5,305	6,373	1:0.8	22.69%	77.31%	1:0.9	1:0.8	91.87%	20.98%	70.89%	57.65%	42.35%	66.60%	55.02%
Older People	1,977	2,328	1:0.8	16.07%	83.93%	1:0.9	1:0.8	91.75%	14.09%	77.66%	67.35%	32.65%	83.16%	64.33%
CHO Operations	55	56	1:1	17.86%	82.14%	1:1	1:1	92.86%	16.07%	76.79%	98.21%	1.79%	90.00%	100.00%
HSE Dublin & Midlands	31,041	35,071	1:0.9	17.44%	78.66%	1:0.9	1:0.9	85.68%	16.73%	68.95%	75.88%	24.12%	87.69%	72.67%
Acute Hospital Services	13,732	15,122	1:0.9	24.45%	75.55%	1:1	1:0.9	86.62%	20.09%	66.53%	80.90%	19.10%	92.43%	77.16%
Community Health & Wellbeing	69	76	1:0.9	15.79%	84.21%	1:1	1:0.9	97.37%	15.79%	81.58%	81.58%	18.42%	91.67%	79.69%
Mental Health	2,003	2,264	1:0.9	25.93%	74.07%	1:0.9	1:0.9	87.85%	21.86%	65.99%	83.13%	16.87%	92.67%	79.79%
Primary Care	2,097	2,531	1:0.8	13.35%	86.65%	1:0.9	1:0.8	88.98%	10.75%	78.23%	69.46%	30.54%	85.80%	66.94%
Disabilities	3,068	3,572	1:0.9	22.90%	77.10%	1:0.9	1:0.8	87.57%	19.57%	68.00%	59.38%	40.62%	70.29%	56.14%
Older People	2,447	2,861	1:0.9	15.45%	84.55%	1:0.9	1:0.8	96.78%	14.44%	82.35%	57.99%	42.01%	78.73%	54.20%
CHO Operations	97	103	1:0.9	16.50%	83.50%	1:1	1:0.9	98.06%	16.50%	81.55%	89.32%	10.68%	100.00%	87.21%
HSE Dublin & South East	23,513	26,529	1:0.9	17.44%	77.72%	1:0.9	1:0.9	88.25%	18.64%	69.60%	74.66%	25.34%	88.01%	70.84%
Acute Hospital Services	10,141	11,562	1:0.9	22.12%	77.88%	1:0.9	1:0.9	75.93%	13.86%	62.07%	73.14%	26.86%	88.66%	68.74%
Community Health & Wellbeing	47	56	1:0.8	8.93%	91.07%	1:0.9	1:0.8	83.93%	5.36%	78.57%	67.86%	32.14%	80.00%	66.67%
Mental Health	1,580	1,780	1:0.9	25.00%	75.00%	1:0.9	1:0.9	75.62%	18.54%	57.08%	84.21%	15.79%	92.58%	81.42%
Primary Care	1,953	2,462	1:0.8	10.52%	89.48%	1:0.8	1:0.8	82.37%	7.84%	74.53%	53.82%	46.18%	69.88%	51.93%
Disabilities	2,807	3,365	1:0.8	20.77%	79.23%	1:0.9	1:0.8	85.08%	17.06%	68.02%	71.83%	28.17%	76.39%	70.63%
Older People	2,800	3,613	1:0.8	12.79%	87.21%	1:0.9	1:0.8	86.44%	10.38%	76.06%	38.92%	61.08%	64.29%	35.20%
CHO Operations	43	46	1:0.9	10.87%	89.13%	1:0.9	1:0.9	93.48%	10.87%	82.61%	89.13%	10.87%	100.00%	87.80%



Demographic by Hospital : JAN 2025	WTE JAN 2025	No. JAN 2025	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,380	168,290	1:0.9	22.06%	77.94%	1:0.9	1:0.9	85.82%	17.50%	68.33%	74.22%	25.78%	88.48%	70.19%
HSE South West	19,372	22,884	1:0.8	17.44%	80.63%	1:0.9	1:0.8	79.66%	13.47%	66.19%	66.35%	33.65%	83.48%	62.23%
Acute Hospital Services	5,818	6,399	1:0.9	22.13%	77.87%	1:1	1:0.9	82.59%	15.00%	67.59%	83.06%	16.94%	95.69%	79.47%
Community Health & Wellbeing	43	47	1:0.9	14.89%	85.11%	1:0.9	1:0.9	89.36%	12.77%	76.60%	76.60%	23.40%	85.71%	75.00%
Mental Health	833	921	1:0.9	20.74%	79.26%	1:0.9	1:0.9	82.63%	17.26%	65.36%	88.71%	11.29%	91.62%	87.95%
Primary Care	1,116	1,336	1:0.8	9.43%	90.57%	1:0.9	1:0.8	87.87%	7.49%	80.39%	62.95%	37.05%	82.54%	60.91%
Disabilities	2,177	2,601	1:0.8	14.07%	85.93%	1:0.9	1:0.8	86.58%	12.26%	74.32%	42.06%	57.94%	45.08%	41.57%
Older People	1,311	1,584	1:0.8	13.70%	86.30%	1:0.9	1:0.8	93.94%	12.44%	81.50%	60.61%	39.39%	88.48%	56.18%
CHO Operations	168	173	1:1	36.99%	63.01%	1:1	1:1	94.22%	33.53%	60.69%	95.95%	4.05%	100.00%	93.58%
HSE Midwest	11,466	13,061	1:0.9	17.44%	81.72%	1:0.9	1:0.9	85.48%	13.77%	71.71%	70.66%	29.34%	86.34%	67.15%
Acute Hospital Services	11,953	13,483	1:0.9	22.67%	77.33%	1:0.9	1:0.9	82.94%	15.67%	67.27%	78.09%	21.91%	92.97%	73.73%
Community Health & Wellbeing	63	68	1:0.9	10.29%	89.71%	1:1	1:0.9	91.18%	10.29%	80.88%	85.29%	14.71%	100.00%	83.61%
Mental Health	2,023	2,234	1:0.9	27.57%	72.43%	1:0.9	1:0.9	87.74%	22.83%	64.91%	87.29%	12.71%	93.18%	85.04%
Primary Care	2,503	2,890	1:0.9	13.94%	86.06%	1:0.9	1:0.9	89.27%	11.11%	78.17%	72.46%	27.54%	85.61%	70.33%
Disabilities	3,394	4,000	1:0.8	22.95%	77.05%	1:0.9	1:0.8	87.68%	19.73%	67.95%	62.13%	37.88%	68.85%	60.12%
Older People	3,235	3,854	1:0.8	14.79%	85.21%	1:0.9	1:0.8	88.82%	13.47%	75.35%	46.63%	53.37%	70.35%	42.51%
CHO Operations	187	196	1:1	14.29%	85.71%	1:1	1:1	93.37%	12.24%	81.12%	94.90%	5.10%	96.43%	94.64%
HSE West & North West	23,358	26,725	1:0.9	17.44%	79.05%	1:0.9	1:0.9	85.68%	16.03%	69.65%	71.46%	28.54%	86.23%	67.55%
Acute Hospital Services	95	101	1:0.9	15.84%	84.16%	1:1	1:0.9	99.01%	15.84%	83.17%	91.09%	8.91%	100.00%	89.41%
Mental Health	555	583	1:1	44.77%	55.23%	1:1	1:0.9	92.11%	41.68%	50.43%	95.37%	4.63%	94.25%	96.27%
Primary Care	110	126	1:0.9	39.68%	60.32%	1:0.9	1:0.9	76.19%	26.19%	50.00%	92.06%	7.94%	100.00%	86.84%
Disabilities	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Older People	62	65	1:1	24.62%	75.38%	1:1	1:0.9	96.92%	24.62%	72.31%	87.69%	12.31%	93.75%	85.71%
Health & Well-being	155	172	1:0.9	22.09%	77.91%	1:1	1:0.9	91.28%	20.35%	70.93%	77.91%	22.09%	94.74%	73.13%
Corporate Centre	5,424	5,728	1:0.9	34.18%	65.82%	1:1	1:0.9	94.43%	31.70%	62.73%	90.43%	9.57%	97.55%	86.74%
Corporate Centre	6,408	6,783	1:0.9	17.44%	65.50%	1:1	1:0.9	93.91%	31.84%	62.07%	90.55%	9.45%	97.18%	87.06%
National Services and Schemes	3,707	3,900	1:1	17.44%	50.87%	1:1	1:0.9	87.54%	43.51%	44.03%	94.72%	5.28%	99.22%	90.37%



Month-on-Month Summary CG

WTE change since DEC 2024	% WTE change since DEC 2024	WTE change since DEC 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+0.1%	+111.7	+115.1	+115.1	-1.8	+33.9	-39.2	+74.4	-117.6	-12.5	-62.7	-1.6	+10.2	+50.6	+59.3
Consultants	+0.5%	+21.1	+20.3	+20.3		+1.0	+0.2	-0.3	-0.1		+0.8		+0.0	+0.0	+0.0
Registrars	+1.5%	+72.5	+70.4	+70.4		+2.3	+0.6	+1.1	-0.5		+3.5		-1.4		-1.4
SHO/ Interns	-2.5%	-107.8	-103.7	-103.7		-2.1	-1.3	+0.3	-0.9		-4.0		-0.2		-0.2
Medical/ Dental, other	-1.5%	-11.0	-0.0	-0.0		-0.3	-6.0	+0.0	-5.2		-11.5	+0.0	+0.5	+0.0	+0.5
Medical & Dental	-0.2%	-25.2	-13.0	-13.0		+0.9	-6.4	+1.1	-6.6		-11.1	+0.0	-1.1	+0.0	-1.1
Nurse/ Midwife Manager	+0.2%	+22.5	+4.7	+4.7	+1.4	+2.1	+2.7	+10.7	+2.8	+0.3	+19.9	-0.0	-2.0	-0.1	-2.1
Nurse/ Midwife Specialist & AN/MP	+0.3%	+11.5	+7.2	+7.2	-0.1	+8.5	-1.4	-1.7	-1.1	+0.1	+4.4		+0.0		+0.0
Staff Nurse/ Staff Midwife	-0.1%	-20.0	-26.0	-26.0	-0.0	+11.9	-9.9	+9.9	-5.1	-1.0	+5.9		+0.1		+0.1
Public Health Nurse	+0.4%	+6.1			+0.0		+6.7	-0.6	+0.0		+6.2	-0.1			-0.1
Nursing/ Midwifery Student	+62.2%	+285.3	+218.5	+218.5		+27.7	+0.7	+37.7	+0.8		+66.8				
Nursing/ Midwifery other	+2.5%	+8.5	+5.6	+5.6		+1.1	+0.0	+0.6	+0.1		+1.8		+1.1		+1.1
Nursing & Midwifery	+0.7%	+314.0	+210.0	+210.0	+1.3	+51.3	-1.1	+56.6	-2.5	-0.6	+105.0	-0.1	-0.8	-0.1	-1.0
Therapy Professions	+0.3%	+20.4	+2.6	+2.6	-0.2	-2.7	+9.5	+15.7	-3.4	+0.0	+18.9	-0.0	-1.1		-1.2
Health Science/ Diagnostics	0.0%	-2.0	-5.0	-5.0			+2.6	+0.0	-0.5		+2.1	+0.2	+0.8		+0.9
Social Care	+0.3%	+8.6	-0.0	-0.0		+0.9	+0.1	+7.8	-0.1		+8.6				
Social Workers	-0.8%	-12.7	-2.9	-2.9		-0.1	-1.9	-3.9	+0.2	-2.5	-8.2		-1.6		-1.6
Psychologists	-0.8%	-9.9	-2.8	-2.8		-1.5	-6.6	+1.0	+0.1		-7.0		+0.0		+0.0
Pharmacy	-0.5%	-7.4	-8.2	-8.2	+0.0	+0.2	-1.8	+0.0	-0.9	-0.2	-2.8		+0.7	+2.9	+3.6
H&SC, Other	+7.8%	+126.5	+9.1	+9.1	-0.6	-1.0	-4.9	+3.2	+0.2	+0.0	-3.2	-1.0	+1.6	+119.9	+120.6
Health & Social Care Professionals	+0.6%	+123.5	-7.3	-7.3	-0.8	-4.3	-3.0	+23.7	-4.5	-2.7	+8.4	-0.9	+0.4	+122.8	+122.3
Management (VIII & above)	+0.3%	+7.7	-0.1	-0.1	+0.0	-1.1	-0.1	-1.0	-5.6	+0.4	-7.5	+0.0	+10.4	+4.9	+15.3
Administrative/ Supervisory (V to VII)	+0.0%	+2.2	-8.4	-8.4	+0.3	+1.3	-1.6	+9.8	-9.3	-7.6	-7.1	-1.2	+5.1	+13.7	+17.7
Clerical (III & IV)	-0.5%	-66.0	-32.8	-32.8	-0.2	-4.8	-20.0	+3.3	-30.8	-1.6	-54.1	+0.6	-6.9	+27.2	+20.8
Management & Administrative	-0.2%	-56.2	-41.3	-41.3	+0.1	-4.7	-21.6	+12.1	-45.7	-8.9	-68.6	-0.6	+8.6	+45.7	+53.7
Support	-0.3%	-28.1	-10.7	-10.7		-7.2	-1.2	-4.4	-3.7	+0.0	-16.6	-0.0	-0.8	-0.1	-0.8
Maintenance/ Technical	+1.0%	+13.1	+7.9	+7.9		+0.3	+0.6	+0.5	-0.2	-0.4	+0.8		+4.0	+0.4	+4.4
General Support	-0.2%	-15.0	-2.7	-2.7		-7.0	-0.6	-3.9	-4.0	-0.4	-15.8	-0.0	+3.2	+0.3	+3.5
Health Care Assistants	-0.4%	-98.5	-27.1	-27.1	-0.1	-1.9	+0.4	-16.2	-53.5		-71.2	-0.0	-0.1	-0.1	-0.2
Care, other	-2.4%	-131.0	-3.5	-3.5	-2.3	-0.4	-6.9	+1.0	-0.9		-9.4	+0.0		-118.0	-118.0
Patient & Client Care	-0.8%	-229.5	-30.6	-30.6	-2.4	-2.3	-6.4	-15.2	-54.4		-80.6	-0.0	-0.1	-118.1	-118.3



Year-to-Date Summary CG

WTE change since DEC 2024(1)	% WTE change since DEC 2024(1)	WTE change since DEC 2024(1)	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+0.1%	+111.7	+115.1	+115.1	-1.8	+33.9	-39.2	+74.4	-117.6	-12.5	-62.7	-1.6	+10.2	+50.6	+59.3
Consultants	+0.5%	+21.1	+20.3	+20.3		+1.0	+0.2	-0.3	-0.1		+0.8		+0.0	+0.0	+0.0
Registrars	+1.5%	+72.5	+70.4	+70.4		+2.3	+0.6	+1.1	-0.5		+3.5		-1.4		-1.4
SHO/ Interns	-2.5%	-107.8	-103.7	-103.7		-2.1	-1.3	+0.3	-0.9		-4.0		-0.2		-0.2
Medical/ Dental, other	-1.5%	-11.0	-0.0	-0.0		-0.3	-6.0	+0.0	-5.2		-11.5	+0.0	+0.5	+0.0	+0.5
Medical & Dental	-0.2%	-25.2	-13.0	-13.0		+0.9	-6.4	+1.1	-6.6		-11.1	+0.0	-1.1	+0.0	-1.1
Nurse/ Midwife Manager	+0.2%	+22.5	+4.7	+4.7	+1.4	+2.1	+2.7	+10.7	+2.8	+0.3	+19.9	-0.0	-2.0	-0.1	-2.1
Nurse/ Midwife Specialist & AN/MP	+0.3%	+11.5	+7.2	+7.2	-0.1	+8.5	-1.4	-1.7	-1.1	+0.1	+4.4		+0.0		+0.0
Staff Nurse/ Staff Midwife	-0.1%	-20.0	-26.0	-26.0	-0.0	+11.9	-9.9	+9.9	-5.1	-1.0	+5.9		+0.1		+0.1
Public Health Nurse	+0.4%	+6.1			+0.0		+6.7	-0.6	+0.0		+6.2	-0.1			-0.1
Nursing/ Midwifery Student	+62.2%	+285.3	+218.5	+218.5		+27.7	+0.7	+37.7	+0.8		+66.8				
Nursing/ Midwifery other	+2.5%	+8.5	+5.6	+5.6		+1.1	+0.0	+0.6	+0.1		+1.8		+1.1		+1.1
Nursing & Midwifery	+0.7%	+314.0	+210.0	+210.0	+1.3	+51.3	-1.1	+56.6	-2.5	-0.6	+105.0	-0.1	-0.8	-0.1	-1.0
Therapy Professions	+0.3%	+20.4	+2.6	+2.6	-0.2	-2.7	+9.5	+15.7	-3.4	+0.0	+18.9	-0.0	-1.1		-1.2
Health Science/ Diagnostics	0.0%	-2.0	-5.0	-5.0			+2.6	+0.0	-0.5		+2.1	+0.2	+0.8		+0.9
Social Care	+0.3%	+8.6	-0.0	-0.0		+0.9	+0.1	+7.8	-0.1		+8.6				
Social Workers	-0.8%	-12.7	-2.9	-2.9		-0.1	-1.9	-3.9	+0.2	-2.5	-8.2		-1.6		-1.6
Psychologists	-0.8%	-9.9	-2.8	-2.8		-1.5	-6.6	+1.0	+0.1		-7.0		+0.0		+0.0
Pharmacy	-0.5%	-7.4	-8.2	-8.2	+0.0	+0.2	-1.8	+0.0	-0.9	-0.2	-2.8		+0.7	+2.9	+3.6
H&SC, Other	+7.8%	+126.5	+9.1	+9.1	-0.6	-1.0	-4.9	+3.2	+0.2	+0.0	-3.2	-1.0	+1.6	+119.9	+120.6
Health & Social Care Professionals	+0.6%	+123.5	-7.3	-7.3	-0.8	-4.3	-3.0	+23.7	-4.5	-2.7	+8.4	-0.9	+0.4	+122.8	+122.3
Management (VIII & above)	+0.3%	+7.7	-0.1	-0.1	+0.0	-1.1	-0.1	-1.0	-5.6	+0.4	-7.5	+0.0	+10.4	+4.9	+15.3
Administrative/ Supervisory (V to VII)	+0.0%	+2.2	-8.4	-8.4	+0.3	+1.3	-1.6	+9.8	-9.3	-7.6	-7.1	-1.2	+5.1	+13.7	+17.7
Clerical (III & IV)	-0.5%	-66.0	-32.8	-32.8	-0.2	-4.8	-20.0	+3.3	-30.8	-1.6	-54.1	+0.6	-6.9	+27.2	+20.8
Management & Administrative	-0.2%	-56.2	-41.3	-41.3	+0.1	-4.7	-21.6	+12.1	-45.7	-8.9	-68.6	-0.6	+8.6	+45.7	+53.7
Support	-0.3%	-28.1	-10.7	-10.7		-7.2	-1.2	-4.4	-3.7	+0.0	-16.6	-0.0	-0.8	-0.1	-0.8
Maintenance/ Technical	+1.0%	+13.1	+7.9	+7.9		+0.3	+0.6	+0.5	-0.2	-0.4	+0.8		+4.0	+0.4	+4.4
General Support	-0.2%	-15.0	-2.7	-2.7		-7.0	-0.6	-3.9	-4.0	-0.4	-15.8	-0.0	+3.2	+0.3	+3.5
Health Care Assistants	-0.4%	-98.5	-27.1	-27.1	-0.1	-1.9	+0.4	-16.2	-53.5		-71.2	-0.0	-0.1	-0.1	-0.2
Care, other	-2.4%	-131.0	-3.5	-3.5	-2.3	-0.4	-6.9	+1.0	-0.9		-9.4	+0.0		-118.0	-118.0
Patient & Client Care	-0.8%	-229.5	-30.6	-30.6	-2.4	-2.3	-6.4	-15.2	-54.4		-80.6	-0.0	-0.1	-118.1	-118.3

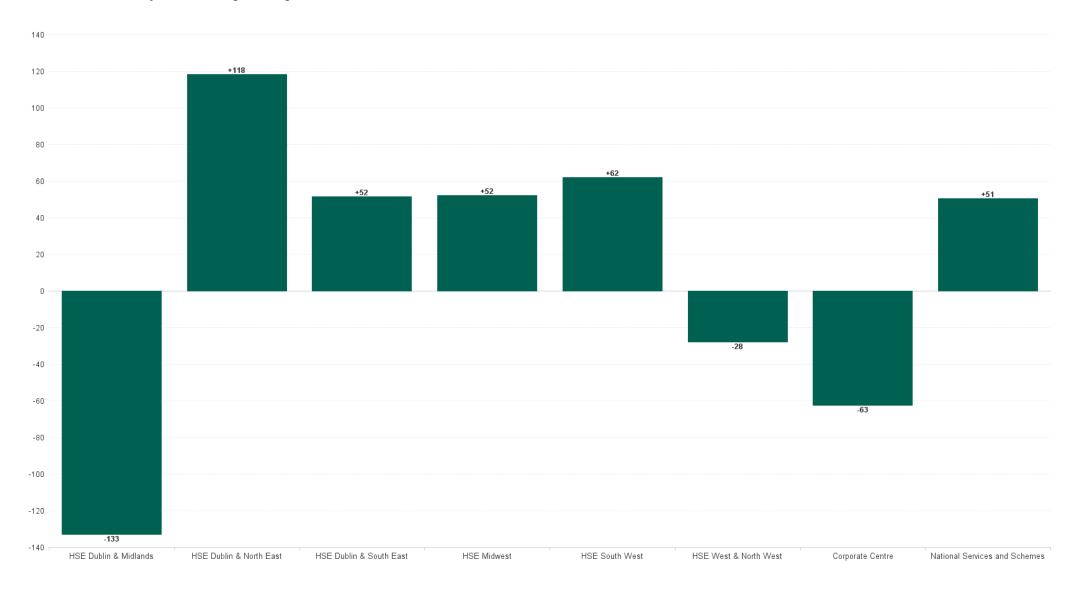


Year-on-Year Summary CG

WTE change since JAN 2024	% WTE change since JAN 2024	WTE change since JAN 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+1.3%	+1,950.4	+1,177.8	+1,177.8	-7.8	-188.8	+358.6	+952.8	-312.4	-101.7	+700.7	-403.4	+320.3	+154.9	+71.8
Consultants	+8.5%	+363.5	+304.7	+304.7		+34.2	+0.8	-3.1	+0.4		+32.4	-44.6	+71.0	+0.0	+26.4
Registrars	+6.9%	+322.1	+254.2	+254.2		+6.1	+60.0	+4.3	+1.5		+71.8	-29.6	+25.8		-3.8
SHO/ Interns	+2.9%	+115.9	+79.1	+79.1		+26.9	+8.9	-2.5	+2.9		+36.2		+0.6		+0.6
Medical/ Dental, other	-3.6%	-28.1	+10.5	+10.5		-0.3	-19.7	-0.2	-0.7		-20.8	-52.9	+35.2	+0.0	-17.7
Medical & Dental	+5.6%	+773.5	+648.4	+648.4		+66.8	+50.1	-1.4	+4.1		+119.5	-127.0	+132.5	+0.0	+5.5
Nurse/ Midwife Manager	+1.0%	+100.8	+61.2	+61.2	+0.8	-58.4	+57.5	+27.6	+14.5	-3.0	+39.0	-33.4	+29.6	+4.4	+0.5
Nurse/ Midwife Specialist & AN/MP	+8.0%	+287.4	+153.1	+153.1	+0.3	+48.9	+91.6	+4.5	-7.7	+1.1	+138.6	-1.9	-2.4		-4.3
Staff Nurse/ Staff Midwife	+3.3%	+1,002.6	+697.0	+697.0	+0.0	+40.5	+113.5	+112.3	+39.8	-0.2	+306.0	-19.6	+19.2		-0.4
Public Health Nurse	+1.4%	+21.5			+0.8		+26.5	-1.5	-3.3		+22.5	-0.1	-0.8		-0.9
Nursing/ Midwifery Student	-4.9%	-38.4	-41.2	-41.2		-7.7	+4.7	+6.0	-0.3		+2.8				
Nursing/ Midwifery other	+1.7%	+6.1	+2.6	+2.6		+2.1	+5.2	+0.2	-1.0		+6.5		-3.1		-3.1
Nursing & Midwifery	+3.0%	+1,380.0	+872.8	+872.8	+1.9	+25.5	+299.1	+149.0	+42.0	-2.1	+515.4	-55.0	+42.5	+4.4	-8.2
Therapy Professions	+1.4%	+95.0	+53.3	+53.3	+0.4	-29.3	-27.8	+121.5	-20.7	+0.0	+44.1	-1.0	-1.4		-2.4
Health Science/ Diagnostics	+2.8%	+146.6	+149.0	+149.0			-4.3	+0.5	-0.5		-4.3	-4.6	+6.5		+1.9
Social Care	+3.0%	+97.8	-0.0	-0.0		-7.4	-2.6	+107.9	-0.1		+97.8				
Social Workers	+1.1%	+16.9	+5.0	+5.0		-15.4	+28.9	+14.3	-1.6	-12.8	+13.5		-1.6		-1.6
Psychologists	+1.8%	+22.9	-3.5	-3.5		-23.9	+20.9	+29.6	-0.2		+26.4		+0.0		+0.0
Pharmacy	+4.8%	+67.6	+50.9	+50.9	-0.0	-2.1	+9.9	-1.1	-1.5	-1.1	+4.1	-3.1	-3.3	+18.9	+12.5
H&SC, Other	+18.4%	+270.7	-7.9	-7.9	-2.0	-1.4	-13.7	+1.4	-4.1	+1.0	-18.8	-50.2	+59.8	+287.7	+297.3
Health & Social Care Professionals	+3.4%	+717.4	+246.8	+246.8	-1.6	-79.5	+11.5	+274.1	-28.7	-12.9	+162.9	-58.8	+60.0	+306.6	+307.8
Management (VIII & above)	-0.9%	-21.7	-23.8	-23.8	+3.2	-1.0	-17.6	-0.8	-14.0	-20.9	-51.1	-25.4	+56.2	+22.5	+53.3
Administrative/ Supervisory (V to VII)	+0.4%	+39.3	+13.7	+13.7	-3.1	-5.2	+9.4	+22.7	-27.0	-45.1	-48.5	-74.9	+65.5	+83.6	+74.1
Clerical (III & IV)	-4.2%	-581.9	-239.9	-239.9	+0.3	-64.1	-93.2	-12.6	-61.9	-18.1	-249.6	-62.9	-44.8	+15.2	-92.5
Management & Administrative	-2.2%	-564.3	-250.0	-250.0	+0.4	-70.3	-101.5	+9.3	-103.0	-84.1	-349.2	-163.2	+76.9	+121.2	+34.9
Support	-2.2%	-198.9	-193.0	-193.0		-33.3	+75.2	-11.1	-31.2	-0.5	-0.9	+0.7	-5.2	-0.4	-5.0
Maintenance/ Technical	+1.7%	+21.7	+1.8	+1.8		-2.4	+11.5	-8.8	+8.0	-1.2	+7.0		+13.8	-0.9	+12.9
General Support	-1.7%	-177.3	-191.3	-191.3		-35.7	+86.7	-20.0	-23.3	-1.7	+6.1	+0.7	+8.6	-1.3	+7.9
Health Care Assistants	+0.5%	+108.3	-149.1	-149.1	-0.1	-76.3	+48.4	+496.8	-210.3	-0.9	+257.7	-0.0	-0.2	-0.1	-0.3
Care, other	-5.1%	-287.3	+0.1	+0.1	-8.4	-19.4	-35.7	+45.1	+6.8		-11.6	+0.0		-275.8	-275.8
Patient & Client Care	-0.6%	-179.0	-149.0	-149.0	-8.5	-95.7	+12.7	+541.9	-203.5	-0.9	+246.0	-0.0	-0.2	-275.9	-276.1

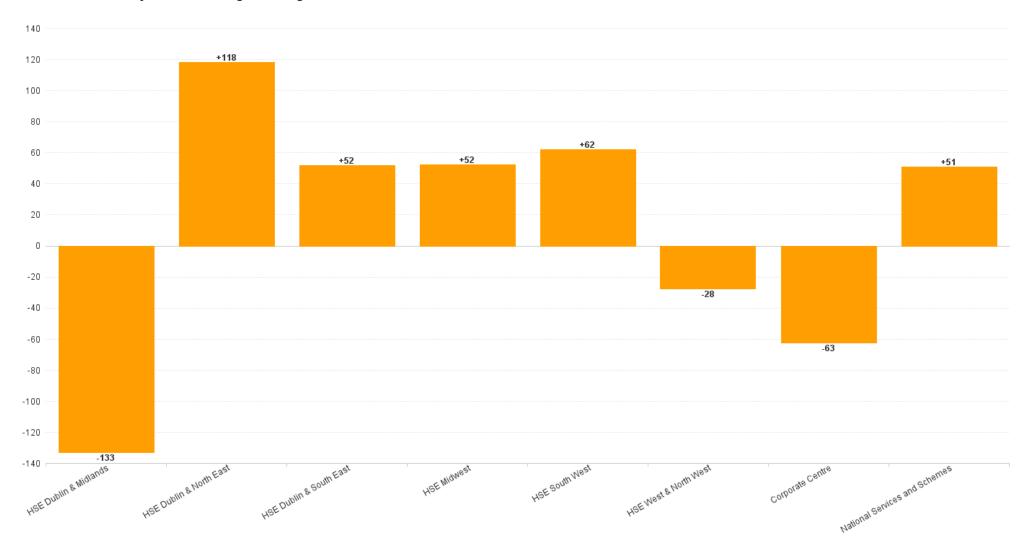


Month-on-Month Summary Chart Health Region: Change since DEC 2024



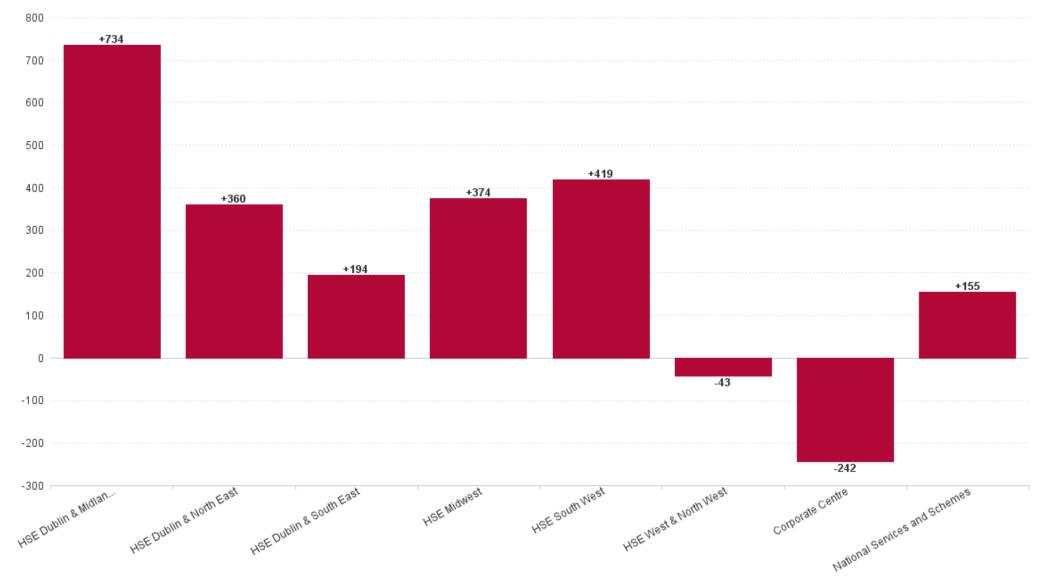


Year-to-Date Summary Chart Health Region: Change since DEC 2024



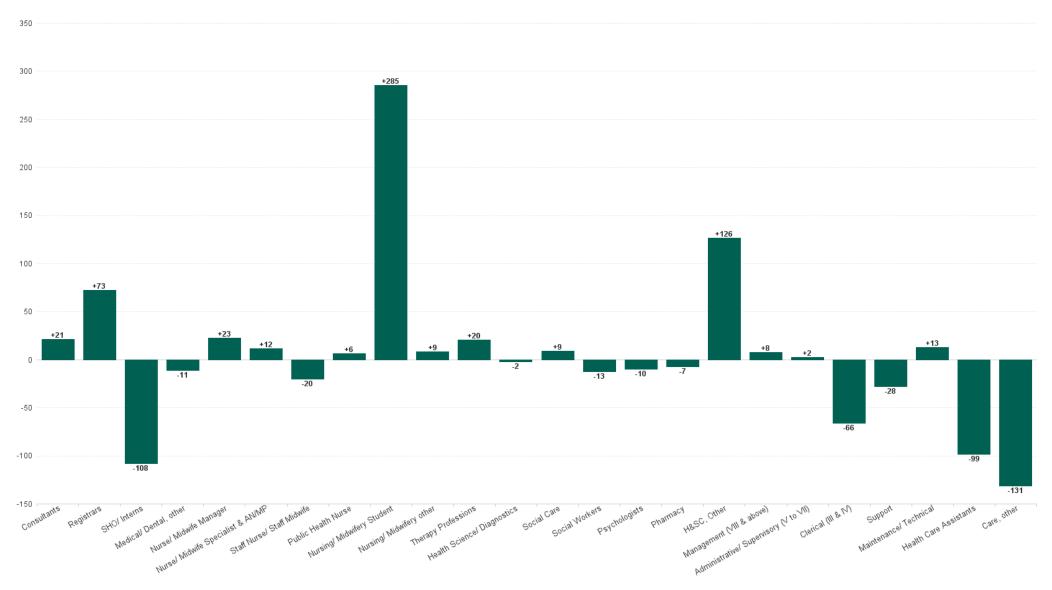


Year-on-Year Summary Chart Health Region: Change since JAN 2024



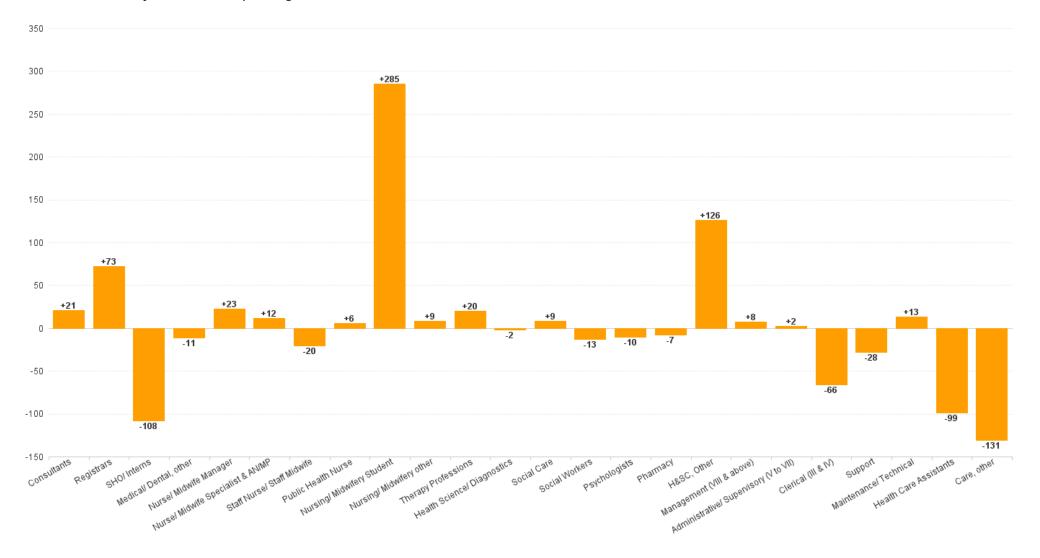


Month-on-Month Summary Chart Staff Group: Change since DEC 2024





Year-to-Date Summary Chart Staff Group: Change since DEC 2024





Year-on-Year Summary Chart Staff Group: Change since JAN 2024

