

# Health Sector Employment Report DEC 2024

## Employment Report Staff Group

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service	119,813	137,745	145,985	148,111	148,268	+8,239	+2,283	+157	+10,523	+28,455	+7.6%	166,104
Consultants	3,250	3,869	4,246	4,586	4,601	+377	+354	+15	+731	+1,350	+18.9%	4,933
Registrars	3,681	4,353	4,640	4,943	4,940	+287	+300	-3	+587	+1,259	+13.5%	5,055
SHO/ Interns	3,115	3,661	4,089	4,217	4,231	+428	+142	+14	+570	+1,116	+15.6%	4,278
Medical/ Dental, other	811	813	786	748	756	-27	-30	+8	-58	-55	-7.1%	1,111
Medical & Dental	10,857	12,697	13,761	14,493	14,528	+1,064	+767	+35	+1,830	+3,671	+14.4%	15,377
Nurse/ Midwife Manager	7,986	9,345	9,910	9,948	9,955	+565	+46	+7	+610	+1,969	+6.5%	10,777
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,847	3,882	+606	+302	+35	+908	+1,889	+30.5%	4,246
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	31,322	31,535	+1,598	+1,180	+213	+2,778	+5,848	+9.7%	35,130
Public Health Nurse	1,539	1,504	1,492	1,506	1,511	-12	+19	+4	+7	-28	+0.5%	1,803
Nursing/ Midwifery awaiting registration	225	305	220	175	120	-85	-100	-55	-185	-104	-60.6%	125
Pre-registration Nurse/ Midwife Intern	136	170	112	134	107	-58	-5	-27	-63	-29	-37.0%	223
Post-registration Nurse/ Midwife Student	293	237	232	234	231	-5	-1	-3	-6	-62	-2.4%	236
Nursing/ Midwifery Student	654	712	564	542	459	-147	-106	-84	-253	-195	-35.6%	584
Nursing/ Midwifery other	350	327	345	346	347	+18	+2	+1	+20	-3	+6.1%	395
Nursing & Midwifery	38,209	43,619	46,247	47,512	47,689	+2,628	+1,442	+177	+4,070	+9,480	+9.3%	52,935
Dietitians	574	756	843	886	889	+87	46	+3	133	+315	+17.6%	1,010
Occupational Therapists	1597	1945	2,048	2063	2062	+103	14	-1	118	+465	+6.0%	2,313
Orthoptists	35	40	38	36	36	-1	-3	-1	-4	+1	-10.3%	45
Physiotherapists	1851	2227	2,369	2401	2411	+142	42	+10	184	+560	+8.3%	2,759
Podiatrists & Chiropodists	72	121	125	129	127	+4	2	-2	6	+56	+5.3%	146
Speech & Language Therapists	1103	1231	1,276	1241	1233	+45	-44	-8	1	+130	+0.1%	1,437
Therapy Professions	5,232	6,320	6,700	6,757	6,758	+380	+58	+1	+438	+1,526	+6.9%	7,710
Health Science/ Diagnostics	4,497	5,052	5,214	5,366	5,373	+162	+159	+6	+321	+876	+6.4%	5,943
Social Care	2,710	3,171	3,221	3,296	3,318	+50	+97	+22	+147	+608	+4.7%	3,874
Pharmacy	1,038	1,323	1,419	1,479	1,488	+96	+69	+8	+165	+450	+12.5%	1,667
Psychologists	1,004	1,120	1,238	1,278	1,278	+118	+40	-0	+158	+274	+14.1%	1,435
Social Workers	1,166	1,430	1,559	1,601	1,599	+129	+40	-2	+169	+433	+11.8%	1,783
H&SC, Other	1,122	1,306	1,434	1,519	1,616	+128	+182	+97	+310	+494	+23.7%	1,788
Health & Social Care Professionals	16,769	19,721	20,785	21,298	21,430	+1,064	+644	+132	+1,708	+4,661	+8.7%	24,200
Management (VIII & above)	1,845	2,446	2,539	2,505	2,513	+92	-26	+8	+67	+667	+2.7%	2,564
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,938	8,939	+1,151	+52	+1	+1,202	+3,734	+15.5%	9,367
Clerical (III & IV)	11,801	12,974	13,978	13,487	13,433	+1,005	-546	-54	+459	+1,632	+3.5%	15,090
Management & Administrative	18,851	23,156	25,404	24,930	24,884	+2,248	-520	-45	+1,728	+6,033	+7.5%	27,021
Support	8,131	8,913	8,901	8,748	8,727	-12	-175	-21	-186	+595	-2.1%	10,068
Maintenance/ Technical	1,173	1,221	1,255	1,265	1,263	+34	+8	-1	+43	+90	+3.5%	1,306
General Support	9,305	10,134	10,157	10,013	9,990	+23	-166	-23	-144	+686	-1.4%	11,374
Health Care Assistants	21,073	23,091	23,982	24,234	24,217	+891	+235	-17	+1,126	+3,144	+4.9%	29,000
Care, other	4,749	5,327	5,649	5,631	5,530	+322	-119	-101	+203	+781	+3.8%	6,197
Patient & Client Care	25,822	28,418	29,631	29,865	29,747	+1,213	+116	-118	+1,329	+3,925	+4.7%	35,197



## Health Region : DEC 2024

Health Region DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
HSE Dublin & Midlands	25,344	28,371	30,374	31,075	31,174	+2,003	+799	+99	+2,803	+5,829	9.88%	34,789
HSE Dublin & North East	24,234	27,907	28,924	29,306	29,397	+1,017	+473	+91	+1,490	+5,163	5.34%	32,826
HSE Dublin & South East	19,029	21,751	23,175	23,520	23,461	+1,424	+286	-59	+1,710	+4,432	7.86%	26,184
HSE Midwest	8,503	10,291	11,017	11,411	11,413	+725	+397	+2	+1,122	+2,910	10.90%	12,911
HSE South West	15,829	18,109	18,929	19,302	19,310	+819	+382	+9	+1,201	+3,481	6.63%	22,527
HSE West & North West	19,019	22,215	23,417	23,358	23,385	+1,202	-31	+27	+1,170	+4,367	5.27%	26,279
Corporate Centre	4,768	5,814	6,496	6,394	6,360	+681	-136	-34	+546	+1,592	9.38%	6,678
National Services and Schemes	3,086	3,287	3,654	3,745	3,767	+368	+113	+22	+481	+681	14.63%	3,910



## Health Region by Care Group : DEC 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344</b>	<b>28,371</b>	<b>30,374</b>	<b>31,075</b>	<b>31,174</b>	<b>+2,003</b>	<b>+799</b>	<b>+99</b>	<b>+2,803</b>	<b>+5,829</b>	<b>9.88%</b>	<b>34,789</b>
Acute	15,335	17,538	19,073	19,692	19,756	+1,535	+683	+64	+2,218	+4,421	12.65%	21,548
CHWB		61	68	69	69	+7	+1	+0	+8	+69	12.53%	73
MH	1,472	1,506	1,556	1,534	1,546	+49	-10	+12	+40	+74	2.64%	1,654
PC	2,410	2,467	2,562	2,481	2,469	+95	-93	-12	+3	+59	0.11%	2,841
Disabilities	4,210	4,831	5,069	5,259	5,295	+238	+226	+36	+463	+1,084	9.59%	6,298
Older People	1,917	1,910	1,987	1,985	1,984	+77	-3	0	+74	+67	3.89%	2,319
CHO Operations		58	60	56	55	+2	-5	-1	-3	+55	-4.94%	56

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,234</b>	<b>27,907</b>	<b>28,924</b>	<b>29,306</b>	<b>29,397</b>	<b>+1,017</b>	<b>+473</b>	<b>+91</b>	<b>+1,490</b>	<b>+5,163</b>	<b>5.34%</b>	<b>32,826</b>
Acute	13,765	16,240	17,002	17,221	17,269	+762	+267	+48	+1,029	+3,504	6.34%	18,806
CHWB		71	89	80	79	+18	-10	0	+9	+79	12.24%	86
MH	2,038	2,160	2,156	2,118	2,117	-4	-39	0	-43	+79	-1.97%	2,312



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,234</b>	<b>27,907</b>	<b>28,924</b>	<b>29,306</b>	<b>29,397</b>	<b>+1,017</b>	<b>+473</b>	<b>+91</b>	<b>+1,490</b>	<b>+5,163</b>	<b>5.34%</b>	<b>32,826</b>
PC	2,211	2,554	2,632	2,798	2,795	+78	+163	-3	+241	+583	9.42%	3,261
Disabilities	4,385	4,555	4,633	4,747	4,796	+78	+162	+49	+241	+410	5.28%	5,658
Older People	1,826	1,993	2,036	1,999	1,995	+44	-41	-3	+3	+169	0.14%	2,339
CHO Operations	9	334	376	345	346	+41	-30	+1	+11	+337	3.35%	364

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,520</b>	<b>23,461</b>	<b>+1,424</b>	<b>+286</b>	<b>-59</b>	<b>+1,710</b>	<b>+4,432</b>	<b>7.86%</b>	<b>26,184</b>
Acute	10,374	12,386	13,320	13,736	13,669	+934	+348	-67	+1,283	+3,295	10.36%	14,865
CHWB		55	71	69	69	+16	-2	0	+14	+69	25.34%	76
MH	1,770	1,874	2,008	1,991	2,006	+134	-2	+14	+132	+236	7.04%	2,199
PC	1,723	2,016	2,142	2,097	2,093	+126	-49	-4	+77	+370	3.82%	2,526
Disabilities	2,686	2,873	2,935	3,053	3,065	+63	+129	+12	+192	+379	6.68%	3,550
Older People	2,477	2,454	2,592	2,473	2,460	+138	-132	-13	+6	-17	0.25%	2,863
CHO Operations		94	106	101	100	+12	-6	-1	+6	+100	6.57%	105

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
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<b>Total HSE Midwest</b>	<b>8,503</b>	<b>10,291</b>	<b>11,017</b>	<b>11,411</b>	<b>11,413</b>	<b>+725</b>	<b>+397</b>	<b>+2</b>	<b>+1,122</b>	<b>+2,910</b>	<b>10.90%</b>	<b>12,911</b>
Acute	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
CHWB		38	41	40	43	+3	+1	+3	+4	+43	11.52%	47
MH	795	814	852	816	823	+37	-28	+7	+9	+28	1.11%	887
PC	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	43.97%	1,337
Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	7.40%	2,573
Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	4.54%	1,591
CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.28%	179

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE South West</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,302</b>	<b>19,310</b>	<b>+819</b>	<b>+382</b>	<b>+9</b>	<b>+1,201</b>	<b>+3,481</b>	<b>6.63%</b>	<b>22,527</b>
Acute	7,641	9,149	9,961	10,081	10,088	+812	+127	+7	+940	+2,448	10.27%	11,301
CHWB		52	51	47	47	0	-4	0	-4	+47	-8.64%	56
MH	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	0.47%	1,712
PC	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	14.03%	2,448
Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	6.61%	3,342
Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+10	-199	-118	-6.65%	3,621
CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.00%	47

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
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Total HSE West & North West	19,019	22,215	23,417	23,358	23,385	+1,202	-31	+27	+1,170	+4,367	5.27%	26,279
Acute	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
CHWB		44	69	66	64	+25	-5	-2	+20	+64	44.33%	68
MH	1,955	2,027	2,072	2,010	2,021	+45	-51	+11	-6	+66	-0.28%	2,176
PC	2,021	2,415	2,464	2,524	2,509	+49	+45	-15	+94	+488	3.88%	2,887
Disabilities	2,737	3,010	3,186	3,410	3,415	+176	+230	+5	+406	+678	13.48%	3,995
Older People	3,053	3,231	3,339	3,268	3,268	+108	-72	+0	+36	+215	1.12%	3,848
CHO Operations		161	195	189	188	+34	-8	-1	+27	+188	16.54%	194

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Corporate Centre	4,768	5,814	6,496	6,394	6,360	+681	-136	-34	+546	+1,592	9.38%	6,678
Acute	91	127	148	105	107	+22	-41	+2	-20	+16	-15.43%	111
MH	438	511	580	561	563	+69	-16	+2	+52	+126	10.23%	584
PC	122	127	126	117	113	-1	-14	-4	-15	-10	-11.70%	117
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
HWB	516	602	564	156	156	-38	-408	0	-446	-360	-74.02%	173
Corporate Centre	3,595	4,441	5,070	5,448	5,414	+629	+343	-34	+972	+1,819	21.90%	5,686

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Services and Sche	3,086	3,287	3,654	3,745	3,767	+368	+113	+22	+481	+681	14.63%	3,910



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Services and Sche</b>	<b>3,086</b>	<b>3,287</b>	<b>3,654</b>	<b>3,745</b>	<b>3,767</b>	<b>+368</b>	<b>+113</b>	<b>+22</b>	<b>+481</b>	<b>+681</b>	<b>14.63%</b>	<b>3,910</b>
Older People	74	95	128	121	111	+32	-17	-10	+16	+37	16.61%	118
National Services and Schemes	3,012	3,191	3,527	3,625	3,656	+335	+129	+32	+465	+645	14.57%	3,792



# RHA : DEC 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	31,075	31,174	+2,003	+799	+99	+2,803	+5,829	+9.9%	34,789
Consultants	795	970	1,053	1,129	1,134	+83	+81	+5	+164	+339	+16.9%	1,203
Registrars	899	1,032	1,100	1,152	1,154	+68	+54	+1	+122	+255	+11.8%	1,184
SHO/ Interns	626	711	786	829	829	+75	+42	-1	+117	+203	+16.5%	838
Medical/ Dental, other	129	111	113	108	107	+2	-6	-1	-3	-21	-3.0%	153
Medical & Dental	2,448	2,824	3,052	3,219	3,224	+228	+171	+5	+399	+775	+14.1%	3,378
Nurse/ Midwife Manager	1,881	2,107	2,192	2,210	2,226	+85	+35	+17	+119	+346	+5.7%	2,411
Nurse/ Midwife Specialist & AN/MP	524	755	922	972	985	+167	+64	+13	+231	+461	+30.5%	1,095
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,603	6,651	+430	+319	+48	+749	+1,244	+12.7%	7,304
Public Health Nurse	281	276	268	261	264	-8	-4	+3	-12	-17	-4.4%	306
Nursing/ Midwifery awaiting registration	32	93	47	41	25	-46	-21	-16	-68	-6	-72.8%	26
Pre-registration Nurse/ Midwife Intern	23	34	33	50	29	0	-4	-21	-4	+7	-12.1%	60
Post-registration Nurse/ Midwife Student	97	87	72	90	90	-15	18	+0	3	-6	+3.9%	95
Nursing/ Midwifery Student	151	213	152	181	145	-61	-7	-36	-68	-6	-32.0%	181
Nursing/ Midwifery other	64	66	71	66	68	+5	-3	+1	+2	+4	+3.4%	81
Nursing & Midwifery	8,308	9,319	9,937	10,294	10,340	+618	+403	+46	+1,021	+2,031	+11.0%	11,378
Dietitians	186	209	221	241	239	+12	19	-1	30	+54	+14.4%	270
Occupational Therapists	351	374	395	400	405	+20	10	+4	30	+53	+8.1%	447
Orthoptists	8	9	8	8	8	-1	0	0	-1	+0	-6.6%	10
Physiotherapists	397	478	504	504	508	+27	3	+4	30	+111	+6.3%	570
Podiatrists & Chiropodists	8	12	15	15	15	+3	0	0	3	+7	+22.1%	18
Speech & Language Therapists	242	256	259	251	252	+3	-7	+1	-4	+10	-1.5%	292
Therapy Professions	1,192	1,338	1,402	1,419	1,427	+64	+25	+8	+89	+235	+6.6%	1,607
Health Science/ Diagnostics	1,337	1,451	1,511	1,590	1,591	+61	+80	+1	+140	+254	+9.7%	1,713
Social Care	653	821	835	870	871	+14	+36	+1	+50	+218	+6.1%	999
Pharmacy	326	353	379	414	421	+26	+41	+6	+68	+95	+19.2%	464
Psychologists	194	216	253	255	256	+37	+3	+1	+40	+62	+18.6%	292
Social Workers	284	321	351	353	356	+30	+5	+3	+35	+72	+10.9%	400
H&SC, Other	130	162	158	168	167	-4	+9	-0	+6	+38	+3.6%	191
Health & Social Care Professionals	4,116	4,661	4,889	5,068	5,089	+228	+200	+21	+428	+973	+9.2%	5,666
Management (VIII & above)	271	358	348	347	346	-10	-2	-1	-12	+75	-3.4%	353
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,648	1,661	+223	+39	+13	+262	+604	+18.8%	1,729
Clerical (III & IV)	2,178	2,340	2,591	2,508	2,513	+251	-78	+5	+173	+335	+7.4%	2,838
Management & Administrative	3,506	4,097	4,560	4,503	4,520	+464	-40	+17	+424	+1,014	+10.3%	4,920
Support	1,468	1,476	1,479	1,457	1,458	+3	-21	+2	-18	-10	-1.2%	1,725
Maintenance/ Technical	252	251	262	261	261	+10	-1	-0	+9	+8	+3.8%	272
General Support	1,721	1,728	1,741	1,718	1,719	+13	-22	+1	-9	-2	-0.5%	1,997
Health Care Assistants	4,457	4,899	5,290	5,379	5,389	+391	+99	+10	+489	+932	+10.0%	6,432
Care, other	789	844	905	894	894	+61	-11	-1	+50	+105	+5.9%	1,018
Patient & Client Care	5,246	5,743	6,195	6,273	6,282	+452	+87	+9	+539	+1,036	+9.4%	7,450





HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; North East</b>	<b>24,234</b>	<b>27,907</b>	<b>28,924</b>	<b>29,306</b>	<b>29,397</b>	<b>+1,017</b>	<b>+473</b>	<b>+91</b>	<b>+1,490</b>	<b>+5,163</b>	<b>+5.3%</b>	<b>32,826</b>
Consultants	747	889	968	1,028	1,030	+79	+62	+2	+141	+283	+15.9%	1,130
Registrars	850	1,021	1,049	1,079	1,079	+28	+30	+0	+58	+230	+5.7%	1,099
SHO/ Interns	736	828	930	901	907	+101	-23	+6	+79	+171	+9.5%	915
Medical/ Dental, other	116	112	107	102	107	-5	-0	+5	-5	-10	-4.7%	140
<b>Medical &amp; Dental</b>	<b>2,449</b>	<b>2,850</b>	<b>3,054</b>	<b>3,111</b>	<b>3,123</b>	<b>+204</b>	<b>+69</b>	<b>+12</b>	<b>+273</b>	<b>+674</b>	<b>+9.6%</b>	<b>3,284</b>
Nurse/ Midwife Manager	1,744	2,116	2,220	2,213	2,208	+104	-12	-5	+92	+464	+4.3%	2,400
Nurse/ Midwife Specialist & AN/MP	461	703	778	860	864	+75	+86	+4	+161	+404	+22.9%	943
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,760	6,846	+295	+332	+85	+628	+1,248	+10.1%	7,475
Public Health Nurse	315	329	328	323	326	-1	-2	+3	-3	+10	-1.0%	390
Nursing/ Midwifery awaiting registration	84	84	72	53	39	-12	-34	-14	-46	-45	-54.2%	40
Pre-registration Nurse/ Midwife Intern	27	21	29	18	28	+7	0	+10	7	+1	+32.6%	57
Post-registration Nurse/ Midwife Student	71	62	49	34	31	-13	-18	-3	-31	-40	-50.3%	31
Nursing/ Midwifery Student	182	168	150	105	98	-18	-52	-7	-70	-84	-41.8%	128
Nursing/ Midwifery other	112	87	86	83	83	-0	-4	-0	-4	-29	-4.4%	95
<b>Nursing &amp; Midwifery</b>	<b>8,411</b>	<b>9,621</b>	<b>10,075</b>	<b>10,344</b>	<b>10,424</b>	<b>+455</b>	<b>+348</b>	<b>+80</b>	<b>+803</b>	<b>+2,013</b>	<b>+8.3%</b>	<b>11,431</b>
Dietitians	112	169	192	194	198	+24	6	+4	29	+86	+17.5%	225
Occupational Therapists	377	461	456	459	456	-5	1	-3	-5	+79	-1.0%	510
Orthoptists	9	9	10	10	10	+2	0	+0	1	+1	+16.4%	13
Physiotherapists	472	561	565	575	571	+4	6	-4	10	+99	+1.8%	659
Podiatrists & Chiropodists	14	26	25	25	25	0	0	+0	-1	+11	-2.3%	29
Speech & Language Therapists	258	291	282	288	285	-9	3	-3	-6	+27	-2.1%	328
Therapy Professions	1,242	1,515	1,530	1,550	1,545	+15	+15	-5	+30	+303	+2.0%	1,764
Health Science/ Diagnostics	914	1,036	1,040	1,078	1,082	+4	+42	+4	+46	+168	+4.5%	1,173
Social Care	786	888	887	890	898	-1	+11	+8	+10	+112	+1.1%	1,102
Pharmacy	215	264	276	278	279	+13	+2	+1	+15	+63	+5.8%	313
Psychologists	257	286	310	323	319	+23	+9	-4	+33	+62	+11.4%	354
Social Workers	286	376	392	402	404	+16	+12	+2	+29	+118	+7.6%	446
H&SC, Other	138	148	164	168	168	+16	+4	-0	+20	+29	+13.7%	194
<b>Health &amp; Social Care Professionals</b>	<b>3,839</b>	<b>4,513</b>	<b>4,600</b>	<b>4,691</b>	<b>4,695</b>	<b>+87</b>	<b>+96</b>	<b>+5</b>	<b>+183</b>	<b>+856</b>	<b>+4.0%</b>	<b>5,346</b>
Management (VIII & above)	249	354	364	345	349	+10	-15	+3	-5	+99	-1.4%	357
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,533	1,526	+164	+20	-7	+184	+647	+13.7%	1,612
Clerical (III & IV)	2,205	2,510	2,589	2,516	2,518	+79	-71	+2	+8	+313	+0.3%	2,897
<b>Management &amp; Administrative</b>	<b>3,333</b>	<b>4,206</b>	<b>4,458</b>	<b>4,395</b>	<b>4,393</b>	<b>+253</b>	<b>-66</b>	<b>-2</b>	<b>+187</b>	<b>+1,059</b>	<b>+4.4%</b>	<b>4,866</b>
Support	1,856	1,841	1,852	1,828	1,823	+11	-28	-5	-18	-32	-1.0%	2,088
Maintenance/ Technical	180	204	202	211	210	-1	+8	-1	+6	+30	+3.1%	216
<b>General Support</b>	<b>2,036</b>	<b>2,045</b>	<b>2,054</b>	<b>2,039</b>	<b>2,033</b>	<b>+9</b>	<b>-21</b>	<b>-6</b>	<b>-11</b>	<b>-2</b>	<b>-0.6%</b>	<b>2,304</b>
Health Care Assistants	3,782	4,196	4,237	4,272	4,276	+41	+39	+4	+80	+494	+1.9%	5,065
Care, other	385	477	445	455	452	-32	+7	-2	-25	+67	-5.2%	530
<b>Patient &amp; Client Care</b>	<b>4,166</b>	<b>4,672</b>	<b>4,682</b>	<b>4,726</b>	<b>4,728</b>	<b>+9</b>	<b>+46</b>	<b>+2</b>	<b>+56</b>	<b>+562</b>	<b>+1.2%</b>	<b>5,595</b>



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Dublin &amp; South East</b>	<b>19,029</b>	<b>21,751</b>	<b>23,175</b>	<b>23,520</b>	<b>23,461</b>	<b>+1,424</b>	<b>+286</b>	<b>-59</b>	<b>+1,710</b>	<b>+4,432</b>	<b>+7.9%</b>	<b>26,184</b>
Consultants	538	650	694	731	737	+45	+42	+6	+87	+199	+13.4%	789
Registrars	590	728	774	843	836	+46	+62	-7	+108	+245	+14.9%	850
SHO/ Interns	535	622	724	765	767	+102	+43	+3	+146	+232	+23.4%	782
Medical/ Dental, other	137	155	150	144	146	-5	-4	+2	-9	+9	-6.0%	203
<b>Medical &amp; Dental</b>	<b>1,800</b>	<b>2,154</b>	<b>2,342</b>	<b>2,483</b>	<b>2,486</b>	<b>+188</b>	<b>+144</b>	<b>+3</b>	<b>+331</b>	<b>+685</b>	<b>+15.4%</b>	<b>2,624</b>
Nurse/ Midwife Manager	1,388	1,632	1,743	1,740	1,730	+112	-13	-11	+98	+342	+6.0%	1,864
Nurse/ Midwife Specialist & AN/MP	311	446	572	615	618	+126	+46	+3	+172	+307	+38.6%	677
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,491	5,483	+333	+292	-9	+625	+1,163	+12.9%	6,012
Public Health Nurse	293	264	259	263	264	-5	+5	+1	+0	-29	+0.1%	314
Nursing/ Midwifery awaiting registration	23	12	29	12	5	+17	-23	-6	-6	-17	-53.6%	6
Pre-registration Nurse/ Midwife Intern	19	45	17	19	18	-29	1	-1	-28	-1	-61.2%	45
Post-registration Nurse/ Midwife Student	40	26	30	36	36	+4	6	+0	10	-4	+37.2%	36
Nursing/ Midwifery Student	81	83	75	66	59	-8	-16	-7	-24	-22	-29.0%	87
Nursing/ Midwifery other	40	26	29	34	33	+3	+4	-1	+7	-8	+24.7%	38
<b>Nursing &amp; Midwifery</b>	<b>6,432</b>	<b>7,308</b>	<b>7,869</b>	<b>8,210</b>	<b>8,186</b>	<b>+561</b>	<b>+317</b>	<b>-24</b>	<b>+878</b>	<b>+1,753</b>	<b>+12.0%</b>	<b>8,992</b>
Dietitians	93	127	146	155	154	+19	8	-1	27	+61	+21.5%	174
Occupational Therapists	297	364	384	387	388	+20	5	+2	25	+92	+6.8%	440
Orthoptists	4	6	6	6	6	+0	0	0	0	+2	+0.3%	9
Physiotherapists	347	380	405	416	416	+24	11	+0	35	+69	+9.3%	485
Podiatrists & Chiropodists	12	15	15	15	14	+0	0	-1	0	+3	-1.2%	17
Speech & Language Therapists	212	211	238	228	223	+27	-15	-5	12	+11	+5.7%	263
Therapy Professions	965	1,103	1,194	1,206	1,202	+91	+8	-5	+99	+237	+9.0%	1,388
Health Science/ Diagnostics	598	711	758	775	772	+47	+15	-2	+62	+174	+8.7%	867
Social Care	529	588	584	582	595	-4	+11	+12	+7	+66	+1.2%	670
Pharmacy	157	204	214	220	217	+10	+3	-3	+14	+61	+6.6%	239
Psychologists	161	183	209	223	224	+26	+14	+1	+41	+63	+22.2%	254
Social Workers	170	204	232	232	233	+28	+1	+1	+29	+63	+14.2%	260
H&SC, Other	58	89	98	90	91	+9	-7	+1	+2	+33	+2.5%	104
<b>Health &amp; Social Care Professionals</b>	<b>2,637</b>	<b>3,080</b>	<b>3,288</b>	<b>3,328</b>	<b>3,333</b>	<b>+208</b>	<b>+45</b>	<b>+5</b>	<b>+253</b>	<b>+696</b>	<b>+8.2%</b>	<b>3,782</b>
Management (VIII & above)	164	261	241	228	224	-21	-16	-4	-37	+60	-14.1%	231
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,124	1,124	+95	-14	+0	+82	+428	+7.8%	1,195
Clerical (III & IV)	1,746	1,857	2,036	1,951	1,939	+178	-97	-13	+81	+193	+4.4%	2,175
<b>Management &amp; Administrative</b>	<b>2,606</b>	<b>3,161</b>	<b>3,414</b>	<b>3,304</b>	<b>3,287</b>	<b>+253</b>	<b>-127</b>	<b>-16</b>	<b>+126</b>	<b>+681</b>	<b>+4.0%</b>	<b>3,601</b>
Support	1,723	1,840	1,827	1,771	1,771	-13	-56	-0	-69	+48	-3.7%	2,022
Maintenance/ Technical	149	165	172	166	162	+7	-9	-4	-2	+13	-1.5%	171
<b>General Support</b>	<b>1,873</b>	<b>2,005</b>	<b>1,999</b>	<b>1,937</b>	<b>1,933</b>	<b>-6</b>	<b>-65</b>	<b>-4</b>	<b>-71</b>	<b>+61</b>	<b>-3.6%</b>	<b>2,193</b>
Health Care Assistants	3,111	3,403	3,603	3,597	3,584	+200	-19	-13	+181	+473	+5.3%	4,183
Care, other	569	639	659	661	652	+20	-7	-9	+13	+83	+2.0%	809
<b>Patient &amp; Client Care</b>	<b>3,680</b>	<b>4,042</b>	<b>4,263</b>	<b>4,258</b>	<b>4,236</b>	<b>+220</b>	<b>-27</b>	<b>-22</b>	<b>+194</b>	<b>+556</b>	<b>+4.8%</b>	<b>4,992</b>



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE Midwest</b>	<b>8,503</b>	<b>10,291</b>	<b>11,017</b>	<b>11,411</b>	<b>11,413</b>	<b>+725</b>	<b>+397</b>	<b>+2</b>	<b>+1,122</b>	<b>+2,910</b>	<b>+10.9%</b>	<b>12,911</b>
Consultants	192	232	260	278	277	+28	+17	-1	+45	+84	+19.4%	296
Registrars	232	283	319	346	347	+37	+28	+2	+65	+115	+22.9%	355
SHO/ Interns	222	288	337	355	356	+49	+19	+1	+68	+134	+23.7%	359
Medical/ Dental, other	59	53	54	52	52	+1	-2	-0	-1	-7	-1.3%	69
<b>Medical &amp; Dental</b>	<b>705</b>	<b>855</b>	<b>970</b>	<b>1,031</b>	<b>1,032</b>	<b>+115</b>	<b>+62</b>	<b>+1</b>	<b>+177</b>	<b>+327</b>	<b>+20.7%</b>	<b>1,079</b>
Nurse/ Midwife Manager	572	692	739	777	782	+47	+43	+4	+90	+210	+13.0%	836
Nurse/ Midwife Specialist & AN/MP	132	197	246	278	275	+50	+29	-3	+78	+143	+39.8%	298
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,461	2,499	+76	+109	+38	+185	+485	+8.0%	2,822
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	3	10	+6	-1	+7	5	-14	+106.2%	19
Post-registration Nurse/ Midwife Student	16	9	20	11	11	+11	-9	+0	2	-5	+22.9%	11
Nursing/ Midwifery Student	39	16	31	14	21	+15	-10	+7	+5	-18	+33.0%	30
Nursing/ Midwifery other	15	17	18	20	19	+1	+1	-1	+3	+5	+14.9%	23
<b>Nursing &amp; Midwifery</b>	<b>2,898</b>	<b>3,361</b>	<b>3,549</b>	<b>3,682</b>	<b>3,726</b>	<b>+189</b>	<b>+177</b>	<b>+44</b>	<b>+366</b>	<b>+829</b>	<b>+10.9%</b>	<b>4,166</b>
Dietitians	20	38	46	53	51	+9	5	-1	14	+31	+36.3%	57
Occupational Therapists	95	119	138	155	155	+19	17	-1	36	+59	+30.2%	175
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Physiotherapists	112	139	168	185	185	+29	16	0	45	+73	+32.5%	208
Podiatrists & Chiropodists	8	11	8	12	12	-3	4	0	1	+4	+11.3%	13
Speech & Language Therapists	63	89	96	82	84	+8	-12	+2	-5	+21	-5.2%	100
Therapy Professions	298	397	459	488	488	+61	+30	+0	+91	+190	+22.9%	555
Health Science/ Diagnostics	258	270	303	307	309	+33	+6	+3	+40	+52	+14.7%	343
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.4%	330
Pharmacy	50	67	70	78	77	+4	+7	-0	+11	+28	+16.1%	90
Psychologists	127	133	149	157	156	+16	+7	-1	+23	+29	+17.5%	169
Social Workers	71	80	77	90	87	-3	+10	-3	+7	+17	+8.8%	98
H&SC, Other	40	47	48	49	52	+1	+4	+4	+5	+13	+10.7%	61
<b>Health &amp; Social Care Professionals</b>	<b>1,087</b>	<b>1,276</b>	<b>1,379</b>	<b>1,453</b>	<b>1,452</b>	<b>+103</b>	<b>+73</b>	<b>-1</b>	<b>+176</b>	<b>+365</b>	<b>+13.8%</b>	<b>1,646</b>
Management (VIII & above)	74	101	108	116	113	+7	+5	-2	+12	+40	+12.1%	116
Administrative/ Supervisory (V to VII)	235	424	466	448	447	+42	-18	-0	+24	+212	+5.6%	467
Clerical (III & IV)	806	921	1,006	1,011	1,007	+85	+1	-3	+87	+202	+9.4%	1,107
<b>Management &amp; Administrative</b>	<b>1,114</b>	<b>1,445</b>	<b>1,580</b>	<b>1,574</b>	<b>1,568</b>	<b>+135</b>	<b>-12</b>	<b>-6</b>	<b>+123</b>	<b>+454</b>	<b>+8.5%</b>	<b>1,690</b>
Support	449	868	874	898	895	+6	+20	-4	+27	+446	+3.1%	1,005
Maintenance/ Technical	116	121	129	136	137	+8	+9	+1	+16	+22	+13.6%	140
<b>General Support</b>	<b>565</b>	<b>989</b>	<b>1,003</b>	<b>1,034</b>	<b>1,032</b>	<b>+14</b>	<b>+29</b>	<b>-2</b>	<b>+43</b>	<b>+467</b>	<b>+4.3%</b>	<b>1,145</b>
Health Care Assistants	1,893	2,063	2,215	2,308	2,271	+152	+57	-37	+209	+379	+10.1%	2,806
Care, other	241	303	321	329	332	+18	+11	+3	+29	+90	+9.5%	379
<b>Patient &amp; Client Care</b>	<b>2,134</b>	<b>2,365</b>	<b>2,536</b>	<b>2,637</b>	<b>2,603</b>	<b>+170</b>	<b>+67</b>	<b>-34</b>	<b>+238</b>	<b>+469</b>	<b>+10.0%</b>	<b>3,185</b>



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE South West</b>	<b>15,829</b>	<b>18,109</b>	<b>18,929</b>	<b>19,302</b>	<b>19,310</b>	<b>+819</b>	<b>+382</b>	<b>+9</b>	<b>+1,201</b>	<b>+3,481</b>	<b>+6.6%</b>	<b>22,527</b>
Consultants	390	461	529	602	604	+68	+75	+2	+142	+214	+30.9%	649
Registrars	457	535	587	652	652	+52	+65	-1	+116	+195	+21.7%	671
SHO/ Interns	409	477	531	567	567	+55	+36	+1	+90	+159	+19.0%	571
Medical/ Dental, other	119	148	139	135	131	-9	-8	-4	-17	+13	-11.4%	242
<b>Medical &amp; Dental</b>	<b>1,374</b>	<b>1,622</b>	<b>1,787</b>	<b>1,956</b>	<b>1,954</b>	<b>+165</b>	<b>+167</b>	<b>-2</b>	<b>+332</b>	<b>+580</b>	<b>+20.5%</b>	<b>2,133</b>
Nurse/ Midwife Manager	1,057	1,179	1,268	1,277	1,277	+89	+9	+0	+99	+221	+8.4%	1,407
Nurse/ Midwife Specialist & AN/MP	176	290	378	411	418	+88	+40	+7	+128	+242	+44.3%	455
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,585	4,610	+245	+160	+25	+405	+896	+9.6%	5,328
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.2%	279
Nursing/ Midwifery awaiting registration	35	4	10	15	18	+6	9	+4	14	-16	+400.0%	19
Pre-registration Nurse/ Midwife Intern	39	43	15	31	17	-29	3	-14	-26	-22	-60.2%	34
Post-registration Nurse/ Midwife Student	48	21	29	29	29	+8	0	0	8	-19	+38.6%	29
Nursing/ Midwifery Student	122	68	53	75	64	-15	+11	-10	-3	-58	-5.0%	82
Nursing/ Midwifery other	10	12	15	22	22	+3	+7	+1	+10	+13	+83.8%	25
<b>Nursing &amp; Midwifery</b>	<b>5,293</b>	<b>5,969</b>	<b>6,372</b>	<b>6,587</b>	<b>6,608</b>	<b>+402</b>	<b>+236</b>	<b>+20</b>	<b>+638</b>	<b>+1,315</b>	<b>+10.7%</b>	<b>7,576</b>
Dietitians	76	97	113	111	113	+17	0	+2	17	+37	+17.1%	134
Occupational Therapists	201	287	318	303	299	+31	-19	-4	12	+98	+4.2%	341
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Physiotherapists	229	297	317	316	315	+20	-2	0	18	+86	+6.2%	368
Podiatrists & Chiropodists	10	19	19	19	19	+1	0	0	1	+9	+3.1%	21
Speech & Language Therapists	160	192	200	192	192	+8	-9	+0	0	+32	-0.2%	227
Therapy Professions	681	893	969	943	940	+76	-30	-3	+46	+259	+5.2%	1,093
Health Science/ Diagnostics	598	683	684	691	693	+1	+9	+1	+9	+95	+1.4%	804
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	+8.5%	338
Pharmacy	102	151	163	162	164	+12	+1	+2	+13	+62	+8.6%	198
Psychologists	139	162	167	164	163	+6	-4	-0	+2	+24	+1.1%	185
Social Workers	143	186	214	213	210	+28	-4	-3	+24	+67	+13.1%	238
H&SC, Other	79	86	98	94	95	+12	-3	+0	+9	+15	+10.4%	110
<b>Health &amp; Social Care Professionals</b>	<b>1,983</b>	<b>2,434</b>	<b>2,574</b>	<b>2,565</b>	<b>2,560</b>	<b>+141</b>	<b>-14</b>	<b>-4</b>	<b>+127</b>	<b>+577</b>	<b>+5.2%</b>	<b>2,966</b>
Management (VIII & above)	114	153	160	148	150	+8	-10	+2	-2	+37	-1.6%	153
Administrative/ Supervisory (V to VII)	360	558	683	666	663	+126	-20	-3	+106	+303	+18.9%	717
Clerical (III & IV)	1,388	1,541	1,609	1,599	1,584	+68	-25	-16	+43	+196	+2.8%	1,835
<b>Management &amp; Administrative</b>	<b>1,862</b>	<b>2,251</b>	<b>2,452</b>	<b>2,413</b>	<b>2,397</b>	<b>+201</b>	<b>-55</b>	<b>-16</b>	<b>+146</b>	<b>+535</b>	<b>+6.5%</b>	<b>2,705</b>
Support	1,244	1,440	1,391	1,371	1,364	-49	-28	-8	-76	+120	-5.3%	1,606
Maintenance/ Technical	35	35	34	39	39	-2	+5	-0	+3	+4	+9.0%	41
<b>General Support</b>	<b>1,279</b>	<b>1,475</b>	<b>1,425</b>	<b>1,410</b>	<b>1,402</b>	<b>-50</b>	<b>-23</b>	<b>-8</b>	<b>-73</b>	<b>+123</b>	<b>-5.0%</b>	<b>1,647</b>
Health Care Assistants	3,576	3,816	3,730	3,766	3,787	-86	+57	+21	-29	+211	-0.8%	4,766
Care, other	462	542	588	604	602	+46	+13	-2	+59	+139	+11.0%	734
<b>Patient &amp; Client Care</b>	<b>4,039</b>	<b>4,358</b>	<b>4,319</b>	<b>4,371</b>	<b>4,389</b>	<b>-40</b>	<b>+71</b>	<b>+18</b>	<b>+31</b>	<b>+350</b>	<b>+0.7%</b>	<b>5,500</b>



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total HSE West &amp; North West</b>	<b>19,019</b>	<b>22,215</b>	<b>23,417</b>	<b>23,358</b>	<b>23,385</b>	<b>+1,202</b>	<b>-31</b>	<b>+27</b>	<b>+1,170</b>	<b>+4,367</b>	<b>+5.3%</b>	<b>26,279</b>
Consultants	526	581	635	684	685	+54	+49	+1	+103	+159	+17.8%	724
Registrars	577	660	701	769	771	+42	+70	+2	+111	+194	+16.9%	791
SHO/ Interns	586	729	781	796	801	+52	+20	+5	+72	+215	+9.9%	809
Medical/ Dental, other	134	126	118	122	128	-8	+10	+6	+2	-6	+1.6%	197
<b>Medical &amp; Dental</b>	<b>1,823</b>	<b>2,095</b>	<b>2,235</b>	<b>2,371</b>	<b>2,384</b>	<b>+139</b>	<b>+149</b>	<b>+13</b>	<b>+289</b>	<b>+561</b>	<b>+13.8%</b>	<b>2,521</b>
Nurse/ Midwife Manager	1,146	1,332	1,452	1,452	1,454	+120	+2	+3	+123	+309	+9.2%	1,553
Nurse/ Midwife Specialist & AN/MP	368	560	659	679	689	+100	+30	+10	+129	+321	+23.1%	740
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,220	5,242	+209	-40	+23	+169	+783	+3.3%	5,974
Public Health Nurse	303	291	300	306	308	+9	+8	+2	+17	+5	+6.0%	354
Nursing/ Midwifery awaiting registration	52	110	60	55	33	-51	-27	-22	-77	-19	-70.3%	34
Pre-registration Nurse/ Midwife Intern	5	22	8	13	5	-14	-3	-8	-17	+0	-77.7%	8
Post-registration Nurse/ Midwife Student	22	32	32	34	34	+0	2	+0	2	+12	+7.5%	34
Nursing/ Midwifery Student	79	164	100	101	72	-65	-28	-30	-92	-7	-56.3%	76
Nursing/ Midwifery other	41	45	50	51	50	+5	+0	-0	+5	+10	+11.9%	57
<b>Nursing &amp; Midwifery</b>	<b>6,395</b>	<b>7,465</b>	<b>7,844</b>	<b>7,808</b>	<b>7,816</b>	<b>+379</b>	<b>-27</b>	<b>+8</b>	<b>+351</b>	<b>+1,422</b>	<b>+4.7%</b>	<b>8,754</b>
Dietitians	69	105	114	123	124	+9	10	+1	19	+56	+18.4%	139
Occupational Therapists	265	328	348	350	350	+20	2	+0	22	+86	+6.7%	391
Orthoptists	9	12	10	9	8	-2	-3	-1	-4	-1	-35.3%	9
Physiotherapists	293	369	407	407	417	+38	9	+10	48	+123	+12.9%	469
Podiatrists & Chiropodists	20	39	43	42	42	+4	-1	0	3	+22	+6.9%	48
Speech & Language Therapists	167	193	200	200	196	+7	-4	-3	3	+29	+1.6%	226
Therapy Professions	822	1,046	1,123	1,130	1,137	+77	+14	+6	+90	+315	+8.6%	1,282
Health Science/ Diagnostics	630	757	763	772	774	+6	+11	+1	+17	+144	+2.2%	858
Social Care	254	317	360	369	375	+43	+14	+6	+57	+120	+18.1%	431
Pharmacy	143	200	213	217	220	+14	+7	+3	+21	+78	+10.4%	252
Psychologists	118	133	143	151	156	+10	+12	+4	+22	+38	+16.7%	176
Social Workers	178	230	256	276	273	+26	+17	-3	+43	+95	+18.9%	302
H&SC, Other	105	144	167	141	154	+22	-13	+13	+10	+49	+6.6%	187
<b>Health &amp; Social Care Professionals</b>	<b>2,250</b>	<b>2,827</b>	<b>3,025</b>	<b>3,057</b>	<b>3,088</b>	<b>+197</b>	<b>+63</b>	<b>+31</b>	<b>+261</b>	<b>+838</b>	<b>+9.2%</b>	<b>3,488</b>
Management (VIII & above)	155	193	200	191	191	+7	-9	+0	-2	+36	-1.0%	194
Administrative/ Supervisory (V to VII)	466	807	929	927	927	+123	-2	-0	+120	+461	+14.9%	967
Clerical (III & IV)	1,861	2,116	2,262	2,108	2,092	+146	-171	-16	-24	+231	-1.1%	2,347
<b>Management &amp; Administrative</b>	<b>2,482</b>	<b>3,115</b>	<b>3,391</b>	<b>3,226</b>	<b>3,210</b>	<b>+276</b>	<b>-182</b>	<b>-17</b>	<b>+94</b>	<b>+728</b>	<b>+3.0%</b>	<b>3,508</b>
Support	1,259	1,308	1,317	1,267	1,263	+9	-54	-4	-45	+4	-3.4%	1,464
Maintenance/ Technical	197	209	209	198	197	-1	-11	-0	-12	+0	-5.8%	203
<b>General Support</b>	<b>1,456</b>	<b>1,517</b>	<b>1,526</b>	<b>1,465</b>	<b>1,460</b>	<b>+9</b>	<b>-66</b>	<b>-5</b>	<b>-57</b>	<b>+4</b>	<b>-3.8%</b>	<b>1,667</b>
Health Care Assistants	4,204	4,634	4,810	4,824	4,823	+176	+14	-1	+190	+619	+4.1%	5,654
Care, other	409	561	587	606	604	+25	+17	-3	+42	+195	+7.6%	687
<b>Patient &amp; Client Care</b>	<b>4,613</b>	<b>5,195</b>	<b>5,397</b>	<b>5,431</b>	<b>5,427</b>	<b>+201</b>	<b>+31</b>	<b>-4</b>	<b>+232</b>	<b>+814</b>	<b>+4.5%</b>	<b>6,341</b>



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Corporate Centre</b>	<b>4,768</b>	<b>5,814</b>	<b>6,496</b>	<b>6,394</b>	<b>6,360</b>	<b>+681</b>	<b>-136</b>	<b>-34</b>	<b>+546</b>	<b>+1,592</b>	<b>+9.4%</b>	<b>6,678</b>
Consultants	61	85	106	132	133	+21	+28	+1	+49	+73	+57.2%	141
Registrars	76	95	110	102	102	+14	-8	-0	+7	+25	+6.9%	105
SHO/ Interns	3	6		3	4	-6	+4	+1	-2	+1	-37.6%	4
Medical/ Dental, other	116	105	99	79	79	-6	-20	-0	-26	-36	-24.5%	100
<b>Medical &amp; Dental</b>	<b>255</b>	<b>291</b>	<b>314</b>	<b>317</b>	<b>318</b>	<b>+23</b>	<b>+4</b>	<b>+2</b>	<b>+27</b>	<b>+63</b>	<b>+9.3%</b>	<b>350</b>
Nurse/ Midwife Manager	199	283	290	269	268	+7	-23	-1	-15	+69	-5.4%	295
Nurse/ Midwife Specialist & AN/MP	22	24	25	32	33	+1	+8	+1	+9	+11	+38.1%	38
Staff Nurse/ Staff Midwife	177	189	199	203	205	+10	+7	+3	+17	+29	+8.9%	215
Public Health Nurse	4	2	3	3	2	+1	-1	-1	+0	-2	+8.2%	3
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	71	71	+1	-5	+1	-3	+3	-4.2%	76
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>571</b>	<b>595</b>	<b>577</b>	<b>579</b>	<b>+23</b>	<b>-16</b>	<b>+2</b>	<b>+7</b>	<b>+109</b>	<b>+1.3%</b>	<b>627</b>
Dietitians	18	11	9	9	9	-2	0	+0	-2	-9	-19.6%	11
Occupational Therapists	11	11	10	9	9	-2	-1	0	-3	-2	-22.1%	9
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	31	25	22	19	19	-3	-3	+0	-6	-12	-25.0%	21
Health Science/ Diagnostics	161	145	155	153	152	+11	-4	-2	+7	-9	+4.6%	185
Social Care	4	3	4	3	3	+1	-1	-0	-0	-1	-0.4%	3
Pharmacy	16	42	53	57	43	+11	-10	-15	+1	+26	+1.5%	43
Psychologists	9	7	7	5	5	-0	-2	-0	-2	-4	-32.2%	5
Social Workers	34	34	37	36	36	+3	-1	-0	+2	+2	+4.6%	39
H&SC, Other	44	86	122	135	136	+37	+13	+1	+50	+92	+58.5%	143
<b>Health &amp; Social Care Professionals</b>	<b>299</b>	<b>342</b>	<b>401</b>	<b>408</b>	<b>392</b>	<b>+59</b>	<b>-8</b>	<b>-16</b>	<b>+50</b>	<b>+94</b>	<b>+14.6%</b>	<b>439</b>
Management (VIII & above)	762	963	1,027	1,035	1,038	+64	+11	+2	+75	+276	+7.8%	1,058
Administrative/ Supervisory (V to VII)	1,352	1,941	2,268	2,257	2,249	+328	-19	-7	+309	+897	+15.9%	2,330
Clerical (III & IV)	1,174	1,249	1,371	1,290	1,273	+122	-98	-17	+24	+99	+1.9%	1,345
<b>Management &amp; Administrative</b>	<b>3,288</b>	<b>4,153</b>	<b>4,667</b>	<b>4,582</b>	<b>4,560</b>	<b>+514</b>	<b>-106</b>	<b>-22</b>	<b>+408</b>	<b>+1,273</b>	<b>+9.8%</b>	<b>4,733</b>
Support	122	132	157	153	150	+25	-7	-3	+18	+28	+13.4%	155
Maintenance/ Technical	233	227	237	243	246	+9	+10	+4	+19	+13	+8.4%	252
<b>General Support</b>	<b>355</b>	<b>360</b>	<b>394</b>	<b>395</b>	<b>396</b>	<b>+34</b>	<b>+3</b>	<b>+1</b>	<b>+37</b>	<b>+41</b>	<b>+10.2%</b>	<b>407</b>
Health Care Assistants	47	80	97	86	85	+17	-11	-1	+5	+38	+6.6%	93
Care, other	54	17	28	29	28	+11	+0	-0	+11	-25	+67.9%	29
<b>Patient &amp; Client Care</b>	<b>101</b>	<b>97</b>	<b>125</b>	<b>115</b>	<b>114</b>	<b>+28</b>	<b>-11</b>	<b>-1</b>	<b>+17</b>	<b>+13</b>	<b>+17.3%</b>	<b>122</b>

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Services and Schem</b>	<b>3,086</b>	<b>3,287</b>	<b>3,654</b>	<b>3,745</b>	<b>3,767</b>	<b>+368</b>	<b>+113</b>	<b>+22</b>	<b>+481</b>	<b>+681</b>	<b>+14.6%</b>	<b>3,910</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
<b>Medical &amp; Dental</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+4</b>	<b>+30.8%</b>	<b>8</b>
Nurse/ Midwife Manager	1	5	6	10	10	+1	+5	+0	+5	+9	+109.4%	11
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>+1</b>	<b>+5</b>	<b>+0</b>	<b>+5</b>	<b>+8</b>	<b>+109.4%</b>	<b>11</b>
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Pharmacy	29	43	49	53	66	+6	+17	+14	+23	+37	+54.9%	68
H&SC, Other	528	545	579	675	753	+34	+174	+78	+208	+226	+38.2%	798
<b>Health &amp; Social Care Professionals</b>	<b>559</b>	<b>589</b>	<b>630</b>	<b>729</b>	<b>820</b>	<b>+41</b>	<b>+190</b>	<b>+92</b>	<b>+231</b>	<b>+262</b>	<b>+39.3%</b>	<b>867</b>
Management (VIII & above)	57	64	91	95	101	+27	+11	+7	+38	+44	+59.2%	102
Administrative/ Supervisory (V to VII)	160	225	275	335	340	+50	+65	+6	+116	+180	+51.4%	350
Clerical (III & IV)	443	440	515	503	507	+75	-8	+4	+67	+64	+15.3%	546
<b>Management &amp; Administrative</b>	<b>660</b>	<b>728</b>	<b>881</b>	<b>932</b>	<b>949</b>	<b>+153</b>	<b>+68</b>	<b>+17</b>	<b>+221</b>	<b>+289</b>	<b>+30.3%</b>	<b>998</b>
Support	10	7	3	3	3	-4	-1	+0	-4	-7	-61.1%	3
Maintenance/ Technical	11	8	12	11	11	+4	-1	-0	+3	-0	+36.4%	11
<b>General Support</b>	<b>21</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>+0</b>	<b>-2</b>	<b>-0</b>	<b>-2</b>	<b>-7</b>	<b>-10.2%</b>	<b>14</b>
Health Care Assistants	2	1	1	1	1	-0	-0	+0	-0	-1	-19.1%	1
Care, other	1,840	1,943	2,114	2,053	1,967	+171	-148	-87	+23	+126	+1.2%	2,011
<b>Patient &amp; Client Care</b>	<b>1,842</b>	<b>1,944</b>	<b>2,115</b>	<b>2,054</b>	<b>1,968</b>	<b>+171</b>	<b>-148</b>	<b>-87</b>	<b>+23</b>	<b>+125</b>	<b>+1.2%</b>	<b>2,012</b>



## Employment Report Grade Group : DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>+7.6%</b>	<b>166,104</b>
Consultant Anaesthesia	407	453	490	532	533	+37	+43	+0	+80	+125	+17.7%	562
Consultant Dentistry	17	19	22	23	23	+3	+0	-1	+3	+5	+17.4%	28
Consultant Emergency Medicine	108	156	185	205	206	+29	+21	+1	+50	+98	+31.9%	222
Consultant Intensive Care Medicine	16	23	26	28	28	+3	+2	0	+5	+12	+20.5%	29
Consultant Medicine	829	1,099	1,229	1,366	1,371	+130	+142	+5	+272	+542	+24.7%	1,479
Consultant Obstetrics & Gynaecology	161	178	199	206	205	+21	+6	0	+27	+44	+15.3%	220
Consultant Paediatrics	197	238	260	283	284	+22	+24	+1	+46	+86	+19.3%	303
Consultant Pathology	259	297	311	343	341	+14	+31	-2	+45	+83	+15.0%	362
Consultant Psychiatry	407	449	488	510	515	+39	+27	+6	+66	+108	+14.8%	561
Consultant Radiology	295	320	353	375	377	+32	+24	+2	+56	+81	+17.6%	396
Consultant Surgery	553	638	684	716	720	+46	+36	+4	+82	+166	+12.8%	771
<b>Consultants</b>	<b>3,250</b>	<b>3,869</b>	<b>4,246</b>	<b>4,586</b>	<b>4,601</b>	<b>+377</b>	<b>+354</b>	<b>+15</b>	<b>+731</b>	<b>+1,350</b>	<b>+18.9%</b>	<b>4,933</b>
Registrar	2,268	2,617	2,851	3,057	3,060	+234	+209	+3	+443	+791	+16.9%	3,127
Senior Registrar	215	259	262	281	284	+3	+23	+3	+26	+69	+9.9%	295
Specialist Registrar	1,197	1,478	1,528	1,606	1,597	+50	+69	-9	+119	+399	+8.1%	1,633
<b>Registrars</b>	<b>3,681</b>	<b>4,353</b>	<b>4,640</b>	<b>4,943</b>	<b>4,940</b>	<b>+287</b>	<b>+300</b>	<b>-3</b>	<b>+587</b>	<b>+1,259</b>	<b>+13.5%</b>	<b>5,055</b>
Interns	726	815	862	867	868	+47	+6	+1	+53	+142	+6.5%	869
Senior House Officer	2,389	2,846	3,227	3,350	3,363	+381	+136	+13	+517	+974	+18.2%	3,409
<b>SHO/ Interns</b>	<b>3,115</b>	<b>3,661</b>	<b>4,089</b>	<b>4,217</b>	<b>4,231</b>	<b>+428</b>	<b>+142</b>	<b>+14</b>	<b>+570</b>	<b>+1,116</b>	<b>+15.6%</b>	<b>4,278</b>
Dentists	311	315	310	299	299	-5	-11	0	-16	-12	-5.2%	399
Other Medical	500	498	476	449	457	-23	-19	+8	-41	-43	-8.3%	712
<b>Medical/ Dental, other</b>	<b>811</b>	<b>813</b>	<b>786</b>	<b>748</b>	<b>756</b>	<b>-27</b>	<b>-30</b>	<b>+8</b>	<b>-58</b>	<b>-55</b>	<b>-7.1%</b>	<b>1,111</b>
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>13,761</b>	<b>14,493</b>	<b>14,528</b>	<b>+1,064</b>	<b>+767</b>	<b>+35</b>	<b>+1,830</b>	<b>+3,671</b>	<b>+14.4%</b>	<b>+15,377</b>
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,964	1,974	+65	+56	+11	+121	+262	+6.6%	2,138
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,535	5,539	+331	-10	+4	+321	+1,178	+6.2%	6,073
Clinical Nurse/ Midwife Manager 3	679	800	842	863	862	+42	+20	-1	+62	+183	+7.8%	907
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,238	1,233	+111	-14	-5	+98	+298	+8.6%	1,307
Director of Nursing/Midwifery	298	338	354	348	346	+15	-7	-1	+8	+49	+2.4%	352
<b>Nurse/ Midwife Manager</b>	<b>7,986</b>	<b>9,345</b>	<b>9,910</b>	<b>9,948</b>	<b>9,955</b>	<b>+565</b>	<b>+46</b>	<b>+7</b>	<b>+610</b>	<b>+1,969</b>	<b>+6.5%</b>	<b>10,777</b>
Advanced Nurse/ Midwife Practitioner	273	538	661	795	821	+123	+160	+26	+283	+548	+52.5%	857
Adv. Nurse/ Midwife, Candidate	110	300	444	387	386	+143	-57	-1	+86	+276	+28.6%	402
Clinical Nurse/ Midwife Spec., Candidate			6	47	49	+6	+43	+2	+49	+49	-100.0%	51
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,618	2,626	+334	+157	+8	+491	+1,015	+23.0%	2,936
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1,993</b>	<b>2,974</b>	<b>3,580</b>	<b>3,847</b>	<b>3,882</b>	<b>+606</b>	<b>+302</b>	<b>+35</b>	<b>+908</b>	<b>+1,889</b>	<b>+30.5%</b>	<b>4,246</b>
Nursing Bank	31	10	6	3	2	-4	-4	0	-8	-29	-77.7%	4
Staff Midwives	1,458	1,431	1,356	1,412	1,445	-75	+90	+33	+14	-13	+1.0%	1,695
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,896	1,914	-1	+136	+19	+135	+313	+7.6%	2,212
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,865	2,916	-49	+30	+51	-19	-96	-0.7%	3,148
Staff Nurses [General/ Children's]	19,584	22,602	24,329	25,147	25,257	+1,727	+928	+110	+2,655	+5,672	+11.7%	28,071
<b>Staff Nurse/ Staff Midwife</b>	<b>25,687</b>	<b>28,757</b>	<b>30,355</b>	<b>31,322</b>	<b>31,535</b>	<b>+1,598</b>	<b>+1,180</b>	<b>+213</b>	<b>+2,778</b>	<b>+5,848</b>	<b>+9.7%</b>	<b>35,130</b>
Public Health Nurse	1,539	1,504	1,492	1,506	1,511	-12	+19	+4	+7	-28	+0.5%	1,803
<b>Public Health Nurse</b>	<b>1,539</b>	<b>1,504</b>	<b>1,492</b>	<b>1,506</b>	<b>1,511</b>	<b>-12</b>	<b>+19</b>	<b>+4</b>	<b>+7</b>	<b>-28</b>	<b>+0.5%</b>	<b>1,803</b>
Nursing/ Midwifery awaiting registration	225	305	220	175	120	-85	-100	-55	-185	-104	-60.6%	125
Post-registration Nurse/ Midwife Student	293	237	232	234	231	-5	-1	-3	-6	-62	-2.4%	236
Pre-registration Nurse/ Midwife Intern	136	170	112	134	107	-58	-5	-27	-63	-29	-37.0%	223
<b>Nursing/ Midwifery Student</b>	<b>654</b>	<b>712</b>	<b>564</b>	<b>542</b>	<b>459</b>	<b>-147</b>	<b>-106</b>	<b>-84</b>	<b>-253</b>	<b>-195</b>	<b>-35.6%</b>	<b>584</b>
Nursing Education/Clinical	300	306	324	327	326	+18	+2	0	+20	+27	+6.7%	374
Other Nursing/ Midwifery	50	21	21	19	20	+0	-1	+1	-1	-30	-2.7%	21
<b>Nursing/ Midwifery other</b>	<b>350</b>	<b>327</b>	<b>345</b>	<b>346</b>	<b>347</b>	<b>+18</b>	<b>+2</b>	<b>+1</b>	<b>+20</b>	<b>-3</b>	<b>+6.1%</b>	<b>395</b>
<b>Nursing &amp; Midwifery</b>	<b>38,209</b>	<b>43,619</b>	<b>46,247</b>	<b>47,512</b>	<b>47,689</b>	<b>+2,628</b>	<b>+1,442</b>	<b>+177</b>	<b>+4,070</b>	<b>+9,480</b>	<b>+9.3%</b>	<b>+52,935</b>
Dietitians	574	756	843	886	889	+87	+46	+3	+133	+315	+17.6%	1,010
Occupational Therapists	1,597	1,945	2,048	2,063	2,062	+103	+14	-1	+118	+465	+6.0%	2,313
Orthoptists	35	40	38	36	36	-1	-3	-1	-4	+1	-10.3%	45
Physiotherapists	1,851	2,227	2,369	2,401	2,411	+142	+42	+10	+184	+560	+8.3%	2,759
Podiatrists & Chiropodists	72	121	125	129	127	+4	+2	-2	+6	+56	+5.3%	146
Speech & Language Therapists	1,103	1,231	1,276	1,241	1,233	+45	-44	-8	+1	+130	+0.1%	1,437



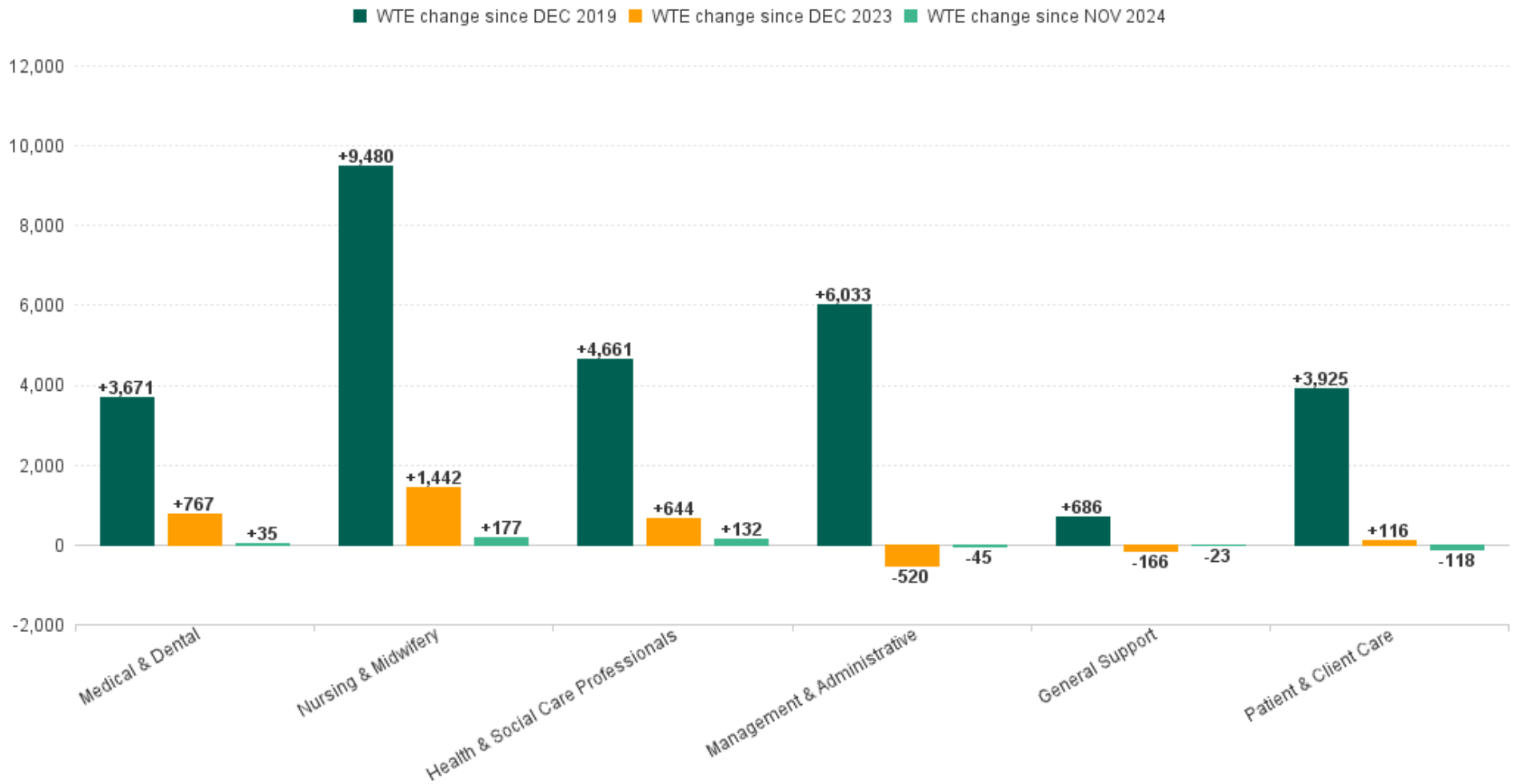
## Employment Report Grade Group : DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>+7.6%</b>	<b>166,104</b>
<b>Therapy Professions</b>	<b>5,232</b>	<b>6,320</b>	<b>6,700</b>	<b>6,757</b>	<b>6,758</b>	<b>+380</b>	<b>+58</b>	<b>+1</b>	<b>+438</b>	<b>+1,526</b>	<b>+6.9%</b>	<b>7,710</b>
Audiology	72	100	103	97	98	+3	-4	+1	-2	+27	-1.6%	109
Biochemists	79	73	81	76	77	+8	-4	+1	+4	-2	+5.9%	80
Cardiac Physiologists	227	252	265	272	273	+13	+8	+1	+21	+46	+8.5%	299
Clinical Engineering	164	186	206	202	203	+19	-2	+2	+17	+39	+9.3%	209
Dosimetrists	13	16	17	18	18	+1	+1	0	+2	+5	+15.6%	21
E.C.G. Technicians	10	8	8	9	9	0	+1	0	+1	-1	+7.3%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,190	2,190	+40	+43	+0	+83	+213	+3.9%	2,409
Neuro-Physiologists	50	55	52	52	51	-3	-1	0	-4	+2	-6.4%	58
Perfusionists	22	19	18	21	21	-1	+3	0	+1	-1	+6.5%	22
Phlebotomists	169	229	251	256	258	+22	+7	+2	+29	+89	+12.7%	326
Physicists	188	198	215	232	234	+17	+19	+1	+36	+46	+18.3%	246
Radiation Therapists	199	205	204	229	227	0	+23	-2	+23	+28	+11.1%	247
Radiographers	1,229	1,493	1,524	1,581	1,582	+30	+59	+1	+89	+353	+6.0%	1,768
Respiratory Physiologists	66	74	85	89	90	+11	+5	+1	+16	+24	+21.7%	95
Vascular Physiologists	29	32	34	36	35	+1	+1	-1	+2	+5	+6.5%	38
<b>Health Science/ Diagnostics</b>	<b>4,497</b>	<b>5,052</b>	<b>5,214</b>	<b>5,366</b>	<b>5,373</b>	<b>+162</b>	<b>+159</b>	<b>+6</b>	<b>+321</b>	<b>+876</b>	<b>+6.4%</b>	<b>5,943</b>
Social Care	2,710	3,171	3,221	3,296	3,318	+50	+97	+22	+147	+608	+4.7%	3,874
<b>Social Care</b>	<b>2,710</b>	<b>3,171</b>	<b>3,221</b>	<b>3,296</b>	<b>3,318</b>	<b>+50</b>	<b>+97</b>	<b>+22</b>	<b>+147</b>	<b>+608</b>	<b>+4.7%</b>	<b>3,874</b>
Pharmacists	645	802	870	910	916	+68	+46	+6	+114	+271	+14.2%	1,025
Pharmacy Technicians	393	520	549	570	571	+29	+23	+2	+51	+179	+9.9%	642
<b>Pharmacy</b>	<b>1,038</b>	<b>1,323</b>	<b>1,419</b>	<b>1,479</b>	<b>1,488</b>	<b>+96</b>	<b>+69</b>	<b>+8</b>	<b>+165</b>	<b>+450</b>	<b>+12.5%</b>	<b>1,667</b>
Psychologists	1,004	1,120	1,238	1,278	1,278	+118	+40	0	+158	+274	+14.1%	1,435
<b>Psychologists</b>	<b>1,004</b>	<b>1,120</b>	<b>1,238</b>	<b>1,278</b>	<b>1,278</b>	<b>+118</b>	<b>+40</b>	<b>0</b>	<b>+158</b>	<b>+274</b>	<b>+14.1%</b>	<b>1,435</b>
Social Workers	1,166	1,430	1,559	1,601	1,599	+129	+40	-2	+169	+433	+11.8%	1,783
<b>Social Workers</b>	<b>1,166</b>	<b>1,430</b>	<b>1,559</b>	<b>1,601</b>	<b>1,599</b>	<b>+129</b>	<b>+40</b>	<b>-2</b>	<b>+169</b>	<b>+433</b>	<b>+11.8%</b>	<b>1,783</b>
Ambulance Education			14	15	15	+14	+1	+0	+15	+15	-100.0%	15
Counsellor Therapists	238	288	313	320	320	+25	+7	0	+32	+82	+11.0%	352
Dental Hygienists	59	62	58	58	58	-4	-1	-1	-5	-1	-7.3%	74
Environmental Health Officers	528	545	567	568	567	+22	+0	-1	+22	+40	+4.1%	611
HSCP Trainees/Students	70	85	97	68	88	+12	-9	+20	+4	+18	+4.2%	102
Other Health & Social Care	182	226	296	320	322	+70	+25	+1	+96	+140	+42.4%	354
Paramedicine				93	172		+172	+79	+172	+172	-100.0%	173
Play Therapists/ Specialists	46	54	63	61	61	+8	-2	-1	+6	+15	+11.3%	76
Vaccinators		46	26	16	14	-20	-12	-2	-32	+14	-69.4%	31
<b>H&amp;SC, Other</b>	<b>1,122</b>	<b>1,306</b>	<b>1,434</b>	<b>1,519</b>	<b>1,616</b>	<b>+128</b>	<b>+182</b>	<b>+97</b>	<b>+310</b>	<b>+494</b>	<b>+23.7%</b>	<b>1,788</b>
<b>Health &amp; Social Care Professionals</b>	<b>16,769</b>	<b>19,721</b>	<b>20,785</b>	<b>21,298</b>	<b>21,430</b>	<b>+1,064</b>	<b>+644</b>	<b>+132</b>	<b>+1,708</b>	<b>+4,661</b>	<b>+8.7%</b>	<b>+24,200</b>
CEO/Chief Officer	49	56	55	49	49	0	-6	0	-7	+0	-12.0%	49
General Managers	479	590	634	617	616	+44	-18	-1	+26	+137	+4.4%	625
National Director	19	20	18	18	19	-2	+1	+1	-1	0	-5.1%	19
National Director, Assistant	145	185	185	188	192	+0	+7	+4	+7	+47	+3.8%	194
Other Executives	136	167	165	178	180	-1	+15	+2	+13	+44	+8.0%	181
VIII	1,017	1,429	1,481	1,455	1,457	+52	-24	+2	+28	+440	+2.0%	1,496
<b>Management (VIII &amp; above)</b>	<b>1,845</b>	<b>2,446</b>	<b>2,539</b>	<b>2,505</b>	<b>2,513</b>	<b>+92</b>	<b>-26</b>	<b>+8</b>	<b>+67</b>	<b>+667</b>	<b>+2.7%</b>	<b>2,564</b>
Middle Management (V-VII)	5,168	7,704	8,857	8,915	8,916	+1,153	+59	+1	+1,212	+3,748	+15.7%	9,344
Other Administrative	37	32	30	23	23	-2	-7	+0	-10	-14	-29.5%	23
<b>Administrative/ Supervisory (V to VII)</b>	<b>5,205</b>	<b>7,737</b>	<b>8,887</b>	<b>8,938</b>	<b>8,939</b>	<b>+1,151</b>	<b>+52</b>	<b>+1</b>	<b>+1,202</b>	<b>+3,734</b>	<b>+15.5%</b>	<b>9,367</b>
General Administrative (III & IV)	11,801	12,974	13,978	13,487	13,433	+1,005	-546	-54	+459	+1,632	+3.5%	15,090
<b>Clerical (III &amp; IV)</b>	<b>11,801</b>	<b>12,974</b>	<b>13,978</b>	<b>13,487</b>	<b>13,433</b>	<b>+1,005</b>	<b>-546</b>	<b>-54</b>	<b>+459</b>	<b>+1,632</b>	<b>+3.5%</b>	<b>15,090</b>
<b>Management &amp; Administrative</b>	<b>18,851</b>	<b>23,156</b>	<b>25,404</b>	<b>24,930</b>	<b>24,884</b>	<b>+2,248</b>	<b>-520</b>	<b>-45</b>	<b>+1,728</b>	<b>+6,033</b>	<b>+7.5%</b>	<b>+27,021</b>
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Catering	883	853	2,177	2,703	2,731	+1,324	+554	+28	+1,878	+1,849	+220.2%	3,180
Household Services	4,154	4,624	3,220	2,632	2,595	-1,404	-625	-37	-2,029	-1,559	-43.9%	3,126
Other Labs & Associated	389	620	665	612	608	+45	-57	-4	-12	+219	-2.0%	664
Other Support	1,133	1,107	1,061	1,045	1,044	-46	-17	-1	-62	-89	-5.6%	1,247
Portering	1,572	1,708	1,777	1,755	1,748	+69	-30	-7	+40	+175	+2.3%	1,850

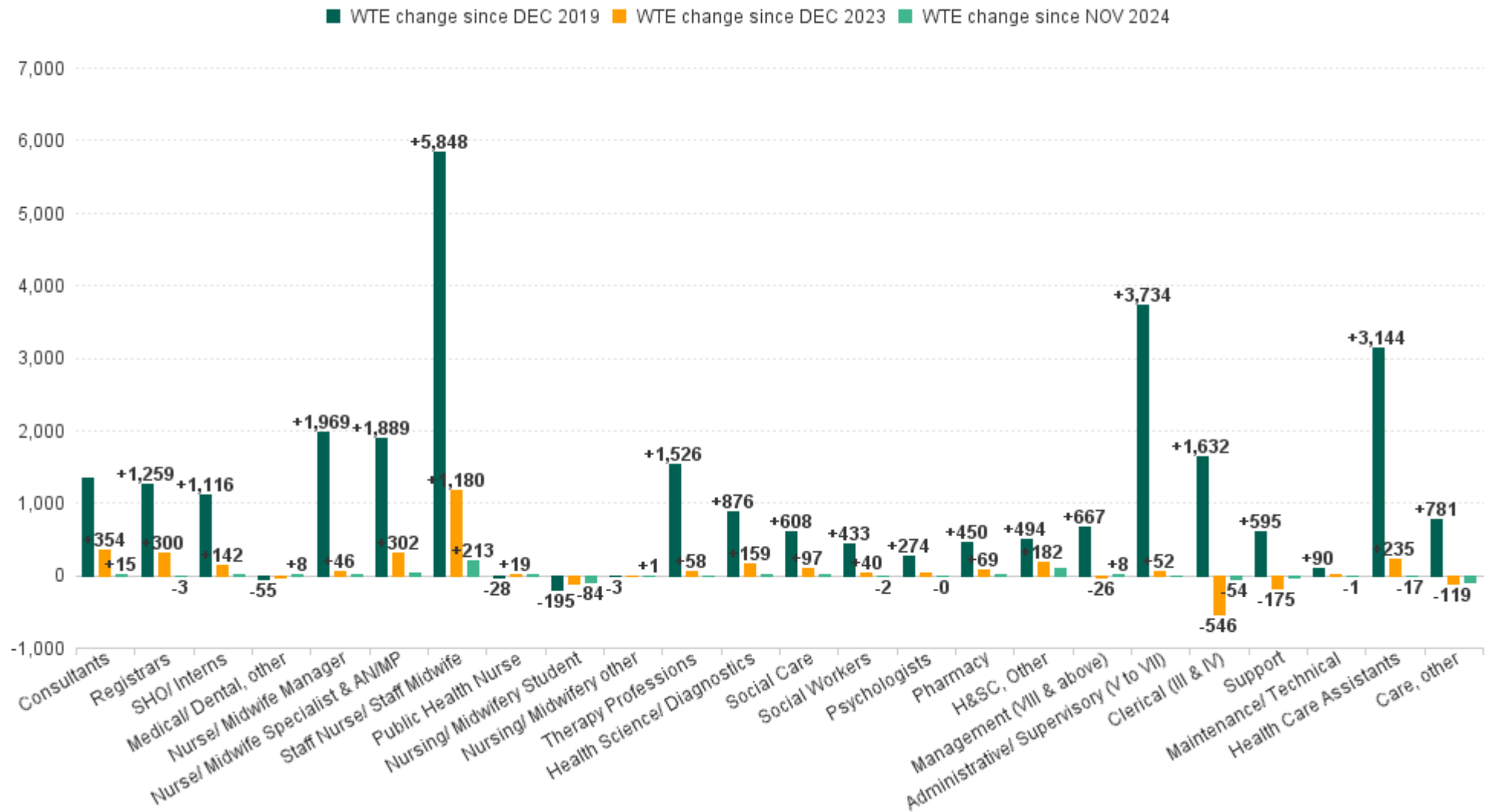
## Employment Report Grade Group : DEC 2024

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>+7.6%</b>	<b>166,104</b>
<b>Support</b>	<b>8,131</b>	<b>8,913</b>	<b>8,901</b>	<b>8,748</b>	<b>8,727</b>	<b>-12</b>	<b>-175</b>	<b>-21</b>	<b>-186</b>	<b>+595</b>	<b>-2.1%</b>	<b>10,068</b>
Maintenance	1,059	1,067	1,079	1,071	1,066	+13	-13	-5	-1	+8	-0.1%	1,105
Technical Services	115	154	176	194	197	+22	+21	+4	+43	+82	+28.1%	201
<b>Maintenance/ Technical</b>	<b>1,173</b>	<b>1,221</b>	<b>1,255</b>	<b>1,265</b>	<b>1,263</b>	<b>+34</b>	<b>+8</b>	<b>-1</b>	<b>+43</b>	<b>+90</b>	<b>+3.5%</b>	<b>1,306</b>
<b>General Support</b>	<b>9,305</b>	<b>10,134</b>	<b>10,157</b>	<b>10,013</b>	<b>9,990</b>	<b>+23</b>	<b>-166</b>	<b>-23</b>	<b>-144</b>	<b>+686</b>	<b>-1.4%</b>	<b>+11,374</b>
Attendant/ Aide	4,863	3,545	3,491	3,231	3,210	-54	-281	-21	-334	-1,652	-9.4%	3,667
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,830	16,835	+828	+666	+5	+1,494	+4,429	+9.7%	19,584
Health Care Assistant /Home Support	3,565	3,782	3,728	3,640	3,634	-54	-94	-6	-148	+69	-3.9%	5,158
Health & Social Care Assistants	239	424	596	533	538	+172	-58	+5	+114	+299	+26.9%	591
<b>Health Care Assistants</b>	<b>21,073</b>	<b>23,091</b>	<b>23,982</b>	<b>24,234</b>	<b>24,217</b>	<b>+891</b>	<b>+235</b>	<b>-17</b>	<b>+1,126</b>	<b>+3,144</b>	<b>+4.9%</b>	<b>29,000</b>
Ambulance Control	180	150	177	197	194	+27	+17	-3	+44	+14	+29.6%	200
Ambulance Education	1,412	1,492	1,602	1,587	1,505	+110	-97	-82	+13	+93	+0.8%	1,539
Ambulance Operations	236	290	326	258	257	+36	-69	-1	-33	+21	-11.3%	261
Health Promotion	31	171	214	213	212	+43	-1	0	+41	+182	+24.3%	233
Home Care Services	132	186	199	214	214	+13	+15	0	+28	+82	+14.9%	233
Other Care Grades	1,017	1,262	1,327	1,328	1,319	+65	-8	-9	+57	+302	+4.5%	1,536
Pastoral Care	145	120	121	117	117	+1	-5	-1	-4	-29	-2.9%	173
Workshop Services	1,597	1,657	1,684	1,717	1,713	+27	+29	-4	+56	+116	+3.4%	2,022
<b>Care, other</b>	<b>4,749</b>	<b>5,327</b>	<b>5,649</b>	<b>5,631</b>	<b>5,530</b>	<b>+322</b>	<b>-119</b>	<b>-101</b>	<b>+203</b>	<b>+781</b>	<b>+3.8%</b>	<b>6,197</b>
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>28,418</b>	<b>29,631</b>	<b>29,865</b>	<b>29,747</b>	<b>+1,213</b>	<b>+116</b>	<b>-118</b>	<b>+1,329</b>	<b>+3,925</b>	<b>+4.7%</b>	<b>+35,197</b>

### WTE Change by Staff Category



## WTE Change by Staff Group



## Employment Report by Service : DEC 2024

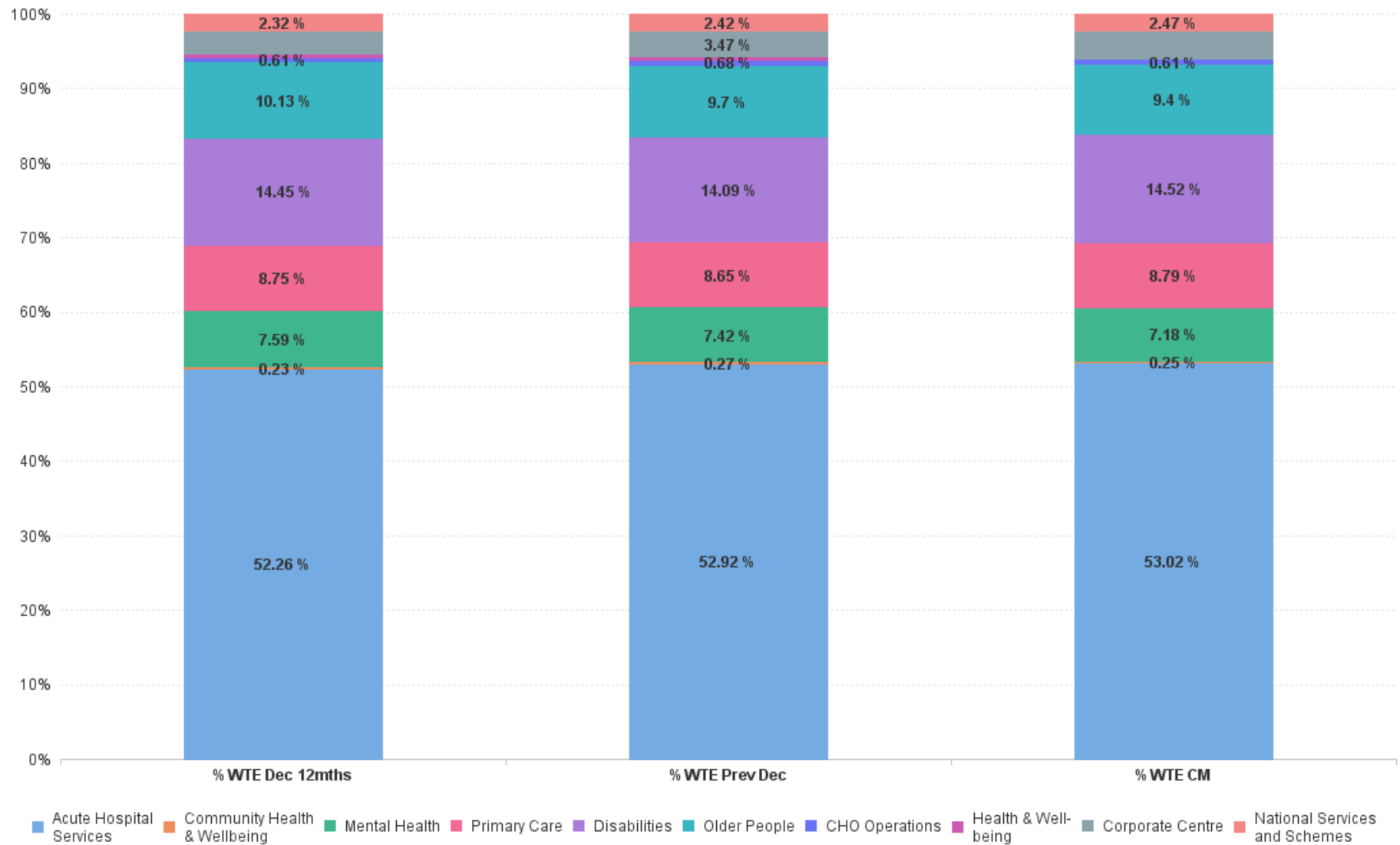
Service Delivery DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
National Ambulance Service	1,933	2,067	2,321	2,415	2,407	+254	+86	-8	+340	+474	16.46%	2,460
Children's Health Ireland	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Ireland East Hospital Group	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
RCSI Hospitals Group	13,764	16,234	16,998	17,219	17,267	+764	+269	+48	+1,032	+3,503	6.36%	18,804
Saolta University Hospital Care	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
South/South West Hospital Group	7,641	9,152	9,961	10,081	10,088	+809	+127	+7	+936	+2,448	10.23%	11,301
University of Limerick Hospital Group	4,146	5,222	5,661	5,771	5,807	+439	+146	+36	+585	+1,660	11.20%	6,297
other Acute Services	91	127	148	105	107	+22	-41	+2	-20	+16	-15.43%	111
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,912</b>	<b>81,023</b>	<b>+5,523</b>	<b>+1,445</b>	<b>+111</b>	<b>+6,968</b>	<b>+18,485</b>	<b>9.41%</b>	<b>88,499</b>
CHO 1	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	4.67%	7,583
CHO 2	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	5.06%	7,323
CHO 3	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	10.60%	6,614
CHO 4	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	2.92%	11,226
CHO 5	5,277	5,805	6,141	6,056	6,043	+336	-98	-13	+238	+766	4.10%	7,036
CHO 6	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	5.53%	4,356
CHO 7	6,514	7,215	7,466	7,548	7,559	+251	+94	+12	+345	+1,045	4.78%	8,674
CHO 8	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	4.90%	8,049
CHO 9	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	4.79%	8,727
other Community Services	640	740	840	805	794	+101	-47	-11	+54	+153	7.33%	826
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,385</b>	<b>60,426</b>	<b>+2,044</b>	<b>+859</b>	<b>+41</b>	<b>+2,903</b>	<b>+8,341</b>	<b>5.05%</b>	<b>70,414</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,814</b>	<b>6,819</b>	<b>+672</b>	<b>-21</b>	<b>+5</b>	<b>+651</b>	<b>+1,629</b>	<b>10.56%</b>	<b>7,191</b>

## Employment Report by Care Group : DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
Acute Hospital Services	60,605	71,988	77,257	78,497	78,616	+5,269	+1,359	+118	+6,628	+18,011	9.21%	86,039
<b>Acute Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,497</b>	<b>78,616</b>	<b>+5,269</b>	<b>+1,359</b>	<b>+118</b>	<b>+6,628</b>	<b>+18,011</b>	<b>9.21%</b>	<b>86,039</b>
Community Health & Wellbeing		322	390	371	372	+69	-19	+1	+50	+372	15.54%	406
Mental Health	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	1.84%	11,524
Primary Care	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	8.11%	15,417
Disabilities	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	8.16%	25,423
Older People	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	-0.05%	16,699
CHO Operations	9	839	989	909	905	+149	-84	-4	+66	+896	7.81%	945
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,385</b>	<b>60,426</b>	<b>+2,044</b>	<b>+859</b>	<b>+41</b>	<b>+2,903</b>	<b>+8,341</b>	<b>5.05%</b>	<b>70,414</b>
<b>National Services &amp; Central Functions</b>	<b>7,123</b>	<b>8,235</b>	<b>9,161</b>	<b>9,229</b>	<b>9,226</b>	<b>+927</b>	<b>+65</b>	<b>-3</b>	<b>+992</b>	<b>+2,104</b>	<b>12.04%</b>	<b>9,651</b>



## % Total by Care Group



## Employment Report : Acute Services DEC 2024

Employment by Acute Services DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,912</b>	<b>81,023</b>	<b>+5,523</b>	<b>+1,445</b>	<b>+111</b>	<b>+6,968</b>	<b>+18,485</b>	<b>9.41%</b>	<b>88,499</b>
Consultants	2,782	3,329	3,644	3,932	3,940	+315	+297	+9	+611	+1,158	18.37%	4,211
Registrars	2,943	3,489	3,711	3,940	3,942	+222	+231	+3	+453	+1,000	12.98%	4,021
SHO/ Interns	2,795	3,333	3,716	3,818	3,825	+383	+110	+7	+492	+1,030	14.77%	3,858
Medical/ Dental, other	60	75	74	84	86	-1	+11	+2	+10	+26	13.58%	132
<b>Medical &amp; Dental</b>	<b>8,579</b>	<b>10,227</b>	<b>11,145</b>	<b>11,773</b>	<b>11,794</b>	<b>+918</b>	<b>+649</b>	<b>+21</b>	<b>+1,567</b>	<b>+3,215</b>	<b>15.32%</b>	<b>12,222</b>
Nurse/ Midwife Manager	4,705	5,716	6,166	6,200	6,211	+450	+45	+11	+495	+1,506	8.66%	6,785
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,396	2,422	+360	+164	+26	+525	+1,134	27.66%	2,643
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,703	21,838	+1,629	+850	+135	+2,479	+5,162	12.81%	24,093
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	345	271	-187	-80	-74	-267	-160	-49.59%	357
Nursing/ Midwifery other	224	185	206	205	205	+21	-1	0	+20	-19	10.90%	237
<b>Nursing &amp; Midwifery</b>	<b>23,325</b>	<b>27,694</b>	<b>29,968</b>	<b>30,849</b>	<b>30,947</b>	<b>+2,274</b>	<b>+979</b>	<b>+98</b>	<b>+3,253</b>	<b>+7,622</b>	<b>11.74%</b>	<b>34,115</b>
Therapy Professions	2,008	2,563	2,741	2,809	2,799	+178	+58	-10	+236	+791	9.20%	3,121
Health Science/ Diagnostics	4,239	4,793	4,954	5,107	5,116	+161	+162	+9	+323	+878	6.74%	5,638
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,252	1,262	+70	+59	+10	+129	+361	11.37%	1,402
Psychologists	101	136	175	175	177	+39	+2	+2	+41	+77	30.04%	213
Social Workers	355	441	505	513	514	+64	+10	+2	+74	+159	16.72%	578
H&SC, Other	151	207	230	313	412	+23	+182	+99	+205	+261	99.01%	453
<b>Health &amp; Social Care Professionals</b>	<b>7,757</b>	<b>9,277</b>	<b>9,811</b>	<b>10,171</b>	<b>10,284</b>	<b>+534</b>	<b>+472</b>	<b>+113</b>	<b>+1,007</b>	<b>+2,527</b>	<b>10.85%</b>	<b>11,409</b>
Management (VIII & above)	518	720	750	724	729	+30	-21	+5	+9	+212	1.25%	741
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,952	3,960	+502	+68	+8	+570	+1,634	16.83%	4,156
Clerical (III & IV)	6,605	7,264	7,682	7,470	7,451	+419	-231	-18	+188	+846	2.59%	8,349
<b>Management &amp; Administrative</b>	<b>9,449</b>	<b>11,373</b>	<b>12,325</b>	<b>12,146</b>	<b>12,141</b>	<b>+951</b>	<b>-184</b>	<b>-6</b>	<b>+767</b>	<b>+2,692</b>	<b>6.75%</b>	<b>13,246</b>
Support	5,556	6,533	6,600	6,438	6,423	+66	-177	-15	-110	+867	-1.69%	7,213
Maintenance/ Technical	529	571	576	572	569	+5	-7	-3	-1	+41	-0.21%	581
<b>General Support</b>	<b>6,085</b>	<b>7,104</b>	<b>7,176</b>	<b>7,010</b>	<b>6,992</b>	<b>+72</b>	<b>-183</b>	<b>-18</b>	<b>-112</b>	<b>+907</b>	<b>-1.57%</b>	<b>7,794</b>
Health Care Assistants	5,350	6,218	6,736	6,607	6,598	+518	-138	-9	+380	+1,248	6.11%	7,355
Care, other	1,993	2,161	2,417	2,356	2,267	+256	-150	-89	+107	+275	4.94%	2,358
<b>Patient &amp; Client Care</b>	<b>7,343</b>	<b>8,379</b>	<b>9,153</b>	<b>8,963</b>	<b>8,865</b>	<b>+774</b>	<b>-288</b>	<b>-97</b>	<b>+486</b>	<b>+1,523</b>	<b>5.80%</b>	<b>9,713</b>



## Employment Report : Community Services DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,385</b>	<b>60,426</b>	<b>+2,044</b>	<b>+859</b>	<b>+41</b>	<b>+2,903</b>	<b>+8,341</b>	<b>5.05%</b>	<b>70,414</b>
Consultants	424	472	516	541	545	+44	+29	+5	+73	+122	15.48%	601
Registrars	687	798	852	930	925	+54	+73	-5	+127	+238	15.88%	958
SHO/ Interns	319	327	373	398	405	+46	+31	+7	+78	+86	23.78%	419
Medical/ Dental, other	634	629	606	579	585	-22	-21	+6	-44	-49	-6.95%	872
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,348</b>	<b>2,448</b>	<b>2,461</b>	<b>+122</b>	<b>+112</b>	<b>+13</b>	<b>+234</b>	<b>+396</b>	<b>10.51%</b>	<b>2,850</b>
Nurse/ Midwife Manager	3,162	3,449	3,562	3,567	3,567	+113	+4	-1	+118	+405	3.41%	3,792
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,442	1,451	+245	+142	+9	+387	+760	36.36%	1,590
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,591	9,668	-27	+329	+77	+302	+660	3.22%	11,004
Public Health Nurse	1,534	1,502	1,489	1,504	1,509	-13	+20	+5	+7	-25	0.46%	1,800
Nursing/ Midwifery Student	223	174	213	197	187	+40	-26	-10	+14	-35	7.91%	227
Nursing/ Midwifery other	59	70	65	72	73	-4	+7	+0	+3	+14	4.05%	84
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,978</b>	<b>16,374</b>	<b>16,455</b>	<b>+353</b>	<b>+476</b>	<b>+81</b>	<b>+830</b>	<b>+1,778</b>	<b>5.31%</b>	<b>18,497</b>
Therapy Professions	3,204	3,740	3,946	3,938	3,949	+206	+3	+11	+209	+745	5.58%	4,577
Health Science/ Diagnostics	108	125	126	124	123	+1	-4	-1	-2	+15	-1.92%	138
Social Care	2,707	3,167	3,218	3,294	3,315	+51	+97	+22	+148	+609	4.67%	3,870
Pharmacy	98	125	141	141	140	+16	-2	-1	+14	+41	11.35%	177
Psychologists	901	983	1,061	1,101	1,099	+78	+38	-2	+116	+198	11.83%	1,220
Social Workers	807	970	1,036	1,071	1,067	+66	+31	-5	+97	+260	9.96%	1,186
H&SC, Other	403	471	521	509	507	+50	-14	-3	+36	+104	7.59%	587
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>10,050</b>	<b>10,178</b>	<b>10,199</b>	<b>+468</b>	<b>+149</b>	<b>+21</b>	<b>+617</b>	<b>+1,971</b>	<b>6.44%</b>	<b>11,755</b>
Management (VIII & above)	618	827	829	791	785	+2	-44	-6	-42	+167	-5.12%	804
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,698	2,683	+319	-36	-15	+284	+1,176	11.82%	2,834
Clerical (III & IV)	3,694	4,150	4,578	4,385	4,359	+428	-219	-26	+210	+665	5.05%	5,017
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>8,126</b>	<b>7,875</b>	<b>7,828</b>	<b>+749</b>	<b>-299</b>	<b>-47</b>	<b>+451</b>	<b>+2,008</b>	<b>6.11%</b>	<b>8,655</b>
Support	2,461	2,269	2,164	2,176	2,172	-104	+8	-4	-97	-289	-4.27%	2,719
Maintenance/ Technical	406	425	438	447	445	+13	+7	-2	+20	+39	4.71%	470
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,602</b>	<b>2,622</b>	<b>2,617</b>	<b>-92</b>	<b>+15</b>	<b>-5</b>	<b>-77</b>	<b>-250</b>	<b>-2.85%</b>	<b>3,189</b>
Health Care Assistants	15,712	16,857	17,233	17,615	17,606	+375	+374	-8	+749	+1,894	4.44%	21,631
Care, other	2,717	3,162	3,230	3,273	3,261	+68	+31	-13	+99	+543	3.13%	3,837
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,462</b>	<b>20,888</b>	<b>20,867</b>	<b>+443</b>	<b>+405</b>	<b>-21</b>	<b>+848</b>	<b>+2,437</b>	<b>4.24%</b>	<b>25,468</b>



## Employment Report : National Services & Central Functions DEC 2024

National & Central Services by Staff Group: WTE DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,814</b>	<b>6,819</b>	<b>+672</b>	<b>-21</b>	<b>+5</b>	<b>+651</b>	<b>+1,629</b>	<b>+10.6%</b>	<b>7,191</b>
Consultants	44	68	86	113	115	+18	+28	+2	+47	+71	+68.5%	121
Registrars	51	65	76	73	73	+11	-4	-0	+8	+21	+11.5%	76
SHO/ Interns	1	1		1	1	-1	+1	-0	-0	-0	-29.0%	1
Medical/ Dental, other	117	109	105	85	85	-4	-20	-0	-24	-32	-22.1%	107
<b>Medical &amp; Dental</b>	<b>213</b>	<b>244</b>	<b>268</b>	<b>273</b>	<b>274</b>	<b>+24</b>	<b>+6</b>	<b>+1</b>	<b>+30</b>	<b>+60</b>	<b>+12.2%</b>	<b>305</b>
Nurse/ Midwife Manager	119	180	182	181	178	+2	-4	-3	-2	+59	-1.3%	200
Nurse/ Midwife Specialist & AN/MP	14	13	14	10	10	+1	-4	+0	-3	-4	-24.2%	13
Staff Nurse/ Staff Midwife	3	33	29	29	29	-4	+0	+0	-4	+26	-10.9%	33
Public Health Nurse	4	2	3	3	2	+1	-1	-1	+0	-2	+8.2%	3
Nursing/ Midwifery other	67	72	74	69	69	+1	-5	+1	-3	+2	-4.3%	74
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>299</b>	<b>300</b>	<b>290</b>	<b>287</b>	<b>+1</b>	<b>-13</b>	<b>-3</b>	<b>-12</b>	<b>+80</b>	<b>-4.0%</b>	<b>323</b>
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.5%	4
Dietitians		7	6	6	6	-1	-0	+0	-1	+6	-13.8%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	10	10	-3	-3	+0	-7	-10	-39.0%	12
Health Science/ Diagnostics	150	133	134	135	134	+0	+0	-2	+0	-16	+0.4%	167
Pharmacy	39	64	75	87	86	+11	+11	-1	+22	+47	+34.3%	88
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.8%	19
H&SC, Other	569	628	683	697	697	+54	+15	+0	+69	+128	+11.0%	748
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>862</b>	<b>924</b>	<b>949</b>	<b>947</b>	<b>+62</b>	<b>+23</b>	<b>-2</b>	<b>+85</b>	<b>+163</b>	<b>+9.8%</b>	<b>1,036</b>
Management (VIII & above)	710	899	959	990	999	+61	+39	+9	+100	+289	+11.1%	1,019
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,287	2,295	+329	+19	+8	+348	+923	+17.9%	2,377
Clerical (III & IV)	1,501	1,560	1,718	1,632	1,622	+158	-96	-10	+62	+121	+4.0%	1,724
<b>Management &amp; Administrative</b>	<b>3,583</b>	<b>4,406</b>	<b>4,953</b>	<b>4,908</b>	<b>4,916</b>	<b>+547</b>	<b>-37</b>	<b>+8</b>	<b>+510</b>	<b>+1,334</b>	<b>+11.6%</b>	<b>5,120</b>
Support	114	111	138	135	132	+27	-6	-3	+21	+18	+19.0%	136
Maintenance/ Technical	239	225	241	245	249	+16	+8	+3	+24	+10	+10.6%	255
<b>General Support</b>	<b>353</b>	<b>336</b>	<b>379</b>	<b>380</b>	<b>381</b>	<b>+43</b>	<b>+2</b>	<b>+1</b>	<b>+45</b>	<b>+28</b>	<b>+13.3%</b>	<b>391</b>
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.2%	14
Care, other	39	5	2	2	2	-3	+0	+0	-3	-37	-56.2%	2
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>20</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>-5</b>	<b>-1</b>	<b>+0</b>	<b>-6</b>	<b>-35</b>	<b>-28.4%</b>	<b>16</b>

## Employment Report by Care Groups: DEC 2024

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Acute Hospital Services</b>	<b>60,605</b>	<b>71,988</b>	<b>77,257</b>	<b>78,497</b>	<b>78,616</b>	<b>+5,269</b>	<b>+1,359</b>	<b>+118</b>	<b>+6,628</b>	<b>+18,011</b>	<b>+9.2%</b>	<b>86,039</b>
Consultants	2,781	3,328	3,643	3,931	3,939	+315	+297	+9	+611	+1,158	+18.4%	4,210
Registrars	2,943	3,489	3,711	3,940	3,942	+222	+231	+3	+453	+1,000	+13.0%	4,021
SHO/ Interns	2,795	3,333	3,716	3,818	3,825	+383	+110	+7	+492	+1,030	+14.8%	3,858
Medical/ Dental, other	60	75	74	84	86	-1	+11	+2	+10	+26	+13.6%	132
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,226</b>	<b>11,144</b>	<b>11,772</b>	<b>11,793</b>	<b>+918</b>	<b>+649</b>	<b>+21</b>	<b>+1,567</b>	<b>+3,215</b>	<b>+15.3%</b>	<b>12,221</b>
Nurse/ Midwife Manager	4,704	5,713	6,163	6,192	6,204	+450	+41	+11	+491	+1,500	+8.6%	6,777
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,396	2,422	+360	+164	+26	+525	+1,134	+27.7%	2,643
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,703	21,838	+1,629	+850	+135	+2,479	+5,163	+12.8%	24,093
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	122	79	-108	-74	-43	-182	-74	-69.7%	81
Pre-registration Nurse/ Midwife Intern	83	137	71	99	70	-65	-2	-29	-67	-13	-49.1%	149
Post-registration Nurse/ Midwife Student	195	140	127	124	122	-13	-4	-2	-18	-73	-12.7%	127
Nursing/ Midwifery Student	431	538	351	345	271	-187	-80	-74	-267	-160	-49.6%	357
Nursing/ Midwifery other	224	185	206	205	205	+21	-1	-0	+20	-19	+10.9%	237
<b>Nursing &amp; Midwifery</b>	<b>23,323</b>	<b>27,691</b>	<b>29,965</b>	<b>30,841</b>	<b>30,939</b>	<b>+2,274</b>	<b>+974</b>	<b>+98</b>	<b>+3,248</b>	<b>+7,616</b>	<b>+11.7%</b>	<b>34,107</b>
Dietitians	392	475	517	539	540	+42	23	+1	65	+148	+13.7%	603
Occupational Therapists	368	528	577	605	601	+50	24	-4	74	+233	+14.0%	652
Orthoptists	22	20	18	19	18	-2	0	-1	-2	-4	-9.8%	23
Physiotherapists	992	1221	1,286	1318	1314	+64	29	-3	93	+322	+7.6%	1,465
Podiatrists & Chiropodists	34	34	35	35	35	+1	0	0	1	+1	+1.7%	42
Speech & Language Therapists	198	285	308	293	291	+22	-17	-3	5	+93	+1.8%	336
Therapy Professions	2,007	2,563	2,741	2,809	2,799	+178	+58	-10	+236	+792	+9.2%	3,121
Health Science/ Diagnostics	4,239	4,793	4,954	5,107	5,116	+161	+162	+9	+323	+878	+6.7%	5,638
Social Care	3	3	3	3	3	-1	+0	+0	-1	-0	-16.0%	4
Pharmacy	901	1,133	1,203	1,251	1,261	+70	+58	+10	+128	+360	+11.3%	1,401
Psychologists	101	136	175	175	177	+39	+2	+2	+41	+77	+30.0%	213
Social Workers	355	441	505	513	514	+64	+10	+2	+74	+159	+16.7%	578
H&SC, Other	151	207	216	205	225	+9	+9	+20	+18	+74	+8.8%	265
<b>Health &amp; Social Care Professionals</b>	<b>7,756</b>	<b>9,277</b>	<b>9,797</b>	<b>10,062</b>	<b>10,096</b>	<b>+520</b>	<b>+299</b>	<b>+34</b>	<b>+819</b>	<b>+2,340</b>	<b>+8.8%</b>	<b>11,220</b>
Management (VIII & above)	505	700	710	683	687	+11	-23	+4	-12	+182	-1.7%	699
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,811	3,819	+467	+13	+8	+480	+1,522	+14.4%	4,013
Clerical (III & IV)	6,564	7,218	7,621	7,410	7,391	+403	-230	-18	+173	+827	+2.4%	8,285
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>11,257</b>	<b>12,138</b>	<b>11,904</b>	<b>11,898</b>	<b>+881</b>	<b>-240</b>	<b>-6</b>	<b>+641</b>	<b>+2,531</b>	<b>+5.7%</b>	<b>12,997</b>
Support	5,553	6,530	6,597	6,436	6,421	+67	-176	-15	-109	+868	-1.7%	7,211
Maintenance/ Technical	527	570	575	571	568	+5	-7	-3	-1	+42	-0.2%	580
<b>General Support</b>	<b>6,079</b>	<b>7,100</b>	<b>7,172</b>	<b>7,008</b>	<b>6,990</b>	<b>+72</b>	<b>-183</b>	<b>-18</b>	<b>-110</b>	<b>+910</b>	<b>-1.6%</b>	<b>7,791</b>
Health Care Assistants	5,348	6,217	6,735	6,606	6,597	+518	-138	-9	+380	+1,249	+6.1%	7,354
Care, other	153	219	304	305	303	+85	-2	-2	+83	+149	+38.0%	349
<b>Patient &amp; Client Care</b>	<b>5,501</b>	<b>6,437</b>	<b>7,039</b>	<b>6,910</b>	<b>6,900</b>	<b>+603</b>	<b>-140</b>	<b>-11</b>	<b>+463</b>	<b>+1,398</b>	<b>+7.2%</b>	<b>7,703</b>

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Community Health &amp; Wellbeing</b>		<b>322</b>	<b>390</b>	<b>371</b>	<b>372</b>	<b>+69</b>	<b>-19</b>	<b>+1</b>	<b>+50</b>	<b>+372</b>	<b>+15.5%</b>	<b>406</b>



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		322	390	371	372	+69	-19	+1	+50	+372	+15.5%	406
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	10	11	+7	-1	+0	+6	+11	+143.5%	12
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	-0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1			1	-1	+1	+1	-0	+1	-19.2%	1
Nursing & Midwifery		5	16	17	19	+11	+3	+1	+13	+19	+241.9%	21
Dietitians		10	10	9	9	-1	0	0	-1	+9	-7.5%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	-0	-1	+10	-6.9%	12
Pharmacy			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
H&SC, Other		14	9	5	4	-5	-5	-0	-10	+4	-69.0%	7
Health & Social Care Professionals		25	21	16	16	-5	-5	-0	-10	+16	-38.0%	20
Management (VIII & above)		14	26	25	25	+12	-1	-0	+11	+25	+74.5%	26
Administrative/ Supervisory (V to VII)		75	76	66	66	+1	-10	-0	-9	+66	-12.5%	69
Clerical (III & IV)		35	49	48	49	+14	+0	+1	+14	+49	+40.4%	54
Management & Administrative		124	151	139	140	+27	-11	+1	+15	+140	+12.3%	149
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	-0	-0	-4	+3	-59.6%	3
Care, other		157	199	196	195	+42	-4	-1	+39	+195	+24.7%	213
Patient & Client Care		163	202	198	198	+39	-4	-1	+35	+198	+21.4%	216

Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	+1.8%	11,524
Consultants	353	397	430	455	460	+33	+30	+5	+63	+107	+15.9%	497
Registrars	269	345	339	347	349	-6	+10	+2	+4	+80	+1.2%	360
SHO/ Interns	261	267	297	310	321	+30	+24	+11	+54	+60	+20.1%	327
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,114	1,133	+56	+64	+18	+120	+245	+11.9%	1,190
Nurse/ Midwife Manager	1,201	1,245	1,237	1,176	1,179	-8	-58	+4	-66	-22	-5.3%	1,232
Nurse/ Midwife Specialist & AN/MP	460	631	734	761	772	+104	+37	+11	+141	+312	+22.4%	820
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,891	2,941	-56	+49	+50	-7	-61	-0.2%	3,171
Nursing/ Midwifery awaiting registration	57	39	56	44	33	+17	-23	-11	-6	-24	-15.5%	35
Pre-registration Nurse/ Midwife Intern	25	26	14	25	16	-13	2	-9	-11	-9	-39.9%	32
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	69	49	+4	-21	-20	-17	-34	-25.4%	67
Nursing/ Midwifery other	32	34	33	37	36	-2	+4	-0	+2	+5	+6.1%	41
Nursing & Midwifery	4,778	4,924	4,965	4,934	4,977	+42	+12	+44	+54	+199	+1.1%	5,331
Dietitians	19	18	24	24	24	+6	0	+0	6	+5	+33.3%	26
Occupational Therapists	337	346	353	328	327	+7	-26	-1	-19	-9	-5.4%	363
Physiotherapists	2	3	1	1	1	-2	0	+0	-2	-1	-71.1%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	63	63	-2	-3	+0	-4	+1	-6.6%	74
Therapy Professions	420	435	444	416	416	+9	-29	-0	-20	-5	-4.6%	465
Social Care	74	72	63	56	55	-9	-8	-1	-17	-19	-23.5%	64
Pharmacy	19	19	25	23	22	+6	-3	-0	+3	+4	+16.1%	30



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	9,967	10,453	10,838	10,595	10,646	+385	-192	+51	+192	+678	+1.8%	11,524
Psychologists	394	448	467	451	445	+20	-22	-6	-3	+51	-0.6%	495
Social Workers	350	414	431	419	416	+17	-15	-3	+2	+66	+0.6%	460
H&SC, Other	107	130	155	154	154	+25	-1	+0	+24	+47	+18.2%	176
Health & Social Care Professionals	1,364	1,518	1,586	1,518	1,508	+68	-78	-10	-10	+144	-0.7%	1,690
Management (VIII & above)	58	75	73	73	73	-1	-0	+1	-1	+15	-1.8%	74
Administrative/ Supervisory (V to VII)	238	287	329	320	322	+42	-7	+2	+35	+84	+12.1%	336
Clerical (III & IV)	717	707	821	760	758	+115	-63	-1	+52	+41	+7.3%	844
Management & Administrative	1,014	1,068	1,223	1,152	1,153	+155	-70	+1	+85	+140	+7.9%	1,254
Support	585	556	530	498	499	-25	-32	+1	-57	-86	-10.3%	563
Maintenance/ Technical	127	129	125	124	123	-4	-2	-1	-6	-4	-4.6%	126
General Support	712	685	655	622	622	-29	-34	-0	-63	-90	-9.2%	689
Health Care Assistants	996	1,030	1,111	1,048	1,045	+81	-66	-3	+15	+49	+1.4%	1,126
Care, other	216	216	229	207	208	+13	-21	+1	-8	-8	-3.8%	244
Patient & Client Care	1,212	1,246	1,340	1,255	1,253	+94	-87	-2	+7	+41	+0.5%	1,370

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	+8.1%	15,417
Consultants	44	50	59	61	61	+8	+2	-1	+10	+17	+20.6%	72
Registrars	396	433	494	558	551	+61	+57	-7	+118	+155	+27.2%	572
SHO/ Interns	36	39	45	60	56	+6	+11	-4	+17	+20	+43.5%	63
Medical/ Dental, other	520	511	507	488	489	-4	-18	+1	-22	-31	-4.4%	701
Medical & Dental	995	1,034	1,105	1,167	1,156	+71	+52	-11	+123	+161	+11.9%	1,408
Nurse/ Midwife Manager	358	477	502	568	561	+25	+58	-8	+84	+202	+17.5%	617
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	468	+90	+99	-1	+190	+325	+68.3%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,269	1,271	+94	+120	+2	+214	+409	+20.3%	1,625
Public Health Nurse	1,513	1,477	1,467	1,485	1,491	-9	+23	+6	+14	-23	+0.9%	1,777
Post-registration Nurse/ Midwife Student	96	96	105	110	109	+10	4	-1	13	+13	+13.8%	109
Nursing/ Midwifery Student	96	96	105	110	109	+10	+4	-1	+13	+13	+13.8%	109
Nursing/ Midwifery other	4	5	3	8	8	-2	+5	-0	+4	+5	+70.9%	12
Nursing & Midwifery	2,976	3,389	3,597	3,909	3,907	+208	+310	-2	+518	+931	+15.3%	4,685
Dietitians	109	195	223	238	240	+28	17	+2	45	+130	+22.9%	280
Occupational Therapists	516	638	645	640	633	+7	-12	-7	-5	+117	-0.8%	738
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.9%	22
Physiotherapists	543	654	712	701	707	+58	-5	+6	53	+164	+8.0%	845
Podiatrists & Chiropodists	25	82	85	89	87	+3	2	-1	5	+63	+6.2%	98
Speech & Language Therapists	527	572	575	533	522	+4	-54	-11	-50	-5	-8.8%	613
Therapy Professions	1,733	2,162	2,261	2,218	2,207	+99	-55	-11	+45	+474	+2.1%	2,596
Health Science/ Diagnostics	82	99	100	96	95	+1	-4	-1	-4	+14	-3.6%	107
Social Care	35	39	45	45	44	+7	-2	-1	+5	+8	+13.0%	47
Pharmacy	58	68	78	81	82	+10	+4	+0	+14	+24	+20.3%	100
Psychologists	303	292	347	384	378	+55	+31	-5	+87	+76	+29.7%	413
Social Workers	138	194	205	237	237	+11	+32	+0	+43	+99	+22.0%	263
H&SC, Other	209	255	260	260	259	+5	-1	-1	+4	+50	+1.6%	297
Health & Social Care Professionals	2,558	3,108	3,297	3,321	3,302	+188	+5	-19	+194	+743	+6.2%	3,823
Management (VIII & above)	305	252	234	228	217	-18	-17	-11	-35	-88	-14.1%	226
Administrative/ Supervisory (V to VII)	621	762	809	819	819	+47	+10	+0	+57	+198	+7.5%	875
Clerical (III & IV)	1,742	1,842	1,995	1,953	1,927	+153	-68	-26	+85	+185	+4.6%	2,259
Management & Administrative	2,668	2,856	3,038	3,000	2,963	+181	-75	-37	+106	+295	+3.7%	3,360



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Primary Care</b>	<b>10,597</b>	<b>12,057</b>	<b>12,631</b>	<b>13,109</b>	<b>13,035</b>	<b>+573</b>	<b>+405</b>	<b>-74</b>	<b>+978</b>	<b>+2,438</b>	<b>+8.1%</b>	<b>15,417</b>
Support	346	327	317	391	393	-10	+75	+1	+66	+47	+20.1%	543
Maintenance/ Technical	59	36	32	43	43	-3	+11	-0	+7	-16	+20.7%	48
<b>General Support</b>	<b>405</b>	<b>362</b>	<b>350</b>	<b>434</b>	<b>435</b>	<b>-13</b>	<b>+86</b>	<b>+1</b>	<b>+73</b>	<b>+30</b>	<b>+20.2%</b>	<b>591</b>
Health Care Assistants	272	481	444	503	501	-37	+56	-3	+20	+228	+4.1%	619
Care, other	723	827	800	775	771	-26	-29	-4	-55	+49	-6.7%	931
<b>Patient &amp; Client Care</b>	<b>995</b>	<b>1,308</b>	<b>1,245</b>	<b>1,279</b>	<b>1,272</b>	<b>-63</b>	<b>+27</b>	<b>-7</b>	<b>-36</b>	<b>+277</b>	<b>-2.7%</b>	<b>1,550</b>

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Disabilities</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>21,435</b>	<b>21,528</b>	<b>+662</b>	<b>+963</b>	<b>+92</b>	<b>+1,624</b>	<b>+3,255</b>	<b>+8.2%</b>	<b>25,423</b>
Consultants	24	18	22	18	19	+4	-3	+1	+0	-5	+1.5%	24
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	+19.3%	12
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	+11.6%	10
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.6%	15
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>50</b>	<b>51</b>	<b>+7</b>	<b>-6</b>	<b>+1</b>	<b>+1</b>	<b>-7</b>	<b>+1.9%</b>	<b>61</b>
Nurse/ Midwife Manager	892	959	968	975	974	+9	+6	-1	+15	+82	+1.6%	1,046
Nurse/ Midwife Specialist & AN/MP	62	70	80	82	84	+10	+4	+2	+15	+22	+20.9%	90
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,681	2,703	-24	+109	+22	+85	+134	+3.2%	3,100
Public Health Nurse	6	12	11	10	9	-1	-2	-1	-3	+3	-25.0%	12
Nursing/ Midwifery awaiting registration	14	4	4	7	7	+0	3	+0	3	-7	+91.0%	8
Pre-registration Nurse/ Midwife Intern	28	7	27	10	22	+20	-6	+12	15	-7	+206.9%	42
Nursing/ Midwifery Student	42	11	31	17	29	+21	-3	+12	+18	-13	+166.6%	50
Nursing/ Midwifery other	22	28	27	25	26	-1	-1	+1	-2	+4	-6.1%	29
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,710</b>	<b>3,790</b>	<b>3,825</b>	<b>+13</b>	<b>+115</b>	<b>+35</b>	<b>+128</b>	<b>+232</b>	<b>+3.5%</b>	<b>4,327</b>
Dietitians	18	20	28	34	34	+8	5	-1	13	+15	+65.3%	41
Occupational Therapists	263	304	327	350	359	+23	32	+9	55	+96	+18.2%	402
Physiotherapists	189	193	204	232	236	+11	32	+4	43	+47	+22.1%	275
Speech & Language Therapists	292	273	283	310	316	+11	33	+6	44	+25	+16.0%	367
Therapy Professions	763	790	843	927	945	+53	+102	+18	+155	+182	+19.6%	1,085
Health Science/ Diagnostics	20	21	22	23	23	+0	+1	-0	+1	+3	+5.7%	23
Social Care	2,595	3,055	3,107	3,190	3,214	+53	+107	+24	+159	+619	+5.2%	3,755
Pharmacy	7	8	8	6	6	+0	-3	-1	-2	-1	-29.3%	8
Psychologists	202	239	243	262	271	+4	+28	+9	+32	+69	+13.5%	306
Social Workers	219	239	255	278	278	+16	+23	-1	+39	+59	+16.1%	315
H&SC, Other	85	68	68	66	64	+0	-4	-2	-4	-21	-5.8%	80
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,547</b>	<b>4,753</b>	<b>4,801</b>	<b>+126</b>	<b>+254</b>	<b>+48</b>	<b>+380</b>	<b>+910</b>	<b>+8.6%</b>	<b>5,572</b>
Management (VIII & above)	180	236	238	241	240	+2	+3	-0	+4	+61	+1.8%	244
Administrative/ Supervisory (V to VII)	477	665	776	798	792	+110	+17	-6	+127	+315	+19.1%	836
Clerical (III & IV)	660	744	804	778	779	+60	-25	+0	+35	+119	+4.8%	916
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,817</b>	<b>1,817</b>	<b>1,811</b>	<b>+172</b>	<b>-6</b>	<b>-6</b>	<b>+167</b>	<b>+494</b>	<b>+10.1%</b>	<b>1,996</b>
Support	733	624	552	549	550	-71	-3	+1	-74	-184	-11.9%	782
Maintenance/ Technical	124	126	144	135	135	+19	-10	-1	+9	+11	+7.1%	148
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>684</b>	<b>684</b>	<b>-53</b>	<b>-13</b>	<b>+0</b>	<b>-65</b>	<b>-173</b>	<b>-8.7%</b>	<b>930</b>
Health Care Assistants	6,918	7,575	7,947	8,473	8,493	+372	+546	+20	+918	+1,575	+12.1%	10,349
Care, other	1,638	1,766	1,791	1,868	1,862	+25	+71	-6	+96	+224	+5.4%	2,188
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,738</b>	<b>10,341</b>	<b>10,355</b>	<b>+397</b>	<b>+617</b>	<b>+14</b>	<b>+1,014</b>	<b>+1,799</b>	<b>+10.9%</b>	<b>12,537</b>



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Older People</b>	<b>13,239</b>	<b>13,947</b>	<b>14,154</b>	<b>13,966</b>	<b>13,941</b>	<b>+207</b>	<b>-214</b>	<b>-25</b>	<b>-7</b>	<b>+701</b>	<b>0.0%</b>	<b>16,699</b>
Consultants	4	7	5	6	6	-1	+1	-0	-1	+2	-7.9%	8
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	+42.2%	14
SHO/ Interns	15	12	18	19	18	+6	+0	-1	+6	+3	+49.8%	19
Medical/ Dental, other	95	98	85	78	83	-14	-2	+5	-16	-13	-15.9%	150
<b>Medical &amp; Dental</b>	<b>124</b>	<b>126</b>	<b>118</b>	<b>116</b>	<b>120</b>	<b>-8</b>	<b>+2</b>	<b>+4</b>	<b>-6</b>	<b>-3</b>	<b>-4.9%</b>	<b>191</b>
Nurse/ Midwife Manager	711	738	811	810	812	+73	+1	+2	+74	+101	+10.1%	853
Nurse/ Midwife Specialist & AN/MP	26	74	111	110	107	+36	-3	-2	+33	+81	+44.1%	113
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,746	2,749	-38	+50	+3	+12	+175	+0.4%	3,104
Public Health Nurse	14	13	11	9	9	-1	-2	+0	-4	-5	-29.3%	10
Nursing/ Midwifery awaiting registration	1	1	7	2	1	+7	-7	-1	0	0	+0.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	2	1	+7	-7	-1	+0	-1	+0.0%	1
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	-0	-1	+1	-36.3%	2
<b>Nursing &amp; Midwifery</b>	<b>3,329</b>	<b>3,566</b>	<b>3,643</b>	<b>3,678</b>	<b>3,680</b>	<b>+77</b>	<b>+38</b>	<b>+2</b>	<b>+115</b>	<b>+351</b>	<b>+3.2%</b>	<b>4,083</b>
Dietitians	16	25	30	33	33	+5	3	+0	8	+17	+32.3%	38
Occupational Therapists	113	125	144	139	140	+19	-3	+1	15	+27	+12.1%	157
Physiotherapists	123	152	163	148	151	+11	-12	+3	-1	+28	-0.7%	171
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	0	1	-7	+43.0%	6
Speech & Language Therapists	23	34	43	40	40	+9	-3	0	6	+17	+18.2%	46
Therapy Professions	288	340	385	366	370	+45	-15	+4	+30	+82	+8.8%	418
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	+0	-0	-1	-0.8%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	+8.5%	30
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+24.0%	6
Social Workers	98	69	52	52	51	-18	-1	-1	-18	-48	-26.5%	58
H&SC, Other	1	3	26	22	22	+22	-4	-0	+19	+21	+555.3%	24
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>443</b>	<b>493</b>	<b>474</b>	<b>476</b>	<b>+50</b>	<b>-17</b>	<b>+2</b>	<b>+33</b>	<b>+62</b>	<b>+7.5%</b>	<b>548</b>
Management (VIII & above)	75	116	122	113	113	+6	-9	+1	-3	+39	-2.4%	115
Administrative/ Supervisory (V to VII)	169	263	296	288	282	+33	-14	-6	+19	+114	+7.3%	298
Clerical (III & IV)	570	631	689	645	647	+58	-42	+2	+15	+77	+2.5%	733
<b>Management &amp; Administrative</b>	<b>813</b>	<b>1,010</b>	<b>1,107</b>	<b>1,046</b>	<b>1,042</b>	<b>+96</b>	<b>-65</b>	<b>-3</b>	<b>+32</b>	<b>+229</b>	<b>+3.2%</b>	<b>1,146</b>
Support	797	757	762	736	730	+6	-32	-6	-27	-67	-3.5%	830
Maintenance/ Technical	95	94	94	102	103	+0	+8	+1	+9	+7	+9.1%	106
<b>General Support</b>	<b>892</b>	<b>851</b>	<b>857</b>	<b>838</b>	<b>833</b>	<b>+6</b>	<b>-24</b>	<b>-6</b>	<b>-18</b>	<b>-60</b>	<b>-2.1%</b>	<b>936</b>
Health Care Assistants	7,527	7,759	7,726	7,587	7,565	-33	-161	-22	-194	+39	-2.5%	9,534
Care, other	140	192	210	226	224	+18	+14	-2	+32	+84	+16.5%	261
<b>Patient &amp; Client Care</b>	<b>7,667</b>	<b>7,951</b>	<b>7,936</b>	<b>7,814</b>	<b>7,789</b>	<b>-15</b>	<b>-147</b>	<b>-24</b>	<b>-162</b>	<b>+122</b>	<b>-2.0%</b>	<b>9,795</b>

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO Operations</b>	<b>9</b>	<b>839</b>	<b>989</b>	<b>909</b>	<b>905</b>	<b>+149</b>	<b>-84</b>	<b>-4</b>	<b>+66</b>	<b>+896</b>	<b>+7.8%</b>	<b>945</b>
Registrars		1				-1			-1		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		26	32	28	30	+7	-2	+2	+4	+30	+17.5%	32
Nurse/ Midwife Specialist & AN/MP		11	13	14	14	+2	+1	+0	+3	+14	+24.6%	15
Staff Nurse/ Staff Midwife		6	2	2	2	-5	+1	+0	-4	+2	-63.2%	3
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>44</b>	<b>47</b>	<b>45</b>	<b>46</b>	<b>+3</b>	<b>-1</b>	<b>+2</b>	<b>+2</b>	<b>+46</b>	<b>+5.0%</b>	<b>50</b>



CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO Operations</b>	<b>9</b>	<b>839</b>	<b>989</b>	<b>909</b>	<b>905</b>	<b>+149</b>	<b>-84</b>	<b>-4</b>	<b>+66</b>	<b>+896</b>	<b>+7.8%</b>	<b>945</b>
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	8	7	-2	-1	-0	-3	+7	-28.3%	8
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	86	86	+40	-9	-0	+31	+85	+57.7%	90
H&SC, Other			2	3	3	+2	+1	+0	+3	+3	-100.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>67</b>	<b>107</b>	<b>97</b>	<b>97</b>	<b>+40</b>	<b>-10</b>	<b>-0</b>	<b>+30</b>	<b>+96</b>	<b>+45.5%</b>	<b>102</b>
Management (VIII & above)	1	134	136	112	116	+2	-19	+4	-17	+115	-13.0%	119
Administrative/ Supervisory (V to VII)	2	347	434	408	403	+87	-32	-6	+55	+401	+15.9%	420
Clerical (III & IV)	5	191	220	201	200	+29	-21	-1	+8	+195	+4.3%	211
<b>Management &amp; Administrative</b>	<b>8</b>	<b>672</b>	<b>790</b>	<b>722</b>	<b>719</b>	<b>+118</b>	<b>-72</b>	<b>-3</b>	<b>+46</b>	<b>+711</b>	<b>+6.9%</b>	<b>750</b>
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		40	41	43	42	+1	+1	-1	+2	+42	+5.1%	42
<b>General Support</b>		<b>45</b>	<b>42</b>	<b>44</b>	<b>43</b>	<b>-3</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>	<b>+43</b>	<b>-5.4%</b>	<b>43</b>
Health Care Assistants		6	2	1		-4	-2	-1	-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
<b>Patient &amp; Client Care</b>		<b>10</b>	<b>2</b>	<b>1</b>		<b>-8</b>	<b>-2</b>	<b>-1</b>	<b>-10</b>		<b>-100.0%</b>	

Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health &amp; Well-being</b>	<b>516</b>	<b>602</b>	<b>564</b>	<b>156</b>	<b>156</b>	<b>-38</b>	<b>-408</b>	<b>0</b>	<b>-446</b>	<b>-360</b>	<b>-74.0%</b>	<b>173</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	85	76	55	2	2	-21	-53	+0	-74	-83	-97.4%	2
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>126</b>	<b>2</b>	<b>2</b>	<b>-10</b>	<b>-124</b>	<b>+0</b>	<b>-134</b>	<b>-111</b>	<b>-98.5%</b>	<b>2</b>
Nurse/ Midwife Manager	14	43	35	2	1	-8	-34	-1	-42	-13	-97.7%	1
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	-0	-0	+0	-2	+8.2%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>3</b>	<b>-12</b>	<b>-55</b>	<b>-1</b>	<b>-67</b>	<b>-20</b>	<b>-96.1%</b>	<b>4</b>
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.5%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-2	-15	-40.5%	4
Health Science/ Diagnostics	60	46	43	40	40	-3	-4	-1	-7	-21	-14.1%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
H&SC, Other	34	69	88	41	41	+19	-47	+0	-28	+7	-40.8%	44
<b>Health &amp; Social Care Professionals</b>	<b>114</b>	<b>125</b>	<b>139</b>	<b>84</b>	<b>84</b>	<b>+14</b>	<b>-55</b>	<b>-0</b>	<b>-41</b>	<b>-31</b>	<b>-32.8%</b>	<b>94</b>
Management (VIII & above)	38	50	43	15	15	-7	-28	+0	-35	-23	-70.1%	15
Administrative/ Supervisory (V to VII)	111	125	119	34	34	-7	-85	+0	-92	-78	-73.2%	36
Clerical (III & IV)	81	89	77	14	16	-12	-61	+1	-73	-65	-82.4%	18
<b>Management &amp; Administrative</b>	<b>230</b>	<b>264</b>	<b>238</b>	<b>63</b>	<b>64</b>	<b>-26</b>	<b>-174</b>	<b>+1</b>	<b>-200</b>	<b>-166</b>	<b>-75.7%</b>	<b>69</b>
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-14.3%	2
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>-14.3%</b>	<b>2</b>
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>-33</b>	<b>-61.9%</b>	<b>2</b>





Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Corporate Centre</b>	<b>3,595</b>	<b>4,441</b>	<b>5,070</b>	<b>5,448</b>	<b>5,414</b>	<b>+629</b>	<b>+343</b>	<b>-34</b>	<b>+972</b>	<b>+1,819</b>	<b>+21.9%</b>	<b>5,686</b>
Consultants	43	43	45	113	115	+2	+70	+2	+72	+72	+166.8%	121
Registrars	24	30	47	73	73	+17	+26	-0	+43	+49	+145.7%	76
SHO/ Interns	1	1		1	1	-1	+1	-0	-0	-0	-29.0%	1
Medical/ Dental, other	31	29	45	77	77	+15	+33	-0	+48	+47	+163.3%	98
<b>Medical &amp; Dental</b>	<b>99</b>	<b>103</b>	<b>136</b>	<b>265</b>	<b>266</b>	<b>+33</b>	<b>+130</b>	<b>+1</b>	<b>+163</b>	<b>+167</b>	<b>+157.2%</b>	<b>296</b>
Nurse/ Midwife Manager	105	137	147	179	177	+9	+30	-2	+39	+71	+28.6%	199
Nurse/ Midwife Specialist & AN/MP	10	11	12	10	10	+1	-2	+0	-1	-0	-11.0%	13
Staff Nurse/ Staff Midwife	2	9	9	29	29	+0	+20	+0	+20	+27	+227.2%	33
Public Health Nurse			1	1		+1	-1	-1			-100.0%	
Nursing/ Midwifery other	67	72	74	69	69	+1	-5	+1	-3	+2	-4.3%	74
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>287</b>	<b>285</b>	<b>+13</b>	<b>+43</b>	<b>-2</b>	<b>+55</b>	<b>+100</b>	<b>+24.0%</b>	<b>319</b>
Dietitians		6	5	6	6	-1	1	+0	0	+6	+1.2%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	10	8	7	7	-2	-1	+0	-3	+4	-32.0%	8
Health Science/ Diagnostics	90	87	90	95	94	+3	+4	-1	+7	+4	+8.0%	121
Pharmacy	8	17	22	35	21	+4	-1	-15	+3	+13	+19.9%	21
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.8%	19
H&SC, Other	7	14	30	89	90	+16	+60	+1	+76	+83	+543.6%	94
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>149</b>	<b>170</b>	<b>246</b>	<b>231</b>	<b>+21</b>	<b>+62</b>	<b>-14</b>	<b>+83</b>	<b>+119</b>	<b>+55.8%</b>	<b>265</b>
Management (VIII & above)	646	825	893	941	944	+68	+51	+2	+118	+298	+14.3%	963
Administrative/ Supervisory (V to VII)	1,153	1,687	2,009	2,102	2,097	+322	+87	-6	+409	+944	+24.3%	2,171
Clerical (III & IV)	1,050	1,110	1,242	1,229	1,212	+132	-30	-17	+102	+162	+9.2%	1,281
<b>Management &amp; Administrative</b>	<b>2,848</b>	<b>3,622</b>	<b>4,144</b>	<b>4,272</b>	<b>4,252</b>	<b>+521</b>	<b>+108</b>	<b>-20</b>	<b>+629</b>	<b>+1,404</b>	<b>+17.4%</b>	<b>4,415</b>
Support	107	105	135	132	129	+31	-6	-3	+24	+22	+23.3%	133
Maintenance/ Technical	230	218	230	235	239	+12	+9	+4	+21	+9	+9.6%	245
<b>General Support</b>	<b>337</b>	<b>323</b>	<b>366</b>	<b>367</b>	<b>368</b>	<b>+43</b>	<b>+2</b>	<b>+1</b>	<b>+45</b>	<b>+32</b>	<b>+14.0%</b>	<b>378</b>
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Care, other	4									-4	-100.0%	
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>15</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>-3</b>	<b>-2</b>	<b>-19.6%</b>	<b>13</b>

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Services and Schem</b>	<b>3,012</b>	<b>3,191</b>	<b>3,527</b>	<b>3,625</b>	<b>3,656</b>	<b>+335</b>	<b>+129</b>	<b>+32</b>	<b>+465</b>	<b>+645</b>	<b>+14.6%</b>	<b>3,792</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
<b>Medical &amp; Dental</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+4</b>	<b>+30.8%</b>	<b>8</b>
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+149.3%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+5</b>	<b>+0</b>	<b>+4</b>	<b>+5</b>	<b>+149.3%</b>	<b>8</b>
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Pharmacy	29	43	49	53	66	+6	+17	+14	+23	+37	+54.9%	68
H&SC, Other	528	545	579	675	753	+34	+174	+78	+208	+226	+38.2%	798
<b>Health &amp; Social Care Professionals</b>	<b>558</b>	<b>589</b>	<b>629</b>	<b>728</b>	<b>819</b>	<b>+40</b>	<b>+190</b>	<b>+92</b>	<b>+230</b>	<b>+262</b>	<b>+39.1%</b>	<b>866</b>
Management (VIII & above)	38	44	64	75	82	+20	+18	+8	+38	+44	+86.0%	83
Administrative/ Supervisory (V to VII)	137	185	234	293	306	+49	+72	+13	+121	+169	+65.3%	313



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Services and Schem</b>	<b>3,012</b>	<b>3,191</b>	<b>3,527</b>	<b>3,625</b>	<b>3,656</b>	<b>+335</b>	<b>+129</b>	<b>+32</b>	<b>+465</b>	<b>+645</b>	<b>+14.6%</b>	<b>3,792</b>
Clerical (III & IV)	412	407	461	448	454	+54	-6	+6	+48	+43	+11.7%	489
<b>Management &amp; Administrative</b>	<b>586</b>	<b>636</b>	<b>758</b>	<b>816</b>	<b>843</b>	<b>+122</b>	<b>+85</b>	<b>+27</b>	<b>+207</b>	<b>+256</b>	<b>+32.5%</b>	<b>885</b>
Support	10	7	3	3	3	-4	-1	+0	-4	-7	-61.1%	3
Maintenance/ Technical	11	8	12	11	11	+4	-1	-0	+3	-0	+36.4%	11
<b>General Support</b>	<b>21</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>+0</b>	<b>-2</b>	<b>-0</b>	<b>-2</b>	<b>-7</b>	<b>-10.2%</b>	<b>14</b>
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Care, other	1,840	1,942	2,114	2,052	1,966	+171	-148	-87	+23	+125	+1.2%	2,010
<b>Patient &amp; Client Care</b>	<b>1,842</b>	<b>1,943</b>	<b>2,115</b>	<b>2,053</b>	<b>1,967</b>	<b>+171</b>	<b>-148</b>	<b>-87</b>	<b>+23</b>	<b>+124</b>	<b>+1.2%</b>	<b>2,011</b>



## Employment Report by Hospital Groups & CHOs: DEC 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Ambulance Service</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,415</b>	<b>2,407</b>	<b>+254</b>	<b>+86</b>	<b>-8</b>	<b>+340</b>	<b>+474</b>	<b>+16.5%</b>	<b>2,460</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+149.3%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+5</b>	<b>+0</b>	<b>+4</b>	<b>+5</b>	<b>+149.3%</b>	<b>8</b>
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	108	187	+14	+173	+79	+187	+187	-100.0%	188
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>109</b>	<b>188</b>	<b>+14</b>	<b>+174</b>	<b>+79</b>	<b>+188</b>	<b>+187</b>	<b>-100.0%</b>	<b>189</b>
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	+102.8%	42
Administrative/ Supervisory (V to VII)	29	50	85	142	141	+35	+55	-1	+90	+112	+179.3%	143
Clerical (III & IV)	41	45	61	60	60	+16	-1	-0	+15	+19	+32.1%	64
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>242</b>	<b>242</b>	<b>+70</b>	<b>+56</b>	<b>-0</b>	<b>+126</b>	<b>+160</b>	<b>+108.3%</b>	<b>249</b>
Support	4	3	2	2	2	-1	-1	+0	-1	-2	-43.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-33.1%</b>	<b>3</b>
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Care, other	1,839	1,941	2,113	2,051	1,965	+171	-148	-87	+23	+125	+1.2%	2,009
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,052</b>	<b>1,966</b>	<b>+171</b>	<b>-148</b>	<b>-87</b>	<b>+23</b>	<b>+124</b>	<b>+1.2%</b>	<b>2,010</b>

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,637</b>	<b>4,651</b>	<b>+414</b>	<b>+130</b>	<b>+14</b>	<b>+543</b>	<b>+1,049</b>	<b>+13.2%</b>	<b>5,120</b>
Consultants	220	279	299	318	320	+20	+21	+2	+41	+100	+14.8%	338
Registrars	204	226	249	282	281	+23	+33	-1	+56	+77	+24.7%	286
SHO/ Interns	88	107	125	130	128	+19	+3	-1	+22	+40	+20.5%	129
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>674</b>	<b>731</b>	<b>731</b>	<b>+61</b>	<b>+58</b>	<b>+0</b>	<b>+119</b>	<b>+218</b>	<b>+19.4%</b>	<b>756</b>
Nurse/ Midwife Manager	331	375	376	400	407	+1	+31	+7	+32	+76	+8.5%	456
Nurse/ Midwife Specialist & AN/MP	152	206	261	250	257	+55	-4	+7	+51	+105	+24.7%	300
Staff Nurse/ Staff Midwife	805	882	985	1,015	999	+102	+14	-16	+117	+193	+13.2%	1,096
Nursing/ Midwifery awaiting registration		2	1	4	4	-1	3	+0	2	+4	+146.9%	4
Pre-registration Nurse/ Midwife Intern	12	21	17	16	16	-4	-1	0	-5	+4	-23.7%	32
Post-registration Nurse/ Midwife Student	63	57	54	60	60	-3	6	+0	3	-3	+5.6%	60
Nursing/ Midwifery Student	75	79	71	80	80	-8	+8	-0	+1	+5	+0.7%	96
Nursing/ Midwifery other	10	9	11	9	9	+3	-2	+1	+1	-1	+7.0%	11
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,704</b>	<b>1,753</b>	<b>1,752</b>	<b>+153</b>	<b>+47</b>	<b>-1</b>	<b>+200</b>	<b>+378</b>	<b>+12.9%</b>	<b>1,959</b>
Dietitians	46	58	55	56	57	-3	2	+1	-2	+11	-2.8%	62
Occupational Therapists	20	22	30	29	30	+7	0	+1	8	+10	+34.1%	35
Orthoptists	6	4	5	6	6	+0	1	+0	1	-1	+26.2%	7
Physiotherapists	49	56	59	56	57	+3	-2	+2	1	+9	+2.6%	66
Speech & Language Therapists	15	19	24	22	22	+5	-2	0	3	+6	+16.8%	27



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Children's Health Ireland</b>	<b>3,602</b>	<b>4,108</b>	<b>4,522</b>	<b>4,637</b>	<b>4,651</b>	<b>+414</b>	<b>+130</b>	<b>+14</b>	<b>+543</b>	<b>+1,049</b>	<b>+13.2%</b>	<b>5,120</b>
Therapy Professions	136	160	172	169	172	+12	-1	+3	+12	+36	+7.4%	197
Health Science/ Diagnostics	280	304	322	339	339	+18	+17	+0	+35	+59	+11.6%	368
Pharmacy	45	58	62	78	80	+4	+18	+2	+22	+36	+38.4%	88
Psychologists	38	44	62	60	62	+18	+0	+2	+18	+24	+41.0%	77
Social Workers	57	64	71	74	74	+7	+3	+0	+10	+17	+15.6%	85
H&SC, Other	25	37	30	29	28	-6	-2	-0	-8	+3	-22.3%	35
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>720</b>	<b>749</b>	<b>756</b>	<b>+54</b>	<b>+36</b>	<b>+7</b>	<b>+89</b>	<b>+175</b>	<b>+13.4%</b>	<b>850</b>
Management (VIII & above)	52	72	75	81	81	+3	+6	+0	+9	+29	+12.2%	81
Administrative/ Supervisory (V to VII)	272	358	438	451	456	+79	+18	+5	+98	+184	+27.2%	468
Clerical (III & IV)	420	430	441	416	421	+11	-20	+5	-10	+0	-2.3%	486
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>954</b>	<b>948</b>	<b>958</b>	<b>+93</b>	<b>+4</b>	<b>+10</b>	<b>+97</b>	<b>+213</b>	<b>+11.2%</b>	<b>1,035</b>
Support	195	211	225	234	234	+14	+9	-0	+23	+39	+10.8%	263
Maintenance/ Technical	15	14	15	14	14	+1	-1	+0	-0	-1	-3.0%	14
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>240</b>	<b>248</b>	<b>248</b>	<b>+15</b>	<b>+8</b>	<b>-0</b>	<b>+22</b>	<b>+38</b>	<b>+9.9%</b>	<b>277</b>
Health Care Assistants	165	181	220	200	199	+39	-21	-1	+18	+34	+10.0%	234
Care, other	14	10	9	8	8	-1	-2	-0	-3	-6	-25.1%	9
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>229</b>	<b>208</b>	<b>207</b>	<b>+38</b>	<b>-22</b>	<b>-1</b>	<b>+16</b>	<b>+28</b>	<b>+8.2%</b>	<b>243</b>

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Dublin Midlands Hospital Gro</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,050</b>	<b>15,100</b>	<b>+1,116</b>	<b>+560</b>	<b>+50</b>	<b>+1,676</b>	<b>+3,368</b>	<b>+12.5%</b>	<b>16,421</b>
Consultants	498	611	668	719	721	+58	+53	+2	+111	+224	+18.1%	768
Registrars	545	638	689	721	722	+51	+33	+1	+85	+177	+13.3%	743
SHO/ Interns	479	542	585	624	623	+43	+38	-1	+81	+144	+14.9%	630
Medical/ Dental, other	9	11	12	13	13	+1	+1	+0	+2	+5	+20.2%	16
<b>Medical &amp; Dental</b>	<b>1,531</b>	<b>1,802</b>	<b>1,955</b>	<b>2,078</b>	<b>2,080</b>	<b>+153</b>	<b>+126</b>	<b>+3</b>	<b>+279</b>	<b>+550</b>	<b>+15.5%</b>	<b>2,157</b>
Nurse/ Midwife Manager	949	1,081	1,159	1,160	1,169	+78	+10	+9	+88	+220	+8.1%	1,265
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	475	+78	+62	+7	+140	+257	+42.0%	517
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,987	4,033	+330	+282	+46	+612	+957	+17.9%	4,372
Nursing/ Midwifery awaiting registration	22	85	38	21	15	-47	-23	-7	-70	-7	-82.5%	15
Pre-registration Nurse/ Midwife Intern	8	12	15	33	13	+3	-2	-20	0	+5	+4.0%	27
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	59	32	-44	-27	-27	-70	-11	-68.5%	51
Nursing/ Midwifery other	37	37	43	41	42	+6	-1	+1	+5	+5	+12.8%	50
<b>Nursing &amp; Midwifery</b>	<b>4,322</b>	<b>4,976</b>	<b>5,424</b>	<b>5,715</b>	<b>5,750</b>	<b>+448</b>	<b>+326</b>	<b>+35</b>	<b>+774</b>	<b>+1,428</b>	<b>+15.6%</b>	<b>6,255</b>
Dietitians	99	102	113	128	126	+11	13	-1	24	+27	+23.4%	138
Occupational Therapists	72	92	100	106	104	+8	4	-1	12	+32	+13.2%	109
Orthoptists	2	2	1	0		-1	-1	0	-2	-2	-100.0%	
Physiotherapists	173	228	243	247	245	+15	2	-2	17	+73	+7.6%	267
Podiatrists & Chiropodists	4	5	4	4	4	-1	0	+0	-1	0	-16.1%	6
Speech & Language Therapists	42	56	60	57	57	+4	-3	+0	1	+16	+1.4%	64
Therapy Professions	392	485	521	542	537	+36	+16	-4	+52	+145	+10.7%	584
Health Science/ Diagnostics	1,049	1,127	1,173	1,234	1,236	+46	+63	+2	+109	+187	+9.7%	1,326
Pharmacy	236	251	269	288	293	+18	+24	+5	+42	+57	+16.6%	321
Psychologists	13	18	21	20	20	+3	-1	-0	+2	+8	+11.2%	23
Social Workers	79	91	107	110	112	+16	+5	+2	+21	+32	+23.3%	126
H&SC, Other	34	52	48	57	56	-4	+8	-1	+5	+22	+9.2%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,804</b>	<b>2,024</b>	<b>2,139</b>	<b>2,251</b>	<b>2,254</b>	<b>+115</b>	<b>+115</b>	<b>+3</b>	<b>+230</b>	<b>+451</b>	<b>+11.4%</b>	<b>2,440</b>
Management (VIII & above)	122	150	145	141	141	-5	-4	-0	-10	+18	-6.4%	145



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Dublin Midlands Hospital Gro</b>	<b>11,732</b>	<b>13,424</b>	<b>14,540</b>	<b>15,050</b>	<b>15,100</b>	<b>+1,116</b>	<b>+560</b>	<b>+50</b>	<b>+1,676</b>	<b>+3,368</b>	<b>+12.5%</b>	<b>16,421</b>
Administrative/ Supervisory (V to VII)	517	660	749	780	783	+89	+34	+3	+123	+266	+18.6%	820
Clerical (III & IV)	1,156	1,236	1,386	1,380	1,382	+151	-4	+2	+146	+226	+11.8%	1,562
<b>Management &amp; Administrative</b>	<b>1,795</b>	<b>2,046</b>	<b>2,280</b>	<b>2,300</b>	<b>2,305</b>	<b>+234</b>	<b>+25</b>	<b>+5</b>	<b>+259</b>	<b>+510</b>	<b>+12.7%</b>	<b>2,527</b>
Support	790	821	822	801	804	+1	-17	+4	-16	+15	-2.0%	926
Maintenance/ Technical	143	142	137	145	144	-5	+7	-1	+2	+1	+1.4%	147
<b>General Support</b>	<b>933</b>	<b>963</b>	<b>959</b>	<b>945</b>	<b>948</b>	<b>-4</b>	<b>-10</b>	<b>+3</b>	<b>-15</b>	<b>+15</b>	<b>-1.5%</b>	<b>1,073</b>
Health Care Assistants	1,326	1,581	1,707	1,685	1,688	+126	-19	+3	+107	+362	+6.8%	1,885
Care, other	22	33	76	75	73	+44	-3	-2	+40	+51	+123.8%	84
<b>Patient &amp; Client Care</b>	<b>1,348</b>	<b>1,613</b>	<b>1,783</b>	<b>1,760</b>	<b>1,761</b>	<b>+170</b>	<b>-22</b>	<b>+1</b>	<b>+148</b>	<b>+413</b>	<b>+9.2%</b>	<b>1,969</b>

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,742</b>	<b>13,675</b>	<b>+941</b>	<b>+340</b>	<b>-67</b>	<b>+1,281</b>	<b>+3,300</b>	<b>+10.3%</b>	<b>14,874</b>
Consultants	459	556	590	627	629	+35	+39	+2	+73	+170	+13.2%	669
Registrars	513	623	645	697	692	+23	+47	-5	+69	+180	+11.1%	701
SHO/ Interns	483	573	669	701	699	+96	+30	-2	+126	+216	+21.9%	705
Medical/ Dental, other	21	31	31	31	31	-0	-0	+0	-1	+10	-1.9%	39
<b>Medical &amp; Dental</b>	<b>1,475</b>	<b>1,783</b>	<b>1,936</b>	<b>2,056</b>	<b>2,051</b>	<b>+153</b>	<b>+115</b>	<b>-5</b>	<b>+268</b>	<b>+575</b>	<b>+15.0%</b>	<b>2,114</b>
Nurse/ Midwife Manager	833	1,048	1,139	1,153	1,142	+90	+4	-11	+94	+310	+9.0%	1,245
Nurse/ Midwife Specialist & AN/MP	237	298	351	378	379	+53	+28	+1	+81	+142	+27.3%	417
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,930	3,923	+308	+286	-8	+593	+1,106	+17.8%	4,261
Nursing/ Midwifery awaiting registration	21	6	8	6	3	+2	-5	-3	-3	-18	-49.5%	3
Pre-registration Nurse/ Midwife Intern	18	44	13	17	17	-31	4	+0	-27	-1	-61.3%	44
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	37	35	-29	-1	-2	-30	-25	-46.1%	62
Nursing/ Midwifery other	34	17	19	25	24	+2	+4	-1	+6	-11	+36.2%	27
<b>Nursing &amp; Midwifery</b>	<b>3,980</b>	<b>4,757</b>	<b>5,181</b>	<b>5,523</b>	<b>5,502</b>	<b>+424</b>	<b>+321</b>	<b>-21</b>	<b>+745</b>	<b>+1,523</b>	<b>+15.7%</b>	<b>6,012</b>
Dietitians	63	79	87	93	92	+8	5	-1	13	+28	+16.4%	102
Occupational Therapists	86	130	141	146	146	+11	5	+0	16	+59	+12.0%	159
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Physiotherapists	199	211	214	231	229	+3	16	-2	19	+30	+8.8%	263
Podiatrists & Chiroprodists	9	7	7	7	7	+0	0	0	0	-2	-3.5%	8
Speech & Language Therapists	40	52	61	61	60	+10	-2	-2	8	+20	+15.3%	72
Therapy Professions	401	481	512	541	535	+31	+23	-5	+54	+134	+11.2%	609
Health Science/ Diagnostics	576	686	729	746	745	+43	+16	-1	+59	+168	+8.6%	836
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	211	208	+14	+2	-3	+16	+56	+8.1%	228
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.0%	41
Social Workers	52	73	92	90	89	+20	-3	-0	+17	+37	+23.2%	101
H&SC, Other	10	22	21	18	20	-1	-1	+2	-2	+10	-10.4%	25
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,491</b>	<b>1,597</b>	<b>1,641</b>	<b>1,633</b>	<b>+107</b>	<b>+35</b>	<b>-8</b>	<b>+142</b>	<b>+415</b>	<b>+9.5%</b>	<b>1,841</b>
Management (VIII & above)	52	106	100	95	95	-6	-5	-0	-11	+43	-10.2%	96
Administrative/ Supervisory (V to VII)	396	614	679	669	664	+64	-15	-6	+49	+268	+8.0%	699
Clerical (III & IV)	1,180	1,208	1,310	1,273	1,261	+102	-49	-12	+53	+81	+4.4%	1,405
<b>Management &amp; Administrative</b>	<b>1,628</b>	<b>1,928</b>	<b>2,089</b>	<b>2,037</b>	<b>2,020</b>	<b>+161</b>	<b>-70</b>	<b>-18</b>	<b>+92</b>	<b>+392</b>	<b>+4.8%</b>	<b>2,200</b>
Support	1,229	1,385	1,377	1,345	1,344	-8	-33	-1	-41	+114	-3.0%	1,500
Maintenance/ Technical	95	113	120	115	112	+7	-8	-3	-1	+17	-1.0%	114
<b>General Support</b>	<b>1,324</b>	<b>1,498</b>	<b>1,497</b>	<b>1,460</b>	<b>1,456</b>	<b>-1</b>	<b>-41</b>	<b>-4</b>	<b>-42</b>	<b>+131</b>	<b>-2.8%</b>	<b>1,614</b>
Health Care Assistants	730	919	1,010	1,001	992	+91	-18	-10	+73	+261	+7.9%	1,067



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Ireland East Hospital Group</b>	<b>10,375</b>	<b>12,394</b>	<b>13,335</b>	<b>13,742</b>	<b>13,675</b>	<b>+941</b>	<b>+340</b>	<b>-67</b>	<b>+1,281</b>	<b>+3,300</b>	<b>+10.3%</b>	<b>14,874</b>
Care, other	20	19	25	24	23	+6	-2	-1	+4	+2	+20.1%	26
Patient & Client Care	750	938	1,035	1,025	1,014	+97	-21	-11	+76	+264	+8.2%	1,093

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total RCSI Hospitals Group</b>	<b>13,764</b>	<b>16,234</b>	<b>16,998</b>	<b>17,219</b>	<b>17,267</b>	<b>+764</b>	<b>+269</b>	<b>+48</b>	<b>+1,032</b>	<b>+3,503</b>	<b>+6.4%</b>	<b>18,804</b>
Consultants	641	782	848	904	906	+67	+58	+2	+125	+265	+16.0%	994
Registrars	692	821	856	861	863	+35	+7	+1	+42	+171	+5.1%	874
SHO/ Interns	643	760	825	788	793	+65	-33	+5	+33	+149	+4.3%	799
Medical/ Dental, other	10	10	10	10	11	-0	+2	+2	+1	+1	+13.7%	18
<b>Medical &amp; Dental</b>	<b>1,987</b>	<b>2,373</b>	<b>2,540</b>	<b>2,563</b>	<b>2,573</b>	<b>+167</b>	<b>+34</b>	<b>+10</b>	<b>+201</b>	<b>+586</b>	<b>+8.5%</b>	<b>2,685</b>
Nurse/ Midwife Manager	1,062	1,359	1,424	1,440	1,439	+65	+15	-1	+80	+377	+5.9%	1,579
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	522	+48	+35	+4	+83	+230	+19.0%	562
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,750	4,803	+330	+195	+54	+524	+1,084	+12.3%	5,187
Nursing/ Midwifery awaiting registration	71	62	59	37	30	-3	-29	-7	-32	-41	-51.6%	31
Pre-registration Nurse/ Midwife Intern	9	13	10	17	11	-3	2	-6	-1	+2	-11.6%	22
Post-registration Nurse/ Midwife Student	42	42	27	19	17	-15	-10	-2	-25	-25	-59.8%	17
Nursing/ Midwifery Student	122	117	96	73	58	-21	-38	-15	-59	-64	-50.2%	70
Nursing/ Midwifery other	89	64	65	61	60	+2	-5	-0	-3	-29	-5.3%	69
<b>Nursing &amp; Midwifery</b>	<b>5,285</b>	<b>6,258</b>	<b>6,681</b>	<b>6,841</b>	<b>6,883</b>	<b>+423</b>	<b>+202</b>	<b>+42</b>	<b>+625</b>	<b>+1,598</b>	<b>+10.0%</b>	<b>7,467</b>
Dietitians	80	104	109	109	111	+5	2	+2	7	+32	+6.9%	123
Occupational Therapists	94	123	120	130	127	-3	7	-3	4	+33	+3.3%	137
Orthoptists	3	3	3	4	4	+0	1	+0	1	+1	+24.6%	5
Physiotherapists	256	314	314	326	321	0	7	-5	7	+65	+2.3%	356
Podiatrists & Chiroprodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.9%	12
Speech & Language Therapists	55	69	72	68	68	+3	-3	0	-1	+13	-1.0%	72
Therapy Professions	498	624	628	646	641	+4	+12	-6	+16	+143	+2.6%	705
Health Science/ Diagnostics	875	1,005	1,008	1,048	1,052	+3	+43	+3	+47	+177	+4.6%	1,141
Pharmacy	188	226	236	241	242	+10	+6	+1	+16	+54	+7.0%	263
Psychologists	19	24	30	30	31	+5	+1	+1	+6	+11	+25.8%	36
Social Workers	99	119	126	129	129	+7	+3	+1	+10	+30	+8.6%	143
H&SC, Other	36	41	45	51	51	+4	+6	-0	+10	+14	+23.7%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,715</b>	<b>2,040</b>	<b>2,073</b>	<b>2,145</b>	<b>2,145</b>	<b>+33</b>	<b>+72</b>	<b>+1</b>	<b>+105</b>	<b>+430</b>	<b>+5.1%</b>	<b>2,348</b>
Management (VIII & above)	120	168	175	171	174	+7	-1	+3	+6	+54	+3.8%	178
Administrative/ Supervisory (V to VII)	541	751	832	850	852	+81	+20	+2	+101	+311	+13.5%	899
Clerical (III & IV)	1,388	1,542	1,544	1,515	1,519	+2	-24	+4	-22	+132	-1.4%	1,729
<b>Management &amp; Administrative</b>	<b>2,049</b>	<b>2,460</b>	<b>2,551</b>	<b>2,537</b>	<b>2,545</b>	<b>+91</b>	<b>-5</b>	<b>+9</b>	<b>+85</b>	<b>+497</b>	<b>+3.5%</b>	<b>2,806</b>
Support	1,310	1,382	1,399	1,373	1,367	+18	-33	-6	-15	+57	-1.1%	1,537
Maintenance/ Technical	119	146	144	151	151	-2	+6	-0	+5	+32	+3.1%	154
<b>General Support</b>	<b>1,429</b>	<b>1,528</b>	<b>1,544</b>	<b>1,524</b>	<b>1,518</b>	<b>+16</b>	<b>-26</b>	<b>-7</b>	<b>-10</b>	<b>+89</b>	<b>-0.7%</b>	<b>1,691</b>
Health Care Assistants	1,252	1,528	1,562	1,561	1,554	+34	-8	-8	+25	+302	+1.7%	1,746
Care, other	47	47	48	48	48	+1	+0	+1	+1	+2	+2.5%	61
Patient & Client Care	1,299	1,576	1,610	1,609	1,602	+34	-8	-7	+26	+303	+1.7%	1,807



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Saolta University Hospital Ca</b>	<b>9,253</b>	<b>11,327</b>	<b>12,091</b>	<b>11,892</b>	<b>11,921</b>	<b>+765</b>	<b>-171</b>	<b>+28</b>	<b>+594</b>	<b>+2,667</b>	<b>+5.2%</b>	<b>13,111</b>
Consultants	463	511	556	599	598	+45	+42	-1	+87	+135	+16.9%	630
Registrars	445	507	533	568	569	+26	+37	+2	+63	+125	+12.4%	580
SHO/ Interns	535	668	723	738	742	+55	+19	+3	+74	+207	+11.0%	749
Medical/ Dental, other	10	12	12	22	22	+0	+10	+1	+11	+12	+88.5%	42
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,824</b>	<b>1,927</b>	<b>1,932</b>	<b>+126</b>	<b>+108</b>	<b>+5</b>	<b>+234</b>	<b>+479</b>	<b>+13.8%</b>	<b>2,001</b>
Nurse/ Midwife Manager	567	713	812	786	790	+99	-23	+3	+76	+223	+10.7%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	380	+53	+13	+4	+66	+162	+20.8%	410
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,441	3,453	+217	-67	+12	+150	+688	+4.5%	3,937
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	41	25	-60	-17	-16	-76	-11	-75.4%	25
Pre-registration Nurse/ Midwife Intern	2	10	3	2	1	-7	-2	-1	-9	-1	-90.3%	2
Post-registration Nurse/ Midwife Student	12	9	11	11	11	+2	0	+0	2	-1	+23.0%	11
Nursing/ Midwifery Student	50	120	56	54	37	-65	-19	-17	-84	-13	-69.4%	38
Nursing/ Midwifery other	33	34	39	38	37	+5	-2	-1	+4	+5	+10.4%	43
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,794</b>	<b>4,695</b>	<b>4,697</b>	<b>+309</b>	<b>-98</b>	<b>+1</b>	<b>+211</b>	<b>+1,063</b>	<b>+4.7%</b>	<b>5,278</b>
Dietitians	37	49	56	55	56	+7	0	+1	7	+19	+14.2%	65
Occupational Therapists	57	79	89	94	95	+10	6	+1	16	+38	+20.4%	103
Orthoptists	6	5	5	5	4	0	-1	-1	-1	-2	-26.5%	4
Physiotherapists	141	181	195	187	192	+14	-3	+5	11	+50	+5.8%	210
Podiatrists & Chiropodists	5	5	6	6	6	+1	0	+0	1	+1	+23.3%	6
Speech & Language Therapists	16	30	29	26	26	0	-3	0	-4	+10	-12.0%	32
Therapy Professions	262	349	380	373	378	+31	-2	+6	+30	+117	+8.6%	420
Health Science/ Diagnostics	617	738	743	755	755	+6	+12	+1	+17	+138	+2.4%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	137	191	203	206	209	+11	+6	+3	+18	+72	+9.2%	236
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	+137.0%	8
Social Workers	26	43	54	53	54	+11	+1	+1	+11	+28	+26.7%	60
H&SC, Other	19	31	41	18	34	+10	-7	+16	+3	+14	+9.3%	47
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,430</b>	<b>1,414</b>	<b>1,440</b>	<b>+73</b>	<b>+10</b>	<b>+26</b>	<b>+83</b>	<b>+376</b>	<b>+6.1%</b>	<b>1,611</b>
Management (VIII & above)	51	62	67	61	62	+6	-6	+1	+0	+11	+0.1%	63
Administrative/ Supervisory (V to VII)	237	384	444	440	441	+60	-3	+1	+57	+204	+14.7%	458
Clerical (III & IV)	1,048	1,252	1,346	1,258	1,250	+93	-95	-8	-2	+203	-0.2%	1,381
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,857</b>	<b>1,759</b>	<b>1,752</b>	<b>+159</b>	<b>-104</b>	<b>-6</b>	<b>+54</b>	<b>+418</b>	<b>+3.2%</b>	<b>1,902</b>
Support	836	919	939	910	909	+20	-29	-0	-10	+74	-1.1%	997
Maintenance/ Technical	103	103	104	93	93	+1	-11	+0	-10	-10	-9.4%	96
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,043</b>	<b>1,003</b>	<b>1,003</b>	<b>+21</b>	<b>-40</b>	<b>-0</b>	<b>-20</b>	<b>+64</b>	<b>-1.9%</b>	<b>1,093</b>
Health Care Assistants	799	980	1,046	996	998	+65	-47	+2	+18	+199	+1.8%	1,117
Care, other	30	86	99	99	99	+13	+0	-0	+13	+68	+14.7%	109
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,144</b>	<b>1,095</b>	<b>1,097</b>	<b>+78</b>	<b>-47</b>	<b>+2</b>	<b>+31</b>	<b>+267</b>	<b>+2.9%</b>	<b>1,226</b>

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,081</b>	<b>10,088</b>	<b>+809</b>	<b>+127</b>	<b>+7</b>	<b>+936</b>	<b>+2,448</b>	<b>+10.2%</b>	<b>11,301</b>
Consultants	335	392	454	516	518	+62	+64	+3	+127	+183	+32.3%	549
Registrars	353	440	476	529	531	+37	+55	+2	+91	+177	+20.7%	547
SHO/ Interns	370	430	474	495	497	+43	+24	+2	+67	+127	+15.6%	500
Medical/ Dental, other	7	9	7	6	5	-2	-1	-1	-3	-2	-38.0%	12
<b>Medical &amp; Dental</b>	<b>1,066</b>	<b>1,270</b>	<b>1,411</b>	<b>1,546</b>	<b>1,552</b>	<b>+140</b>	<b>+141</b>	<b>+6</b>	<b>+281</b>	<b>+486</b>	<b>+22.1%</b>	<b>1,608</b>
Nurse/ Midwife Manager	624	689	771	760	756	+81	-15	-4	+67	+132	+9.7%	842



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total South/South West Hospital G</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,081</b>	<b>10,088</b>	<b>+809</b>	<b>+127</b>	<b>+7</b>	<b>+936</b>	<b>+2,448</b>	<b>+10.2%</b>	<b>11,301</b>
Nurse/ Midwife Specialist & AN/MP	95	184	231	248	252	+47	+22	+5	+68	+158	+37.2%	273
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,030	3,041	+289	+80	+11	+368	+774	+13.8%	3,464
Nursing/ Midwifery awaiting registration	3	4	4	14	3	+0	-2	-11	-1	-1	-30.9%	3
Pre-registration Nurse/ Midwife Intern	30	36	13	12	10	-23	-3	-2	-26	-20	-72.1%	20
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	0	0	-19	+0.2%	10
Nursing/ Midwifery Student	62	49	26	36	22	-23	-4	-13	-27	-40	-54.5%	33
Nursing/ Midwifery other	9	11	14	18	18	+3	+4	+1	+7	+9	+64.6%	21
<b>Nursing &amp; Midwifery</b>	<b>3,058</b>	<b>3,606</b>	<b>4,003</b>	<b>4,091</b>	<b>4,090</b>	<b>+396</b>	<b>+87</b>	<b>-1</b>	<b>+484</b>	<b>+1,033</b>	<b>+13.4%</b>	<b>4,633</b>
Dietitians	49	60	72	70	69	+11	-3	-1	8	+20	+13.6%	81
Occupational Therapists	32	60	79	71	71	+18	-7	+0	11	+39	+18.1%	80
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Physiotherapists	123	171	184	183	182	+13	-2	-1	11	+59	+6.5%	207
Podiatrists & Chiropodists	4	3	7	6	6	+4	0	+0	3	+3	+112.9%	7
Speech & Language Therapists	25	48	49	45	44	+1	-5	-1	-4	+19	-8.7%	54
Therapy Professions	233	344	390	376	373	+47	-17	-3	+30	+140	+8.6%	430
Health Science/ Diagnostics	586	669	671	679	680	+2	+10	+1	+11	+94	+1.7%	789
Pharmacy	94	145	151	148	150	+6	-1	+2	+6	+56	+3.9%	177
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	+140.2%	18
Social Workers	29	39	43	42	42	+4	-2	-0	+3	+13	+6.7%	48
H&SC, Other	19	14	19	20	21	+5	+2	+1	+7	+2	+53.9%	21
<b>Health &amp; Social Care Professionals</b>	<b>963</b>	<b>1,216</b>	<b>1,286</b>	<b>1,280</b>	<b>1,281</b>	<b>+70</b>	<b>-5</b>	<b>+1</b>	<b>+65</b>	<b>+318</b>	<b>+5.3%</b>	<b>1,483</b>
Management (VIII & above)	41	63	62	59	61	-0	-1	+2	-1	+20	-2.0%	62
Administrative/ Supervisory (V to VII)	199	304	366	353	356	+61	-10	+3	+51	+157	+16.8%	389
Clerical (III & IV)	883	969	987	965	957	+18	-30	-8	-12	+74	-1.2%	1,075
<b>Management &amp; Administrative</b>	<b>1,123</b>	<b>1,336</b>	<b>1,415</b>	<b>1,376</b>	<b>1,374</b>	<b>+79</b>	<b>-41</b>	<b>-2</b>	<b>+38</b>	<b>+251</b>	<b>+2.9%</b>	<b>1,526</b>
Support	907	1,087	1,106	1,060	1,052	+19	-54	-8	-35	+145	-3.2%	1,212
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	+37.3%	19
<b>General Support</b>	<b>920</b>	<b>1,100</b>	<b>1,121</b>	<b>1,078</b>	<b>1,071</b>	<b>+21</b>	<b>-51</b>	<b>-8</b>	<b>-30</b>	<b>+151</b>	<b>-2.7%</b>	<b>1,231</b>
Health Care Assistants	498	606	684	663	674	+79	-10	+11	+68	+175	+11.2%	766
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	+164.3%	54
<b>Patient &amp; Client Care</b>	<b>511</b>	<b>624</b>	<b>726</b>	<b>710</b>	<b>721</b>	<b>+102</b>	<b>-4</b>	<b>+11</b>	<b>+98</b>	<b>+210</b>	<b>+15.7%</b>	<b>820</b>

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total University of Limerick Hospit</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,771</b>	<b>5,807</b>	<b>+439</b>	<b>+146</b>	<b>+36</b>	<b>+585</b>	<b>+1,660</b>	<b>+11.2%</b>	<b>6,297</b>
Consultants	165	198	226	247	246	+28	+20	-1	+48	+81	+24.2%	262
Registrars	190	236	263	281	284	+27	+20	+2	+48	+93	+20.1%	290
SHO/ Interns	197	252	315	342	343	+62	+28	+1	+91	+146	+35.9%	346
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>871</b>	<b>874</b>	<b>+117</b>	<b>+69</b>	<b>+2</b>	<b>+186</b>	<b>+320</b>	<b>+27.1%</b>	<b>900</b>
Nurse/ Midwife Manager	325	430	463	483	489	+33	+27	+6	+59	+164	+13.8%	526
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	156	+27	+8	-2	+35	+80	+28.6%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,550	1,587	+54	+61	+36	+115	+360	+7.8%	1,776
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	1	1	+0	1	+0	1	-2	+169.8%	2
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	4	7	6	6	+2	-0	+0	+2	-13	+43.2%	7
Nursing/ Midwifery other	11	13	14	14	14	+1	+0	-0	+1	+3	+9.5%	16
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,212</b>	<b>2,253</b>	<b>+117</b>	<b>+95</b>	<b>+41</b>	<b>+212</b>	<b>+596</b>	<b>+10.4%</b>	<b>2,489</b>





University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,771</b>	<b>5,807</b>	<b>+439</b>	<b>+146</b>	<b>+36</b>	<b>+585</b>	<b>+1,660</b>	<b>+11.2%</b>	<b>6,297</b>
Dietitians	17	22	25	29	29	+4	4	+0	7	+12	+33.6%	32
Occupational Therapists	8	21	18	29	28	-3	10	-1	7	+21	+34.4%	29
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	52	61	77	87	88	+17	10	+0	27	+36	+44.6%	96
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	13	14	+1	1	+0	2	+9	+15.6%	15
Therapy Professions	84	120	137	162	162	+17	+25	+0	+43	+78	+35.6%	176
Health Science/ Diagnostics	252	261	293	297	299	+33	+6	+3	+39	+47	+14.8%	331
Pharmacy	45	61	64	67	67	+3	+3	-0	+6	+22	+9.8%	76
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	+45.2%	10
Social Workers	11	13	11	16	14	-1	+3	-2	+1	+3	+10.5%	15
H&SC, Other	7	12	13	12	16	+1	+3	+3	+4	+8	+34.4%	17
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>562</b>	<b>565</b>	<b>+55</b>	<b>+40</b>	<b>+4</b>	<b>+95</b>	<b>+163</b>	<b>+20.1%</b>	<b>625</b>
Management (VIII & above)	36	46	48	46	44	+3	-5	-2	-2	+8	-4.0%	44
Administrative/ Supervisory (V to VII)	103	213	243	230	230	+30	-13	+0	+17	+127	+7.9%	239
Clerical (III & IV)	485	573	602	599	597	+29	-4	-1	+25	+112	+4.3%	643
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>874</b>	<b>871</b>	<b>+61</b>	<b>-22</b>	<b>-3</b>	<b>+40</b>	<b>+247</b>	<b>+4.8%</b>	<b>926</b>
Support	286	726	730	714	711	+3	-18	-3	-15	+425	-2.1%	776
Maintenance/ Technical	39	37	39	35	36	+2	-3	+1	-1	-3	-3.9%	36
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>749</b>	<b>747</b>	<b>+5</b>	<b>-22</b>	<b>-2</b>	<b>-17</b>	<b>+422</b>	<b>-2.2%</b>	<b>812</b>
Health Care Assistants	577	422	506	499	492	+84	-14	-6	+70	-85	+16.6%	539
Care, other	8	6	6	5	5	-1	-1	+0	-2	-3	-25.7%	6
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>504</b>	<b>497</b>	<b>+83</b>	<b>-15</b>	<b>-6</b>	<b>+69</b>	<b>-88</b>	<b>+16.0%</b>	<b>545</b>

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total other Acute Services</b>	<b>91</b>	<b>127</b>	<b>148</b>	<b>105</b>	<b>107</b>	<b>+22</b>	<b>-41</b>	<b>+2</b>	<b>-20</b>	<b>+16</b>	<b>-15.4%</b>	<b>111</b>
Consultants			1			+1	-1				-100.0%	
<b>Medical &amp; Dental</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Nurse/ Midwife Manager	14	17	21	11	13	+4	-8	+2	-5	-1	-26.4%	14
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>11</b>	<b>13</b>	<b>+4</b>	<b>-8</b>	<b>+2</b>	<b>-5</b>	<b>-1</b>	<b>-26.4%</b>	<b>14</b>
Health Science/ Diagnostics	3	4	14	10	10	+10	-4	+0	+6	+7	+147.5%	10
Pharmacy	4	8	13	12	12	+4	-1	-0	+3	+8	+40.8%	12
Social Workers	1									-1	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>26</b>	<b>22</b>	<b>22</b>	<b>+14</b>	<b>-5</b>	<b>-0</b>	<b>+9</b>	<b>+14</b>	<b>+75.1%</b>	<b>22</b>
Management (VIII & above)	31	34	37	30	30	+3	-7	-0	-4	-1	-11.7%	30
Administrative/ Supervisory (V to VII)	34	54	57	39	39	+3	-18	+0	-15	+5	-28.1%	41
Clerical (III & IV)	4	9	6	4	4	-3	-2	+0	-5	-0	-56.4%	4
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>101</b>	<b>73</b>	<b>73</b>	<b>+3</b>	<b>-28</b>	<b>-0</b>	<b>-24</b>	<b>+4</b>	<b>-25.0%</b>	<b>75</b>

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,708</b>	<b>6,697</b>	<b>+309</b>	<b>-10</b>	<b>-11</b>	<b>+299</b>	<b>+1,229</b>	<b>+4.7%</b>	<b>7,583</b>
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	+30.8%	53



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,708</b>	<b>6,697</b>	<b>+309</b>	<b>-10</b>	<b>-11</b>	<b>+299</b>	<b>+1,229</b>	<b>+4.7%</b>	<b>7,583</b>
Registrars	65	77	83	93	93	+7	+9	-0	+16	+27	+20.5%	97
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	+30.9%	29
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.6%	102
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>231</b>	<b>239</b>	<b>+5</b>	<b>+24</b>	<b>+8</b>	<b>+30</b>	<b>+34</b>	<b>+14.2%</b>	<b>281</b>
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	+7.1%	421
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	+17.1%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.2%	190
Nursing/ Midwifery awaiting registration	11	3	9	7	6	+6	-3	-1	3	-5	+114.8%	7
Pre-registration Nurse/ Midwife Intern	3	8	5	10	4	-3	-1	-6	-4	+1	-50.2%	6
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	3	+0	3	+6	+35.7%	13
Nursing/ Midwifery Student	21	21	24	30	23	+3	-0	-6	+3	+2	+13.7%	26
Nursing/ Midwifery other	6	8	8	9	9	-0	+0	-0	+0	+3	+5.3%	9
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,890</b>	<b>1,893</b>	<b>+78</b>	<b>+4</b>	<b>+3</b>	<b>+82</b>	<b>+244</b>	<b>+4.5%</b>	<b>2,080</b>
Dietitians	17	32	38	43	43	+6	5	+0	11	+26	+34.3%	47
Occupational Therapists	128	156	154	147	147	-2	-7	+0	-9	+19	-5.5%	168
Orthoptists	3	4	4	3	3	0	-1	+0	-1	+0	-22.9%	5
Physiotherapists	90	118	127	129	132	+10	5	+4	15	+42	+12.6%	154
Podiatrists & Chiropodists	9	21	20	19	19	-1	-2	0	-3	+10	-11.8%	22
Speech & Language Therapists	69	75	79	71	72	+4	-7	+1	-3	+3	-3.6%	82
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	+2.8%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.8%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.6%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+4.3%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.1%	80
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.8%	127
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	+1.0%	59
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>702</b>	<b>703</b>	<b>+51</b>	<b>-3</b>	<b>+1</b>	<b>+48</b>	<b>+190</b>	<b>+7.4%</b>	<b>798</b>
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	+0.8%	83
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	+10.2%	280
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.5%	605
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>880</b>	<b>878</b>	<b>+64</b>	<b>-64</b>	<b>-2</b>	<b>+0</b>	<b>+227</b>	<b>+0.1%</b>	<b>968</b>
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.2%	332
Maintenance/ Technical	36	37	35	34	33	-2	-1	-0	-3	-2	-8.8%	34
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>303</b>	<b>299</b>	<b>+4</b>	<b>-24</b>	<b>-4</b>	<b>-21</b>	<b>-43</b>	<b>-6.5%</b>	<b>366</b>
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	+5.5%	2,871
Care, other	131	170	188	199	199	+19	+11	-0	+29	+68	+17.4%	219
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,702</b>	<b>2,686</b>	<b>+108</b>	<b>+52</b>	<b>-16</b>	<b>+160</b>	<b>+576</b>	<b>+6.3%</b>	<b>3,090</b>

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>
Consultants	42	43	51	52	52	+8	+1	+0	+9	+10	+20.5%	59
Registrars	75	91	96	126	126	+6	+30	+0	+36	+51	+39.5%	132
SHO/ Interns	36	43	40	35	35	-3	-4	+0	-7	-0	-17.3%	36
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.9%	72
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>242</b>	<b>266</b>	<b>268</b>	<b>+8</b>	<b>+26</b>	<b>+2</b>	<b>+34</b>	<b>+56</b>	<b>+14.5%</b>	<b>299</b>
Nurse/ Midwife Manager	309	331	336	351	351	+6	+15	+1	+21	+43	+6.3%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	182	186	+26	+19	+5	+45	+94	+31.7%	202



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>+5.1%</b>	<b>7,323</b>
Staff Nurse/ Staff Midwife	898	916	905	928	933	-11	+28	+5	+18	+35	+1.9%	1,071
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	+2.6%	224
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-6	-6	-3	-79.0%	2
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		0	-4	0	-100.0%	
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing/ Midwifery Student	9	25	26	17	11	+1	-15	-6	-14	+3	-55.0%	12
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.3%	6
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,628</b>	<b>1,674</b>	<b>1,680</b>	<b>+24</b>	<b>+52</b>	<b>+6</b>	<b>+76</b>	<b>+178</b>	<b>+4.7%</b>	<b>1,890</b>
Dietitians	20	33	29	35	35	-4	6	0	2	+15	+6.1%	39
Occupational Therapists	117	146	153	154	153	+8	0	-2	7	+36	+5.0%	174
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	128	129	+14	7	+1	20	+40	+18.6%	151
Podiatrists & Chiropodists	7	20	23	24	24	+4	1	0	5	+17	+24.1%	28
Speech & Language Therapists	105	111	117	126	122	+7	4	-4	11	+17	+10.1%	140
Therapy Professions	338	421	448	469	465	+27	+17	-5	+43	+126	+10.3%	534
Health Science/ Diagnostics	6	10	8	7	8	-2	-1	+0	-2	+1	-21.7%	9
Social Care	245	300	338	341	347	+38	+9	+6	+47	+102	+15.7%	401
Pharmacy	5	6	7	9	9	+1	+2	-0	+3	+4	+54.4%	13
Psychologists	73	88	92	96	99	+4	+7	+3	+11	+25	+12.1%	113
Social Workers	84	102	108	127	127	+5	+19	-1	+24	+43	+23.7%	144
H&SC, Other	59	77	86	82	80	+9	-6	-2	+3	+21	+3.9%	92
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,086</b>	<b>1,132</b>	<b>1,134</b>	<b>+82</b>	<b>+47</b>	<b>+2</b>	<b>+130</b>	<b>+323</b>	<b>+12.9%</b>	<b>1,306</b>
Management (VIII & above)	56	70	67	65	65	-4	-2	-1	-6	+9	-8.4%	65
Administrative/ Supervisory (V to VII)	134	235	273	291	289	+38	+16	-2	+54	+155	+22.8%	303
Clerical (III & IV)	468	451	487	450	445	+36	-42	-5	-6	-23	-1.4%	509
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>827</b>	<b>807</b>	<b>799</b>	<b>+70</b>	<b>-28</b>	<b>-8</b>	<b>+42</b>	<b>+141</b>	<b>+5.5%</b>	<b>877</b>
Support	158	140	132	128	128	-8	-4	-0	-12	-30	-8.4%	186
Maintenance/ Technical	68	79	79	80	79	-0	+1	-0	+0	+11	+0.3%	82
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>211</b>	<b>208</b>	<b>207</b>	<b>-8</b>	<b>-3</b>	<b>-0</b>	<b>-12</b>	<b>-18</b>	<b>-5.3%</b>	<b>268</b>
Health Care Assistants	1,867	1,819	1,844	1,845	1,852	+26	+7	+7	+33	-15	+1.8%	2,289
Care, other	271	335	329	336	335	-6	+6	-1	+0	+64	+0.0%	394
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,173</b>	<b>2,181</b>	<b>2,187</b>	<b>+20</b>	<b>+13</b>	<b>+6</b>	<b>+33</b>	<b>+49</b>	<b>+1.5%</b>	<b>2,683</b>

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,640</b>	<b>5,607</b>	<b>+286</b>	<b>+251</b>	<b>-34</b>	<b>+537</b>	<b>+1,250</b>	<b>+10.6%</b>	<b>6,614</b>
Consultants	27	33	34	31	30	+0	-3	-0	-3	+3	-9.3%	34
Registrars	42	47	56	64	64	+9	+8	-0	+17	+22	+37.0%	65
SHO/ Interns	25	35	22	13	13	-13	-9	-0	-22	-12	-63.4%	13
Medical/ Dental, other	58	52	53	51	51	+1	-2	-0	-1	-7	-1.3%	67
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>-2</b>	<b>-7</b>	<b>-1</b>	<b>-9</b>	<b>+6</b>	<b>-5.4%</b>	<b>179</b>
Nurse/ Midwife Manager	246	262	276	294	292	+14	+16	-1	+30	+46	+11.6%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	121	119	+23	+21	-1	+44	+63	+57.9%	134
Staff Nurse/ Staff Midwife	787	842	864	911	912	+22	+48	+1	+70	+125	+8.3%	1,046
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.2%	157
Pre-registration Nurse/ Midwife Intern	20	4	10	2	9	+6	-1	+7	4	-12	+98.4%	17
Post-registration Nurse/ Midwife Student		7	14	6	6	+7	-8	0	-1	+6	-14.1%	6
Nursing/ Midwifery Student	20	11	24	8	14	+13	-10	+7	+3	-6	+28.9%	23
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+1	+1	+33.7%	7



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,640</b>	<b>5,607</b>	<b>+286</b>	<b>+251</b>	<b>-34</b>	<b>+537</b>	<b>+1,250</b>	<b>+10.6%</b>	<b>6,614</b>
Nursing & Midwifery	1,241	1,320	1,392	1,471	1,474	+72	+82	+3	+153	+233	+11.6%	1,677
Dietitians	3	16	21	24	22	+5	1	-1	6	+19	+40.2%	25
Occupational Therapists	88	98	120	126	126	+22	7	+0	29	+39	+29.2%	146
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	60	79	91	97	97	+12	6	0	18	+37	+23.2%	112
Podiatrists & Chiropodists	5	7	6	10	10	-2	4	0	2	+4	+28.2%	10
Speech & Language Therapists	58	77	84	68	70	+7	-13	+2	-6	+12	-8.5%	85
Therapy Professions	214	278	322	326	326	+44	+4	+0	+49	+112	+17.5%	379
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	+10.7%	12
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.4%	330
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+85.9%	14
Psychologists	124	128	142	150	149	+14	+7	-1	+21	+25	+16.4%	159
Social Workers	59	67	66	75	73	-2	+8	-1	+6	+14	+8.5%	83
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.9%	44
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>853</b>	<b>891</b>	<b>886</b>	<b>+48</b>	<b>+33</b>	<b>-5</b>	<b>+81</b>	<b>+202</b>	<b>+10.0%</b>	<b>1,021</b>
Management (VIII & above)	38	56	60	70	70	+4	+10	-0	+14	+32	+25.3%	72
Administrative/ Supervisory (V to VII)	132	210	223	218	218	+13	-6	-1	+7	+85	+3.4%	228
Clerical (III & IV)	320	348	404	412	410	+56	+6	-2	+62	+89	+17.8%	464
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>688</b>	<b>700</b>	<b>697</b>	<b>+74</b>	<b>+10</b>	<b>-3</b>	<b>+83</b>	<b>+206</b>	<b>+13.6%</b>	<b>764</b>
Support	163	142	145	184	184	+3	+39	-0	+42	+21	+29.4%	229
Maintenance/ Technical	77	84	89	101	102	+6	+12	+0	+18	+24	+21.4%	104
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>234</b>	<b>285</b>	<b>285</b>	<b>+9</b>	<b>+51</b>	<b>-0</b>	<b>+60</b>	<b>+45</b>	<b>+26.4%</b>	<b>333</b>
Health Care Assistants	1,316	1,640	1,709	1,809	1,779	+68	+70	-31	+139	+463	+8.5%	2,267
Care, other	234	296	315	324	327	+19	+12	+3	+30	+93	+10.3%	373
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>2,024</b>	<b>2,134</b>	<b>2,106</b>	<b>+87</b>	<b>+82</b>	<b>-28</b>	<b>+169</b>	<b>+556</b>	<b>+8.7%</b>	<b>2,640</b>

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,221</b>	<b>9,222</b>	<b>+7</b>	<b>+254</b>	<b>+1</b>	<b>+262</b>	<b>+1,034</b>	<b>+2.9%</b>	<b>11,226</b>
Consultants	55	70	75	86	86	+5	+11	-1	+16	+31	+22.8%	100
Registrars	103	96	111	123	121	+15	+10	-2	+25	+18	+26.1%	124
SHO/ Interns	38	46	58	72	70	+11	+12	-2	+23	+32	+50.5%	71
Medical/ Dental, other	111	140	133	129	126	-7	-7	-3	-14	+14	-9.9%	230
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>376</b>	<b>410</b>	<b>402</b>	<b>+24</b>	<b>+26</b>	<b>-8</b>	<b>+51</b>	<b>+94</b>	<b>+14.4%</b>	<b>525</b>
Nurse/ Midwife Manager	433	490	497	517	522	+8	+24	+4	+32	+89	+6.6%	565
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	166	+41	+19	+3	+60	+85	+56.7%	182
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,555	1,569	-44	+81	+14	+37	+123	+2.4%	1,864
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.2%	279
Nursing/ Midwifery awaiting registration	32		6	1	16	+6	10	+15	16	-16	-100.0%	16
Pre-registration Nurse/ Midwife Intern	9	7	2	19	7	-6	6	-12	0	-2	-2.7%	14
Post-registration Nurse/ Midwife Student	19	11	20	19	19	+9	-1	+0	8	0	+73.5%	19
Nursing/ Midwifery Student	60	18	27	39	42	+9	+15	+3	+23	-18	+127.9%	49
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	-0	+3	+3	+298.0%	4
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,369</b>	<b>2,496</b>	<b>2,517</b>	<b>+6</b>	<b>+148</b>	<b>+21</b>	<b>+155</b>	<b>+282</b>	<b>+6.5%</b>	<b>2,943</b>
Dietitians	28	36	42	42	45	+6	3	+3	8	+17	+23.0%	53
Occupational Therapists	169	227	239	232	228	+12	-11	-4	1	+59	+0.5%	261
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	132	133	+8	-1	+1	7	+27	+5.6%	161
Podiatrists & Chiropodists	6	16	13	13	13	-3	0	0	-3	+6	-18.3%	14



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,221</b>	<b>9,222</b>	<b>+7</b>	<b>+254</b>	<b>+1</b>	<b>+262</b>	<b>+1,034</b>	<b>+2.9%</b>	<b>11,226</b>
Speech & Language Therapists	134	144	151	147	148	+7	-3	+1	4	+13	+2.6%	173
Therapy Professions	448	549	579	567	566	+30	-13	-0	+17	+119	+3.1%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	-0	-2	+0	-14.2%	15
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	+8.5%	338
Pharmacy	8	9	12	14	14	+4	+2	-0	+6	+6	+65.5%	21
Psychologists	138	156	156	149	149	-0	-7	-0	-7	+11	-4.2%	167
Social Workers	115	147	171	171	168	+24	-3	-2	+22	+54	+14.8%	190
H&SC, Other	60	72	79	74	74	+7	-5	-0	+2	+13	+2.2%	89
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,288</b>	<b>1,285</b>	<b>1,280</b>	<b>+69</b>	<b>-9</b>	<b>-6</b>	<b>+60</b>	<b>+259</b>	<b>+4.9%</b>	<b>1,483</b>
Management (VIII & above)	73	90	98	89	89	+8	-9	+0	-1	+16	-1.3%	91
Administrative/ Supervisory (V to VII)	161	254	317	313	307	+63	-10	-6	+53	+146	+21.0%	328
Clerical (III & IV)	505	572	622	635	627	+50	+5	-8	+55	+122	+9.6%	760
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1,037</b>	<b>1,037</b>	<b>1,023</b>	<b>+121</b>	<b>-14</b>	<b>-13</b>	<b>+107</b>	<b>+285</b>	<b>+11.6%</b>	<b>1,179</b>
Support	337	353	286	311	312	-68	+26	+0	-42	-25	-11.8%	394
Maintenance/ Technical	22	22	18	21	20	-4	+2	-0	-2	-2	-8.3%	22
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>304</b>	<b>332</b>	<b>332</b>	<b>-71</b>	<b>+28</b>	<b>-0</b>	<b>-43</b>	<b>-27</b>	<b>-11.6%</b>	<b>416</b>
Health Care Assistants	3,078	3,210	3,046	3,104	3,114	-165	+68	+10	-97	+36	-3.0%	4,000
Care, other	450	524	547	557	554	+23	+7	-3	+30	+104	+5.7%	680
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,593</b>	<b>3,661</b>	<b>3,668</b>	<b>-142</b>	<b>+75</b>	<b>+7</b>	<b>-67</b>	<b>+140</b>	<b>-1.8%</b>	<b>4,680</b>

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
Consultants	30	36	39	38	41	+3	+2	+2	+4	+10	+12.0%	43
Registrars	29	41	53	59	58	+11	+6	-0	+17	+29	+40.7%	60
SHO/ Interns	37	32	35	39	41	+2	+6	+2	+9	+4	+26.7%	42
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.6%	97
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>198</b>	<b>206</b>	<b>211</b>	<b>+13</b>	<b>+13</b>	<b>+5</b>	<b>+26</b>	<b>+50</b>	<b>+13.9%</b>	<b>242</b>
Nurse/ Midwife Manager	345	375	385	380	379	+10	-6	-1	+4	+34	+1.0%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	155	155	+49	-5	+1	+44	+102	+39.2%	168
Staff Nurse/ Staff Midwife	962	982	1,001	1,006	1,006	+19	+5	+0	+24	+44	+2.4%	1,148
Public Health Nurse	176	165	160	166	166	-4	+5	-0	+1	-10	+0.6%	201
Nursing/ Midwifery awaiting registration	2	6	21	5	1	+15	-20	-4	-5	-1	-82.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-3	-1	-1	-1	-56.1%	1
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	4	+0	9	+8	+230.8%	13
Nursing/ Midwifery Student	8	11	33	19	15	+23	-19	-5	+4	+7	+35.9%	15
Nursing/ Midwifery other	4	4	6	5	6	+1	-0	+1	+1	+1	+29.1%	6
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,746</b>	<b>1,730</b>	<b>1,726</b>	<b>+97</b>	<b>-19</b>	<b>-4</b>	<b>+78</b>	<b>+178</b>	<b>+4.7%</b>	<b>1,941</b>
Dietitians	15	26	31	33	32	+5	1	-1	6	+17	+21.8%	35
Occupational Therapists	119	135	142	144	146	+7	4	+2	11	+27	+8.2%	164
Orthoptists	1	1	2	2	2	+1	0	0	1	+1	+97.0%	2
Physiotherapists	88	102	108	107	107	+7	-2	0	5	+19	+4.8%	126
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	-1	0	+4	+0.9%	6
Speech & Language Therapists	102	100	108	102	98	+8	-10	-4	-1	-4	-1.5%	114
Therapy Professions	325	369	399	394	390	+30	-8	-3	+21	+65	+5.7%	447
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	-0	+4	+8	+52.4%	12
Social Care	164	174	178	172	180	+4	+3	+8	+7	+16	+3.8%	210
Pharmacy	1	3	2	3	3	-1	+1	-0	-0	+2	-3.5%	3
Psychologists	79	80	93	100	97	+13	+5	-2	+18	+18	+22.0%	111



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
Social Workers	61	70	79	84	84	+9	+5	+0	+14	+23	+20.6%	93
H&SC, Other	34	50	51	46	46	+1	-5	+0	-4	+12	-8.1%	51
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>811</b>	<b>810</b>	<b>812</b>	<b>+59</b>	<b>+0</b>	<b>+2</b>	<b>+59</b>	<b>+144</b>	<b>+7.9%</b>	<b>927</b>
Management (VIII & above)	44	72	69	62	62	-3	-8	-0	-10	+18	-14.5%	63
Administrative/ Supervisory (V to VII)	130	215	244	241	244	+29	-0	+4	+29	+114	+13.4%	256
Clerical (III & IV)	329	398	450	422	418	+52	-32	-4	+20	+89	+5.0%	470
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>763</b>	<b>725</b>	<b>724</b>	<b>+78</b>	<b>-40</b>	<b>-1</b>	<b>+38</b>	<b>+220</b>	<b>+5.6%</b>	<b>789</b>
Support	303	279	270	255	254	-9	-16	-1	-25	-49	-8.9%	314
Maintenance/ Technical	32	29	28	29	29	-1	+1	-0	-1	-3	-2.3%	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>298</b>	<b>284</b>	<b>283</b>	<b>-10</b>	<b>-15</b>	<b>-2</b>	<b>-25</b>	<b>-52</b>	<b>-8.2%</b>	<b>346</b>
Health Care Assistants	1,843	1,928	2,009	1,974	1,963	+81	-46	-11	+35	+120	+1.8%	2,401
Care, other	218	297	315	327	325	+18	+10	-2	+28	+106	+9.4%	390
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>	<b>2,324</b>	<b>2,301</b>	<b>2,287</b>	<b>+99</b>	<b>-36</b>	<b>-14</b>	<b>+62</b>	<b>+226</b>	<b>+2.8%</b>	<b>2,791</b>

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>
Consultants	48	58	65	65	67	+7	+2	+2	+9	+19	+15.7%	77
Registrars	49	63	76	87	85	+12	+10	-2	+22	+36	+34.5%	89
SHO/ Interns	16	16	20	26	28	+4	+8	+2	+11	+12	+70.8%	35
Medical/ Dental, other	51	49	47	43	44	-1	-3	+1	-4	-7	-8.6%	67
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>221</b>	<b>224</b>	<b>+22</b>	<b>+16</b>	<b>+3</b>	<b>+38</b>	<b>+61</b>	<b>+20.5%</b>	<b>268</b>
Nurse/ Midwife Manager	211	210	221	209	210	+11	-11	+1	-0	-1	0.0%	218
Nurse/ Midwife Specialist & AN/MP	21	37	61	82	83	+25	+22	+1	+47	+63	+127.7%	92
Staff Nurse/ Staff Midwife	542	556	567	561	560	+11	-7	-1	+4	+18	+0.7%	610
Public Health Nurse	117	99	98	97	98	-1	-0	+1	-1	-19	-0.8%	113
Nursing/ Midwifery awaiting registration				1	1		1	+0	1	+1	-100.0%	2
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	2	+0	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	10	9	-1	+3	-1	+2	-4	+27.9%	10
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	-1	-1	+2	-21.2%	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>957</b>	<b>963</b>	<b>964</b>	<b>+43</b>	<b>+8</b>	<b>+1</b>	<b>+51</b>	<b>+59</b>	<b>+5.6%</b>	<b>1,048</b>
Dietitians	15	22	28	29	30	+6	3	+1	9	+16	+39.2%	37
Occupational Therapists	92	99	101	97	97	+2	-4	-1	-2	+5	-2.1%	117
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Physiotherapists	60	68	83	78	80	+15	-3	+2	12	+20	+17.6%	96
Podiatrists & Chiroprodists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	65	+9	-4	+1	6	-5	+9.4%	77
Therapy Professions	238	252	283	272	276	+31	-6	+4	+24	+38	+9.6%	332
Health Science/ Diagnostics	18	17	17	17	16	+0	-1	-1	-1	-2	-5.0%	19
Social Care	364	413	406	410	414	-8	+8	+4	+1	+50	+0.2%	459
Pharmacy	4	9	7	8	7	-1	+0	-0	-1	+4	-14.7%	9
Psychologists	56	68	80	88	91	+13	+11	+4	+23	+35	+34.5%	102
Social Workers	57	71	70	67	68	-1	-2	+1	-3	+11	-4.1%	75
H&SC, Other	14	17	26	26	25	+9	-1	-1	+9	+11	+50.9%	28
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>889</b>	<b>887</b>	<b>898</b>	<b>+43</b>	<b>+9</b>	<b>+11</b>	<b>+52</b>	<b>+147</b>	<b>+6.1%</b>	<b>1,024</b>
Management (VIII & above)	68	95	89	83	82	-6	-7	-1	-14	+14	-14.2%	86
Administrative/ Supervisory (V to VII)	170	241	251	248	251	+10	-0	+3	+10	+81	+4.1%	276
Clerical (III & IV)	237	259	286	268	271	+27	-15	+3	+12	+34	+4.7%	312



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>
Management & Administrative	475	596	627	599	604	+31	-22	+5	+9	+129	+1.4%	674
Support	191	177	180	171	173	+3	-7	+2	-3	-18	-1.9%	208
Maintenance/ Technical	23	22	24	22	22	+2	-2	-0	-1	-1	-2.9%	25
General Support	214	199	204	193	195	+5	-9	+2	-4	-19	-2.0%	233
Health Care Assistants	538	556	585	622	630	+29	+45	+8	+74	+92	+13.3%	716
Care, other	330	324	319	311	304	-4	-15	-6	-19	-26	-5.9%	393
Patient & Client Care	869	880	904	933	935	+25	+30	+2	+55	+66	+6.2%	1,109

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,548</b>	<b>7,559</b>	<b>+251</b>	<b>+94</b>	<b>+12</b>	<b>+345</b>	<b>+1,045</b>	<b>+4.8%</b>	<b>8,674</b>
Consultants	60	63	69	75	75	+6	+6	+0	+12	+16	+19.5%	79
Registrars	95	104	105	100	100	+1	-5	+0	-4	+5	-3.6%	103
SHO/ Interns	36	47	56	59	58	+10	+2	-1	+12	+22	+25.1%	59
Medical/ Dental, other	80	63	67	63	63	+3	-4	-1	-0	-18	-0.6%	93
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>298</b>	<b>296</b>	<b>+20</b>	<b>-1</b>	<b>-1</b>	<b>+20</b>	<b>+25</b>	<b>+7.2%</b>	<b>334</b>
Nurse/ Midwife Manager	396	455	460	466	465	+6	+4	-1	+10	+69	+2.2%	491
Nurse/ Midwife Specialist & AN/MP	94	133	155	160	159	+22	+4	-1	+26	+65	+19.6%	175
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,036	1,046	-28	+15	+10	-14	+53	-1.3%	1,199
Public Health Nurse	175	164	158	148	150	-6	-8	+2	-15	-26	-8.8%	178
Nursing/ Midwifery awaiting registration	10	3	7	12	5	+5	-2	-7	2	-4	+82.8%	6
Pre-registration Nurse/ Midwife Intern	1	0	1	0		+1	-1	0	0	-1	-100.0%	
Post-registration Nurse/ Midwife Student	21	25	10	20	20	-15	10	+0	-5	-1	-19.4%	20
Nursing/ Midwifery Student	32	28	18	32	25	-9	+7	-7	-2	-7	-8.8%	26
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	-0	-1	+0	-11.2%	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,831</b>	<b>1,852</b>	<b>1,855</b>	<b>-20</b>	<b>+23</b>	<b>+3</b>	<b>+4</b>	<b>+154</b>	<b>+0.2%</b>	<b>2,082</b>
Dietitians	25	36	42	45	45	+6	3	-1	9	+19	+25.0%	56
Occupational Therapists	184	184	176	182	185	-8	9	+3	1	+1	+0.5%	207
Orthoptists		3	3	3	3	0	0	+0	0	+3	-5.9%	3
Physiotherapists	114	136	139	142	146	+3	7	+4	10	+32	+7.1%	166
Podiatrists & Chiroprodists	1	6	8	8	7	+2	-1	0	1	+6	+24.9%	8
Speech & Language Therapists	126	126	112	110	109	-13	-3	-1	-16	-16	-12.9%	125
Therapy Professions	450	490	480	490	495	-10	+15	+5	+5	+45	+0.9%	565
Health Science/ Diagnostics	3	11	9	9	8	-2	-1	-1	-3	+5	-24.4%	11
Social Care	371	477	498	502	503	+20	+5	+1	+26	+132	+5.4%	550
Pharmacy	40	41	45	44	43	+4	-2	-1	+2	+3	+6.0%	50
Psychologists	81	96	109	109	108	+13	-2	-2	+11	+27	+11.9%	122
Social Workers	105	123	127	115	116	+5	-12	+0	-7	+11	-5.6%	128
H&SC, Other	44	45	51	51	52	+5	+1	+1	+7	+7	+14.5%	60
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,320</b>	<b>1,321</b>	<b>1,325</b>	<b>+35</b>	<b>+6</b>	<b>+4</b>	<b>+41</b>	<b>+231</b>	<b>+3.2%</b>	<b>1,486</b>
Management (VIII & above)	73	109	98	91	91	-11	-7	-0	-18	+18	-16.3%	93
Administrative/ Supervisory (V to VII)	182	287	323	312	312	+36	-10	+1	+26	+130	+9.0%	327
Clerical (III & IV)	351	439	482	459	459	+43	-23	+0	+20	+109	+4.6%	512
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>903</b>	<b>862</b>	<b>863</b>	<b>+68</b>	<b>-40</b>	<b>+1</b>	<b>+28</b>	<b>+257</b>	<b>+3.4%</b>	<b>932</b>
Support	410	382	372	367	365	-10	-7	-2	-17	-46	-4.5%	464
Maintenance/ Technical	41	46	52	46	47	+6	-5	+1	+1	+6	+1.8%	54
General Support	452	428	424	413	412	-4	-13	-1	-16	-40	-3.8%	518
Health Care Assistants	1,782	1,882	2,022	2,146	2,150	+139	+129	+4	+268	+368	+14.2%	2,575
Care, other	610	659	670	656	659	+11	-11	+3	+0	+49	+0.1%	747



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,548</b>	<b>7,559</b>	<b>+251</b>	<b>+94</b>	<b>+12</b>	<b>+345</b>	<b>+1,045</b>	<b>+4.8%</b>	<b>8,674</b>
Patient & Client Care	2,392	2,541	2,691	2,802	2,809	+150	+118	+7	+268	+417	+10.5%	3,322

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,792</b>	<b>6,833</b>	<b>+278</b>	<b>+42</b>	<b>+41</b>	<b>+319</b>	<b>+698</b>	<b>+4.9%</b>	<b>8,049</b>
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	+10.5%	49
Registrars	106	122	121	113	112	-2	-8	-1	-10	+7	-8.2%	117
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	+20.2%	36
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-9.0%	77
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>251</b>	<b>253</b>	<b>+5</b>	<b>-11</b>	<b>+2</b>	<b>-6</b>	<b>-6</b>	<b>-2.1%</b>	<b>279</b>
Nurse/ Midwife Manager	372	376	385	355	356	+9	-29	+1	-20	-15	-5.3%	380
Nurse/ Midwife Specialist & AN/MP	100	131	148	157	157	+17	+9	-0	+26	+57	+19.5%	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,071	1,095	+18	+53	+24	+72	+97	+7.0%	1,233
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.5%	253
Nursing/ Midwifery awaiting registration	2	9	1	16	5	-8	4	-11	-4	+3	-45.9%	5
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-1	+0	1	+1	+180.0%	4
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	6	+0	11	+9	-100.0%	11
Nursing/ Midwifery Student	4	10	9	28	17	-1	+9	-11	+8	+13	+79.7%	20
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	+0	-1	-0	-10.1%	10
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,832</b>	<b>1,849</b>	<b>+38</b>	<b>+40</b>	<b>+16</b>	<b>+78</b>	<b>+167</b>	<b>+4.4%</b>	<b>2,069</b>
Dietitians	20	28	35	34	34	+7	-1	+0	6	+14	+23.3%	40
Occupational Therapists	139	133	153	145	150	+19	-3	+4	16	+10	+12.2%	172
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+10.1%	2
Physiotherapists	107	109	119	115	116	+10	-3	+1	7	+9	+6.7%	140
Podiatrists & Chiroprodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	112	114	+6	4	+2	10	+7	+9.9%	138
Therapy Professions	377	378	423	414	421	+45	-3	+7	+42	+44	+11.2%	498
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-11.2%	13
Social Care	368	421	422	442	445	+1	+23	+3	+24	+77	+5.7%	538
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.9%	10
Psychologists	120	111	117	122	121	+6	+5	-1	+11	+2	+9.9%	132
Social Workers	88	108	112	116	116	+4	+4	-0	+8	+28	+7.4%	128
H&SC, Other	52	61	63	64	63	+3	+0	-0	+3	+11	+4.5%	71
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,177</b>	<b>1,186</b>	<b>+56</b>	<b>+27</b>	<b>+9</b>	<b>+83</b>	<b>+167</b>	<b>+7.5%</b>	<b>1,390</b>
Management (VIII & above)	62	84	80	79	78	-5	-1	-1	-6	+16	-7.0%	81
Administrative/ Supervisory (V to VII)	176	240	275	275	275	+34	-0	-0	+34	+98	+14.3%	289
Clerical (III & IV)	507	532	623	577	577	+91	-46	+0	+45	+70	+8.4%	673
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>930</b>	<b>930</b>	<b>+121</b>	<b>-48</b>	<b>-1</b>	<b>+73</b>	<b>+184</b>	<b>+8.5%</b>	<b>1,043</b>
Support	127	105	106	100	103	+1	-4	+3	-2	-25	-2.0%	126
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.9%	73
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>171</b>	<b>174</b>	<b>+11</b>	<b>-3</b>	<b>+3</b>	<b>+8</b>	<b>-22</b>	<b>+5.0%</b>	<b>199</b>
Health Care Assistants	1,996	2,085	2,140	2,143	2,155	+56	+15	+12	+70	+159	+3.4%	2,734
Care, other	237	275	266	288	287	-9	+21	-1	+12	+49	+4.5%	335
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,406</b>	<b>2,431</b>	<b>2,441</b>	<b>+47</b>	<b>+35</b>	<b>+10</b>	<b>+82</b>	<b>+208</b>	<b>+3.5%</b>	<b>3,069</b>





CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>+4.8%</b>	<b>8,727</b>
Consultants	68	71	79	76	78	+8	-1	+1	+7	+9	+10.5%	87
Registrars	98	128	119	136	137	-9	+18	+0	+9	+39	+6.9%	142
SHO/ Interns	66	52	81	94	94	+29	+13	-0	+42	+27	+80.9%	95
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-6	-7	-11.4%	67
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>356</b>	<b>358</b>	<b>+25</b>	<b>+26</b>	<b>+2</b>	<b>+52</b>	<b>+69</b>	<b>+16.9%</b>	<b>391</b>
Nurse/ Midwife Manager	435	488	513	515	510	+25	-4	-5	+21	+75	+4.3%	545
Nurse/ Midwife Specialist & AN/MP	85	149	160	202	204	+11	+44	+2	+55	+119	+37.0%	229
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,263	1,278	-37	+101	+15	+63	+82	+5.2%	1,427
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	-0	+1.8%	205
Nursing/ Midwifery awaiting registration	11	16	6	4	5	-10	-1	+1	-11	-6	-70.1%	5
Pre-registration Nurse/ Midwife Intern	18	8	17	1	16	+9	-1	+16	8	-2	+100.0%	32
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery Student	55	43	43	14	30	+0	-13	+15	-13	-25	-30.2%	46
Nursing/ Midwifery other	20	20	17	19	19	-3	+2	+0	-1	-1	-6.1%	22
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,186</b>	<b>2,215</b>	<b>-5</b>	<b>+133</b>	<b>+29</b>	<b>+129</b>	<b>+250</b>	<b>+6.2%</b>	<b>2,474</b>
Dietitians	21	40	50	54	54	+9	5	+1	14	+33	+34.8%	64
Occupational Therapists	182	229	224	221	220	-5	-3	0	-8	+38	-3.5%	243
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Physiotherapists	144	158	158	155	157	+0	-1	+1	-1	+13	-0.6%	188
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+0	1	+6	+14.4%	7
Speech & Language Therapists	133	152	138	146	143	-14	5	-3	-9	+10	-5.8%	166
Therapy Professions	486	587	580	586	584	-7	+4	-2	-3	+98	-0.4%	672
Health Science/ Diagnostics	37	26	27	25	26	+1	-1	+1	+0	-11	+0.6%	27
Social Care	695	804	790	805	809	-14	+19	+4	+5	+114	+0.6%	1,001
Pharmacy	25	27	33	33	32	+6	-1	-0	+5	+8	+20.2%	44
Psychologists	164	187	200	213	210	+14	+9	-3	+23	+46	+12.3%	231
Social Workers	125	161	164	178	180	+3	+16	+2	+19	+55	+12.0%	198
H&SC, Other	71	64	76	78	78	+11	+2	+0	+14	+7	+21.1%	88
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,916</b>	<b>1,919</b>	<b>+15</b>	<b>+49</b>	<b>+3</b>	<b>+64</b>	<b>+316</b>	<b>+3.4%</b>	<b>2,261</b>
Management (VIII & above)	79	97	103	102	99	+6	-4	-3	+2	+20	+2.3%	101
Administrative/ Supervisory (V to VII)	208	360	404	410	404	+44	+1	-5	+45	+197	+12.4%	428
Clerical (III & IV)	451	522	549	532	529	+27	-20	-3	+7	+78	+1.4%	613
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,044</b>	<b>1,033</b>	<b>+77</b>	<b>-23</b>	<b>-11</b>	<b>+54</b>	<b>+294</b>	<b>+5.5%</b>	<b>1,142</b>
Support	452	383	365	371	369	-18	+4	-2	-14	-83	-3.6%	446
Maintenance/ Technical	35	36	35	36	35	-0	-1	-1	-1	-1	-2.6%	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>407</b>	<b>404</b>	<b>-19</b>	<b>+4</b>	<b>-3</b>	<b>-15</b>	<b>-83</b>	<b>-3.6%</b>	<b>483</b>
Health Care Assistants	1,278	1,315	1,350	1,395	1,405	+35	+55	+10	+90	+128	+6.8%	1,699
Care, other	221	269	252	247	242	-17	-9	-5	-26	+21	-9.8%	277
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,642</b>	<b>1,648</b>	<b>+18</b>	<b>+46</b>	<b>+5</b>	<b>+63</b>	<b>+149</b>	<b>+4.0%</b>	<b>1,976</b>

other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>805</b>	<b>794</b>	<b>+101</b>	<b>-47</b>	<b>-11</b>	<b>+54</b>	<b>+153</b>	<b>+7.3%</b>	<b>826</b>
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	+11.5%	20
Registrars	25	30	33	29	29	+3	-4	+0	-1	+4	-3.2%	29
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>+7</b>	<b>-2.0%</b>	<b>52</b>
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+0	-7	+14	-8.5%	84



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>805</b>	<b>794</b>	<b>+101</b>	<b>-47</b>	<b>-11</b>	<b>+54</b>	<b>+153</b>	<b>+7.3%</b>	<b>826</b>
Nurse/ Midwife Specialist & AN/MP	8	11	11	23	23	+0	+12	+1	+12	+15	+111.4%	25
Staff Nurse/ Staff Midwife	174	156	170	174	176	+14	+6	+2	+20	+3	+13.0%	182
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>277</b>	<b>279</b>	<b>282</b>	<b>+20</b>	<b>+5</b>	<b>+3</b>	<b>+25</b>	<b>+33</b>	<b>+9.7%</b>	<b>293</b>
Occupational Therapists	11	10	10	9	9	+0	-1	0	-1	-2	-8.6%	9
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-8.6%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+0	-1	+3.6%	8
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	+35.6%	4
Pharmacy	3	12	15	10	10	+3	-5	+0	-2	+7	-18.7%	10
Psychologists	7	6	5	3	3	-1	-2	-0	-3	-4	-53.0%	3
Social Workers	29	15	19	19	18	+4	-1	-1	+3	-11	+19.0%	20
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>67</b>	<b>57</b>	<b>56</b>	<b>+10</b>	<b>-10</b>	<b>-1</b>	<b>-0</b>	<b>-8</b>	<b>-0.1%</b>	<b>59</b>
Management (VIII & above)	65	73	81	69	68	+8	-13	-1	-5	+3	-6.3%	69
Administrative/ Supervisory (V to VII)	78	114	125	124	115	+11	-10	-9	+1	+37	+1.1%	119
Clerical (III & IV)	70	75	101	98	94	+27	-7	-3	+20	+24	+26.6%	99
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>307</b>	<b>291</b>	<b>278</b>	<b>+46</b>	<b>-30</b>	<b>-13</b>	<b>+16</b>	<b>+64</b>	<b>+6.3%</b>	<b>287</b>
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.0%	20
Maintenance/ Technical	3	9	6	7	7	-3	+1	-0	-2	+4	-22.0%	7
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>-8</b>	<b>-1</b>	<b>-0</b>	<b>-8</b>	<b>+9</b>	<b>-24.2%</b>	<b>27</b>
Health Care Assistants	37	65	83	74	73	+19	-10	-1	+8	+36	+12.6%	79
Care, other	15	14	28	28	28	+14	+0	-0	+14	+13	+99.1%	29
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>111</b>	<b>102</b>	<b>101</b>	<b>+33</b>	<b>-10</b>	<b>-1</b>	<b>+22</b>	<b>+49</b>	<b>+28.2%</b>	<b>108</b>

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health &amp; Wellbeing</b>	<b>516</b>	<b>602</b>	<b>564</b>	<b>156</b>	<b>156</b>	<b>-38</b>	<b>-408</b>	<b>0</b>	<b>-446</b>	<b>-360</b>	<b>-74.0%</b>	<b>173</b>
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	85	76	55	2	2	-21	-53	+0	-74	-83	-97.4%	2
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>126</b>	<b>2</b>	<b>2</b>	<b>-10</b>	<b>-124</b>	<b>+0</b>	<b>-134</b>	<b>-111</b>	<b>-98.5%</b>	<b>2</b>
Nurse/ Midwife Manager	14	43	35	2	1	-8	-34	-1	-42	-13	-97.7%	1
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	-0	-0	+0	-2	+8.2%	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>58</b>	<b>4</b>	<b>3</b>	<b>-12</b>	<b>-55</b>	<b>-1</b>	<b>-67</b>	<b>-20</b>	<b>-96.1%</b>	<b>4</b>
Dietitians	18	6	4	3	3	-1	-1	+0	-2	-15	-40.5%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-2	-15	-40.5%	4
Health Science/ Diagnostics	60	46	43	40	40	-3	-4	-1	-7	-21	-14.1%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
H&SC, Other	34	69	88	41	41	+19	-47	+0	-28	+7	-40.8%	44
<b>Health &amp; Social Care Professionals</b>	<b>114</b>	<b>125</b>	<b>139</b>	<b>84</b>	<b>84</b>	<b>+14</b>	<b>-55</b>	<b>-0</b>	<b>-41</b>	<b>-31</b>	<b>-32.8%</b>	<b>94</b>
Management (VIII & above)	38	50	43	15	15	-7	-28	+0	-35	-23	-70.1%	15
Administrative/ Supervisory (V to VII)	111	125	119	34	34	-7	-85	+0	-92	-78	-73.2%	36
Clerical (III & IV)	81	89	77	14	16	-12	-61	+1	-73	-65	-82.4%	18
<b>Management &amp; Administrative</b>	<b>230</b>	<b>264</b>	<b>238</b>	<b>63</b>	<b>64</b>	<b>-26</b>	<b>-174</b>	<b>+1</b>	<b>-200</b>	<b>-166</b>	<b>-75.7%</b>	<b>69</b>



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health &amp; Wellbeing</b>	<b>516</b>	<b>602</b>	<b>564</b>	<b>156</b>	<b>156</b>	<b>-38</b>	<b>-408</b>	<b>0</b>	<b>-446</b>	<b>-360</b>	<b>-74.0%</b>	<b>173</b>
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-14.3%	2
General Support	1	2	1	2	2	-1	+1	-0	-0	+1	-14.3%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National &amp; Central Services</b>	<b>4,674</b>	<b>5,566</b>	<b>6,276</b>	<b>6,658</b>	<b>6,663</b>	<b>+710</b>	<b>+387</b>	<b>+5</b>	<b>+1,097</b>	<b>+1,989</b>	<b>+19.7%</b>	<b>7,018</b>
Consultants	43	43	45	113	115	+2	+70	+2	+72	+72	+166.8%	121
Registrars	24	30	47	73	73	+17	+26	-0	+43	+49	+145.7%	76
SHO/ Interns	1	1		1	1	-1	+1	-0	-0	-0	-29.0%	1
Medical/ Dental, other	32	34	50	83	83	+17	+33	-0	+50	+51	+147.6%	105
<b>Medical &amp; Dental</b>	<b>100</b>	<b>108</b>	<b>142</b>	<b>271</b>	<b>272</b>	<b>+34</b>	<b>+130</b>	<b>+1</b>	<b>+164</b>	<b>+172</b>	<b>+152.5%</b>	<b>303</b>
Nurse/ Midwife Manager	105	137	147	179	177	+9	+30	-2	+39	+71	+28.6%	199
Nurse/ Midwife Specialist & AN/MP	10	11	12	10	10	+1	-2	+0	-1	-0	-11.0%	13
Staff Nurse/ Staff Midwife	2	9	9	29	29	+0	+20	+0	+20	+27	+227.2%	33
Public Health Nurse			1	1		+1	-1	-1			-100.0%	
Nursing/ Midwifery other	67	72	74	69	69	+1	-5	+1	-3	+2	-4.3%	74
<b>Nursing &amp; Midwifery</b>	<b>184</b>	<b>229</b>	<b>242</b>	<b>287</b>	<b>285</b>	<b>+13</b>	<b>+43</b>	<b>-2</b>	<b>+55</b>	<b>+100</b>	<b>+24.0%</b>	<b>319</b>
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.8%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	7	7	-2	-2	+0	-4	+4	-38.2%	8
Health Science/ Diagnostics	90	87	90	95	94	+3	+4	-1	+7	+4	+8.0%	121
Pharmacy	37	60	71	87	86	+11	+15	-1	+26	+49	+43.1%	88
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.8%	19
H&SC, Other	535	559	595	656	656	+36	+61	+0	+97	+122	+17.4%	704
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>737</b>	<b>785</b>	<b>864</b>	<b>863</b>	<b>+48</b>	<b>+78</b>	<b>-1</b>	<b>+126</b>	<b>+193</b>	<b>+17.0%</b>	<b>942</b>
Management (VIII & above)	672	849	917	975	984	+68	+67	+9	+135	+312	+15.9%	1,004
Administrative/ Supervisory (V to VII)	1,261	1,822	2,157	2,254	2,262	+336	+104	+8	+440	+1,001	+24.2%	2,341
Clerical (III & IV)	1,420	1,471	1,641	1,617	1,606	+170	-35	-11	+135	+186	+9.2%	1,706
<b>Management &amp; Administrative</b>	<b>3,353</b>	<b>4,142</b>	<b>4,716</b>	<b>4,846</b>	<b>4,852</b>	<b>+573</b>	<b>+137</b>	<b>+6</b>	<b>+710</b>	<b>+1,499</b>	<b>+17.1%</b>	<b>5,051</b>
Support	113	109	136	133	130	+28	-6	-3	+21	+17	+19.7%	134
Maintenance/ Technical	239	225	241	245	249	+16	+8	+3	+24	+10	+10.6%	255
<b>General Support</b>	<b>352</b>	<b>334</b>	<b>378</b>	<b>378</b>	<b>379</b>	<b>+44</b>	<b>+1</b>	<b>+1</b>	<b>+45</b>	<b>+27</b>	<b>+13.5%</b>	<b>389</b>
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Care, other	5	1	1	1	1	+0	+0	+0	+0	-4	+0.0%	1
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.3%	14





Health Service Executive

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e NOV 2024	WTE Chang e Dec 2022 to DEC 2024	WTE Chang e Dec 2019 to DEC 2024	% WTE Chang e Dec 2022 to DEC 2024	No. DEC 2024
Total	76,898	89,227	94,696	93,785	93,793	+5,469	-903	+8	+4,566	+16,895	+5.1%	104,443
Consultants	1,899	2,184	2,437	2,660	2,668	+253	+231	+8	+484	+769	+22.1%	2,815
Registrars	2,314	2,714	2,904	3,097	3,103	+190	+200	+6	+390	+789	+14.4%	3,176
SHO/ Interns	2,046	2,425	2,738	2,829	2,844	+313	+106	+15	+420	+798	+17.3%	2,878
Medical/ Dental, other	763	755	729	692	701	-26	-28	+9	-54	-62	-7.2%	1,008
Medical & Dental	7,023	8,078	8,807	9,278	9,316	+729	+509	+38	+1,238	+2,294	+15.3%	9,877
Nurse/ Midwife Manager	4,987	5,859	6,289	6,155	6,146	+430	-143	-9	+286	+1,159	+4.9%	6,608
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,480	2,501	+413	+104	+21	+517	+1,227	+26.0%	2,702
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,810	19,954	+839	+304	+143	+1,143	+3,373	+6.1%	22,459
Public Health Nurse	1,539	1,504	1,492	1,506	1,511	-12	+19	+4	+7	-28	+0.5%	1,803
Nursing/ Midwifery awaiting registration	153	192	157	123	87	-35	-70	-35	-105	-65	-54.6%	92
Pre-registration Nurse/ Midwife Intern	57	75	28	52	26	-48	-2	-26	-49	-31	-65.6%	50
Post-registration Nurse/ Midwife Student	174	125	138	141	141	+12	+3	0	+15	-33	+12.3%	141
Nursing/ Midwifery Student	384	393	323	316	254	-70	-69	-62	-139	-130	-35.3%	283
Nursing/ Midwifery other	183	200	215	212	212	+15	-3	0	+12	+29	+6.1%	239
Nursing & Midwifery	24,948	28,751	30,365	30,481	30,577	+1,614	+212	+97	+1,826	+5,630	+6.4%	34,094
Therapy Professions	3,645	4,481	4,783	4,666	4,660	+302	-123	-6	+179	+1,015	+4.0%	5,350
Health Science/ Diagnostics	2,626	2,994	3,106	3,132	3,132	+112	+26	+0	+138	+506	+4.6%	3,499
Social Care	178	196	218	223	225	+21	+8	+2	+29	+48	+14.8%	248
Pharmacy	570	815	880	878	881	+65	+0	+2	+65	+310	+8.0%	999
Psychologists	767	835	923	952	946	+88	+23	-7	+110	+179	+13.2%	1,047
Social Workers	703	904	995	1,002	994	+91	0	-8	+90	+291	+10.0%	1,097
H&SC, Other	959	1,123	1,252	1,331	1,430	+129	+177	+99	+306	+470	+27.3%	1,564
Health & Social Care Professionals	9,448	11,349	12,157	12,185	12,268	+807	+111	+82	+918	+2,820	+8.1%	13,804
Management (VIII & above)	1,436	1,896	1,976	1,911	1,918	+80	-59	+7	+21	+482	+1.1%	1,956
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,086	6,084	+809	-105	-1	+705	+2,743	+13.1%	6,353
Clerical (III & IV)	8,411	9,302	10,105	9,516	9,461	+803	-644	-55	+159	+1,050	+1.7%	10,458
Management & Administrative	13,188	16,578	18,271	17,513	17,463	+1,693	-807	-50	+885	+4,275	+5.3%	18,767
Support	4,835	5,524	5,589	5,361	5,328	+66	-261	-32	-195	+493	-3.5%	5,985
Maintenance/ Technical	807	824	846	839	841	+22	-5	+2	+17	+34	+2.1%	861
General Support	5,642	6,348	6,436	6,200	6,169	+88	-266	-31	-178	+527	-2.8%	6,846
Health Care Assistants	13,560	14,543	14,810	14,361	14,324	+267	-486	-37	-219	+764	-1.5%	17,094
Care, other	3,089	3,579	3,851	3,767	3,675	+271	-176	-92	+95	+586	+2.7%	3,961
Patient & Client Care	16,649	18,123	18,661	18,128	17,999	+538	-662	-129	-124	+1,350	-0.7%	21,055



Section 38 Hospitals

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e NOV 2024	WTE Chang e Dec 2022 to DEC 2024	WTE Chang e Dec 2019 to DEC 2024	% WTE Chang e Dec 2022 to DEC 2024	No. DEC 2024
Total	26,690	30,874	33,210	34,449	34,506	+2,336	+1,296	+57	+3,633	+7,816	+11.8%	37,693
Consultants	1,303	1,629	1,745	1,859	1,864	+116	+119	+5	+235	+561	+14.4%	2,034
Registrars	1,324	1,597	1,696	1,785	1,777	+99	+82	-8	+180	+453	+11.3%	1,812
SHO/ Interns	1,033	1,200	1,307	1,332	1,335	+107	+27	+2	+134	+301	+11.2%	1,340
Medical/ Dental, other	23	29	30	31	33	+1	+3	+2	+4	+10	+14.1%	48
Medical & Dental	3,683	4,456	4,778	5,008	5,009	+323	+231	+1	+553	+1,326	+12.4%	5,234
Nurse/ Midwife Manager	2,223	2,654	2,796	2,882	2,900	+142	+104	+19	+246	+677	+9.3%	3,180
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,159	1,171	+186	+101	+13	+287	+535	+32.5%	1,291
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,972	9,022	+836	+485	+50	+1,321	+2,106	+17.2%	9,677
Nursing/ Midwifery awaiting registration	72	110	63	52	33	-47	-30	-19	-77	-39	-70.1%	33
Pre-registration Nurse/ Midwife Intern	47	87	53	80	55	-34	+2	-25	-32	+8	-36.6%	120
Post-registration Nurse/ Midwife Student	119	111	94	92	90	-17	-4	-2	-21	-29	-18.9%	95
Nursing/ Midwifery Student	238	308	210	225	178	-98	-32	-46	-130	-59	-42.1%	248
Nursing/ Midwifery other	148	103	112	107	108	+8	-4	+1	+4	-40	+4.3%	123
Nursing & Midwifery	10,161	11,650	12,724	13,344	13,379	+1,074	+655	+36	+1,729	+3,218	+14.8%	14,519
Dietitians	216	258	262	287	288	+5	+26	+2	+31	+73	+12.0%	318
Occupational Therapists	206	256	281	293	292	+25	+12	-1	+36	+87	+14.3%	316
Orthoptists	11	9	10	11	12	+0	+2	+0	+2	+0	+25.3%	16
Physiotherapists	468	544	568	600	598	+24	+30	-2	+54	+130	+10.0%	663
Podiatrists & Chiropodists	11	14	11	10	10	-3	-1	+0	-4	-1	-28.1%	15
Speech & Language Therapists	117	151	163	163	162	+12	-1	-2	+11	+45	+7.1%	189
Therapy Professions	1,028	1,231	1,294	1,364	1,362	+63	+68	-2	+131	+334	+10.6%	1,517
Health Science/ Diagnostics	1,848	2,037	2,087	2,215	2,221	+50	+134	+7	+184	+373	+9.0%	2,420
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	564	570	+28	+58	+6	+86	+125	+17.8%	615
Psychologists	92	115	142	141	143	+27	+1	+2	+27	+50	+23.6%	171
Social Workers	257	300	334	338	341	+34	+7	+3	+41	+84	+13.7%	382
H&SC, Other	98	130	122	135	135	-7	+12	-1	+5	+37	+3.8%	155
Health & Social Care Professionals	3,769	4,298	4,492	4,757	4,772	+194	+279	+14	+473	+1,003	+11.0%	5,261
Management (VIII & above)	262	368	377	383	387	+8	+11	+4	+19	+125	+5.1%	394
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,186	2,191	+264	+87	+5	+351	+740	+19.0%	2,299
Clerical (III & IV)	2,772	3,015	3,184	3,216	3,217	+170	+33	+1	+202	+445	+6.7%	3,688
Management & Administrative	4,486	5,224	5,665	5,785	5,795	+441	+130	+10	+572	+1,309	+10.9%	6,381
Support	2,415	2,590	2,591	2,577	2,584	+0	-6	+7	-6	+169	-0.2%	2,976
Maintenance/ Technical	238	266	261	273	269	-4	+8	-3	+4	+31	+1.4%	275
General Support	2,653	2,856	2,852	2,850	2,854	-4	+2	+4	-2	+200	-0.1%	3,251
Health Care Assistants	1,873	2,314	2,565	2,577	2,573	+251	+8	-5	+259	+700	+11.2%	2,903
Care, other	65	76	134	128	125	+57	-9	-3	+48	+60	+63.3%	144
Patient & Client Care	1,938	2,390	2,698	2,705	2,697	+308	-1	-8	+307	+759	+12.9%	3,047





Section 38 Voluntary Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e NOV 2024	WTE Chang e Dec 2022 to DEC 2024	WTE Chang e Dec 2019 to DEC 2024	% WTE Chang e Dec 2022 to DEC 2024	No. DEC 2024
Total	16,225	17,645	18,079	19,877	19,969	+434	+1,890	+92	+2,324	+3,744	+13.2%	23,968
Consultants	48	56	64	67	69	+8	+5	+2	+13	+21	+22.6%	84
Registrars	43	42	41	60	60	-2	+19	0	+17	+17	+40.7%	67
SHO/ Interns	36	36	44	55	52	+8	+8	-2	+16	+17	+44.4%	60
Medical/ Dental, other	24	29	27	25	22	-2	-5	-4	-7	-3	-24.9%	55
Medical & Dental	151	164	176	207	203	+12	+27	-5	+39	+52	+23.7%	266
Nurse/ Midwife Manager	776	832	825	911	909	-7	+84	-2	+78	+133	+9.4%	989
Nurse/ Midwife Specialist & AN/MP	84	106	113	208	210	+7	+97	+2	+104	+127	+98.6%	253
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,540	2,559	-76	+390	+19	+314	+369	+14.0%	2,994
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	2	26	+24	-6	+25	+18	-6	+227.5%	53
Nursing/ Midwifery Student	32	11	32	2	26	+21	-6	+25	+15	-6	+142.8%	53
Nursing/ Midwifery other	19	24	19	27	27	-5	+8	+0	+3	+8	+13.3%	33
Nursing & Midwifery	3,101	3,217	3,157	3,688	3,732	-60	+575	+44	+515	+631	+16.0%	4,322
Dietitians	20	18	24	30	30	+7	+6	+0	+13	+10	+71.3%	36
Occupational Therapists	194	234	248	304	304	+14	+57	+0	+71	+110	+30.3%	342
Physiotherapists	172	190	188	204	209	-1	+21	+5	+20	+37	+10.3%	247
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	188	191	-4	+29	+3	+25	+20	+15.0%	217
Therapy Professions	559	607	623	726	736	+16	+113	+9	+128	+176	+21.1%	843
Health Science/ Diagnostics	23	20	20	20	19	+0	-1	0	-1	-3	-3.6%	24
Social Care	2,531	2,974	3,003	3,073	3,092	+30	+89	+20	+119	+561	+4.0%	3,625
Pharmacy	23	24	27	37	37	+3	+10	+0	+13	+14	+56.9%	53
Psychologists	145	170	174	186	190	+4	+17	+5	+21	+45	+12.1%	217
Social Workers	206	226	230	261	264	+4	+34	+3	+38	+58	+16.7%	304
H&SC, Other	65	53	59	53	52	+6	-7	-2	-1	-13	-2.5%	69
Health & Social Care Professionals	3,552	4,074	4,137	4,356	4,391	+63	+254	+35	+317	+839	+7.8%	5,135
Management (VIII & above)	147	182	186	211	208	+4	+22	-3	+27	+61	+14.7%	214
Administrative/ Supervisory (V to VII)	412	516	594	666	663	+78	+69	-3	+147	+251	+28.4%	715
Clerical (III & IV)	618	657	689	755	755	+32	+66	+0	+98	+137	+14.9%	944
Management & Administrative	1,177	1,355	1,469	1,632	1,626	+114	+157	-5	+271	+449	+20.0%	1,873
Support	881	799	721	810	814	-77	+93	+4	+15	-67	+1.9%	1,107
Maintenance/ Technical	128	131	147	152	153	+16	+6	+1	+22	+25	+16.8%	170
General Support	1,009	930	869	963	967	-61	+98	+4	+37	-42	+4.0%	1,277
Health Care Assistants	5,640	6,234	6,608	7,295	7,320	+374	+712	+25	+1,086	+1,680	+17.4%	9,003
Care, other	1,595	1,671	1,664	1,736	1,730	-7	+66	-6	+59	+135	+3.5%	2,092
Patient & Client Care	7,235	7,905	8,272	9,031	9,050	+367	+778	+19	+1,145	+1,815	+14.5%	11,095

Employment Report by Hospital: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	119,813	137,745	145,985	148,111	148,268	+8,239	+2,283	+157	+10,523	+28,455	7.64%	166,104
Ambulance Services	1,933	2,067	2,321	2,415	2,407	+254	+86	-8	+340	+474	16.46%	2,460
National Ambulance Service	1,933	2,067	2,321	2,415	2,407	+254	+86	-8	+340	+474	16.46%	2,460
CHI Corporate	3	40	53	52	53	+13	+1	+1	+13	+50	33.19%	54
CHI Programme	57	111	186	188	189	+75	+2	+1	+77	+132	69.65%	191
CHI at Connolly	136	146	146	139	143	-1	-3	+4	-3	+7	-2.15%	165
CHI at Crumlin	1,967	2,232	2,403	2,480	2,480	+171	+77	+0	+248	+513	11.11%	2,739
CHI at Tallaght	255	305	321	336	335	+16	+14	-1	+30	+79	9.79%	369
CHI at Temple Street	1,184	1,274	1,413	1,443	1,452	+139	+39	+9	+178	+267	13.96%	1,602
Children's Health Ireland	3,602	4,108	4,522	4,637	4,651	+414	+130	+14	+543	+1,049	13.22%	5,120
Coombe Women & Infants University	890	939	980	1,055	1,061	+41	+81	+6	+122	+171	12.98%	1,169
MRH Mullingar	914	1,098	1,150	1,156	1,161	+52	+12	+5	+64	+248	5.81%	1,257
MRH Portlaoise	750	847	907	913	905	+60	-2	-8	+58	+155	6.85%	989
MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	10.98%	1,512
Naas General	759	931	996	1,018	1,011	+65	+15	-7	+81	+253	8.69%	1,100
St. James's	4,058	4,576	4,948	5,140	5,185	+372	+236	+45	+608	+1,127	13.30%	5,639
St. Luke's Rathgar	544	547	550	577	573	+2	+23	-4	+26	+29	4.70%	608
Tallaght University	2,683	3,181	3,560	3,737	3,747	+380	+187	+10	+566	+1,064	17.81%	4,071
DMHG HQ	33	59	76	74	73	+17	-3	-2	+14	+39	23.63%	76
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,050	15,100	+1,116	+560	+50	+1,676	+3,368	12.48%	16,421
Lourdes Orthopaedic Kilreene	70	71	70	69	70	-1	+0	+1	-1	-1	-1.76%	79
National Maternity	880	955	983	1,017	1,011	+29	+28	-6	+57	+131	5.92%	1,113
National Rehabilitation	457	632	695	725	725	+63	+30	0	+93	+268	14.71%	816
Royal Victoria Eye & Ear	291	357	371	385	381	+14	+10	-4	+24	+90	6.75%	433
South Tipperary General	868	1,062	1,174	1,207	1,205	+111	+31	-2	+143	+337	13.42%	1,331
St Luke's General Kilkenny	1,119	1,290	1,398	1,419	1,413	+108	+15	-6	+123	+293	9.51%	1,553
St. Columille's	452	469	510	505	501	+41	-8	-4	+32	+50	6.86%	550
St. Michael's	397	402	413	403	403	+11	-10	+0	+1	+6	0.36%	458
St. Vincent's University	2,838	3,452	3,662	3,902	3,867	+210	+206	-35	+415	+1,029	12.03%	4,091
UH Waterford	1,949	2,437	2,742	2,800	2,795	+304	+53	-5	+358	+846	14.67%	3,016
Wexford General	1,024	1,166	1,205	1,224	1,219	+39	+14	-5	+53	+194	4.54%	1,332
IEHG HQ	30	78	75	60	60	-3	-15	0	-18	+30	-22.78%	65
IEHG Bank		23	38	25	24	+15	-14	0	+1	+24	6.20%	37
Ireland East Hospital Group	10,375	12,394	13,335	13,742	13,675	+941	+340	-67	+1,281	+3,300	10.33%	14,874
Beaumont	3,846	4,346	4,499	4,548	4,546	+154	+47	-2	+201	+701	4.62%	4,923
Cappagh National Orthopaedic	426	500	531	548	544	+31	+13	-4	+44	+118	8.83%	606
Cavan General	1,034	1,293	1,321	1,302	1,295	+28	-26	-7	+2	+261	0.12%	1,447
Connolly	1,334	1,586	1,637	1,608	1,606	+52	-32	-2	+20	+272	1.25%	1,728
Louth County	277	309	305	297	297	-5	-7	+1	-12	+20	-3.92%	334
Mater Misericordiae University	3,159	3,828	4,221	4,393	4,417	+393	+196	+23	+589	+1,258	15.38%	4,768
Our Lady of Lourdes	2,149	2,523	2,586	2,587	2,600	+63	+14	+13	+77	+451	3.06%	2,785
Our Lady's Navan	516	639	652	669	676	+13	+24	+7	+36	+160	5.70%	751
Rotunda	892	988	1,003	1,027	1,049	+15	+47	+23	+62	+157	6.27%	1,193
RCSI HQ	30	65	70	63	62	+5	-8	-2	-3	+32	-4.87%	63
Monaghan	101	157	174	177	174	+17	+0	-2	+17	+73	10.82%	206
RCSI Hospitals Group	13,764	16,234	16,998	17,219	17,267	+764	+269	+48	+1,032	+3,503	6.36%	18,804
Galway University	3,607	4,280	4,548	4,438	4,440	+268	-108	+2	+160	+833	3.74%	4,854
Letterkenny University	1,607	2,089	2,204	2,187	2,188	+116	-16	+1	+100	+581	4.78%	2,426
Mayo University	1,150	1,435	1,516	1,477	1,488	+82	-29	+11	+53	+338	3.68%	1,644
Portiuncula University	790	982	1,076	1,069	1,076	+95	-1	+6	+94	+286	9.59%	1,192
Roscommon University	333	438	476	457	455	+37	-21	-2	+17	+122	3.77%	505
Saoilta HG HQ	79	110	119	112	111	+8	-8	-1	+0	+32	0.08%	115
Sligo University	1,688	1,993	2,151	2,153	2,164	+158	+12	+11	+171	+476	8.55%	2,375
Saoilta University Hospital Care	9,253	11,327	12,091	11,892	11,921	+765	-171	+28	+594	+2,667	5.24%	13,111
Bantry General	266	333	327	325	322	-6	-5	-3	-12	+55	-3.47%	377
Cork University	4,014	4,782	5,235	5,262	5,279	+453	+44	+17	+497	+1,265	10.40%	5,873
Mallow General	252	273	329	359	352	+56	+23	-6	+79	+100	29.00%	396
Mercy University	1,173	1,435	1,532	1,518	1,517	+97	-15	-1	+82	+344	5.69%	1,690
SSWHG HQ	35	69	96	88	89	+27	-7	+1	+19	+54	28.18%	93



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
South Infirmary Victoria University	787	844	908	1,006	996	+64	+88	-10	+152	+209	17.99%	1,161
UH Kerry	1,114	1,415	1,535	1,524	1,534	+119	-1	+10	+118	+420	8.37%	1,711
<b>South/South West Hospital Group</b>	<b>7,641</b>	<b>9,152</b>	<b>9,961</b>	<b>10,081</b>	<b>10,088</b>	<b>+809</b>	<b>+127</b>	<b>+7</b>	<b>+936</b>	<b>+2,448</b>	<b>10.23%</b>	<b>11,301</b>
Croom Orthopaedic	156	303	320	306	309	+17	-11	+3	+6	+153	1.94%	335
Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	13.41%	327
Nenagh	250	294	340	346	342	+46	+2	-3	+48	+93	16.50%	384
St. John's Limerick	311	332	381	408	405	+49	+24	-3	+73	+93	21.99%	442
UH Limerick	2,814	3,641	3,918	3,992	4,029	+277	+111	+37	+388	+1,215	10.66%	4,330
UMH Limerick	375	384	413	411	414	+29	+0	+2	+30	+39	7.77%	462
ULHG HQ	6	12	16	18	17	+4	+1	-1	+5	+11	42.70%	17
<b>University of Limerick Hospital Group</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,771</b>	<b>5,807</b>	<b>+439</b>	<b>+146</b>	<b>+36</b>	<b>+585</b>	<b>+1,660</b>	<b>11.20%</b>	<b>6,297</b>
<b>other Acute Services</b>	<b>91</b>	<b>127</b>	<b>148</b>	<b>105</b>	<b>107</b>	<b>+22</b>	<b>-41</b>	<b>+2</b>	<b>-20</b>	<b>+16</b>	<b>-15.43%</b>	<b>111</b>
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,912</b>	<b>81,023</b>	<b>+18,485</b>	<b>1,445</b>	<b>+111</b>	<b>+6,968</b>	<b>+18,485</b>	<b>9.41%</b>	<b>88,499</b>
<b>Community Services</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,385</b>	<b>60,426</b>	<b>+8,341</b>	<b>859</b>	<b>+41</b>	<b>+2,903</b>	<b>+8,341</b>	<b>5.05%</b>	<b>70,414</b>
<b>National Services &amp; Central Functions</b>	<b>5,190</b>	<b>6,168</b>	<b>6,840</b>	<b>6,814</b>	<b>6,819</b>	<b>+1,629</b>	<b>-21</b>	<b>+5</b>	<b>+651</b>	<b>+1,629</b>	<b>10.56%</b>	<b>7,191</b>

## Employment Report by Acute Hospital: DEC 2024

Ambulance Services DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,321</b>	<b>2,415</b>	<b>2,407</b>	<b>+254</b>	<b>+86</b>	<b>-8</b>	<b>+340</b>	<b>+474</b>	<b>+16.5%</b>	<b>2,460</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+149.3%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+5</b>	<b>+0</b>	<b>+4</b>	<b>+5</b>	<b>+149.3%</b>	<b>8</b>
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	-0	+1	+1	-100.0%	1
H&SC, Other			14	108	187	+14	+173	+79	+187	+187	-100.0%	188
<b>Health &amp; Social Care Professionals</b>	<b>1</b>		<b>14</b>	<b>109</b>	<b>188</b>	<b>+14</b>	<b>+174</b>	<b>+79</b>	<b>+188</b>	<b>+187</b>	<b>-100.0%</b>	<b>189</b>
Management (VIII & above)	12	21	40	41	42	+19	+2	+1	+21	+30	+102.8%	42
Administrative/ Supervisory (V to VII)	29	50	85	142	141	+35	+55	-1	+90	+112	+179.3%	143
Clerical (III & IV)	41	45	61	60	60	+16	-1	-0	+15	+19	+32.1%	64
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>186</b>	<b>242</b>	<b>242</b>	<b>+70</b>	<b>+56</b>	<b>-0</b>	<b>+126</b>	<b>+160</b>	<b>+108.3%</b>	<b>249</b>
Support	4	3	2	2	2	-1	-1	+0	-1	-2	-43.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-33.1%</b>	<b>3</b>
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+4.5%	1
Care, other	1,839	1,941	2,113	2,051	1,965	+171	-148	-87	+23	+125	+1.2%	2,009
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>2,114</b>	<b>2,052</b>	<b>1,966</b>	<b>+171</b>	<b>-148</b>	<b>-87</b>	<b>+23</b>	<b>+124</b>	<b>+1.2%</b>	<b>2,010</b>

Bantry General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Bantry General</b>	<b>266</b>	<b>333</b>	<b>327</b>	<b>325</b>	<b>322</b>	<b>-6</b>	<b>-5</b>	<b>-3</b>	<b>-12</b>	<b>+55</b>	<b>-3.5%</b>	<b>377</b>
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.0%	7
Registrars	6	9	6	5	5	-3	-1	+0	-4	-1	-42.6%	6
SHO/ Interns	13	14	14	18	18	+0	+4	-0	+4	+5	+29.3%	18
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>-3</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>+6</b>	<b>-1.2%</b>	<b>34</b>
Nurse/ Midwife Manager	28	37	36	34	35	-1	-1	+0	-3	+7	-6.8%	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	7	7	-0	+2	+0	+2	+5	+49.2%	8
Staff Nurse/ Staff Midwife	83	97	102	99	98	+5	-5	-1	+1	+15	+0.9%	115
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>143</b>	<b>141</b>	<b>140</b>	<b>+3</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>+27</b>	<b>-0.2%</b>	<b>162</b>
Dietitians	1	2	3	3	1	+1	-1	-1	0	+0	-26.1%	2
Occupational Therapists	1	2	2	1	1	+0	-1	+0	-1	0	-56.9%	1
Physiotherapists	5	7	4	3	3	-3	-1	+0	-4	-2	-55.9%	4
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	9	8	-1	-3	-1	-4	-0	-35.1%	10
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	-0	-2	+2	-7.5%	24
Pharmacy	2	3	2	2	3	-0	+0	+0	-0	+1	-6.3%	3



Bantry General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Bantry General	266	333	327	325	322	-6	-5	-3	-12	+55	-3.5%	377
Health & Social Care Professionals	28	36	34	31	30	-2	-5	-1	-6	+2	-17.0%	37
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	+0	+1	+2	+25.3%	6
Clerical (III & IV)	21	29	27	26	25	-3	-1	-1	-4	+4	-13.8%	31
Management & Administrative	25	35	33	33	32	-2	-1	-1	-3	+7	-8.6%	38
Support	20	20	22	23	22	+1	+0	-1	+2	+2	+8.9%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	23	+1	+0	-1	+2	+2	+8.5%	25
Health Care Assistants	56	71	66	66	67	-5	+1	+1	-4	+11	-5.2%	78
Care, other	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	3
Patient & Client Care	56	71	67	67	68	-4	+1	+1	-4	+11	-5.1%	81

Beaumont DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Beaumont	3,846	4,346	4,499	4,548	4,546	+154	+47	-2	+201	+701	+4.6%	4,923
Consultants	199	248	249	274	277	+1	+29	+3	+30	+79	+12.1%	301
Registrars	198	228	236	242	239	+8	+3	-2	+12	+41	+5.2%	241
SHO/ Interns	179	201	231	210	210	+30	-21	+0	+9	+31	+4.5%	210
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-8.5%	4
Medical & Dental	581	679	718	728	730	+38	+12	+1	+50	+149	+7.4%	756
Nurse/ Midwife Manager	296	352	369	365	363	+17	-6	-2	+11	+67	+3.0%	397
Nurse/ Midwife Specialist & AN/MP	70	96	110	127	129	+14	+19	+1	+33	+59	+34.0%	137
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,130	1,139	+10	+25	+9	+35	+231	+3.2%	1,199
Nursing/ Midwifery awaiting registration	59	3	32	23	14	+29	-18	-9	11	-45	+366.7%	14
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student	59	3	33	23	14	+30	-19	-9	+11	-45	+366.7%	14
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.4%	14
Nursing & Midwifery	1,358	1,565	1,638	1,658	1,657	+72	+19	-1	+92	+299	+5.9%	1,761
Dietitians	25	29	26	29	29	-2	3	+1	1	+4	+2.6%	33
Occupational Therapists	30	33	35	38	40	+2	5	+2	6	+9	+19.3%	41
Orthoptists	2	2	2	2	2	-1	1	+0	0	+0	+0.0%	3
Physiotherapists	66	72	77	71	69	+5	-8	-2	-2	+3	-3.3%	79
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	24	24	-3	-1	+0	-4	-2	-13.2%	26
Therapy Professions	151	166	166	165	166	+0	-0	+1	+0	+15	+0.1%	184
Health Science/ Diagnostics	277	289	290	309	309	+1	+19	-0	+20	+32	+6.9%	337
Pharmacy	46	45	50	53	55	+5	+4	+2	+9	+8	+20.4%	57
Psychologists	11	13	14	12	13	+1	-1	+1	+1	+2	+5.4%	16
Social Workers	33	37	38	39	39	+1	+0	-0	+2	+6	+4.7%	45
H&SC, Other	10	14	12	20	20	-3	+9	-0	+6	+10	+40.9%	26
Health & Social Care Professionals	529	564	571	599	602	+7	+31	+3	+38	+73	+6.7%	665
Management (VIII & above)	29	38	43	43	44	+5	+1	+1	+6	+15	+16.4%	45
Administrative/ Supervisory (V to VII)	180	238	242	268	269	+3	+27	+1	+31	+89	+12.9%	283
Clerical (III & IV)	389	399	404	399	397	+5	-7	-2	-2	+8	-0.5%	461
Management & Administrative	598	675	689	711	710	+14	+21	-0	+35	+112	+5.2%	789
Support	430	430	442	429	427	+12	-15	-2	-3	-3	-0.8%	490
Maintenance/ Technical	37	57	54	53	52	-2	-2	-1	-4	+15	-7.6%	54
General Support	467	487	497	482	479	+10	-17	-3	-8	+12	-1.6%	544
Health Care Assistants	304	366	379	361	359	+13	-20	-1	-6	+56	-1.7%	397



Beaumont DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Beaumont	3,846	4,346	4,499	4,548	4,546	+154	+47	-2	+201	+701	+4.6%	4,923
Care, other	9	9	8	9	9	-1	+1	-0	+0	-0	+0.2%	11
Patient & Client Care	313	375	387	370	369	+13	-19	-2	-6	+56	-1.7%	408

Cappagh National Orthopaedic DE	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cappagh National Orthopaed	426	500	531	548	544	+31	+13	-4	+44	+118	+8.8%	606
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	+5.2%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	+0.7%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	58	58	+2	-4	+0	-2	+12	-3.1%	63
Nurse/ Midwife Manager	41	43	49	51	51	+6	+2	+0	+8	+10	+17.6%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	6	-4	-1	-1	-5	-2	-43.2%	8
Staff Nurse/ Staff Midwife	103	108	119	129	127	+11	+8	-2	+19	+25	+17.5%	141
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	188	186	+13	+9	-3	+22	+31	+13.2%	207
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	11	9	-4	1	-2	-3	-1	-25.8%	9
Physiotherapists	23	27	21	24	24	-6	3	+0	-3	+1	-11.8%	25
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	35	33	-12	+4	-2	-8	-1	-18.7%	36
Health Science/ Diagnostics	25	39	34	34	35	-5	+1	+1	-3	+11	-8.8%	37
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	7	-2	+0	+1	-2	-1	-18.8%	7
Health & Social Care Professionals	71	93	75	81	81	-18	+6	+0	-13	+10	-13.4%	87
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	46	+15	+1	+1	+16	+24	+55.2%	49
Clerical (III & IV)	40	54	58	60	59	+4	+1	-2	+5	+19	+9.4%	68
Management & Administrative	66	89	110	112	112	+20	+2	-0	+22	+46	+25.0%	124
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	78	77	+47	+0	-1	+47	+50	+160.0%	92
Patient & Client Care	26	29	77	78	77	+47	+0	-1	+47	+50	+160.0%	92

Cavan General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cavan General	1,034	1,293	1,321	1,302	1,295	+28	-26	-7	+2	+261	+0.1%	1,447
Consultants	31	40	46	45	44	+5	-1	-1	+4	+13	+9.8%	45
Registrars	51	60	63	62	62	+3	-1	+1	+2	+11	+2.9%	63
SHO/ Interns	57	69	78	71	68	+9	-9	-3	-1	+12	-1.0%	71
Medical & Dental	139	170	186	178	175	+17	-12	-4	+5	+35	+3.0%	179
Nurse/ Midwife Manager	91	128	132	128	127	+4	-5	-1	-1	+36	-0.9%	145
Nurse/ Midwife Specialist & AN/MP	21	35	39	42	41	+4	+2	-0	+6	+20	+18.4%	46



Cavan General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,321</b>	<b>1,302</b>	<b>1,295</b>	<b>+28</b>	<b>-26</b>	<b>-7</b>	<b>+2</b>	<b>+261</b>	<b>+0.1%</b>	<b>1,447</b>
Staff Nurse/ Staff Midwife	284	363	373	391	391	+10	+18	-0	+28	+107	+7.6%	445
Nursing/ Midwifery awaiting registration		1	3	1	1	+2	-2	0	0	+1	+98.0%	1
Nursing/ Midwifery Student		1	3	1	1	+2	-2	-0	+0	+1	+98.0%	1
Nursing/ Midwifery other	2	1	2	1	2	+1	-0	+0	+1	-0	+167.9%	2
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>549</b>	<b>564</b>	<b>562</b>	<b>+22</b>	<b>+13</b>	<b>-2</b>	<b>+34</b>	<b>+164</b>	<b>+6.5%</b>	<b>639</b>
Dietitians	5	6	10	9	9	+4	-1	0	4	+4	+65.2%	12
Occupational Therapists	3	6	5	5	6	-1	1	+1	0	+3	+5.2%	8
Physiotherapists	20	24	25	24	24	+1	-2	0	-1	+4	-3.8%	28
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	4	3	+0	-1	-1	-1	+0	-21.5%	3
Therapy Professions	31	41	45	42	42	+4	-2	-0	+2	+11	+4.1%	52
Health Science/ Diagnostics	66	80	78	79	79	-2	+0	-1	-1	+12	-1.8%	90
Pharmacy	17	28	28	26	26	+0	-2	+0	-1	+10	-5.1%	30
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	+52.7%	4
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.8%	1
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>156</b>	<b>152</b>	<b>152</b>	<b>+4</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>+34</b>	<b>-0.5%</b>	<b>177</b>
Management (VIII & above)	6	8	7	7	7	-1	-0	-0	-1	+1	-15.6%	7
Administrative/ Supervisory (V to VII)	16	45	52	49	48	+7	-4	-1	+3	+32	+5.7%	52
Clerical (III & IV)	128	126	118	110	110	-7	-8	+0	-15	-18	-12.2%	123
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>177</b>	<b>166</b>	<b>165</b>	<b>-2</b>	<b>-12</b>	<b>-0</b>	<b>-14</b>	<b>+14</b>	<b>-7.8%</b>	<b>182</b>
Support	65	67	78	76	76	+11	-2	-0	+9	+11	+13.4%	82
Maintenance/ Technical	13	13	15	16	16	+2	+1	+0	+3	+3	+24.4%	16
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>93</b>	<b>91</b>	<b>92</b>	<b>+13</b>	<b>-1</b>	<b>+0</b>	<b>+12</b>	<b>+14</b>	<b>+15.2%</b>	<b>98</b>
Health Care Assistants	146	182	157	149	148	-25	-9	-1	-34	+2	-18.7%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-35.6%	2
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>159</b>	<b>150</b>	<b>150</b>	<b>-26</b>	<b>-9</b>	<b>-1</b>	<b>-35</b>	<b>-0</b>	<b>-19.0%</b>	<b>172</b>

CHI at Connolly DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>139</b>	<b>143</b>	<b>-1</b>	<b>-3</b>	<b>+4</b>	<b>-3</b>	<b>+7</b>	<b>-2.2%</b>	<b>165</b>
Consultants	10	9	9	9	9	+0	+0	+0	+0	-0	+2.9%	10
Registrars	11	6	3	3	3	-3	-0	+0	-3	-8	-50.0%	3
SHO/ Interns	4	4	6	4	5	+2	-1	+1	+1	+1	+31.9%	5
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>19</b>	<b>16</b>	<b>17</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>-2</b>	<b>-7</b>	<b>-8.1%</b>	<b>18</b>
Nurse/ Midwife Manager	17	19	16	15	15	-4	-1	+0	-4	-2	-22.9%	18
Nurse/ Midwife Specialist & AN/MP	2	8	9	10	10	+1	+1	+0	+2	+8	+29.8%	11
Staff Nurse/ Staff Midwife	17	23	27	24	23	+3	-3	-1	+0	+6	+0.3%	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>51</b>	<b>49</b>	<b>48</b>	<b>+1</b>	<b>-3</b>	<b>-0</b>	<b>-2</b>	<b>+12</b>	<b>-4.2%</b>	<b>61</b>
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	0	0	+1	-4.0%	1
Physiotherapists	3	2	2	1	2	+0	0	+1	0	-1	+1.0%	2
Therapy Professions	5	6	4	3	4	-2	-0	+1	-2	-1	-33.7%	4
Health Science/ Diagnostics	11	9	10	10	10	+1	+0	+0	+1	-1	+12.6%	10
Pharmacy	2	1	2	3	3	+1	+1	+0	+2	+1	+189.9%	3
Psychologists	4	6	6	8	8	+0	+1	-0	+2	+4	+23.7%	10
Social Workers	7	10	9	7	8	-1	-1	+1	-2	+1	-23.7%	9
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>-2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+4</b>	<b>+1.0%</b>	<b>40</b>
Administrative/ Supervisory (V to VII)	4	5	6	7	7	+1	+1	+0	+2	+3	+42.9%	7



CHI at Connolly DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>139</b>	<b>143</b>	<b>-1</b>	<b>-3</b>	<b>+4</b>	<b>-3</b>	<b>+7</b>	<b>-2.2%</b>	<b>165</b>
Clerical (III & IV)	26	23	22	23	24	-1	+2	+2	+1	-2	+4.1%	27
Management & Administrative	30	28	28	30	31	+0	+3	+2	+3	+1	+10.9%	34
Support	3	3	3	2	2	+0	-1	+0	-1	-1	-33.1%	2
General Support	3	3	3	2	2	+0	-1	+0	-1	-1	-33.1%	2
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-2	-17.9%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-2	-17.9%	10

CHI at Crumlin DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,403</b>	<b>2,480</b>	<b>2,480</b>	<b>+171</b>	<b>+77</b>	<b>+0</b>	<b>+248</b>	<b>+513</b>	<b>+11.1%</b>	<b>2,739</b>
Consultants	112	135	148	157	160	+13	+12	+2	+25	+48	+18.8%	168
Registrars	105	115	127	148	146	+13	+19	-1	+31	+42	+27.4%	149
SHO/ Interns	38	48	52	58	58	+4	+6	-0	+10	+20	+19.8%	58
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>328</b>	<b>364</b>	<b>365</b>	<b>+30</b>	<b>+37</b>	<b>+1</b>	<b>+66</b>	<b>+109</b>	<b>+22.2%</b>	<b>376</b>
Nurse/ Midwife Manager	159	181	204	210	214	+23	+10	+4	+33	+54	+17.9%	235
Nurse/ Midwife Specialist & AN/MP	103	135	147	143	145	+12	-2	+3	+10	+43	+7.7%	169
Staff Nurse/ Staff Midwife	477	543	560	581	571	+17	+11	-10	+28	+94	+5.2%	622
Pre-registration Nurse/ Midwife Intern	6	10	9	9	9	-1	0	0	-1	+3	-9.6%	18
Post-registration Nurse/ Midwife Student	31	30	26	29	29	-4	3	+0	-1	-2	-2.8%	29
Nursing/ Midwifery Student	37	40	35	38	38	-5	+3	-0	-2	+1	-4.5%	47
Nursing/ Midwifery other	7	7	8	5	6	+1	-2	+1	-1	-1	-13.1%	7
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>954</b>	<b>977</b>	<b>974</b>	<b>+48</b>	<b>+20</b>	<b>-3</b>	<b>+68</b>	<b>+191</b>	<b>+7.6%</b>	<b>1,080</b>
Dietitians	19	23	28	29	28	+4	1	0	5	+10	+21.0%	32
Occupational Therapists	10	10	15	13	14	+6	-1	+1	5	+4	+47.6%	17
Orthoptists	4	4	3	4	4	-1	1	+0	0	+0	+4.0%	5
Physiotherapists	26	28	29	30	32	+0	3	+2	3	+6	+11.0%	36
Speech & Language Therapists	8	8	13	10	9	+4	-4	0	1	+1	+10.8%	11
Therapy Professions	66	74	88	86	87	+14	-0	+2	+14	+21	+18.5%	101
Health Science/ Diagnostics	171	188	194	208	207	+6	+12	-2	+19	+36	+9.9%	225
Pharmacy	34	44	47	57	57	+3	+10	+0	+14	+23	+30.9%	63
Psychologists	18	19	31	31	30	+12	-0	-0	+12	+12	+62.8%	37
Social Workers	28	29	36	38	38	+7	+2	+1	+9	+10	+29.8%	42
H&SC, Other	16	21	16	13	13	-5	-3	-0	-8	-3	-38.8%	17
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>412</b>	<b>432</b>	<b>432</b>	<b>+38</b>	<b>+20</b>	<b>-0</b>	<b>+58</b>	<b>+99</b>	<b>+15.6%</b>	<b>485</b>
Management (VIII & above)	17	18	18	23	24	+0	+6	+1	+6	+7	+33.9%	24
Administrative/ Supervisory (V to VII)	121	168	176	190	192	+8	+16	+2	+24	+71	+14.3%	200
Clerical (III & IV)	206	200	211	200	199	+11	-12	-1	-1	-6	-0.4%	236
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>405</b>	<b>413</b>	<b>416</b>	<b>+19</b>	<b>+10</b>	<b>+3</b>	<b>+29</b>	<b>+72</b>	<b>+7.6%</b>	<b>460</b>
Support	139	148	160	156	157	+12	-3	+1	+9	+19	+6.1%	181
Maintenance/ Technical	10	10	10	8	8	+0	-2	+0	-2	-2	-16.8%	8
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>170</b>	<b>164</b>	<b>165</b>	<b>+12</b>	<b>-5</b>	<b>+1</b>	<b>+7</b>	<b>+17</b>	<b>+4.7%</b>	<b>189</b>
Health Care Assistants	97	103	128	124	122	+25	-5	-1	+20	+25	+19.1%	143
Care, other	7	7	7	6	6	+0	-1	-0	-1	-1	-17.4%	6
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>134</b>	<b>129</b>	<b>128</b>	<b>+25</b>	<b>-6</b>	<b>-2</b>	<b>+18</b>	<b>+24</b>	<b>+16.8%</b>	<b>149</b>





CHI at Tallaght DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>321</b>	<b>336</b>	<b>335</b>	<b>+16</b>	<b>+14</b>	<b>-1</b>	<b>+30</b>	<b>+79</b>	<b>+9.8%</b>	<b>369</b>
Consultants	18	27	32	37	37	+5	+5	-0	+10	+19	+38.5%	39
Registrars	20	20	18	26	26	-2	+8	+0	+6	+6	+32.8%	26
SHO/ Interns	17	19	23	21	20	+4	-3	-1	+1	+3	+5.6%	20
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>73</b>	<b>84</b>	<b>83</b>	<b>+8</b>	<b>+10</b>	<b>-1</b>	<b>+18</b>	<b>+28</b>	<b>+27.4%</b>	<b>85</b>
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	-0	-5	+1	-11.2%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+0	+9	+16	+67.4%	27
Staff Nurse/ Staff Midwife	80	81	91	98	98	+10	+7	-0	+17	+18	+20.8%	104
Nursing/ Midwifery awaiting registration		1	1	4	4	+0	3	+0	3	+4	+300.0%	4
Post-registration Nurse/ Midwife Student		3	1			-2	-1		-3		-100.0%	
Nursing/ Midwifery Student		4	2	4	4	-2	+2	+0	+0	+4	+0.0%	4
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>155</b>	<b>164</b>	<b>164</b>	<b>+13</b>	<b>+9</b>	<b>-0</b>	<b>+21</b>	<b>+36</b>	<b>+15.0%</b>	<b>180</b>
Dietitians	5	9	4	5	5	-5	1	+0	-4	+0	-45.0%	5
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	7	7	+2	0	0	2	+5	+45.6%	7
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	13	13	-4	-0	+0	-4	+4	-23.2%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	+0	-0	+1	-1.4%	4
Psychologists	2	6	5	4	4	-1	-2	+0	-3	+1	-43.4%	5
Social Workers	5	4	5	4	4	+1	-0	+0	+1	-0	+13.2%	5
H&SC, Other	2	2	3	2	2	+1	-1	+0	+0	+0	+5.5%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-6</b>	<b>+6</b>	<b>-18.9%</b>	<b>31</b>
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	13	13	+0	+1	-0	+1	+3	+6.6%	14
Clerical (III & IV)	28	38	35	33	33	-3	-2	-0	-5	+5	-12.6%	39
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>48</b>	<b>47</b>	<b>47</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>-4</b>	<b>+7</b>	<b>-7.7%</b>	<b>54</b>
Support	4	1	1	1	1	+0	-0	-0	-0	-2	-5.4%	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-2</b>	<b>-5.4%</b>	<b>2</b>
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+6	+5.0%	17
Care, other	1									-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+5</b>	<b>+5.0%</b>	<b>17</b>

CHI at Temple Street DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,443</b>	<b>1,452</b>	<b>+139</b>	<b>+39</b>	<b>+9</b>	<b>+178</b>	<b>+267</b>	<b>+14.0%</b>	<b>1,602</b>
Consultants	79	101	104	108	107	+4	+3	-0	+7	+28	+6.7%	115
Registrars	69	85	100	105	106	+15	+6	+1	+21	+37	+24.5%	108
SHO/ Interns	29	36	44	47	46	+8	+2	-1	+10	+17	+28.1%	46
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>249</b>	<b>261</b>	<b>260</b>	<b>+27</b>	<b>+11</b>	<b>-1</b>	<b>+38</b>	<b>+82</b>	<b>+16.9%</b>	<b>271</b>
Nurse/ Midwife Manager	114	126	108	118	120	-18	+12	+2	-6	+6	-4.7%	138
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	78	+30	-1	+4	+29	+39	+58.3%	93
Staff Nurse/ Staff Midwife	231	235	307	312	307	+72	-1	-5	+72	+76	+30.4%	338
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	7	7	-4	-1	+0	-4	+1	-36.4%	14
Post-registration Nurse/ Midwife Student	32	24	27	31	31	+3	4	+0	7	-1	+29.2%	31
Nursing/ Midwifery Student	38	36	35	38	38	-1	+3	+0	+2	-0	+6.7%	45
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	+149.0%	3
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>532</b>	<b>545</b>	<b>545</b>	<b>+84</b>	<b>+14</b>	<b>+1</b>	<b>+98</b>	<b>+122</b>	<b>+22.0%</b>	<b>617</b>



CHI at Temple Street DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,413</b>	<b>1,443</b>	<b>1,452</b>	<b>+139</b>	<b>+39</b>	<b>+9</b>	<b>+178</b>	<b>+267</b>	<b>+14.0%</b>	<b>1,602</b>
Dietitians	20	22	21	20	21	-1	0	+1	-1	+1	-2.7%	22
Occupational Therapists	9	10	12	14	14	+3	2	+0	4	+5	+41.5%	16
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Physiotherapists	17	20	21	18	17	+1	-3	-1	-3	+0	-13.8%	21
Speech & Language Therapists	6	9	9	10	10	+0	1	0	1	+4	+14.0%	12
Therapy Professions	54	61	65	64	64	+4	-1	+0	+3	+10	+4.9%	73
Health Science/ Diagnostics	92	95	103	105	106	+8	+3	+1	+11	+14	+11.1%	116
Pharmacy	8	12	10	15	17	-2	+6	+1	+4	+8	+33.4%	18
Psychologists	14	13	19	17	19	+6	+1	+2	+7	+6	+52.2%	24
Social Workers	18	20	22	24	23	+1	+1	-1	+2	+5	+11.8%	28
H&SC, Other	5	12	10	10	10	-2	+0	+0	-2	+5	-13.3%	11
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>229</b>	<b>235</b>	<b>239</b>	<b>+15</b>	<b>+10</b>	<b>+4</b>	<b>+25</b>	<b>+48</b>	<b>+11.8%</b>	<b>270</b>
Management (VIII & above)	17	13	14	13	14	+1	+0	+1	+1	-3	+7.3%	14
Administrative/ Supervisory (V to VII)	114	110	114	122	124	+4	+10	+2	+14	+9	+12.7%	126
Clerical (III & IV)	151	146	142	134	136	-4	-6	+3	-10	-14	-6.7%	156
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>270</b>	<b>269</b>	<b>274</b>	<b>+0</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>-8</b>	<b>+1.9%</b>	<b>296</b>
Support	50	58	59	70	70	+1	+11	-0	+12	+20	+20.5%	75
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>65</b>	<b>76</b>	<b>76</b>	<b>+2</b>	<b>+11</b>	<b>-0</b>	<b>+13</b>	<b>+21</b>	<b>+20.8%</b>	<b>81</b>
Health Care Assistants	50	55	67	55	55	+12	-12	+0	-0	+5	-0.3%	64
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>69</b>	<b>57</b>	<b>57</b>	<b>+11</b>	<b>-13</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-2.6%</b>	<b>67</b>

CHI Corporate DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>53</b>	<b>52</b>	<b>53</b>	<b>+13</b>	<b>+1</b>	<b>+1</b>	<b>+13</b>	<b>+50</b>	<b>+33.2%</b>	<b>54</b>
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+50.0%</b>	<b>3</b>
Nurse/ Midwife Manager		1	3	2	2	+2	-1	+0	+1	+2	+86.9%	2
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+86.9%</b>	<b>2</b>
Health Science/ Diagnostics			5	4	4	+5	-1	+0	+4	+4	-100.0%	4
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>5</b>	<b>5</b>	<b>+6</b>	<b>-1</b>	<b>+0</b>	<b>+5</b>	<b>+5</b>	<b>-100.0%</b>	<b>5</b>
Management (VIII & above)	3	18	17	16	16	-1	-1	+0	-2	+13	-13.2%	16
Administrative/ Supervisory (V to VII)		12	18	18	18	+6	-0	-0	+6	+18	+51.5%	18
Clerical (III & IV)		7	7	9	10	+0	+3	+1	+3	+10	+40.9%	10
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+41</b>	<b>+17.4%</b>	<b>44</b>

CHI Programme DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>188</b>	<b>189</b>	<b>+75</b>	<b>+2</b>	<b>+1</b>	<b>+77</b>	<b>+132</b>	<b>+69.7%</b>	<b>191</b>
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>-3</b>	<b>+2</b>	<b>-45.5%</b>	<b>3</b>



CHI Programme DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total CHI Programme</b>	<b>57</b>	<b>111</b>	<b>186</b>	<b>188</b>	<b>189</b>	<b>+75</b>	<b>+2</b>	<b>+1</b>	<b>+77</b>	<b>+132</b>	<b>+69.7%</b>	<b>191</b>
Nurse/ Midwife Manager	4	5	10	17	18	+5	+8	+1	+14	+15	+285.7%	19
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>10</b>	<b>17</b>	<b>18</b>	<b>+5</b>	<b>+8</b>	<b>+1</b>	<b>+14</b>	<b>+15</b>	<b>+285.7%</b>	<b>19</b>
Dietitians	1	2	2	2	2	+0	0	+0	0	+1	+0.0%	2
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	+40.1%	4
Health Science/ Diagnostics	5	8	6	8	9	-2	+3	+1	+1	+4	+13.2%	9
Pharmacy		1	3	3	4	+2	+1	+1	+3	+4	+278.8%	4
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>17</b>	<b>18</b>	<b>+0</b>	<b>+6</b>	<b>+2</b>	<b>+7</b>	<b>+11</b>	<b>+57.8%</b>	<b>19</b>
Management (VIII & above)	14	22	26	28	26	+4	+0	-2	+4	+12	+19.3%	26
Administrative/ Supervisory (V to VII)	22	52	112	101	102	+60	-9	+1	+51	+81	+98.2%	103
Clerical (III & IV)	10	16	23	18	18	+7	-6	+0	+2	+8	+11.7%	18
<b>Management &amp; Administrative</b>	<b>45</b>	<b>90</b>	<b>161</b>	<b>147</b>	<b>146</b>	<b>+71</b>	<b>-14</b>	<b>-1</b>	<b>+57</b>	<b>+101</b>	<b>+63.4%</b>	<b>147</b>
Support			1	4	3	+1	+2	-1	+3	+3	-100.0%	3
<b>General Support</b>			<b>1</b>	<b>4</b>	<b>3</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>-100.0%</b>	<b>3</b>

Connolly DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,608</b>	<b>1,606</b>	<b>+52</b>	<b>-32</b>	<b>-2</b>	<b>+20</b>	<b>+272</b>	<b>+1.3%</b>	<b>1,728</b>
Consultants	64	84	90	88	89	+6	-1	+0	+5	+25	+5.6%	93
Registrars	56	69	68	68	68	-1	-0	+1	-1	+12	-1.4%	69
SHO/ Interns	71	89	93	96	95	+4	+2	-1	+7	+25	+7.5%	96
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>252</b>	<b>253</b>	<b>253</b>	<b>+9</b>	<b>+1</b>	<b>-0</b>	<b>+10</b>	<b>+62</b>	<b>+4.3%</b>	<b>261</b>
Nurse/ Midwife Manager	102	127	129	127	126	+2	-3	-1	-1	+24	-0.9%	138
Nurse/ Midwife Specialist & AN/MP	24	36	41	40	40	+5	-1	+0	+4	+17	+11.8%	43
Staff Nurse/ Staff Midwife	373	424	472	485	489	+48	+18	+4	+65	+116	+15.4%	518
Nursing/ Midwifery awaiting registration	1	2	3	1	1	+1	-2	+0	-1	+0	-49.5%	1
Pre-registration Nurse/ Midwife Intern				0	0		0	0	0	+0	-100.0%	1
Nursing/ Midwifery Student	1	2	3	1	1	+1	-2	-0	-1	+0	-37.4%	2
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>649</b>	<b>656</b>	<b>660</b>	<b>+56</b>	<b>+11</b>	<b>+3</b>	<b>+67</b>	<b>+157</b>	<b>+11.3%</b>	<b>704</b>
Dietitians	5	9	7	9	9	-2	2	0	1	+4	+7.8%	11
Occupational Therapists	10	14	8	9	8	-6	0	-1	-6	-2	-44.6%	8
Physiotherapists	27	34	38	36	35	+4	-4	-1	1	+8	+2.0%	39
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	4	4	-3	1	+0	-2	+0	-32.6%	4
Therapy Professions	47	64	59	60	58	-5	-1	-2	-6	+11	-9.3%	64
Health Science/ Diagnostics	83	110	110	104	103	-0	-7	-1	-7	+20	-6.1%	114
Pharmacy	26	33	37	32	32	+4	-5	-0	-1	+5	-2.7%	37
Social Workers	12	13	13	12	12	+1	-2	-0	-1	-0	-7.1%	14
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>209</b>	<b>205</b>	<b>-0</b>	<b>-14</b>	<b>-4</b>	<b>-14</b>	<b>+37</b>	<b>-6.6%</b>	<b>229</b>
Management (VIII & above)	7	9	7	7	8	-1	+1	+1	-1	+1	-7.4%	9
Administrative/ Supervisory (V to VII)	41	62	57	55	56	-5	-1	+1	-6	+15	-9.6%	58
Clerical (III & IV)	137	155	148	135	134	-7	-13	-1	-21	-3	-13.4%	153
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>212</b>	<b>198</b>	<b>198</b>	<b>-13</b>	<b>-14</b>	<b>+0</b>	<b>-27</b>	<b>+13</b>	<b>-12.1%</b>	<b>220</b>



Connolly DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,637</b>	<b>1,608</b>	<b>1,606</b>	<b>+52</b>	<b>-32</b>	<b>-2</b>	<b>+20</b>	<b>+272</b>	<b>+1.3%</b>	<b>1,728</b>
Support	113	123	124	119	116	+1	-7	-2	-7	+4	-5.6%	130
Maintenance/ Technical	12	10	11	11	11	+1	+0	+0	+1	-1	+10.9%	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>135</b>	<b>130</b>	<b>127</b>	<b>+2</b>	<b>-7</b>	<b>-2</b>	<b>-6</b>	<b>+3</b>	<b>-4.4%</b>	<b>141</b>
Health Care Assistants	150	162	160	150	151	-2	-9	+1	-11	+1	-6.8%	161
Care, other	12	11	11	12	12	+1	+0	-0	+1	-0	+10.2%	12
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>173</b>	<b>172</b>	<b>162</b>	<b>163</b>	<b>-1</b>	<b>-9</b>	<b>+1</b>	<b>-10</b>	<b>+1</b>	<b>-5.7%</b>	<b>173</b>

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>980</b>	<b>1,055</b>	<b>1,061</b>	<b>+41</b>	<b>+81</b>	<b>+6</b>	<b>+122</b>	<b>+171</b>	<b>+13.0%</b>	<b>1,169</b>
Consultants	32	39	45	43	43	+6	-2	-0	+3	+11	+8.3%	47
Registrars	39	49	42	49	50	-7	+8	+1	+1	+10	+1.0%	50
SHO/ Interns	28	27	32	38	38	+5	+6	+0	+11	+10	+40.0%	38
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>119</b>	<b>129</b>	<b>130</b>	<b>+4</b>	<b>+11</b>	<b>+1</b>	<b>+15</b>	<b>+31</b>	<b>+12.6%</b>	<b>135</b>
Nurse/ Midwife Manager	73	86	101	112	110	+15	+8	-2	+24	+37	+27.5%	120
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	24	+6	+3	-1	+8	+12	+52.5%	25
Staff Nurse/ Staff Midwife	261	235	235	269	269	-0	+34	+0	+34	+8	+14.6%	288
Pre-registration Nurse/ Midwife Intern		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	5	5	+0	-1	+0	-1	-8	-16.7%	10
Nursing/ Midwifery other	16	16	19	16	16	+2	-2	+0	+0	+0	+1.0%	20
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>382</b>	<b>427</b>	<b>424</b>	<b>+23</b>	<b>+42</b>	<b>-3</b>	<b>+65</b>	<b>+49</b>	<b>+18.2%</b>	<b>463</b>
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	9	9	-1	2	+0	1	+4	+15.0%	11
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	16	16	+2	+4	+0	+6	+8	+64.3%	18
Health Science/ Diagnostics	52	55	57	62	60	+2	+3	-1	+5	+9	+8.6%	64
Pharmacy	7	8	8	11	11	+0	+3	+0	+3	+4	+32.5%	11
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	+44.4%	14
H&SC, Other			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>92</b>	<b>104</b>	<b>102</b>	<b>+9</b>	<b>+10</b>	<b>-1</b>	<b>+19</b>	<b>+28</b>	<b>+23.5%</b>	<b>110</b>
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	72	+7	+8	+1	+15	+25	+25.5%	75
Clerical (III & IV)	93	95	98	103	104	+3	+6	+1	+9	+11	+9.1%	125
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>170</b>	<b>182</b>	<b>184</b>	<b>+9</b>	<b>+14</b>	<b>+2</b>	<b>+22</b>	<b>+37</b>	<b>+13.8%</b>	<b>208</b>
Support	137	144	137	135	139	-7	+2	+4	-5	+1	-3.8%	158
Maintenance/ Technical	9	7	7	7	7	+0	+0	+0	+0	-2	+0.0%	7
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>144</b>	<b>142</b>	<b>146</b>	<b>-7</b>	<b>+2</b>	<b>+4</b>	<b>-5</b>	<b>-1</b>	<b>-3.6%</b>	<b>165</b>
Health Care Assistants	48	67	71	71	75	+4	+4	+4	+8	+27	+11.5%	86
Care, other	2	3	3	1	1	+0	-2	+0	-2	-0	-60.0%	2
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>74</b>	<b>72</b>	<b>76</b>	<b>+4</b>	<b>+2</b>	<b>+4</b>	<b>+6</b>	<b>+26</b>	<b>+8.4%</b>	<b>88</b>



Cork University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Cork University	4,014	4,782	5,235	5,262	5,279	+453	+44	+17	+497	+1,265	+10.4%	5,873
Consultants	205	239	289	325	327	+50	+38	+2	+88	+122	+36.9%	345
Registrars	214	266	291	331	334	+25	+42	+3	+67	+120	+25.2%	343
SHO/ Interns	179	205	242	257	260	+37	+18	+3	+55	+81	+26.6%	262
Medical/ Dental, other	6	6	5	5	5	-1	-0	-1	-1	-1	-18.4%	9
Medical & Dental	604	716	827	918	925	+111	+97	+6	+209	+321	+29.2%	959
Nurse/ Midwife Manager	270	300	355	355	352	+54	-3	-3	+52	+81	+17.2%	390
Nurse/ Midwife Specialist & AN/MP	58	108	131	139	142	+24	+11	+3	+34	+83	+31.6%	155
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,674	1,685	+172	+59	+11	+231	+435	+15.9%	1,891
Nursing/ Midwifery awaiting registration	1		1	3	2	+1	1	-1	2	+1	-100.0%	2
Pre-registration Nurse/ Midwife Intern	26	29	12	12	10	-17	-2	-2	-19	-16	-66.1%	20
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	0	0	-19	+0.2%	10
Nursing/ Midwifery Student	55	39	22	25	21	-17	-1	-3	-18	-34	-45.5%	32
Nursing/ Midwifery other	3	4	5	6	7	+1	+1	+1	+3	+4	+73.1%	8
Nursing & Midwifery	1,637	1,905	2,139	2,198	2,207	+234	+68	+9	+302	+570	+15.8%	2,476
Dietitians	30	38	45	39	39	+8	-6	+0	1	+10	+3.9%	44
Occupational Therapists	17	32	45	41	41	+13	-4	-1	9	+24	+28.8%	45
Orthoptists	1	1	1			0	-1		-1	-1	-100.0%	
Physiotherapists	58	89	96	94	93	+8	-3	-1	5	+35	+5.1%	102
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	+0	1	+1	+40.0%	3
Speech & Language Therapists	14	29	29	24	23	0	-6	-1	-6	+9	-20.6%	25
Therapy Professions	121	190	219	201	199	+29	-20	-2	+9	+78	+4.7%	219
Health Science/ Diagnostics	377	417	417	418	418	+0	+1	+0	+1	+40	+0.2%	476
Pharmacy	46	80	83	83	85	+3	+2	+1	+5	+39	+5.9%	98
Psychologists		4	10	11	11	+6	+2	+0	+8	+11	+190.9%	15
Social Workers	16	24	25	23	20	+1	-5	-3	-4	+4	-17.3%	24
H&SC, Other	13	9	15	16	17	+6	+2	+1	+8	+4	+81.1%	17
Health & Social Care Professionals	573	724	768	752	750	+44	-19	-2	+25	+176	+3.5%	849
Management (VIII & above)	10	18	17	15	15	-1	-2	+0	-3	+5	-16.9%	15
Administrative/ Supervisory (V to VII)	82	125	149	142	142	+24	-8	-0	+16	+59	+13.1%	150
Clerical (III & IV)	387	402	379	344	343	-23	-36	-1	-59	-44	-14.7%	391
Management & Administrative	480	545	545	501	499	-0	-46	-2	-46	+20	-8.4%	556
Support	545	664	666	623	618	+1	-48	-6	-47	+72	-7.0%	712
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
General Support	547	666	668	626	620	+2	-48	-6	-46	+73	-6.9%	715
Health Care Assistants	164	215	268	240	252	+53	-16	+11	+37	+87	+17.1%	290
Care, other	9	11	19	27	27	+8	+8	+0	+16	+18	+147.8%	28
Patient & Client Care	173	226	287	267	279	+61	-8	+11	+53	+105	+23.4%	318

Croom Orthopaedic DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Croom Orthopaedic	156	303	320	306	309	+17	-11	+3	+6	+153	+1.9%	335
Consultants	5	12	12	13	13	+0	+1	+0	+1	+8	+11.9%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.6%	9
Medical & Dental	13	35	36	34	34	+0	-2	+0	-1	+21	-4.0%	35
Nurse/ Midwife Manager	14	27	28	27	28	+0	+0	+1	+1	+14	+2.8%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	12	11	+1	-0	-1	+1	+5	+11.8%	11
Staff Nurse/ Staff Midwife	50	90	87	83	87	-3	+0	+4	-3	+37	-2.8%	98
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Croom Orthopaedic	156	303	320	306	309	+17	-11	+3	+6	+153	+1.9%	335
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	122	126	-2	+1	+4	-2	+56	-1.3%	138
Physiotherapists		5	10	10	9	+4	-1	-1	4	+9	+65.9%	10
Therapy Professions		5	10	10	9	+4	-1	-1	+4	+9	+65.9%	10
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+0	-1	+4	+10	+69.8%	12
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-17.0%	4
Clerical (III & IV)	15	29	34	33	32	+5	-2	-0	+4	+17	+12.4%	37
Management & Administrative	17	34	38	37	36	+4	-2	-0	+3	+19	+8.3%	41
Support	7	49	38	33	32	-11	-6	-1	-17	+25	-34.2%	34
Maintenance/ Technical	2	1	1			+0	-1		-1	-2	-100.0%	
General Support	9	50	39	33	32	-11	-7	-1	-18	+23	-35.5%	34
Health Care Assistants	44	49	70	70	69	+21	-1	-0	+21	+25	+42.0%	75
Care, other	1	1	1			-0	-1		-1	-1	-100.0%	
Patient & Client Care	45	50	71	70	69	+21	-2	-0	+20	+24	+39.2%	75

DMHG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total DMHG HQ	33	59	76	74	73	+17	-3	-2	+14	+39	+23.6%	76
Nurse/ Midwife Manager	3	6	8	6	6	+2	-2	+0	-0	+3	-5.7%	6
Nursing & Midwifery	3	6	8	6	6	+2	-2	+0	-0	+3	-5.7%	6
H&SC, Other			1	0		+1	-1	-0			-100.0%	
Health & Social Care Professionals			1	0		+1	-1	-0			-100.0%	
Management (VIII & above)	15	16	19	14	14	+3	-5	-0	-2	-1	-14.8%	14
Administrative/ Supervisory (V to VII)	16	28	39	41	41	+11	+2	-0	+14	+26	+49.1%	43
Clerical (III & IV)		8	9	12	11	+0	+3	-1	+3	+11	+36.1%	13
Management & Administrative	30	52	67	68	67	+14	-0	-1	+14	+36	+27.2%	70

Ennis DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	+13.4%	327
Consultants	8	8	9	9	9	+1	+0	-0	+1	+1	+16.0%	11
Registrars	3	5	6	6	7	+1	+1	+1	+3	+4	+60.1%	8
SHO/ Interns	5	9	11	12	12	+2	+1	-0	+3	+7	+34.2%	12
Medical & Dental	16	21	26	28	29	+5	+3	+1	+7	+13	+33.0%	31
Nurse/ Midwife Manager	27	29	28	31	31	-1	+2	-0	+1	+4	+3.6%	33
Nurse/ Midwife Specialist & AN/MP	2	7	9	12	12	+2	+3	-0	+5	+10	+70.6%	12
Staff Nurse/ Staff Midwife	79	76	77	85	86	+1	+9	+1	+10	+7	+13.4%	102
Nursing & Midwifery	108	112	114	128	128	+2	+14	+0	+16	+21	+14.3%	147
Physiotherapists	5	5	6	4	4	+1	-2	+0	-1	-1	-17.0%	5
Therapy Professions	5	5	6	4	4	+1	-2	+0	-1	-1	-17.0%	5
Health Science/ Diagnostics	15	15	17	21	21	+2	+4	-0	+6	+6	+41.9%	25
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3



Ennis DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Ennis	235	257	273	290	291	+16	+19	+1	+34	+56	+13.4%	327
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	+23.9%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	-0	-0	-1	+2	-11.7%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	-0	-4	-6	-9.8%	39
Management & Administrative	44	45	45	40	40	+0	-5	-0	-4	-4	-10.0%	43
Support	14	45	47	48	48	+1	+1	+0	+3	+34	+6.0%	53
General Support	14	45	47	48	48	+1	+1	+0	+3	+34	+6.0%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	+70.7%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	+70.7%	20

Galway University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Galway University	3,607	4,280	4,548	4,438	4,440	+268	-108	+2	+160	+833	+3.7%	4,854
Consultants	229	254	271	290	290	+17	+19	+0	+37	+61	+14.4%	308
Registrars	205	235	246	262	262	+11	+16	-0	+26	+56	+11.2%	266
SHO/ Interns	222	278	290	302	302	+12	+12	+0	+24	+80	+8.5%	304
Medical/ Dental, other	4	6	6	15	16	+1	+10	+0	+10	+11	+185.3%	32
Medical & Dental	661	773	814	870	870	+41	+56	+0	+97	+209	+12.5%	910
Nurse/ Midwife Manager	189	236	260	252	253	+23	-7	+1	+17	+64	+7.1%	270
Nurse/ Midwife Specialist & AN/MP	86	122	137	142	142	+16	+4	-0	+20	+56	+16.7%	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,315	1,318	+157	-72	+3	+85	+211	+6.9%	1,469
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15	15	10	-70	-5	-5	-75	+2	-88.3%	10
Pre-registration Nurse/ Midwife Intern	1	4	1	2	1	-3	0	-1	-3	0	-77.2%	2
Post-registration Nurse/ Midwife Student	12	8	9	7	7	+1	-2	+0	-1	-5	-11.8%	7
Nursing/ Midwifery Student	21	98	25	23	18	-73	-7	-5	-80	-3	-81.6%	19
Nursing/ Midwifery other	10	11	16	11	10	+5	-6	-1	-1	-0	-9.5%	12
Nursing & Midwifery	1,415	1,700	1,828	1,743	1,741	+128	-87	-2	+41	+326	+2.4%	1,923
Dietitians	14	19	22	20	21	+2	-1	+0	1	+6	+7.5%	24
Occupational Therapists	22	31	34	37	38	+3	4	+2	7	+16	+22.5%	42
Orthoptists	3	2	1	2	1	-1	0	-1	-1	-2	-49.7%	1
Physiotherapists	62	85	88	85	85	+3	-4	0	0	+22	-0.3%	94
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	11	10	+1	-3	-1	-2	+3	-17.9%	14
Therapy Professions	109	152	160	158	158	+8	-2	-0	+6	+48	+4.0%	178
Health Science/ Diagnostics	295	340	347	360	358	+7	+10	-2	+17	+63	+5.0%	398
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	46	71	69	72	73	-2	+5	+2	+2	+27	+3.5%	83
Psychologists	1	2	6	6	6	+4	+0	+0	+4	+6	+200.5%	7
Social Workers	19	28	35	34	34	+7	-1	-0	+6	+16	+21.1%	37
H&SC, Other	10	17	22	8	15	+4	-7	+7	-2	+5	-14.3%	25
Health & Social Care Professionals	483	613	642	640	647	+28	+5	+7	+33	+164	+5.4%	731
Management (VIII & above)	11	12	13	12	13	+1	+0	+1	+1	+2	+8.4%	13
Administrative/ Supervisory (V to VII)	96	133	153	154	153	+20	-0	-1	+20	+58	+14.9%	160
Clerical (III & IV)	390	449	486	448	446	+38	-40	-3	-3	+56	-0.6%	497
Management & Administrative	496	594	652	614	612	+58	-40	-2	+18	+116	+3.0%	670
Support	236	253	248	234	233	-5	-15	-1	-20	-3	-8.0%	249
Maintenance/ Technical	36	36	34	31	31	-2	-3	+1	-4	-4	-12.1%	32
General Support	271	289	282	265	264	-7	-18	-1	-25	-7	-8.5%	281
Health Care Assistants	265	295	309	284	284	+14	-25	-1	-11	+18	-3.8%	316



Galway University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,548</b>	<b>4,438</b>	<b>4,440</b>	<b>+268</b>	<b>-108</b>	<b>+2</b>	<b>+160</b>	<b>+833</b>	<b>+3.7%</b>	<b>4,854</b>
Care, other	15	16	21	22	22	+6	+1	-0	+6	+7	+40.6%	23
Patient & Client Care	280	310	330	306	306	+20	-25	-1	-5	+26	-1.5%	339

IEHG Bank DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total IEHG Bank</b>		<b>23</b>	<b>38</b>	<b>25</b>	<b>24</b>	<b>+15</b>	<b>-14</b>	<b>0</b>	<b>+1</b>	<b>+24</b>	<b>+6.2%</b>	<b>37</b>
Nurse/ Midwife Manager			0	0	0	+0	+0	-0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0	0	0	+0	-0	+0	+0	+0	-100.0%	1
Staff Nurse/ Staff Midwife		23	37	23	23	+15	-14	+1	+1	+23	+3.0%	32
<b>Nursing &amp; Midwifery</b>		<b>23</b>	<b>38</b>	<b>23</b>	<b>24</b>	<b>+15</b>	<b>-14</b>	<b>+1</b>	<b>+1</b>	<b>+24</b>	<b>+4.9%</b>	<b>34</b>
Health Science/ Diagnostics			0	1	0	+0	+0	-1	+0	+0	-100.0%	2
<b>Health &amp; Social Care Professionals</b>			<b>0</b>	<b>1</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-100.0%</b>	<b>2</b>
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	+5.7%	1
<b>Patient &amp; Client Care</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>+0</b>	<b>+5.7%</b>	<b>1</b>

IEHG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total IEHG HQ</b>	<b>30</b>	<b>78</b>	<b>75</b>	<b>60</b>	<b>60</b>	<b>-3</b>	<b>-15</b>	<b>0</b>	<b>-18</b>	<b>+30</b>	<b>-22.8%</b>	<b>65</b>
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	+10.2%	9
<b>Nursing &amp; Midwifery</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>	<b>+6</b>	<b>+10.2%</b>	<b>9</b>
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1			+1	-1				-100.0%	
H&SC, Other		5	3	1	0	-2	-3	-0	-5	+0	-92.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-4</b>	<b>-0</b>	<b>-5</b>	<b>+0</b>	<b>-77.4%</b>	<b>4</b>
Management (VIII & above)	6	26	25	20	20	-1	-5	+0	-6	+15	-22.8%	21
Administrative/ Supervisory (V to VII)	17	34	33	28	28	-1	-4	+0	-6	+12	-16.9%	30
Clerical (III & IV)	2	3	3	1	1	-0	-2	-0	-2	-1	-66.3%	1
<b>Management &amp; Administrative</b>	<b>25</b>	<b>64</b>	<b>60</b>	<b>50</b>	<b>50</b>	<b>-3</b>	<b>-11</b>	<b>+0</b>	<b>-14</b>	<b>+25</b>	<b>-21.7%</b>	<b>52</b>
Maintenance/ Technical	1									-1	-100.0%	
<b>General Support</b>	<b>1</b>									<b>-1</b>	<b>-100.0%</b>	

Letterkenny University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,204</b>	<b>2,187</b>	<b>2,188</b>	<b>+116</b>	<b>-16</b>	<b>+1</b>	<b>+100</b>	<b>+581</b>	<b>+4.8%</b>	<b>2,426</b>
Consultants	58	68	73	83	83	+5	+10	-1	+15	+25	+21.3%	85
Registrars	63	63	67	77	77	+3	+10	-0	+14	+14	+21.6%	77
SHO/ Interns	87	106	118	117	118	+12	-1	+0	+11	+31	+10.6%	120
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1





Letterkenny University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Letterkenny University	1,607	2,089	2,204	2,187	2,188	+116	-16	+1	+100	+581	+4.8%	2,426
Medical & Dental	208	238	259	278	278	+20	+19	-0	+40	+71	+16.7%	283
Nurse/ Midwife Manager	100	132	153	139	139	+21	-14	-0	+7	+39	+5.4%	152
Nurse/ Midwife Specialist & AN/MP	38	52	62	71	71	+9	+9	-1	+18	+33	+34.8%	75
Staff Nurse/ Staff Midwife	448	614	625	629	631	+11	+6	+2	+17	+183	+2.7%	731
Nursing/ Midwifery awaiting registration	7	6		3	1	-6	1	-2	-5	-6	-84.2%	1
Pre-registration Nurse/ Midwife Intern		1				-1			-1		-100.0%	
Nursing/ Midwifery Student	7	7		3	1	-7	+1	-2	-6	-6	-86.3%	1
Nursing/ Midwifery other	3	4	4	7	7	+0	+3	+0	+4	+4	+91.6%	8
Nursing & Midwifery	597	810	843	850	849	+34	+6	-1	+39	+252	+4.9%	967
Dietitians	7	8	8	10	9	+0	2	0	2	+3	+25.6%	11
Occupational Therapists	10	14	17	17	16	+4	-1	-1	2	+6	+16.9%	17
Physiotherapists	19	24	24	22	23	0	-1	+1	-1	+5	-3.8%	25
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+1.0%	1
Speech & Language Therapists	2	4	2	3	3	-1	0	+0	-1	+1	-30.2%	3
Therapy Professions	38	50	53	53	52	+3	-0	-0	+2	+14	+4.3%	57
Health Science/ Diagnostics	91	110	111	112	112	+2	+1	-0	+3	+22	+2.3%	122
Pharmacy	21	33	45	45	44	+13	-1	-0	+12	+23	+35.6%	49
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-2.4%	3
H&SC, Other	2	3	5	1	4	+2	-1	+3	+1	+2	+31.5%	4
Health & Social Care Professionals	153	198	218	213	216	+19	-2	+2	+17	+63	+8.7%	235
Management (VIII & above)	6	7	8	8	8	+1	-0	+0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	61	63	+13	-4	+1	+9	+37	+16.5%	64
Clerical (III & IV)	192	245	257	250	249	+13	-8	-1	+5	+57	+1.9%	274
Management & Administrative	223	305	332	319	319	+27	-13	+0	+14	+96	+4.6%	346
Support	233	260	258	248	247	-2	-11	-1	-13	+14	-4.9%	273
Maintenance/ Technical	14	15	16	13	13	+1	-3	-0	-3	-1	-17.3%	13
General Support	246	275	273	261	260	-1	-14	-1	-15	+13	-5.6%	286
Health Care Assistants	178	239	256	243	244	+17	-12	+1	+5	+66	+2.3%	283
Care, other	2	23	24	22	22	+0	-1	+0	-1	+20	-4.8%	26
Patient & Client Care	180	262	280	266	267	+17	-13	+1	+4	+86	+1.6%	309

Lourdes Orthopaedic Kilcreene DE	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	69	70	-1	+0	+1	-1	-1	-1.8%	79
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	5	5	+0	+0	-0	+0	-0	+0.2%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	8	8	+0	+0	-0	+0	+1	+0.1%	8
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	+0	-2	-2	-26.1%	5
Staff Nurse/ Staff Midwife	29	33	33	34	35	-0	+2	+1	+2	+6	+6.4%	43
Nursing & Midwifery	37	40	38	39	40	-1	+2	+1	+0	+3	+0.9%	48
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	+0	+1	+1	+13.8%	8
Management & Administrative	7	7	7	9	9	-0	+2	+0	+2	+2	+28.8%	9
Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.1%	14
General Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.1%	14



Mallow General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mallow General</b>	<b>252</b>	<b>273</b>	<b>329</b>	<b>359</b>	<b>352</b>	<b>+56</b>	<b>+23</b>	<b>-6</b>	<b>+79</b>	<b>+100</b>	<b>+29.0%</b>	<b>396</b>
Consultants	11	8	9	10	10	+1	+1	+0	+2	-1	+25.4%	11
Registrars	6	8	7	12	10	-1	+3	-2	+2	+4	+21.4%	10
SHO/ Interns	10	16	16	16	15	-1	-1	-1	-1	+5	-8.9%	15
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>38</b>	<b>35</b>	<b>-1</b>	<b>+3</b>	<b>-3</b>	<b>+2</b>	<b>+7</b>	<b>+7.0%</b>	<b>36</b>
Nurse/ Midwife Manager	22	27	27	28	28	+0	+1	+0	+1	+7	+4.1%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	4	5	+1	-1	+0	-1	+4	-10.7%	5
Staff Nurse/ Staff Midwife	85	80	108	110	110	+28	+2	-0	+29	+25	+36.5%	132
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>141</b>	<b>142</b>	<b>143</b>	<b>+28</b>	<b>+2</b>	<b>+0</b>	<b>+30</b>	<b>+35</b>	<b>+26.5%</b>	<b>167</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	1	0	0	0	0	+0	-27.4%	1
Physiotherapists	4	3	3	5	5	0	2	+0	2	+1	+65.5%	6
Therapy Professions	5	5	4	7	6	-1	+2	-0	+2	+1	+36.7%	8
Health Science/ Diagnostics	14	14	16	15	14	+2	-2	-1	+0	-0	+0.2%	15
Pharmacy	3	3	5	4	4	+2	-1	+0	+1	+1	+30.3%	6
Social Workers					1		+1	+1	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>+3</b>	<b>-0</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>+14.9%</b>	<b>30</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	10	10	-0	+3	-0	+2	+5	+33.9%	12
Clerical (III & IV)	34	35	35	39	38	+1	+3	-1	+3	+4	+10.0%	41
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>43</b>	<b>49</b>	<b>49</b>	<b>+1</b>	<b>+5</b>	<b>-1</b>	<b>+6</b>	<b>+10</b>	<b>+13.8%</b>	<b>54</b>
Support	12	22	37	48	47	+16	+10	-2	+25	+35	+116.7%	49
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>37</b>	<b>48</b>	<b>47</b>	<b>+16</b>	<b>+10</b>	<b>-2</b>	<b>+25</b>	<b>+35</b>	<b>+116.7%</b>	<b>49</b>
Health Care Assistants	44	40	48	52	52	+8	+4	-0	+12	+8	+30.5%	56
Care, other	0	2	3	3	3	+1	-0	-0	+1	+3	+31.8%	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>51</b>	<b>55</b>	<b>55</b>	<b>+9</b>	<b>+4</b>	<b>-0</b>	<b>+13</b>	<b>+11</b>	<b>+30.6%</b>	<b>60</b>

Mater Misericordiae University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,393</b>	<b>4,417</b>	<b>+393</b>	<b>+196</b>	<b>+23</b>	<b>+589</b>	<b>+1,258</b>	<b>+15.4%</b>	<b>4,768</b>
Consultants	172	215	246	266	266	+30	+20	+0	+50	+94	+23.4%	312
Registrars	166	216	237	234	233	+21	-4	-1	+16	+66	+7.5%	236
SHO/ Interns	158	184	182	187	186	-2	+5	-0	+2	+29	+1.3%	187
Medical/ Dental, other	5	5	6	5	7	+1	+1	+2	+2	+2	+34.1%	10
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>670</b>	<b>691</b>	<b>692</b>	<b>+50</b>	<b>+21</b>	<b>+0</b>	<b>+71</b>	<b>+191</b>	<b>+11.4%</b>	<b>745</b>
Nurse/ Midwife Manager	207	265	287	313	315	+22	+29	+3	+50	+108	+19.0%	336
Nurse/ Midwife Specialist & AN/MP	87	133	155	165	169	+21	+14	+4	+36	+82	+27.0%	179
Staff Nurse/ Staff Midwife	907	993	1,220	1,246	1,254	+227	+34	+8	+261	+347	+26.3%	1,321
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	10	9	-2	1	-1	-1	+2	-10.0%	18
Nursing/ Midwifery Student	12	62	8	10	9	-54	+1	-1	-53	-3	-85.5%	18
Nursing/ Midwifery other	44	36	33	31	30	-2	-3	-1	-6	-14	-16.1%	34
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,703</b>	<b>1,764</b>	<b>1,778</b>	<b>+214</b>	<b>+75</b>	<b>+14</b>	<b>+289</b>	<b>+519</b>	<b>+19.4%</b>	<b>1,888</b>
Dietitians	23	31	34	33	36	+3	2	+3	5	+14	+17.4%	37
Occupational Therapists	20	24	30	31	30	+5	0	-1	6	+10	+23.1%	31
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Physiotherapists	56	65	65	82	83	+0	17	+1	17	+27	+26.3%	86
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	22	22	+5	-2	+1	3	+10	+14.4%	24
Therapy Professions	113	145	159	171	175	+14	+17	+4	+30	+62	+20.9%	183



Mater Misericordiae University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>4,221</b>	<b>4,393</b>	<b>4,417</b>	<b>+393</b>	<b>+196</b>	<b>+23</b>	<b>+589</b>	<b>+1,258</b>	<b>+15.4%</b>	<b>4,768</b>
Health Science/ Diagnostics	224	261	271	290	295	+10	+24	+5	+34	+71	+13.2%	308
Pharmacy	50	57	60	65	63	+3	+2	-2	+5	+13	+9.2%	63
Psychologists	7	10	13	14	15	+3	+2	+0	+4	+8	+41.1%	17
Social Workers	27	35	37	39	38	+2	+2	-0	+4	+12	+10.7%	39
H&SC, Other	22	22	29	29	29	+7	-1	-0	+6	+7	+28.9%	32
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>569</b>	<b>608</b>	<b>615</b>	<b>+38</b>	<b>+46</b>	<b>+7</b>	<b>+84</b>	<b>+172</b>	<b>+15.9%</b>	<b>642</b>
Management (VIII & above)	32	54	56	56	57	+2	+1	+2	+3	+25	+5.5%	58
Administrative/ Supervisory (V to VII)	158	187	219	219	215	+32	-4	-3	+28	+57	+15.0%	227
Clerical (III & IV)	260	333	360	374	377	+28	+17	+3	+44	+117	+13.4%	428
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>636</b>	<b>649</b>	<b>650</b>	<b>+61</b>	<b>+14</b>	<b>+1</b>	<b>+76</b>	<b>+200</b>	<b>+13.2%</b>	<b>713</b>
Support	251	286	303	304	307	+18	+3	+2	+21	+56	+7.3%	345
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	+11.9%	27
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>326</b>	<b>331</b>	<b>333</b>	<b>+16</b>	<b>+7</b>	<b>+2</b>	<b>+24</b>	<b>+58</b>	<b>+7.7%</b>	<b>372</b>
Health Care Assistants	225	290	303	336	335	+13	+33	-1	+46	+110	+15.8%	393
Care, other	7	14	15	14	14	+1	-1	-1	-0	+6	-1.7%	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>317</b>	<b>351</b>	<b>349</b>	<b>+14</b>	<b>+32</b>	<b>-1</b>	<b>+45</b>	<b>+117</b>	<b>+15.0%</b>	<b>408</b>

Mayo University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,477</b>	<b>1,488</b>	<b>+82</b>	<b>-29</b>	<b>+11</b>	<b>+53</b>	<b>+338</b>	<b>+3.7%</b>	<b>1,644</b>
Consultants	49	54	59	64	62	+5	+3	-2	+8	+13	+14.6%	67
Registrars	56	67	66	69	71	-0	+4	+1	+4	+15	+6.0%	73
SHO/ Interns	74	98	103	101	103	+5	-0	+3	+5	+29	+5.2%	104
Medical/ Dental, other	0	1			0	-1	+0	+0	-1	-0	-98.0%	1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>229</b>	<b>234</b>	<b>236</b>	<b>+9</b>	<b>+7</b>	<b>+2</b>	<b>+16</b>	<b>+57</b>	<b>+7.3%</b>	<b>245</b>
Nurse/ Midwife Manager	74	96	110	106	107	+14	-3	+1	+11	+32	+11.9%	113
Nurse/ Midwife Specialist & AN/MP	22	31	42	43	43	+10	+1	-0	+12	+21	+38.4%	47
Staff Nurse/ Staff Midwife	391	458	460	459	463	+3	+2	+4	+5	+72	+1.0%	533
Nursing/ Midwifery awaiting registration		8	15			+7	-15		-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	0		-1	-2	0	-3	0	-100.0%	
Post-registration Nurse/ Midwife Student			2	2	2	+2	0	+0	2	+2	-100.0%	2
Nursing/ Midwifery Student	0	10	19	2	2	+8	-17	-0	-8	+2	-80.9%	2
Nursing/ Midwifery other	2	5	7	6	7	+2	-0	+0	+2	+5	+37.7%	7
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>637</b>	<b>617</b>	<b>621</b>	<b>+37</b>	<b>-16</b>	<b>+4</b>	<b>+21</b>	<b>+132</b>	<b>+3.6%</b>	<b>702</b>
Dietitians	5	8	9	9	9	+1	0	+0	1	+5	+18.6%	10
Occupational Therapists	6	9	11	13	12	+2	2	0	3	+6	+37.7%	13
Physiotherapists	23	26	27	26	27	+1	0	+1	1	+3	+5.3%	29
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	4	4	+1	0	+0	1	+2	+63.6%	4
Therapy Professions	37	45	50	51	52	+5	+3	+1	+8	+15	+17.0%	56
Health Science/ Diagnostics	75	101	95	94	93	-6	-2	-1	-8	+18	-7.7%	106
Pharmacy	18	26	28	27	27	+1	-0	+0	+1	+9	+3.1%	32
Social Workers	3	4	7	7	7	+3	+0	-0	+3	+4	+96.7%	9
H&SC, Other	2	2	2	1	3	-0	+2	+2	+1	+1	+68.8%	5
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>181</b>	<b>180</b>	<b>183</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+5</b>	<b>+47</b>	<b>+3.1%</b>	<b>208</b>
Management (VIII & above)	2	6	5	4	5	-1	+0	+1	-1	+3	-12.2%	6
Administrative/ Supervisory (V to VII)	21	41	52	51	50	+11	-1	-0	+9	+30	+23.0%	52
Clerical (III & IV)	131	170	170	159	159	+0	-11	+0	-10	+28	-6.2%	179
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>227</b>	<b>213</b>	<b>215</b>	<b>+10</b>	<b>-12</b>	<b>+2</b>	<b>-2</b>	<b>+61</b>	<b>-0.8%</b>	<b>237</b>



Mayo University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,516</b>	<b>1,477</b>	<b>1,488</b>	<b>+82</b>	<b>-29</b>	<b>+11</b>	<b>+53</b>	<b>+338</b>	<b>+3.7%</b>	<b>1,644</b>
Support	38	41	47	45	45	+6	-2	-1	+4	+7	+9.4%	48
Maintenance/ Technical	19	19	19	15	15	+1	-5	-0	-4	-4	-21.2%	16
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>66</b>	<b>60</b>	<b>59</b>	<b>+7</b>	<b>-7</b>	<b>-1</b>	<b>-0</b>	<b>+2</b>	<b>-0.2%</b>	<b>64</b>
Health Care Assistants	134	151	164	157	158	+13	-6	+1	+7	+24	+4.6%	172
Care, other	1	11	14	16	16	+3	+2	-0	+5	+15	+43.7%	16
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>177</b>	<b>173</b>	<b>174</b>	<b>+15</b>	<b>-4</b>	<b>+1</b>	<b>+12</b>	<b>+38</b>	<b>+7.3%</b>	<b>188</b>

Mercy University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,532</b>	<b>1,518</b>	<b>1,517</b>	<b>+97</b>	<b>-15</b>	<b>-1</b>	<b>+82</b>	<b>+344</b>	<b>+5.7%</b>	<b>1,690</b>
Consultants	45	54	56	58	58	+3	+2	-0	+4	+13	+8.2%	60
Registrars	53	57	73	70	68	+16	-5	-1	+11	+15	+19.4%	70
SHO/ Interns	71	89	84	76	77	-5	-7	+1	-12	+6	-13.4%	77
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>213</b>	<b>204</b>	<b>204</b>	<b>+13</b>	<b>-10</b>	<b>-0</b>	<b>+4</b>	<b>+34</b>	<b>+1.8%</b>	<b>207</b>
Nurse/ Midwife Manager	129	141	143	136	138	+1	-5	+2	-3	+9	-2.5%	158
Nurse/ Midwife Specialist & AN/MP	10	21	32	39	38	+11	+6	-1	+16	+28	+76.5%	40
Staff Nurse/ Staff Midwife	282	368	399	407	405	+31	+5	-3	+36	+123	+9.9%	450
Nursing/ Midwifery awaiting registration	2	2	2	4	1	+0	-1	-3	-1	-1	-50.0%	1
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student	2	2	3	4	1	+1	-2	-3	-1	-1	-50.0%	1
Nursing/ Midwifery other	3	4	4	5	5	+0	+1	+0	+2	+2	+41.1%	6
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>581</b>	<b>592</b>	<b>587</b>	<b>+44</b>	<b>+6</b>	<b>-5</b>	<b>+50</b>	<b>+161</b>	<b>+9.3%</b>	<b>655</b>
Dietitians	8	9	10	12	12	+1	2	+0	3	+4	+29.7%	14
Occupational Therapists	6	11	11	11	11	-1	0	+0	-1	+5	-5.0%	11
Physiotherapists	16	19	23	21	21	+4	-2	+1	2	+5	+9.5%	22
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	7	7	+0	0	0	0	+4	+7.7%	8
Therapy Professions	33	46	52	51	52	+5	+0	+0	+6	+19	+11.9%	56
Health Science/ Diagnostics	87	108	102	113	115	-6	+13	+2	+7	+29	+6.6%	135
Pharmacy	22	27	30	28	30	+4	-1	+2	+3	+7	+11.5%	37
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	10	11	+3	+0	+1	+3	+2	+38.6%	11
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>198</b>	<b>204</b>	<b>209</b>	<b>+4</b>	<b>+11</b>	<b>+5</b>	<b>+16</b>	<b>+54</b>	<b>+8.1%</b>	<b>241</b>
Management (VIII & above)	8	12	15	16	17	+3	+2	+1	+5	+9	+41.7%	17
Administrative/ Supervisory (V to VII)	40	60	66	63	65	+6	-1	+2	+5	+25	+8.5%	71
Clerical (III & IV)	167	185	192	184	181	+8	-11	-3	-4	+14	-2.0%	210
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>273</b>	<b>263</b>	<b>263</b>	<b>+17</b>	<b>-11</b>	<b>-0</b>	<b>+6</b>	<b>+48</b>	<b>+2.5%</b>	<b>298</b>
Support	61	81	80	71	72	-1	-8	+1	-9	+11	-11.4%	85
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	+57.1%	11
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>82</b>	<b>83</b>	<b>-0</b>	<b>-5</b>	<b>+1</b>	<b>-5</b>	<b>+16</b>	<b>-5.9%</b>	<b>96</b>
Health Care Assistants	138	157	164	159	157	+7	-7	-2	+0	+19	+0.3%	177
Care, other	3	3	15	14	14	+11	-0	+0	+11	+12	+346.4%	16
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>179</b>	<b>173</b>	<b>172</b>	<b>+19</b>	<b>-7</b>	<b>-1</b>	<b>+12</b>	<b>+31</b>	<b>+7.2%</b>	<b>193</b>



MRH Mullingar DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,150</b>	<b>1,156</b>	<b>1,161</b>	<b>+52</b>	<b>+12</b>	<b>+5</b>	<b>+64</b>	<b>+248</b>	<b>+5.8%</b>	<b>1,257</b>
Consultants	34	47	48	47	47	+1	-1	+0	+0	+13	+0.1%	47
Registrars	56	55	58	58	59	+3	+1	+0	+4	+3	+7.1%	60
SHO/ Interns	55	69	78	80	78	+9	-0	-2	+9	+23	+12.7%	79
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.0%	1
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>186</b>	<b>186</b>	<b>185</b>	<b>+13</b>	<b>-1</b>	<b>-1</b>	<b>+12</b>	<b>+38</b>	<b>+6.8%</b>	<b>187</b>
Nurse/ Midwife Manager	71	89	95	97	99	+6	+3	+1	+9	+27	+10.6%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	+0	+4	+13	+15.6%	27
Staff Nurse/ Staff Midwife	240	280	262	292	295	-18	+32	+3	+15	+54	+5.2%	333
Nursing/ Midwifery awaiting registration	1	6	4	1		-2	-4	-1	-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1		1	1	-1	1	0	0	+0	-29.6%	1
Nursing/ Midwifery Student	1	7	4	2	1	-3	-4	-2	-6	-1	-92.5%	1
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	+89.0%	4
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>390</b>	<b>420</b>	<b>423</b>	<b>-11</b>	<b>+33</b>	<b>+3</b>	<b>+23</b>	<b>+95</b>	<b>+5.7%</b>	<b>470</b>
Dietitians	5	7	9	10	10	+3	1	+0	4	+5	+55.8%	11
Occupational Therapists	4	8	6	7	7	-2	1	+0	-1	+3	-10.0%	7
Orthoptists		1				-1			-1		-100.0%	
Physiotherapists	13	19	17	18	18	-2	1	+0	-1	+6	-3.7%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	2	2	+1	-1	+0	0	-1	-0.5%	2
Therapy Professions	25	37	36	38	38	-1	+2	+1	+1	+13	+3.5%	43
Health Science/ Diagnostics	70	83	92	93	94	+9	+2	+1	+11	+23	+12.9%	99
Pharmacy	16	16	21	18	19	+5	-2	+0	+3	+3	+17.8%	23
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-9.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1		1	+1	-0	+1	+1	+1	-100.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>152</b>	<b>151</b>	<b>154</b>	<b>+13</b>	<b>+2</b>	<b>+3</b>	<b>+15</b>	<b>+42</b>	<b>+10.5%</b>	<b>169</b>
Management (VIII & above)	5	5	5	2	3	-0	-2	+1	-2	-2	-39.4%	3
Administrative/ Supervisory (V to VII)	22	45	39	38	38	-5	-1	+0	-6	+16	-14.4%	39
Clerical (III & IV)	101	100	124	118	117	+24	-7	-0	+17	+17	+17.4%	126
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>169</b>	<b>158</b>	<b>159</b>	<b>+19</b>	<b>-10</b>	<b>+1</b>	<b>+9</b>	<b>+31</b>	<b>+6.0%</b>	<b>168</b>
Support	26	30	38	31	31	+7	-7	-1	+0	+5	+1.3%	33
Maintenance/ Technical	13	15	13	13	13	-2	-0	-0	-2	-1	-14.0%	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>51</b>	<b>44</b>	<b>44</b>	<b>+5</b>	<b>-7</b>	<b>-1</b>	<b>-2</b>	<b>+5</b>	<b>-3.7%</b>	<b>46</b>
Health Care Assistants	159	189	202	196	197	+12	-5	+1	+7	+37	+3.8%	216
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>203</b>	<b>197</b>	<b>198</b>	<b>+12</b>	<b>-5</b>	<b>+1</b>	<b>+7</b>	<b>+37</b>	<b>+3.8%</b>	<b>217</b>

MRH Portlaoise DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>907</b>	<b>913</b>	<b>905</b>	<b>+60</b>	<b>-2</b>	<b>-8</b>	<b>+58</b>	<b>+155</b>	<b>+6.8%</b>	<b>989</b>
Consultants	23	23	25	31	30	+2	+5	-1	+7	+8	+30.8%	32
Registrars	35	38	48	52	52	+9	+4	+0	+13	+16	+34.6%	54
SHO/ Interns	38	43	49	53	52	+5	+4	-1	+9	+14	+20.9%	56
<b>Medical &amp; Dental</b>	<b>96</b>	<b>105</b>	<b>121</b>	<b>136</b>	<b>134</b>	<b>+17</b>	<b>+13</b>	<b>-2</b>	<b>+29</b>	<b>+39</b>	<b>+28.1%</b>	<b>142</b>
Nurse/ Midwife Manager	61	76	81	80	75	+5	-6	-5	-2	+14	-2.0%	82
Nurse/ Midwife Specialist & AN/MP	16	28	28	31	32	+0	+4	+1	+4	+15	+13.4%	34
Staff Nurse/ Staff Midwife	202	256	251	254	253	-4	+2	-0	-2	+51	-0.9%	284
Nursing/ Midwifery awaiting registration	9		1			+1	-1			-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0			+0	0				-100.0%	



MRH Portlaoise DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Portlaoise	750	847	907	913	905	+60	-2	-8	+58	+155	+6.8%	989
Nursing/ Midwifery Student	9		1			+1	-1			-9	-100.0%	
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-4.4%	3
Nursing & Midwifery	291	362	364	367	362	+1	-2	-5	-0	+71	-0.1%	403
Dietitians	4	3	4	4	4	+1	0	+0	1	+0	+35.6%	4
Occupational Therapists	1	3	4	3	3	+1	-1	+0	1	+2	+24.9%	4
Orthoptists		0		0		0		0	0		-100.0%	
Physiotherapists	8	9	11	13	14	+2	3	+0	5	+6	+59.8%	14
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Therapy Professions	14	17	20	22	22	+3	+1	+0	+5	+8	+27.3%	23
Health Science/ Diagnostics	38	46	50	49	50	+4	-0	+1	+3	+12	+7.4%	55
Pharmacy	13	13	15	15	15	+2	+0	+0	+2	+2	+15.0%	17
Social Workers		1		1	1	-1	+1	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	65	77	85	86	87	+8	+2	+1	+10	+23	+13.0%	96
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	21	21	-1	-0	+0	-1	+8	-3.3%	21
Clerical (III & IV)	81	72	99	93	93	+27	-6	+0	+21	+12	+29.2%	100
Management & Administrative	97	98	125	118	119	+27	-6	+0	+20	+21	+20.7%	126
Support	17	21	24	23	22	+3	-2	-1	+1	+5	+2.9%	25
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	31	30	+2	-2	-1	+0	+5	+1.4%	33
Health Care Assistants	175	173	179	173	171	+5	-7	-2	-2	-4	-1.1%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	174	172	+5	-7	-2	-2	-4	-1.1%	189

MRH Tullamore DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	+11.0%	1,512
Consultants	47	54	62	73	73	+8	+11	-0	+19	+26	+35.4%	78
Registrars	41	56	65	67	67	+9	+2	-0	+11	+25	+19.8%	69
SHO/ Interns	46	55	59	62	61	+3	+2	-2	+6	+15	+10.3%	62
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	204	202	+21	+15	-2	+36	+66	+21.6%	211
Nurse/ Midwife Manager	86	96	109	106	107	+12	-1	+1	+11	+21	+11.0%	116
Nurse/ Midwife Specialist & AN/MP	23	30	35	36	37	+4	+2	+0	+7	+14	+21.6%	40
Staff Nurse/ Staff Midwife	294	327	370	393	405	+43	+34	+11	+77	+111	+23.7%	457
Nursing/ Midwifery awaiting registration	6	28	7	6	3	-21	-4	-3	-25	-3	-89.1%	3
Pre-registration Nurse/ Midwife Intern	0	1	1	1	1	+0	0	+0	0	+1	+27.8%	2
Nursing/ Midwifery Student	6	28	8	7	4	-20	-4	-3	-24	-2	-86.2%	5
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.0%	1
Nursing & Midwifery	410	482	523	543	553	+41	+30	+10	+71	+144	+14.7%	619
Dietitians	7	7	7	8	8	0	1	0	1	+1	+10.9%	9
Occupational Therapists	5	8	8	12	12	0	4	+0	4	+7	+51.0%	12
Orthoptists	1									-1	-100.0%	
Physiotherapists	17	22	26	26	26	+3	1	+0	4	+9	+17.7%	28
Speech & Language Therapists	3	5	5	2	2	+1	-3	0	-2	-1	-51.6%	3
Therapy Professions	32	42	46	48	48	+4	+3	+0	+6	+16	+15.1%	52
Health Science/ Diagnostics	83	93	101	100	101	+7	+1	+1	+8	+18	+8.4%	109
Pharmacy	24	31	36	36	37	+5	+1	+2	+6	+13	+19.1%	42



MRH Tullamore DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total MRH Tullamore	1,101	1,247	1,373	1,380	1,384	+126	+11	+4	+137	+283	+11.0%	1,512
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	1		-0	-0	-1	-1	-1	-100.0%	
Health & Social Care Professionals	141	168	184	188	190	+16	+6	+2	+22	+49	+12.8%	206
Management (VIII & above)	5	4	4	4	4	-0	+0	+0	+0	-1	+1.8%	4
Administrative/ Supervisory (V to VII)	24	40	44	42	43	+4	-1	+0	+3	+19	+7.5%	45
Clerical (III & IV)	99	84	110	103	103	+26	-7	+0	+19	+4	+22.6%	109
Management & Administrative	128	128	157	149	150	+30	-8	+1	+22	+22	+17.3%	158
Support	28	30	34	29	28	+4	-6	-1	-2	+0	-5.8%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+1	+1	+1.9%	29
General Support	55	58	63	58	56	+5	-6	-1	-1	+1	-2.1%	59
Health Care Assistants	230	243	257	236	231	+14	-27	-6	-12	+0	-5.1%	257
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	238	232	+14	-27	-6	-12	+0	-5.0%	259

Naas General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Naas General	759	931	996	1,018	1,011	+65	+15	-7	+81	+253	+8.7%	1,100
Consultants	26	25	27	30	31	+2	+4	+1	+6	+5	+22.4%	32
Registrars	26	31	31	39	39	-0	+8	-1	+7	+13	+23.5%	39
SHO/ Interns	39	40	41	48	47	+1	+6	-1	+7	+8	+16.9%	47
Medical & Dental	90	97	99	117	116	+2	+18	-1	+20	+26	+20.5%	118
Nurse/ Midwife Manager	65	82	80	75	76	-2	-3	+1	-5	+11	-6.6%	85
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	36	+8	+3	+0	+11	+17	+44.0%	41
Staff Nurse/ Staff Midwife	201	248	257	280	273	+10	+16	-7	+25	+72	+10.3%	297
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	-0	-0	+3	-11.8%	4
Nursing & Midwifery	286	358	372	394	388	+14	+17	-5	+31	+102	+8.5%	427
Dietitians	7	4	7	6	6	+3	-1	+0	2	-1	+34.6%	7
Occupational Therapists	8	11	14	13	13	+2	-1	+0	1	+5	+12.9%	13
Physiotherapists	21	22	21	21	20	0	-1	-1	-2	-1	-7.3%	22
Speech & Language Therapists	3	4	5	4	4	+1	-1	0	-1	+1	-13.5%	4
Therapy Professions	38	42	47	43	43	+6	-5	-1	+1	+5	+1.9%	46
Health Science/ Diagnostics	65	73	82	77	79	+9	-3	+1	+6	+13	+8.0%	88
Pharmacy	12	17	14	16	16	-3	+2	-0	-1	+4	-4.8%	19
Social Workers	2	2	5	8	8	+3	+3	+0	+6	+6	+338.2%	8
Health & Social Care Professionals	117	133	148	145	145	+15	-3	+0	+12	+28	+8.9%	161
Management (VIII & above)	5	6	5	6	6	-1	+1	-0	-0	+1	-5.1%	6
Administrative/ Supervisory (V to VII)	12	34	39	35	36	+6	-3	+1	+3	+24	+7.6%	41
Clerical (III & IV)	71	69	89	83	82	+20	-7	-1	+13	+11	+18.7%	91
Management & Administrative	88	109	134	124	124	+25	-10	-0	+15	+36	+13.9%	138
Support	28	34	36	35	35	+2	-1	-0	+1	+8	+4.3%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	+9.3%	8
General Support	30	41	44	43	43	+3	-1	-0	+2	+13	+5.2%	48
Health Care Assistants	146	192	199	194	193	+7	-5	-1	+1	+47	+0.7%	207
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	195	194	+7	-5	-1	+1	+47	+0.7%	208



National Maternity DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Maternity	880	955	983	1,017	1,011	+29	+28	-6	+57	+131	+5.9%	1,113
Consultants	34	41	45	44	43	+4	-2	-1	+2	+8	+3.8%	47
Registrars	36	46	50	50	50	+4	+0	+0	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	118	117	+7	-3	-1	+4	+25	+3.3%	123
Nurse/ Midwife Manager	120	149	152	153	152	+3	+1	-1	+4	+32	+2.4%	171
Nurse/ Midwife Specialist & AN/MP	15	18	18	15	16	-1	-2	+1	-3	+1	-13.8%	20
Staff Nurse/ Staff Midwife	246	230	233	254	254	+3	+20	-1	+23	+8	+10.1%	267
Pre-registration Nurse/ Midwife Intern	1	1		6	6	-1	6	+0	5	+5	#####	16
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	21	21	-1	+6	+0	+5	-1	+32.3%	31
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	448	447	+6	+25	-1	+31	+41	+7.3%	494
Dietitians	6	6	10	9	9	+4	-1	0	4	+3	+60.3%	10
Occupational Therapists		1	1	2	2	+0	1	+0	1	+2	+100.0%	2
Physiotherapists	5	7	8	10	10	+2	1	+0	3	+5	+42.9%	14
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	22	22	+6	+2	-0	+7	+11	+50.9%	27
Health Science/ Diagnostics	41	40	40	47	46	-0	+6	-1	+6	+5	+14.7%	52
Pharmacy	7	7	7	9	8	+0	+1	-1	+1	+1	+16.7%	9
Psychologists	2	2	3	3	3	+0	+1	+0	+1	+1	+30.4%	5
Social Workers	7	9	13	13	13	+4	-0	+0	+4	+5	+42.7%	13
H&SC, Other		2	1	4	4	-1	+3	+0	+2	+4	+100.0%	4
Health & Social Care Professionals	69	75	84	98	96	+9	+12	-2	+21	+27	+27.9%	110
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	63	-0	+0	+1	-0	+11	-0.3%	68
Clerical (III & IV)	80	79	87	85	82	+8	-4	-3	+4	+2	+4.8%	98
Management & Administrative	137	146	156	154	152	+9	-4	-2	+6	+15	+3.8%	173
Support	130	143	141	135	136	-2	-5	+1	-7	+6	-5.0%	148
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
General Support	141	152	149	143	144	-3	-5	+1	-8	+3	-5.4%	156
Health Care Assistants	35	51	52	56	55	+1	+3	-1	+4	+20	+7.3%	57
Patient & Client Care	35	51	52	56	55	+1	+3	-1	+4	+20	+7.3%	57

National Rehabilitation DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total National Rehabilitation	457	632	695	725	725	+63	+30	0	+93	+268	+14.7%	816
Consultants	12	13	14	13	14	+1	-0	+1	+1	+1	+5.9%	16
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	+0.0%	8
SHO/ Interns	6	10	8	12	11	-2	+3	-1	+1	+5	+10.0%	11
Medical & Dental	22	31	32	33	33	+1	+1	-1	+2	+10	+5.7%	35
Nurse/ Midwife Manager	33	48	45	45	45	-2	-1	+0	-3	+12	-6.2%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	-0	+6	+4	+553.0%	7
Staff Nurse/ Staff Midwife	91	129	140	149	149	+11	+9	+0	+21	+58	+16.0%	154
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	201	200	+13	+10	-0	+23	+73	+13.1%	209
Dietitians	3	6	6	8	8	+0	2	+0	2	+5	+37.1%	9
Occupational Therapists	42	46	53	56	57	+7	4	+1	11	+15	+23.1%	64
Physiotherapists	34	48	46	56	55	-3	9	-1	6	+21	+13.3%	61





National Rehabilitation DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>695</b>	<b>725</b>	<b>725</b>	<b>+63</b>	<b>+30</b>	<b>0</b>	<b>+93</b>	<b>+268</b>	<b>+14.7%</b>	<b>816</b>
Speech & Language Therapists	14	21	20	19	19	-1	-1	+0	-2	+5	-8.9%	24
Therapy Professions	92	121	125	139	139	+4	+14	-1	+17	+46	+14.4%	158
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	12	14	+3	+1	+1	+4	+7	+40.2%	15
Psychologists	11	17	19	17	16	+2	-2	-1	-1	+6	-3.4%	19
Social Workers	12	19	22	21	22	+4	-0	+1	+3	+10	+18.9%	25
H&SC, Other	1	1	1	1	1	-0	+0	-0	-0	+0	-0.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>186</b>	<b>200</b>	<b>200</b>	<b>+12</b>	<b>+14</b>	<b>+0</b>	<b>+25</b>	<b>+73</b>	<b>+14.6%</b>	<b>229</b>
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	53	53	+9	+5	+0	+14	+25	+35.3%	56
Clerical (III & IV)	38	41	48	54	54	+7	+6	-1	+12	+15	+30.2%	61
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>104</b>	<b>114</b>	<b>114</b>	<b>+17</b>	<b>+10</b>	<b>-1</b>	<b>+26</b>	<b>+44</b>	<b>+30.1%</b>	<b>124</b>
Support	29	47	47	46	46	+0	-2	+0	-1	+16	-3.1%	76
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>62</b>	<b>61</b>	<b>61</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+2</b>	<b>+23</b>	<b>+2.6%</b>	<b>91</b>
Health Care Assistants	71	99	115	113	114	+15	-1	+1	+15	+43	+14.8%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>120</b>	<b>116</b>	<b>117</b>	<b>+17</b>	<b>-3</b>	<b>+1</b>	<b>+15</b>	<b>+43</b>	<b>+14.4%</b>	<b>128</b>

Nenagh DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Nenagh</b>	<b>250</b>	<b>294</b>	<b>340</b>	<b>346</b>	<b>342</b>	<b>+46</b>	<b>+2</b>	<b>-3</b>	<b>+48</b>	<b>+93</b>	<b>+16.5%</b>	<b>384</b>
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	+3.0%	10
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	+101.3%	6
SHO/ Interns	8	6	11	12	11	+5	-0	-1	+5	+3	+81.0%	12
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>25</b>	<b>27</b>	<b>26</b>	<b>+7</b>	<b>+1</b>	<b>-1</b>	<b>+8</b>	<b>+10</b>	<b>+45.7%</b>	<b>28</b>
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	+0	+4	+9	+12.4%	41
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+1	-0	+4	+12	+29.8%	17
Staff Nurse/ Staff Midwife	81	89	101	102	101	+12	-0	-1	+11	+19	+12.4%	121
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>153</b>	<b>155</b>	<b>154</b>	<b>+18</b>	<b>+1</b>	<b>-1</b>	<b>+19</b>	<b>+41</b>	<b>+14.0%</b>	<b>179</b>
Physiotherapists	8	9	11	12	12	+2	1	0	3	+4	+33.6%	14
Therapy Professions	8	9	11	12	12	+2	+1	-0	+3	+4	+33.6%	14
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	+0	+2	+5	+26.7%	14
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-3.7%	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>+5</b>	<b>+9</b>	<b>+26.1%</b>	<b>31</b>
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	+0	+0	+3	+2.4%	6
Clerical (III & IV)	32	37	38	37	37	+2	-1	-0	+0	+5	+0.5%	40
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>+8</b>	<b>+0.7%</b>	<b>46</b>
Support	9	24	32	38	38	+8	+6	+0	+14	+29	+59.8%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>36</b>	<b>42</b>	<b>42</b>	<b>+8</b>	<b>+6</b>	<b>+0</b>	<b>+14</b>	<b>+30</b>	<b>+51.3%</b>	<b>43</b>
Health Care Assistants	58	50	56	53	52	+5	-4	-1	+2	-6	+3.6%	56
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>57</b>	<b>54</b>	<b>53</b>	<b>+5</b>	<b>-4</b>	<b>-1</b>	<b>+2</b>	<b>-5</b>	<b>+3.6%</b>	<b>57</b>



Our Lady of Lourdes DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,586</b>	<b>2,587</b>	<b>2,600</b>	<b>+63</b>	<b>+14</b>	<b>+13</b>	<b>+77</b>	<b>+451</b>	<b>+3.1%</b>	<b>2,785</b>
Consultants	101	104	126	135	135	+22	+9	+0	+31	+34	+29.9%	138
Registrars	126	133	135	144	147	+2	+11	+2	+13	+21	+9.8%	148
SHO/ Interns	112	128	149	141	150	+21	+1	+9	+22	+38	+17.4%	152
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>410</b>	<b>420</b>	<b>432</b>	<b>+44</b>	<b>+22</b>	<b>+11</b>	<b>+66</b>	<b>+93</b>	<b>+18.2%</b>	<b>438</b>
Nurse/ Midwife Manager	161	221	226	216	215	+6	-12	-1	-6	+54	-2.7%	233
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	95	+6	+1	-0	+6	+46	+7.3%	101
Staff Nurse/ Staff Midwife	681	781	776	825	831	-6	+55	+6	+49	+150	+6.3%	900
Nursing/ Midwifery awaiting registration	1	5	21	11	12	+17	-9	+1	7	+11	+164.3%	13
Pre-registration Nurse/ Midwife Intern	0	1	1	0		0	-1	0	-1	0	-100.0%	
Post-registration Nurse/ Midwife Student	20	8	7	6	6	-1	-1	+0	-2	-14	-23.9%	6
Nursing/ Midwifery Student	21	13	29	18	18	+15	-11	+0	+5	-3	+34.7%	19
Nursing/ Midwifery other	11	12	13	12	12	+1	-1	+0	+0	+1	+2.0%	15
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,138</b>	<b>1,165</b>	<b>1,170</b>	<b>+22</b>	<b>+32</b>	<b>+5</b>	<b>+55</b>	<b>+247</b>	<b>+4.9%</b>	<b>1,268</b>
Dietitians	15	19	19	17	17	+0	-2	+0	-2	+3	-9.5%	19
Occupational Therapists	9	18	20	17	16	+1	-4	-1	-3	+7	-14.4%	17
Physiotherapists	29	46	40	39	38	-6	-1	-1	-7	+9	-16.2%	43
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-2.2%	10
Therapy Professions	65	95	90	85	83	-5	-7	-2	-12	+18	-12.7%	91
Health Science/ Diagnostics	98	104	104	107	104	-0	+1	-3	+1	+6	+0.5%	114
Pharmacy	23	34	32	33	32	-2	+1	-0	-1	+9	-3.5%	36
Social Workers	12	15	16	17	18	+1	+2	+1	+3	+6	+18.6%	20
H&SC, Other	2	3	2	1	1	-1	-1	+0	-2	-1	-61.5%	1
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>244</b>	<b>243</b>	<b>239</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>	<b>-12</b>	<b>+38</b>	<b>-4.6%</b>	<b>262</b>
Management (VIII & above)	11	13	16	15	15	+3	-1	+0	+2	+4	+14.5%	15
Administrative/ Supervisory (V to VII)	42	65	76	75	77	+11	+1	+2	+12	+35	+18.8%	81
Clerical (III & IV)	227	249	242	225	226	-7	-16	+1	-23	-1	-9.2%	247
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>334</b>	<b>315</b>	<b>318</b>	<b>+7</b>	<b>-16</b>	<b>+3</b>	<b>-9</b>	<b>+37</b>	<b>-2.7%</b>	<b>343</b>
Support	189	204	208	200	198	+4	-10	-2	-6	+8	-3.0%	208
Maintenance/ Technical	15	19	17	16	16	-2	-1	-0	-3	+1	-17.0%	16
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>225</b>	<b>216</b>	<b>213</b>	<b>+2</b>	<b>-11</b>	<b>-2</b>	<b>-9</b>	<b>+10</b>	<b>-4.2%</b>	<b>224</b>
Health Care Assistants	195	238	232	224	223	-6	-8	-1	-15	+29	-6.2%	240
Care, other	9	5	5	4	6	-1	+1	+1	+1	-3	+11.2%	10
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>236</b>	<b>229</b>	<b>229</b>	<b>-7</b>	<b>-7</b>	<b>+0</b>	<b>-14</b>	<b>+26</b>	<b>-5.8%</b>	<b>250</b>

Our Lady's Navan DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>669</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>+7</b>	<b>+36</b>	<b>+160</b>	<b>+5.7%</b>	<b>751</b>
Consultants	13	16	17	17	16	+0	-0	-1	+0	+3	+0.5%	17
Registrars	27	32	36	33	34	+4	-2	+1	+2	+8	+7.2%	35
SHO/ Interns	35	47	47	35	37	+1	-10	+2	-10	+2	-20.9%	37
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>100</b>	<b>85</b>	<b>87</b>	<b>+6</b>	<b>-13</b>	<b>+2</b>	<b>-7</b>	<b>+13</b>	<b>-7.8%</b>	<b>89</b>
Nurse/ Midwife Manager	44	54	55	58	59	+1	+5	+2	+5	+15	+9.8%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.8%	13
Staff Nurse/ Staff Midwife	121	147	155	171	175	+8	+19	+3	+27	+53	+18.6%	197
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>219</b>	<b>240</b>	<b>245</b>	<b>+5</b>	<b>+26</b>	<b>+5</b>	<b>+31</b>	<b>+65</b>	<b>+14.3%</b>	<b>275</b>
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+222.6%	3



Our Lady's Navan DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>652</b>	<b>669</b>	<b>676</b>	<b>+13</b>	<b>+24</b>	<b>+7</b>	<b>+36</b>	<b>+160</b>	<b>+5.7%</b>	<b>751</b>
Occupational Therapists	4	5	6	8	7	+1	1	-1	2	+4	+38.4%	9
Physiotherapists	12	16	18	19	18	+2	1	0	2	+6	+14.9%	21
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	24	29	31	31	+5	+2	-1	+6	+12	+26.8%	35
Health Science/ Diagnostics	37	46	46	46	46	+0	-0	+0	+0	+9	+0.3%	51
Pharmacy	6	8	8	9	10	-0	+2	+1	+2	+4	+20.1%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+53.8%	1
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>+9</b>	<b>+26</b>	<b>+10.9%</b>	<b>98</b>
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	29	29	+6	-2	+0	+4	+16	+16.0%	31
Clerical (III & IV)	56	73	61	59	59	-12	-3	-0	-14	+2	-19.8%	67
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>94</b>	<b>89</b>	<b>89</b>	<b>-6</b>	<b>-5</b>	<b>-0</b>	<b>-11</b>	<b>+18</b>	<b>-10.5%</b>	<b>100</b>
Support	23	32	35	35	36	+3	+0	+0	+4	+12	+11.3%	39
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>41</b>	<b>41</b>	<b>42</b>	<b>+5</b>	<b>+0</b>	<b>+0</b>	<b>+5</b>	<b>+13</b>	<b>+12.6%</b>	<b>45</b>
Health Care Assistants	98	113	111	123	123	-3	+12	-0	+9	+25	+8.4%	138
Care, other	2	2	3	3	3	+1	+0	+0	+1	+0	+61.1%	6
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>113</b>	<b>126</b>	<b>125</b>	<b>-2</b>	<b>+12</b>	<b>-0</b>	<b>+10</b>	<b>+25</b>	<b>+9.1%</b>	<b>144</b>

Portiuncula University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,069</b>	<b>1,076</b>	<b>+95</b>	<b>-1</b>	<b>+6</b>	<b>+94</b>	<b>+286</b>	<b>+9.6%</b>	<b>1,192</b>
Consultants	38	37	47	48	49	+10	+3	+1	+12	+12	+33.1%	53
Registrars	42	53	56	55	56	+3	+1	+1	+4	+15	+7.4%	59
SHO/ Interns	58	70	76	79	79	+6	+3	+0	+9	+22	+12.8%	80
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>179</b>	<b>182</b>	<b>185</b>	<b>+19</b>	<b>+7</b>	<b>+3</b>	<b>+25</b>	<b>+48</b>	<b>+15.7%</b>	<b>192</b>
Nurse/ Midwife Manager	66	80	93	95	96	+12	+4	+2	+16	+30	+20.0%	107
Nurse/ Midwife Specialist & AN/MP	19	31	35	32	32	+4	-4	-0	+1	+12	+1.7%	35
Staff Nurse/ Staff Midwife	236	288	311	318	317	+23	+6	-1	+29	+81	+10.2%	365
Nursing/ Midwifery awaiting registration		2	2	1	1	+0	-1	+0	-1	+1	-50.5%	1
Post-registration Nurse/ Midwife Student		1		2	2	-1	2	+0	1	+2	+100.0%	2
Nursing/ Midwifery Student		3	2	3	3	-1	+1	+0	-0	+3	-0.3%	3
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-24.8%	3
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>443</b>	<b>449</b>	<b>450</b>	<b>+38</b>	<b>+7</b>	<b>+1</b>	<b>+45</b>	<b>+128</b>	<b>+11.2%</b>	<b>513</b>
Dietitians	4	4	5	4	4	+1	-1	+0	0	0	-4.8%	4
Occupational Therapists	2	3	4	5	5	+1	1	0	2	+3	+55.5%	5
Physiotherapists	8	11	14	13	13	+2	-1	0	2	+5	+14.5%	15
Speech & Language Therapists	1	5	5	4	5	+0	0	+1	0	+4	+5.9%	6
Therapy Professions	16	23	27	26	26	+4	-1	+1	+3	+11	+14.7%	30
Health Science/ Diagnostics	48	57	63	59	61	+6	-2	+2	+4	+13	+7.1%	68
Pharmacy	12	16	14	16	16	-1	+2	-0	+0	+4	+2.0%	18
Social Workers	4	5	5	5	5	-1	+0	+0	-1	+1	-10.0%	5
H&SC, Other	2	3	4	2	3	+1	-1	+1	-0	+0	-7.5%	3
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>113</b>	<b>107</b>	<b>111</b>	<b>+9</b>	<b>-2</b>	<b>+4</b>	<b>+7</b>	<b>+29</b>	<b>+6.7%</b>	<b>124</b>
Management (VIII & above)	6	6	6	5	5	+0	-1	-0	-1	-1	-16.7%	5
Administrative/ Supervisory (V to VII)	21	34	43	46	46	+9	+3	-1	+12	+24	+34.5%	47
Clerical (III & IV)	84	104	104	95	92	+1	-12	-3	-11	+8	-10.7%	101
<b>Management &amp; Administrative</b>	<b>111</b>	<b>144</b>	<b>153</b>	<b>147</b>	<b>143</b>	<b>+10</b>	<b>-10</b>	<b>-4</b>	<b>-0</b>	<b>+32</b>	<b>-0.3%</b>	<b>153</b>



Portiuncula University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,076</b>	<b>1,069</b>	<b>1,076</b>	<b>+95</b>	<b>-1</b>	<b>+6</b>	<b>+94</b>	<b>+286</b>	<b>+9.6%</b>	<b>1,192</b>
Support	66	77	82	80	83	+6	+0	+3	+6	+17	+8.0%	92
Maintenance/ Technical	11	11	12	12	12	+1	+0	+0	+1	+1	+9.0%	12
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>94</b>	<b>92</b>	<b>95</b>	<b>+7</b>	<b>+0</b>	<b>+3</b>	<b>+7</b>	<b>+18</b>	<b>+8.1%</b>	<b>104</b>
Health Care Assistants	59	82	94	92	91	+12	-3	-0	+9	+32	+11.0%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>95</b>	<b>93</b>	<b>92</b>	<b>+12</b>	<b>-3</b>	<b>-0</b>	<b>+10</b>	<b>+31</b>	<b>+12.0%</b>	<b>106</b>

RCSI HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total RCSI HQ</b>	<b>30</b>	<b>65</b>	<b>70</b>	<b>63</b>	<b>62</b>	<b>+5</b>	<b>-8</b>	<b>-2</b>	<b>-3</b>	<b>+32</b>	<b>-4.9%</b>	<b>63</b>
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+1</b>	<b>-17.3%</b>	<b>1</b>
Nurse/ Midwife Manager	2	6	8	8	8	+2	+0	+0	+2	+6	+34.2%	8
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+6</b>	<b>+34.2%</b>	<b>8</b>
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+53.8%</b>	<b>3</b>
Management (VIII & above)	19	27	26	23	22	-1	-4	-1	-5	+3	-19.8%	22
Administrative/ Supervisory (V to VII)	7	26	30	27	26	+5	-4	-1	+1	+19	+2.7%	27
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-19.3%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>55</b>	<b>58</b>	<b>52</b>	<b>50</b>	<b>+3</b>	<b>-8</b>	<b>-2</b>	<b>-5</b>	<b>+23</b>	<b>-9.3%</b>	<b>51</b>
Health Care Assistants		1				-1			-1		-100.0%	
<b>Patient &amp; Client Care</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	

Roscommon University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Roscommon University</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>457</b>	<b>455</b>	<b>+37</b>	<b>-21</b>	<b>-2</b>	<b>+17</b>	<b>+122</b>	<b>+3.8%</b>	<b>505</b>
Consultants	10	10	11	10	10	+1	-1	-0	-0	-0	-1.7%	10
Registrars	7	10	10	12	12	+0	+2	+0	+2	+5	+23.1%	12
SHO/ Interns	12	12	15	12	12	+3	-3	-0	-0	-0	-1.3%	12
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>34</b>	<b>34</b>	<b>+5</b>	<b>-3</b>	<b>-0</b>	<b>+2</b>	<b>+5</b>	<b>+6.0%</b>	<b>34</b>
Nurse/ Midwife Manager	23	32	38	35	33	+6	-5	-2	+1	+10	+3.3%	37
Nurse/ Midwife Specialist & AN/MP	14	24	27	24	25	+4	-2	+1	+1	+12	+6.1%	26
Staff Nurse/ Staff Midwife	88	132	134	132	130	+3	-4	-1	-1	+42	-1.1%	150
Pre-registration Nurse/ Midwife Intern		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>200</b>	<b>192</b>	<b>190</b>	<b>+11</b>	<b>-11</b>	<b>-2</b>	<b>+1</b>	<b>+64</b>	<b>+0.3%</b>	<b>214</b>
Dietitians	1	2	2	1	2	0	0	+0	0	+1	-0.6%	2
Occupational Therapists	2	3	3	3	4	+0	0	+1	1	+2	+33.9%	5
Physiotherapists	3	5	5	4	4	+0	-1	0	-1	+1	-13.8%	5
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1



Roscommon University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Roscommon University</b>	<b>333</b>	<b>438</b>	<b>476</b>	<b>457</b>	<b>455</b>	<b>+37</b>	<b>-21</b>	<b>-2</b>	<b>+17</b>	<b>+122</b>	<b>+3.8%</b>	<b>505</b>
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	11	12	+1	-0	+1	+0	+3	+4.4%	14
Health Science/ Diagnostics	16	20	19	18	18	-2	-1	-1	-3	+2	-13.3%	21
Pharmacy	1	3	4	3	4	+1	-0	+0	+0	+3	+10.3%	5
Social Workers		1	2	2	2	+2	-0	+0	+2	+2	+303.7%	3
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>+9</b>	<b>-0.7%</b>	<b>43</b>
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	21	21	+2	+3	+0	+5	+11	+34.7%	22
Clerical (III & IV)	48	54	60	57	57	+6	-3	+0	+3	+9	+5.2%	62
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>82</b>	<b>79</b>	<b>79</b>	<b>+11</b>	<b>-2</b>	<b>+0</b>	<b>+8</b>	<b>+20</b>	<b>+11.7%</b>	<b>85</b>
Support	62	67	68	65	65	+1	-2	-0	-1	+3	-2.2%	73
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	+17.5%	10
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>75</b>	<b>75</b>	<b>+2</b>	<b>-2</b>	<b>-0</b>	<b>+0</b>	<b>+4</b>	<b>+0.0%</b>	<b>83</b>
Health Care Assistants	22	36	42	41	41	+7	-2	-0	+5	+19	+13.8%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>42</b>	<b>42</b>	<b>+8</b>	<b>-2</b>	<b>-0</b>	<b>+6</b>	<b>+20</b>	<b>+16.3%</b>	<b>46</b>

Rotunda DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,027</b>	<b>1,049</b>	<b>+15</b>	<b>+47</b>	<b>+23</b>	<b>+62</b>	<b>+157</b>	<b>+6.3%</b>	<b>1,193</b>
Consultants	44	53	53	56	57	+0	+3	+0	+4	+13	+7.2%	62
Registrars	49	59	55	58	57	-4	+2	-0	-2	+8	-2.9%	58
SHO/ Interns	20	25	30	32	31	+5	+0	-1	+6	+11	+23.2%	31
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>138</b>	<b>146</b>	<b>144</b>	<b>+2</b>	<b>+6</b>	<b>-1</b>	<b>+8</b>	<b>+31</b>	<b>+5.8%</b>	<b>151</b>
Nurse/ Midwife Manager	94	123	128	129	132	+5	+4	+3	+9	+38	+7.1%	153
Nurse/ Midwife Specialist & AN/MP	15	21	26	27	27	+5	+1	+0	+6	+12	+26.8%	30
Staff Nurse/ Staff Midwife	257	240	250	245	270	+11	+19	+25	+30	+13	+12.5%	311
Nursing/ Midwifery awaiting registration				0	2		2	+2	2	+2	-100.0%	2
Pre-registration Nurse/ Midwife Intern	2	2		7	2	-2	2	-5	0	0	+12.2%	3
Post-registration Nurse/ Midwife Student	22	34	20	13	11	-14	-9	-2	-23	-11	-68.1%	11
Nursing/ Midwifery Student	24	36	20	20	15	-16	-5	-5	-21	-9	-58.5%	16
Nursing/ Midwifery other	2									-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>420</b>	<b>424</b>	<b>420</b>	<b>443</b>	<b>+4</b>	<b>+19</b>	<b>+23</b>	<b>+23</b>	<b>+52</b>	<b>+5.6%</b>	<b>510</b>
Dietitians	3	6	7	6	5	+1	-2	-1	-1	+2	-18.7%	5
Occupational Therapists		1	1	1	1	0	0	+0	0	+1	-14.0%	2
Physiotherapists	7	9	10	11	10	+1	0	-1	1	+3	+11.5%	12
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	18	16	+2	-2	-2	-0	+7	-1.5%	20
Health Science/ Diagnostics	46	49	48	51	53	-1	+4	+1	+3	+7	+6.4%	57
Pharmacy	10	10	10	12	13	+0	+3	+1	+3	+3	+32.2%	16
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	11	11	+2	+0	-0	+2	+3	+20.7%	12
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>86</b>	<b>89</b>	<b>95</b>	<b>95</b>	<b>+3</b>	<b>+6</b>	<b>-1</b>	<b>+9</b>	<b>+21</b>	<b>+10.4%</b>	<b>107</b>
Management (VIII & above)	8	10	10	11	11	+0	+1	+0	+2	+3	+16.3%	12
Administrative/ Supervisory (V to VII)	57	64	68	71	73	+4	+6	+2	+9	+17	+14.8%	78
Clerical (III & IV)	82	79	82	86	89	+4	+7	+3	+11	+7	+13.4%	107
<b>Management &amp; Administrative</b>	<b>147</b>	<b>152</b>	<b>160</b>	<b>168</b>	<b>174</b>	<b>+7</b>	<b>+14</b>	<b>+6</b>	<b>+22</b>	<b>+27</b>	<b>+14.2%</b>	<b>197</b>
Support	119	131	132	137	135	+1	+4	-2	+4	+16	+3.1%	161
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	+17.5%	9



Rotunda DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>1,027</b>	<b>1,049</b>	<b>+15</b>	<b>+47</b>	<b>+23</b>	<b>+62</b>	<b>+157</b>	<b>+6.3%</b>	<b>1,193</b>
General Support	125	138	139	145	143	+1	+5	-2	+5	+18	+3.8%	170
Health Care Assistants	41	54	52	51	49	-2	-3	-2	-5	+8	-9.5%	57
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	52	50	-2	-3	-2	-5	+8	-9.3%	58

Royal Victoria Eye & Ear DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>371</b>	<b>385</b>	<b>381</b>	<b>+14</b>	<b>+10</b>	<b>-4</b>	<b>+24</b>	<b>+90</b>	<b>+6.8%</b>	<b>433</b>
Consultants	23	29	29	30	30	+1	+1	+0	+1	+7	+4.9%	35
Registrars	20	26	31	31	29	+5	-1	-2	+3	+10	+12.6%	31
SHO/ Interns	16	14	16	20	20	+2	+4	+0	+6	+4	+44.4%	22
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>79</b>	<b>84</b>	<b>82</b>	<b>+6</b>	<b>+3</b>	<b>-2</b>	<b>+9</b>	<b>+19</b>	<b>+12.9%</b>	<b>93</b>
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+0	+3	+7	+12.1%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	17	-0	-1	+0	-1	+8	-3.9%	18
Staff Nurse/ Staff Midwife	81	90	90	94	93	+0	+2	-1	+3	+12	+2.9%	104
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+41.0%	3
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>139</b>	<b>144</b>	<b>143</b>	<b>+3</b>	<b>+3</b>	<b>-1</b>	<b>+6</b>	<b>+28</b>	<b>+4.4%</b>	<b>157</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+66.7%	1
Therapy Professions	3	3	3	3	3	+0	+0	+0	+0	+0	+15.4%	5
Health Science/ Diagnostics	2	3	4	4	4	+1	+1	-0	+2	+2	+57.7%	6
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	+66.7%	5
Social Workers	2	1	1	2	2	+1	+0	+0	+1	-1	+87.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>16</b>	<b>19</b>	<b>19</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>+6</b>	<b>+6</b>	<b>+41.2%</b>	<b>25</b>
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	+4.4%	43
Clerical (III & IV)	36	42	44	43	42	+2	-2	-1	+0	+6	+0.6%	54
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>88</b>	<b>89</b>	<b>88</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>+25</b>	<b>+2.3%</b>	<b>102</b>
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+9</b>	<b>+6.3%</b>	<b>42</b>
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14

Saolta HG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Saolta HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>112</b>	<b>111</b>	<b>+8</b>	<b>-8</b>	<b>-1</b>	<b>+0</b>	<b>+32</b>	<b>+0.1%</b>	<b>115</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0.0%</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	-0	+6	+12	+44.2%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2



Saotha HG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Saotha HG HQ</b>	<b>79</b>	<b>110</b>	<b>119</b>	<b>112</b>	<b>111</b>	<b>+8</b>	<b>-8</b>	<b>-1</b>	<b>+0</b>	<b>+32</b>	<b>+0.1%</b>	<b>115</b>
Nursing/ Midwifery other	8									-8	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>+7</b>	<b>+5</b>	<b>+48.1%</b>	<b>22</b>
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-50.0%</b>	<b>1</b>
Management (VIII & above)	17	21	25	23	22	+4	-3	-1	+1	+5	+5.5%	22
Administrative/ Supervisory (V to VII)	36	57	57	52	53	+0	-4	+1	-4	+17	-7.6%	56
Clerical (III & IV)	7	15	15	14	13	-0	-2	-1	-3	+5	-17.4%	13
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>97</b>	<b>89</b>	<b>87</b>	<b>+4</b>	<b>-9</b>	<b>-1</b>	<b>-6</b>	<b>+27</b>	<b>-6.3%</b>	<b>91</b>

Sligo University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,151</b>	<b>2,153</b>	<b>2,164</b>	<b>+158</b>	<b>+12</b>	<b>+11</b>	<b>+171</b>	<b>+476</b>	<b>+8.6%</b>	<b>2,375</b>
Consultants	77	87	94	103	102	+7	+8	-0	+16	+25	+17.9%	106
Registrars	72	79	88	92	92	+8	+4	-0	+13	+20	+15.8%	93
SHO/ Interns	82	103	120	128	128	+17	+8	+0	+25	+46	+24.1%	129
Medical/ Dental, other	6	5	6	5	6	+1	+0	+0	+1	+0	+18.1%	8
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>307</b>	<b>328</b>	<b>328</b>	<b>+33</b>	<b>+21</b>	<b>-0</b>	<b>+54</b>	<b>+91</b>	<b>+19.6%</b>	<b>336</b>
Nurse/ Midwife Manager	106	124	140	140	142	+17	+1	+2	+18	+36	+14.6%	151
Nurse/ Midwife Specialist & AN/MP	40	55	64	63	68	+9	+4	+4	+13	+28	+24.0%	74
Staff Nurse/ Staff Midwife	494	577	599	587	591	+22	-7	+4	+14	+98	+2.5%	687
Nursing/ Midwifery awaiting registration	21		10	22	13	+10	3	-9	13	-8	-100.0%	13
Pre-registration Nurse/ Midwife Intern		2				-2			-2		-100.0%	
Nursing/ Midwifery Student	21	2	10	22	13	+8	+3	-9	+11	-8	+725.0%	13
Nursing/ Midwifery other	8	11	10	11	11	-1	+1	-0	-0	+3	-1.8%	12
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>823</b>	<b>823</b>	<b>825</b>	<b>+55</b>	<b>+2</b>	<b>+1</b>	<b>+57</b>	<b>+156</b>	<b>+7.4%</b>	<b>937</b>
Dietitians	7	9	11	11	11	+2	0	+0	2	+5	+26.4%	14
Occupational Therapists	14	18	20	20	20	+2	0	0	2	+6	+9.4%	21
Orthoptists	3	3	4	3	3	+1	-1	0	0	-1	-11.8%	3
Physiotherapists	25	30	37	37	40	+7	2	+3	9	+15	+30.8%	42
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	0	-1	0	-47.3%	1
Speech & Language Therapists	2	5	4	4	4	0	-1	0	-1	+2	-22.1%	4
Therapy Professions	52	67	79	75	78	+12	-0	+3	+11	+27	+16.6%	85
Health Science/ Diagnostics	93	109	108	111	113	-1	+5	+2	+4	+20	+3.9%	121
Pharmacy	38	42	42	43	44	+0	+2	+1	+2	+6	+4.6%	49
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	2	3	-0	+1	+1	+1	+3	+49.0%	3
H&SC, Other	3	6	8	7	9	+2	+1	+2	+3	+6	+56.4%	10
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>239</b>	<b>239</b>	<b>248</b>	<b>+13</b>	<b>+9</b>	<b>+10</b>	<b>+22</b>	<b>+63</b>	<b>+9.5%</b>	<b>269</b>
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+1	+0	+5	+28	+11.1%	57
Clerical (III & IV)	195	217	253	235	234	+37	-19	-1	+17	+39	+8.0%	255
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>314</b>	<b>298</b>	<b>297</b>	<b>+39</b>	<b>-18</b>	<b>-1</b>	<b>+22</b>	<b>+66</b>	<b>+7.9%</b>	<b>320</b>
Support	201	222	236	237	236	+14	+0	-0	+14	+36	+6.5%	262
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.2%	13
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>249</b>	<b>250</b>	<b>249</b>	<b>+13</b>	<b>+0</b>	<b>-0</b>	<b>+13</b>	<b>+34</b>	<b>+5.6%</b>	<b>275</b>
Health Care Assistants	141	178	181	178	180	+3	-0	+2	+3	+40	+1.5%	197
Care, other	10	36	38	37	36	+2	-2	-0	+1	+26	+2.3%	41



Sligo University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Sligo University	1,688	1,993	2,151	2,153	2,164	+158	+12	+11	+171	+476	+8.6%	2,375
Patient & Client Care	151	213	219	215	217	+6	-2	+2	+4	+66	+1.6%	238

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Infirmary Victoria Univ	787	844	908	1,006	996	+64	+88	-10	+152	+209	+18.0%	1,161
Consultants	32	37	40	51	51	+3	+11	+0	+13	+19	+36.0%	56
Registrars	20	23	23	32	32	+0	+9	+0	+9	+11	+39.2%	33
SHO/ Interns	27	29	29	39	39	+0	+10	+0	+10	+12	+34.5%	39
Medical & Dental	79	89	92	122	122	+3	+30	+0	+32	+43	+36.3%	128
Nurse/ Midwife Manager	66	67	69	71	71	+1	+2	+0	+3	+5	+5.2%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-14.0%	17
Staff Nurse/ Staff Midwife	223	224	257	273	273	+32	+16	+0	+49	+50	+21.7%	326
Nursing/ Midwifery awaiting registration				7				-7			-100.0%	
Nursing/ Midwifery Student				7				-7			-100.0%	
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	369	362	+34	+16	-7	+50	+60	+15.9%	429
Dietitians	4	5	5	7	7	-1	2	+0	1	+3	+21.2%	10
Occupational Therapists	5	6	7	7	7	+1	0	+0	0	+2	+6.5%	10
Orthoptists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	25	29	30	32	32	+2	2	+0	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	8	7	+1	1	-1	2	+2	+41.1%	12
Therapy Professions	40	47	49	56	55	+2	+6	-1	+8	+14	+16.7%	74
Health Science/ Diagnostics	23	24	23	24	23	-1	+0	-0	-1	+0	-2.4%	37
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	77	90	92	101	100	+1	+8	-1	+10	+23	+10.9%	136
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	50	-0	-1	+0	-1	+9	-1.4%	58
Clerical (III & IV)	142	150	172	202	199	+22	+27	-3	+48	+57	+32.1%	211
Management & Administrative	190	210	231	259	256	+22	+25	-3	+47	+66	+22.2%	276
Support	99	107	110	111	111	+3	+1	+0	+4	+12	+3.4%	141
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	115	115	+3	+1	+0	+4	+12	+3.3%	145
Health Care Assistants	36	31	32	41	41	+1	+8	+0	+10	+5	+31.7%	47
Patient & Client Care	36	31	32	41	41	+1	+8	+0	+10	+5	+31.7%	47

South Tipperary General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total South Tipperary General	868	1,062	1,174	1,207	1,205	+111	+31	-2	+143	+337	+13.4%	1,331
Consultants	31	36	38	44	45	+2	+7	+2	+9	+14	+26.4%	47
Registrars	46	53	55	55	56	+2	+1	+1	+3	+10	+5.6%	56





South Tipperary General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,174</b>	<b>1,207</b>	<b>1,205</b>	<b>+111</b>	<b>+31</b>	<b>-2</b>	<b>+143</b>	<b>+337</b>	<b>+13.4%</b>	<b>1,331</b>
SHO/ Interns	51	54	60	64	62	+6	+1	-2	+8	+11	+14.3%	62
Medical/ Dental, other	1	1	2	2	2	+1	+0	-0	+1	+1	+51.1%	2
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>156</b>	<b>165</b>	<b>165</b>	<b>+12</b>	<b>+9</b>	<b>+0</b>	<b>+21</b>	<b>+37</b>	<b>+14.5%</b>	<b>167</b>
Nurse/ Midwife Manager	79	81	91	105	104	+10	+12	-1	+23	+25	+27.9%	113
Nurse/ Midwife Specialist & AN/MP	17	24	28	29	29	+4	+1	+0	+5	+12	+21.9%	31
Staff Nurse/ Staff Midwife	278	361	390	413	414	+29	+24	+1	+53	+136	+14.6%	468
Nursing/ Midwifery awaiting registration	10		2	2		+2	-2	-2		-10	-100.0%	
Pre-registration Nurse/ Midwife Intern		0				0			0		-100.0%	
Nursing/ Midwifery Student	10	0	2	2		+2	-2	-2	-0	-10	-100.0%	
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>512</b>	<b>550</b>	<b>548</b>	<b>+46</b>	<b>+35</b>	<b>-2</b>	<b>+81</b>	<b>+163</b>	<b>+17.4%</b>	<b>613</b>
Dietitians	4	5	7	6	6	+2	-1	0	1	+2	+20.1%	7
Occupational Therapists	1	3	3	3	2	0	-1	-1	-1	+1	-29.0%	2
Physiotherapists	13	16	13	15	15	-3	2	+0	-1	+2	-6.8%	18
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	+0	2	+1	+66.3%	5
Therapy Professions	23	28	28	30	29	+1	+1	-1	+1	+6	+3.6%	33
Health Science/ Diagnostics	26	40	48	50	51	+8	+3	+1	+11	+25	+28.5%	58
Pharmacy	11	17	18	19	19	+1	+2	+1	+2	+8	+13.5%	22
Social Workers	1	3	3	4	4	+0	+1	-0	+1	+3	+33.1%	4
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>97</b>	<b>103</b>	<b>103</b>	<b>+10</b>	<b>+6</b>	<b>+1</b>	<b>+16</b>	<b>+42</b>	<b>+17.8%</b>	<b>117</b>
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	36	37	+4	-3	+0	+1	+19	+4.1%	39
Clerical (III & IV)	111	106	133	124	123	+28	-11	-1	+17	+12	+15.9%	138
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>175</b>	<b>163</b>	<b>162</b>	<b>+32</b>	<b>-13</b>	<b>-1</b>	<b>+18</b>	<b>+32</b>	<b>+12.7%</b>	<b>180</b>
Support	92	131	126	124	125	-5	-0	+1	-5	+33	-4.2%	140
Maintenance/ Technical	4	5	6	6	5	+1	-1	-0	+1	+2	+14.5%	6
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>132</b>	<b>130</b>	<b>131</b>	<b>-4</b>	<b>-1</b>	<b>+1</b>	<b>-5</b>	<b>+35</b>	<b>-3.5%</b>	<b>146</b>
Health Care Assistants	67	85	101	98	96	+16	-5	-2	+12	+30	+13.6%	108
Care, other	1									-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>101</b>	<b>98</b>	<b>96</b>	<b>+16</b>	<b>-5</b>	<b>-2</b>	<b>+12</b>	<b>+29</b>	<b>+13.6%</b>	<b>108</b>

SSWHG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total SSWHG HQ</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>88</b>	<b>89</b>	<b>+27</b>	<b>-7</b>	<b>+1</b>	<b>+19</b>	<b>+54</b>	<b>+28.2%</b>	<b>93</b>
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>			<b>-2</b>	<b>-1</b>		<b>-3</b>	<b>-1</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+7</b>	<b>+16.5%</b>	<b>11</b>
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>-50.0%</b>	<b>1</b>
Management (VIII & above)	12	20	16	15	15	-3	-1	+0	-4	+3	-20.8%	16
Administrative/ Supervisory (V to VII)	16	27	42	39	39	+15	-3	+1	+12	+24	+45.4%	42
Clerical (III & IV)	2	8	24	22	22	+16	-3	-0	+13	+20	+158.9%	23
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>83</b>	<b>76</b>	<b>77</b>	<b>+28</b>	<b>-6</b>	<b>+1</b>	<b>+22</b>	<b>+47</b>	<b>+39.4%</b>	<b>81</b>
Health Care Assistants		0				-0			-0		-100.0%	



SSWHG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total SSWHG HQ	35	69	96	88	89	+27	-7	+1	+19	+54	+28.2%	93
Patient & Client Care		0				-0			-0		-100.0%	

St. Columcille's DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. Columcille's	452	469	510	505	501	+41	-8	-4	+32	+50	+6.9%	550
Consultants	19	20	19	20	21	-1	+2	+0	+1	+2	+3.2%	21
Registrars	10	11	12	8	9	+1	-3	+1	-2	-1	-18.5%	9
SHO/ Interns	14	13	16	16	17	+3	+1	+1	+4	+3	+28.8%	17
Medical & Dental	43	44	47	45	47	+3	-1	+2	+2	+4	+5.4%	47
Nurse/ Midwife Manager	33	38	41	37	35	+3	-5	-1	-2	+3	-5.8%	39
Nurse/ Midwife Specialist & AN/MP	9	12	14	16	16	+2	+2	+0	+4	+7	+36.3%	18
Staff Nurse/ Staff Midwife	119	111	127	140	140	+15	+14	+0	+29	+21	+25.9%	148
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	193	192	+21	+10	-1	+31	+30	+19.3%	205
Dietitians	6	6	7	7	7	+2	0	0	2	+1	+29.6%	8
Occupational Therapists	6	10	9	10	10	-1	1	0	-1	+4	-6.2%	13
Physiotherapists	15	14	15	13	12	+1	-3	-1	-1	-3	-10.5%	15
Speech & Language Therapists	5	7	9	8	8	+2	0	+1	2	+4	+22.0%	12
Therapy Professions	31	37	40	39	38	+3	-2	-1	+1	+6	+2.9%	48
Health Science/ Diagnostics	18	21	22	18	19	+1	-3	+1	-2	+1	-8.4%	23
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.8%	2
Social Workers	5	7	9	5	5	+2	-4	-0	-2	-0	-26.1%	7
Health & Social Care Professionals	62	73	80	70	70	+6	-10	-0	-4	+8	-5.2%	88
Management (VIII & above)	1	2	2	3	2	-0	+1	-1	+0	+1	+3.6%	2
Administrative/ Supervisory (V to VII)	14	18	18	18	16	+0	-2	-2	-2	+2	-9.1%	17
Clerical (III & IV)	54	59	61	57	55	+2	-6	-2	-4	+1	-6.3%	63
Management & Administrative	69	78	80	78	73	+2	-7	-5	-5	+4	-6.7%	82
Support	57	53	28	20	21	-25	-7	+0	-32	-36	-60.4%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
General Support	58	54	29	22	23	-25	-6	+0	-31	-35	-57.4%	24
Health Care Assistants	59	56	87	92	93	+31	+5	+0	+37	+34	+65.5%	99
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	97	98	+33	+5	+0	+39	+39	+65.7%	104

St. James's DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. James's	4,058	4,576	4,948	5,140	5,185	+372	+236	+45	+608	+1,127	+13.3%	5,639
Consultants	195	247	263	282	283	+16	+20	+1	+36	+88	+14.7%	305
Registrars	184	219	235	241	242	+16	+7	+1	+23	+58	+10.6%	250
SHO/ Interns	157	177	182	185	189	+5	+7	+3	+12	+32	+6.6%	189
Medical/ Dental, other	5	8	9	11	11	+2	+2	+0	+3	+6	+42.6%	13
Medical & Dental	541	651	690	719	725	+39	+36	+6	+74	+185	+11.4%	757
Nurse/ Midwife Manager	345	360	376	397	402	+16	+26	+5	+42	+57	+11.7%	441



St. James's DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,948</b>	<b>5,140</b>	<b>5,185</b>	<b>+372</b>	<b>+236</b>	<b>+45</b>	<b>+608</b>	<b>+1,127</b>	<b>+13.3%</b>	<b>5,639</b>
Nurse/ Midwife Specialist & AN/MP	80	131	166	179	184	+36	+18	+5	+53	+104	+41.0%	203
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,382	1,417	+148	+70	+36	+218	+292	+18.2%	1,505
Nursing/ Midwifery awaiting registration	1	6	1	4		-5	-1	-4	-6	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern		1	1	21	2	0	1	-20	1	+2	+85.5%	4
Nursing/ Midwifery Student	1	7	2	25	2	-6	+0	-24	-6	+1	-78.1%	4
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	+0	+3	+0	+28.2%	14
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,904</b>	<b>1,995</b>	<b>2,017</b>	<b>+197</b>	<b>+113</b>	<b>+22</b>	<b>+311</b>	<b>+455</b>	<b>+18.2%</b>	<b>2,167</b>
Dietitians	42	38	38	48	48	+0	10	0	10	+6	+26.5%	53
Occupational Therapists	29	36	36	38	36	+1	-1	-3	0	+7	-0.3%	38
Physiotherapists	61	73	81	82	81	+7	0	-2	7	+20	+10.1%	88
Podiatrists & Chiropodists	1	1	1	1	2	0	0	+0	0	+0	+16.3%	3
Speech & Language Therapists	18	26	27	25	25	+1	-1	+0	0	+7	-1.4%	29
Therapy Professions	151	174	183	195	191	+9	+8	-4	+17	+40	+9.9%	211
Health Science/ Diagnostics	339	359	359	379	381	+1	+21	+2	+22	+42	+6.1%	403
Pharmacy	97	99	99	103	105	-0	+6	+2	+6	+8	+6.2%	111
Psychologists	5	6	8	6	6	+1	-2	-0	-1	+1	-10.2%	7
Social Workers	43	47	52	51	52	+6	-0	+1	+6	+9	+11.9%	61
H&SC, Other	26	37	33	35	36	-4	+3	+1	-0	+10	-1.2%	39
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>735</b>	<b>769</b>	<b>772</b>	<b>+13</b>	<b>+37</b>	<b>+2</b>	<b>+50</b>	<b>+109</b>	<b>+6.9%</b>	<b>832</b>
Management (VIII & above)	40	56	53	56	56	-3	+3	-0	-0	+16	-0.4%	59
Administrative/ Supervisory (V to VII)	176	209	254	277	279	+45	+25	+1	+70	+103	+33.5%	290
Clerical (III & IV)	371	423	450	445	453	+27	+3	+9	+30	+83	+7.1%	519
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>757</b>	<b>778</b>	<b>788</b>	<b>+68</b>	<b>+31</b>	<b>+10</b>	<b>+100</b>	<b>+201</b>	<b>+14.5%</b>	<b>868</b>
Support	278	284	260	253	254	-24	-6	+1	-30	-23	-10.5%	310
Maintenance/ Technical	59	52	48	57	56	-3	+8	-0	+5	-2	+8.8%	58
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>308</b>	<b>310</b>	<b>311</b>	<b>-28</b>	<b>+2</b>	<b>+1</b>	<b>-25</b>	<b>-25</b>	<b>-7.5%</b>	<b>368</b>
Health Care Assistants	360	455	495	507	513	+40	+18	+6	+58	+153	+12.8%	580
Care, other	9	18	60	61	59	+42	-1	-2	+41	+49	+232.2%	67
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>555</b>	<b>568</b>	<b>572</b>	<b>+82</b>	<b>+17</b>	<b>+4</b>	<b>+99</b>	<b>+202</b>	<b>+21.0%</b>	<b>647</b>

St. John's Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>408</b>	<b>405</b>	<b>+49</b>	<b>+24</b>	<b>-3</b>	<b>+73</b>	<b>+93</b>	<b>+22.0%</b>	<b>442</b>
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	+0.0%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	+128.6%	16
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>37</b>	<b>37</b>	<b>+5</b>	<b>+7</b>	<b>+0</b>	<b>+12</b>	<b>+13</b>	<b>+50.9%</b>	<b>37</b>
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	+22.7%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	-0	-1	+2	+2	+19.0%	10
Staff Nurse/ Staff Midwife	93	92	97	112	109	+5	+12	-3	+17	+16	+18.9%	119
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>162</b>	<b>158</b>	<b>+9</b>	<b>+17</b>	<b>-3</b>	<b>+26</b>	<b>+32</b>	<b>+19.7%</b>	<b>171</b>
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	9	9	+2	1	+0	3	+5	+64.2%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	+58.1%	12
Health Science/ Diagnostics	12	12	12	13	13	+1	+0	+0	+1	+1	+10.5%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11



St. John's Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>408</b>	<b>405</b>	<b>+49</b>	<b>+24</b>	<b>-3</b>	<b>+73</b>	<b>+93</b>	<b>+22.0%</b>	<b>442</b>
Health & Social Care Professionals	21	24	28	32	32	+3	+4	+0	+7	+11	+29.9%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	54	54	+11	+1	+0	+11	+9	+26.4%	58
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>86</b>	<b>86</b>	<b>+17</b>	<b>-2</b>	<b>+0</b>	<b>+14</b>	<b>+18</b>	<b>+19.9%</b>	<b>91</b>
Support	40	38	46	44	43	+8	-2	-1	+5	+4	+14.5%	50
Maintenance/ Technical	2	2	2	1	2	+0	+0	+1	+0	+0	+0.0%	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>+8</b>	<b>-2</b>	<b>+0</b>	<b>+5</b>	<b>+4</b>	<b>+13.8%</b>	<b>52</b>
Health Care Assistants	29	38	46	47	47	+8	+1	+0	+8	+17	+22.3%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>+8</b>	<b>-0</b>	<b>+0</b>	<b>+7</b>	<b>+16</b>	<b>+19.1%</b>	<b>51</b>

St Luke's General Kilkenny DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,398</b>	<b>1,419</b>	<b>1,413</b>	<b>+108</b>	<b>+15</b>	<b>-6</b>	<b>+123</b>	<b>+293</b>	<b>+9.5%</b>	<b>1,553</b>
Consultants	39	43	51	56	55	+8	+4	-0	+13	+16	+29.4%	57
Registrars	58	60	61	73	71	+1	+10	-2	+11	+13	+18.7%	72
SHO/ Interns	57	71	89	97	97	+18	+8	-0	+26	+40	+37.4%	98
Medical/ Dental, other	7	8	8	6	6	+0	-2	-0	-2	-1	-21.1%	7
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>209</b>	<b>232</b>	<b>230</b>	<b>+28</b>	<b>+21</b>	<b>-3</b>	<b>+49</b>	<b>+69</b>	<b>+26.8%</b>	<b>234</b>
Nurse/ Midwife Manager	86	96	106	95	94	+10	-12	-1	-2	+8	-2.1%	109
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	37	+2	+4	+0	+6	+17	+19.4%	42
Staff Nurse/ Staff Midwife	305	355	394	423	424	+39	+30	+1	+69	+119	+19.4%	480
Nursing/ Midwifery awaiting registration			1	1	1	+1	0	+1	1	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	1	+1	+0	+1	+1	+1	-100.0%	1
Nursing/ Midwifery other	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>411</b>	<b>483</b>	<b>535</b>	<b>556</b>	<b>555</b>	<b>+51</b>	<b>+21</b>	<b>-1</b>	<b>+72</b>	<b>+144</b>	<b>+14.9%</b>	<b>632</b>
Dietitians	9	9	8	7	7	-2	-1	0	-3	-2	-29.5%	8
Occupational Therapists	4	8	10	10	10	+2	0	0	1	+6	+15.0%	10
Physiotherapists	18	13	16	16	16	+3	-1	0	3	-2	+21.9%	19
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	0	2	+2	+67.7%	5
Therapy Professions	34	35	40	38	38	+4	-2	-1	+2	+3	+6.1%	43
Health Science/ Diagnostics	49	62	69	70	70	+7	+1	-0	+8	+21	+12.9%	79
Pharmacy	18	21	25	25	25	+4	-0	+0	+4	+7	+17.4%	28
Social Workers		1	4	3	3	+3	-0	+0	+2	+3	+305.1%	4
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>137</b>	<b>136</b>	<b>136</b>	<b>+18</b>	<b>-2</b>	<b>-0</b>	<b>+16</b>	<b>+34</b>	<b>+13.6%</b>	<b>154</b>
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-30.0%	5
Administrative/ Supervisory (V to VII)	14	34	39	36	36	+5	-3	-0	+2	+22	+6.0%	38
Clerical (III & IV)	136	124	133	127	128	+9	-5	+1	+3	-9	+2.8%	138
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>177</b>	<b>169</b>	<b>169</b>	<b>+12</b>	<b>-8</b>	<b>+0</b>	<b>+3</b>	<b>+15</b>	<b>+2.1%</b>	<b>181</b>
Support	156	171	169	163	160	-2	-8	-3	-11	+4	-6.4%	180
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+0.9%	15
<b>General Support</b>	<b>169</b>	<b>186</b>	<b>183</b>	<b>178</b>	<b>175</b>	<b>-3</b>	<b>-8</b>	<b>-3</b>	<b>-11</b>	<b>+7</b>	<b>-5.8%</b>	<b>195</b>
Health Care Assistants	122	152	154	146	145	+2	-9	-1	-7	+24	-4.6%	154
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
<b>Patient &amp; Client Care</b>	<b>124</b>	<b>155</b>	<b>156</b>	<b>148</b>	<b>148</b>	<b>+2</b>	<b>-9</b>	<b>-1</b>	<b>-7</b>	<b>+24</b>	<b>-4.5%</b>	<b>157</b>



St. Luke's Rathgar DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>550</b>	<b>577</b>	<b>573</b>	<b>+2</b>	<b>+23</b>	<b>-4</b>	<b>+26</b>	<b>+29</b>	<b>+4.7%</b>	<b>608</b>
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	+9.0%	26
Registrars	19	13	10	8	8	-3	-2	+0	-5	-11	-38.5%	8
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	+11.1%	20
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-4</b>	<b>-1.9%</b>	<b>54</b>
Nurse/ Midwife Manager	21	25	24	24	22	-1	-2	-2	-3	+1	-10.7%	22
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	41	41	-0	+1	+0	+1	-2	+3.6%	47
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>78</b>	<b>76</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-1.6%</b>	<b>82</b>
Dietitians	4	8	8	8	8	+0	1	+0	1	+4	+6.7%	9
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+71.4%	3
Therapy Professions	9	12	13	14	14	+1	+2	+0	+3	+6	+21.0%	16
Health Science/ Diagnostics	195	192	194	214	215	+2	+21	+1	+23	+21	+11.9%	229
Pharmacy	2	3	4	6	6	+1	+2	+0	+3	+4	+100.0%	6
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	+0.0%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	10	10	+0	+4	+0	+4	+9	+66.7%	10
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>229</b>	<b>256</b>	<b>257</b>	<b>+6</b>	<b>+29</b>	<b>+1</b>	<b>+35</b>	<b>+43</b>	<b>+15.7%</b>	<b>273</b>
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	31	31	-1	+0	+0	-1	-2	-3.1%	33
Clerical (III & IV)	64	72	70	67	65	-1	-5	-2	-6	+1	-8.8%	74
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>104</b>	<b>101</b>	<b>99</b>	<b>-5</b>	<b>-5</b>	<b>-2</b>	<b>-10</b>	<b>-4</b>	<b>-9.4%</b>	<b>110</b>
Support	60	54	58	55	54	+4	-5	-1	-1	-6	-1.3%	54
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	+0.0%	5
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>63</b>	<b>60</b>	<b>59</b>	<b>+4</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>-6</b>	<b>-1.2%</b>	<b>59</b>
Health Care Assistants	27	24	24	28	28	+0	+4	+0	+4	+1	+16.7%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>+4</b>	<b>+0</b>	<b>+4</b>	<b>+2</b>	<b>+15.5%</b>	<b>30</b>

St. Michael's DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Michael's</b>	<b>397</b>	<b>402</b>	<b>413</b>	<b>403</b>	<b>403</b>	<b>+11</b>	<b>-10</b>	<b>+0</b>	<b>+1</b>	<b>+6</b>	<b>+0.4%</b>	<b>458</b>
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	+11.7%	10
Registrars	13	9	8	9	8	-1	+0	-1	-1	-5	-12.1%	8
SHO/ Interns	14	19	21	19	19	+2	-2	-0	-0	+5	-1.9%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>39</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>-1.2%</b>	<b>40</b>
Nurse/ Midwife Manager	34	47	47	44	45	-0	-1	+1	-2	+11	-3.7%	47
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	-0	+3	-9	+22.7%	20
Staff Nurse/ Staff Midwife	102	98	101	106	109	+4	+8	+3	+11	+7	+11.5%	118
Pre-registration Nurse/ Midwife Intern		1	0		1	0	0	+1	0	+1	+0.0%	6
Nursing/ Midwifery Student		1	0		1	-0	+0	+1	+0	+1	+0.0%	6
Nursing/ Midwifery other	5									-5	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>165</b>	<b>168</b>	<b>173</b>	<b>+5</b>	<b>+8</b>	<b>+5</b>	<b>+13</b>	<b>+4</b>	<b>+8.1%</b>	<b>191</b>
Dietitians	4	3	3	3	3	-1	1	+0	0	-1	+0.0%	4
Occupational Therapists	4	4	3	3	3	-1	0	+0	-1	-1	-18.9%	3
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1



St. Michael's DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Michael's</b>	<b>397</b>	<b>402</b>	<b>413</b>	<b>403</b>	<b>403</b>	<b>+11</b>	<b>-10</b>	<b>+0</b>	<b>+1</b>	<b>+6</b>	<b>+0.4%</b>	<b>458</b>
Physiotherapists	14	12	13	13	13	+1	-1	+0	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	19	19	-0	+0	+0	-0	-3	-1.6%	24
Health Science/ Diagnostics	17	20	22	16	16	+1	-6	-1	-4	-2	-22.2%	18
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.1%	7
Social Workers	2	4	3	3	3	-1	+0	+0	-1	+1	-21.8%	3
H&SC, Other		1	1			+0	-1		-1		-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>45</b>	<b>44</b>	<b>+0</b>	<b>-7</b>	<b>-1</b>	<b>-7</b>	<b>-6</b>	<b>-13.2%</b>	<b>52</b>
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	32	30	+5	-2	-2	+3	+11	+9.5%	34
Clerical (III & IV)	43	45	47	44	42	+2	-5	-1	-3	-1	-6.3%	53
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>80</b>	<b>77</b>	<b>74</b>	<b>+7</b>	<b>-6</b>	<b>-3</b>	<b>+1</b>	<b>+11</b>	<b>+1.0%</b>	<b>89</b>
Support	48	43	41	39	43	-2	+2	+4	-0	-5	-0.2%	53
Maintenance/ Technical	2	6	6	5	2	+0	-4	-3	-4	+0	-63.4%	3
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>47</b>	<b>45</b>	<b>45</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>-5</b>	<b>-7.4%</b>	<b>56</b>
Health Care Assistants	25	28	29	27	27	+1	-2	-0	-1	+2	-4.8%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>+1</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>+1</b>	<b>-4.6%</b>	<b>30</b>

St. Vincent's University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,902</b>	<b>3,867</b>	<b>+210</b>	<b>+206</b>	<b>-35</b>	<b>+415</b>	<b>+1,029</b>	<b>+12.0%</b>	<b>4,091</b>
Consultants	145	190	195	197	196	+5	+1	-1	+6	+51	+3.2%	212
Registrars	165	219	212	238	237	-7	+25	-2	+18	+72	+8.0%	241
SHO/ Interns	126	158	190	194	195	+33	+5	+1	+37	+69	+23.8%	195
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+1	+3	+19.1%	7
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>601</b>	<b>634</b>	<b>631</b>	<b>+31</b>	<b>+31</b>	<b>-2</b>	<b>+62</b>	<b>+195</b>	<b>+10.9%</b>	<b>655</b>
Nurse/ Midwife Manager	183	278	308	334	328	+30	+20	-6	+50	+145	+18.1%	352
Nurse/ Midwife Specialist & AN/MP	87	101	115	133	132	+14	+17	-2	+30	+44	+29.7%	143
Staff Nurse/ Staff Midwife	724	872	961	1,085	1,076	+89	+115	-9	+204	+352	+23.3%	1,117
Pre-registration Nurse/ Midwife Intern	17	42	13	11	11	-30	-2	+0	-32	-7	-75.0%	21
Nursing/ Midwifery Student	17	42	13	11	11	-30	-2	+0	-32	-7	-75.0%	21
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	7
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,402</b>	<b>1,569</b>	<b>1,552</b>	<b>+103</b>	<b>+151</b>	<b>-17</b>	<b>+254</b>	<b>+526</b>	<b>+19.5%</b>	<b>1,640</b>
Dietitians	18	27	26	30	30	-1	3	0	3	+12	+10.0%	32
Occupational Therapists	15	32	34	33	34	+2	0	+1	2	+19	+7.2%	35
Physiotherapists	58	40	42	51	52	+3	9	+0	12	-6	+30.2%	55
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	0	-1	-2	-39.3%	2
Speech & Language Therapists	10	9	10	12	11	+2	1	-1	2	+1	+28.4%	13
Therapy Professions	104	110	115	128	128	+5	+13	-0	+18	+24	+16.6%	137
Health Science/ Diagnostics	212	243	256	265	266	+13	+11	+1	+24	+54	+9.7%	292
Pharmacy	58	61	63	68	66	+2	+3	-2	+6	+8	+9.1%	68
Psychologists	10	13	11	13	13	-2	+2	+0	-0	+3	-1.6%	14
Social Workers	19	24	26	28	27	+2	+1	-1	+3	+8	+11.6%	30
H&SC, Other	0	0	1	1	1	+1	-0	+0	+0	+0	+43.2%	1
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>472</b>	<b>502</b>	<b>501</b>	<b>+21</b>	<b>+29</b>	<b>-1</b>	<b>+50</b>	<b>+97</b>	<b>+11.1%</b>	<b>542</b>
Management (VIII & above)	19	35	32	28	29	-3	-3	+1	-6	+10	-16.9%	29
Administrative/ Supervisory (V to VII)	148	203	231	237	233	+28	+2	-3	+30	+85	+14.9%	240
Clerical (III & IV)	288	303	309	309	308	+6	-1	-1	+5	+20	+1.7%	344



St. Vincent's University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,662</b>	<b>3,902</b>	<b>3,867</b>	<b>+210</b>	<b>+206</b>	<b>-35</b>	<b>+415</b>	<b>+1,029</b>	<b>+12.0%</b>	<b>4,091</b>
Management & Administrative	455	541	572	574	570	+31	-1	-4	+29	+115	+5.4%	613
Support	292	329	332	340	336	+3	+5	-3	+7	+44	+2.2%	352
Maintenance/ Technical	35	40	39	37	37	-1	-2	-0	-3	+2	-8.0%	37
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>371</b>	<b>377</b>	<b>373</b>	<b>+2</b>	<b>+3</b>	<b>-3</b>	<b>+4</b>	<b>+46</b>	<b>+1.1%</b>	<b>389</b>
Health Care Assistants	181	215	236	238	231	+21	-5	-7	+15	+50	+7.2%	242
Care, other	8	8	8	9	8	+1	-0	-1	+1	+0	+10.0%	10
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>244</b>	<b>247</b>	<b>239</b>	<b>+22</b>	<b>-5</b>	<b>-8</b>	<b>+16</b>	<b>+50</b>	<b>+7.3%</b>	<b>252</b>

Tallaght University DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,560</b>	<b>3,737</b>	<b>3,747</b>	<b>+380</b>	<b>+187</b>	<b>+10</b>	<b>+566</b>	<b>+1,064</b>	<b>+17.8%</b>	<b>4,071</b>
Consultants	117	153	175	189	190	+22	+15	+1	+37	+73	+24.4%	201
Registrars	145	176	200	207	207	+24	+7	-0	+30	+61	+17.1%	213
SHO/ Interns	104	112	127	138	139	+15	+12	+1	+26	+35	+23.4%	139
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>502</b>	<b>533</b>	<b>535</b>	<b>+60</b>	<b>+33</b>	<b>+2</b>	<b>+94</b>	<b>+169</b>	<b>+21.2%</b>	<b>553</b>
Nurse/ Midwife Manager	223	260	284	264	272	+24	-12	+9	+12	+49	+4.6%	288
Nurse/ Midwife Specialist & AN/MP	42	70	92	123	124	+23	+32	+1	+54	+81	+77.4%	134
Staff Nurse/ Staff Midwife	709	837	988	1,077	1,080	+151	+92	+3	+243	+371	+29.1%	1,161
Nursing/ Midwifery awaiting registration	5	45	26	10	12	-19	-14	+2	-33	+7	-73.6%	12
Pre-registration Nurse/ Midwife Intern	8	10	13	10	10	+3	-4	-1	0	+2	-2.1%	19
Nursing/ Midwifery Student	13	55	39	20	21	-16	-17	+1	-33	+9	-60.9%	31
Nursing/ Midwifery other	3	3	3	2	3	-1	+1	+1	+0	+0	+0.9%	4
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,405</b>	<b>1,486</b>	<b>1,501</b>	<b>+180</b>	<b>+95</b>	<b>+15</b>	<b>+276</b>	<b>+510</b>	<b>+22.5%</b>	<b>1,618</b>
Dietitians	27	35	37	39	38	+2	1	-1	3	+11	+9.6%	41
Occupational Therapists	25	26	31	31	32	+5	1	+1	6	+6	+22.8%	33
Orthoptists	1	1	1			+0	-1		-1	-1	-100.0%	
Physiotherapists	46	73	77	74	74	+4	-3	0	1	+28	+1.4%	78
Podiatrists & Chiropodists	1	2	1	1	1	-1	0	+0	-1	-1	-61.3%	1
Speech & Language Therapists	13	16	18	21	21	+1	3	+0	4	+7	+25.4%	22
Therapy Professions	114	152	163	165	164	+11	+1	-1	+13	+50	+8.4%	175
Health Science/ Diagnostics	207	225	239	259	257	+13	+18	-3	+31	+49	+14.0%	279
Pharmacy	65	64	72	84	84	+8	+12	+0	+20	+19	+31.4%	92
Psychologists	4	5	7	8	8	+2	+1	+0	+3	+4	+58.0%	9
Social Workers	22	25	28	26	27	+3	-1	+1	+2	+5	+8.1%	31
H&SC, Other	6	8	5	9	7	-3	+2	-2	-1	+1	-12.5%	7
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>514</b>	<b>551</b>	<b>547</b>	<b>+35</b>	<b>+34</b>	<b>-4</b>	<b>+68</b>	<b>+128</b>	<b>+14.2%</b>	<b>593</b>
Management (VIII & above)	36	43	43	43	42	+0	-1	-1	-1	+6	-1.8%	43
Administrative/ Supervisory (V to VII)	174	195	218	222	222	+23	+4	-0	+27	+48	+14.1%	233
Clerical (III & IV)	276	312	337	357	353	+25	+16	-4	+41	+77	+13.0%	405
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>598</b>	<b>622</b>	<b>617</b>	<b>+48</b>	<b>+19</b>	<b>-5</b>	<b>+67</b>	<b>+131</b>	<b>+12.2%</b>	<b>681</b>
Support	217	223	234	239	241	+12	+7	+2	+19	+24	+8.5%	276
Maintenance/ Technical	20	21	20	19	19	-1	-1	+0	-2	-1	-7.6%	19
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>254</b>	<b>258</b>	<b>260</b>	<b>+11</b>	<b>+6</b>	<b>+2</b>	<b>+17</b>	<b>+23</b>	<b>+7.1%</b>	<b>295</b>
Health Care Assistants	180	237	281	280	280	+44	-1	+1	+43	+101	+18.2%	323
Care, other	6	6	7	7	7	+1	-0	+0	+1	+1	+16.9%	8
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>288</b>	<b>287</b>	<b>287</b>	<b>+45</b>	<b>-1</b>	<b>+1</b>	<b>+44</b>	<b>+102</b>	<b>+18.2%</b>	<b>331</b>



UH Kerry DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,535</b>	<b>1,524</b>	<b>1,534</b>	<b>+119</b>	<b>-1</b>	<b>+10</b>	<b>+118</b>	<b>+420</b>	<b>+8.4%</b>	<b>1,711</b>
Consultants	38	47	53	65	66	+6	+13	+1	+19	+29	+41.4%	70
Registrars	54	76	76	80	82	+0	+6	+2	+6	+28	+8.0%	85
SHO/ Interns	70	77	89	89	89	+12	-1	-0	+12	+19	+15.2%	89
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>234</b>	<b>237</b>	<b>+19</b>	<b>+19</b>	<b>+3</b>	<b>+37</b>	<b>+76</b>	<b>+18.6%</b>	<b>244</b>
Nurse/ Midwife Manager	106	106	130	125	121	+24	-9	-3	+15	+16	+14.0%	131
Nurse/ Midwife Specialist & AN/MP	13	26	38	43	45	+12	+7	+2	+19	+32	+70.7%	48
Staff Nurse/ Staff Midwife	346	449	469	467	471	+20	+2	+4	+22	+125	+4.9%	550
Nursing/ Midwifery awaiting registration		1	1			+0	-1		-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1			-6	-1		-6	-5	-100.0%	
Nursing/ Midwifery Student	5	7	2			-5	-2		-7	-5	-100.0%	
Nursing/ Midwifery other	1	1	2	4	4	+1	+2	+0	+3	+3	+279.8%	4
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>641</b>	<b>638</b>	<b>641</b>	<b>+52</b>	<b>-0</b>	<b>+3</b>	<b>+52</b>	<b>+171</b>	<b>+8.7%</b>	<b>733</b>
Dietitians	5	5	7	8	8	+2	1	0	3	+3	+66.3%	10
Occupational Therapists	3	8	13	11	11	+5	-2	+1	3	+9	+40.4%	12
Physiotherapists	15	24	28	29	28	+3	0	-1	3	+13	+12.9%	33
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	4	5	+0	-1	+1	-1	+3	-14.7%	7
Therapy Professions	26	44	56	53	53	+12	-2	+1	+10	+27	+22.4%	63
Health Science/ Diagnostics	68	86	92	91	91	+7	-1	+1	+6	+24	+6.7%	102
Pharmacy	11	14	14	14	13	-0	-1	-1	-1	+2	-8.6%	14
Social Workers	2	4	4	5	6	-0	+2	+1	+2	+4	+37.9%	7
H&SC, Other	2	1	2	3	3	+1	+1	+0	+2	+1	+203.0%	3
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>168</b>	<b>165</b>	<b>166</b>	<b>+19</b>	<b>-1</b>	<b>+1</b>	<b>+18</b>	<b>+58</b>	<b>+12.1%</b>	<b>189</b>
Management (VIII & above)	4	3	4	4	5	+1	+1	+1	+2	+1	+59.1%	5
Administrative/ Supervisory (V to VII)	12	30	45	44	45	+15	-0	+1	+15	+33	+48.9%	50
Clerical (III & IV)	130	159	157	148	149	-1	-8	+1	-10	+19	-6.2%	168
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>196</b>	<b>199</b>	<b>+14</b>	<b>-8</b>	<b>+3</b>	<b>+7</b>	<b>+53</b>	<b>+3.5%</b>	<b>223</b>
Support	169	192	191	184	183	-1	-9	-1	-9	+13	-4.9%	201
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>191</b>	<b>184</b>	<b>183</b>	<b>-1</b>	<b>-9</b>	<b>-1</b>	<b>-9</b>	<b>+13</b>	<b>-4.9%</b>	<b>201</b>
Health Care Assistants	61	93	106	105	105	+14	-1	+1	+13	+45	+13.8%	118
Care, other		1	3	3	3	+2	-1	-0	+2	+3	+160.0%	3
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>110</b>	<b>108</b>	<b>108</b>	<b>+16</b>	<b>-2</b>	<b>+0</b>	<b>+14</b>	<b>+47</b>	<b>+15.3%</b>	<b>121</b>

UH Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>3,992</b>	<b>4,029</b>	<b>+277</b>	<b>+111</b>	<b>+37</b>	<b>+388</b>	<b>+1,215</b>	<b>+10.7%</b>	<b>4,330</b>
Consultants	125	151	172	188	188	+21	+16	-1	+37	+62	+24.5%	199
Registrars	155	190	209	225	227	+19	+18	+1	+37	+71	+19.4%	231
SHO/ Interns	155	205	254	274	276	+49	+23	+2	+72	+121	+34.9%	278
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>635</b>	<b>688</b>	<b>691</b>	<b>+89</b>	<b>+56</b>	<b>+3</b>	<b>+145</b>	<b>+255</b>	<b>+26.6%</b>	<b>710</b>
Nurse/ Midwife Manager	198	266	290	300	300	+23	+11	+0	+34	+102	+12.8%	321
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+5	-0	+23	+48	+29.4%	107
Staff Nurse/ Staff Midwife	756	959	1,004	1,007	1,043	+45	+39	+36	+85	+287	+8.8%	1,148
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	1	1	+0	1	+0	1	+1	+169.8%	2
Nursing/ Midwifery Student	0	2	1	1	1	-1	+1	+0	-0	+1	-5.9%	2
Nursing/ Midwifery other	6	7	9	10	10	+2	+1	-0	+3	+3	+40.9%	11
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,399</b>	<b>1,420</b>	<b>1,456</b>	<b>+87</b>	<b>+57</b>	<b>+36</b>	<b>+144</b>	<b>+442</b>	<b>+11.0%</b>	<b>1,589</b>





UH Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>3,992</b>	<b>4,029</b>	<b>+277</b>	<b>+111</b>	<b>+37</b>	<b>+388</b>	<b>+1,215</b>	<b>+10.7%</b>	<b>4,330</b>
Dietitians	16	21	24	28	28	+4	4	+0	7	+11	+33.9%	30
Occupational Therapists	8	21	18	29	28	-3	10	-1	7	+21	+34.4%	29
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	32	36	42	52	53	+6	11	+1	17	+20	+48.0%	55
Podiatrists & Chiropodists	3	3	2	3	2	-1	0	0	-1	-1	-26.5%	3
Speech & Language Therapists	5	12	13	13	14	+1	1	+0	2	+9	+15.6%	15
Therapy Professions	64	94	100	125	126	+7	+26	+1	+32	+62	+34.6%	133
Health Science/ Diagnostics	217	224	252	250	253	+28	+1	+3	+29	+36	+13.0%	273
Pharmacy	37	50	53	54	54	+4	+0	-0	+4	+17	+7.7%	59
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	+45.2%	10
Social Workers	10	13	11	16	14	-1	+3	-2	+1	+4	+10.5%	15
H&SC, Other	7	12	13	11	14	+1	+2	+3	+3	+7	+21.6%	15
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>437</b>	<b>463</b>	<b>468</b>	<b>+40</b>	<b>+31</b>	<b>+5</b>	<b>+71</b>	<b>+130</b>	<b>+18.0%</b>	<b>505</b>
Management (VIII & above)	25	29	29	28	27	+1	-3	-1	-2	+2	-6.6%	27
Administrative/ Supervisory (V to VII)	77	170	192	180	180	+22	-12	+0	+10	+103	+5.8%	188
Clerical (III & IV)	317	386	394	401	400	+8	+5	-1	+13	+83	+3.5%	428
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>616</b>	<b>608</b>	<b>607</b>	<b>+31</b>	<b>-9</b>	<b>-1</b>	<b>+21</b>	<b>+188</b>	<b>+3.7%</b>	<b>643</b>
Support	196	519	515	502	501	-4	-14	-1	-18	+305	-3.5%	547
Maintenance/ Technical	32	30	32	30	30	+2	-2	+0	-0	-2	-1.6%	30
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>547</b>	<b>531</b>	<b>530</b>	<b>-2</b>	<b>-17</b>	<b>-1</b>	<b>-19</b>	<b>+303</b>	<b>-3.4%</b>	<b>577</b>
Health Care Assistants	374	249	282	278	273	+33	-9	-5	+24	-101	+9.7%	302
Care, other	5	3	2	3	3	-1	+1	+0	+0	-1	+12.5%	4
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>285</b>	<b>281</b>	<b>277</b>	<b>+32</b>	<b>-8</b>	<b>-5</b>	<b>+24</b>	<b>-102</b>	<b>+9.7%</b>	<b>306</b>

UH Waterford DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,742</b>	<b>2,800</b>	<b>2,795</b>	<b>+304</b>	<b>+53</b>	<b>-5</b>	<b>+358</b>	<b>+846</b>	<b>+14.7%</b>	<b>3,016</b>
Consultants	110	139	150	165	167	+11	+18	+2	+28	+57	+20.4%	173
Registrars	110	141	151	171	172	+11	+21	+0	+31	+62	+22.2%	173
SHO/ Interns	111	135	164	168	168	+29	+4	-1	+33	+57	+24.3%	170
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>466</b>	<b>506</b>	<b>508</b>	<b>+50</b>	<b>+42</b>	<b>+1</b>	<b>+92</b>	<b>+176</b>	<b>+22.2%</b>	<b>517</b>
Nurse/ Midwife Manager	148	168	193	187	186	+25	-7	-1	+18	+38	+11.0%	201
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	78	+26	+2	+1	+28	+46	+57.1%	82
Staff Nurse/ Staff Midwife	549	691	796	845	847	+105	+51	+2	+155	+298	+22.5%	921
Nursing/ Midwifery awaiting registration	10	5	5	3	2	0	-3	-1	-3	-8	-59.6%	2
Pre-registration Nurse/ Midwife Intern		0	0	1	1	0	0	0	0	+1	+2.0%	1
Nursing/ Midwifery Student	10	5	5	4	3	-0	-3	-2	-3	-8	-54.0%	3
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	+86.2%	11
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>1,076</b>	<b>1,122</b>	<b>1,122</b>	<b>+156</b>	<b>+47</b>	<b>-0</b>	<b>+203</b>	<b>+378</b>	<b>+22.1%</b>	<b>1,218</b>
Dietitians	9	13	15	15	14	+2	-1	-1	1	+5	+4.9%	16
Occupational Therapists	12	21	21	21	21	0	0	0	0	+9	+1.4%	22
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Physiotherapists	27	47	49	46	46	+2	-3	+0	-1	+19	-1.2%	53
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	7	6	+2	-2	-1	0	+2	-2.4%	6
Therapy Professions	55	89	94	92	90	+5	-4	-2	+1	+35	+1.3%	101
Health Science/ Diagnostics	168	207	221	222	221	+14	-0	-1	+14	+52	+6.7%	249
Pharmacy	24	46	47	45	44	+1	-3	-1	-2	+20	-5.1%	50



UH Waterford DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,742</b>	<b>2,800</b>	<b>2,795</b>	<b>+304</b>	<b>+53</b>	<b>-5</b>	<b>+358</b>	<b>+846</b>	<b>+14.7%</b>	<b>3,016</b>
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	7	+4	-1	-0	+3	+5	+51.0%	9
H&SC, Other	5	8	8	6	8	+0	+0	+2	+0	+3	+4.2%	9
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>380</b>	<b>373</b>	<b>371</b>	<b>+25</b>	<b>-8</b>	<b>-2</b>	<b>+17</b>	<b>+116</b>	<b>+4.7%</b>	<b>419</b>
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	+0.9%	10
Administrative/ Supervisory (V to VII)	49	87	100	92	92	+13	-8	-0	+5	+43	+5.7%	97
Clerical (III & IV)	268	290	331	322	320	+41	-10	-2	+30	+52	+10.4%	342
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>440</b>	<b>424</b>	<b>422</b>	<b>+53</b>	<b>-18</b>	<b>-2</b>	<b>+35</b>	<b>+98</b>	<b>+9.1%</b>	<b>449</b>
Support	200	228	245	239	237	+18	-8	-2	+9	+37	+4.1%	263
Maintenance/ Technical	16	19	22	20	20	+3	-2	+0	+1	+4	+6.4%	20
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>267</b>	<b>258</b>	<b>257</b>	<b>+21</b>	<b>-10</b>	<b>-2</b>	<b>+11</b>	<b>+41</b>	<b>+4.3%</b>	<b>283</b>
Health Care Assistants	77	114	112	114	113	-2	+1	-1	-1	+37	-1.0%	128
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>114</b>	<b>116</b>	<b>115</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>+37</b>	<b>-0.1%</b>	<b>130</b>

ULHG HQ DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total ULHG HQ</b>	<b>6</b>	<b>12</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>+4</b>	<b>+1</b>	<b>-1</b>	<b>+5</b>	<b>+11</b>	<b>+42.7%</b>	<b>17</b>
Nurse/ Midwife Manager	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+102.0%</b>	<b>2</b>
Management (VIII & above)	4	8	11	10	9	+3	-2	-1	+1	+5	+13.4%	9
Administrative/ Supervisory (V to VII)	1	2	3	6	6	+1	+3	+0	+4	+5	+201.0%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.0%	
<b>Management &amp; Administrative</b>	<b>5</b>	<b>11</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>+4</b>	<b>-0</b>	<b>-1</b>	<b>+4</b>	<b>+10</b>	<b>+37.3%</b>	<b>15</b>

UMH Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>411</b>	<b>414</b>	<b>+29</b>	<b>+0</b>	<b>+2</b>	<b>+30</b>	<b>+39</b>	<b>+7.8%</b>	<b>462</b>
Consultants	16	15	18	20	20	+3	+2	-0	+5	+4	+32.9%	21
Registrars	16	14	19	19	18	+5	-0	-0	+5	+2	+34.6%	19
SHO/ Interns	17	14	17	19	19	+3	+2	+0	+5	+2	+36.7%	19
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>54</b>	<b>58</b>	<b>57</b>	<b>+11</b>	<b>+4</b>	<b>-0</b>	<b>+15</b>	<b>+9</b>	<b>+34.7%</b>	<b>59</b>
Nurse/ Midwife Manager	33	41	47	48	52	+6	+5	+4	+11	+20	+27.2%	59
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	-0	+0	+3	+7.9%	7
Staff Nurse/ Staff Midwife	166	166	160	160	161	-6	+1	+0	-5	-6	-3.2%	188
Pre-registration Nurse/ Midwife Intern	3									-3	-100.0%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	2	5	5	5	+3	-0	+0	+3	-14	+152.5%	5
Nursing/ Midwifery other	3	5	4	4	4	-1	-1	-0	-2	+0	-31.6%	4
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>224</b>	<b>224</b>	<b>228</b>	<b>+3</b>	<b>+4</b>	<b>+5</b>	<b>+8</b>	<b>+3</b>	<b>+3.5%</b>	<b>263</b>
Physiotherapists	2	1	2	2	2	+1	0	0	1	-1	+96.5%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	+96.5%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	



UMH Limerick DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>411</b>	<b>414</b>	<b>+29</b>	<b>+0</b>	<b>+2</b>	<b>+30</b>	<b>+39</b>	<b>+7.8%</b>	<b>462</b>
H&SC, Other				1	1		+1	-0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>+92.4%</b>	<b>4</b>
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Clerical (III & IV)	34	37	39	38	38	+2	-1	-1	+1	+4	+2.6%	41
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>45</b>	<b>44</b>	<b>44</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+7</b>	<b>+2.4%</b>	<b>47</b>
Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.8%	53
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>52</b>	<b>50</b>	<b>49</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>	<b>+28</b>	<b>-4.8%</b>	<b>53</b>
Health Care Assistants	39	25	36	33	32	+11	-4	-0	+7	-7	+30.2%	35
Care, other	1	0	0	0	0	-0	+0	-0	-0	-1	-2.1%	1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>36</b>	<b>33</b>	<b>33</b>	<b>+11</b>	<b>-4</b>	<b>-0</b>	<b>+7</b>	<b>-8</b>	<b>+29.5%</b>	<b>36</b>

Wexford General DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,205</b>	<b>1,224</b>	<b>1,219</b>	<b>+39</b>	<b>+14</b>	<b>-5</b>	<b>+53</b>	<b>+194</b>	<b>+4.5%</b>	<b>1,332</b>
Consultants	34	35	40	46	47	+5	+7	+0	+12	+13	+32.8%	49
Registrars	52	50	56	53	53	+5	-3	-0	+2	+0	+4.6%	53
SHO/ Interns	62	71	75	83	83	+5	+8	+0	+12	+21	+17.6%	83
Medical/ Dental, other	5	8	8	9	9	+0	+1	+0	+1	+4	+12.9%	10
<b>Medical &amp; Dental</b>	<b>153</b>	<b>164</b>	<b>179</b>	<b>191</b>	<b>192</b>	<b>+15</b>	<b>+13</b>	<b>+1</b>	<b>+27</b>	<b>+39</b>	<b>+16.7%</b>	<b>195</b>
Nurse/ Midwife Manager	84	103	110	109	108	+8	-3	-1	+5	+24	+4.9%	118
Nurse/ Midwife Specialist & AN/MP	19	29	28	29	31	-0	+2	+1	+2	+12	+5.9%	35
Staff Nurse/ Staff Midwife	292	336	334	364	359	-1	+25	-5	+23	+67	+6.9%	409
Nursing/ Midwifery awaiting registration	1	1				-1			-1	-1	-100.0%	
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>473</b>	<b>502</b>	<b>497</b>	<b>+5</b>	<b>+24</b>	<b>-4</b>	<b>+29</b>	<b>+102</b>	<b>+6.2%</b>	<b>562</b>
Dietitians	4	3	4	6	7	+2	2	+0	4	+3	+144.8%	7
Occupational Therapists	2	5	8	7	7	+3	0	+0	2	+5	+46.0%	8
Physiotherapists	16	13	10	11	11	-3	0	0	-3	-5	-21.4%	12
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	0	0	-1	+1.4%	1
Speech & Language Therapists	1	3	5	5	5	+2	0	+0	2	+4	+66.1%	5
Therapy Professions	25	25	28	31	30	+4	+2	-0	+5	+5	+21.4%	33
Health Science/ Diagnostics	37	43	39	42	42	-4	+2	-0	-1	+5	-3.1%	46
Pharmacy	11	15	17	16	14	+2	-3	-2	-1	+3	-4.2%	16
Social Workers	1	1	2	4	4	+1	+2	-0	+3	+3	+283.8%	4
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>87</b>	<b>92</b>	<b>90</b>	<b>+3</b>	<b>+3</b>	<b>-2</b>	<b>+6</b>	<b>+16</b>	<b>+7.4%</b>	<b>99</b>
Management (VIII & above)	2	5	5	5	5	+0	-0	-0	+0	+3	+0.2%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-1	+0	-1	+20	-2.4%	36
Clerical (III & IV)	115	109	110	98	98	+1	-12	-0	-11	-17	-10.1%	105
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>150</b>	<b>137</b>	<b>137</b>	<b>+1</b>	<b>-13</b>	<b>+0</b>	<b>-12</b>	<b>+6</b>	<b>-8.0%</b>	<b>146</b>
Support	178	189	196	190	190	+7	-6	+0	+1	+12	+0.4%	210
Maintenance/ Technical	5	7	8	8	8	+1	-1	-0	+1	+3	+7.5%	8
<b>General Support</b>	<b>183</b>	<b>197</b>	<b>205</b>	<b>198</b>	<b>198</b>	<b>+8</b>	<b>-7</b>	<b>+0</b>	<b>+1</b>	<b>+15</b>	<b>+0.6%</b>	<b>218</b>
Health Care Assistants	86	103	110	104	104	+7	-6	+0	+1	+18	+0.9%	111
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
<b>Patient &amp; Client Care</b>	<b>88</b>	<b>104</b>	<b>111</b>	<b>105</b>	<b>105</b>	<b>+7</b>	<b>-6</b>	<b>+0</b>	<b>+1</b>	<b>+17</b>	<b>+0.9%</b>	<b>112</b>



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CHO & Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	119,813	137,745	145,985	148,111	148,268	+8,239	+2,283	+157	+10,523	+28,455	7.64%	166,104
Acute Services	62,538	74,055	79,578	80,912	81,023	+5,523	+1,445	+111	+6,968	+18,485	9.41%	88,499
Community Health & Wellbeing		28	42	41	41	+14	-1	+0	+13	+41	46.59%	43
Mental Health	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	1.19%	1,113
Primary Care	1,182	1,472	1,554	1,501	1,501	+82	-53	0	+29	+319	1.99%	1,738
Disabilities	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	6.00%	1,982
Older People	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	6.91%	2,616
CHO Operations		89	101	89	88	+12	-14	-2	-2	+88	-1.82%	91
CHO 1	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	4.67%	7,583
Community Health & Wellbeing		21	34	32	30	+13	-4	-2	+9	+30	40.51%	32
Mental Health	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.95%	1,421
Primary Care	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	4.04%	1,612
Disabilities	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	20.56%	2,370
Older People	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.50%	1,779
CHO Operations		82	110	105	106	+28	-4	+0	+24	+106	29.39%	109
CHO 2	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	5.06%	7,323
Community Health & Wellbeing		38	41	40	43	+3	+1	+3	+4	+43	11.52%	47
Mental Health	795	814	852	816	823	+37	-28	+7	+9	+28	1.11%	887
Primary Care	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	43.97%	1,337
Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	7.40%	2,573
Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	4.54%	1,591
CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.28%	179
CHO 3	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	10.60%	6,614
Community Health & Wellbeing		52	51	47	47	0	-4	0	-4	+47	-8.64%	56
Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	0.47%	1,712
Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	14.03%	2,448
Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	6.61%	3,342
Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+10	-199	-118	-6.65%	3,621
CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.00%	47
CHO 4	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	2.92%	11,226
Community Health & Wellbeing		38	49	48	49	+11	+0	+1	+11	+49	28.38%	55
Mental Health	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	7.28%	1,438
Primary Care	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	2.01%	1,390
Disabilities	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	7.70%	2,093
Older People	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.15%	1,955
CHO Operations		94	106	101	100	+12	-6	-1	+6	+100	6.57%	105
CHO 5	5,277	5,805	6,141	6,056	6,043	+336	-98	-13	+238	+766	4.10%	7,036
Community Health & Wellbeing		17	22	21	20	+6	-2	-1	+3	+20	18.48%	21
Mental Health	593	650	683	682	692	+33	+10	+10	+43	+100	6.60%	761
Primary Care	765	864	928	919	918	+63	-10	-1	+54	+154	6.24%	1,136
Disabilities	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	5.30%	1,457
Older People	823	813	858	836	838	+46	-21	+2	+25	+14	3.10%	908
CHO Operations		60	75	68	71	+15	-4	+3	+11	+71	17.70%	73
CHO 6	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	5.53%	4,356
Community Health & Wellbeing		49	48	48	48	-2	+0	0	-1	+48	-2.79%	51
Mental Health	835	879	912	906	909	+34	-3	+4	+31	+74	3.48%	980
Primary Care	1,702	1,765	1,803	1,757	1,748	+38	-55	-9	-17	+46	-0.98%	2,014
Disabilities	2,982	3,410	3,561	3,678	3,701	+151	+141	+24	+292	+720	8.55%	4,351
Older People	996	999	1,025	1,045	1,040	+26	+16	-5	+42	+44	4.17%	1,159
CHO Operations		113	118	114	113	+5	-5	-1	0	+113	-0.41%	119
CHO 7	6,514	7,215	7,466	7,548	7,559	+251	+94	+12	+345	+1,045	4.78%	8,674
Community Health & Wellbeing		33	44	48	49	+11	+5	+1	+16	+49	49.14%	52
Mental Health	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	1.22%	1,189
Primary Care	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	0.62%	1,760
Disabilities	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	9.89%	3,096
Older People	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	1.74%	1,862
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	35.51%	90
CHO 8	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	4.90%	8,049
Community Health & Wellbeing		46	59	46	45	+14	-14	-1	0	+45	-0.55%	49
Mental Health	1,272	1,371	1,338	1,317	1,319	-33	-19	+2	-52	+47	-3.79%	1,439
Primary Care	1,247	1,357	1,435	1,618	1,618	+78	+183	0	+261	+371	19.25%	1,865
Disabilities	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	4.61%	4,152
Older People	870	976	1,001	978	981	+25	-20	+2	+4	+111	0.45%	1,090
CHO Operations		144	129	124	124	-15	-5	-1	-21	+124	-14.25%	132
CHO 9	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	4.79%	8,727
Mental Health	438	511	580	561	563	+69	-16	+2	+52	+126	10.23%	584



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CHO & Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	119,813	137,745	145,985	148,111	148,268	+8,239	+2,283	+157	+10,523	+28,455	7.64%	166,104
Primary Care	122	127	126	117	113	-1	-14	-4	-15	-10	-11.70%	117
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	121	111	+32	-17	-10	+16	+37	16.61%	118
other Community Services	640	740	840	805	794	+101	-47	-11	+54	+153	7.33%	826
Community Services	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
National Services & Central Functions	5,190	6,168	6,840	6,814	6,819	+672	-21	+5	+651	+1,629	10.56%	7,191



## Employment Report by HSE & S38s: DEC 2024

Employment by CHO & Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
<b>Acute Services</b>	<b>62,538</b>	<b>74,055</b>	<b>79,578</b>	<b>80,912</b>	<b>81,023</b>	<b>+5,523</b>	<b>+1,445</b>	<b>+111</b>	<b>+6,968</b>	<b>+18,485</b>	<b>9.41%</b>	<b>88,499</b>
<b>Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,708</b>	<b>6,697</b>	<b>+309</b>	<b>-10</b>	<b>-11</b>	<b>+299</b>	<b>+1,229</b>	<b>4.67%</b>	<b>7,583</b>
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,708</b>	<b>6,697</b>	<b>+309</b>	<b>-10</b>	<b>-11</b>	<b>+299</b>	<b>+1,229</b>	<b>4.67%</b>	<b>7,583</b>
<b>Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,509</b>	<b>4,505</b>	<b>+108</b>	<b>-199</b>	<b>-4</b>	<b>-91</b>	<b>+249</b>	<b>-1.98%</b>	<b>5,127</b>
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,601	1,608	+87	+145	+8	+233	+1,608	16.90%	2,005
Galway Hospice Foundation				158	161		+161	+3	+161	+161	-100.00%	191
Bros. of Charity Roscommon	349									-349	-100.00%	
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,759</b>	<b>1,769</b>	<b>+87</b>	<b>+306</b>	<b>+10</b>	<b>+393</b>	<b>+481</b>	<b>28.58%</b>	<b>2,196</b>
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,268</b>	<b>6,274</b>	<b>+195</b>	<b>+107</b>	<b>+6</b>	<b>+302</b>	<b>+729</b>	<b>5.06%</b>	<b>7,323</b>
<b>Health Service Executive</b>	<b>2,655</b>	<b>3,200</b>	<b>3,444</b>	<b>3,312</b>	<b>3,301</b>	<b>+244</b>	<b>-144</b>	<b>-11</b>	<b>+101</b>	<b>+645</b>	<b>3.14%</b>	<b>3,791</b>
Bros. of Charity Clare	348	424	466	482	474	+42	+8	-9	+50	+126	11.68%	608
Bros. of Charity Limerick	520	600	603	632	628	+3	+25	-4	+28	+108	4.63%	733
Avista Limerick	543	547	541	586	578	-6	+37	-8	+31	+34	5.70%	672
Milford Care Centre				241	242		+242	+1	+242	+242	-100.00%	315
Milford Care Centre OP				70	70		+70	+0	+70	+70	-100.00%	90
Avista Roscrea	290	298	302	316	314	+4	+13	-2	+16	+24	5.42%	405
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,911</b>	<b>2,328</b>	<b>2,306</b>	<b>+42</b>	<b>+395</b>	<b>-22</b>	<b>+437</b>	<b>+605</b>	<b>23.38%</b>	<b>2,823</b>
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,640</b>	<b>5,607</b>	<b>+286</b>	<b>+251</b>	<b>-34</b>	<b>+537</b>	<b>+1,250</b>	<b>10.60%</b>	<b>6,614</b>
<b>Health Service Executive</b>	<b>5,939</b>	<b>6,531</b>	<b>6,492</b>	<b>6,318</b>	<b>6,315</b>	<b>-40</b>	<b>-176</b>	<b>-3</b>	<b>-216</b>	<b>+376</b>	<b>-3.31%</b>	<b>7,651</b>
Cork Dental Hospital	103	117	114	106	100	-3	-14	-6	-17	-3	-14.38%	178
Marymount University Hospital & Hospice				250	250		+250	0	+250	+250	-100.00%	311
Marymount Uni Hosp & Hospice OP				71	70		+70	-1	+70	+70	-100.00%	98
St. John of God Kerry	315	321	324	332	338	+2	+15	+7	+17	+23	5.29%	413
Bros. of Charity Southern	740	827	871	902	904	+43	+33	+2	+77	+164	9.30%	1,130
Cope Foundation	1,091	1,163	1,168	1,242	1,244	+4	+76	+2	+81	+153	6.93%	1,445
<b>Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,476</b>	<b>2,902</b>	<b>2,907</b>	<b>+47</b>	<b>+431</b>	<b>+5</b>	<b>+478</b>	<b>+658</b>	<b>19.67%</b>	<b>3,575</b>
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,221</b>	<b>9,222</b>	<b>+7</b>	<b>+254</b>	<b>+1</b>	<b>+262</b>	<b>+1,034</b>	<b>2.92%</b>	<b>11,226</b>
<b>Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,733</b>	<b>4,720</b>	<b>+308</b>	<b>-160</b>	<b>-13</b>	<b>+148</b>	<b>+567</b>	<b>3.25%</b>	<b>5,487</b>
Bros. of Charity Waterford	630	742	783	827	817	+41	+34	-9	+75	+187	10.18%	972
Aurora	279	268	261	285	289	-6	+28	+4	+21	+10	7.94%	318
Carriglea Cairde Services	214	224	217	212	217	-7	+0	+5	-7	+3	-3.26%	259
<b>Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,261</b>	<b>1,323</b>	<b>1,323</b>	<b>+27</b>	<b>+62</b>	<b>0</b>	<b>+89</b>	<b>+200</b>	<b>7.25%</b>	<b>1,549</b>
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>4.10%</b>	<b>7,036</b>
<b>Health Service Executive</b>	<b>1,605</b>	<b>1,772</b>	<b>1,909</b>	<b>1,877</b>	<b>1,886</b>	<b>+137</b>	<b>-23</b>	<b>+9</b>	<b>+114</b>	<b>+280</b>	<b>6.42%</b>	<b>2,111</b>
Royal Hospital Donnybrook, Dublin	272	270	284	267	269	+14	-15	+2	-1	-2	-0.28%	279
Dublin Dental Hospital	91	92	93	93	92	+2	-2	-1	+0	+1	0.00%	168
St. John of God (IDS)	456	425	420	442	466	-6	+46	+23	+40	+9	9.44%	543
St. John of God (MHS)	235	246	261	258	268	+16	+7	+10	+22	+33	9.13%	308
Our Lady's Hospice & Care, Wicklow		45	42	44	41	-4	0	-3	-4	+41	-8.88%	48
Leopardstown Park Hospital	211	187	191	208	207	+4	+16	-1	+20	-4	10.56%	225
Children's Sunshine Home	58	53	52	51	52	-1	-1	+1	-1	-7	-2.36%	59
Sunbeam House Services	449	480	488	510	495	+8	+7	-15	+15	+46	3.05%	566
St John of God HQ		50	49	46	45	0	-4	-1	-4	+45	-9.06%	49
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,880</b>	<b>1,919</b>	<b>1,935</b>	<b>+32</b>	<b>+54</b>	<b>+16</b>	<b>+86</b>	<b>+162</b>	<b>4.68%</b>	<b>2,245</b>
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>5.53%</b>	<b>4,356</b>
<b>Health Service Executive</b>	<b>3,151</b>	<b>3,411</b>	<b>3,513</b>	<b>3,472</b>	<b>3,461</b>	<b>+101</b>	<b>-52</b>	<b>-11</b>	<b>+49</b>	<b>+309</b>	<b>1.45%</b>	<b>3,911</b>
Our Lady's Hospice & Care, Dublin	482	526	513	514	513	-12	0	-1	-13	+31	-2.40%	595
Cheeverstown House	396	427	441	468	464	+13	+23	-4	+37	+68	8.62%	551
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,234	1,236	+49	+129	+2	+178	+384	16.87%	1,425
St. John of God Liffey Services	787	795	812	782	799	+17	-13	+17	+4	+11	0.44%	908
Peamount Hospital (Newcastle)	486	549	591	576	583	+41	-8	+7	+34	+97	6.13%	675
Kare, Newbridge Co Kildare	360	448	490	502	504	+42	+14	+2	+55	+144	12.38%	609
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,953</b>	<b>4,075</b>	<b>4,099</b>	<b>+150</b>	<b>+145</b>	<b>+23</b>	<b>+295</b>	<b>+736</b>	<b>7.76%</b>	<b>4,763</b>
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,548</b>	<b>7,559</b>	<b>+251</b>	<b>+94</b>	<b>+12</b>	<b>+345</b>	<b>+1,045</b>	<b>4.78%</b>	<b>8,674</b>
<b>Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,972</b>	<b>4,881</b>	<b>4,891</b>	<b>+219</b>	<b>-81</b>	<b>+10</b>	<b>+138</b>	<b>+307</b>	<b>2.89%</b>	<b>5,674</b>
St. John of God Drumcar	647	655	658	701	726	+3	+68	+25	+71	+79	10.78%	835
Muiriosa Foundation South Kildare	334	352	363	347	349	+11	-14	+2	-3	+15	-0.92%	445
Muiriosa Foundation Laois/Offaly	302	394	426	463	465	+32	+39	+2	+71	+164	17.99%	582
Muiriosa Foundation Longford/Westmeath	270	359	373	401	403	+14	+30	+2	+44	+133	12.12%	513
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,820</b>	<b>1,912</b>	<b>1,943</b>	<b>+59</b>	<b>+123</b>	<b>+31</b>	<b>+182</b>	<b>+391</b>	<b>10.33%</b>	<b>2,375</b>
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,792</b>	<b>6,833</b>	<b>+278</b>	<b>+42</b>	<b>+41</b>	<b>+319</b>	<b>+698</b>	<b>4.90%</b>	<b>8,049</b>
<b>Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,893</b>	<b>3,888</b>	<b>+123</b>	<b>-140</b>	<b>-5</b>	<b>-16</b>	<b>+481</b>	<b>-0.42%</b>	<b>4,285</b>
St. Michael's House Dublin	1,431	1,449	1,463	1,492	1,495	+14	+32	+3	+45	+64	3.13%	1,833

## Employment Report by HSE & S38s: DEC 2024

Employment by CHO & Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>119,813</b>	<b>137,745</b>	<b>145,985</b>	<b>148,111</b>	<b>148,268</b>	<b>+8,239</b>	<b>+2,283</b>	<b>+157</b>	<b>+10,523</b>	<b>+28,455</b>	<b>7.64%</b>	<b>166,104</b>
St. Vincent's Fairview	206	185	134	136	143	-52	+9	+6	-43	-64	-23.01%	168
Incorporated Orthopaedic Hospital	226	273	290	295	297	+17	+7	+2	+24	+72	8.68%	341
Central Remedial Clinic	278	340	330	338	331	-10	+1	-7	-9	+52	-2.69%	378
Avista Dublin	1,034	1,078	1,098	1,180	1,200	+20	+102	+19	+122	+165	11.33%	1,442
St Francis Hospice				218	224		+224	+6	+224	+224	-100.00%	280
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,659</b>	<b>3,688</b>	<b>-11</b>	<b>+374</b>	<b>+30</b>	<b>+363</b>	<b>+513</b>	<b>10.92%</b>	<b>4,442</b>
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>4.79%</b>	<b>8,727</b>
<b>Health Service Executive</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>805</b>	<b>794</b>	<b>+101</b>	<b>-47</b>	<b>-11</b>	<b>+54</b>	<b>+153</b>	<b>7.33%</b>	<b>826</b>
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>805</b>	<b>794</b>	<b>+101</b>	<b>-47</b>	<b>-11</b>	<b>+54</b>	<b>+153</b>	<b>7.33%</b>	<b>826</b>
Community Services	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
National Services & Central Functions	5,190	6,168	6,840	6,814	6,819	+672	-21	+5	+651	+1,629	10.56%	7,191

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
Consultants	4,601	4,933	1:0.9	55.83%	44.17%	1:0.9	1:0.9	80.78%	44.48%	36.31%	88.45%	11.55%	91.61%	84.44%
Medical/ Dental, other	756	1,111	1:0.7	31.05%	68.95%	1:0.7	1:0.7	81.91%	22.95%	58.96%	41.58%	58.42%	45.51%	39.82%
Registrars	4,940	5,055	1:1	49.73%	50.27%	1:1	1:1	8.59%	4.73%	3.86%	97.47%	2.53%	98.81%	96.14%
SHO/ Interns	4,231	4,278	1:1	42.45%	57.55%	1:1	1:1	5.45%	2.59%	2.85%	99.51%	0.49%	99.67%	99.39%
<b>Medical &amp; Dental</b>	<b>14,528</b>	<b>15,377</b>	<b>1:0.9</b>	<b>48.31%</b>	<b>51.69%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>36.17%</b>	<b>18.20%</b>	<b>17.97%</b>	<b>91.10%</b>	<b>8.90%</b>	<b>93.88%</b>	<b>88.51%</b>
Nurse/ Midwife Manager	9,955	10,777	1:0.9	11.18%	88.82%	1:1	1:0.9	97.50%	10.86%	86.65%	80.92%	19.08%	95.52%	79.08%
Nurse/ Midwife Specialist & AN/MP	3,882	4,246	1:0.9	8.38%	91.62%	1:1	1:0.9	98.56%	8.22%	90.34%	80.52%	19.48%	97.47%	78.97%
Nursing/ Midwifery other	347	395	1:0.9	5.32%	94.68%	1:1	1:0.9	98.48%	5.32%	93.16%	73.42%	26.58%	100.00%	71.93%
Nursing/ Midwifery Student	459	584	1:0.8	3.77%	96.23%	1:0.9	1:0.8	21.58%	1.03%	20.55%	88.18%	11.82%	95.45%	87.90%
Public Health Nurse	1,511	1,803	1:0.8	0.55%	99.45%	1:1	1:0.8	98.72%	0.55%	98.17%	68.83%	31.17%	90.00%	68.71%
Staff Nurse/ Staff Midwife	31,535	35,130	1:0.9	10.50%	89.50%	1:1	1:0.9	94.01%	9.78%	84.24%	75.34%	24.66%	91.62%	73.43%
<b>Nursing &amp; Midwifery</b>	<b>47,689</b>	<b>52,935</b>	<b>1:0.9</b>	<b>10.02%</b>	<b>89.98%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.48%</b>	<b>9.43%</b>	<b>85.06%</b>	<b>76.80%</b>	<b>23.20%</b>	<b>92.95%</b>	<b>75.00%</b>
Health Science/ Diagnostics	5,373	5,943	1:0.9	23.84%	76.16%	1:1	1:0.9	94.06%	22.14%	71.92%	79.94%	20.06%	93.23%	75.78%
H&SC, Other	1,616	1,788	1:0.9	25.06%	74.94%	1:1	1:0.9	82.89%	19.46%	63.42%	80.59%	19.41%	92.63%	76.57%
Pharmacy	1,488	1,667	1:0.9	11.10%	88.90%	1:1	1:0.9	88.36%	9.60%	78.76%	77.62%	22.38%	88.65%	76.25%
Psychologists	1,278	1,435	1:0.9	16.31%	83.69%	1:0.9	1:0.9	78.26%	13.87%	64.39%	76.93%	23.07%	91.88%	74.02%
Social Care	3,318	3,874	1:0.9	16.99%	83.01%	1:0.9	1:0.8	92.28%	15.88%	76.41%	51.16%	48.84%	64.13%	48.51%
Social Workers	1,599	1,783	1:0.9	15.09%	84.91%	1:1	1:0.9	93.77%	14.19%	79.58%	80.43%	19.57%	94.80%	77.87%
Therapy Professions	6,758	7,710	1:0.9	10.80%	89.20%	1:0.9	1:0.9	93.81%	10.06%	83.75%	75.89%	24.11%	90.16%	74.16%
<b>Health &amp; Social Care Professionals</b>	<b>21,430</b>	<b>24,200</b>	<b>1:0.9</b>	<b>16.71%</b>	<b>83.29%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.52%</b>	<b>15.15%</b>	<b>76.37%</b>	<b>73.79%</b>	<b>26.21%</b>	<b>87.61%</b>	<b>71.02%</b>
Administrative/ Supervisory (V to VII)	8,939	9,367	1:1	24.63%	75.37%	1:1	1:0.9	95.24%	23.21%	72.03%	89.08%	10.92%	98.05%	86.15%
Clerical (III & IV)	13,433	15,090	1:0.9	14.84%	85.16%	1:1	1:0.9	88.25%	12.71%	75.54%	73.98%	26.02%	93.66%	70.54%
Management (VIII & above)	2,513	2,564	1:1	34.83%	65.17%	1:1	1:1	96.29%	33.27%	63.03%	97.35%	2.65%	99.10%	96.41%
<b>Management &amp; Administrative</b>	<b>24,884</b>	<b>27,021</b>	<b>1:0.9</b>	<b>20.13%</b>	<b>79.87%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.44%</b>	<b>18.30%</b>	<b>73.14%</b>	<b>81.43%</b>	<b>18.57%</b>	<b>96.42%</b>	<b>77.65%</b>
Maintenance/ Technical	1,263	1,306	1:1	94.79%	5.21%	1:1	1:0.9	97.17%	92.11%	5.05%	93.72%	6.28%	94.83%	73.53%
Support	8,727	10,068	1:0.9	41.10%	58.90%	1:0.9	1:0.8	87.35%	35.14%	52.21%	66.35%	33.65%	84.39%	53.76%
<b>General Support</b>	<b>9,990</b>	<b>11,374</b>	<b>1:0.9</b>	<b>47.27%</b>	<b>52.73%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.47%</b>	<b>41.68%</b>	<b>46.79%</b>	<b>69.49%</b>	<b>30.51%</b>	<b>86.79%</b>	<b>53.98%</b>





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Care, other	5,530	6,197	1:0.9	40.07%	59.93%	1:0.9	1:0.9	89.95%	36.07%	53.88%	77.41%	22.59%	89.53%	69.31%
Health Care Assistants	24,217	29,000	1:0.8	22.84%	77.16%	1:0.9	1:0.8	88.54%	20.42%	68.12%	53.67%	46.33%	72.90%	47.97%
Patient & Client Care	29,747	35,197	1:0.8	25.87%	74.13%	1:0.9	1:0.8	88.79%	23.18%	65.61%	57.85%	42.15%	77.43%	51.01%



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
Acute Hospital Services	78,616	86,039	1:0.9	23.05%	76.95%	1:1	1:0.9	83.94%	16.93%	67.01%	79.55%	20.45%	92.46%	75.68%
<b>Acute Services</b>	<b>78,616</b>	<b>86,039</b>	<b>1:0.9</b>	<b>23.05%</b>	<b>76.95%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.94%</b>	<b>16.93%</b>	<b>67.01%</b>	<b>79.55%</b>	<b>20.45%</b>	<b>92.46%</b>	<b>75.68%</b>
Community Health & Wellbeing	372	406	1:0.9	13.55%	86.45%	1:1	1:0.9	92.61%	12.07%	80.54%	83.25%	16.75%	94.55%	81.48%
Mental Health	10,646	11,524	1:0.9	26.85%	73.15%	1:1	1:0.9	87.11%	22.43%	64.68%	86.17%	13.83%	94.09%	83.26%
Primary Care	13,035	15,417	1:0.8	13.24%	86.76%	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
Disabilities	21,528	25,423	1:0.8	20.32%	79.68%	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
Older People	13,941	16,699	1:0.8	14.70%	85.30%	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
CHO Operations	905	945	1:1	20.21%	79.79%	1:1	1:0.9	95.13%	18.84%	76.30%	93.33%	6.67%	98.43%	92.04%
<b>Community Services</b>	<b>60,426</b>	<b>70,414</b>	<b>1:0.9</b>	<b>18.47%</b>	<b>81.53%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.95%</b>	<b>15.93%</b>	<b>73.03%</b>	<b>64.58%</b>	<b>35.42%</b>	<b>79.00%</b>	<b>61.31%</b>
<b>National Services &amp; Central Functions</b>	<b>9,226</b>	<b>9,651</b>	<b>1:1</b>	<b>40.01%</b>	<b>59.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.09%</b>	<b>36.49%</b>	<b>55.60%</b>	<b>91.96%</b>	<b>8.04%</b>	<b>98.34%</b>	<b>87.70%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
National Ambulance Service	2,407	2,460	1:1	64.51%	35.49%	1:1	1:1	84.23%	57.03%	27.20%	99.31%	0.69%	99.81%	98.40%
Children's Health Ireland	4,651	5,120	1:0.9	17.27%	82.73%	1:1	1:0.9	78.89%	11.11%	67.77%	78.75%	21.25%	94.68%	75.42%
Dublin Midlands Hospital Group	15,100	16,421	1:0.9	23.54%	76.46%	1:1	1:0.9	83.94%	17.37%	66.57%	82.36%	17.64%	93.66%	78.89%
Ireland East Hospital Group	13,675	14,874	1:0.9	24.40%	75.60%	1:1	1:0.9	87.62%	20.18%	67.45%	80.46%	19.54%	92.23%	76.67%
RCSI Hospitals Group	17,267	18,804	1:0.9	24.39%	75.61%	1:1	1:0.9	86.03%	18.56%	67.47%	80.91%	19.09%	91.56%	77.47%
Saolta University Hospital Care	11,921	13,111	1:0.9	22.74%	77.26%	1:1	1:0.9	84.42%	15.88%	68.54%	77.56%	22.44%	93.09%	72.99%
South/South West Hospital Group	10,088	11,301	1:0.9	21.86%	78.14%	1:1	1:0.9	77.24%	14.04%	63.20%	72.72%	27.28%	89.23%	68.10%
University of Limerick Hospital Group	5,807	6,297	1:0.9	22.22%	77.78%	1:1	1:0.9	83.90%	15.28%	68.62%	82.79%	17.21%	95.50%	79.15%
other Acute Services	107	111	1:1	18.02%	81.98%	1:1	1:1	99.10%	18.02%	81.08%	90.99%	9.01%	100.00%	89.01%
<b>Acute Services</b>	<b>81,023</b>	<b>88,499</b>	<b>1:0.9</b>	<b>24.20%</b>	<b>75.80%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.95%</b>	<b>18.04%</b>	<b>65.91%</b>	<b>80.09%</b>	<b>19.91%</b>	<b>93.00%</b>	<b>75.97%</b>
CHO 1	6,697	7,583	1:0.9	17.22%	82.78%	1:0.9	1:0.9	89.03%	14.97%	74.06%	64.51%	35.49%	81.47%	60.98%
CHO 2	6,274	7,323	1:0.9	19.75%	80.25%	1:0.9	1:0.8	89.47%	16.58%	72.89%	64.51%	35.49%	76.00%	61.68%
CHO 3	5,607	6,614	1:0.8	14.70%	85.30%	1:0.9	1:0.8	88.60%	12.75%	75.85%	58.71%	41.29%	72.12%	56.40%
CHO 4	9,222	11,226	1:0.8	16.57%	83.43%	1:0.9	1:0.8	83.71%	13.09%	70.62%	58.69%	41.31%	76.34%	55.19%
CHO 5	6,043	7,036	1:0.9	17.62%	82.38%	1:0.9	1:0.8	91.77%	15.12%	76.65%	60.66%	39.34%	75.32%	57.52%
CHO 6	3,820	4,356	1:0.9	22.29%	77.71%	1:0.9	1:0.9	89.39%	19.61%	69.79%	74.89%	25.11%	86.82%	71.46%
CHO 7	7,559	8,674	1:0.9	21.06%	78.94%	1:0.9	1:0.9	90.32%	18.80%	71.51%	72.32%	27.68%	84.46%	69.08%
CHO 8	6,833	8,049	1:0.8	18.15%	81.85%	1:0.9	1:0.8	91.38%	15.98%	75.40%	61.36%	38.64%	70.23%	59.40%
CHO 9	7,577	8,727	1:0.9	18.10%	81.90%	1:0.9	1:0.9	89.11%	16.19%	72.92%	67.19%	32.81%	83.48%	63.59%
other Community Services	794	826	1:1	41.16%	58.84%	1:1	1:1	91.77%	37.05%	54.72%	94.07%	5.93%	95.29%	93.21%
<b>Community Services</b>	<b>60,426</b>	<b>70,414</b>	<b>1:0.9</b>	<b>18.47%</b>	<b>81.53%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.95%</b>	<b>15.93%</b>	<b>73.03%</b>	<b>64.58%</b>	<b>35.42%</b>	<b>79.00%</b>	<b>61.31%</b>
<b>National Services &amp; Central Functions</b>	<b>6,819</b>	<b>7,191</b>	<b>1:0.9</b>	<b>31.62%</b>	<b>68.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.79%</b>	<b>29.47%</b>	<b>65.32%</b>	<b>89.45%</b>	<b>10.55%</b>	<b>97.32%</b>	<b>85.80%</b>



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic by Hospital : DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
<b>National Ambulance Service</b>	<b>2,407</b>	<b>2,460</b>	<b>1:1</b>	<b>64.51%</b>	<b>35.49%</b>	<b>1:1</b>	<b>1:1</b>	<b>84.23%</b>	<b>57.03%</b>	<b>27.20%</b>	<b>99.31%</b>	<b>0.69%</b>	<b>99.81%</b>	<b>98.40%</b>
CHI Corporate	53	54	1:1	35.19%	64.81%	1:1	1:1	77.78%	29.63%	48.15%	98.15%	1.85%	100.00%	97.14%
CHI Programme	189	191	1:1	37.17%	62.83%	1:1	1:1	37.70%	10.99%	26.70%	97.38%	2.62%	100.00%	95.83%
CHI at Connolly	143	165	1:0.9	12.73%	87.27%	1:1	1:0.9	87.27%	8.48%	78.79%	68.48%	31.52%	95.24%	64.58%
CHI at Crumlin	2,480	2,739	1:0.9	16.68%	83.32%	1:1	1:0.9	81.53%	11.54%	69.99%	77.36%	22.64%	94.75%	73.88%
CHI at Tallaght	335	369	1:0.9	13.82%	86.18%	1:1	1:0.9	77.24%	6.78%	70.46%	77.24%	22.76%	94.12%	74.53%
CHI at Temple Street	1,452	1,602	1:0.9	16.54%	83.46%	1:1	1:0.9	78.84%	11.05%	67.79%	79.65%	20.35%	92.83%	77.04%
<b>Children's Health Ireland</b>	<b>4,651</b>	<b>5,120</b>	<b>1:0.9</b>	<b>17.27%</b>	<b>82.73%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.89%</b>	<b>11.11%</b>	<b>67.77%</b>	<b>78.75%</b>	<b>21.25%</b>	<b>94.68%</b>	<b>75.42%</b>
Coombe Women & Infants University	1,061	1,169	1:0.9	15.31%	84.69%	1:1	1:0.9	84.86%	10.52%	74.34%	71.86%	28.14%	92.74%	68.08%
DMHG HQ	73	76	1:1	14.47%	85.53%	1:0.9	1:1	84.21%	6.58%	77.63%	93.42%	6.58%	81.82%	95.38%
MRH Mullingar	1,161	1,257	1:0.9	20.37%	79.63%	1:1	1:0.9	82.98%	12.81%	70.17%	83.69%	16.31%	98.05%	80.02%
MRH Portlaoise	905	989	1:0.9	22.24%	77.76%	1:1	1:0.9	86.25%	14.66%	71.59%	79.37%	20.63%	97.73%	74.12%
MRH Tullamore	1,384	1,512	1:0.9	22.49%	77.51%	1:1	1:0.9	85.12%	15.94%	69.18%	82.94%	17.06%	95.88%	79.18%
Naas General	1,011	1,100	1:0.9	20.09%	79.91%	1:1	1:0.9	88.27%	16.82%	71.45%	83.82%	16.18%	96.38%	80.66%
St. James's	5,185	5,639	1:0.9	25.08%	74.92%	1:1	1:0.9	86.13%	19.54%	66.59%	84.61%	15.39%	94.13%	81.42%
St. Luke's Rathgar	573	608	1:0.9	29.61%	70.39%	1:1	1:0.9	74.67%	20.23%	54.44%	85.53%	14.47%	95.00%	81.54%
Tallaght University	3,747	4,071	1:0.9	25.64%	74.36%	1:1	1:0.9	80.13%	18.84%	61.29%	81.31%	18.69%	89.85%	78.36%
<b>Dublin Midlands Hospital Group</b>	<b>15,100</b>	<b>16,421</b>	<b>1:0.9</b>	<b>23.54%</b>	<b>76.46%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.94%</b>	<b>17.37%</b>	<b>66.57%</b>	<b>82.36%</b>	<b>17.64%</b>	<b>93.66%</b>	<b>78.89%</b>
IEHG Bank	24	37	1:0.7	2.70%	97.30%	1:1	1:0.7	100.00%	2.70%	97.30%	8.11%	91.89%		8.33%
IEHG HQ	60	65	1:0.9	13.85%	86.15%	1:1	1:0.9	96.92%	13.85%	83.08%	89.23%	10.77%	100.00%	87.50%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	24.05%	75.95%	1:1	1:0.9	91.14%	15.19%	75.95%	55.70%	44.30%	94.74%	43.33%
National Maternity	1,011	1,113	1:0.9	16.62%	83.38%	1:0.9	1:0.9	77.36%	11.95%	65.41%	73.94%	26.06%	87.03%	71.34%
National Rehabilitation	725	816	1:0.9	26.72%	73.28%	1:0.9	1:0.9	78.80%	20.34%	58.46%	78.19%	21.81%	85.32%	75.59%
Royal Victoria Eye & Ear	381	433	1:0.9	28.41%	71.59%	1:0.9	1:0.9	81.29%	22.86%	58.43%	71.59%	28.41%	86.18%	65.81%
South Tipperary General	1,205	1,331	1:0.9	18.71%	81.29%	1:1	1:0.9	80.99%	13.07%	67.92%	74.38%	25.62%	89.96%	70.79%
St Luke's General Kilkenny	1,413	1,553	1:0.9	22.09%	77.91%	1:1	1:0.9	81.39%	15.00%	66.39%	76.24%	23.76%	95.04%	70.91%
St. Columcille's	501	550	1:0.9	21.45%	78.55%	1:1	1:0.9	87.82%	19.82%	68.00%	81.27%	18.73%	92.37%	78.24%



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic by Hospital : DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
St. Michael's	403	458	1:0.9	23.36%	76.64%	1:0.9	1:0.9	91.92%	20.74%	71.18%	81.88%	18.12%	90.65%	79.20%
St. Vincent's University	3,867	4,091	1:0.9	30.48%	69.52%	1:1	1:0.9	98.66%	29.99%	68.66%	87.48%	12.52%	92.46%	85.30%
UH Waterford	2,795	3,016	1:0.9	23.24%	76.76%	1:1	1:0.9	84.38%	16.64%	67.74%	81.73%	18.27%	94.15%	77.97%
Wexford General	1,219	1,332	1:0.9	23.20%	76.80%	1:1	1:0.9	88.44%	18.09%	70.35%	78.98%	21.02%	96.44%	73.70%
<b>Ireland East Hospital Group</b>	<b>13,675</b>	<b>14,874</b>	<b>1:0.9</b>	<b>24.40%</b>	<b>75.60%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.62%</b>	<b>20.18%</b>	<b>67.45%</b>	<b>80.46%</b>	<b>19.54%</b>	<b>92.23%</b>	<b>76.67%</b>
Beaumont	4,546	4,923	1:0.9	28.05%	71.95%	1:1	1:0.9	85.74%	21.47%	64.27%	80.26%	19.74%	90.08%	76.43%
Cappagh National Orthopaedic	544	606	1:0.9	23.43%	76.57%	1:0.9	1:0.9	90.59%	19.31%	71.29%	72.28%	27.72%	89.44%	67.03%
Cavan General	1,295	1,447	1:0.9	19.14%	80.86%	1:1	1:0.9	86.59%	13.89%	72.70%	75.81%	24.19%	93.86%	71.54%
Connolly	1,606	1,728	1:0.9	24.65%	75.35%	1:1	1:0.9	87.27%	20.37%	66.90%	84.95%	15.05%	94.60%	81.80%
Louth County	297	334	1:0.9	19.76%	80.24%	1:1	1:0.9	99.10%	19.16%	79.94%	70.96%	29.04%	93.94%	65.30%
Mater Misericordiae University	4,417	4,768	1:0.9	26.22%	73.78%	1:0.9	1:0.9	82.13%	18.96%	63.17%	84.23%	15.77%	88.96%	82.55%
Monaghan	174	206	1:0.8	9.71%	90.29%	1:0.9	1:0.8	98.54%	9.22%	89.32%	59.22%	40.78%	70.00%	58.06%
Our Lady of Lourdes	2,600	2,785	1:0.9	22.87%	77.13%	1:1	1:0.9	88.33%	17.20%	71.13%	84.09%	15.91%	97.17%	80.21%
Our Lady's Navan	676	751	1:0.9	25.57%	74.43%	1:1	1:0.9	89.08%	18.91%	70.17%	73.77%	26.23%	91.15%	67.80%
RCSI HQ	62	63	1:1	19.05%	80.95%	1:1	1:1	93.65%	17.46%	76.19%	95.24%	4.76%	100.00%	94.12%
Rotunda	1,049	1,193	1:0.9	15.34%	84.66%	1:0.9	1:0.9	84.49%	12.07%	72.42%	77.87%	22.13%	93.44%	75.05%
<b>RCSI Hospitals Group</b>	<b>17,267</b>	<b>18,804</b>	<b>1:0.9</b>	<b>24.39%</b>	<b>75.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.03%</b>	<b>18.56%</b>	<b>67.47%</b>	<b>80.91%</b>	<b>19.09%</b>	<b>91.56%</b>	<b>77.47%</b>
Galway University	4,440	4,854	1:0.9	22.89%	77.11%	1:1	1:0.9	83.13%	15.57%	67.55%	80.86%	19.14%	93.79%	77.02%
Letterkenny University	2,188	2,426	1:0.9	23.66%	76.34%	1:1	1:0.9	83.43%	16.45%	66.98%	71.97%	28.03%	90.42%	66.25%
Mayo University	1,488	1,644	1:0.9	21.53%	78.47%	1:1	1:0.9	86.19%	14.60%	71.59%	78.47%	21.53%	95.20%	73.88%
Portiuncula University	1,076	1,192	1:0.9	21.56%	78.44%	1:1	1:0.9	84.31%	13.84%	70.47%	73.66%	26.34%	92.61%	68.45%
Roscommon University	455	505	1:0.9	19.01%	80.99%	1:1	1:0.9	84.95%	14.46%	70.50%	74.26%	25.74%	94.79%	69.44%
Saolta HG HQ	111	115	1:1	20.00%	80.00%	1:1	1:1	86.96%	16.52%	70.43%	93.91%	6.09%	100.00%	92.39%
Sligo University	2,164	2,375	1:0.9	23.83%	76.17%	1:1	1:0.9	86.65%	18.11%	68.55%	77.77%	22.23%	92.76%	73.08%
<b>Saolta University Hospital Care</b>	<b>11,921</b>	<b>13,111</b>	<b>1:0.9</b>	<b>22.74%</b>	<b>77.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.42%</b>	<b>15.88%</b>	<b>68.54%</b>	<b>77.56%</b>	<b>22.44%</b>	<b>93.09%</b>	<b>72.99%</b>
Bantry General	322	377	1:0.9	15.65%	84.35%	1:0.9	1:0.8	88.86%	11.14%	77.72%	67.64%	32.36%	89.83%	63.52%
Cork University	5,279	5,873	1:0.9	23.60%	76.40%	1:0.9	1:0.9	72.09%	14.05%	58.05%	75.53%	24.47%	89.75%	71.14%
Mallow General	352	396	1:0.9	14.65%	85.35%	1:0.9	1:0.9	78.28%	9.34%	68.94%	72.47%	27.53%	91.38%	69.23%



### Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

Demographic by Hospital : DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>148,268</b>	<b>166,104</b>	<b>1:0.9</b>	<b>22.09%</b>	<b>77.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.54%</b>	<b>17.64%</b>	<b>68.90%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>88.31%</b>	<b>69.84%</b>
Mercy University	1,517	1,690	1:0.9	21.48%	78.52%	1:1	1:0.9	88.70%	17.10%	71.60%	73.20%	26.80%	92.84%	67.82%
SSWHG HQ	89	93	1:1	21.51%	78.49%	1:1	1:0.9	90.32%	18.28%	72.04%	91.40%	8.60%	100.00%	89.04%
South Infirmary Victoria University	996	1,161	1:0.9	20.07%	79.93%	1:0.9	1:0.8	70.89%	11.97%	58.91%	56.33%	43.67%	74.68%	51.72%
UH Kerry	1,534	1,711	1:0.9	20.51%	79.49%	1:1	1:0.9	84.40%	13.91%	70.49%	73.87%	26.13%	92.02%	69.19%
<b>South/South West Hospital Group</b>	<b>10,088</b>	<b>11,301</b>	<b>1:0.9</b>	<b>21.86%</b>	<b>78.14%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>77.24%</b>	<b>14.04%</b>	<b>63.20%</b>	<b>72.72%</b>	<b>27.28%</b>	<b>89.23%</b>	<b>68.10%</b>
Croom Orthopaedic	309	335	1:0.9	25.07%	74.93%	1:1	1:0.9	86.87%	18.51%	68.36%	79.40%	20.60%	95.24%	74.10%
Ennis	291	327	1:0.9	18.96%	81.04%	1:0.9	1:0.9	88.07%	13.46%	74.62%	71.87%	28.13%	88.71%	67.92%
Nenagh	342	384	1:0.9	16.41%	83.59%	1:1	1:0.9	91.67%	11.72%	79.95%	72.14%	27.86%	98.41%	66.98%
St. John's Limerick	405	442	1:0.9	18.33%	81.67%	1:1	1:0.9	89.37%	12.90%	76.47%	77.38%	22.62%	92.59%	73.96%
UH Limerick	4,029	4,330	1:0.9	24.53%	75.47%	1:1	1:0.9	81.99%	16.67%	65.31%	86.03%	13.97%	95.95%	82.80%
ULHG HQ	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
UMH Limerick	414	462	1:0.9	9.09%	90.91%	1:1	1:0.9	84.42%	5.84%	78.57%	75.97%	24.03%	95.24%	74.05%
<b>University of Limerick Hospital Group</b>	<b>5,807</b>	<b>6,297</b>	<b>1:0.9</b>	<b>22.22%</b>	<b>77.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.90%</b>	<b>15.28%</b>	<b>68.62%</b>	<b>82.79%</b>	<b>17.21%</b>	<b>95.50%</b>	<b>79.15%</b>
Other Acute	107	111	1:1	18.02%	81.98%	1:1	1:1	99.10%	18.02%	81.08%	90.99%	9.01%	100.00%	89.01%
<b>other Acute Services</b>	<b>107</b>	<b>111</b>	<b>1:1</b>	<b>18.02%</b>	<b>81.98%</b>	<b>1:1</b>	<b>1:1</b>	<b>99.10%</b>	<b>18.02%</b>	<b>81.08%</b>	<b>90.99%</b>	<b>9.01%</b>	<b>100.00%</b>	<b>89.01%</b>
<b>Acute Services</b>	<b>81,023</b>	<b>88,499</b>	<b>1:0.9</b>	<b>24.20%</b>	<b>75.80%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.95%</b>	<b>18.04%</b>	<b>65.91%</b>	<b>80.09%</b>	<b>19.91%</b>	<b>93.00%</b>	<b>75.97%</b>
<b>CHO 1</b>	<b>6,697</b>	<b>7,583</b>	<b>1:0.9</b>	<b>17.22%</b>	<b>82.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.03%</b>	<b>14.97%</b>	<b>74.06%</b>	<b>64.51%</b>	<b>35.49%</b>	<b>81.47%</b>	<b>60.98%</b>
<b>CHO 2</b>	<b>6,274</b>	<b>7,323</b>	<b>1:0.9</b>	<b>19.75%</b>	<b>80.25%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.47%</b>	<b>16.58%</b>	<b>72.89%</b>	<b>64.51%</b>	<b>35.49%</b>	<b>76.00%</b>	<b>61.68%</b>
<b>CHO 3</b>	<b>5,607</b>	<b>6,614</b>	<b>1:0.8</b>	<b>14.70%</b>	<b>85.30%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.60%</b>	<b>12.75%</b>	<b>75.85%</b>	<b>58.71%</b>	<b>41.29%</b>	<b>72.12%</b>	<b>56.40%</b>
<b>CHO 4</b>	<b>9,222</b>	<b>11,226</b>	<b>1:0.8</b>	<b>16.57%</b>	<b>83.43%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.71%</b>	<b>13.09%</b>	<b>70.62%</b>	<b>58.69%</b>	<b>41.31%</b>	<b>76.34%</b>	<b>55.19%</b>
<b>CHO 5</b>	<b>6,043</b>	<b>7,036</b>	<b>1:0.9</b>	<b>17.62%</b>	<b>82.38%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.77%</b>	<b>15.12%</b>	<b>76.65%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>75.32%</b>	<b>57.52%</b>
<b>CHO 6</b>	<b>3,820</b>	<b>4,356</b>	<b>1:0.9</b>	<b>22.29%</b>	<b>77.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.39%</b>	<b>19.61%</b>	<b>69.79%</b>	<b>74.89%</b>	<b>25.11%</b>	<b>86.82%</b>	<b>71.46%</b>
<b>CHO 7</b>	<b>7,559</b>	<b>8,674</b>	<b>1:0.9</b>	<b>21.06%</b>	<b>78.94%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.32%</b>	<b>18.80%</b>	<b>71.51%</b>	<b>72.32%</b>	<b>27.68%</b>	<b>84.46%</b>	<b>69.08%</b>
<b>CHO 8</b>	<b>6,833</b>	<b>8,049</b>	<b>1:0.8</b>	<b>18.15%</b>	<b>81.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.38%</b>	<b>15.98%</b>	<b>75.40%</b>	<b>61.36%</b>	<b>38.64%</b>	<b>70.23%</b>	<b>59.40%</b>
<b>CHO 9</b>	<b>7,577</b>	<b>8,727</b>	<b>1:0.9</b>	<b>18.10%</b>	<b>81.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.11%</b>	<b>16.19%</b>	<b>72.92%</b>	<b>67.19%</b>	<b>32.81%</b>	<b>83.48%</b>	<b>63.59%</b>
<b>other Community Services</b>	<b>794</b>	<b>826</b>	<b>1:1</b>	<b>41.16%</b>	<b>58.84%</b>	<b>1:1</b>	<b>1:1</b>	<b>91.77%</b>	<b>37.05%</b>	<b>54.72%</b>	<b>94.07%</b>	<b>5.93%</b>	<b>95.29%</b>	<b>93.21%</b>
<b>Community Services</b>	<b>60,426</b>	<b>70,414</b>	<b>1:0.9</b>	<b>18.47%</b>	<b>81.53%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.95%</b>	<b>15.93%</b>	<b>73.03%</b>	<b>64.58%</b>	<b>35.42%</b>	<b>79.00%</b>	<b>61.31%</b>
<b>National Services &amp; Central Functions</b>	<b>6,819</b>	<b>7,191</b>	<b>1:0.9</b>	<b>31.62%</b>	<b>68.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.79%</b>	<b>29.47%</b>	<b>65.32%</b>	<b>89.45%</b>	<b>10.55%</b>	<b>97.32%</b>	<b>85.80%</b>



Month-on-Month Summary CG

WTE change since NOV 2024	% WTE change since NOV 2024	WTE change since NOV 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
<b>Total</b>	<b>+0.1%</b>	<b>+157.0</b>	<b>+118.2</b>	<b>+118.2</b>	<b>+1.0</b>	<b>+50.9</b>	<b>-74.0</b>	<b>+92.3</b>	<b>-25.0</b>	<b>-3.9</b>	<b>+41.3</b>	<b>-0.0</b>	<b>-34.2</b>	<b>+31.7</b>	<b>-2.6</b>
Consultants	+0.3%	+15.0	+8.7	<b>+8.7</b>		+5.1	-0.9	+0.7	-0.3		<b>+4.7</b>		+1.5	+0.0	<b>+1.5</b>
Registrars	-0.1%	-2.7	+2.6	<b>+2.6</b>		+2.0	-7.1	+0.1	+0.1		<b>-5.0</b>		-0.3		<b>-0.3</b>
SHO/ Interns	+0.3%	+14.5	+7.4	<b>+7.4</b>		+11.3	-3.6	+0.2	-0.8		<b>+7.2</b>		-0.0		<b>-0.0</b>
Medical/ Dental, other	+1.0%	+7.8	+2.0	<b>+2.0</b>		+0.0	+0.8	+0.0	+5.0		<b>+5.8</b>	+0.0	-0.0	+0.0	<b>-0.0</b>
<b>Medical &amp; Dental</b>	<b>+0.2%</b>	<b>+34.5</b>	<b>+20.7</b>	<b>+20.7</b>		<b>+18.4</b>	<b>-10.7</b>	<b>+0.9</b>	<b>+4.0</b>		<b>+12.6</b>	<b>+0.0</b>	<b>+1.2</b>	<b>+0.0</b>	<b>+1.2</b>
Nurse/ Midwife Manager	+0.1%	+7.5	+11.4	<b>+11.4</b>	+0.5	+3.8	-7.6	-0.9	+1.8	+1.6	<b>-0.9</b>	-0.9	-2.2	+0.1	<b>-3.0</b>
Nurse/ Midwife Specialist & AN/MP	+0.9%	+35.2	+25.8	<b>+25.8</b>	-0.0	+11.0	-1.3	+1.9	-2.3	+0.0	<b>+9.3</b>		+0.0		<b>+0.0</b>
Staff Nurse/ Staff Midwife	+0.7%	+212.7	+135.2	<b>+135.2</b>	+0.0	+49.8	+1.6	+22.3	+3.4	+0.0	<b>+77.1</b>		+0.4		<b>+0.4</b>
Public Health Nurse	+0.3%	+4.4			+0.8		+5.8	-1.4	+0.1		<b>+5.3</b>	-0.1	-0.8		<b>-0.9</b>
Nursing/ Midwifery Student	-15.5%	-83.9	-73.8	<b>-73.8</b>		-20.4	-0.6	+12.0	-1.0		<b>-10.1</b>				
Nursing/ Midwifery other	+0.2%	+0.7	-0.3	<b>-0.3</b>		-0.5	-0.0	+0.9	-0.1		<b>+0.4</b>		+0.6		<b>+0.6</b>
<b>Nursing &amp; Midwifery</b>	<b>+0.4%</b>	<b>+176.5</b>	<b>+98.2</b>	<b>+98.2</b>	<b>+1.2</b>	<b>+43.7</b>	<b>-2.0</b>	<b>+34.9</b>	<b>+1.9</b>	<b>+1.6</b>	<b>+81.2</b>	<b>-0.9</b>	<b>-2.0</b>	<b>+0.1</b>	<b>-2.9</b>
Therapy Professions	+0.0%	+1.2	-9.6	<b>-9.6</b>	-0.1	-0.1	-11.2	+18.2	+3.7	+0.0	<b>+10.6</b>	+0.2	+0.0		<b>+0.2</b>
Health Science/ Diagnostics	+0.1%	+6.2	+9.0	<b>+9.0</b>			-0.8	-0.4	+0.0		<b>-1.2</b>	-0.6	-1.1		<b>-1.7</b>
Social Care	+0.7%	+21.9	+0.1	<b>+0.1</b>		-1.3	-1.2	+24.2	+0.0		<b>+21.8</b>				
Social Workers	-0.1%	-2.4	+1.6	<b>+1.6</b>		-2.8	+0.1	-0.5	-1.2	-0.1	<b>-4.5</b>		+0.5		<b>+0.5</b>
Psychologists	0.0%	-0.0	+2.1	<b>+2.1</b>		-5.7	-5.2	+8.8	-0.0		<b>-2.1</b>		+0.0		<b>+0.0</b>
Pharmacy	+0.6%	+8.3	+10.2	<b>+10.2</b>	+0.0	-0.4	+0.5	-0.6	-0.2	-0.4	<b>-1.0</b>		-14.6	+13.6	<b>-0.9</b>
H&SC, Other	+6.4%	+96.6	+20.4	<b>+20.4</b>	-0.2	+0.5	-1.2	-1.6	-0.1	+0.0	<b>-2.7</b>	+0.0	+0.7	+78.2	<b>+78.9</b>
<b>Health &amp; Social Care Professionals</b>	<b>+0.6%</b>	<b>+131.7</b>	<b>+33.8</b>	<b>+33.8</b>	<b>-0.3</b>	<b>-9.7</b>	<b>-19.0</b>	<b>+48.1</b>	<b>+2.2</b>	<b>-0.5</b>	<b>+20.8</b>	<b>-0.3</b>	<b>-14.4</b>	<b>+91.8</b>	<b>+77.1</b>
Management (VIII & above)	+0.3%	+8.0	+4.2	<b>+4.2</b>	-0.1	+0.6	-11.1	-0.5	+0.7	+4.0	<b>-6.4</b>	+0.1	+2.5	+7.7	<b>+10.2</b>
Administrative/ Supervisory (V to VII)	+0.0%	+0.7	+8.5	<b>+8.5</b>	-0.1	+1.7	+0.2	-5.7	-5.5	-5.5	<b>-14.9</b>	+0.0	-5.8	+12.8	<b>+7.1</b>
Clerical (III & IV)	-0.4%	-53.8	-18.2	<b>-18.2</b>	+0.8	-1.4	-26.1	+0.4	+1.7	-1.4	<b>-26.0</b>	+1.2	-16.9	+6.1	<b>-9.6</b>
<b>Management &amp; Administrative</b>	<b>-0.2%</b>	<b>-45.1</b>	<b>-5.6</b>	<b>-5.6</b>	<b>+0.6</b>	<b>+0.9</b>	<b>-37.0</b>	<b>-5.7</b>	<b>-3.1</b>	<b>-3.0</b>	<b>-47.2</b>	<b>+1.3</b>	<b>-20.2</b>	<b>+26.6</b>	<b>+7.7</b>
Support	-0.2%	-21.4	-15.2	<b>-15.2</b>		+0.6	+1.3	+0.7	-6.3	+0.0	<b>-3.7</b>	-0.1	-2.7	+0.3	<b>-2.5</b>
Maintenance/ Technical	-0.1%	-1.1	-3.0	<b>-3.0</b>		-0.7	-0.0	-0.5	+0.7	-1.0	<b>-1.6</b>		+3.9	-0.4	<b>+3.5</b>
<b>General Support</b>	<b>-0.2%</b>	<b>-22.5</b>	<b>-18.2</b>	<b>-18.2</b>		<b>-0.1</b>	<b>+1.3</b>	<b>+0.2</b>	<b>-5.6</b>	<b>-1.0</b>	<b>-5.3</b>	<b>-0.1</b>	<b>+1.1</b>	<b>-0.2</b>	<b>+0.9</b>
Health Care Assistants	-0.1%	-16.9	-8.8	<b>-8.8</b>	-0.0	-2.8	-2.5	+20.1	-21.9	-1.0	<b>-8.1</b>	+0.0	+0.0	+0.1	<b>+0.1</b>
Care, other	-1.8%	-101.3	-1.9	<b>-1.9</b>	-0.6	+0.5	-4.1	-6.1	-2.4		<b>-12.6</b>	+0.0		-86.7	<b>-86.7</b>
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-118.1</b>	<b>-10.7</b>	<b>-10.7</b>	<b>-0.6</b>	<b>-2.2</b>	<b>-6.6</b>	<b>+13.9</b>	<b>-24.4</b>	<b>-1.0</b>	<b>-20.8</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-86.6</b>	<b>-86.6</b>



Year-to-Date Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,283.2</b>	<b>+1,359.0</b>	<b>+1,359.0</b>	<b>-18.5</b>	<b>-192.5</b>	<b>+404.7</b>	<b>+962.8</b>	<b>-213.5</b>	<b>-83.9</b>	<b>+859.1</b>	<b>-407.8</b>	<b>+343.5</b>	<b>+129.5</b>	<b>+65.1</b>
Consultants	+8.3%	+354.4	+296.9	<b>+296.9</b>		+29.9	+2.0	-3.3	+0.7		<b>+29.2</b>	-41.8	+70.1	+0.0	<b>+28.3</b>
Registrars	+6.5%	+300.4	+231.1	<b>+231.1</b>		+10.3	+56.6	+2.9	+3.0		<b>+72.9</b>	-29.4	+25.9		<b>-3.5</b>
SHO/ Interns	+3.5%	+142.1	+109.7	<b>+109.7</b>		+24.0	+11.4	-4.0	+0.1		<b>+31.5</b>		+1.0		<b>+1.0</b>
Medical/ Dental, other	-3.8%	-30.2	+11.2	<b>+11.2</b>		+0.0	-18.3	-1.2	-1.9		<b>-21.3</b>	-53.0	+32.9	+0.0	<b>-20.1</b>
<b>Medical &amp; Dental</b>	<b>+5.6%</b>	<b>+766.8</b>	<b>+648.8</b>	<b>+648.8</b>		<b>+64.2</b>	<b>+51.7</b>	<b>-5.6</b>	<b>+1.9</b>		<b>+112.3</b>	<b>-124.2</b>	<b>+129.8</b>	<b>+0.0</b>	<b>+5.7</b>
Nurse/ Midwife Manager	+0.5%	+45.6	+40.7	<b>+40.7</b>	-0.8	-57.9	+58.2	+6.3	+0.9	-2.3	<b>+4.4</b>	-34.2	+29.9	+4.7	<b>+0.5</b>
Nurse/ Midwife Specialist & AN/MP	+8.4%	+302.4	+164.3	<b>+164.3</b>	+2.7	+37.5	+99.4	+4.5	-3.3	+1.0	<b>+141.8</b>	-1.9	-1.8		<b>-3.7</b>
Staff Nurse/ Staff Midwife	+3.9%	+1,179.5	+849.9	<b>+849.9</b>	+0.0	+49.3	+120.3	+109.1	+49.8	+0.6	<b>+329.1</b>	-19.3	+19.8		<b>+0.5</b>
Public Health Nurse	+1.3%	+19.0			+0.8		+23.2	-1.9	-2.2		<b>+19.9</b>	-0.0	-0.8		<b>-0.8</b>
Nursing/ Midwifery Student	-18.8%	-105.8	-79.8	<b>-79.8</b>		-20.6	+3.6	-2.5	-6.5		<b>-26.1</b>				
Nursing/ Midwifery other	+0.5%	+1.6	-1.1	<b>-1.1</b>		+3.9	+5.1	-0.7	-1.0		<b>+7.3</b>		-4.6		<b>-4.6</b>
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,442.3</b>	<b>+974.0</b>	<b>+974.0</b>	<b>+2.7</b>	<b>+12.1</b>	<b>+309.8</b>	<b>+114.8</b>	<b>+37.7</b>	<b>-0.7</b>	<b>+476.4</b>	<b>-55.4</b>	<b>+42.6</b>	<b>+4.7</b>	<b>-8.2</b>
Therapy Professions	+0.9%	+57.7	+57.9	<b>+57.9</b>	-0.2	-28.7	-54.6	+102.2	-14.9	-1.0	<b>+2.9</b>	-0.9	-1.2	-1.0	<b>-3.1</b>
Health Science/ Diagnostics	+3.0%	+158.6	+162.1	<b>+162.1</b>			-4.4	+0.8	-0.0		<b>-3.6</b>	-3.7	+3.8		<b>+0.1</b>
Social Care	+3.0%	+97.1	+0.0	<b>+0.0</b>		-8.0	-1.7	+106.8	+0.0		<b>+97.1</b>				
Social Workers	+2.6%	+40.2	+9.7	<b>+9.7</b>		-14.8	+32.2	+22.6	-0.7	-8.7	<b>+30.7</b>		-0.2		<b>-0.2</b>
Psychologists	+3.2%	+39.9	+1.7	<b>+1.7</b>		-22.1	+31.4	+28.3	+0.6		<b>+38.2</b>		+0.0		<b>+0.0</b>
Pharmacy	+4.9%	+68.9	+58.3	<b>+58.3</b>	-0.0	-2.9	+3.6	-2.5	+1.3	-1.4	<b>-1.8</b>	-3.8	-0.9	+17.0	<b>+12.3</b>
H&SC, Other	+12.7%	+182.1	+8.9	<b>+8.9</b>	-4.8	-1.5	-1.3	-4.1	-3.6	+1.0	<b>-14.2</b>	-46.8	+60.1	+174.0	<b>+187.4</b>
<b>Health &amp; Social Care Professionals</b>	<b>+3.1%</b>	<b>+644.5</b>	<b>+298.7</b>	<b>+298.7</b>	<b>-5.0</b>	<b>-77.9</b>	<b>+5.3</b>	<b>+254.2</b>	<b>-17.3</b>	<b>-10.1</b>	<b>+149.2</b>	<b>-55.2</b>	<b>+61.7</b>	<b>+190.1</b>	<b>+196.6</b>
Management (VIII & above)	-1.0%	-25.7	-23.2	<b>-23.2</b>	-1.0	-0.1	-17.3	+2.7	-8.8	-19.5	<b>-44.0</b>	-27.7	+50.8	+18.5	<b>+41.5</b>
Administrative/ Supervisory (V to VII)	+0.6%	+51.6	+13.0	<b>+13.0</b>	-10.5	-6.9	+10.3	+16.6	-13.5	-31.8	<b>-35.8</b>	-85.1	+87.3	+72.3	<b>+74.5</b>
Clerical (III & IV)	-3.9%	-545.7	-230.0	<b>-230.0</b>	+0.1	-63.2	-68.1	-24.8	-42.3	-20.5	<b>-218.7</b>	-60.9	-29.9	-6.2	<b>-97.0</b>
<b>Management &amp; Administrative</b>	<b>-2.0%</b>	<b>-519.8</b>	<b>-240.2</b>	<b>-240.2</b>	<b>-11.4</b>	<b>-70.2</b>	<b>-75.1</b>	<b>-5.5</b>	<b>-64.6</b>	<b>-71.8</b>	<b>-298.5</b>	<b>-173.8</b>	<b>+108.1</b>	<b>+84.6</b>	<b>+18.9</b>
Support	-2.0%	-174.7	-175.9	<b>-175.9</b>		-31.7	+75.2	-2.9	-32.4	-0.5	<b>+7.7</b>	+0.7	-6.4	-0.7	<b>-6.4</b>
Maintenance/ Technical	+0.7%	+8.3	-6.6	<b>-6.6</b>	-1.0	-2.0	+10.5	-9.6	+8.3	+1.2	<b>+7.4</b>		+8.9	-1.3	<b>+7.6</b>
<b>General Support</b>	<b>-1.6%</b>	<b>-166.4</b>	<b>-182.6</b>	<b>-182.6</b>	<b>-1.0</b>	<b>-33.6</b>	<b>+85.7</b>	<b>-12.6</b>	<b>-24.1</b>	<b>+0.7</b>	<b>+15.0</b>	<b>+0.7</b>	<b>+2.5</b>	<b>-2.0</b>	<b>+1.1</b>
Health Care Assistants	+1.0%	+234.6	-138.0	<b>-138.0</b>	-0.0	-65.8	+56.2	+546.2	-160.9	-2.0	<b>+373.8</b>	+0.0	-1.1	-0.1	<b>-1.2</b>
Care, other	-2.1%	-118.7	-1.7	<b>-1.7</b>	-3.9	-21.4	-28.9	+71.3	+13.8		<b>+30.9</b>	+0.0		-147.9	<b>-147.9</b>
<b>Patient &amp; Client Care</b>	<b>+0.4%</b>	<b>+115.9</b>	<b>-139.8</b>	<b>-139.8</b>	<b>-3.9</b>	<b>-87.1</b>	<b>+27.2</b>	<b>+617.5</b>	<b>-147.0</b>	<b>-2.0</b>	<b>+404.7</b>	<b>+0.0</b>	<b>-1.1</b>	<b>-147.9</b>	<b>-149.0</b>





Year-on-Year Summary CG

WTE change since DEC 2023(1)	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,283.2</b>	<b>+1,359.0</b>	<b>+1,359.0</b>	<b>-18.5</b>	<b>-192.5</b>	<b>+404.7</b>	<b>+962.8</b>	<b>-213.5</b>	<b>-83.9</b>	<b>+859.1</b>	<b>-407.8</b>	<b>+343.5</b>	<b>+129.5</b>	<b>+65.1</b>
Consultants	+8.3%	+354.4	+296.9	<b>+296.9</b>		+29.9	+2.0	-3.3	+0.7		<b>+29.2</b>	-41.8	+70.1	+0.0	<b>+28.3</b>
Registrars	+6.5%	+300.4	+231.1	<b>+231.1</b>		+10.3	+56.6	+2.9	+3.0		<b>+72.9</b>	-29.4	+25.9		<b>-3.5</b>
SHO/ Interns	+3.5%	+142.1	+109.7	<b>+109.7</b>		+24.0	+11.4	-4.0	+0.1		<b>+31.5</b>		+1.0		<b>+1.0</b>
Medical/ Dental, other	-3.8%	-30.2	+11.2	<b>+11.2</b>		+0.0	-18.3	-1.2	-1.9		<b>-21.3</b>	-53.0	+32.9	+0.0	<b>-20.1</b>
<b>Medical &amp; Dental</b>	<b>+5.6%</b>	<b>+766.8</b>	<b>+648.8</b>	<b>+648.8</b>		<b>+64.2</b>	<b>+51.7</b>	<b>-5.6</b>	<b>+1.9</b>		<b>+112.3</b>	<b>-124.2</b>	<b>+129.8</b>	<b>+0.0</b>	<b>+5.7</b>
Nurse/ Midwife Manager	+0.5%	+45.6	+40.7	<b>+40.7</b>	-0.8	-57.9	+58.2	+6.3	+0.9	-2.3	<b>+4.4</b>	-34.2	+29.9	+4.7	<b>+0.5</b>
Nurse/ Midwife Specialist & AN/MP	+8.4%	+302.4	+164.3	<b>+164.3</b>	+2.7	+37.5	+99.4	+4.5	-3.3	+1.0	<b>+141.8</b>	-1.9	-1.8		<b>-3.7</b>
Staff Nurse/ Staff Midwife	+3.9%	+1,179.5	+849.9	<b>+849.9</b>	+0.0	+49.3	+120.3	+109.1	+49.8	+0.6	<b>+329.1</b>	-19.3	+19.8		<b>+0.5</b>
Public Health Nurse	+1.3%	+19.0			+0.8		+23.2	-1.9	-2.2		<b>+19.9</b>	-0.0	-0.8		<b>-0.8</b>
Nursing/ Midwifery Student	-18.8%	-105.8	-79.8	<b>-79.8</b>		-20.6	+3.6	-2.5	-6.5		<b>-26.1</b>				
Nursing/ Midwifery other	+0.5%	+1.6	-1.1	<b>-1.1</b>		+3.9	+5.1	-0.7	-1.0		<b>+7.3</b>		-4.6		<b>-4.6</b>
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,442.3</b>	<b>+974.0</b>	<b>+974.0</b>	<b>+2.7</b>	<b>+12.1</b>	<b>+309.8</b>	<b>+114.8</b>	<b>+37.7</b>	<b>-0.7</b>	<b>+476.4</b>	<b>-55.4</b>	<b>+42.6</b>	<b>+4.7</b>	<b>-8.2</b>
Therapy Professions	+0.9%	+57.7	+57.9	<b>+57.9</b>	-0.2	-28.7	-54.6	+102.2	-14.9	-1.0	<b>+2.9</b>	-0.9	-1.2	-1.0	<b>-3.1</b>
Health Science/ Diagnostics	+3.0%	+158.6	+162.1	<b>+162.1</b>			-4.4	+0.8	-0.0		<b>-3.6</b>	-3.7	+3.8		<b>+0.1</b>
Social Care	+3.0%	+97.1	+0.0	<b>+0.0</b>		-8.0	-1.7	+106.8	+0.0		<b>+97.1</b>				
Social Workers	+2.6%	+40.2	+9.7	<b>+9.7</b>		-14.8	+32.2	+22.6	-0.7	-8.7	<b>+30.7</b>		-0.2		<b>-0.2</b>
Psychologists	+3.2%	+39.9	+1.7	<b>+1.7</b>		-22.1	+31.4	+28.3	+0.6		<b>+38.2</b>		+0.0		<b>+0.0</b>
Pharmacy	+4.9%	+68.9	+58.3	<b>+58.3</b>	-0.0	-2.9	+3.6	-2.5	+1.3	-1.4	<b>-1.8</b>	-3.8	-0.9	+17.0	<b>+12.3</b>
H&SC, Other	+12.7%	+182.1	+8.9	<b>+8.9</b>	-4.8	-1.5	-1.3	-4.1	-3.6	+1.0	<b>-14.2</b>	-46.8	+60.1	+174.0	<b>+187.4</b>
<b>Health &amp; Social Care Professionals</b>	<b>+3.1%</b>	<b>+644.5</b>	<b>+298.7</b>	<b>+298.7</b>	<b>-5.0</b>	<b>-77.9</b>	<b>+5.3</b>	<b>+254.2</b>	<b>-17.3</b>	<b>-10.1</b>	<b>+149.2</b>	<b>-55.2</b>	<b>+61.7</b>	<b>+190.1</b>	<b>+196.6</b>
Management (VIII & above)	-1.0%	-25.7	-23.2	<b>-23.2</b>	-1.0	-0.1	-17.3	+2.7	-8.8	-19.5	<b>-44.0</b>	-27.7	+50.8	+18.5	<b>+41.5</b>
Administrative/ Supervisory (V to VII)	+0.6%	+51.6	+13.0	<b>+13.0</b>	-10.5	-6.9	+10.3	+16.6	-13.5	-31.8	<b>-35.8</b>	-85.1	+87.3	+72.3	<b>+74.5</b>
Clerical (III & IV)	-3.9%	-545.7	-230.0	<b>-230.0</b>	+0.1	-63.2	-68.1	-24.8	-42.3	-20.5	<b>-218.7</b>	-60.9	-29.9	-6.2	<b>-97.0</b>
<b>Management &amp; Administrative</b>	<b>-2.0%</b>	<b>-519.8</b>	<b>-240.2</b>	<b>-240.2</b>	<b>-11.4</b>	<b>-70.2</b>	<b>-75.1</b>	<b>-5.5</b>	<b>-64.6</b>	<b>-71.8</b>	<b>-298.5</b>	<b>-173.8</b>	<b>+108.1</b>	<b>+84.6</b>	<b>+18.9</b>
Support	-2.0%	-174.7	-175.9	<b>-175.9</b>		-31.7	+75.2	-2.9	-32.4	-0.5	<b>+7.7</b>	+0.7	-6.4	-0.7	<b>-6.4</b>
Maintenance/ Technical	+0.7%	+8.3	-6.6	<b>-6.6</b>	-1.0	-2.0	+10.5	-9.6	+8.3	+1.2	<b>+7.4</b>		+8.9	-1.3	<b>+7.6</b>
<b>General Support</b>	<b>-1.6%</b>	<b>-166.4</b>	<b>-182.6</b>	<b>-182.6</b>	<b>-1.0</b>	<b>-33.6</b>	<b>+85.7</b>	<b>-12.6</b>	<b>-24.1</b>	<b>+0.7</b>	<b>+15.0</b>	<b>+0.7</b>	<b>+2.5</b>	<b>-2.0</b>	<b>+1.1</b>
Health Care Assistants	+1.0%	+234.6	-138.0	<b>-138.0</b>	-0.0	-65.8	+56.2	+546.2	-160.9	-2.0	<b>+373.8</b>	+0.0	-1.1	-0.1	<b>-1.2</b>
Care, other	-2.1%	-118.7	-1.7	<b>-1.7</b>	-3.9	-21.4	-28.9	+71.3	+13.8		<b>+30.9</b>	+0.0		-147.9	<b>-147.9</b>
<b>Patient &amp; Client Care</b>	<b>+0.4%</b>	<b>+115.9</b>	<b>-139.8</b>	<b>-139.8</b>	<b>-3.9</b>	<b>-87.1</b>	<b>+27.2</b>	<b>+617.5</b>	<b>-147.0</b>	<b>-2.0</b>	<b>+404.7</b>	<b>+0.0</b>	<b>-1.1</b>	<b>-147.9</b>	<b>-149.0</b>



Month-on-Month Summary

			National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
WTE change since NOV 2024	% WTE change since NOV 2024	WTE change since NOV 2024																						
Total	+0.1%	+157.0	-7.6	+14.1	+49.8	-67.0	+48.1	+28.2	+7.3	+35.9	+1.8	+110.6	-10.6	+6.5	-33.7	+1.4	-13.2	+24.5	+11.7	+41.0	+24.8	-11.2	+41.3	+5.0
Consultants	+0.3%	+15.0	+0.0	+2.0	+2.4	+1.8	+2.0	-1.1	+2.6	-0.9		+8.8	+1.2	+0.4	-0.4	-0.8	+2.3	+1.7	+0.4	-1.5	+1.5	-0.0	+4.7	+1.5
Registrars	-0.1%	-2.7		-0.7	+1.3	-5.3	+1.3	+1.9	+1.7	+2.3		+2.6	-0.2	+0.4	-0.4	-2.4	-0.4	-1.5	+0.0	-0.8	+0.4	+0.0	-5.0	-0.3
SHO/ Interns	+0.3%	+14.5		-1.3	-1.3	-1.8	+5.0	+3.4	+2.4	+0.9		+7.4	+0.9	+0.3	-0.1	-1.7	+2.5	+1.9	-1.0	+3.8	-0.3	+0.7	+7.2	-0.0
Medical/ Dental, other	+1.0%	+7.7		+0.0	+0.3	+0.0	+1.7	+0.7	-0.7	+0.0		+2.0	+6.1	+0.7	-0.2	-2.9	+0.8	+1.0	-0.6	+0.8	+0.2		+5.8	-0.0
Medical & Dental	+0.2%	+34.5	+0.0	+0.0	+2.7	-5.2	+10.1	+4.8	+6.0	+2.3		+20.7	+7.9	+1.8	-1.1	-7.8	+5.2	+3.0	-1.2	+2.4	+1.8	+0.7	+12.6	+1.2
Nurse/ Midwife Manager	+0.1%	+7.5	+0.1	+7.2	+8.5	-10.9	-0.6	+3.4	-4.0	+5.8	+1.8	+11.4	+0.1	+0.7	-1.4	+4.4	-0.5	+0.8	-1.2	+1.0	-5.1	+0.4	-0.9	-3.1
Nurse/ Midwife Specialist & AN/	+0.9%	+35.2		+6.8	+6.5	+1.0	+4.3	+4.4	+4.6	-1.7		+25.8	+0.0	+4.6	-1.5	+2.7	+0.7	+1.3	-0.9	-0.4	+2.1	+0.6	+9.3	+0.0
Staff Nurse/ Staff Midwife	+0.7%	+212.7		-15.8	+45.7	-7.7	+53.9	+11.6	+11.1	+36.5		+135.2	+6.7	+5.3	+1.3	+14.0	+0.1	-1.1	+9.5	+23.9	+15.1	+2.2	+77.1	+0.4
Public Health Nurse	+0.3%	+4.4											+2.4	+0.8	-1.3	-2.7	-0.4	+1.0	+1.8	+2.5	+1.2		+5.3	-0.9
Nursing/ Midwifery Student	-15.5%	-83.9		-0.2	-26.7	-2.3	-14.9	-17.2	-13.1	+0.5		-73.8	-6.4	-5.9	+6.6	+2.7	-4.5	-0.6	-6.7	-10.6	+15.3		-10.1	
Nursing/ Midwifery other	+0.2%	+0.7		+0.6	+0.8	-1.0	-0.5	-0.8	+0.7	-0.0		-0.3	-0.1	+0.5	-0.5	-0.0	+0.9	-0.5	-0.1	+0.1	+0.1	+0.0	+0.4	+0.6
Nursing & Midwifery	+0.4%	+176.5	+0.1	-1.5	+34.9	-20.9	+42.3	+1.3	-0.8	+41.0	+1.8	+98.3	+2.8	+6.0	+3.4	+21.1	-3.9	+0.8	+2.5	+16.5	+28.7	+3.3	+81.2	-2.9
Therapy Professions	+0.0%	+1.2		+2.9	-4.5	-5.3	-5.8	+5.8	-2.8	+0.1		-9.6	+4.3	-4.8	+0.3	-0.3	-3.5	+4.0	+5.2	+7.1	-1.6	-0.0	+10.6	+0.2
Health Science/ Diagnostics	+0.1%	+6.2		+0.4	+1.9	-1.4	+3.4	+0.7	+1.4	+2.5	+0.0	+9.0	+0.2	+0.2	+0.1	-0.1	-0.4	-0.5	-1.1	-0.5	+0.7	+0.1	-1.2	-1.7
Social Care	+0.7%	+21.9				+0.0		+0.1				+0.1	+0.2	+5.6	-2.8	-2.1	+8.0	+4.2	+1.4	+3.1	+4.2	-0.1	+21.8	
Social Workers	-0.1%	-2.4		+0.2	+1.9	-0.3	+0.7	+1.1	-0.4	-1.7		+1.6	-3.1	-0.8	-1.5	-2.1	+0.1	+1.0	+0.3	-0.0	+2.3	-0.8	-4.5	+0.5
Psychologists	0.0%	-0.1		+1.7	-0.1	-0.7	+1.1	+0.0	+0.1	-0.1		+2.1	+0.3	+3.2	-1.3	-0.3	-2.3	+3.6	-1.6	-0.6	-2.8	-0.3	-2.2	+0.0
Pharmacy	+0.6%	+8.3	-0.0	+2.1	+4.9	-2.6	+1.1	+3.0	+2.2	-0.4	-0.0	+10.2	+0.1	-0.0	+0.1	-0.2	-0.0	-0.0	-0.6	+0.1	-0.4	+0.0	-1.0	-0.9
H&SC, Other	+6.4%	+96.6	+78.8	-0.3	-0.8	+1.9	-0.1	+15.6	+0.7	+3.3		+99.2	-0.9	-1.8	+0.3	-0.4	+0.1	-1.0	+0.6	-0.1	+0.5	+0.0	-2.7	+0.2
Health & Social Care Professional Management (VIII & above)	+0.6%	+131.7	+78.7	+7.1	+3.3	-8.3	+0.5	+26.3	+1.1	+3.8	-0.0	+112.5	+1.3	+1.6	-4.8	-5.5	+2.0	+11.2	+4.3	+9.1	+2.7	-1.0	+20.8	-1.6
Administrative/ Supervisory (V to VII & above)	+0.3%	+8.0	+0.9	+0.1	-0.2	-0.4	+3.1	+1.1	+2.4	-2.0	-0.0	+5.1	+0.6	-1.0	-0.3	+0.1	-0.3	-1.0	-0.1	-0.7	-2.7	-1.0	-6.4	+9.3
Administrative/ Supervisory (V to VII & above)	+0.0%	+0.7	-1.0	+5.1	+3.2	-5.7	+1.7	+0.7	+3.0	+0.4	+0.0	+7.5	+0.8	-2.3	-0.8	-5.7	+3.6	+3.0	+0.7	-0.2	-5.4	-8.6	-14.9	+8.0
Clinical (III & IV)	-0.4%	-53.8	-0.0	+4.6	+1.7	-11.5	+4.0	-8.1	-7.7	-1.2	+0.0	-18.3	-3.5	-5.1	-2.2	-7.8	-4.5	+3.4	+0.0	+0.2	-2.9	-3.5	-26.0	-9.6
Management & Administrative	-0.2%	-45.1	-0.0	+9.8	+4.8	-17.6	+8.8	-6.2	-2.3	-2.8	-0.0	-5.6	-2.2	-8.4	-3.2	-13.5	-1.2	+5.3	+0.6	-0.8	-11.0	-13.0	-47.2	+7.7
Support	-0.2%	-21.4	+0.3	-0.1	+3.7	-1.2	-6.3	-0.3	-7.8	-3.3		-14.9	-3.9	-0.0	-0.5	+0.2	-1.3	+2.5	-2.1	+3.0	-1.5	+0.0	-3.7	-2.8
Maintenance/ Technical	-0.1%	-1.1	+0.0	+0.0	-0.8	-3.1	-0.4	+0.0	+0.0	+1.2		-3.0	-0.0	-0.3	+0.3	-0.4	-0.4	-0.3	+0.7	+0.5	-1.3	-0.3	-1.6	+3.5
General Support	-0.2%	-22.5	+0.3	-0.1	+3.0	-4.3	-6.7	-0.3	-7.8	-2.0		-17.9	-3.9	-0.3	-0.2	-0.2	-1.7	+2.2	-1.4	+3.5	-2.9	-0.2	-5.3	+0.7
Health Care Assistants	-0.1%	-16.9	+0.1	-1.1	+3.0	-9.9	-7.7	+2.4	+10.9	-6.4		-8.7	-16.2	+7.2	-30.5	+9.9	-11.3	+8.3	+3.7	+11.5	+10.0	-0.8	-8.1	+0.0
Care, other	-1.8%	-101.3	-86.7	-0.1	-1.9	-0.8	+0.8	-0.1	+0.2	+0.1		-88.6	-0.2	-1.4	+2.8	-2.6	-2.3	-6.3	+3.2	-1.2	-4.7	-0.1	-12.6	+0.0
Patient & Client Care	-0.4%	-118.1	-86.6	-1.2	+1.1	-10.7	-7.0	+2.3	+11.0	-6.3		-97.4	-16.4	+5.8	-27.7	+7.3	-13.6	+2.0	+6.9	+10.4	+5.4	-0.9	-20.8	+0.0



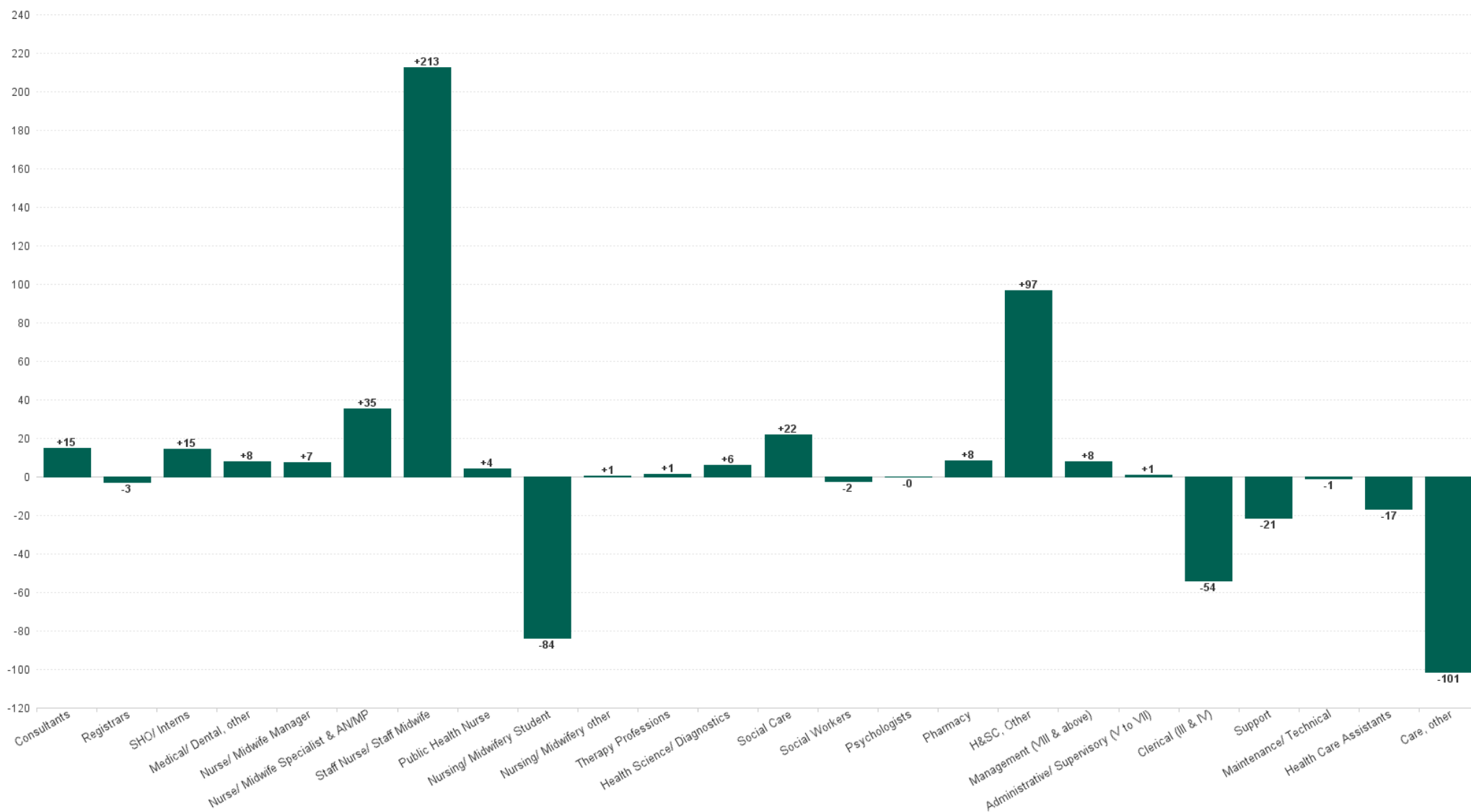
Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,283.2</b>	<b>+85.9</b>	<b>+129.7</b>	<b>+560.1</b>	<b>+339.6</b>	<b>+268.6</b>	<b>-170.9</b>	<b>+127.4</b>	<b>+145.9</b>	<b>-41.2</b>	<b>+1,444.9</b>	<b>-9.8</b>	<b>+106.8</b>	<b>+250.9</b>	<b>+254.4</b>	<b>-97.9</b>	<b>+31.5</b>	<b>+93.8</b>	<b>+41.6</b>	<b>+234.3</b>	<b>-46.6</b>	<b>+859.1</b>	<b>-20.8</b>
Consultants	+8.3%	+354.4	+0.0	+21.4	+53.0	+38.6	+58.1	+42.0	+64.3	+20.3	-0.8	+296.9	+8.4	+0.9	-3.4	+10.6	+1.8	+2.0	+6.0	+3.3	-0.9	+0.4	+29.2	+28.3
Registrars	+6.5%	+300.4		+32.7	+33.5	+46.7	+6.5	+36.8	+54.7	+20.2		+231.1	+9.2	+29.9	+7.9	+10.0	+5.5	+9.6	-4.7	-8.2	+18.0	-4.3	+72.9	-3.5
SHO/ Interns	+3.5%	+142.1		+3.4	+38.2	+29.6	-32.5	+19.2	+23.6	+28.3		+109.7	+3.5	-4.4	-9.1	+12.2	+6.2	+7.5	+1.9	-2.1	+12.9	+3.0	+31.5	+1.0
Medical/ Dental, other	-3.8%	-30.2		+0.0	+1.1	-0.2	+1.7	+10.1	-1.5	+0.0		+11.2	+3.2	-0.8	-2.0	-6.7	-0.8	-2.9	-3.8	-3.6	-3.9		-21.3	-20.1
<b>Medical &amp; Dental</b>	<b>+5.6%</b>	<b>+766.8</b>	<b>+0.0</b>	<b>+57.5</b>	<b>+125.8</b>	<b>+114.7</b>	<b>+33.7</b>	<b>+108.0</b>	<b>+141.1</b>	<b>+68.8</b>	<b>-0.8</b>	<b>+648.8</b>	<b>+24.3</b>	<b>+25.6</b>	<b>-6.6</b>	<b>+26.0</b>	<b>+12.7</b>	<b>+16.2</b>	<b>-0.6</b>	<b>-10.7</b>	<b>+26.2</b>	<b>-0.9</b>	<b>+112.3</b>	<b>+5.7</b>
Nurse/ Midwife Manager	+0.5%	+45.6	+4.7	+30.9	+10.0	+3.5	+15.1	-22.7	-14.8	+26.7	-8.1	+45.4	+4.2	+15.4	+16.1	+24.3	-6.0	-10.8	+4.2	-29.0	-3.7	-10.3	+4.4	-4.2
Nurse/ Midwife Specialist & AN/	+8.4%	+302.4		-3.8	+62.0	+28.4	+35.5	+12.9	+21.8	+7.7		+164.3	-3.3	+18.8	+20.9	+18.7	-4.9	+22.2	+4.3	+8.9	+44.2	+12.0	+141.8	-3.7
Staff Nurse/ Staff Midwife	+3.9%	+1,179.5		+14.1	+281.8	+285.9	+194.7	-67.4	+79.8	+61.1		+849.9	-0.5	+28.4	+47.8	+80.5	+5.1	-7.1	+14.6	+53.3	+100.8	+6.2	+329.1	+0.5
Public Health Nurse	+1.3%	+19.0											+3.4	+2.6	+5.9	+7.3	+5.2	-0.1	-8.2	+0.1	+3.7		+19.9	-0.8
Nursing/ Midwifery Student	-18.8%	-105.8		+8.5	-26.6	-1.1	-37.7	-18.8	-3.6	-0.5		-79.8	-0.3	-14.8	-9.8	+14.8	-18.7	+3.5	+6.9	+8.6	-13.2	-3.0	-26.1	
Nursing/ Midwifery other	+0.5%	+1.6		-2.3	-0.8	+4.1	-5.2	-1.6	+4.3	+0.3		-1.1	+0.5	+1.4	+1.0	+3.0	-0.1	-0.3	+1.8	-1.6	+1.7	+0.0	+7.3	-4.6
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,442.3</b>	<b>+4.7</b>	<b>+47.4</b>	<b>+326.4</b>	<b>+320.8</b>	<b>+202.4</b>	<b>-97.5</b>	<b>+87.4</b>	<b>+95.3</b>	<b>-8.1</b>	<b>+978.7</b>	<b>+4.0</b>	<b>+51.7</b>	<b>+82.0</b>	<b>+148.5</b>	<b>-19.4</b>	<b>+7.5</b>	<b>+23.5</b>	<b>+40.3</b>	<b>+133.4</b>	<b>+5.0</b>	<b>+476.4</b>	<b>-12.9</b>
Therapy Professions	+0.9%	+57.7		-0.5	+16.2	+23.0	+12.4	-1.6	-17.0	+25.4		+57.9	-5.7	+16.8	+4.4	-12.6	-8.4	-6.5	+14.7	-2.8	+4.0	-1.0	+2.9	-3.1
Health Science/ Diagnostics	+3.0%	+158.6		+16.9	+62.7	+15.8	+43.5	+11.8	+9.7	+5.8	-4.0	+162.1	-0.3	-0.5	+0.5	-1.0	+0.1	-1.2	-0.7	+0.5	-1.0	+0.0	-3.6	+0.1
Social Care	+3.0%	+97.1				+0.0		+0.0				+0.0	+5.0	+9.5	+8.5	+17.2	+2.6	+8.4	+5.5	+22.9	+18.6	-1.1	+97.1	
Social Workers	+2.6%	+40.2		+2.8	+5.1	-3.1	+3.1	+0.6	-1.5	+2.7		+9.7	-3.2	+18.8	+7.5	-2.5	+5.1	-2.0	-11.6	+3.9	+15.8	-1.2	+30.7	-0.2
Psychologists	+3.2%	+39.9		+0.2	-1.0	-1.3	+1.0	+0.3	+2.6	-0.1		+1.7	+4.9	+6.8	+7.1	-6.5	+4.6	+10.8	-1.6	+4.8	+9.3	-2.0	+38.2	+0.0
Pharmacy	+4.9%	+68.9	+1.0	+18.4	+23.9	+2.1	+6.0	+6.2	-0.7	+3.2	-0.8	+59.3	-0.9	+1.8	+3.7	+1.9	+1.0	+0.1	-1.9	-2.1	-0.5	-4.9	-1.8	+11.4
H&SC, Other	+12.7%	+182.1	+172.8	-2.0	+8.3	-1.2	+5.7	-6.9	+1.9	+3.0		+181.6	-2.4	-5.7	+1.0	-5.4	-4.8	-0.7	+1.4	-0.0	+2.4	+0.0	-14.2	+14.6
<b>Health &amp; Social Care Professions</b>	<b>+3.1%</b>	<b>+644.5</b>	<b>+173.7</b>	<b>+35.8</b>	<b>+115.2</b>	<b>+35.3</b>	<b>+71.7</b>	<b>+10.4</b>	<b>-5.1</b>	<b>+40.1</b>	<b>-4.8</b>	<b>+472.4</b>	<b>-2.5</b>	<b>+47.4</b>	<b>+32.8</b>	<b>-8.8</b>	<b>+0.2</b>	<b>+9.0</b>	<b>+5.7</b>	<b>+27.2</b>	<b>+48.5</b>	<b>-10.2</b>	<b>+149.2</b>	<b>+22.8</b>
Management (VIII & above)	-1.0%	-25.7	+2.0	+5.7	-4.2	-5.2	-1.1	-5.6	-0.8	-4.7	-7.2	-21.2	-2.5	-2.2	+9.6	-9.2	-7.5	-7.5	-6.6	-1.3	-3.9	-13.0	-44.0	+39.5
Administrative/ Supervisory (V to VII)	+0.6%	+51.6	+55.2	+18.4	+33.9	-15.2	+20.2	-3.3	-9.9	-12.8	-18.3	+68.2	-16.6	+16.2	-5.6	-10.1	-0.0	-0.0	-10.3	-0.1	+0.6	-9.8	-35.8	+19.3
Clinical (III & IV)	-3.9%	-545.7	-1.1	-20.4	-4.4	-49.2	-24.3	-95.4	-30.1	-4.2	-2.1	-231.1	-44.5	-41.9	+5.6	+5.0	-32.1	-14.9	-23.0	-46.1	-19.8	-6.9	-218.7	-96.0
<b>Management &amp; Administrative</b>	<b>-2.0%</b>	<b>-519.8</b>	<b>+56.2</b>	<b>+3.7</b>	<b>+25.3</b>	<b>-69.6</b>	<b>-5.3</b>	<b>-104.3</b>	<b>-40.8</b>	<b>-21.6</b>	<b>-27.6</b>	<b>-184.0</b>	<b>-63.6</b>	<b>-28.0</b>	<b>+9.6</b>	<b>-14.3</b>	<b>-39.6</b>	<b>-22.4</b>	<b>-39.9</b>	<b>-47.6</b>	<b>-23.1</b>	<b>-29.7</b>	<b>-298.5</b>	<b>-37.2</b>
Support	-2.0%	-174.7	-0.7	+9.0	-17.3	-33.3	-32.6	-29.4	-53.8	-18.5		-176.6	-22.9	-4.0	+38.9	+26.1	-16.1	-6.6	-7.4	-3.5	+4.5	-1.3	+7.7	-5.7
Maintenance/ Technical	+0.7%	+8.3	+0.0	-1.2	+7.1	-7.9	+6.4	-10.6	+3.0	-3.5		-6.6	-1.3	+0.7	+12.2	+1.9	+0.8	-2.3	-5.3	+0.5	-0.7	+0.8	+7.4	+7.6
<b>General Support</b>	<b>-1.6%</b>	<b>-166.4</b>	<b>-0.7</b>	<b>+7.8</b>	<b>-10.2</b>	<b>-41.1</b>	<b>-26.2</b>	<b>-40.0</b>	<b>-50.8</b>	<b>-21.9</b>		<b>-183.3</b>	<b>-24.2</b>	<b>-3.3</b>	<b>+51.1</b>	<b>+28.1</b>	<b>-15.3</b>	<b>-8.9</b>	<b>-12.7</b>	<b>-3.0</b>	<b>+3.8</b>	<b>-0.5</b>	<b>+15.0</b>	<b>+1.8</b>
Health Care Assistants	+1.0%	+234.6	-0.1	-20.9	-18.9	-18.4	-8.2	-47.5	-10.5	-13.7		-138.1	+41.7	+7.4	+70.2	+67.6	-46.1	+45.2	+128.6	+14.5	+55.0	-10.3	+373.8	-1.1
Care, other	-2.1%	-118.7	-147.9	-1.6	-3.4	-2.1	+0.5	+0.0	+6.0	-1.1		-149.6	+10.5	+5.9	+11.8	+7.4	+9.6	-15.0	-10.8	+20.8	-9.5	+0.0	+30.9	+0.0
<b>Patient &amp; Client Care</b>	<b>+0.4%</b>	<b>+115.9</b>	<b>-147.9</b>	<b>-22.5</b>	<b>-22.3</b>	<b>-20.6</b>	<b>-7.8</b>	<b>-47.5</b>	<b>-4.5</b>	<b>-14.7</b>		<b>-287.7</b>	<b>+52.2</b>	<b>+13.3</b>	<b>+82.1</b>	<b>+75.0</b>	<b>-36.5</b>	<b>+30.2</b>	<b>+117.8</b>	<b>+35.3</b>	<b>+45.6</b>	<b>-10.3</b>	<b>+404.7</b>	<b>-1.1</b>

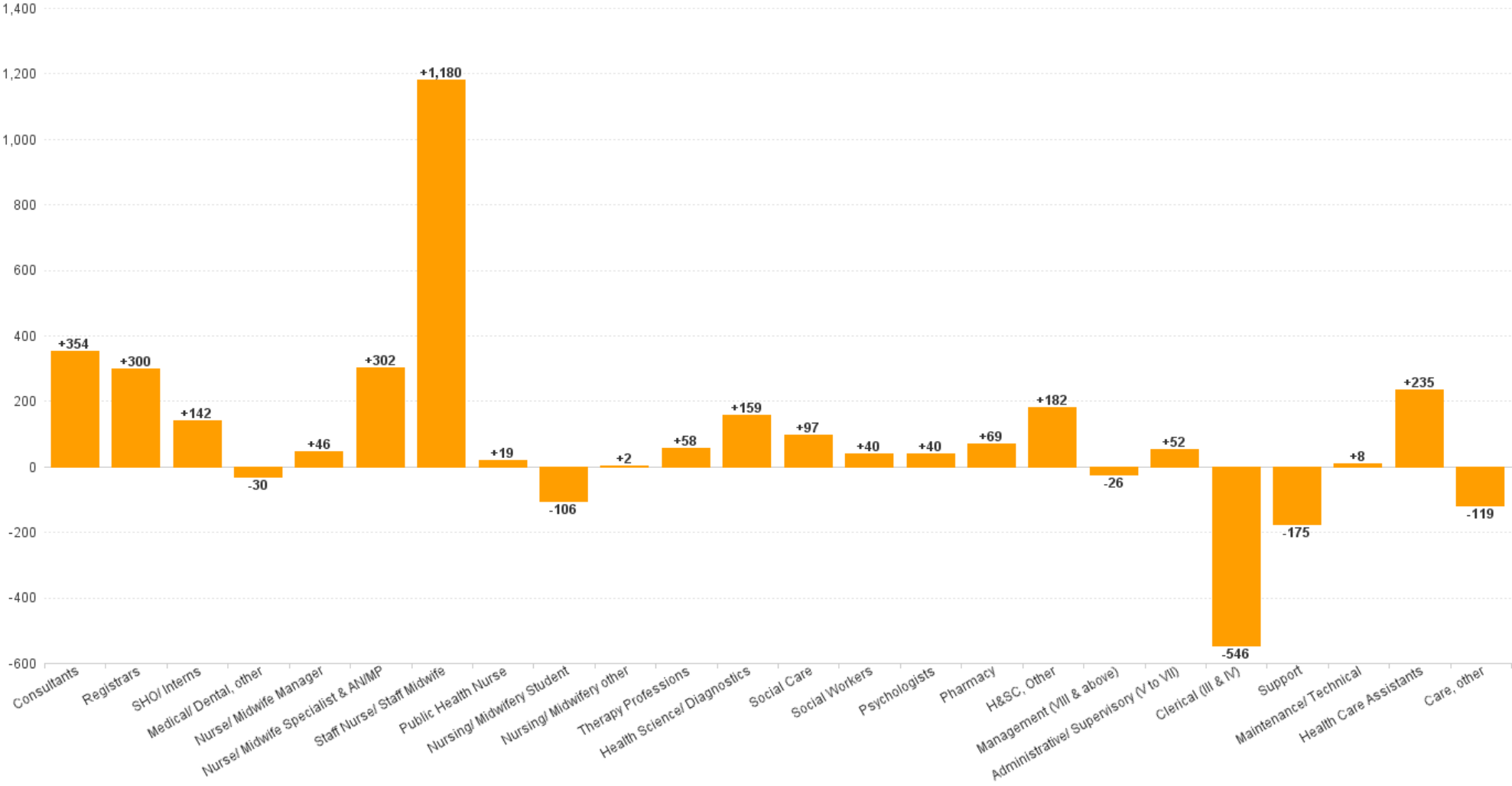
Year-on-Year Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
<b>Total</b>	<b>+1.6%</b>	<b>+2,283.2</b>	<b>+85.9</b>	<b>+129.7</b>	<b>+560.1</b>	<b>+339.6</b>	<b>+268.6</b>	<b>-170.9</b>	<b>+127.4</b>	<b>+145.9</b>	<b>-41.2</b>	<b>+1,444.9</b>	<b>-9.8</b>	<b>+106.8</b>	<b>+250.9</b>	<b>+254.4</b>	<b>-97.9</b>	<b>+31.5</b>	<b>+93.8</b>	<b>+41.6</b>	<b>+234.3</b>	<b>-46.6</b>	<b>+859.1</b>	<b>-20.8</b>
Consultants	+8.3%	+354.4	+0.0	+21.4	+53.0	+38.6	+58.1	+42.0	+64.3	+20.3	-0.8	+296.9	+8.4	+0.9	-3.4	+10.6	+1.8	+2.0	+6.0	+3.3	-0.9	+0.4	+29.2	+28.3
Registrars	+6.5%	+300.4		+32.7	+33.5	+46.7	+6.5	+36.8	+54.7	+20.2		+231.1	+9.2	+29.9	+7.9	+10.0	+5.5	+9.6	-4.7	-8.2	+18.0	-4.3	+72.9	-3.5
SHO/ Interns	+3.5%	+142.1		+3.4	+38.2	+29.6	-32.5	+19.2	+23.6	+28.3		+109.7	+3.5	-4.4	-9.1	+12.2	+6.2	+7.5	+1.9	-2.1	+12.9	+3.0	+31.5	+1.0
Medical/ Dental, other	-3.8%	-30.2		+0.0	+1.1	-0.2	+1.7	+10.1	-1.5	+0.0		+11.2	+3.2	-0.8	-2.0	-6.7	-0.8	-2.9	-3.8	-3.6	-3.9		-21.3	-20.1
<b>Medical &amp; Dental</b>	<b>+5.6%</b>	<b>+766.8</b>	<b>+0.0</b>	<b>+57.5</b>	<b>+125.8</b>	<b>+114.7</b>	<b>+33.7</b>	<b>+108.0</b>	<b>+141.1</b>	<b>+68.8</b>	<b>-0.8</b>	<b>+648.8</b>	<b>+24.3</b>	<b>+25.6</b>	<b>-6.6</b>	<b>+26.0</b>	<b>+12.7</b>	<b>+16.2</b>	<b>-0.6</b>	<b>-10.7</b>	<b>+26.2</b>	<b>-0.9</b>	<b>+112.3</b>	<b>+5.7</b>
Nurse/ Midwife Manager	+0.5%	+45.6	+4.7	+30.9	+10.0	+3.5	+15.1	-22.7	-14.8	+26.7	-8.1	+45.4	+4.2	+15.4	+16.1	+24.3	-6.0	-10.8	+4.2	-29.0	-3.7	-10.3	+4.4	-4.2
Nurse/ Midwife Specialist & AN/	+8.4%	+302.4		-3.8	+62.0	+28.4	+35.5	+12.9	+21.8	+7.7		+164.3	-3.3	+18.8	+20.9	+18.7	-4.9	+22.2	+4.3	+8.9	+44.2	+12.0	+141.8	-3.7
Staff Nurse/ Staff Midwife	+3.9%	+1,179.5		+14.1	+281.8	+285.9	+194.7	-67.4	+79.8	+61.1		+849.9	-0.5	+28.4	+47.8	+80.5	+5.1	-7.1	+14.6	+53.3	+100.8	+6.2	+329.1	+0.5
Public Health Nurse	+1.3%	+19.0											+3.4	+2.6	+5.9	+7.3	+5.2	-0.1	-8.2	+0.1	+3.7		+19.9	-0.8
Nursing/ Midwifery Student	-18.8%	-105.8		+8.5	-26.6	-1.1	-37.7	-18.8	-3.6	-0.5		-79.8	-0.3	-14.8	-9.8	+14.8	-18.7	+3.5	+6.9	+8.6	-13.2	-3.0	-26.1	
Nursing/ Midwifery other	+0.5%	+1.6		-2.3	-0.8	+4.1	-5.2	-1.6	+4.3	+0.3		-1.1	+0.5	+1.4	+1.0	+3.0	-0.1	-0.3	+1.8	-1.6	+1.7	+0.0	+7.3	-4.6
<b>Nursing &amp; Midwifery</b>	<b>+3.1%</b>	<b>+1,442.3</b>	<b>+4.7</b>	<b>+47.4</b>	<b>+326.4</b>	<b>+320.8</b>	<b>+202.4</b>	<b>-97.5</b>	<b>+87.4</b>	<b>+95.3</b>	<b>-8.1</b>	<b>+978.7</b>	<b>+4.0</b>	<b>+51.7</b>	<b>+82.0</b>	<b>+148.5</b>	<b>-19.4</b>	<b>+7.5</b>	<b>+23.5</b>	<b>+40.3</b>	<b>+133.4</b>	<b>+5.0</b>	<b>+476.4</b>	<b>-12.9</b>
Therapy Professions	+0.9%	+57.7		-0.5	+16.2	+23.0	+12.4	-1.6	-17.0	+25.4		+57.9	-5.7	+16.8	+4.4	-12.6	-8.4	-6.5	+14.7	-2.8	+4.0	-1.0	+2.9	-3.1
Health Science/ Diagnostics	+3.0%	+158.6		+16.9	+62.7	+15.8	+43.5	+11.8	+9.7	+5.8	-4.0	+162.1	-0.3	-0.5	+0.5	-1.0	+0.1	-1.2	-0.7	+0.5	-1.0	+0.0	-3.6	+0.1
Social Care	+3.0%	+97.1				+0.0		+0.0				+0.0	+5.0	+9.5	+8.5	+17.2	+2.6	+8.4	+5.5	+22.9	+18.6	-1.1	+97.1	
Social Workers	+2.6%	+40.2		+2.8	+5.1	-3.1	+3.1	+0.6	-1.5	+2.7		+9.7	-3.2	+18.8	+7.5	-2.5	+5.1	-2.0	-11.6	+3.9	+15.8	-1.2	+30.7	-0.2
Psychologists	+3.2%	+39.9		+0.2	-1.0	-1.3	+1.0	+0.3	+2.6	-0.1		+1.7	+4.9	+6.8	+7.1	-6.5	+4.6	+10.8	-1.6	+4.8	+9.3	-2.0	+38.2	+0.0
Pharmacy	+4.9%	+68.9	+1.0	+18.4	+23.9	+2.1	+6.0	+6.2	-0.7	+3.2	-0.8	+59.3	-0.9	+1.8	+3.7	+1.9	+1.0	+0.1	-1.9	-2.1	-0.5	-4.9	-1.8	+11.4
H&SC, Other	+12.7%	+182.1	+172.8	-2.0	+8.3	-1.2	+5.7	-6.9	+1.9	+3.0		+181.6	-2.4	-5.7	+1.0	-5.4	-4.8	-0.7	+1.4	-0.0	+2.4	+0.0	-14.2	+14.6
<b>Health &amp; Social Care Professions</b>	<b>+3.1%</b>	<b>+644.5</b>	<b>+173.7</b>	<b>+35.8</b>	<b>+115.2</b>	<b>+35.3</b>	<b>+71.7</b>	<b>+10.4</b>	<b>-5.1</b>	<b>+40.1</b>	<b>-4.8</b>	<b>+472.4</b>	<b>-2.5</b>	<b>+47.4</b>	<b>+32.8</b>	<b>-8.8</b>	<b>+0.2</b>	<b>+9.0</b>	<b>+5.7</b>	<b>+27.2</b>	<b>+48.5</b>	<b>-10.2</b>	<b>+149.2</b>	<b>+22.8</b>
Management (VIII & above)	-1.0%	-25.7	+2.0	+5.7	-4.2	-5.2	-1.1	-5.6	-0.8	-4.7	-7.2	-21.2	-2.5	-2.2	+9.6	-9.2	-7.5	-7.5	-6.6	-1.3	-3.9	-13.0	-44.0	+39.5
Administrative/ Supervisory (V to VII)	+0.6%	+51.6	+55.2	+18.4	+33.9	-15.2	+20.2	-3.3	-9.9	-12.8	-18.3	+68.2	-16.6	+16.2	-5.6	-10.1	-0.0	-0.0	-10.3	-0.1	+0.6	-9.8	-35.8	+19.3
Clinical (III & IV)	-3.9%	-545.7	-1.1	-20.4	-4.4	-49.2	-24.3	-95.4	-30.1	-4.2	-2.1	-231.1	-44.5	-41.9	+5.6	+5.0	-32.1	-14.9	-23.0	-46.1	-19.8	-6.9	-218.7	-96.0
<b>Management &amp; Administrative</b>	<b>-2.0%</b>	<b>-519.8</b>	<b>+56.2</b>	<b>+3.7</b>	<b>+25.3</b>	<b>-69.6</b>	<b>-5.3</b>	<b>-104.3</b>	<b>-40.8</b>	<b>-21.6</b>	<b>-27.6</b>	<b>-184.0</b>	<b>-63.6</b>	<b>-28.0</b>	<b>+9.6</b>	<b>-14.3</b>	<b>-39.6</b>	<b>-22.4</b>	<b>-39.9</b>	<b>-47.6</b>	<b>-23.1</b>	<b>-29.7</b>	<b>-298.5</b>	<b>-37.2</b>
Support	-2.0%	-174.7	-0.7	+9.0	-17.3	-33.3	-32.6	-29.4	-53.8	-18.5		-176.6	-22.9	-4.0	+38.9	+26.1	-16.1	-6.6	-7.4	-3.5	+4.5	-1.3	+7.7	-5.7
Maintenance/ Technical	+0.7%	+8.3	+0.0	-1.2	+7.1	-7.9	+6.4	-10.6	+3.0	-3.5		-6.6	-1.3	+0.7	+12.2	+1.9	+0.8	-2.3	-5.3	+0.5	-0.7	+0.8	+7.4	+7.6
<b>General Support</b>	<b>-1.6%</b>	<b>-166.4</b>	<b>-0.7</b>	<b>+7.8</b>	<b>-10.2</b>	<b>-41.1</b>	<b>-26.2</b>	<b>-40.0</b>	<b>-50.8</b>	<b>-21.9</b>		<b>-183.3</b>	<b>-24.2</b>	<b>-3.3</b>	<b>+51.1</b>	<b>+28.1</b>	<b>-15.3</b>	<b>-8.9</b>	<b>-12.7</b>	<b>-3.0</b>	<b>+3.8</b>	<b>-0.5</b>	<b>+15.0</b>	<b>+1.8</b>
Health Care Assistants	+1.0%	+234.6	-0.1	-20.9	-18.9	-18.4	-8.2	-47.5	-10.5	-13.7		-138.1	+41.7	+7.4	+70.2	+67.6	-46.1	+45.2	+128.6	+14.5	+55.0	-10.3	+373.8	-1.1
Care, other	-2.1%	-118.7	-147.9	-1.6	-3.4	-2.1	+0.5	+0.0	+6.0	-1.1		-149.6	+10.5	+5.9	+11.8	+7.4	+9.6	-15.0	-10.8	+20.8	-9.5	+0.0	+30.9	+0.0
<b>Patient &amp; Client Care</b>	<b>+0.4%</b>	<b>+115.9</b>	<b>-147.9</b>	<b>-22.5</b>	<b>-22.3</b>	<b>-20.6</b>	<b>-7.8</b>	<b>-47.5</b>	<b>-4.5</b>	<b>-14.7</b>		<b>-287.7</b>	<b>+52.2</b>	<b>+13.3</b>	<b>+82.1</b>	<b>+75.0</b>	<b>-36.5</b>	<b>+30.2</b>	<b>+117.8</b>	<b>+35.3</b>	<b>+45.6</b>	<b>-10.3</b>	<b>+404.7</b>	<b>-1.1</b>

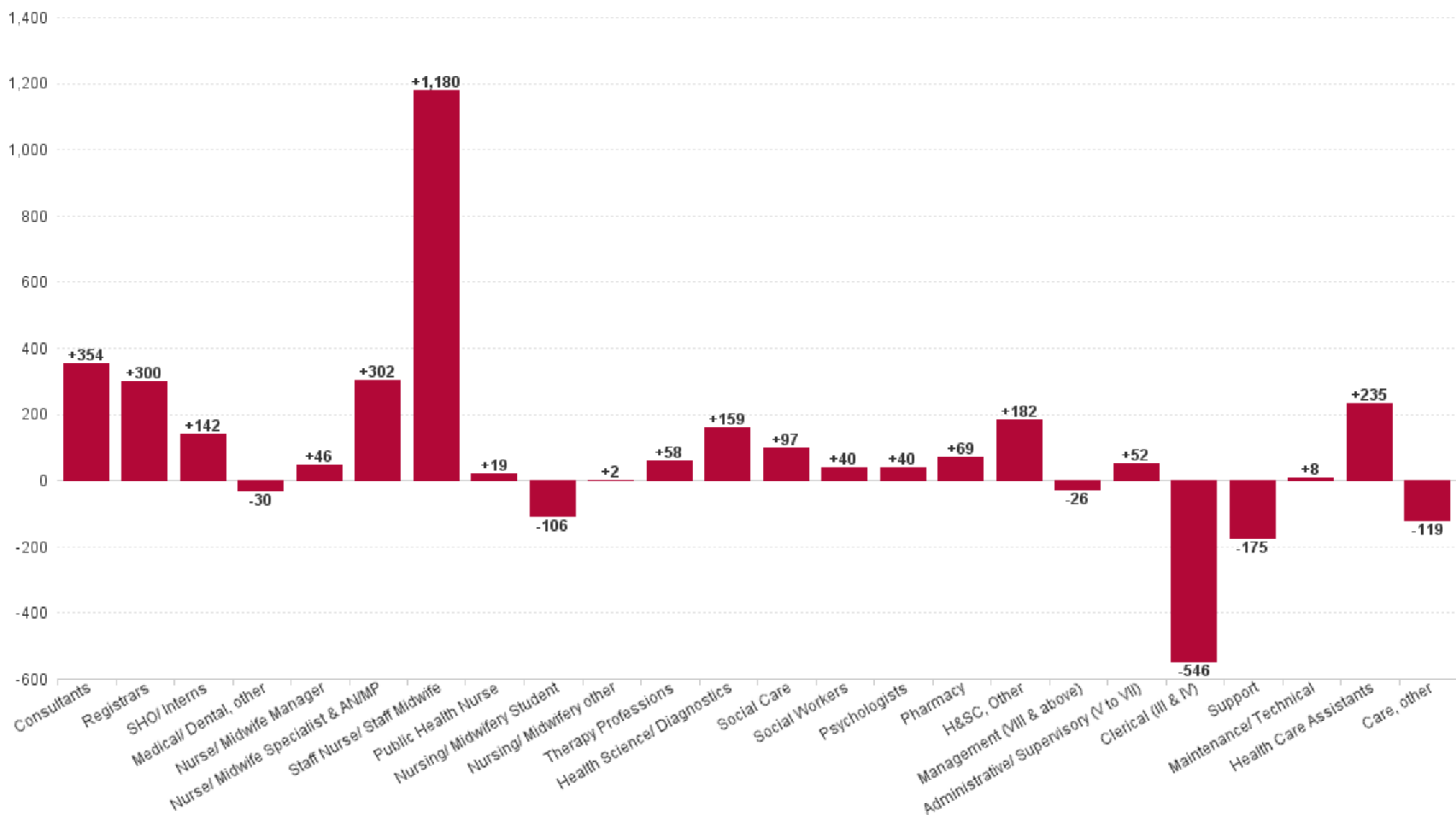
Month-on-Month Summary Chart Staff Group: Change since NOV 2024



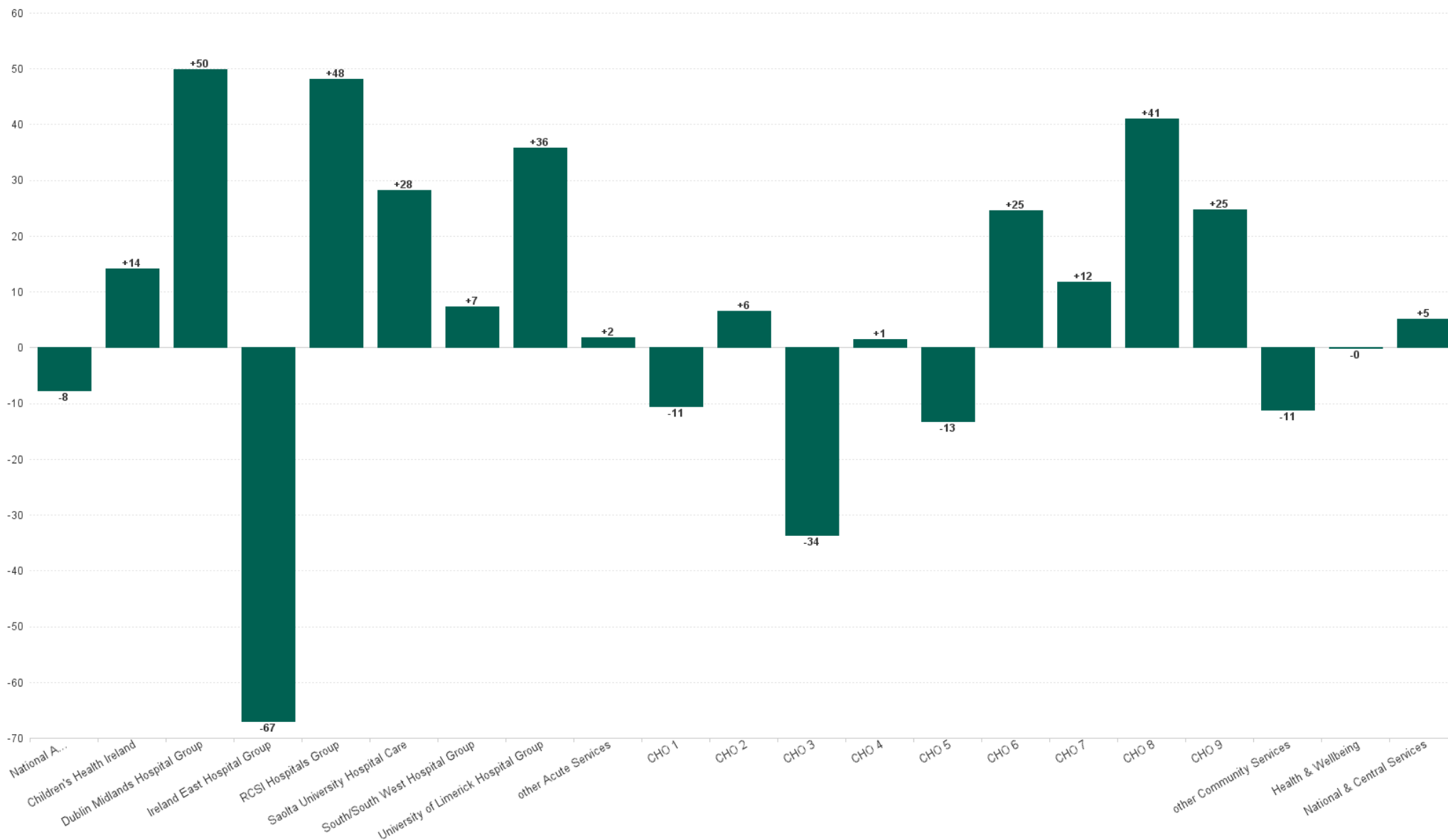
Year-to-Date Summary Chart Staff Group: Change since 2023(1)



Year-on-Year Summary Chart Staff Group: Change since DEC 2023

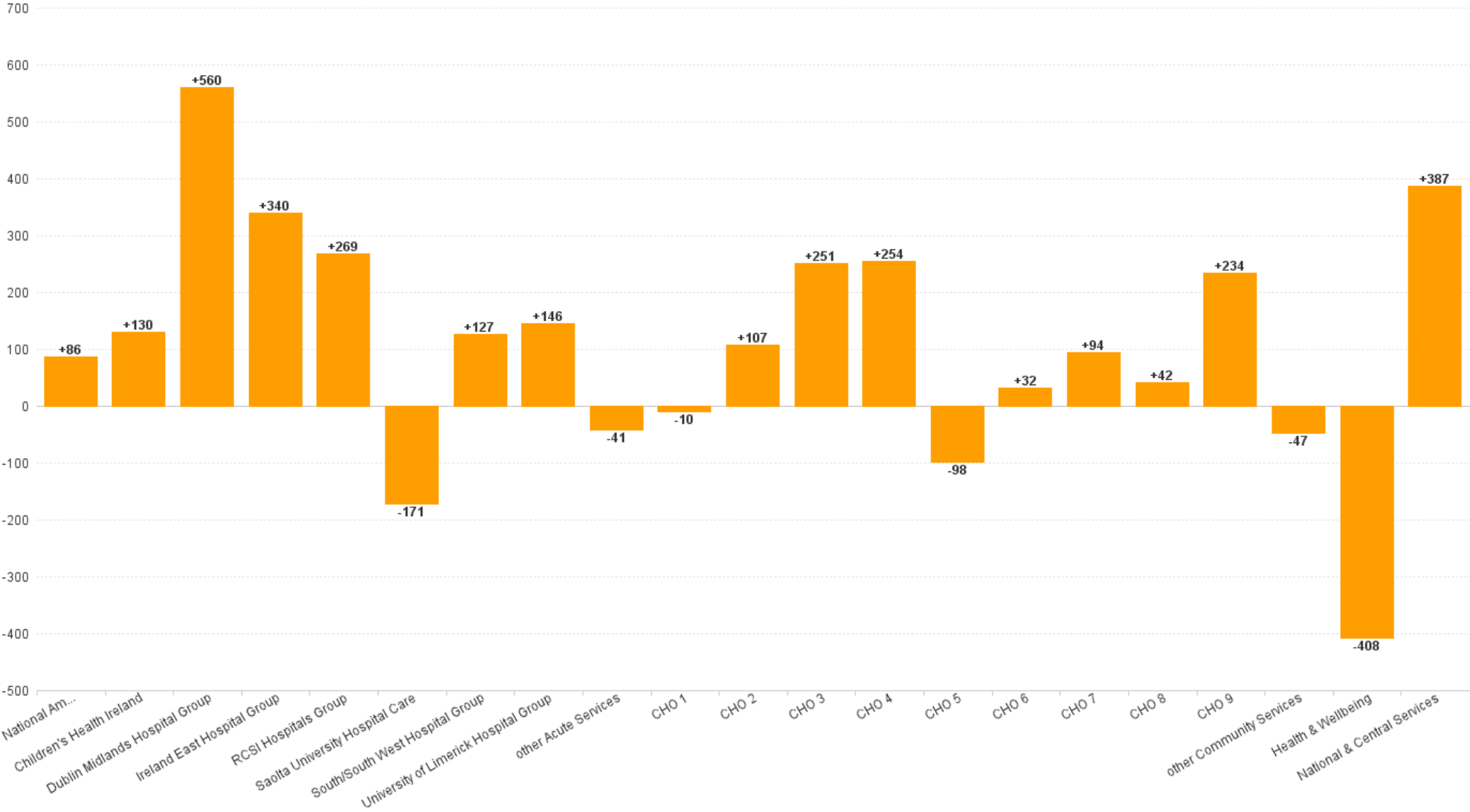


Month-on-Month Summary Chart HG: Change since NOV 2024





Year-to-Date Summary Chart HG: Change since 2023(1)



Year-on-Year Summary Chart HG: Change since DEC 2023

