

Health Sector Employment Report OCT 2024

Employment Report Staff Group

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	+7.2%	166,560
Consultants	3,250	3,869	4,246	4,492	4,551	+377	+305	+60	+682	+1,301	+17.6%	4,910
Registrars	3,681	4,353	4,640	4,911	4,934	+287	+294	+23	+581	+1,253	+13.3%	5,067
SHO/ Interns	3,115	3,661	4,089	4,192	4,225	+428	+136	+32	+563	+1,110	+15.4%	4,331
Medical/ Dental, other	811	813	786	741	752	-27	-34	+11	-62	-59	-7.6%	1,111
Medical & Dental	10,857	12,697	13,761	14,336	14,462	+1,064	+701	+126	+1,765	+3,605	+13.9%	15,419
Nurse/ Midwife Manager	7,986	9,345	9,910	9,858	9,926	+565	+16	+68	+581	+1,940	+6.2%	10,774
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,799	3,813	+606	+233	+14	+839	+1,819	+28.2%	4,211
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,929	30,876	+1,598	+520	-53	+2,118	+5,189	+7.4%	34,681
Public Health Nurse	1,539	1,504	1,492	1,493	1,504	-12	+12	+10	-0	-36	0.0%	1,817
Nursing/ Midwifery awaiting registration	225	305	220	219	273	-85	53	+54	-32	+48	-10.5%	379
Pre-registration Nurse/ Midwife Intern	136	170	112	573	166	-58	53	-407	-4	+30	-2.6%	516
Post-registration Nurse/ Midwife Student	293	237	232	176	231	-5	-1	+55	-6	-63	-2.6%	244
Nursing/ Midwifery Student	654	712	564	967	669	-147	+105	-298	-43	+15	-6.0%	1,139
Nursing/ Midwifery other	350	327	345	347	349	+18	+3	+2	+22	-1	+6.6%	404
Nursing & Midwifery	38,209	43,619	46,247	47,394	47,136	+2,628	+889	-259	+3,517	+8,927	+8.1%	53,026
Dietitians	574	756	843	867	880	+87	37	+12	124	+305	+16.4%	1,002
Occupational Therapists	1597	1945	2,048	2050	2063	+103	15	+13	118	+465	+6.1%	2,318
Physiotherapists	1851	2227	2,369	2378	2397	+142	28	+19	170	+546	+7.6%	2,762
Podiatrists & Chiropodists	72	121	125	128	128	+4	2	0	7	+56	+5.4%	146
Speech & Language Therapists	1103	1231	1,276	1234	1251	+45	-25	+17	20	+149	+1.6%	1,463
Orthoptists	35	40	38	37	36	-1	-3	-1	-4	+1	-10.0%	46
Therapy Professions	5,232	6,320	6,700	6,694	6,754	+380	+54	+60	+434	+1,522	+6.9%	7,737
Health Science/ Diagnostics	4,497	5,052	5,214	5,278	5,341	+162	+126	+62	+289	+844	+5.7%	5,952
Social Care	2,710	3,171	3,221	3,289	3,289	+50	+68	+1	+119	+579	+3.7%	3,864
Pharmacy	1,038	1,323	1,419	1,465	1,471	+96	+53	+6	+149	+434	+11.3%	1,668
Psychologists	1,004	1,120	1,238	1,214	1,266	+118	+28	+52	+146	+262	+13.0%	1,439
Social Workers	1,166	1,430	1,559	1,568	1,594	+129	+35	+26	+164	+428	+11.5%	1,787
H&SC, Other	1,122	1,306	1,434	1,421	1,485	+128	+51	+64	+179	+363	+13.7%	1,678
Health & Social Care Professionals	16,769	19,721	20,785	20,928	21,201	+1,064	+415	+272	+1,479	+4,432	+7.5%	24,125
Management (VIII & above)	1,845	2,446	2,539	2,483	2,498	+92	-40	+15	+52	+653	+2.1%	2,562
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,876	8,907	+1,151	+20	+31	+1,171	+3,702	+15.1%	9,380
Clerical (III & IV)	11,801	12,974	13,978	13,594	13,530	+1,005	-448	-63	+557	+1,730	+4.3%	15,272
Management & Administrative	18,851	23,156	25,404	24,953	24,936	+2,248	-468	-17	+1,780	+6,085	+7.7%	27,214
Support	8,131	8,913	8,901	8,833	8,761	-12	-140	-72	-152	+630	-1.7%	10,117
Maintenance/ Technical	1,173	1,221	1,255	1,256	1,258	+34	+3	+1	+37	+84	+3.0%	1,314
General Support	9,305	10,134	10,157	10,089	10,019	+23	-138	-71	-115	+714	-1.1%	11,431
Health Care Assistants	17,508	19,309	20,255	20,600	20,565	+946	+311	-35	+1,256	+3,058	+6.5%	23,829
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.7%	5,195
Ambulance Staff	1,828	1,932	2,104	2,062	2,059	+172	-45	-2	+128	+232	+6.6%	2,117
Care, other	2,922	3,395	3,545	3,549	3,574	+149	+29	+25	+179	+653	+5.3%	4,204
Patient & Client Care	25,822	28,418	29,631	29,856	29,842	+1,213	+211	-14	+1,424	+4,020	+5.0%	35,345



Health Region : OCT 2024

Health Region OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
HSE Dublin & Midlands	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+25	+2,587	+5,613	9.12%	34,918
HSE Dublin & North East	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	4.83%	32,802
HSE Dublin & South East	19,029	21,751	23,175	23,378	23,394	+1,424	+220	+17	+1,644	+4,366	7.56%	26,277
HSE Midwest	8,503	10,291	11,017	11,404	11,362	+725	+345	-42	+1,071	+2,859	10.40%	12,897
HSE South West	15,829	18,109	18,929	19,214	19,203	+819	+274	-11	+1,093	+3,373	6.04%	22,655
HSE West & North West	19,019	22,215	23,417	23,344	23,329	+1,202	-87	-14	+1,114	+4,311	5.02%	26,387
National Services and Schemes	3,086	3,287	3,654	3,678	3,715	+368	+61	+37	+428	+629	13.03%	3,875
Corporate Centre	4,768	5,814	6,496	6,362	6,381	+681	-115	+19	+567	+1,613	9.75%	6,749



Health Region by Care Group : OCT 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+25	+2,587	+5,613	9.12%	34,918
Acute	15,335	17,538	19,073	19,594	19,606	+1,535	+533	+12	+2,068	+4,271	11.79%	21,667
CHWB		61	68	68	68	+7	+0	+0	+7	+68	10.93%	72
MH	1,472	1,506	1,556	1,570	1,541	+49	-15	-29	+34	+68	2.28%	1,679
PC	2,410	2,467	2,562	2,468	2,482	+95	-80	+15	+16	+72	0.64%	2,874
Disabilities	4,210	4,831	5,069	5,195	5,226	+238	+157	+31	+395	+1,015	8.17%	6,248
Older People	1,917	1,910	1,987	1,984	1,980	+77	-7	-4	+70	+63	3.67%	2,322
CHO Operations		58	60	56	55	+2	-5	-1	-3	+55	-5.47%	56

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	4.83%	32,802
Acute	13,765	16,240	17,002	17,237	17,213	+762	+211	-24	+973	+3,448	5.99%	18,870
CHWB		71	89	80	80	+18	-9	+0	+9	+80	13.23%	87
MH	2,038	2,160	2,156	2,109	2,118	-4	-38	+9	-42	+79	-1.96%	2,316



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	4.83%	32,802
PC	2,211	2,554	2,632	2,758	2,773	+78	+141	+15	+219	+562	8.58%	3,268
Disabilities	4,385	4,555	4,633	4,704	4,715	+78	+82	+11	+160	+330	3.51%	5,536
Older People	1,826	1,993	2,036	2,003	2,005	+44	-32	+2	+12	+179	0.60%	2,355
CHO Operations	9	334	376	354	350	+41	-25	-4	+16	+342	4.71%	370

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,378	23,394	+1,424	+220	+17	+1,644	+4,366	7.56%	26,277
Acute	10,374	12,386	13,320	13,656	13,634	+934	+314	-22	+1,248	+3,260	10.08%	14,911
CHWB		55	71	69	71	+16	0	+2	+16	+71	28.45%	77
MH	1,770	1,874	2,008	1,972	1,988	+134	-19	+16	+115	+219	6.12%	2,209
PC	1,723	2,016	2,142	2,088	2,109	+126	-34	+21	+93	+386	4.60%	2,553
Disabilities	2,686	2,873	2,935	2,995	3,003	+63	+68	+8	+131	+318	4.56%	3,512
Older People	2,477	2,454	2,592	2,494	2,485	+138	-107	-9	+31	+9	1.28%	2,904
CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	10.59%	111

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
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Total HSE Midwest	8,503	10,291	11,017	11,404	11,362	+725	+345	-42	+1,071	+2,859	10.40%	12,897
Acute	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
CHWB		38	41	40	39	+3	-2	0	+1	+39	2.61%	44
MH	795	814	852	832	816	+37	-36	-16	+2	+21	0.22%	888
PC	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	45.94%	1,357
Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	7.32%	2,546
Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	5.32%	1,608
CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.24%	183

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE South West	15,829	18,109	18,929	19,214	19,203	+819	+274	-11	+1,093	+3,373	6.04%	22,655
Acute	7,641	9,149	9,961	10,063	10,028	+812	+67	-35	+879	+2,387	9.61%	11,358
CHWB		52	51	44	47	0	-5	+3	-5	+47	-9.53%	62
MH	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	0.14%	1,747
PC	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	16.21%	2,500
Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	4.63%	3,324
Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.58%	3,615
CHO Operations			47	46	46	+47	-1	0	+46	+46	-100.00%	49

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
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Total HSE West & North West	19,019	22,215	23,417	23,344	23,329	+1,202	-87	-14	+1,114	+4,311	5.02%	26,387
Acute	9,253	11,327	12,091	11,909	11,876	+765	-215	-33	+549	+2,623	4.85%	13,152
CHWB		44	69	66	67	+25	-2	+1	+23	+67	50.91%	71
MH	1,955	2,027	2,072	2,034	2,006	+45	-66	-28	-21	+51	-1.02%	2,185
PC	2,021	2,415	2,464	2,493	2,524	+49	+60	+31	+109	+503	4.49%	2,916
Disabilities	2,737	3,010	3,186	3,398	3,401	+176	+216	+3	+391	+664	13.00%	3,998
Older People	3,053	3,231	3,339	3,261	3,266	+108	-73	+5	+35	+213	1.07%	3,869
CHO Operations		161	195	184	189	+34	-6	+5	+28	+189	17.59%	196

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Services and Sche	3,086	3,287	3,654	3,678	3,715	+368	+61	+37	+428	+629	13.03%	3,875

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Corporate Centre	4,768	5,814	6,496	6,362	6,381	+681	-115	+19	+567	+1,613	9.75%	6,749
Acute	91	127	148	109	107	+22	-41	-3	-20	+16	-15.62%	113
MH	438	511	580	568	567	+69	-13	-1	+56	+129	10.92%	588
PC	122	127	126	120	118	-1	-9	-3	-10	-5	-7.79%	125
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
HWB	574	676	636	224	224	-40	-411	+1	-452	-349	-66.81%	246
Corporate Centre	3,538	4,368	4,999	5,333	5,359	+631	+360	+25	+991	+1,821	22.69%	5,670



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HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,933	30,958	+2,003	+583	+25	+2,587	+5,613	+9.1%	34,918
Consultants	795	970	1,053	1,103	1,123	+83	+70	+20	+153	+328	+15.8%	1,200
Registrars	899	1,032	1,100	1,139	1,153	+68	+53	+14	+121	+254	+11.7%	1,193
SHO/ Interns	626	711	786	822	827	+75	+41	+5	+116	+202	+16.3%	877
Medical/ Dental, other	129	111	113	110	110	+2	-3	-1	-1	-19	-0.8%	158
Medical & Dental	2,448	2,824	3,052	3,175	3,213	+228	+161	+38	+389	+765	+13.8%	3,428
Nurse/ Midwife Manager	1,881	2,107	2,192	2,205	2,214	+85	+22	+9	+107	+334	+5.1%	2,410
Nurse/ Midwife Specialist & AN/MP	524	755	922	962	963	+167	+42	+1	+209	+439	+27.6%	1,079
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,551	6,555	+430	+223	+3	+653	+1,148	+11.1%	7,249
Public Health Nurse	281	276	268	264	261	-8	-8	-3	-16	-20	-5.7%	307
Nursing/ Midwifery awaiting registration	32	93	47	51	47	-46	1	-4	-46	+16	-49.0%	64
Pre-registration Nurse/ Midwife Intern	23	34	33	138	41	0	8	-97	8	+19	+22.6%	138
Post-registration Nurse/ Midwife Student	97	87	72	75	90	-15	17	+15	3	-7	+3.1%	96
Nursing/ Midwifery Student	151	213	152	264	178	-61	+26	-86	-35	+27	-16.5%	298
Nursing/ Midwifery other	64	66	71	68	68	+5	-3	+0	+2	+3	+3.0%	81
Nursing & Midwifery	8,308	9,319	9,937	10,314	10,239	+618	+302	-75	+920	+1,930	+9.9%	11,424
Dietitians	186	209	221	229	235	+12	14	+6	26	+49	+12.4%	267
Occupational Therapists	351	374	395	393	397	+20	3	+4	23	+46	+6.2%	442
Physiotherapists	397	478	504	500	497	+27	-7	-2	19	+100	+4.1%	565
Podiatrists & Chiropodists	8	12	15	15	15	+3	-1	+0	2	+7	+18.4%	18
Speech & Language Therapists	242	256	259	249	253	+3	-6	+4	-3	+11	-1.1%	292
Orthoptists	8	9	8	9	8	-1	0	0	0	+0	-4.5%	11
Therapy Professions	1,192	1,338	1,402	1,393	1,406	+64	+4	+12	+67	+214	+5.0%	1,595
Health Science/ Diagnostics	1,337	1,451	1,511	1,549	1,578	+61	+67	+29	+127	+241	+8.8%	1,714
Social Care	653	821	835	858	867	+14	+32	+9	+46	+214	+5.7%	1,001
Pharmacy	326	353	379	403	412	+26	+33	+10	+59	+87	+16.8%	466
Psychologists	194	216	253	244	251	+37	-2	+8	+36	+58	+16.6%	291
Social Workers	284	321	351	347	351	+30	-0	+4	+30	+67	+9.3%	399
H&SC, Other	130	162	158	163	163	-4	+5	-0	+1	+33	+0.6%	194
Health & Social Care Professionals	4,116	4,661	4,889	4,956	5,028	+228	+139	+72	+367	+913	+7.9%	5,660
Management (VIII & above)	271	358	348	346	348	-10	-0	+2	-10	+77	-2.9%	353
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,616	1,629	+223	+8	+13	+231	+573	+16.5%	1,712
Clerical (III & IV)	2,178	2,340	2,591	2,525	2,514	+251	-77	-11	+174	+336	+7.4%	2,874
Management & Administrative	3,506	4,097	4,560	4,487	4,491	+464	-69	+4	+394	+985	+9.6%	4,939
Support	1,468	1,476	1,479	1,457	1,454	+3	-26	-3	-23	-15	-1.5%	1,723
Maintenance/ Technical	252	251	262	259	260	+10	-2	+0	+8	+7	+3.3%	274
General Support	1,721	1,728	1,741	1,716	1,713	+13	-28	-3	-14	-8	-0.8%	1,997
Health Care Assistants	4,127	4,562	4,922	5,022	5,016	+360	+94	-7	+454	+888	+9.9%	5,871
Home Help	330	337	368	364	361	+31	-8	-4	+23	+31	+6.9%	575
Care, other	789	844	905	898	897	+61	-8	-1	+53	+109	+6.3%	1,024
Patient & Client Care	5,246	5,743	6,195	6,285	6,274	+452	+78	-11	+530	+1,028	+9.2%	7,470



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,245	29,253	+1,017	+330	+9	+1,347	+5,019	+4.8%	32,802
Consultants	747	889	968	1,017	1,020	+79	+52	+3	+131	+273	+14.7%	1,124
Registrars	850	1,021	1,049	1,092	1,083	+28	+34	-8	+63	+234	+6.1%	1,110
SHO/ Interns	736	828	930	912	919	+101	-11	+7	+90	+183	+10.9%	933
Medical/ Dental, other	116	112	107	103	104	-5	-3	+1	-8	-12	-7.1%	134
Medical & Dental	2,449	2,850	3,054	3,123	3,126	+204	+72	+3	+276	+677	+9.7%	3,301
Nurse/ Midwife Manager	1,744	2,116	2,220	2,200	2,208	+104	-12	+8	+92	+464	+4.3%	2,401
Nurse/ Midwife Specialist & AN/MP	461	703	778	854	857	+75	+79	+3	+154	+397	+21.9%	941
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,682	6,700	+295	+187	+18	+482	+1,103	+7.8%	7,374
Public Health Nurse	315	329	328	329	323	-1	-5	-6	-6	+8	-1.9%	392
Nursing/ Midwifery awaiting registration	84	84	72	36	60	-12	-12	+24	-25	-24	-29.1%	76
Pre-registration Nurse/ Midwife Intern	27	21	29	111	20	+7	-9	-92	-2	-8	-7.8%	55
Post-registration Nurse/ Midwife Student	71	62	49	26	35	-13	-14	+9	-27	-36	-44.2%	36
Nursing/ Midwifery Student	182	168	150	173	114	-18	-36	-59	-54	-68	-32.0%	167
Nursing/ Midwifery other	112	87	86	84	83	-0	-3	-0	-3	-29	-4.0%	98
Nursing & Midwifery	8,411	9,621	10,075	10,321	10,285	+455	+210	-36	+665	+1,874	+6.9%	11,373
Dietitians	112	169	192	196	196	+24	4	+0	27	+84	+16.3%	224
Occupational Therapists	377	461	456	458	458	-5	2	0	-3	+81	-0.6%	516
Physiotherapists	472	561	565	564	575	+4	11	+11	14	+104	+2.6%	663
Podiatrists & Chiropodists	14	26	25	23	24	0	-1	+1	-1	+11	-5.6%	28
Speech & Language Therapists	258	291	282	278	284	-9	2	+6	-7	+26	-2.4%	325
Orthoptists	9	9	10	10	10	+2	-1	0	1	+0	+13.8%	13
Therapy Professions	1,242	1,515	1,530	1,529	1,547	+15	+17	+18	+32	+305	+2.1%	1,769
Health Science/ Diagnostics	914	1,036	1,040	1,057	1,072	+4	+32	+15	+36	+158	+3.5%	1,172
Social Care	786	888	887	893	896	-1	+8	+2	+8	+110	+0.9%	1,089
Pharmacy	215	264	276	282	277	+13	+1	-4	+14	+62	+5.3%	316
Psychologists	257	286	310	313	322	+23	+13	+10	+36	+65	+12.5%	368
Social Workers	286	376	392	389	401	+16	+9	+12	+25	+115	+6.7%	448
H&SC, Other	138	148	164	156	169	+16	+5	+12	+21	+31	+14.4%	198
Health & Social Care Professionals	3,839	4,513	4,600	4,620	4,684	+87	+85	+64	+172	+845	+3.8%	5,360
Management (VIII & above)	249	354	364	345	346	+10	-18	+0	-8	+96	-2.3%	356
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,549	1,537	+164	+31	-12	+195	+658	+14.5%	1,631
Clerical (III & IV)	2,205	2,510	2,589	2,537	2,521	+79	-68	-16	+11	+316	+0.4%	2,904
Management & Administrative	3,333	4,206	4,458	4,431	4,403	+253	-55	-27	+198	+1,070	+4.7%	4,891
Support	1,856	1,841	1,852	1,824	1,825	+11	-27	+2	-16	-31	-0.9%	2,095
Maintenance/ Technical	180	204	202	214	211	-1	+8	-3	+7	+31	+3.4%	217
General Support	2,036	2,045	2,054	2,037	2,036	+9	-18	-1	-9	+0	-0.4%	2,312
Health Care Assistants	3,453	3,838	3,896	3,932	3,936	+58	+40	+4	+98	+483	+2.6%	4,557
Home Help	329	358	341	336	332	-17	-9	-3	-26	+4	-7.2%	478
Care, other	385	477	445	444	450	-32	+5	+6	-27	+65	-5.6%	530
Patient & Client Care	4,166	4,672	4,682	4,712	4,718	+9	+37	+6	+46	+552	+1.0%	5,565



HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,378	23,394	+1,424	+220	+17	+1,644	+4,366	+7.6%	26,277
Consultants	538	650	694	721	727	+45	+32	+6	+77	+189	+11.8%	786
Registrars	590	728	774	839	843	+46	+69	+3	+115	+252	+15.8%	856
SHO/ Interns	535	622	724	754	758	+102	+34	+4	+136	+223	+21.9%	781
Medical/ Dental, other	137	155	150	143	147	-5	-3	+4	-8	+10	-5.4%	204
Medical & Dental	1,800	2,154	2,342	2,457	2,474	+188	+132	+17	+320	+674	+14.8%	2,627
Nurse/ Midwife Manager	1,388	1,632	1,743	1,706	1,730	+112	-13	+24	+99	+343	+6.1%	1,870
Nurse/ Midwife Specialist & AN/MP	311	446	572	601	608	+126	+36	+7	+162	+297	+36.4%	670
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,368	5,346	+333	+155	-23	+488	+1,026	+10.0%	5,920
Public Health Nurse	293	264	259	257	266	-5	+7	+9	+2	-27	+0.9%	318
Nursing/ Midwifery awaiting registration	23	12	29	54	38	+17	9	-16	26	+15	+228.7%	57
Pre-registration Nurse/ Midwife Intern	19	45	17	45	31	-29	14	-14	-14	+12	-32.0%	81
Post-registration Nurse/ Midwife Student	40	26	30	27	35	+4	5	+8	9	-4	+33.8%	36
Nursing/ Midwifery Student	81	83	75	126	104	-8	+29	-23	+21	+23	+25.1%	174
Nursing/ Midwifery other	40	26	29	34	35	+3	+6	+0	+8	-6	+31.7%	40
Nursing & Midwifery	6,432	7,308	7,869	8,094	8,089	+561	+220	-5	+780	+1,656	+10.7%	8,992
Dietitians	93	127	146	150	153	+19	7	+3	26	+60	+20.9%	173
Occupational Therapists	297	364	384	388	391	+20	8	+4	28	+95	+7.6%	443
Physiotherapists	347	380	405	408	414	+24	9	+6	34	+67	+8.9%	486
Podiatrists & Chiropodists	12	15	15	15	15	+0	1	+0	1	+4	+5.6%	18
Speech & Language Therapists	212	211	238	230	233	+27	-5	+2	22	+21	+10.5%	278
Orthoptists	4	6	6	6	6	+0	0	+0	0	+2	+1.1%	9
Therapy Professions	965	1,103	1,194	1,198	1,213	+91	+20	+15	+111	+249	+10.1%	1,407
Health Science/ Diagnostics	598	711	758	772	778	+47	+20	+6	+67	+179	+9.5%	880
Social Care	529	588	584	580	575	-4	-9	-5	-13	+46	-2.2%	668
Pharmacy	157	204	214	220	220	+10	+6	+0	+16	+63	+7.9%	242
Psychologists	161	183	209	207	219	+26	+9	+12	+36	+58	+19.5%	250
Social Workers	170	204	232	226	227	+28	-5	+1	+24	+57	+11.6%	256
H&SC, Other	58	89	98	87	90	+9	-8	+3	+1	+32	+1.3%	103
Health & Social Care Professionals	2,637	3,080	3,288	3,289	3,322	+208	+34	+33	+242	+685	+7.9%	3,806
Management (VIII & above)	164	261	241	229	230	-21	-10	+1	-31	+66	-11.9%	240
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,125	1,124	+95	-14	-1	+81	+428	+7.8%	1,197
Clerical (III & IV)	1,746	1,857	2,036	1,967	1,960	+178	-76	-7	+102	+214	+5.5%	2,202
Management & Administrative	2,606	3,161	3,414	3,320	3,314	+253	-100	-6	+153	+708	+4.8%	3,639
Support	1,723	1,840	1,827	1,786	1,773	-13	-54	-13	-67	+50	-3.6%	2,025
Maintenance/ Technical	149	165	172	165	165	+7	-6	+1	+1	+16	+0.3%	176
General Support	1,873	2,005	1,999	1,951	1,939	-6	-60	-13	-66	+66	-3.3%	2,201
Health Care Assistants	2,447	2,755	2,962	2,986	2,979	+206	+18	-7	+224	+533	+8.1%	3,336
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Care, other	569	639	659	658	656	+20	-4	-3	+16	+87	+2.6%	813
Patient & Client Care	3,680	4,042	4,263	4,267	4,257	+220	-5	-9	+215	+577	+5.3%	5,012



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE Midwest	8,503	10,291	11,017	11,404	11,362	+725	+345	-42	+1,071	+2,859	+10.4%	12,897
Consultants	192	232	260	275	279	+28	+19	+4	+47	+86	+20.3%	298
Registrars	232	283	319	342	341	+37	+22	-0	+59	+110	+20.8%	349
SHO/ Interns	222	288	337	351	354	+49	+18	+3	+67	+133	+23.2%	357
Medical/ Dental, other	59	53	54	54	53	+1	-1	-0	+1	-5	+1.4%	71
Medical & Dental	705	855	970	1,022	1,028	+115	+58	+6	+173	+323	+20.3%	1,075
Nurse/ Midwife Manager	572	692	739	770	775	+47	+36	+5	+83	+203	+12.0%	828
Nurse/ Midwife Specialist & AN/MP	132	197	246	277	275	+50	+28	-3	+78	+143	+39.7%	303
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,426	2,424	+76	+34	-2	+110	+410	+4.8%	2,747
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	64	7	+6	-3	-57	2	-16	+48.8%	26
Post-registration Nurse/ Midwife Student	16	9	20	10	12	+11	-8	+1	3	-4	+31.2%	12
Nursing/ Midwifery Student	39	16	31	74	19	+15	-12	-55	+3	-20	+20.1%	38
Nursing/ Midwifery other	15	17	18	21	20	+1	+2	-0	+3	+6	+20.2%	25
Nursing & Midwifery	2,898	3,361	3,549	3,698	3,644	+189	+95	-54	+283	+746	+8.4%	4,099
Dietitians	20	38	46	52	53	+9	7	+1	16	+33	+41.8%	59
Occupational Therapists	95	119	138	154	154	+19	16	0	35	+59	+29.4%	175
Physiotherapists	112	139	168	184	185	+29	17	+1	46	+73	+32.9%	215
Podiatrists & Chiropodists	8	11	8	11	11	-3	3	+0	0	+2	+1.1%	12
Speech & Language Therapists	63	89	96	88	86	+8	-10	-2	-3	+23	-3.2%	105
Orthoptists		2	2	2	2	+0	0	+0	0	+2	-9.1%	2
Therapy Professions	298	397	459	491	491	+61	+32	+0	+94	+193	+23.6%	568
Health Science/ Diagnostics	258	270	303	303	306	+33	+3	+3	+36	+48	+13.4%	339
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	+1.6%	336
Pharmacy	50	67	70	78	78	+4	+8	+1	+12	+28	+17.3%	92
Psychologists	127	133	149	142	157	+16	+8	+15	+25	+31	+18.6%	169
Social Workers	71	80	77	87	90	-3	+13	+3	+10	+19	+12.1%	101
H&SC, Other	40	47	48	46	49	+1	+1	+4	+2	+10	+4.4%	59
Health & Social Care Professionals	1,087	1,276	1,379	1,438	1,458	+103	+79	+20	+182	+371	+14.3%	1,664
Management (VIII & above)	74	101	108	115	114	+7	+6	-1	+13	+40	+12.8%	118
Administrative/ Supervisory (V to VII)	235	424	466	453	452	+42	-13	-1	+29	+217	+6.8%	473
Clerical (III & IV)	806	921	1,006	1,017	1,009	+85	+3	-8	+88	+203	+9.5%	1,114
Management & Administrative	1,114	1,445	1,580	1,585	1,575	+135	-5	-10	+130	+461	+9.0%	1,705
Support	449	868	874	909	902	+6	+28	-7	+34	+453	+3.9%	1,015
Maintenance/ Technical	116	121	129	136	135	+8	+7	-1	+14	+19	+11.8%	140
General Support	565	989	1,003	1,045	1,037	+14	+34	-8	+48	+472	+4.9%	1,155
Health Care Assistants	1,717	1,721	1,851	1,938	1,936	+130	+85	-2	+215	+219	+12.5%	2,315
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Care, other	241	303	321	317	322	+18	+1	+5	+19	+80	+6.3%	373
Patient & Client Care	2,134	2,365	2,536	2,616	2,620	+170	+84	+3	+254	+485	+10.7%	3,199



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE South West	15,829	18,109	18,929	19,214	19,203	+819	+274	-11	+1,093	+3,373	+6.0%	22,655
Consultants	390	461	529	579	590	+68	+61	+11	+129	+200	+28.0%	638
Registrars	457	535	587	644	650	+52	+63	+6	+114	+193	+21.4%	668
SHO/ Interns	409	477	531	547	559	+55	+28	+12	+82	+151	+17.3%	566
Medical/ Dental, other	119	148	139	128	133	-9	-6	+5	-15	+14	-10.2%	245
Medical & Dental	1,374	1,622	1,787	1,899	1,932	+165	+145	+33	+311	+559	+19.1%	2,117
Nurse/ Midwife Manager	1,057	1,179	1,268	1,269	1,266	+89	-2	-4	+87	+209	+7.4%	1,403
Nurse/ Midwife Specialist & AN/MP	176	290	378	399	404	+88	+27	+5	+114	+229	+39.5%	453
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,505	4,512	+245	+62	+6	+307	+798	+7.3%	5,292
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
Nursing/ Midwifery awaiting registration	35	4	10	12	22	+6	13	+10	19	-12	+518.2%	42
Pre-registration Nurse/ Midwife Intern	39	43	15	104	46	-29	32	-58	3	+7	+6.9%	141
Post-registration Nurse/ Midwife Student	48	21	29	20	28	+8	-1	+8	7	-21	+31.9%	28
Nursing/ Midwifery Student	122	68	53	136	96	-15	+43	-40	+28	-26	+42.0%	211
Nursing/ Midwifery other	10	12	15	19	21	+3	+6	+2	+9	+11	+71.1%	24
Nursing & Midwifery	5,293	5,969	6,372	6,544	6,518	+402	+146	-26	+548	+1,225	+9.2%	7,669
Dietitians	76	97	113	107	108	+17	-5	+1	12	+32	+12.3%	130
Occupational Therapists	201	287	318	306	306	+31	-12	+0	19	+105	+6.5%	346
Physiotherapists	229	297	317	318	317	+20	0	-1	20	+88	+6.8%	371
Podiatrists & Chiropodists	10	19	19	20	19	+1	0	-1	0	+9	+2.1%	21
Speech & Language Therapists	160	192	200	193	190	+8	-10	-3	-2	+30	-1.0%	226
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Therapy Professions	681	893	969	945	942	+76	-27	-3	+49	+261	+5.5%	1,096
Health Science/ Diagnostics	598	683	684	685	686	+1	+2	+1	+3	+88	+0.4%	799
Social Care	240	272	278	292	293	+6	+15	+1	+21	+54	+7.8%	336
Pharmacy	102	151	163	160	160	+12	-3	+0	+9	+58	+5.9%	193
Psychologists	139	162	167	157	162	+6	-6	+5	+0	+22	+0.1%	185
Social Workers	143	186	214	213	214	+28	+0	+1	+28	+71	+15.3%	241
H&SC, Other	79	86	98	83	94	+12	-4	+10	+8	+15	+9.6%	117
Health & Social Care Professionals	1,983	2,434	2,574	2,535	2,552	+141	-23	+17	+118	+568	+4.9%	2,967
Management (VIII & above)	114	153	160	158	156	+8	-4	-1	+4	+43	+2.4%	160
Administrative/ Supervisory (V to VII)	360	558	683	665	670	+126	-13	+5	+112	+310	+20.2%	727
Clerical (III & IV)	1,388	1,541	1,609	1,599	1,604	+68	-5	+5	+63	+216	+4.1%	1,867
Management & Administrative	1,862	2,251	2,452	2,422	2,430	+201	-22	+8	+179	+568	+8.0%	2,754
Support	1,244	1,440	1,391	1,413	1,380	-49	-12	-33	-60	+136	-4.2%	1,620
Maintenance/ Technical	35	35	34	38	39	-2	+5	+1	+4	+4	+9.9%	42
General Support	1,279	1,475	1,425	1,451	1,419	-50	-6	-32	-57	+140	-3.8%	1,662
Health Care Assistants	2,453	2,740	2,786	2,847	2,825	+46	+39	-22	+85	+372	+3.1%	3,328
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Care, other	462	542	588	597	607	+46	+19	+10	+65	+145	+11.9%	739
Patient & Client Care	4,039	4,358	4,319	4,364	4,352	-40	+34	-12	-6	+313	-0.1%	5,486



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total HSE West & North West	19,019	22,215	23,417	23,344	23,329	+1,202	-87	-14	+1,114	+4,311	+5.0%	26,387
Consultants	526	581	635	664	678	+54	+43	+14	+97	+152	+16.7%	721
Registrars	577	660	701	752	762	+42	+61	+10	+102	+185	+15.5%	783
SHO/ Interns	586	729	781	802	803	+52	+23	+1	+74	+218	+10.2%	813
Medical/ Dental, other	134	126	118	119	121	-8	+4	+2	-4	-13	-3.4%	194
Medical & Dental	1,823	2,095	2,235	2,338	2,365	+139	+130	+27	+270	+542	+12.9%	2,511
Nurse/ Midwife Manager	1,146	1,332	1,452	1,437	1,455	+120	+3	+18	+123	+309	+9.2%	1,557
Nurse/ Midwife Specialist & AN/MP	368	560	659	675	677	+100	+17	+2	+117	+309	+20.8%	732
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,189	5,133	+209	-149	-56	+60	+674	+1.2%	5,880
Public Health Nurse	303	291	300	297	301	+9	+0	+3	+10	-2	+3.3%	352
Nursing/ Midwifery awaiting registration	52	110	60	66	105	-51	45	+40	-5	+53	-4.6%	140
Pre-registration Nurse/ Midwife Intern	5	22	8	111	21	-14	13	-90	-1	+16	-5.7%	75
Post-registration Nurse/ Midwife Student	22	32	32	17	32	+0	0	+15	0	+10	+0.7%	36
Nursing/ Midwifery Student	79	164	100	194	158	-65	+58	-35	-6	+80	-3.7%	251
Nursing/ Midwifery other	41	45	50	53	52	+5	+2	-1	+7	+11	+15.4%	59
Nursing & Midwifery	6,395	7,465	7,844	7,844	7,775	+379	-69	-70	+310	+1,380	+4.2%	8,831
Dietitians	69	105	114	125	125	+9	11	+0	20	+56	+19.0%	138
Occupational Therapists	265	328	348	342	347	+20	-1	+5	19	+82	+5.7%	387
Physiotherapists	293	369	407	404	408	+38	1	+4	39	+115	+10.6%	462
Podiatrists & Chiropodists	20	39	43	44	43	+4	1	-1	4	+24	+11.3%	49
Speech & Language Therapists	167	193	200	195	204	+7	4	+9	11	+37	+5.9%	236
Orthoptists	9	12	10	8	8	-2	-3	-1	-4	-1	-34.4%	9
Therapy Professions	822	1,046	1,123	1,118	1,136	+77	+13	+17	+89	+314	+8.5%	1,281
Health Science/ Diagnostics	630	757	763	761	769	+6	+6	+8	+12	+139	+1.6%	858
Social Care	254	317	360	370	368	+43	+8	-2	+51	+114	+16.0%	430
Pharmacy	143	200	213	217	216	+14	+3	-1	+16	+73	+8.2%	247
Psychologists	118	133	143	146	149	+10	+6	+3	+15	+31	+11.6%	170
Social Workers	178	230	256	269	274	+26	+18	+4	+44	+96	+19.1%	302
H&SC, Other	105	144	167	137	138	+22	-29	+1	-7	+33	-4.7%	168
Health & Social Care Professionals	2,250	2,827	3,025	3,019	3,049	+197	+24	+30	+221	+799	+7.8%	3,456
Management (VIII & above)	155	193	200	190	191	+7	-9	+1	-2	+36	-1.0%	194
Administrative/ Supervisory (V to VII)	466	807	929	912	921	+123	-8	+9	+114	+455	+14.2%	963
Clerical (III & IV)	1,861	2,116	2,262	2,127	2,122	+146	-141	-5	+6	+261	+0.3%	2,388
Management & Administrative	2,482	3,115	3,391	3,228	3,234	+276	-158	+6	+118	+752	+3.8%	3,545
Support	1,259	1,308	1,317	1,289	1,274	+9	-43	-15	-34	+15	-2.6%	1,478
Maintenance/ Technical	197	209	209	202	197	-1	-11	-5	-12	+0	-5.8%	204
General Support	1,456	1,517	1,526	1,491	1,471	+9	-55	-20	-46	+15	-3.0%	1,682
Health Care Assistants	3,262	3,613	3,741	3,785	3,787	+128	+46	+1	+174	+524	+4.8%	4,328
Home Help	942	1,021	1,069	1,042	1,046	+48	-23	+4	+25	+104	+2.5%	1,349
Care, other	409	561	587	596	603	+25	+16	+7	+42	+194	+7.4%	685
Patient & Client Care	4,613	5,195	5,397	5,423	5,436	+201	+39	+13	+241	+822	+4.6%	6,362



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Services and Schem	3,086	3,287	3,654	3,678	3,715	+368	+61	+37	+428	+629	+13.0%	3,875
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	5	6	10	10	+1	+4	+0	+5	+9	+104.2%	11
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	5	6	10	10	+1	+4	+0	+5	+8	+104.2%	11
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	-0	-0	+1	+1	-100.0%	1
Pharmacy	29	43	49	51	51	+6	+1	+0	+8	+21	+18.3%	52
H&SC, Other	528	545	579	612	646	+34	+67	+35	+101	+119	+18.6%	693
Health & Social Care Professionals	559	589	630	663	698	+41	+68	+35	+109	+139	+18.5%	746
Management (VIII & above)	57	64	91	86	86	+27	-5	-0	+22	+29	+34.6%	86
Administrative/ Supervisory (V to VII)	160	225	275	322	327	+50	+52	+6	+102	+167	+45.5%	338
Clerical (III & IV)	443	440	515	503	503	+75	-12	-0	+63	+60	+14.3%	543
Management & Administrative	660	728	881	910	915	+153	+35	+5	+187	+256	+25.7%	967
Support	10	7	3	3	3	-4	-1	-0	-4	-7	-62.1%	3
Maintenance/ Technical	11	8	12	12	11	+4	-1	-1	+3	+0	+41.6%	11
General Support	21	15	15	15	14	+0	-2	-1	-1	-7	-8.0%	14
Health Care Assistants	2	1	1	1	1	-0	-0	+0	-0	-1	-17.4%	1
Ambulance Staff	1,826	1,932	2,104	2,062	2,059	+172	-45	-2	+128	+234	+6.6%	2,117
Care, other	15	12	11	10	11	-1	+0	+0	-1	-4	-9.1%	11
Patient & Client Care	1,842	1,944	2,115	2,073	2,071	+171	-45	-2	+126	+228	+6.5%	2,129

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Corporate Centre	4,768	5,814	6,496	6,362	6,381	+681	-115	+19	+567	+1,613	+9.7%	6,749
Consultants	61	85	106	131	132	+21	+27	+1	+48	+72	+56.1%	142
Registrars	76	95	110	104	102	+14	-7	-1	+7	+26	+7.6%	108
SHO/ Interns	3	6		4	4	-6	+4	+0	-2	+1	-37.3%	4
Medical/ Dental, other	116	105	99	77	78	-6	-22	+1	-27	-38	-25.9%	98
Medical & Dental	255	291	314	315	317	+23	+2	+1	+25	+61	+8.7%	352
Nurse/ Midwife Manager	199	283	290	261	268	+7	-22	+7	-15	+69	-5.3%	294
Nurse/ Midwife Specialist & AN/MP	22	24	25	30	28	+1	+4	-1	+4	+6	+18.6%	33
Staff Nurse/ Staff Midwife	177	189	199	208	207	+10	+9	-0	+19	+31	+9.9%	219
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+62.7%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	69	70	+1	-6	+1	-4	+2	-5.7%	77
Nursing & Midwifery	470	571	595	570	576	+23	-19	+7	+5	+106	+0.9%	627
Dietitians	18	11	9	9	9	-2	0	+0	-2	-9	-21.8%	11
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.7%	9
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	31	25	22	19	19	-3	-3	+0	-7	-13	-25.8%	21
Health Science/ Diagnostics	161	145	155	151	152	+11	-3	+1	+7	-8	+5.1%	190
Social Care	4	3	4	3	3	+1	-1	+0	+0	-1	+2.9%	3
Pharmacy	16	42	53	56	57	+11	+4	+0	+15	+40	+35.4%	60
Psychologists	9	7	7	6	6	-0	-1	-0	-2	-3	-23.1%	6
Social Workers	34	34	37	36	37	+3	+0	+1	+3	+4	+8.6%	40
H&SC, Other	44	86	122	137	136	+37	+14	-1	+51	+92	+59.3%	146
Health & Social Care Professionals	299	342	401	408	410	+59	+9	+2	+68	+111	+19.8%	466
Management (VIII & above)	762	963	1,027	1,014	1,028	+64	+0	+14	+65	+266	+6.7%	1,055
Administrative/ Supervisory (V to VII)	1,352	1,941	2,268	2,236	2,246	+328	-22	+11	+306	+894	+15.8%	2,339
Clerical (III & IV)	1,174	1,249	1,371	1,320	1,299	+122	-72	-21	+50	+125	+4.0%	1,380
Management & Administrative	3,288	4,153	4,667	4,569	4,573	+514	-94	+4	+420	+1,286	+10.1%	4,774
Support	122	132	157	152	150	+25	-7	-2	+18	+28	+13.7%	158
Maintenance/ Technical	233	227	237	231	240	+9	+3	+9	+12	+7	+5.4%	250
General Support	355	360	394	383	390	+34	-4	+7	+30	+35	+8.5%	408
Health Care Assistants	47	80	97	88	86	+17	-10	-2	+6	+39	+7.9%	93
Ambulance Staff	2									-2	-100.0%	
Care, other	52	17	28	28	28	+11	+0	+0	+12	-23	+68.1%	29
Patient & Client Care	101	97	125	116	115	+28	-10	-1	+18	+14	+18.4%	122

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Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	+7.2%	166,560
Consultant Anaesthesia	407	453	490	525	532	+37	+42	+7	+79	+124	+17.5%	560
Consultant Dentistry	17	19	22	22	23	+3	+1	+1	+4	+6	+19.8%	28
Consultant Emergency Medicine	108	156	185	198	204	+29	+19	+6	+48	+96	+31.0%	220
Consultant Intensive Care Medicine	16	23	26	25	28	+3	+2	+2	+5	+12	+20.7%	29
Consultant Medicine	829	1,099	1,229	1,329	1,349	+130	+120	+20	+250	+520	+22.7%	1,464
Consultant Obstetrics & Gynaecology	161	178	199	205	207	+21	+8	+2	+29	+46	+16.6%	222
Consultant Paediatrics	197	238	260	273	278	+22	+18	+5	+40	+80	+16.8%	296
Consultant Pathology	259	297	311	335	342	+14	+31	+7	+45	+83	+15.3%	370
Consultant Psychiatry	407	449	488	497	503	+39	+15	+6	+54	+96	+12.0%	555
Consultant Radiology	295	320	353	374	373	+32	+20	-1	+52	+77	+16.3%	394
Consultant Surgery	553	638	684	709	714	+46	+30	+4	+76	+160	+11.9%	772
Consultants	3,250	3,869	4,246	4,492	4,551	+377	+305	+60	+682	+1,301	+17.6%	4,910
Registrar	2,268	2,617	2,851	3,020	3,046	+234	+196	+27	+429	+778	+16.4%	3,123
Senior Registrar	215	259	262	280	283	+3	+22	+3	+25	+68	+9.6%	295
Specialist Registrar	1,197	1,478	1,528	1,611	1,605	+50	+77	-6	+127	+408	+8.6%	1,649
Registrars	3,681	4,353	4,640	4,911	4,934	+287	+294	+23	+581	+1,253	+13.3%	5,067
Interns	726	815	862	864	869	+47	+7	+4	+54	+142	+6.6%	906
Senior House Officer	2,389	2,846	3,227	3,328	3,356	+381	+129	+28	+510	+967	+17.9%	3,425
SHO/ Interns	3,115	3,661	4,089	4,192	4,225	+428	+136	+32	+563	+1,110	+15.4%	4,331
Dentists	311	315	310	291	300	-5	-10	+9	-15	-11	-4.9%	399
Other Medical	500	498	476	450	452	-23	-24	+2	-46	-48	-9.3%	712
Medical/ Dental, other	811	813	786	741	752	-27	-34	+11	-62	-59	-7.6%	1,111
Medical & Dental	10,857	12,697	13,761	14,336	14,462	+1,064	+701	+126	+1,765	+3,605	+13.9%	+15,419
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,943	1,972	+65	+54	+28	+119	+259	+6.4%	2,139
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,497	5,524	+331	-25	+27	+306	+1,163	+5.9%	6,074
Clinical Nurse/ Midwife Manager 3	679	800	842	855	859	+42	+17	+4	+59	+180	+7.4%	900
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,215	1,226	+111	-21	+11	+90	+290	+7.9%	1,308
Director of Nursing/Midwifery	298	338	354	348	346	+15	-8	-2	+8	+49	+2.3%	353
Nurse/ Midwife Manager	7,986	9,345	9,910	9,858	9,926	+565	+16	+68	+581	+1,940	+6.2%	10,774
Advanced Nurse/ Midwife Practitioner	273	538	661	754	772	+123	+110	+17	+233	+499	+43.3%	805
Adv. Nurse/ Midwife, Candidate	110	300	444	420	406	+143	-38	-14	+105	+296	+35.1%	423
Clinical Nurse/ Midwife Spec., Candidate			6	39	43	+6	+37	+4	+43	+43	-100.0%	48
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,587	2,592	+334	+124	+6	+457	+982	+21.4%	2,935
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,799	3,813	+606	+233	+14	+839	+1,819	+28.2%	4,211
Nursing Bank	31	10	6	2	3	-4	-3	+0	-7	-28	-72.8%	5
Staff Midwives	1,458	1,431	1,356	1,382	1,382	-75	+26	0	-49	-77	-3.5%	1,657
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,838	1,853	-1	+74	+15	+73	+251	+4.1%	2,161
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,824	2,819	-49	-67	-5	-116	-193	-4.0%	3,076
Staff Nurses [General/ Children's]	19,584	22,602	24,329	24,883	24,820	+1,727	+491	-63	+2,218	+5,236	+9.8%	27,782
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,929	30,876	+1,598	+520	-53	+2,118	+5,189	+7.4%	34,681
Public Health Nurse	1,539	1,504	1,492	1,493	1,504	-12	+12	+10	0	-36	0.0%	1,817
Public Health Nurse	1,539	1,504	1,492	1,493	1,504	-12	+12	+10	0	-36	0.0%	1,817
Nursing/ Midwifery awaiting registration	225	305	220	219	273	-85	+53	+54	-32	+48	-10.5%	379
Post-registration Nurse/ Midwife Student	293	237	232	176	231	-5	-1	+55	-6	-63	-2.6%	244
Pre-registration Nurse/ Midwife Intern	136	170	112	573	166	-58	+53	-407	-4	+30	-2.6%	516
Nursing/ Midwifery Student	654	712	564	967	669	-147	+105	-298	-43	+15	-6.0%	1,139
Nursing Education/Clinical	300	306	324	327	329	+18	+5	+2	+23	+29	+7.5%	383
Other Nursing/ Midwifery	50	21	21	20	20	+0	-1	0	-1	-30	-5.6%	21
Nursing/ Midwifery other	350	327	345	347	349	+18	+3	+2	+22	-1	+6.6%	404
Nursing & Midwifery	38,209	43,619	46,247	47,394	47,136	+2,628	+889	-259	+3,517	+8,927	+8.1%	+53,026
Dietitians	574	756	843	867	880	+87	+37	+12	+124	+305	+16.4%	1,002
Occupational Therapists	1,597	1,945	2,048	2,050	2,063	+103	+15	+13	+118	+465	+6.1%	2,318
Orthoptists	35	40	38	37	36	-1	-3	-1	-4	+1	-10.0%	46
Physiotherapists	1,851	2,227	2,369	2,378	2,397	+142	+28	+19	+170	+546	+7.6%	2,762
Podiatrists & Chiropodists	72	121	125	128	128	+4	+2	0	+7	+56	+5.4%	146
Speech & Language Therapists	1,103	1,231	1,276	1,234	1,251	+45	-25	+17	+20	+149	+1.6%	1,463

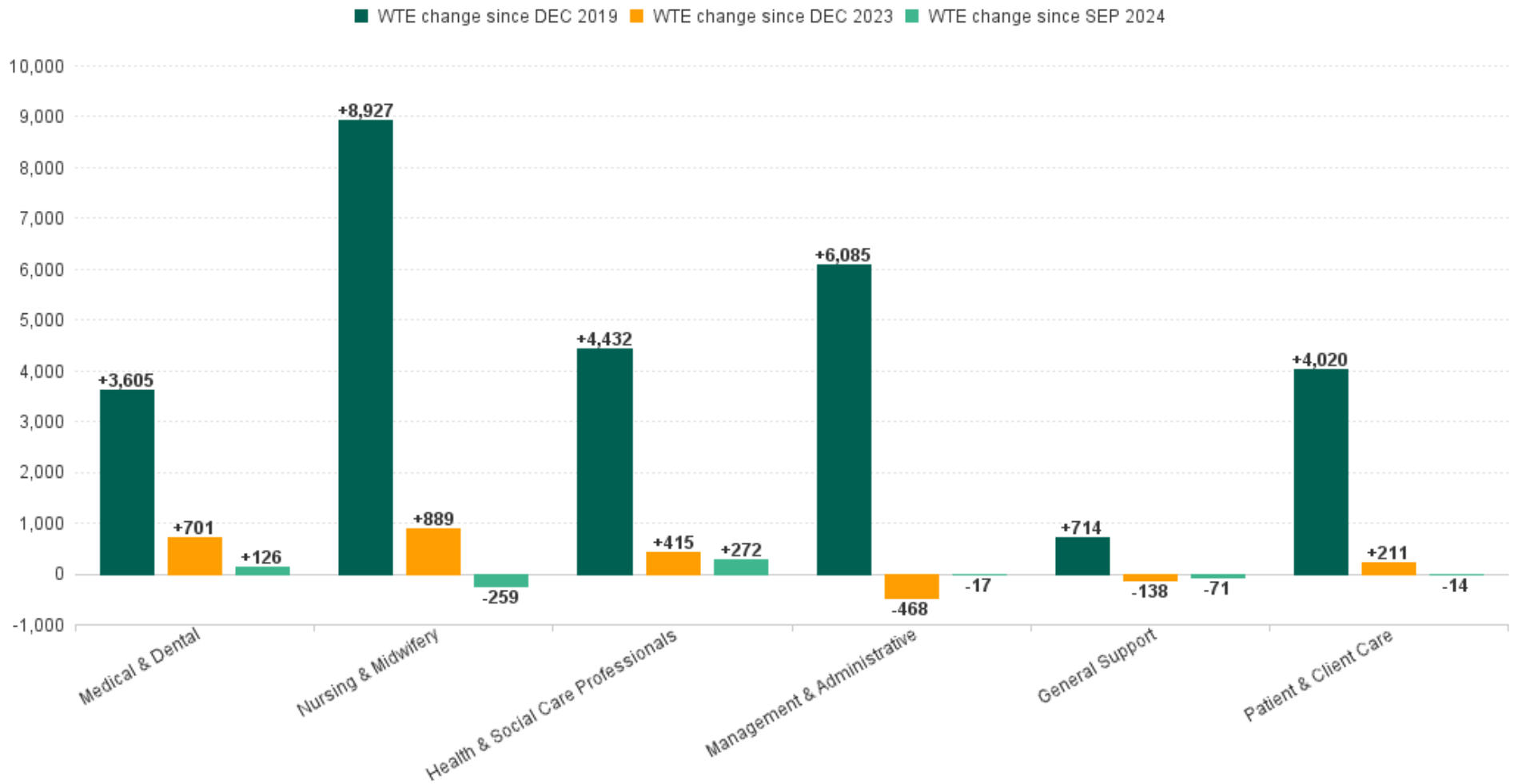
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Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	+7.2%	166,560
Therapy Professions	5,232	6,320	6,700	6,694	6,754	+380	+54	+60	+434	+1,522	+6.9%	7,737
Audiology	72	100	103	102	102	+3	-1	+0	+2	+30	+1.9%	110
Biochemists	79	73	81	75	75	+8	-6	-1	+2	-4	+3.2%	80
Cardiac Physiologists	227	252	265	274	277	+13	+12	+4	+25	+50	+10.1%	305
Clinical Engineering	164	186	206	203	203	+19	-3	+1	+17	+39	+9.1%	208
Dosimetrists	13	16	17	17	18	+1	+2	+1	+3	+5	+18.5%	21
E.C.G. Technicians	10	8	8	8	7	0	-1	-1	-1	-3	-12.0%	10
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,160	2,181	+40	+34	+21	+74	+204	+3.5%	2,412
Neuro-Physiologists	50	55	52	50	51	-3	-1	+1	-4	+2	-6.7%	59
Perfusionists	22	19	18	18	20	-1	+2	+2	+0	-2	+1.6%	21
Phlebotomists	169	229	251	257	255	+22	+4	-2	+26	+85	+11.3%	324
Physicists	188	198	215	226	232	+17	+17	+6	+34	+43	+17.2%	247
Radiation Therapists	199	205	204	216	223	0	+19	+7	+18	+24	+9.0%	246
Radiographers	1,229	1,493	1,524	1,547	1,568	+30	+44	+21	+75	+339	+5.0%	1,769
Respiratory Physiologists	66	74	85	88	88	+11	+3	+1	+14	+22	+19.0%	94
Vascular Physiologists	29	32	34	34	35	+1	+1	+1	+2	+5	+6.5%	40
Health Science/ Diagnostics	4,497	5,052	5,214	5,278	5,341	+162	+126	+62	+289	+844	+5.7%	5,952
Social Care	2,710	3,171	3,221	3,289	3,289	+50	+68	+1	+119	+579	+3.7%	3,864
Social Care	2,710	3,171	3,221	3,289	3,289	+50	+68	+1	+119	+579	+3.7%	3,864
Pharmacists	645	802	870	899	909	+68	+39	+10	+107	+264	+13.3%	1,028
Pharmacy Technicians	393	520	549	566	562	+29	+13	-4	+42	+170	+8.1%	640
Pharmacy	1,038	1,323	1,419	1,465	1,471	+96	+53	+6	+149	+434	+11.3%	1,668
Psychologists	1,004	1,120	1,238	1,214	1,266	+118	+28	+52	+146	+262	+13.0%	1,439
Psychologists	1,004	1,120	1,238	1,214	1,266	+118	+28	+52	+146	+262	+13.0%	1,439
Social Workers	1,166	1,430	1,559	1,568	1,594	+129	+35	+26	+164	+428	+11.5%	1,787
Social Workers	1,166	1,430	1,559	1,568	1,594	+129	+35	+26	+164	+428	+11.5%	1,787
Counsellor Therapists	238	288	313	322	322	+25	+9	-1	+34	+84	+11.6%	356
Dental Hygienists	59	62	58	58	59	-4	+0	+1	-4	0	-5.8%	76
Environmental Health Officers	528	545	567	553	569	+22	+2	+15	+24	+41	+4.3%	614
HSCP Trainees/Students	70	85	97	39	58	+12	-39	+19	-26	-12	-31.2%	71
Other Health & Social Care	182	226	310	375	402	+84	+91	+26	+176	+220	+77.9%	442
Play Therapists/ Specialists	46	54	63	62	63	+8	+0	+1	+8	+17	+14.9%	78
Vaccinators		46	26	11	14	-20	-12	+2	-32	+14	-70.3%	41
H&SC, Other	1,122	1,306	1,434	1,421	1,485	+128	+51	+64	+179	+363	+13.7%	1,678
Health & Social Care Professionals	16,769	19,721	20,785	20,928	21,201	+1,064	+415	+272	+1,479	+4,432	+7.5%	+24,125
CEO/Chief Officer	49	56	55	54	49	0	-6	-5	-6	+0	-11.4%	51
General Managers	479	590	634	615	619	+44	-15	+3	+29	+139	+4.8%	632
National Director	19	20	18	17	17	-2	-1	0	-3	-2	-14.2%	17
National Director, Assistant	145	185	185	184	185	+0	0	+1	+0	+40	+0.0%	188
Other Executives	136	167	165	170	176	-1	+10	+6	+9	+40	+5.4%	181
VIII	1,017	1,429	1,481	1,443	1,453	+52	-28	+10	+24	+435	+1.7%	1,493
Management (VIII & above)	1,845	2,446	2,539	2,483	2,498	+92	-40	+15	+52	+653	+2.1%	2,562
Middle Management (V-VII)	5,168	7,704	8,857	8,854	8,885	+1,153	+27	+31	+1,180	+3,716	+15.3%	9,357
Other Administrative	37	32	30	23	23	-2	-7	0	-10	-14	-29.5%	23
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,876	8,907	+1,151	+20	+31	+1,171	+3,702	+15.1%	9,380
General Administrative (III & IV)	11,801	12,974	13,978	13,594	13,530	+1,005	-448	-63	+557	+1,730	+4.3%	15,272
Clerical (III & IV)	11,801	12,974	13,978	13,594	13,530	+1,005	-448	-63	+557	+1,730	+4.3%	15,272
Management & Administrative	18,851	23,156	25,404	24,953	24,936	+2,248	-468	-17	+1,780	+6,085	+7.7%	+27,214
Catering	883	853	2,177	2,853	2,669	+1,324	+492	+16	+1,816	+1,787	+212.8%	3,110
Household Services	4,154	4,624	3,220	2,713	2,676	-1,404	-544	-37	-1,948	-1,477	-42.1%	3,217
Other Labs & Associated	389	620	665	656	620	+45	-45	-35	+0	+232	+0.0%	675
Other Support	1,134	1,108	1,062	1,043	1,050	-46	-12	-7	-58	-84	-5.2%	1,259
Portering	1,572	1,708	1,777	1,768	1,746	+69	-31	+23	+38	+173	+2.2%	1,856
Support	8,131	8,913	8,901	8,833	8,761	-12	-140	-72	-152	+630	-1.7%	10,117
Maintenance	1,059	1,067	1,079	1,076	1,071	+13	-9	-6	+4	+12	+0.4%	1,121
Technical Services	115	154	176	180	187	+22	+11	+7	+33	+72	+21.5%	193

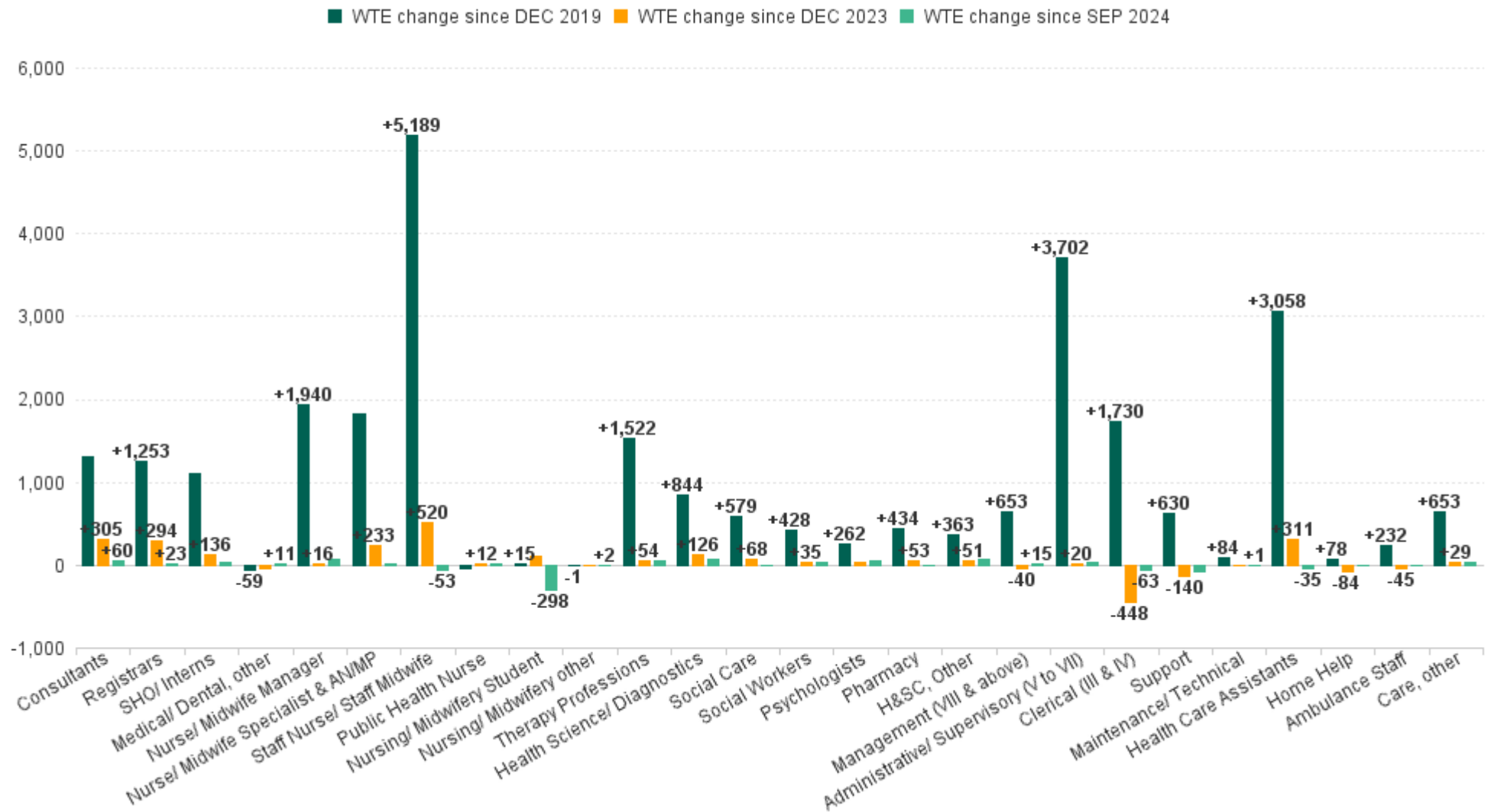
Employment Report Grade Group : OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	+7.2%	166,560
Maintenance/ Technical	1,173	1,221	1,255	1,256	1,258	+34	+3	+1	+37	+84	+3.0%	1,314
General Support	9,305	10,134	10,157	10,089	10,019	+23	-138	-71	-115	+714	-1.1%	+11,431
Attendant/ Aide	4,863	3,545	3,491	3,281	3,267	-54	-223	-13	-277	-1,595	-7.8%	3,728
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,769	16,755	+828	+587	-14	+1,414	+4,349	+9.2%	19,505
Health & Social Care Assistants	239	424	596	550	543	+172	-53	-7	+119	+304	+28.0%	596
Health Care Assistants	17,508	19,309	20,255	20,600	20,565	+946	+311	-35	+1,256	+3,058	+6.5%	23,829
Home Helps	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.7%	5,195
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.7%	5,195
Ambulance Control	180	165	215	236	232	+51	+17	-3	+67	+53	+40.9%	239
Ambulance Education	162	203	234	301	254	+31	+20	-47	+51	+92	+25.3%	255
Ambulance Officers	78	87	73	23	22	-14	-50	-1	-64	-56	-74.2%	23
Pre-Hospital Care (Ambulance)	1,408	1,477	1,581	1,502	1,550	+105	-31	+49	+73	+142	+5.0%	1,600
Ambulance Staff	1,828	1,932	2,104	2,062	2,059	+172	-45	-2	+128	+232	+6.6%	2,117
Health Promotion	31	171	214	209	212	+43	-2	+3	+41	+182	+24.2%	232
Home Care Services	132	186	199	209	210	+13	+11	+1	+24	+78	+12.9%	231
Other Care Grades	1,017	1,262	1,327	1,316	1,328	+65	+1	+12	+66	+311	+5.3%	1,548
Pastoral Care	145	120	121	124	119	+1	-3	-6	-2	-27	-1.4%	178
Workshop Services	1,597	1,657	1,684	1,690	1,706	+27	+22	+15	+49	+109	+3.0%	2,015
Care, other	2,922	3,395	3,545	3,549	3,574	+149	+29	+25	+179	+653	+5.3%	4,204
Patient & Client Care	25,822	28,418	29,631	29,856	29,842	+1,213	+211	-14	+1,424	+4,020	+5.0%	+35,345

WTE Change by Staff Category



WTE Change by Staff Group



Employment Report by Service : OCT 2024

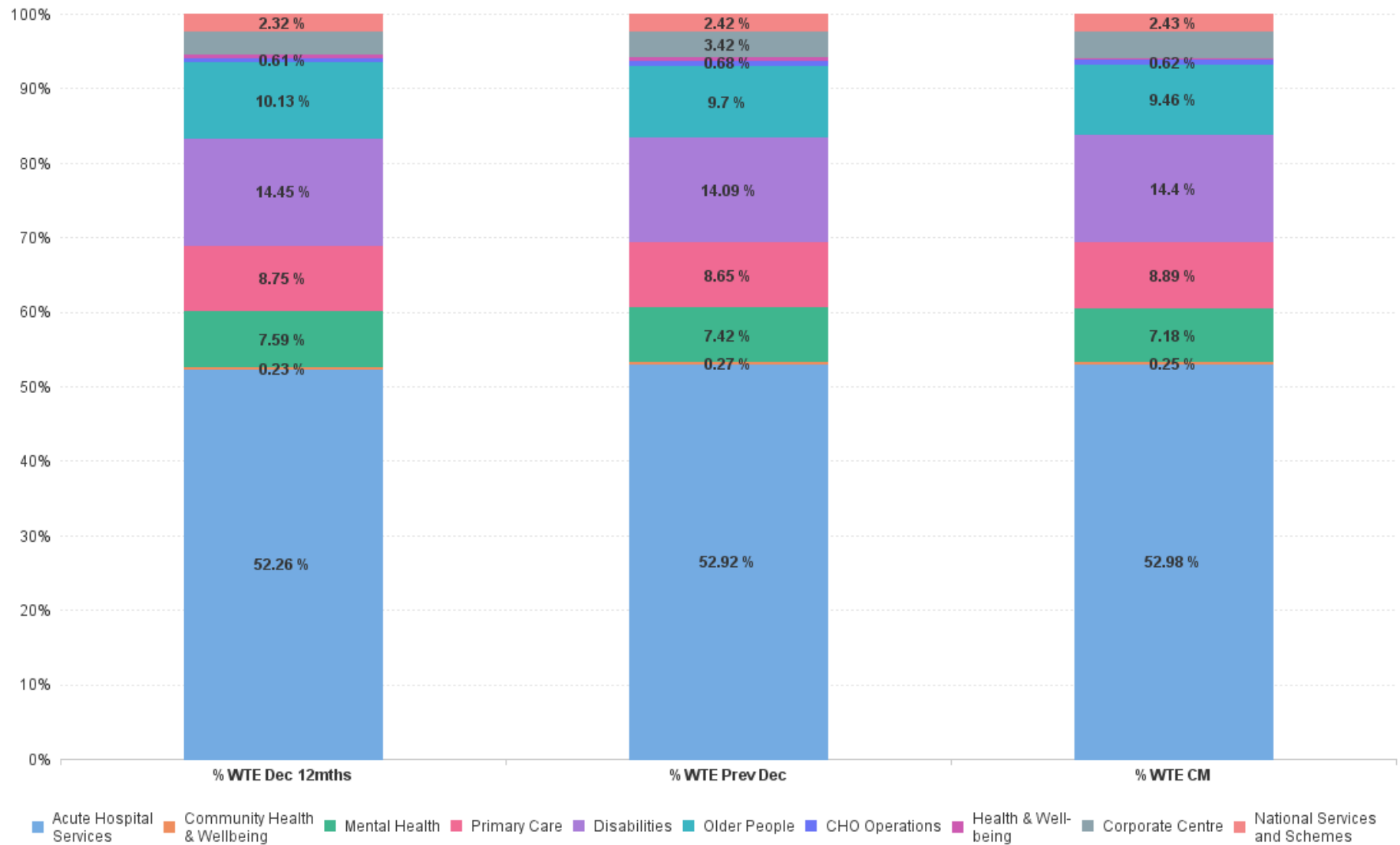
Service Delivery OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
National Ambulance Service	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	16.26%	2,470
Children's Health Ireland	3,602	4,108	4,522	4,517	4,589	+414	+67	+71	+481	+986	11.70%	5,114
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,072	15,013	+1,116	+473	-59	+1,589	+3,281	11.84%	16,547
Ireland East Hospital Group	10,375	12,394	13,335	13,664	13,640	+941	+305	-23	+1,246	+3,265	10.05%	14,920
RCSI Hospitals Group	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Saolta University Hospital Care	9,253	11,327	12,091	11,909	11,876	+765	-215	-33	+549	+2,623	4.85%	13,152
South/South West Hospital Group	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
University of Limerick Hospital Group	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
other Acute Services	91	127	148	109	107	+22	-41	-3	-20	+16	-15.62%	113
Acute Services	62,538	74,055	79,578	80,735	80,605	+5,523	+1,027	-129	+6,550	+18,067	8.85%	88,812
CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	4.65%	7,349
CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	10.93%	6,626
CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	2.39%	11,297
CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	4.27%	7,098
CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	4.31%	4,339
CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	4.36%	8,700
CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	3.88%	8,026
CHO 9	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	4.02%	8,644
other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
Community Services	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
National Services & Central Functions	5,190	6,168	6,840	6,732	6,773	+672	-68	+41	+605	+1,583	9.80%	7,190

Employment Report by Care Group : OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Acute Hospital Services	60,605	71,988	77,257	78,353	78,202	+5,269	+946	-151	+6,214	+17,597	8.63%	86,342
Acute Services	60,605	71,988	77,257	78,353	78,202	+5,269	+946	-151	+6,214	+17,597	8.63%	86,342
Community Health & Wellbeing		322	390	365	372	+69	-18	+7	+50	+372	15.69%	413
Mental Health	9,967	10,453	10,838	10,651	10,599	+385	-239	-52	+146	+632	1.40%	11,612
Primary Care	10,597	12,057	12,631	12,998	13,115	+573	+484	+116	+1,057	+2,517	8.77%	15,593
Disabilities	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	6.76%	25,171
Older People	13,239	13,947	14,154	13,975	13,962	+207	-192	-13	+15	+723	0.11%	16,804
CHO Operations	9	839	989	922	920	+149	-69	-2	+81	+911	9.60%	965
Community Services	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
National Services & Central Functions	7,123	8,235	9,161	9,113	9,176	+927	+14	+63	+941	+2,053	11.43%	9,660



% Total by Care Group



Employment Report : Acute Services OCT 2024

Employment by Acute Services OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Acute Services	62,538	74,055	79,578	80,735	80,605	+5,523	+1,027	-129	+6,550	+18,067	8.85%	88,812
Consultants	2,782	3,329	3,644	3,856	3,905	+315	+262	+50	+577	+1,123	17.32%	4,194
Registrars	2,943	3,489	3,711	3,906	3,935	+222	+224	+29	+445	+992	12.76%	4,025
SHO/ Interns	2,795	3,333	3,716	3,794	3,819	+383	+104	+25	+486	+1,024	14.59%	3,902
Medical/ Dental, other	60	75	74	85	84	-1	+10	-1	+9	+24	11.47%	130
Medical & Dental	8,579	10,227	11,145	11,641	11,744	+918	+599	+103	+1,517	+3,165	14.83%	12,251
Nurse/ Midwife Manager	4,705	5,716	6,166	6,152	6,178	+450	+12	+27	+462	+1,473	8.09%	6,771
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,365	2,379	+360	+121	+13	+482	+1,091	25.40%	2,615
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,454	21,400	+1,629	+412	-54	+2,041	+4,724	10.54%	23,795
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	670	425	-187	+74	-245	-113	-6	-21.01%	772
Nursing/ Midwifery other	224	185	206	211	210	+21	+4	-1	+25	-14	13.44%	246
Nursing & Midwifery	23,325	27,694	29,968	30,852	30,591	+2,274	+623	-261	+2,897	+7,266	10.46%	34,199
Therapy Professions	2,008	2,563	2,741	2,789	2,811	+178	+70	+22	+248	+803	9.67%	3,155
Health Science/ Diagnostics	4,239	4,793	4,954	5,018	5,079	+161	+125	+61	+286	+841	5.97%	5,640
Social Care	3	3	3	3	3	-1	+0	+0	-1	0	-15.99%	4
Pharmacy	901	1,133	1,203	1,241	1,244	+70	+42	+4	+111	+344	9.82%	1,399
Psychologists	101	136	175	173	174	+39	-1	+1	+38	+74	28.08%	211
Social Workers	355	441	505	507	513	+64	+8	+5	+72	+158	16.33%	572
H&SC, Other	151	207	230	229	275	+23	+45	+46	+68	+124	32.92%	318
Health & Social Care Professionals	7,757	9,277	9,811	9,961	10,100	+534	+289	+140	+823	+2,343	8.87%	11,299
Management (VIII & above)	518	720	750	733	729	+30	-22	-4	+9	+211	1.20%	742
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,912	3,933	+502	+41	+21	+543	+1,607	16.03%	4,150
Clerical (III & IV)	6,605	7,264	7,682	7,523	7,500	+419	-182	-23	+237	+895	3.26%	8,457
Management & Administrative	9,449	11,373	12,325	12,168	12,162	+951	-163	-6	+789	+2,713	6.93%	13,349
Support	5,556	6,533	6,600	6,518	6,454	+66	-145	-63	-79	+898	-1.21%	7,254
Maintenance/ Technical	529	571	576	573	570	+5	-6	-2	0	+42	-0.05%	587
General Support	6,085	7,104	7,176	7,090	7,025	+72	-151	-66	-79	+940	-1.12%	7,841
Health Care Assistants	5,350	6,218	6,736	6,650	6,612	+518	-124	-38	+394	+1,262	6.33%	7,395
Ambulance Staff	1,825	1,931	2,103	2,061	2,058	+172	-45	-2	+128	+234	6.61%	2,116
Care, other	168	230	314	311	313	+84	-1	+1	+83	+145	35.98%	362
Patient & Client Care	7,343	8,379	9,153	9,022	8,983	+774	-170	-39	+604	+1,640	7.21%	9,873

Employment Report : Community Services OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Services	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Consultants	424	472	516	524	532	+44	+16	+8	+60	+108	12.71%	595
Registrars	687	798	852	931	926	+54	+74	-5	+128	+239	15.98%	963
SHO/ Interns	319	327	373	397	404	+46	+31	+7	+77	+85	23.66%	428
Medical/ Dental, other	634	629	606	573	584	-22	-22	+11	-45	-50	-7.09%	876
Medical & Dental	2,065	2,227	2,348	2,425	2,447	+122	+99	+22	+220	+382	9.90%	2,862
Nurse/ Midwife Manager	3,162	3,449	3,562	3,533	3,568	+113	+6	+35	+119	+406	3.44%	3,801
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,422	1,424	+245	+115	+2	+360	+733	33.85%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,447	9,448	-27	+109	+1	+82	+440	0.87%	10,853
Public Health Nurse	1,534	1,502	1,489	1,491	1,501	-13	+12	+10	-1	-33	-0.08%	1,813
Nursing/ Midwifery Student	223	174	213	297	244	+40	+31	-53	+70	+21	40.53%	367
Nursing/ Midwifery other	59	70	65	69	71	-4	+6	+2	+1	+12	1.55%	83
Nursing & Midwifery	14,677	15,625	15,978	16,260	16,256	+353	+278	-4	+631	+1,579	4.04%	18,500
Therapy Professions	3,204	3,740	3,946	3,895	3,933	+206	-13	+38	+193	+729	5.17%	4,570
Health Science/ Diagnostics	108	125	126	127	126	+1	0	-1	+1	+18	0.95%	141
Social Care	2,707	3,167	3,218	3,286	3,287	+51	+68	+1	+119	+580	3.76%	3,860
Pharmacy	98	125	141	141	142	+16	+1	+1	+17	+44	13.53%	182
Psychologists	901	983	1,061	1,038	1,090	+78	+28	+51	+107	+188	10.84%	1,226
Social Workers	807	970	1,036	1,044	1,063	+66	+27	+20	+93	+257	9.59%	1,196
H&SC, Other	403	471	521	507	511	+50	-10	+4	+40	+108	8.46%	606
Health & Social Care Professionals	8,228	9,582	10,050	10,038	10,152	+468	+102	+114	+570	+1,924	5.95%	11,781
Management (VIII & above)	618	827	829	795	800	+2	-29	+5	-27	+182	-3.30%	824
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,709	2,706	+319	-13	-3	+307	+1,199	12.78%	2,869
Clerical (III & IV)	3,694	4,150	4,578	4,411	4,391	+428	-187	-19	+242	+697	5.82%	5,065
Management & Administrative	5,819	7,377	8,126	7,915	7,898	+749	-228	-17	+521	+2,078	7.06%	8,758
Support	2,461	2,269	2,164	2,182	2,174	-104	+10	-8	-95	-287	-4.17%	2,725
Maintenance/ Technical	406	425	438	451	446	+13	+8	-5	+21	+40	4.96%	476
General Support	2,867	2,694	2,602	2,633	2,620	-92	+18	-13	-73	-247	-2.73%	3,201
Health Care Assistants	12,147	13,075	13,505	13,937	13,941	+430	+436	+3	+866	+1,794	6.62%	16,420
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.67%	5,195
Care, other	2,717	3,162	3,230	3,236	3,260	+68	+31	+24	+99	+543	3.12%	3,841
Patient & Client Care	18,430	20,019	20,462	20,819	20,845	+443	+382	+26	+826	+2,415	4.12%	25,456



Employment Report : National Services & Central Functions OCT 2024

National & Central Services by Staff Group: WTE OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,732	6,773	+672	-68	+41	+605	+1,583	+9.8%	7,190
Consultants	44	68	86	112	114	+18	+27	+2	+45	+69	+66.7%	121
Registrars	51	65	76	74	73	+11	-3	-1	+8	+22	+12.4%	79
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	83	84	-4	-22	+1	-26	-33	-23.4%	105
Medical & Dental	213	244	268	270	272	+24	+4	+2	+28	+58	+11.3%	306
Nurse/ Midwife Manager	119	180	182	174	180	+2	-2	+7	+0	+61	+0.0%	202
Nurse/ Midwife Specialist & AN/MP	14	13	14	11	10	+1	-4	-2	-3	-5	-25.1%	13
Staff Nurse/ Staff Midwife	3	33	29	27	28	-4	-1	+0	-5	+25	-14.6%	33
Public Health Nurse	4	2	3	3	3	+1	+0	-0	+1	-1	+62.7%	4
Nursing/ Midwifery other	67	72	74	67	68	+1	-6	+1	-4	+1	-5.9%	75
Nursing & Midwifery	207	299	300	282	288	+1	-12	+6	-11	+81	-3.7%	327
Dietitians	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Dietitians		7	6	6	6	-1	-0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	10	10	-3	-3	+0	-7	-11	-40.5%	12
Health Science/ Diagnostics	150	133	134	133	135	+0	+1	+2	+2	-15	+1.1%	171
Pharmacy	39	64	75	84	85	+11	+10	+1	+21	+46	+32.2%	87
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.4%	19
H&SC, Other	569	628	683	685	699	+54	+17	+15	+71	+130	+11.3%	754
Health & Social Care Professionals	784	862	924	930	948	+62	+24	+19	+86	+164	+10.0%	1,045
Management (VIII & above)	710	899	959	955	970	+61	+10	+14	+71	+260	+7.9%	996
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,255	2,268	+329	-8	+13	+321	+896	+16.5%	2,361
Clerical (III & IV)	1,501	1,560	1,718	1,660	1,639	+158	-79	-21	+79	+138	+5.0%	1,750
Management & Administrative	3,583	4,406	4,953	4,870	4,876	+547	-77	+6	+470	+1,294	+10.7%	5,107
Support	114	111	138	133	133	+27	-5	-1	+22	+19	+19.5%	138
Maintenance/ Technical	239	225	241	233	241	+16	-0	+9	+16	+2	+7.1%	251
General Support	353	336	379	366	374	+43	-5	+8	+38	+21	+11.2%	389
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.3%	14
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	36	4	1	1	1	-3	+0	+0	-3	-35	-72.0%	1
Patient & Client Care	50	20	16	14	14	-5	-1	+0	-6	-35	-28.5%	16

Employment Report by Care Groups: OCT 2024

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,353	78,202	+5,269	+946	-151	+6,214	+17,597	+8.6%	86,342
Consultants	2,781	3,328	3,643	3,855	3,904	+315	+262	+50	+577	+1,123	+17.3%	4,193
Registrars	2,943	3,489	3,711	3,906	3,935	+222	+224	+29	+445	+992	+12.8%	4,025
SHO/ Interns	2,795	3,333	3,716	3,794	3,819	+383	+104	+25	+486	+1,024	+14.6%	3,902
Medical/ Dental, other	60	75	74	85	84	-1	+10	-1	+9	+24	+11.5%	130
Medical & Dental	8,578	10,226	11,144	11,640	11,743	+918	+599	+103	+1,517	+3,165	+14.8%	12,250
Nurse/ Midwife Manager	4,704	5,713	6,163	6,144	6,171	+450	+8	+27	+458	+1,467	+8.0%	6,763
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,365	2,379	+360	+121	+13	+482	+1,091	+25.4%	2,615
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,454	21,400	+1,629	+412	-54	+2,041	+4,725	+10.5%	23,795
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	137	190	-108	37	+53	-71	+37	-27.3%	271
Pre-registration Nurse/ Midwife Intern	83	137	71	407	110	-65	39	-297	-27	+28	-19.4%	370
Post-registration Nurse/ Midwife Student	195	140	127	126	125	-13	-2	-1	-15	-71	-10.8%	131
Nursing/ Midwifery Student	431	538	351	670	425	-187	+74	-245	-113	-6	-21.0%	772
Nursing/ Midwifery other	224	185	206	211	210	+21	+4	-1	+25	-14	+13.4%	246
Nursing & Midwifery	23,323	27,691	29,965	30,845	30,584	+2,274	+619	-261	+2,893	+7,261	+10.4%	34,191
Dietitians	392	475	517	527	534	+42	17	+7	59	+142	+12.5%	601
Occupational Therapists	368	528	577	605	608	+50	31	+3	80	+240	+15.2%	662
Physiotherapists	992	1221	1,286	1306	1316	+64	31	+11	95	+324	+7.8%	1,480
Podiatrists & Chiropodists	34	34	35	34	35	+1	0	+1	1	+1	+1.5%	42
Speech & Language Therapists	198	285	308	297	299	+22	-9	+2	13	+101	+4.6%	345
Orthoptists	22	20	18	19	19	-2	1	0	-1	-3	-4.5%	25
Therapy Professions	2,007	2,563	2,741	2,789	2,811	+178	+70	+22	+248	+804	+9.7%	3,155
Health Science/ Diagnostics	4,239	4,793	4,954	5,018	5,079	+161	+125	+61	+286	+841	+6.0%	5,640
Social Care	3	3	3	3	3	-1	+0	+0	-1	-0	-16.0%	4
Pharmacy	901	1,133	1,203	1,240	1,243	+70	+41	+4	+110	+343	+9.7%	1,398
Psychologists	101	136	175	173	174	+39	-1	+1	+38	+74	+28.1%	211
Social Workers	355	441	505	507	513	+64	+8	+5	+72	+158	+16.3%	572
H&SC, Other	151	207	216	170	197	+9	-20	+26	-11	+46	-5.1%	238
Health & Social Care Professionals	7,756	9,277	9,797	9,900	10,021	+520	+223	+120	+743	+2,265	+8.0%	11,218
Management (VIII & above)	505	700	710	691	687	+11	-23	-4	-12	+182	-1.8%	700
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,774	3,791	+467	-15	+17	+452	+1,494	+13.5%	4,006
Clerical (III & IV)	6,564	7,218	7,621	7,464	7,440	+403	-181	-24	+222	+876	+3.1%	8,393
Management & Administrative	9,367	11,257	12,138	11,929	11,919	+881	-220	-10	+662	+2,552	+5.9%	13,099
Support	5,553	6,530	6,597	6,516	6,453	+67	-144	-63	-78	+900	-1.2%	7,252
Maintenance/ Technical	527	570	575	572	569	+5	-6	-2	-0	+43	0.0%	586
General Support	6,079	7,100	7,172	7,088	7,022	+72	-150	-66	-78	+943	-1.1%	7,838
Health Care Assistants	5,348	6,217	6,735	6,649	6,611	+518	-124	-38	+394	+1,263	+6.3%	7,394
Care, other	153	219	304	302	303	+85	-1	+1	+84	+150	+38.2%	352
Patient & Client Care	5,501	6,437	7,039	6,951	6,914	+603	-125	-37	+477	+1,413	+7.4%	7,746

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		322	390	365	372	+69	-18	+7	+50	+372	+15.7%	413



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		322	390	365	372	+69	-18	+7	+50	+372	+15.7%	413
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	10	11	+7	-1	+1	+6	+11	+139.1%	11
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	17	18	+11	+2	+1	+12	+18	+224.3%	19
Dietitians		10	10	9	9	-1	0	+0	-1	+9	-6.2%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	+0	-1	+10	-5.7%	12
Pharmacy			1		1	+1	-0	+1	+1	+1	-100.0%	1
H&SC, Other		14	9	4	4	-5	-5	+0	-10	+4	-70.1%	14
Health & Social Care Professionals		25	21	14	16	-5	-5	+1	-10	+16	-38.6%	27
Management (VIII & above)		14	26	24	25	+12	-1	+1	+11	+25	+74.4%	26
Administrative/ Supervisory (V to VII)		75	76	67	67	+1	-10	-0	-9	+67	-11.4%	70
Clerical (III & IV)		35	49	48	50	+14	+1	+2	+15	+50	+42.7%	55
Management & Administrative		124	151	139	141	+27	-10	+2	+17	+141	+13.6%	151
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	192	195	+42	-4	+3	+39	+195	+24.6%	213
Patient & Client Care		163	202	195	198	+39	-4	+3	+35	+198	+21.3%	216

Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	9,967	10,453	10,838	10,651	10,599	+385	-239	-52	+146	+632	+1.4%	11,612
Consultants	353	397	430	442	448	+33	+18	+6	+51	+96	+12.9%	490
Registrars	269	345	339	349	350	-6	+11	+1	+5	+81	+1.5%	363
SHO/ Interns	261	267	297	312	315	+30	+18	+3	+48	+54	+17.9%	326
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,105	1,116	+56	+48	+11	+103	+229	+10.2%	1,185
Nurse/ Midwife Manager	1,201	1,245	1,237	1,163	1,171	-8	-66	+8	-74	-30	-6.0%	1,226
Nurse/ Midwife Specialist & AN/MP	460	631	734	746	747	+104	+13	+1	+116	+287	+18.4%	806
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,843	2,848	-56	-44	+5	-100	-155	-3.4%	3,101
Nursing/ Midwifery awaiting registration	57	39	56	72	70	+17	15	-2	32	+13	+81.7%	91
Pre-registration Nurse/ Midwife Intern	25	26	14	116	37	-13	24	-78	11	+12	+41.0%	112
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	188	108	+4	+38	-81	+42	+25	+65.2%	203
Nursing/ Midwifery other	32	34	33	36	37	-2	+4	+1	+2	+5	+6.7%	42
Nursing & Midwifery	4,778	4,924	4,965	4,976	4,910	+42	-55	-66	-13	+132	-0.3%	5,378
Dietitians	19	18	24	24	24	+6	0	+0	6	+5	+32.9%	26
Occupational Therapists	337	346	353	325	330	+7	-23	+5	-16	-6	-4.6%	367
Physiotherapists	2	3	1	1	1	-2	0	0	-2	-1	-70.4%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	65	64	-2	-2	-1	-4	+2	-5.7%	77
Therapy Professions	420	435	444	415	419	+9	-25	+4	-17	-2	-3.8%	472
Social Care	74	72	63	58	58	-9	-5	+1	-13	-15	-18.7%	67
Pharmacy	19	19	25	22	22	+6	-3	-0	+3	+4	+14.6%	30



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	9,967	10,453	10,838	10,651	10,599	+385	-239	-52	+146	+632	+1.4%	11,612
Psychologists	394	448	467	444	454	+20	-14	+10	+6	+59	+1.3%	501
Social Workers	350	414	431	410	419	+17	-12	+8	+5	+68	+1.2%	465
H&SC, Other	107	130	155	153	153	+25	-2	+1	+23	+46	+17.7%	176
Health & Social Care Professionals	1,364	1,518	1,586	1,502	1,525	+68	-61	+23	+7	+161	+0.4%	1,711
Management (VIII & above)	58	75	73	73	73	-1	-0	-0	-2	+15	-2.0%	74
Administrative/ Supervisory (V to VII)	238	287	329	319	318	+42	-10	-0	+31	+81	+10.9%	336
Clerical (III & IV)	717	707	821	770	765	+115	-57	-5	+58	+47	+8.2%	853
Management & Administrative	1,014	1,068	1,223	1,162	1,156	+155	-67	-5	+88	+143	+8.2%	1,263
Support	585	556	530	504	500	-25	-30	-4	-56	-85	-10.0%	566
Maintenance/ Technical	127	129	125	126	125	-4	+0	-1	-4	-2	-2.9%	129
General Support	712	685	655	630	625	-29	-30	-5	-59	-87	-8.7%	695
Health Care Assistants	996	1,030	1,111	1,063	1,055	+81	-55	-8	+25	+60	+2.4%	1,131
Care, other	216	216	229	212	211	+13	-18	-1	-5	-5	-2.2%	249
Patient & Client Care	1,212	1,246	1,340	1,276	1,267	+94	-73	-9	+20	+55	+1.6%	1,380

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	10,597	12,057	12,631	12,998	13,115	+573	+484	+116	+1,057	+2,517	+8.8%	15,593
Consultants	44	50	59	59	60	+8	+2	+1	+10	+16	+19.7%	72
Registrars	396	433	494	555	550	+61	+56	-6	+117	+154	+26.9%	572
SHO/ Interns	36	39	45	55	60	+6	+16	+5	+21	+24	+54.4%	67
Medical/ Dental, other	520	511	507	482	494	-4	-13	+12	-17	-26	-3.4%	707
Medical & Dental	995	1,034	1,105	1,151	1,164	+71	+59	+13	+130	+169	+12.6%	1,418
Nurse/ Midwife Manager	358	477	502	560	569	+25	+66	+8	+92	+210	+19.2%	625
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	467	+90	+99	+0	+189	+324	+68.1%	548
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,289	1,266	+94	+115	-23	+209	+404	+19.8%	1,631
Public Health Nurse	1,513	1,477	1,467	1,470	1,482	-9	+14	+11	+5	-32	+0.3%	1,791
Post-registration Nurse/ Midwife Student	96	96	105	50	106	+10	0	+56	10	+10	+10.5%	113
Nursing/ Midwifery Student	96	96	105	50	106	+10	+0	+56	+10	+10	+10.5%	113
Nursing/ Midwifery other	4	5	3	8	7	-2	+4	-0	+3	+4	+50.6%	11
Nursing & Midwifery	2,976	3,389	3,597	3,843	3,896	+208	+299	+53	+507	+920	+15.0%	4,719
Dietitians	109	195	223	232	236	+28	13	+5	41	+127	+21.2%	274
Occupational Therapists	516	638	645	637	640	+7	-5	+3	2	+124	+0.3%	747
Physiotherapists	543	654	712	695	700	+58	-12	+5	46	+157	+7.0%	840
Podiatrists & Chiropodists	25	82	85	89	88	+3	2	-1	5	+63	+6.4%	98
Speech & Language Therapists	527	572	575	533	540	+4	-36	+7	-32	+13	-5.6%	630
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.5%	21
Therapy Professions	1,733	2,162	2,261	2,203	2,221	+99	-40	+18	+59	+488	+2.7%	2,610
Health Science/ Diagnostics	82	99	100	99	98	+1	-2	-1	-1	+16	-1.0%	109
Social Care	35	39	45	46	44	+7	-1	-1	+6	+9	+15.0%	48
Pharmacy	58	68	78	82	83	+10	+4	+0	+15	+25	+21.7%	101
Psychologists	303	292	347	340	378	+55	+31	+38	+87	+76	+29.7%	427
Social Workers	138	194	205	227	233	+11	+28	+6	+39	+95	+20.0%	264
H&SC, Other	209	255	260	259	261	+5	+1	+3	+7	+52	+2.6%	307
Health & Social Care Professionals	2,558	3,108	3,297	3,255	3,319	+188	+22	+64	+211	+761	+6.8%	3,866
Management (VIII & above)	305	252	234	236	236	-18	+1	-1	-17	-69	-6.6%	246
Administrative/ Supervisory (V to VII)	621	762	809	826	823	+47	+14	-4	+60	+201	+7.9%	882
Clerical (III & IV)	1,742	1,842	1,995	1,962	1,954	+153	-40	-7	+113	+213	+6.1%	2,297
Management & Administrative	2,668	2,856	3,038	3,025	3,013	+181	-25	-12	+156	+345	+5.5%	3,425



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	10,597	12,057	12,631	12,998	13,115	+573	+484	+116	+1,057	+2,517	+8.8%	15,593
Support	346	327	317	395	391	-10	+74	-4	+64	+45	+19.7%	547
Maintenance/ Technical	59	36	32	44	43	-3	+11	-0	+8	-16	+22.1%	48
General Support	405	362	350	439	435	-13	+85	-4	+72	+30	+20.0%	595
Health Care Assistants	254	466	422	491	488	-43	+65	-4	+22	+234	+4.7%	585
Home Help	18	15	22	22	22	+7	-0	-0	+7	+3	+44.7%	43
Care, other	723	827	800	772	779	-26	-21	+7	-48	+56	-5.8%	942
Patient & Client Care	995	1,308	1,245	1,285	1,288	-63	+44	+3	-19	+293	-1.5%	1,570

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	18,273	19,903	20,565	21,179	21,249	+662	+684	+69	+1,346	+2,976	+6.8%	25,171
Consultants	24	18	22	18	18	+4	-4	-0	-0	-6	-2.4%	24
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	+20.2%	12
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	+11.2%	14
Medical/ Dental, other	14	13	12	11	11	-1	-1	-1	-2	-4	-17.6%	15
Medical & Dental	58	50	57	51	51	+7	-6	-0	+0	-8	+0.6%	65
Nurse/ Midwife Manager	892	959	968	956	975	+9	+7	+19	+15	+83	+1.6%	1,048
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	81	+10	+1	+1	+11	+19	+16.4%	92
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,591	2,614	-24	+20	+23	-4	+45	-0.2%	3,024
Public Health Nurse	6	12	11	10	10	-1	-0	+0	-1	+4	-12.2%	12
Nursing/ Midwifery awaiting registration	14	4	4	7	8	+0	4	+1	5	-5	+122.3%	11
Pre-registration Nurse/ Midwife Intern	28	7	27	50	18	+20	-9	-32	11	-10	+159.4%	34
Nursing/ Midwifery Student	42	11	31	57	27	+21	-5	-31	+16	-15	+146.5%	45
Nursing/ Midwifery other	22	28	27	24	25	-1	-2	+1	-3	+3	-9.8%	28
Nursing & Midwifery	3,593	3,697	3,710	3,718	3,732	+13	+22	+14	+35	+138	+0.9%	4,249
Dietitians	18	20	28	34	34	+8	6	0	14	+16	+66.6%	41
Occupational Therapists	263	304	327	340	343	+23	16	+2	39	+79	+12.8%	385
Physiotherapists	189	193	204	226	231	+11	27	+6	38	+42	+19.7%	271
Speech & Language Therapists	292	273	283	296	307	+11	23	+11	34	+15	+12.5%	361
Therapy Professions	763	790	843	896	915	+53	+72	+19	+124	+152	+15.8%	1,058
Health Science/ Diagnostics	20	21	22	23	24	+0	+2	+0	+2	+4	+10.4%	24
Social Care	2,595	3,055	3,107	3,180	3,181	+53	+74	+1	+126	+586	+4.1%	3,741
Pharmacy	7	8	8	8	7	+0	-1	-1	-1	+0	-12.6%	11
Psychologists	202	239	243	250	253	+4	+10	+3	+14	+51	+6.0%	292
Social Workers	219	239	255	268	273	+16	+18	+4	+34	+54	+14.1%	316
H&SC, Other	85	68	68	66	66	+0	-3	-0	-3	-19	-4.0%	80
Health & Social Care Professionals	3,890	4,421	4,547	4,692	4,718	+126	+171	+26	+297	+828	+6.7%	5,522
Management (VIII & above)	180	236	238	233	238	+2	+0	+5	+2	+58	+0.8%	243
Administrative/ Supervisory (V to VII)	477	665	776	799	800	+110	+24	+1	+135	+322	+20.2%	847
Clerical (III & IV)	660	744	804	775	767	+60	-36	-8	+24	+107	+3.2%	905
Management & Administrative	1,317	1,645	1,817	1,807	1,805	+172	-12	-2	+160	+488	+9.8%	1,995
Support	733	624	552	546	546	-71	-7	+0	-78	-187	-12.5%	773
Maintenance/ Technical	124	126	144	137	135	+19	-10	-3	+9	+10	+7.0%	151
General Support	857	750	697	683	680	-53	-17	-3	-69	-177	-9.3%	924
Health Care Assistants	6,818	7,495	7,879	8,327	8,349	+384	+470	+22	+854	+1,531	+11.4%	10,060
Home Help	99	80	68	66	63	-12	-5	-2	-17	-36	-21.0%	183
Care, other	1,638	1,766	1,791	1,836	1,851	+25	+60	+15	+85	+212	+4.8%	2,173
Patient & Client Care	8,556	9,341	9,738	10,228	10,263	+397	+525	+35	+922	+1,707	+9.9%	12,416



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	13,239	13,947	14,154	13,975	13,962	+207	-192	-13	+15	+723	+0.1%	16,804
Consultants	4	7	5	5	6	-1	+1	+1	-1	+2	-8.8%	9
Registrars	10	10	11	15	14	+1	+4	-1	+5	+5	+47.5%	16
SHO/ Interns	15	12	18	21	19	+6	+1	-2	+7	+4	+61.0%	21
Medical/ Dental, other	95	98	85	77	77	-14	-8	-0	-21	-18	-21.7%	148
Medical & Dental	124	126	118	117	116	-8	-2	-1	-10	-7	-8.0%	194
Nurse/ Midwife Manager	711	738	811	813	813	+73	+2	-1	+75	+102	+10.2%	858
Nurse/ Midwife Specialist & AN/MP	26	74	111	110	109	+36	-2	-1	+34	+82	+46.3%	115
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,722	2,718	-38	+19	-4	-19	+143	-0.7%	3,094
Public Health Nurse	14	13	11	11	9	-1	-2	-2	-4	-5	-28.7%	10
Nursing/ Midwifery awaiting registration	1	1	7	2	4	+7	-3	+2	3	+3	+308.2%	6
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	2	4	+7	-3	+2	+3	+2	+308.2%	6
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	+0	-1	+1	-34.7%	2
Nursing & Midwifery	3,329	3,566	3,643	3,660	3,655	+77	+12	-5	+89	+325	+2.5%	4,085
Dietitians	16	25	30	32	33	+5	2	+1	8	+16	+29.6%	38
Occupational Therapists	113	125	144	141	141	+19	-3	0	16	+27	+12.5%	156
Physiotherapists	123	152	163	149	147	+11	-16	-2	-5	+24	-3.3%	168
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	0	1	-7	+42.7%	6
Speech & Language Therapists	23	34	43	43	41	+9	-2	-1	7	+18	+21.7%	49
Therapy Professions	288	340	385	370	367	+45	-18	-3	+27	+79	+7.9%	417
Health Science/ Diagnostics	6	5	5	5	5	-0	+0	+0	+0	-1	+0.0%	8
Social Care	3	2	3	3	3	+0	-0	-0	+0	-0	+17.3%	4
Pharmacy	15	20	20	20	21	+0	+1	+1	+1	+6	+7.3%	30
Psychologists	2	4	4	4	4	+0	+0	+0	+1	+2	+22.0%	6
Social Workers	98	69	52	51	51	-18	-1	+0	-18	-47	-26.2%	58
H&SC, Other	1	3	26	23	23	+22	-3	+0	+20	+22	+584.0%	26
Health & Social Care Professionals	414	443	493	475	474	+50	-19	-1	+31	+60	+7.0%	549
Management (VIII & above)	75	116	122	114	114	+6	-8	+1	-2	+40	-1.8%	116
Administrative/ Supervisory (V to VII)	169	263	296	285	285	+33	-10	+0	+23	+117	+8.6%	302
Clerical (III & IV)	570	631	689	651	653	+58	-36	+2	+22	+83	+3.4%	741
Management & Administrative	813	1,010	1,107	1,050	1,053	+96	-54	+3	+42	+239	+4.2%	1,159
Support	797	757	762	736	736	+6	-27	-1	-21	-61	-2.7%	838
Maintenance/ Technical	95	94	94	101	100	+0	+6	-1	+6	+5	+6.4%	105
General Support	892	851	857	837	836	+6	-21	-1	-15	-56	-1.7%	943
Health Care Assistants	4,079	4,072	4,089	4,053	4,046	+16	-43	-7	-26	-33	-0.6%	4,641
Home Help	3,448	3,687	3,638	3,558	3,558	-49	-79	+1	-129	+111	-3.5%	4,969
Care, other	140	192	210	225	224	+18	+14	-0	+32	+84	+16.8%	264
Patient & Client Care	7,667	7,951	7,936	7,836	7,829	-15	-107	-7	-123	+162	-1.5%	9,874

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations	9	839	989	922	920	+149	-69	-2	+81	+911	+9.6%	965
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	30	30	+7	-2	-0	+5	+30	+18.9%	33
Nurse/ Midwife Specialist & AN/MP		11	13	14	14	+2	+1	+0	+3	+14	+24.5%	15
Staff Nurse/ Staff Midwife		6	2	1	1	-5	-0	-0	-5	+1	-79.0%	2
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	



CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations	9	839	989	922	920	+149	-69	-2	+81	+911	+9.6%	965
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		44	47	46	46	+3	-1	+0	+2	+46	+3.5%	50
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	9	-2	-0	-0	-2	+9	-17.8%	9
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	87	88	+40	-6	+1	+34	+87	+62.2%	93
H&SC, Other			2	3	3	+2	+1	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	1	67	107	100	101	+40	-7	+1	+34	+100	+50.8%	106
Management (VIII & above)	1	134	136	115	114	+2	-21	-0	-19	+113	-14.4%	119
Administrative/ Supervisory (V to VII)	2	347	434	413	414	+87	-21	+0	+66	+412	+19.1%	432
Clerical (III & IV)	5	191	220	204	202	+29	-19	-3	+10	+197	+5.4%	214
Management & Administrative	8	672	790	732	730	+118	-61	-3	+57	+722	+8.5%	765
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		40	41	43	43	+1	+2	-0	+3	+43	+7.7%	43
General Support		45	42	44	44	-3	+2	-0	-1	+44	-3.0%	44
Health Care Assistants		6	2			-4	-2		-6		-100.0%	
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2			-8	-2		-10		-100.0%	

Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health & Well-being	574	676	636	224	224	-40	-411	+1	-452	-349	-66.8%	246
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+12.0%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	0	-3	-15	-44.7%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Health Science/ Diagnostics	60	46	43	39	41	-3	-3	+2	-5	-20	-11.7%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	41	+19	-47	+0	-28	+7	-41.2%	44
Health & Social Care Professionals	115	126	140	84	85	+14	-55	+2	-40	-30	-32.1%	95
Management (VIII & above)	44	66	57	26	27	-8	-30	+1	-38	-16	-58.3%	28
Administrative/ Supervisory (V to VII)	137	163	160	75	75	-3	-85	-0	-88	-62	-53.9%	79
Clerical (III & IV)	100	103	89	29	27	-14	-62	-2	-76	-73	-74.0%	33
Management & Administrative	281	332	306	130	129	-25	-177	-1	-203	-152	-61.0%	140
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Corporate Centre	3,538	4,368	4,999	5,333	5,359	+631	+360	+25	+991	+1,821	+22.7%	5,670
Consultants	43	43	45	112	114	+2	+69	+2	+71	+70	+164.0%	121
Registrars	24	30	47	74	73	+17	+26	-1	+44	+50	+147.7%	79
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	26	25	43	75	76	+18	+33	+1	+51	+50	+209.4%	96
Medical & Dental	94	99	134	262	264	+36	+130	+2	+165	+170	+167.7%	297
Nurse/ Midwife Manager	105	137	147	172	178	+9	+31	+6	+41	+73	+29.7%	200
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	10	+1	-2	-2	-1	-0	-12.0%	13
Staff Nurse/ Staff Midwife	1	9	9	27	28	+0	+19	+0	+19	+26	+213.5%	33
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	67	68	+1	-6	+1	-4	+1	-5.9%	75
Nursing & Midwifery	184	229	242	278	284	+13	+42	+6	+55	+101	+24.0%	322
Dietitians		6	5	6	6	-1	1	+0	0	+6	+1.0%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	10	8	7	7	-2	-1	+0	-3	+4	-32.1%	8
Health Science/ Diagnostics	90	87	90	94	94	+3	+4	+0	+7	+4	+8.0%	125
Pharmacy	8	17	22	34	35	+4	+13	+1	+18	+28	+102.3%	36
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.4%	19
H&SC, Other	7	14	30	92	91	+16	+61	-1	+77	+84	+550.6%	97
Health & Social Care Professionals	112	148	169	244	246	+21	+77	+1	+98	+134	+66.5%	286
Management (VIII & above)	640	810	878	906	919	+68	+41	+13	+110	+279	+13.5%	945
Administrative/ Supervisory (V to VII)	1,126	1,650	1,968	2,037	2,049	+318	+81	+12	+399	+923	+24.2%	2,133
Clerical (III & IV)	1,031	1,095	1,229	1,242	1,224	+134	-5	-18	+129	+193	+11.7%	1,298
Management & Administrative	2,797	3,555	4,075	4,185	4,192	+521	+117	+7	+638	+1,395	+17.9%	4,376
Support	107	105	135	130	130	+31	-6	-1	+25	+23	+23.8%	135
Maintenance/ Technical	230	218	230	222	231	+12	+1	+9	+13	+1	+5.9%	241
General Support	337	323	366	352	361	+43	-5	+9	+38	+24	+11.7%	376
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.7%	13
Ambulance Staff	2									-2	-100.0%	
Care, other	2									-2	-100.0%	
Patient & Client Care	14	15	13	12	12	-2	-1	+0	-3	-2	-19.7%	13

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Services and Schem	3,012	3,191	3,527	3,556	3,593	+335	+66	+37	+401	+581	+12.6%	3,744
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+140.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+140.6%	8
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Occupational Therapists											-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Pharmacy	29	43	49	51	51	+6	+1	+0	+8	+21	+18.3%	52
H&SC, Other	528	545	579	612	646	+34	+67	+35	+101	+119	+18.6%	693



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Services and Schem	3,012	3,191	3,527	3,556	3,593	+335	+66	+37	+401	+581	+12.6%	3,744
Health & Social Care Professionals	558	589	629	662	697	+40	+68	+35	+108	+139	+18.4%	745
Management (VIII & above)	38	44	64	65	65	+20	+1	-0	+20	+27	+46.3%	65
Administrative/ Supervisory (V to VII)	137	185	234	281	286	+49	+52	+5	+101	+149	+54.5%	293
Clerical (III & IV)	412	407	461	448	448	+54	-13	-0	+41	+36	+10.0%	483
Management & Administrative	586	636	758	793	798	+122	+40	+5	+162	+212	+25.5%	841
Support	10	7	3	3	3	-4	-1	-0	-4	-7	-62.1%	3
Maintenance/ Technical	11	8	12	12	11	+4	-1	-1	+3	+0	+41.6%	11
General Support	21	15	15	15	14	+0	-2	-1	-1	-7	-8.0%	14
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+6.7%	1
Ambulance Staff	1,826	1,932	2,104	2,062	2,059	+172	-45	-2	+128	+234	+6.6%	2,117
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.9%	10
Patient & Client Care	1,842	1,943	2,115	2,072	2,070	+171	-45	-2	+127	+228	+6.5%	2,128



Employment Report by Hospital Groups & CHOs: OCT 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Ambulance Service	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	+16.3%	2,470
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+140.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+140.6%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	59	79	+14	+65	+19	+79	+79	-100.0%	80
Health & Social Care Professionals	1		14	60	80	+14	+66	+19	+80	+79	-100.0%	81
Management (VIII & above)	12	21	40	42	42	+19	+2	-0	+21	+30	+101.9%	42
Administrative/ Supervisory (V to VII)	29	50	85	138	142	+35	+57	+4	+92	+113	+182.1%	144
Clerical (III & IV)	41	45	61	59	60	+16	-1	+1	+14	+19	+31.7%	64
Management & Administrative	82	116	186	239	244	+70	+57	+4	+127	+161	+109.2%	250
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.8%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+6.7%	1
Ambulance Staff	1,825	1,931	2,103	2,061	2,058	+172	-45	-2	+128	+234	+6.6%	2,116
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.9%	10
Patient & Client Care	1,841	1,942	2,114	2,071	2,069	+171	-45	-2	+127	+228	+6.5%	2,127

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,517	4,589	+414	+67	+71	+481	+986	+11.7%	5,114
Consultants	220	279	299	310	316	+20	+18	+6	+38	+96	+13.5%	334
Registrars	204	226	249	275	284	+23	+35	+8	+58	+79	+25.6%	291
SHO/ Interns	88	107	125	130	130	+19	+5	+1	+24	+42	+22.3%	136
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	514	612	674	716	732	+61	+58	+15	+119	+218	+19.5%	764
Nurse/ Midwife Manager	331	375	376	402	401	+1	+25	-1	+26	+70	+7.0%	451
Nurse/ Midwife Specialist & AN/MP	152	206	261	240	246	+55	-15	+6	+40	+94	+19.3%	288
Staff Nurse/ Staff Midwife	805	882	985	995	1,002	+102	+18	+8	+120	+197	+13.6%	1,099
Nursing/ Midwifery awaiting registration		2	1	4	3	-1	2	-1	1	+3	+85.2%	3
Pre-registration Nurse/ Midwife Intern	12	21	17	16	16	-4	0	+0	-5	+4	-22.3%	33
Post-registration Nurse/ Midwife Student	63	57	54	61	61	-3	7	0	4	-2	+7.6%	62
Nursing/ Midwifery Student	75	79	71	81	80	-8	+9	-1	+1	+5	+1.3%	98
Nursing/ Midwifery other	10	9	11	11	11	+3	-1	+0	+2	+0	+23.3%	12
Nursing & Midwifery	1,374	1,551	1,704	1,729	1,741	+153	+36	+12	+189	+366	+12.2%	1,948
Dietitians	46	58	55	51	54	-3	-1	+4	-4	+8	-7.2%	60
Occupational Therapists	20	22	30	30	30	+7	0	+0	7	+10	+33.1%	36
Physiotherapists	49	56	59	53	54	+3	-5	+2	-2	+6	-2.8%	63
Speech & Language Therapists	15	19	24	21	23	+5	-1	+2	4	+7	+21.3%	29



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,517	4,589	+414	+67	+71	+481	+986	+11.7%	5,114
Orthoptists	6	4	5	6	6	+0	1	+0	1	-1	+26.5%	7
Therapy Professions	136	160	172	159	167	+12	-5	+7	+7	+31	+4.3%	195
Health Science/ Diagnostics	280	304	322	323	332	+18	+10	+9	+28	+52	+9.2%	363
Pharmacy	45	58	62	69	72	+4	+10	+3	+14	+27	+24.2%	85
Psychologists	38	44	62	58	60	+18	-2	+2	+16	+22	+36.7%	76
Social Workers	57	64	71	67	70	+7	-1	+3	+6	+13	+9.5%	84
H&SC, Other	25	37	30	29	29	-6	-1	-1	-8	+4	-20.7%	37
Health & Social Care Professionals	581	666	720	706	730	+54	+10	+24	+64	+149	+9.5%	840
Management (VIII & above)	52	72	75	78	79	+3	+4	+2	+7	+27	+10.0%	80
Administrative/ Supervisory (V to VII)	272	358	438	422	433	+79	-5	+11	+74	+161	+20.7%	454
Clerical (III & IV)	420	430	441	418	418	+11	-23	+0	-12	-2	-2.8%	500
Management & Administrative	744	861	954	917	930	+93	-24	+13	+69	+186	+8.0%	1,034
Support	195	211	225	229	237	+14	+13	+8	+26	+42	+12.5%	266
Maintenance/ Technical	15	14	15	15	14	+1	-1	-1	-0	-1	-1.8%	15
General Support	210	225	240	244	252	+15	+12	+8	+26	+42	+11.6%	281
Health Care Assistants	165	181	220	197	196	+39	-24	-1	+15	+31	+8.1%	237
Care, other	14	10	9	9	9	-1	-1	+0	-2	-5	-15.2%	10
Patient & Client Care	179	191	229	205	204	+38	-25	-1	+13	+26	+6.9%	247

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,072	15,013	+1,116	+473	-59	+1,589	+3,281	+11.8%	16,547
Consultants	498	611	668	700	715	+58	+47	+15	+104	+217	+17.1%	769
Registrars	545	638	689	707	715	+51	+26	+8	+77	+169	+12.1%	741
SHO/ Interns	479	542	585	615	620	+43	+34	+4	+77	+141	+14.3%	657
Medical/ Dental, other	9	11	12	15	13	+1	+1	-2	+2	+5	+18.6%	16
Medical & Dental	1,531	1,802	1,955	2,038	2,063	+153	+108	+25	+261	+532	+14.5%	2,183
Nurse/ Midwife Manager	949	1,081	1,159	1,147	1,157	+78	-2	+9	+76	+208	+7.0%	1,262
Nurse/ Midwife Specialist & AN/MP	218	334	413	471	468	+78	+55	-3	+134	+251	+40.0%	511
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	4,001	3,981	+330	+231	-19	+561	+906	+16.4%	4,353
Nursing/ Midwifery awaiting registration	22	85	38	21	25	-47	-13	+5	-60	+3	-70.3%	34
Pre-registration Nurse/ Midwife Intern	8	12	15	100	21	+3	6	-79	8	+13	+68.1%	91
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	125	51	-44	-8	-75	-52	+8	-50.7%	134
Nursing/ Midwifery other	37	37	43	41	41	+6	-1	-0	+4	+4	+11.2%	50
Nursing & Midwifery	4,322	4,976	5,424	5,786	5,698	+448	+274	-88	+722	+1,376	+14.5%	6,310
Dietitians	99	102	113	122	124	+11	11	+2	22	+25	+21.3%	137
Occupational Therapists	72	92	100	105	105	+8	5	+1	13	+33	+14.4%	112
Physiotherapists	173	228	243	243	244	+15	1	+1	16	+71	+6.9%	269
Podiatrists & Chiropodists	4	5	4	3	3	-1	0	+0	-2	-1	-32.1%	5
Speech & Language Therapists	42	56	60	57	59	+4	-2	+2	2	+17	+3.8%	66
Orthoptists	2	2	1	0	0	-1	0	0	-1	-2	-82.3%	1
Therapy Professions	392	485	521	530	535	+36	+14	+5	+50	+143	+10.3%	590
Health Science/ Diagnostics	1,049	1,127	1,173	1,209	1,229	+46	+56	+20	+102	+180	+9.0%	1,331
Pharmacy	236	251	269	287	292	+18	+23	+5	+41	+56	+16.4%	324
Psychologists	13	18	21	21	21	+3	-0	+0	+3	+8	+14.3%	24
Social Workers	79	91	107	110	111	+16	+4	+0	+20	+31	+22.1%	123
H&SC, Other	34	52	48	49	50	-4	+2	+1	-2	+15	-3.9%	58
Health & Social Care Professionals	1,804	2,024	2,139	2,206	2,238	+115	+99	+32	+214	+434	+10.6%	2,450



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,072	15,013	+1,116	+473	-59	+1,589	+3,281	+11.8%	16,547
Management (VIII & above)	122	150	145	143	144	-5	-1	+1	-6	+22	-4.2%	147
Administrative/ Supervisory (V to VII)	517	660	749	775	780	+89	+31	+5	+120	+263	+18.1%	819
Clerical (III & IV)	1,156	1,236	1,386	1,391	1,385	+151	-1	-6	+149	+229	+12.1%	1,579
Management & Administrative	1,795	2,046	2,280	2,309	2,309	+234	+29	-0	+263	+514	+12.8%	2,545
Support	790	821	822	809	799	+1	-23	-10	-22	+9	-2.7%	924
Maintenance/ Technical	143	142	137	141	143	-5	+6	+2	+1	-0	+0.7%	146
General Support	933	963	959	951	942	-4	-16	-8	-21	+9	-2.2%	1,070
Health Care Assistants	1,326	1,581	1,707	1,708	1,690	+126	-17	-18	+109	+364	+6.9%	1,905
Care, other	22	33	76	74	73	+44	-3	-1	+41	+51	+124.4%	84
Patient & Client Care	1,348	1,613	1,783	1,782	1,763	+170	-20	-19	+150	+416	+9.3%	1,989

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,664	13,640	+941	+305	-23	+1,246	+3,265	+10.1%	14,920
Consultants	459	556	590	618	625	+35	+34	+7	+69	+165	+12.4%	668
Registrars	513	623	645	691	696	+23	+50	+5	+73	+183	+11.7%	705
SHO/ Interns	483	573	669	691	697	+96	+27	+5	+123	+214	+21.5%	710
Medical/ Dental, other	21	31	31	31	31	-0	+0	-0	-0	+10	-0.3%	40
Medical & Dental	1,475	1,783	1,936	2,032	2,048	+153	+112	+16	+265	+573	+14.9%	2,123
Nurse/ Midwife Manager	833	1,048	1,139	1,132	1,148	+90	+10	+16	+100	+316	+9.5%	1,252
Nurse/ Midwife Specialist & AN/MP	237	298	351	369	374	+53	+23	+5	+76	+137	+25.6%	411
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,841	3,814	+308	+177	-28	+485	+998	+14.6%	4,182
Nursing/ Midwifery awaiting registration	21	6	8	31	15	+2	7	-15	9	-6	+158.2%	32
Pre-registration Nurse/ Midwife Intern	18	44	13	29	25	-31	11	-4	-19	+7	-44.0%	63
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	75	55	-29	+19	-20	-10	-5	-15.3%	110
Nursing/ Midwifery other	34	17	19	24	25	+2	+5	+0	+7	-9	+42.9%	28
Nursing & Midwifery	3,980	4,757	5,181	5,441	5,415	+424	+234	-25	+658	+1,436	+13.8%	5,983
Dietitians	63	79	87	91	91	+8	4	+0	13	+28	+15.9%	102
Occupational Therapists	86	130	141	150	147	+11	7	-2	17	+61	+13.3%	161
Physiotherapists	199	211	214	225	228	+3	14	+3	17	+29	+8.0%	265
Podiatrists & Chiropodists	9	7	7	6	7	+0	0	+1	0	-2	-3.5%	8
Speech & Language Therapists	40	52	61	64	64	+10	2	0	12	+24	+23.7%	77
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Therapy Professions	401	481	512	538	539	+31	+27	+1	+58	+138	+12.0%	618
Health Science/ Diagnostics	576	686	729	742	748	+43	+19	+6	+62	+171	+9.0%	847
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	212	211	+14	+5	-1	+18	+59	+9.5%	231
Psychologists	25	35	36	36	35	+1	-1	-1	-0	+10	-1.4%	41
Social Workers	52	73	92	91	90	+20	-3	-1	+17	+37	+23.4%	99
H&SC, Other	10	22	21	12	16	-1	-4	+5	-6	+7	-25.2%	21
Health & Social Care Professionals	1,218	1,491	1,597	1,630	1,639	+107	+42	+9	+148	+422	+9.9%	1,858
Management (VIII & above)	52	106	100	94	95	-6	-5	+1	-10	+43	-9.9%	96
Administrative/ Supervisory (V to VII)	396	614	679	674	670	+64	-9	-5	+55	+274	+9.0%	705
Clerical (III & IV)	1,180	1,208	1,310	1,287	1,282	+102	-28	-5	+74	+103	+6.2%	1,430
Management & Administrative	1,628	1,928	2,089	2,056	2,047	+161	-42	-8	+119	+420	+6.2%	2,231
Support	1,229	1,385	1,377	1,361	1,347	-8	-30	-14	-38	+117	-2.7%	1,501
Maintenance/ Technical	95	113	120	115	115	+7	-5	-0	+2	+20	+1.4%	119
General Support	1,324	1,498	1,497	1,476	1,461	-1	-35	-14	-36	+137	-2.4%	1,620



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,664	13,640	+941	+305	-23	+1,246	+3,265	+10.1%	14,920
Health Care Assistants	730	919	1,010	1,006	1,006	+91	-4	-1	+87	+276	+9.5%	1,079
Care, other	20	19	25	23	23	+6	-2	-0	+4	+3	+21.6%	26
Patient & Client Care	750	938	1,035	1,030	1,029	+97	-6	-1	+91	+278	+9.7%	1,105

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	+6.0%	18,867
Consultants	641	782	848	902	899	+67	+50	-3	+117	+257	+15.0%	990
Registrars	692	821	856	879	871	+35	+15	-9	+50	+179	+6.1%	886
SHO/ Interns	643	760	825	797	803	+65	-22	+6	+43	+160	+5.7%	814
Medical/ Dental, other	10	10	10	11	11	-0	+1	-0	+1	+0	+5.3%	17
Medical & Dental	1,987	2,373	2,540	2,589	2,583	+167	+44	-6	+211	+596	+8.9%	2,707
Nurse/ Midwife Manager	1,062	1,359	1,424	1,438	1,438	+65	+14	-0	+78	+376	+5.8%	1,578
Nurse/ Midwife Specialist & AN/MP	292	439	487	518	521	+48	+34	+3	+82	+229	+18.7%	565
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,712	4,721	+330	+113	+10	+442	+1,002	+10.3%	5,142
Nursing/ Midwifery awaiting registration	71	62	59	11	32	-3	-27	+21	-30	-39	-48.5%	40
Pre-registration Nurse/ Midwife Intern	9	13	10	88	17	-3	8	-71	4	+8	+35.1%	45
Post-registration Nurse/ Midwife Student	42	42	27	19	18	-15	-9	-1	-24	-24	-56.4%	19
Nursing/ Midwifery Student	122	117	96	118	67	-21	-28	-51	-49	-55	-42.2%	104
Nursing/ Midwifery other	89	64	65	62	61	+2	-4	-1	-2	-28	-3.8%	72
Nursing & Midwifery	5,285	6,258	6,681	6,848	6,809	+423	+128	-39	+551	+1,523	+8.8%	7,461
Dietitians	80	104	109	110	112	+5	3	+2	8	+32	+7.6%	125
Occupational Therapists	94	123	120	130	133	-3	12	+3	10	+39	+7.9%	143
Physiotherapists	256	314	314	322	328	0	15	+6	14	+72	+4.6%	361
Podiatrists & Chiroprodists	10	11	10	9	9	-1	-1	+0	-2	-1	-18.0%	12
Speech & Language Therapists	55	69	72	68	67	+3	-5	-1	-2	+12	-2.7%	72
Orthoptists	3	3	3	4	4	+0	0	0	1	+1	+18.5%	5
Therapy Professions	498	624	628	642	653	+4	+25	+11	+29	+155	+4.6%	718
Health Science/ Diagnostics	875	1,005	1,008	1,028	1,043	+3	+35	+16	+38	+168	+3.8%	1,142
Pharmacy	188	226	236	243	239	+10	+3	-4	+13	+51	+5.7%	265
Psychologists	19	24	30	31	30	+5	+0	-1	+6	+11	+23.3%	35
Social Workers	99	119	126	128	130	+7	+4	+2	+11	+30	+9.1%	142
H&SC, Other	36	41	45	41	51	+4	+6	+10	+10	+15	+24.2%	61
Health & Social Care Professionals	1,715	2,040	2,073	2,112	2,146	+33	+72	+33	+106	+431	+5.2%	2,363
Management (VIII & above)	120	168	175	173	171	+7	-5	-2	+3	+51	+1.6%	175
Administrative/ Supervisory (V to VII)	541	751	832	854	851	+81	+20	-3	+101	+311	+13.4%	903
Clerical (III & IV)	1,388	1,542	1,544	1,533	1,524	+2	-20	-9	-18	+136	-1.2%	1,739
Management & Administrative	2,049	2,460	2,551	2,560	2,546	+91	-5	-14	+86	+497	+3.5%	2,817
Support	1,310	1,382	1,399	1,367	1,367	+18	-32	+1	-14	+58	-1.0%	1,544
Maintenance/ Technical	119	146	144	151	151	-2	+7	+0	+5	+32	+3.4%	155
General Support	1,429	1,528	1,544	1,518	1,519	+16	-25	+1	-9	+90	-0.6%	1,699
Health Care Assistants	1,252	1,528	1,562	1,559	1,560	+34	-2	+1	+32	+308	+2.1%	1,757
Care, other	47	47	48	48	48	+1	+0	+0	+1	+2	+2.5%	63
Patient & Client Care	1,299	1,576	1,610	1,607	1,609	+34	-1	+2	+33	+310	+2.1%	1,820



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Saolta University Hospital Ca	9,253	11,327	12,091	11,909	11,876	+765	-215	-33	+549	+2,623	+4.8%	13,152
Consultants	463	511	556	583	596	+45	+40	+13	+84	+133	+16.5%	630
Registrars	445	507	533	557	568	+26	+36	+11	+62	+124	+12.2%	580
SHO/ Interns	535	668	723	740	742	+55	+19	+2	+74	+207	+11.0%	750
Medical/ Dental, other	10	12	12	20	21	+0	+9	+1	+9	+11	+75.7%	40
Medical & Dental	1,452	1,698	1,824	1,900	1,927	+126	+103	+27	+229	+475	+13.5%	2,000
Nurse/ Midwife Manager	567	713	812	779	786	+99	-27	+6	+72	+219	+10.1%	849
Nurse/ Midwife Specialist & AN/MP	218	315	367	371	373	+53	+6	+2	+58	+155	+18.6%	404
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,397	3,356	+217	-164	-40	+53	+592	+1.6%	3,854
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	59	93	-60	52	+34	-8	+57	-7.6%	123
Pre-registration Nurse/ Midwife Intern	2	10	3	60	8	-7	5	-52	-2	+7	-17.7%	38
Post-registration Nurse/ Midwife Student	12	9	11	11	11	+2	0	0	2	-1	+22.9%	11
Nursing/ Midwifery Student	50	120	56	131	113	-65	+57	-18	-7	+63	-6.2%	172
Nursing/ Midwifery other	33	34	39	42	40	+5	+1	-1	+7	+8	+19.4%	47
Nursing & Midwifery	3,633	4,485	4,794	4,720	4,668	+309	-126	-51	+183	+1,035	+4.1%	5,326
Dietitians	37	49	56	57	56	+7	0	0	7	+19	+14.4%	64
Occupational Therapists	57	79	89	91	92	+10	3	+1	13	+36	+17.1%	100
Physiotherapists	141	181	195	188	190	+14	-5	+2	9	+49	+5.1%	209
Podiatrists & Chiroprodists	5	5	6	7	7	+1	1	0	2	+2	+38.3%	7
Speech & Language Therapists	16	30	29	27	27	0	-2	+0	-3	+11	-8.9%	31
Orthoptists	6	5	5	5	5	0	0	0	0	-1	-7.8%	5
Therapy Professions	262	349	380	374	377	+31	-3	+3	+29	+115	+8.2%	416
Health Science/ Diagnostics	617	738	743	743	750	+6	+6	+7	+12	+133	+1.6%	837
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	137	191	203	205	204	+11	+2	-1	+13	+68	+6.9%	231
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+6	+131.5%	8
Social Workers	26	43	54	52	53	+11	-1	+1	+10	+27	+24.1%	59
H&SC, Other	19	31	41	20	18	+10	-23	-2	-13	-1	-41.5%	26
Health & Social Care Professionals	1,065	1,357	1,430	1,403	1,412	+73	-18	+9	+55	+348	+4.1%	1,580
Management (VIII & above)	51	62	67	61	61	+6	-7	-0	-1	+10	-1.8%	62
Administrative/ Supervisory (V to VII)	237	384	444	426	434	+60	-10	+8	+50	+198	+13.1%	454
Clerical (III & IV)	1,048	1,252	1,346	1,273	1,268	+93	-77	-5	+16	+221	+1.3%	1,404
Management & Administrative	1,335	1,698	1,857	1,760	1,763	+159	-94	+3	+65	+428	+3.8%	1,920
Support	836	919	939	933	916	+20	-22	-16	-3	+81	-0.3%	1,007
Maintenance/ Technical	103	103	104	95	93	+1	-12	-3	-11	-10	-10.3%	96
General Support	939	1,022	1,043	1,028	1,009	+21	-34	-19	-13	+70	-1.3%	1,103
Health Care Assistants	799	980	1,046	1,001	999	+65	-47	-2	+19	+200	+1.9%	1,115
Care, other	30	86	99	96	98	+13	-1	+1	+11	+67	+13.3%	108
Patient & Client Care	830	1,066	1,144	1,097	1,096	+78	-48	-0	+30	+267	+2.8%	1,223

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	+9.6%	11,358
Consultants	335	392	454	496	506	+62	+53	+10	+115	+171	+29.3%	539
Registrars	353	440	476	519	524	+37	+48	+5	+85	+171	+19.3%	539
SHO/ Interns	370	430	474	483	487	+43	+13	+4	+57	+117	+13.2%	492
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.8%	12
Medical & Dental	1,066	1,270	1,411	1,504	1,524	+140	+113	+20	+253	+458	+20.0%	1,582
Nurse/ Midwife Manager	624	689	771	755	750	+81	-21	-6	+61	+126	+8.8%	842



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	+9.6%	11,358
Nurse/ Midwife Specialist & AN/MP	95	184	231	239	242	+47	+11	+3	+58	+147	+31.2%	270
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,984	3,000	+289	+38	+16	+327	+732	+12.2%	3,447
Nursing/ Midwifery awaiting registration	3	4	4	11	21	+0	17	+10	17	+18	+476.8%	39
Pre-registration Nurse/ Midwife Intern	30	36	13	72	21	-23	8	-51	-15	-9	-41.8%	84
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	62	49	26	93	52	-23	+26	-41	+2	-10	+4.9%	133
Nursing/ Midwifery other	9	11	14	15	17	+3	+3	+2	+6	+8	+50.6%	20
Nursing & Midwifery	3,058	3,606	4,003	4,086	4,059	+396	+56	-26	+453	+1,002	+12.6%	4,712
Dietitians	49	60	72	67	66	+11	-5	-1	6	+18	+9.9%	80
Occupational Therapists	32	60	79	71	71	+18	-8	+0	11	+39	+17.8%	79
Physiotherapists	123	171	184	185	184	+13	0	-1	13	+61	+7.6%	211
Podiatrists & Chiropodists	4	3	7	7	7	+4	0	0	3	+3	+114.5%	7
Speech & Language Therapists	25	48	49	47	46	+1	-3	-1	-2	+21	-4.6%	55
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Therapy Professions	233	344	390	377	375	+47	-16	-2	+31	+141	+9.0%	433
Health Science/ Diagnostics	586	669	671	672	674	+2	+3	+1	+5	+87	+0.7%	784
Pharmacy	94	145	151	146	145	+6	-6	-0	+1	+51	+0.5%	171
Psychologists	2	6	12	14	14	+6	+2	+0	+8	+13	+137.6%	18
Social Workers	29	39	43	44	44	+4	+1	-0	+5	+15	+13.0%	48
H&SC, Other	19	14	19	10	20	+5	+1	+10	+6	+1	+47.1%	20
Health & Social Care Professionals	963	1,216	1,286	1,264	1,272	+70	-14	+8	+56	+309	+4.6%	1,474
Management (VIII & above)	41	63	62	63	61	-0	-1	-2	-1	+20	-2.1%	62
Administrative/ Supervisory (V to VII)	199	304	366	352	352	+61	-14	+0	+48	+153	+15.7%	386
Clerical (III & IV)	883	969	987	958	965	+18	-22	+7	-4	+81	-0.4%	1,093
Management & Administrative	1,123	1,336	1,415	1,372	1,378	+79	-37	+5	+42	+254	+3.2%	1,541
Support	907	1,087	1,106	1,096	1,068	+19	-38	-28	-19	+161	-1.7%	1,225
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	+37.3%	19
General Support	920	1,100	1,121	1,114	1,086	+21	-35	-28	-14	+167	-1.3%	1,244
Health Care Assistants	498	606	684	675	661	+79	-23	-14	+56	+163	+9.2%	750
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	+164.3%	55
Patient & Client Care	511	624	726	723	709	+102	-17	-14	+85	+198	+13.6%	805

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	+9.9%	6,271
Consultants	165	198	226	244	247	+28	+21	+3	+49	+82	+24.7%	262
Registrars	190	236	263	277	277	+27	+14	+0	+41	+87	+17.4%	283
SHO/ Interns	197	252	315	337	340	+62	+26	+3	+88	+144	+34.9%	343
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	860	866	+117	+61	+6	+178	+313	+25.9%	890
Nurse/ Midwife Manager	325	430	463	480	482	+33	+19	+1	+52	+157	+12.1%	518
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	155	+27	+7	-3	+34	+79	+27.9%	166
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,525	+54	-0	-0	+54	+299	+3.7%	1,718
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	42	2	+0	1	-40	1	-1	+239.6%	16
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	4	7	47	7	+2	-0	-40	+2	-12	+51.4%	21
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	+11.4%	17
Nursing & Midwifery	1,657	2,040	2,157	2,226	2,183	+117	+26	-42	+143	+526	+7.0%	2,440



University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total University of Limerick Hospital Group	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	+9.9%	6,271
Dietitians	17	22	25	30	30	+4	5	+0	8	+13	+37.9%	33
Occupational Therapists	8	21	18	29	30	-3	11	+0	9	+22	+40.5%	31
Physiotherapists	52	61	77	91	88	+17	11	-2	28	+36	+45.5%	102
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	0	-1	-1	-27.7%	3
Speech & Language Therapists	5	12	13	14	13	+1	1	-1	2	+9	+13.4%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	84	120	137	167	165	+17	+28	-3	+45	+80	+37.6%	185
Health Science/ Diagnostics	252	261	293	292	295	+33	+1	+3	+34	+43	+13.1%	326
Pharmacy	45	61	64	67	68	+3	+4	+0	+7	+23	+11.2%	78
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	+39.4%	9
Social Workers	11	13	11	15	15	-1	+4	+0	+3	+4	+20.0%	17
H&SC, Other	7	12	13	9	13	+1	+0	+3	+1	+5	+9.3%	15
Health & Social Care Professionals	403	471	525	558	562	+55	+37	+4	+92	+160	+19.5%	630
Management (VIII & above)	36	46	48	46	45	+3	-4	-1	-1	+9	-2.2%	46
Administrative/ Supervisory (V to VII)	103	213	243	231	232	+30	-11	+1	+19	+129	+8.8%	243
Clerical (III & IV)	485	573	602	600	594	+29	-7	-5	+21	+109	+3.7%	644
Management & Administrative	624	832	893	876	871	+61	-22	-5	+39	+247	+4.7%	933
Support	286	726	730	722	718	+3	-12	-5	-9	+431	-1.2%	785
Maintenance/ Technical	39	37	39	36	35	+2	-4	-1	-2	-3	-5.2%	36
General Support	325	764	769	758	753	+5	-16	-5	-11	+428	-1.4%	821
Health Care Assistants	577	422	506	502	499	+84	-8	-4	+76	-79	+18.0%	551
Care, other	8	6	6	5	5	-1	-1	+0	-1	-3	-22.5%	6
Patient & Client Care	585	429	512	507	503	+83	-9	-4	+75	-81	+17.4%	557

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total other Acute Services	91	127	148	109	107	+22	-41	-3	-20	+16	-15.6%	113
Consultants			1	0	0	+1	-1	-0	+0	+0	-100.0%	1
Medical & Dental			1	0	0	+1	-1	-0	+0	+0	-100.0%	1
Nurse/ Midwife Manager	14	17	21	10	10	+4	-10	+0	-7	-4	-39.5%	11
Staff Nurse/ Staff Midwife											-100.0%	
Nursing & Midwifery	14	17	21	10	10	+4	-10	+0	-7	-4	-39.5%	11
Health Science/ Diagnostics	3	4	14	10	10	+10	-4	-0	+6	+7	+147.2%	10
Pharmacy	4	8	13	11	12	+4	-1	+1	+3	+8	+39.4%	13
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	21	21	+14	-5	+1	+9	+13	+74.1%	23
Management (VIII & above)	31	34	37	33	32	+3	-6	-1	-2	+0	-6.8%	32
Administrative/ Supervisory (V to VII)	34	54	57	41	39	+3	-18	-2	-15	+5	-27.6%	42
Clerical (III & IV)	4	9	6	4	4	-3	-2	+0	-5	-0	-56.4%	4
Management & Administrative	69	97	101	78	75	+3	-26	-3	-22	+6	-23.0%	78

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	+4.9%	7,628



CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	+4.9%	7,628
Consultants	34	39	42	46	47	+4	+5	+1	+9	+14	+21.9%	51
Registrars	65	77	83	89	91	+7	+8	+2	+15	+26	+18.9%	95
SHO/ Interns	26	22	25	27	28	+3	+3	+0	+6	+2	+27.6%	28
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-14.7%	100
Medical & Dental	205	209	215	223	228	+5	+13	+5	+19	+22	+8.8%	274
Nurse/ Midwife Manager	350	375	397	393	403	+22	+6	+10	+28	+53	+7.5%	424
Nurse/ Midwife Specialist & AN/MP	102	170	202	198	196	+32	-6	-1	+27	+94	+15.6%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,108	1,094	+9	-1	-14	+8	+80	+0.8%	1,224
Public Health Nurse	156	152	163	164	163	+11	-0	-2	+10	+7	+6.7%	190
Nursing/ Midwifery awaiting registration	11	3	9	5	6	+6	-3	+1	3	-5	+114.8%	9
Pre-registration Nurse/ Midwife Intern	3	8	5	29	10	-3	6	-19	2	+7	+27.8%	20
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+0	1	+8	2	+4	+17.4%	14
Nursing/ Midwifery Student	21	21	24	37	28	+3	+4	-9	+7	+7	+35.6%	43
Nursing/ Midwifery other	6	8	8	7	8	-0	-1	+0	-1	+2	-6.9%	8
Nursing & Midwifery	1,648	1,811	1,889	1,907	1,891	+78	+2	-15	+80	+243	+4.4%	2,099
Dietitians	17	32	38	42	41	+6	3	-1	9	+24	+28.5%	45
Occupational Therapists	128	156	154	145	149	-2	-5	+4	-7	+20	-4.5%	169
Physiotherapists	90	118	127	125	127	+10	-1	+1	9	+37	+7.8%	148
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	+0	-2	+10	-9.9%	22
Speech & Language Therapists	69	75	79	73	74	+4	-5	+1	-1	+5	-1.3%	88
Orthoptists	3	4	4	3	2	0	-2	-1	-2	-1	-44.8%	4
Therapy Professions	316	405	422	406	412	+17	-10	+6	+6	+96	+1.6%	476
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.3%	12
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	+79.0%	40
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.4%	3
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	+12.4%	79
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	+12.3%	129
H&SC, Other	32	47	49	44	46	+3	-3	+2	-0	+14	-0.9%	61
Health & Social Care Professionals	513	655	706	686	700	+51	-6	+14	+45	+187	+6.8%	800
Management (VIII & above)	60	81	84	82	80	+3	-3	-1	-0	+21	-0.2%	82
Administrative/ Supervisory (V to VII)	135	243	284	269	267	+41	-17	-2	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.7%	606
Management & Administrative	651	877	941	881	880	+64	-61	-0	+3	+230	+0.3%	968
Support	306	283	288	267	268	+5	-21	+0	-15	-38	-5.4%	334
Maintenance/ Technical	36	37	35	35	34	-2	-1	-1	-3	-2	-7.0%	35
General Support	342	320	323	302	302	+4	-21	-1	-18	-40	-5.6%	369
Health Care Assistants	1,423	1,592	1,608	1,619	1,622	+16	+15	+3	+30	+200	+1.9%	1,818
Home Help	556	764	837	882	888	+73	+50	+6	+124	+332	+16.2%	1,081
Care, other	131	170	188	196	200	+19	+12	+4	+31	+69	+18.0%	219
Patient & Client Care	2,110	2,526	2,633	2,698	2,710	+108	+77	+13	+185	+601	+7.3%	3,118

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	+4.6%	7,349
Consultants	42	43	51	51	52	+8	+1	+1	+9	+10	+19.9%	58
Registrars	75	91	96	122	119	+6	+23	-3	+29	+44	+31.5%	126
SHO/ Interns	36	43	40	40	39	-3	-1	-1	-4	+3	-9.9%	40
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.5%	72
Medical & Dental	212	234	242	266	264	+8	+21	-2	+30	+52	+12.7%	296



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	+4.6%	7,349
Nurse/ Midwife Manager	309	331	336	349	353	+6	+17	+4	+22	+44	+6.8%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	181	183	+26	+15	+1	+41	+90	+29.4%	201
Staff Nurse/ Staff Midwife	898	916	905	926	919	-11	+14	-7	+3	+21	+0.4%	1,061
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	+0.8%	224
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10	+4	-2	+0	-25.4%	8
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	2	-19	-2	+2	-41.2%	17
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.4%	11
Nursing/ Midwifery Student	9	25	26	26	17	+1	-9	-9	-8	+8	-32.5%	36
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.3%	5
Nursing & Midwifery	1,502	1,604	1,628	1,671	1,666	+24	+37	-6	+61	+164	+3.8%	1,902
Dietitians	20	33	29	34	35	-4	6	+1	2	+16	+7.2%	39
Occupational Therapists	117	146	153	151	152	+8	-1	+1	6	+35	+4.4%	174
Physiotherapists	89	109	122	126	128	+14	5	+2	19	+39	+17.4%	151
Podiatrists & Chiropodists	7	20	23	24	24	+4	1	-1	4	+17	+22.5%	27
Speech & Language Therapists	105	111	117	118	126	+7	9	+9	15	+21	+13.9%	145
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Therapy Professions	338	421	448	455	467	+27	+19	+12	+46	+128	+10.8%	538
Health Science/ Diagnostics	6	10	8	8	9	-2	+0	+1	-1	+2	-11.9%	9
Social Care	245	300	338	343	340	+38	+3	-2	+41	+95	+13.5%	400
Pharmacy	5	6	7	9	9	+1	+2	+0	+3	+5	+56.2%	13
Psychologists	73	88	92	93	94	+4	+2	+0	+5	+20	+6.1%	109
Social Workers	84	102	108	124	125	+5	+17	+1	+23	+41	+22.1%	143
H&SC, Other	59	77	86	80	81	+9	-5	+1	+4	+22	+5.1%	93
Health & Social Care Professionals	811	1,004	1,086	1,111	1,124	+82	+38	+13	+120	+314	+12.0%	1,305
Management (VIII & above)	56	70	67	64	65	-4	-1	+2	-5	+10	-7.0%	66
Administrative/ Supervisory (V to VII)	134	235	273	288	290	+38	+17	+1	+54	+156	+23.1%	303
Clerical (III & IV)	468	451	487	454	452	+36	-35	-2	+1	-16	+0.2%	525
Management & Administrative	657	757	827	806	807	+70	-19	+1	+50	+150	+6.7%	894
Support	158	140	132	130	130	-8	-2	+0	-10	-28	-7.1%	188
Maintenance/ Technical	68	79	79	80	79	-0	+1	-1	+0	+11	+0.4%	82
General Support	226	219	211	210	209	-8	-1	-1	-10	-16	-4.4%	270
Health Care Assistants	1,367	1,412	1,469	1,544	1,544	+57	+76	+1	+132	+177	+9.4%	1,822
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-26.0%	468
Care, other	271	335	329	330	334	-6	+5	+3	-1	+63	-0.4%	392
Patient & Client Care	2,137	2,154	2,173	2,178	2,179	+20	+6	+2	+25	+42	+1.2%	2,682

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Consultants	27	33	34	31	32	+0	-2	+1	-2	+4	-5.7%	36
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	+38.0%	66
SHO/ Interns	25	35	22	14	14	-13	-8	-0	-21	-11	-60.6%	14
Medical/ Dental, other	58	52	53	53	53	+1	-1	-0	+1	-5	+1.4%	69
Medical & Dental	152	167	165	162	162	-2	-3	+0	-5	+10	-2.9%	185
Nurse/ Midwife Manager	246	262	276	290	293	+14	+17	+3	+31	+47	+11.9%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	120	+23	+22	-0	+44	+64	+58.7%	137
Staff Nurse/ Staff Midwife	787	842	864	900	899	+22	+34	-2	+56	+111	+6.7%	1,029
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.4%	158
Pre-registration Nurse/ Midwife Intern	20	4	10	22	5	+6	-4	-17	1	-15	+25.2%	10



CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	+10.9%	6,626
Post-registration Nurse/ Midwife Student		7	14	5	7	+7	-8	+1	0	+7	-3.5%	7
Nursing/ Midwifery Student	20	11	24	28	12	+13	-12	-15	+1	-8	+7.5%	17
Nursing/ Midwifery other	4	4	4	5	6	+0	+2	+0	+2	+2	+51.3%	8
Nursing & Midwifery	1,241	1,320	1,392	1,472	1,461	+72	+69	-11	+140	+220	+10.6%	1,659
Dietitians	3	16	21	22	23	+5	2	+1	7	+20	+47.2%	26
Occupational Therapists	88	98	120	125	124	+22	5	-1	26	+36	+27.0%	144
Physiotherapists	60	79	91	94	97	+12	6	+3	18	+37	+23.2%	113
Podiatrists & Chiropodists	5	7	6	8	9	-2	3	+0	1	+3	+13.9%	9
Speech & Language Therapists	58	77	84	73	72	+7	-11	-1	-4	+14	-5.8%	90
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Therapy Professions	214	278	322	324	326	+44	+4	+3	+49	+112	+17.5%	383
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	-0	+2	+6	+20.4%	13
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	+1.6%	336
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+84.8%	14
Psychologists	124	128	142	135	150	+14	+9	+16	+23	+27	+17.8%	160
Social Workers	59	67	66	72	75	-2	+9	+2	+7	+15	+10.6%	84
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	+2.8%	44
Health & Social Care Professionals	684	805	853	880	896	+48	+42	+16	+90	+212	+11.2%	1,034
Management (VIII & above)	38	56	60	69	70	+4	+9	+0	+14	+32	+25.0%	72
Administrative/ Supervisory (V to VII)	132	210	223	222	221	+13	-3	-2	+10	+88	+4.8%	230
Clerical (III & IV)	320	348	404	417	414	+56	+10	-3	+66	+94	+19.1%	470
Management & Administrative	491	614	688	709	704	+74	+17	-5	+90	+214	+14.7%	772
Support	163	142	145	187	185	+3	+40	-2	+43	+22	+30.1%	230
Maintenance/ Technical	77	84	89	100	100	+6	+11	-1	+16	+23	+19.4%	104
General Support	240	226	234	287	284	+9	+50	-3	+59	+45	+26.1%	334
Health Care Assistants	1,140	1,298	1,345	1,436	1,437	+46	+93	+1	+139	+298	+10.7%	1,764
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.8%	511
Care, other	234	296	315	312	317	+19	+2	+5	+21	+83	+6.9%	367
Patient & Client Care	1,549	1,937	2,024	2,109	2,116	+87	+92	+7	+179	+567	+9.3%	2,642

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Consultants	55	70	75	83	84	+5	+9	+1	+14	+29	+20.5%	99
Registrars	103	96	111	125	125	+15	+14	+0	+30	+22	+30.8%	129
SHO/ Interns	38	46	58	64	72	+11	+14	+8	+26	+34	+55.0%	74
Medical/ Dental, other	111	140	133	123	127	-7	-5	+5	-13	+16	-9.0%	233
Medical & Dental	308	352	376	395	408	+24	+32	+14	+57	+101	+16.1%	535
Nurse/ Midwife Manager	433	490	497	514	516	+8	+19	+2	+26	+83	+5.4%	561
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	163	+41	+16	+2	+57	+82	+53.9%	183
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,522	1,512	-44	+24	-9	-20	+67	-1.3%	1,845
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
Nursing/ Midwifery awaiting registration	32		6	1	2	+6	-4	+1	2	-30	-100.0%	3
Pre-registration Nurse/ Midwife Intern	9	7	2	32	25	-6	24	-7	18	+16	+242.1%	57
Post-registration Nurse/ Midwife Student	19	11	20	10	18	+9	-2	+8	7	-2	+60.5%	18
Nursing/ Midwifery Student	60	18	27	43	44	+9	+17	+1	+26	-15	+141.8%	78
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,458	2,459	+6	+90	+1	+96	+223	+4.1%	2,957
Dietitians	28	36	42	40	42	+6	0	+2	6	+14	+16.1%	50



CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Occupational Therapists	169	227	239	235	235	+12	-4	+0	8	+66	+3.6%	267
Physiotherapists	106	126	134	133	133	+8	-1	+0	7	+27	+5.6%	160
Podiatrists & Chiropodists	6	16	13	13	13	-3	0	-1	-3	+6	-19.8%	14
Speech & Language Therapists	134	144	151	146	144	+7	-7	-2	0	+10	+0.2%	171
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Therapy Professions	448	549	579	567	567	+30	-12	-0	+18	+119	+3.2%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-13.9%	15
Social Care	240	272	278	292	293	+6	+15	+1	+21	+54	+7.8%	336
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	+74.6%	22
Psychologists	138	156	156	143	148	-0	-8	+5	-8	+10	-5.2%	167
Social Workers	115	147	171	168	170	+24	-1	+2	+23	+55	+15.9%	193
H&SC, Other	60	72	79	73	74	+7	-5	+1	+2	+14	+2.5%	97
Health & Social Care Professionals	1,020	1,219	1,288	1,271	1,280	+69	-9	+9	+60	+259	+5.0%	1,493
Management (VIII & above)	73	90	98	95	95	+8	-3	+0	+5	+22	+5.5%	98
Administrative/ Supervisory (V to VII)	161	254	317	313	318	+63	+0	+5	+64	+157	+25.1%	341
Clerical (III & IV)	505	572	622	641	639	+50	+17	-2	+67	+134	+11.7%	774
Management & Administrative	738	916	1,037	1,049	1,052	+121	+15	+3	+136	+314	+14.8%	1,213
Support	337	353	286	318	312	-68	+26	-6	-41	-25	-11.7%	395
Maintenance/ Technical	22	22	18	20	21	-4	+2	+1	-2	-2	-6.9%	23
General Support	359	375	304	337	332	-71	+29	-5	-43	-27	-11.4%	418
Health Care Assistants	1,954	2,135	2,102	2,172	2,164	-32	+62	-8	+29	+210	+1.4%	2,578
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Care, other	450	524	547	550	560	+23	+13	+10	+35	+110	+6.7%	684
Patient & Client Care	3,528	3,735	3,593	3,641	3,643	-142	+51	+2	-91	+116	-2.4%	4,681

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Consultants	30	36	39	38	38	+3	-0	+1	+2	+8	+5.9%	41
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	+39.7%	59
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	+19.6%	41
Medical/ Dental, other	65	75	72	71	72	-3	-0	+1	-4	+7	-4.8%	99
Medical & Dental	161	185	198	208	206	+13	+8	-1	+21	+45	+11.5%	240
Nurse/ Midwife Manager	345	375	385	369	376	+10	-9	+7	+1	+31	+0.2%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	+37.1%	168
Staff Nurse/ Staff Midwife	962	982	1,001	986	983	+19	-18	-3	+1	+21	+0.1%	1,139
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.5%	202
Nursing/ Midwifery awaiting registration	2	6	21	22	20	+15	-1	-2	15	+18	+259.8%	21
Pre-registration Nurse/ Midwife Intern	1	1	3	12	5	+2	1	-7	3	+4	+300.9%	15
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+5	3	+5	8	+7	+208.1%	13
Nursing/ Midwifery Student	8	11	33	41	37	+23	+4	-5	+26	+29	+245.2%	49
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.7%	7
Nursing & Midwifery	1,549	1,649	1,746	1,714	1,722	+97	-24	+8	+73	+174	+4.5%	1,968
Dietitians	15	26	31	31	33	+5	2	+2	7	+18	+25.3%	36
Occupational Therapists	119	135	142	145	146	+7	4	+1	11	+27	+8.2%	166
Physiotherapists	88	102	108	105	108	+7	-1	+2	6	+20	+5.7%	125
Podiatrists & Chiropodists	1	5	7	7	6	+1	0	-1	1	+5	+19.1%	7
Speech & Language Therapists	102	100	108	104	105	+8	-3	+1	5	+3	+5.1%	122
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2



CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Therapy Professions	325	369	399	394	400	+30	+1	+5	+31	+74	+8.3%	458
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	164	174	178	172	170	+4	-8	-2	-4	+6	-2.2%	202
Pharmacy	1	3	2	2	3	-1	+1	+1	-0	+2	-8.1%	3
Psychologists	79	80	93	93	99	+13	+6	+5	+19	+20	+23.6%	112
Social Workers	61	70	79	81	81	+9	+2	-1	+11	+20	+16.2%	92
H&SC, Other	34	50	51	47	47	+1	-4	-0	-3	+13	-6.3%	52
Health & Social Care Professionals	668	752	811	802	811	+59	-0	+9	+59	+143	+7.8%	932
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.1%	66
Administrative/ Supervisory (V to VII)	130	215	244	239	240	+29	-4	+1	+25	+110	+11.4%	253
Clerical (III & IV)	329	398	450	421	421	+52	-28	+1	+23	+92	+5.9%	474
Management & Administrative	504	686	763	723	725	+78	-39	+2	+39	+221	+5.7%	793
Support	303	279	270	255	256	-9	-14	+1	-23	-47	-8.2%	320
Maintenance/ Technical	32	29	28	28	30	-1	+2	+2	+0	-2	+0.5%	33
General Support	334	308	298	282	285	-10	-13	+3	-23	-49	-7.4%	353
Health Care Assistants	1,178	1,281	1,367	1,356	1,354	+86	-14	-3	+73	+175	+5.7%	1,558
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Care, other	218	297	315	321	327	+18	+12	+6	+30	+109	+10.2%	391
Patient & Client Care	2,061	2,225	2,324	2,300	2,303	+99	-21	+3	+78	+242	+3.5%	2,812

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	+4.3%	4,339
Consultants	48	58	65	65	64	+7	-1	-1	+6	+16	+9.9%	77
Registrars	49	63	76	89	89	+12	+13	-0	+26	+40	+40.4%	92
SHO/ Interns	16	16	20	22	23	+4	+3	+0	+6	+7	+40.1%	30
Medical/ Dental, other	51	49	47	41	44	-1	-3	+3	-4	-7	-9.0%	65
Medical & Dental	164	186	208	218	219	+22	+11	+2	+33	+56	+17.9%	264
Nurse/ Midwife Manager	211	210	221	207	207	+11	-13	+0	-3	-3	-1.3%	217
Nurse/ Midwife Specialist & AN/MP	21	37	61	82	81	+25	+20	-0	+45	+61	+121.8%	91
Staff Nurse/ Staff Midwife	542	556	567	547	554	+11	-13	+7	-1	+12	-0.3%	606
Public Health Nurse	117	99	98	96	99	-1	+1	+3	-0	-18	0.0%	116
Nursing/ Midwifery awaiting registration				1	2		2	+1	2	+2	-100.0%	4
Pre-registration Nurse/ Midwife Intern				4	2		2	-3	2	+2	-100.0%	3
Post-registration Nurse/ Midwife Student	14	7	6	5	8	-1	2	+3	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	10	12	-1	+6	+2	+5	-2	+63.3%	15
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	+0	-0	+2	-9.7%	5
Nursing & Midwifery	905	913	957	947	958	+43	+1	+11	+45	+52	+4.9%	1,050
Dietitians	15	22	28	28	29	+6	2	+1	7	+15	+33.3%	35
Occupational Therapists	92	99	101	93	98	+2	-3	+5	-1	+6	-0.9%	116
Physiotherapists	60	68	83	78	79	+15	-4	+1	11	+19	+16.5%	96
Podiatrists & Chiropodists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	62	64	+9	-4	+2	5	-6	+8.1%	79
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Therapy Professions	238	252	283	266	275	+31	-8	+9	+23	+37	+8.9%	331
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.2%	20
Social Care	364	413	406	408	405	-8	-1	-3	-9	+41	-2.1%	465
Pharmacy	4	9	7	7	7	-1	+0	+0	-1	+4	-14.7%	9
Psychologists	56	68	80	78	85	+13	+5	+8	+17	+29	+25.6%	97



CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	+4.3%	4,339
Social Workers	57	71	70	62	66	-1	-5	+3	-6	+8	-7.9%	74
H&SC, Other	14	17	26	28	27	+9	+1	-1	+10	+12	+58.8%	30
Health & Social Care Professionals	752	847	889	866	881	+43	-8	+16	+34	+129	+4.1%	1,026
Management (VIII & above)	68	95	89	85	84	-6	-5	-1	-11	+17	-11.5%	91
Administrative/ Supervisory (V to VII)	170	241	251	245	248	+10	-3	+3	+7	+78	+2.8%	274
Clerical (III & IV)	237	259	286	270	268	+27	-19	-2	+9	+31	+3.3%	310
Management & Administrative	475	596	627	600	600	+31	-27	+0	+4	+125	+0.7%	675
Support	191	177	180	171	171	+3	-9	-1	-6	-20	-3.3%	204
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	-5.3%	24
General Support	214	199	204	193	192	+5	-12	-2	-7	-22	-3.6%	228
Health Care Assistants	538	556	585	623	620	+29	+35	-3	+64	+82	+11.5%	700
Care, other	330	324	319	314	306	-4	-14	-8	-18	-24	-5.5%	396
Patient & Client Care	869	880	904	937	926	+25	+21	-12	+46	+57	+5.2%	1,096

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Consultants	60	63	69	76	74	+6	+5	-1	+11	+15	+18.1%	79
Registrars	95	104	105	100	101	+1	-4	+0	-3	+6	-2.6%	105
SHO/ Interns	36	47	56	60	60	+10	+4	+0	+13	+24	+28.6%	66
Medical/ Dental, other	80	63	67	64	65	+3	-2	+1	+2	-15	+3.0%	97
Medical & Dental	271	276	297	300	300	+20	+3	+1	+24	+30	+8.7%	347
Nurse/ Midwife Manager	396	455	460	467	469	+6	+9	+2	+14	+73	+3.2%	497
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	+0	+22	+61	+16.6%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,015	1,025	-28	-6	+10	-35	+32	-3.3%	1,176
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Nursing/ Midwifery awaiting registration	10	3	7	15	8	+5	0	-7	5	-2	+160.6%	14
Pre-registration Nurse/ Midwife Intern	1	0	1	11	1	+1	0	-10	1	0	+900.0%	2
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-15	9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery Student	32	28	18	31	27	-9	+9	-4	-1	-5	-2.1%	35
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851	1,831	1,831	1,836	-20	+5	+5	-15	+136	-0.8%	2,078
Dietitians	25	36	42	45	45	+6	3	+0	9	+20	+25.6%	56
Occupational Therapists	184	184	176	177	179	-8	4	+3	-5	-4	-2.5%	202
Physiotherapists	114	136	139	143	141	+3	2	-2	5	+27	+3.6%	161
Podiatrists & Chiroprodists	1	6	8	8	8	+2	-1	0	2	+7	+30.5%	9
Speech & Language Therapists	126	126	112	114	113	-13	0	-1	-13	-13	-10.2%	126
Orthoptists		3	3	3	3	0	0	+0	0	+3	-9.4%	3
Therapy Professions	450	490	480	488	489	-10	+8	+0	-2	+39	-0.3%	557
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	+0	-1	+7	-11.6%	12
Social Care	371	477	498	497	501	+20	+3	+4	+24	+130	+4.9%	557
Pharmacy	40	41	45	44	45	+4	-0	+1	+4	+5	+9.4%	53
Psychologists	81	96	109	106	108	+13	-2	+2	+11	+27	+11.6%	123
Social Workers	105	123	127	119	118	+5	-9	-1	-5	+14	-3.7%	132
H&SC, Other	44	45	51	53	53	+5	+3	-0	+8	+9	+17.6%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,323	+35	+4	+6	+39	+229	+3.0%	1,497
Management (VIII & above)	73	109	98	90	90	-11	-8	-0	-19	+17	-17.2%	91
Administrative/ Supervisory (V to VII)	182	287	323	312	313	+36	-10	+0	+26	+130	+9.1%	331
Clerical (III & IV)	351	439	482	458	456	+43	-26	-2	+18	+106	+4.0%	512



CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Management & Administrative	606	834	903	861	859	+68	-43	-2	+25	+254	+3.0%	934
Support	410	382	372	362	362	-10	-10	-0	-20	-49	-5.3%	461
Maintenance/ Technical	41	46	52	46	45	+6	-7	-1	-1	+4	-1.3%	55
General Support	452	428	424	408	407	-4	-17	-1	-21	-44	-4.9%	516
Health Care Assistants	1,655	1,752	1,873	1,986	1,997	+121	+124	+11	+245	+343	+14.0%	2,343
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	+11.6%	233
Care, other	610	659	670	661	660	+11	-10	-1	+1	+49	+0.2%	752
Patient & Client Care	2,392	2,541	2,691	2,794	2,803	+150	+112	+9	+262	+411	+10.3%	3,328

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	+13.7%	51
Registrars	106	122	121	119	116	-2	-4	-3	-6	+10	-5.0%	121
SHO/ Interns	38	29	37	35	35	+8	-2	-0	+6	-3	+19.2%	36
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.8%	77
Medical & Dental	259	259	264	262	257	+5	-6	-4	-1	-1	-0.5%	285
Nurse/ Midwife Manager	372	376	385	352	356	+9	-29	+4	-20	-15	-5.3%	381
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+8	-2	+25	+56	+19.2%	175
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,034	1,044	+18	+3	+11	+21	+46	+2.1%	1,199
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.3%	253
Nursing/ Midwifery awaiting registration	2	9	1	19	24	-8	23	+4	14	+22	+157.2%	29
Pre-registration Nurse/ Midwife Intern	1	1	3	23	4	+2	1	-19	4	+4	+708.0%	18
Post-registration Nurse/ Midwife Student	2		5	4	11	+5	6	+6	11	+9	-100.0%	11
Nursing/ Midwifery Student	4	10	9	47	38	-1	+30	-8	+29	+34	+296.2%	58
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.6%	9
Nursing & Midwifery	1,682	1,770	1,809	1,812	1,814	+38	+5	+2	+44	+132	+2.5%	2,075
Dietitians	20	28	35	33	34	+7	-1	+1	7	+14	+24.0%	40
Occupational Therapists	139	133	153	146	145	+19	-7	-1	12	+6	+9.0%	167
Physiotherapists	107	109	119	117	115	+10	-4	-1	7	+9	+6.0%	141
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	105	107	+6	-3	+2	4	+1	+3.7%	130
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+10.1%	2
Therapy Professions	377	378	423	409	409	+45	-14	+1	+31	+32	+8.2%	486
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.4%	13
Social Care	368	421	422	438	441	+1	+18	+2	+19	+73	+4.5%	532
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.9%	10
Psychologists	120	111	117	116	120	+6	+3	+4	+9	+0	+8.5%	131
Social Workers	88	108	112	110	114	+4	+3	+4	+7	+27	+6.4%	130
H&SC, Other	52	61	63	67	65	+3	+2	-2	+4	+13	+7.3%	74
Health & Social Care Professionals	1,019	1,103	1,159	1,159	1,169	+56	+10	+10	+66	+150	+6.0%	1,376
Management (VIII & above)	62	84	80	76	78	-5	-2	+2	-6	+15	-7.4%	81
Administrative/ Supervisory (V to VII)	176	240	275	277	272	+34	-2	-4	+32	+96	+13.3%	287
Clerical (III & IV)	507	532	623	584	578	+91	-45	-6	+46	+71	+8.7%	672
Management & Administrative	746	856	977	936	928	+121	-49	-8	+72	+183	+8.4%	1,040
Support	127	105	106	101	99	+1	-7	-1	-5	-28	-5.1%	123
Maintenance/ Technical	69	61	71	72	72	+10	+0	-0	+10	+3	+16.9%	73
General Support	196	166	177	172	171	+11	-6	-1	+5	-25	+3.0%	196
Health Care Assistants	1,577	1,670	1,723	1,734	1,739	+54	+15	+5	+69	+161	+4.1%	2,103



CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.5%	620
Care, other	237	275	266	278	284	-9	+18	+5	+9	+46	+3.3%	331
Patient & Client Care	2,233	2,359	2,406	2,422	2,427	+47	+21	+5	+68	+194	+2.9%	3,054

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO 9	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	+4.0%	8,644
Consultants	68	71	79	69	74	+8	-5	+5	+4	+6	+5.1%	83
Registrars	98	128	119	133	133	-9	+14	-0	+5	+35	+3.9%	141
SHO/ Interns	66	52	81	92	94	+29	+13	+2	+42	+27	+80.7%	96
Medical/ Dental, other	57	56	54	48	50	-3	-4	+1	-7	-7	-11.7%	64
Medical & Dental	290	306	332	342	350	+25	+18	+8	+44	+61	+14.3%	384
Nurse/ Midwife Manager	435	488	513	513	514	+25	+0	+1	+25	+78	+5.1%	549
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	199	+11	+39	+0	+50	+114	+33.6%	222
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,230	1,239	-37	+62	+9	+24	+43	+2.0%	1,388
Public Health Nurse	176	172	171	175	172	-1	+1	-4	-0	-4	-0.1%	203
Nursing/ Midwifery awaiting registration	11	16	6	17	16	-10	10	-1	0	+5	-0.2%	20
Pre-registration Nurse/ Midwife Intern	18	8	17	11	1	+9	-16	-10	-7	-17	-84.9%	4
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery Student	55	43	43	34	28	+0	-15	-6	-14	-26	-33.6%	36
Nursing/ Midwifery other	20	20	17	18	18	-3	+1	+1	-2	-1	-9.0%	22
Nursing & Midwifery	1,966	2,087	2,082	2,168	2,170	-5	+88	+1	+83	+204	+4.0%	2,420
Dietitians	21	40	50	55	54	+9	4	-2	13	+32	+33.0%	63
Occupational Therapists	182	229	224	219	217	-5	-7	-2	-12	+35	-5.1%	242
Physiotherapists	144	158	158	152	153	+0	-5	+2	-4	+10	-2.8%	187
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+1	1	+6	+15.0%	7
Speech & Language Therapists	133	152	138	141	146	-14	8	+5	-6	+13	-3.6%	166
Orthoptists	5	3	4	3	3	+1	-1	0	0	-2	+15.2%	4
Therapy Professions	486	587	580	576	580	-7	-0	+3	-7	+93	-1.2%	669
Health Science/ Diagnostics	37	26	27	25	24	+1	-3	-1	-2	-13	-6.9%	25
Social Care	695	804	790	803	810	-14	+19	+7	+5	+115	+0.7%	988
Pharmacy	25	27	33	33	33	+6	+0	-0	+6	+8	+23.3%	44
Psychologists	164	187	200	202	211	+14	+11	+9	+25	+47	+13.1%	244
Social Workers	125	161	164	172	175	+3	+11	+4	+15	+50	+9.1%	198
H&SC, Other	71	64	76	74	77	+11	+1	+2	+12	+6	+19.0%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,886	1,910	+15	+39	+24	+54	+307	+2.9%	2,255
Management (VIII & above)	79	97	103	101	103	+6	+0	+2	+6	+24	+6.5%	106
Administrative/ Supervisory (V to VII)	208	360	404	421	414	+44	+10	-7	+54	+206	+15.1%	440
Clerical (III & IV)	451	522	549	535	530	+27	-20	-5	+7	+78	+1.4%	617
Management & Administrative	739	979	1,056	1,057	1,047	+77	-9	-10	+68	+308	+6.9%	1,163
Support	452	383	365	372	373	-18	+9	+2	-10	-78	-2.5%	449
Maintenance/ Technical	35	36	35	39	36	-0	+1	-3	+0	+1	+1.1%	38
General Support	487	419	400	411	409	-19	+9	-1	-9	-78	-2.2%	487
Health Care Assistants	1,278	1,315	1,350	1,391	1,389	+35	+39	-2	+74	+112	+5.6%	1,655
Care, other	221	269	252	246	246	-17	-6	+0	-23	+25	-8.5%	280
Patient & Client Care	1,499	1,584	1,602	1,637	1,635	+18	+33	-2	+51	+136	+3.2%	1,935



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	+10.0%	851
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.5%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-2.9%	29
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	51	51	-0	-1	-0	-1	+7	-1.8%	52
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+1	-7	+14	-8.4%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	19	+0	+7	+0	+8	+10	+70.0%	20
Staff Nurse/ Staff Midwife	174	156	170	180	179	+14	+9	-1	+23	+6	+15.0%	186
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	249	257	277	281	281	+20	+4	+0	+24	+32	+9.2%	292
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.2%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.2%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	-0	-1	+0	-1	+1.2%	9
Social Care	4	3	5	4	4	+2	-1	+0	+1	+0	+38.5%	4
Pharmacy	3	12	15	11	10	+3	-5	-1	-2	+7	-18.6%	11
Psychologists	7	6	5	4	4	-1	-1	-0	-3	-3	-42.5%	4
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+27.6%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	60	58	+10	-8	-2	+2	-6	+3.3%	63
Management (VIII & above)	65	73	81	70	70	+8	-11	+0	-3	+5	-3.8%	71
Administrative/ Supervisory (V to VII)	78	114	125	123	124	+11	-0	+2	+11	+47	+9.5%	130
Clerical (III & IV)	70	75	101	100	99	+27	-2	-1	+25	+29	+33.3%	105
Management & Administrative	214	261	307	293	294	+46	-13	+1	+33	+81	+12.6%	306
Support	14	25	20	20	19	-5	-2	-1	-7	+4	-25.8%	21
Maintenance/ Technical	3	9	6	9	9	-3	+2	-1	-0	+6	-5.2%	9
General Support	17	34	27	29	27	-8	+1	-2	-7	+10	-20.4%	30
Health Care Assistants	37	65	83	76	74	+19	-9	-2	+9	+37	+14.3%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	+99.3%	29
Patient & Client Care	52	79	111	104	102	+33	-9	-1	+23	+50	+29.6%	108

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health & Wellbeing	574	676	636	224	224	-40	-411	+1	-452	-349	-66.8%	246
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	89	81	57	2	2	-24	-55	+0	-79	-87	-97.5%	2
Medical & Dental	118	141	128	2	2	-13	-126	+0	-139	-116	-98.6%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	+0	-41	-12	-95.3%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	-0	+0	-2	+12.0%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-20	-94.6%	5
Dietitians	18	6	4	3	3	-1	-1	0	-3	-15	-44.7%	4
Therapy Professions	18	6	4	3	3	-1	-1	-0	-3	-15	-44.7%	4
Health Science/ Diagnostics	60	46	43	39	41	-3	-3	+2	-5	-20	-11.7%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health & Wellbeing	574	676	636	224	224	-40	-411	+1	-452	-349	-66.8%	246
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
H&SC, Other	34	69	88	40	41	+19	-47	+0	-28	+7	-41.2%	44
Health & Social Care Professionals	115	126	140	84	85	+14	-55	+2	-40	-30	-32.1%	95
Management (VIII & above)	44	66	57	26	27	-8	-30	+1	-38	-16	-58.3%	28
Administrative/ Supervisory (V to VII)	137	163	160	75	75	-3	-85	-0	-88	-62	-53.9%	79
Clerical (III & IV)	100	103	89	29	27	-14	-62	-2	-76	-73	-74.0%	33
Management & Administrative	281	332	306	130	129	-25	-177	-1	-203	-152	-61.0%	140
Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
General Support	1	2	1	2	2	-1	+1	+0	-0	+1	-10.7%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National & Central Services	4,616	5,492	6,204	6,508	6,548	+712	+344	+40	+1,056	+1,932	+19.2%	6,944
Consultants	43	43	45	112	114	+2	+69	+2	+71	+70	+164.0%	121
Registrars	24	30	47	74	73	+17	+26	-1	+44	+50	+147.7%	79
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	27	29	48	81	82	+20	+33	+1	+53	+54	+184.3%	103
Medical & Dental	95	103	140	268	270	+37	+130	+2	+167	+174	+162.4%	304
Nurse/ Midwife Manager	105	137	147	172	178	+9	+31	+6	+41	+73	+29.7%	200
Nurse/ Midwife Specialist & AN/MP	10	11	12	11	10	+1	-2	-2	-1	-0	-12.0%	13
Staff Nurse/ Staff Midwife	1	9	9	27	28	+0	+19	+0	+19	+26	+213.5%	33
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	67	68	+1	-6	+1	-4	+1	-5.9%	75
Nursing & Midwifery	184	229	242	278	284	+13	+42	+6	+55	+101	+24.0%	322
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.9%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	7	7	-2	-2	+0	-4	+4	-38.3%	8
Health Science/ Diagnostics	90	87	90	94	94	+3	+4	+0	+7	+4	+8.0%	125
Pharmacy	37	60	71	84	85	+11	+14	+1	+25	+48	+40.9%	87
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	4	19	18	17	18	-1	-0	+1	-1	+14	-6.4%	19
H&SC, Other	535	559	595	644	659	+36	+64	+14	+99	+124	+17.8%	710
Health & Social Care Professionals	669	736	784	846	863	+48	+79	+17	+127	+194	+17.2%	950
Management (VIII & above)	666	833	902	929	942	+69	+40	+13	+109	+276	+13.1%	968
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,180	2,193	+332	+77	+13	+409	+958	+22.9%	2,282
Clerical (III & IV)	1,401	1,457	1,629	1,631	1,612	+172	-17	-19	+155	+210	+10.6%	1,717
Management & Administrative	3,302	4,074	4,647	4,739	4,747	+573	+100	+8	+673	+1,445	+16.5%	4,967
Support	113	109	136	131	131	+28	-6	-1	+22	+18	+20.1%	136
Maintenance/ Technical	239	225	241	233	241	+16	-0	+9	+16	+2	+7.1%	251
General Support	352	334	378	364	372	+44	-6	+8	+38	+20	+11.4%	387
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.7%	13
Ambulance Staff	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Care, other	2									-2	-100.0%	
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.4%	14



Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e SEP 2024	WTE Chang e Dec 2022 to OCT 2024	WTE Chang e Dec 2019 to OCT 2024	% WTE Chang e Dec 2022 to OCT 2024	No. OCT 2024
Total	76,898	89,227	94,696	93,828	93,679	+5,469	-1,017	-149	+4,453	+16,781	+5.0%	105,181
Consultants	1,899	2,184	2,437	2,597	2,633	+253	+196	+37	+449	+734	+20.6%	2,795
Registrars	2,314	2,714	2,904	3,073	3,091	+190	+187	+18	+377	+776	+13.9%	3,172
SHO/ Interns	2,046	2,425	2,738	2,833	2,850	+313	+112	+17	+426	+804	+17.6%	2,909
Medical/ Dental, other	763	755	729	684	695	-26	-34	+11	-60	-68	-8.0%	1,005
Medical & Dental	7,023	8,078	8,807	9,186	9,269	+729	+462	+83	+1,191	+2,246	+14.7%	9,881
Nurse/ Midwife Manager	4,987	5,859	6,289	6,098	6,131	+430	-158	+33	+271	+1,144	+4.6%	6,614
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,455	2,456	+413	+59	+0	+472	+1,182	+23.8%	2,683
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,672	19,576	+839	-74	-96	+764	+2,995	+4.1%	22,225
Public Health Nurse	1,539	1,504	1,492	1,493	1,504	-12	+12	+10	0	-36	0.0%	1,817
Nursing/ Midwifery awaiting registration	153	192	157	180	213	-35	+55	+32	+21	+60	+10.7%	304
Pre-registration Nurse/ Midwife Intern	57	75	28	372	89	-48	+61	-283	+13	+32	+17.7%	328
Post-registration Nurse/ Midwife Student	174	125	138	82	138	+12	+0	+56	+12	-37	+9.8%	145
Nursing/ Midwifery Student	384	393	323	634	439	-70	+116	-195	+46	+55	+11.7%	777
Nursing/ Midwifery other	183	200	215	211	212	+15	-3	+2	+12	+29	+6.1%	245
Nursing & Midwifery	24,948	28,751	30,365	30,564	30,317	+1,614	-48	-247	+1,566	+5,369	+5.4%	34,361
Therapy Professions	3,645	4,481	4,783	4,658	4,685	+302	-98	+27	+204	+1,040	+4.5%	5,399
Health Science/ Diagnostics	2,626	2,994	3,106	3,104	3,119	+112	+13	+15	+125	+493	+4.2%	3,502
Social Care	178	196	218	226	221	+21	+3	-5	+25	+43	+12.6%	246
Pharmacy	570	815	880	868	871	+65	-9	+4	+56	+301	+6.9%	1,000
Psychologists	767	835	923	893	943	+88	+21	+50	+108	+176	+13.0%	1,061
Social Workers	703	904	995	982	999	+91	+4	+17	+95	+296	+10.5%	1,106
H&SC, Other	959	1,123	1,252	1,248	1,300	+129	+47	+52	+176	+340	+15.7%	1,449
Health & Social Care Professionals	9,448	11,349	12,157	11,978	12,138	+807	-19	+160	+789	+2,690	+6.9%	13,763
Management (VIII & above)	1,436	1,896	1,976	1,894	1,905	+80	-71	+12	+9	+469	+0.5%	1,956
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,060	6,073	+809	-116	+14	+694	+2,732	+12.9%	6,375
Clerical (III & IV)	8,411	9,302	10,105	9,624	9,570	+803	-535	-54	+268	+1,159	+2.9%	10,622
Management & Administrative	13,188	16,578	18,271	17,577	17,549	+1,693	-722	-28	+971	+4,360	+5.9%	18,953
Support	4,835	5,524	5,589	5,449	5,369	+66	-221	-80	-155	+534	-2.8%	6,046
Maintenance/ Technical	807	824	846	831	836	+22	-10	+5	+12	+29	+1.5%	867
General Support	5,642	6,348	6,436	6,280	6,205	+88	-231	-75	-143	+563	-2.3%	6,913
Health Care Assistants	9,995	10,761	11,082	10,826	10,773	+321	-309	-53	+12	+778	+0.1%	12,021
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.7%	5,195
Ambulance Staff	1,828	1,932	2,104	2,062	2,059	+172	-45	-2	+128	+232	+6.6%	2,117
Care, other	1,261	1,648	1,747	1,710	1,727	+99	-20	+16	+79	+465	+4.8%	1,977
Patient & Client Care	16,649	18,123	18,661	18,243	18,202	+538	-458	-41	+79	+1,553	+0.4%	21,310

Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e SEP 2024	WTE Chang e Dec 2022 to OCT 2024	WTE Chang e Dec 2019 to OCT 2024	% WTE Chang e Dec 2022 to OCT 2024	No. OCT 2024
Total	26,690	30,874	33,210	34,102	34,232	+2,336	+1,022	+129	+3,358	+7,542	+10.9%	37,694
Consultants	1,303	1,629	1,745	1,829	1,852	+116	+107	+23	+223	+549	+13.7%	2,032
Registrars	1,324	1,597	1,696	1,774	1,784	+99	+89	+10	+187	+460	+11.7%	1,827
SHO/ Interns	1,033	1,200	1,307	1,312	1,321	+107	+14	+9	+121	+288	+10.0%	1,357
Medical/ Dental, other	23	29	30	34	32	+1	+2	-2	+3	+9	+10.6%	47
Medical & Dental	3,683	4,456	4,778	4,950	4,990	+323	+212	+40	+534	+1,306	+12.0%	5,263
Nurse/ Midwife Manager	2,223	2,654	2,796	2,864	2,884	+142	+88	+20	+230	+661	+8.7%	3,173
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,139	1,150	+186	+80	+11	+266	+514	+30.1%	1,272
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,819	8,829	+836	+293	+10	+1,128	+1,913	+14.7%	9,533
Nursing/ Midwifery awaiting registration	72	110	63	33	59	-47	-4	+26	-51	-13	-46.2%	74
Pre-registration Nurse/ Midwife Intern	47	87	53	172	68	-34	+16	-104	-18	+22	-21.1%	171
Post-registration Nurse/ Midwife Student	119	111	94	94	93	-17	-2	-1	-18	-26	-16.6%	99
Nursing/ Midwifery Student	238	308	210	300	220	-98	+10	-79	-88	-17	-28.4%	344
Nursing/ Midwifery other	148	103	112	111	111	+8	-1	+0	+7	-37	+7.1%	127
Nursing & Midwifery	10,161	11,650	12,724	13,232	13,195	+1,074	+470	-38	+1,544	+3,034	+13.3%	14,449
Dietitians	216	258	262	270	280	+5	+18	+10	+22	+64	+8.7%	311
Occupational Therapists	206	256	281	292	295	+25	+14	+3	+39	+89	+15.2%	320
Physiotherapists	468	544	568	583	594	+24	+27	+12	+51	+127	+9.4%	663
Podiatrists & Chiropodists	11	14	11	8	9	-3	-2	+1	-5	-2	-35.7%	14
Speech & Language Therapists	117	151	163	162	164	+12	+1	+1	+12	+47	+8.2%	191
Orthoptists	11	9	10	12	11	+0	+2	0	+2	+0	+23.3%	16
Therapy Professions	1,028	1,231	1,294	1,326	1,353	+63	+59	+27	+122	+325	+9.9%	1,515
Health Science/ Diagnostics	1,848	2,037	2,087	2,154	2,201	+50	+114	+47	+164	+353	+8.0%	2,425
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	561	564	+28	+52	+3	+80	+119	+16.5%	615
Psychologists	92	115	142	139	140	+27	-2	+1	+25	+48	+21.9%	170
Social Workers	257	300	334	329	336	+34	+3	+7	+36	+79	+12.2%	377
H&SC, Other	98	130	122	119	132	-7	+9	+13	+2	+34	+1.4%	159
Health & Social Care Professionals	3,769	4,298	4,492	4,628	4,727	+194	+234	+98	+428	+958	+10.0%	5,262
Management (VIII & above)	262	368	377	383	384	+8	+7	+1	+16	+122	+4.2%	389
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,146	2,168	+264	+64	+22	+327	+717	+17.8%	2,289
Clerical (III & IV)	2,772	3,015	3,184	3,223	3,220	+170	+36	-3	+206	+448	+6.8%	3,722
Management & Administrative	4,486	5,224	5,665	5,751	5,772	+441	+107	+20	+548	+1,286	+10.5%	6,400
Support	2,415	2,590	2,591	2,578	2,586	+0	-5	+8	-4	+171	-0.2%	2,975
Maintenance/ Technical	238	266	261	271	271	-4	+9	0	+5	+32	+1.8%	277
General Support	2,653	2,856	2,852	2,849	2,856	-4	+4	+8	+0	+203	+0.0%	3,252
Health Care Assistants	1,873	2,314	2,565	2,564	2,566	+251	+2	+3	+253	+693	+10.9%	2,923
Care, other	65	76	134	128	126	+57	-8	-2	+50	+61	+64.9%	145
Patient & Client Care	1,938	2,390	2,698	2,692	2,692	+308	-6	+1	+302	+754	+12.6%	3,068

Section 38 Voluntary Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e SEP 2024	WTE Chang e Dec 2022 to OCT 2024	WTE Chang e Dec 2019 to OCT 2024	% WTE Chang e Dec 2022 to OCT 2024	No. OCT 2024
Total	16,225	17,645	18,079	19,626	19,684	+434	+1,605	+58	+2,039	+3,460	+11.6%	23,685
Consultants	48	56	64	66	66	+8	+2	0	+10	+18	+17.3%	83
Registrars	43	42	41	64	60	-2	+19	-4	+17	+17	+40.5%	68
SHO/ Interns	36	36	44	47	54	+8	+10	+6	+17	+18	+47.4%	65
Medical/ Dental, other	24	29	27	23	25	-2	-2	+2	-4	+0	-14.8%	59
Medical & Dental	151	164	176	200	204	+12	+28	+4	+40	+53	+24.3%	275
Nurse/ Midwife Manager	776	832	825	896	911	-7	+86	+15	+79	+135	+9.5%	987
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	207	+7	+94	+2	+101	+123	+95.4%	256
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,438	2,471	-76	+302	+33	+226	+281	+10.1%	2,923
Nursing/ Midwifery awaiting registration		3		5	1	-3	+1	-4	-2	+1	-64.2%	1
Pre-registration Nurse/ Midwife Intern	32	8	32	29	9	+24	-23	-20	+1	-23	+6.8%	17
Nursing/ Midwifery Student	32	11	32	34	10	+21	-22	-24	-1	-22	-11.6%	18
Nursing/ Midwifery other	19	24	19	26	26	-5	+7	0	+2	+7	+8.7%	32
Nursing & Midwifery	3,101	3,217	3,157	3,598	3,624	-60	+467	+26	+407	+523	+12.7%	4,216
Dietitians	20	18	24	30	30	+7	+5	0	+12	+10	+67.5%	35
Occupational Therapists	194	234	248	296	298	+14	+50	+2	+64	+103	+27.4%	333
Physiotherapists	172	190	188	201	201	-1	+13	0	+11	+29	+5.9%	239
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	182	188	-4	+25	+6	+22	+16	+13.0%	215
Therapy Professions	559	607	623	709	716	+16	+93	+7	+109	+157	+17.9%	823
Health Science/ Diagnostics	23	20	20	20	20	+0	0	0	+0	-2	+1.3%	25
Social Care	2,531	2,974	3,003	3,062	3,068	+30	+65	+6	+94	+536	+3.2%	3,617
Pharmacy	23	24	27	37	37	+3	+10	-1	+13	+14	+54.5%	53
Psychologists	145	170	174	181	182	+4	+8	+1	+12	+37	+7.2%	208
Social Workers	206	226	230	257	259	+4	+28	+2	+33	+53	+14.4%	304
H&SC, Other	65	53	59	54	54	+6	-5	0	+1	-11	+1.7%	70
Health & Social Care Professionals	3,552	4,074	4,137	4,322	4,336	+63	+199	+14	+262	+784	+6.4%	5,100
Management (VIII & above)	147	182	186	207	209	+4	+23	+2	+28	+62	+15.3%	217
Administrative/ Supervisory (V to VII)	412	516	594	671	666	+78	+72	-5	+150	+254	+29.0%	716
Clerical (III & IV)	618	657	689	747	740	+32	+51	-7	+83	+123	+12.6%	928
Management & Administrative	1,177	1,355	1,469	1,625	1,615	+114	+147	-9	+261	+439	+19.2%	1,861
Support	881	799	721	806	806	-77	+85	+1	+8	-75	+0.9%	1,096
Maintenance/ Technical	128	131	147	154	151	+16	+4	-3	+20	+23	+15.3%	170
General Support	1,009	930	869	960	957	-61	+89	-3	+28	-52	+3.0%	1,266
Health Care Assistants	5,640	6,234	6,608	7,210	7,226	+374	+618	+16	+992	+1,586	+15.9%	8,885
Care, other	1,595	1,671	1,664	1,711	1,722	-7	+57	+11	+50	+126	+3.0%	2,082
Patient & Client Care	7,235	7,905	8,272	8,921	8,948	+367	+676	+27	+1,042	+1,713	+13.2%	10,967

Employment Report by Hospital: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Ambulance Services	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	16.26%	2,470
National Ambulance Service	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	16.26%	2,470
CHI Corporate	3	40	53	50	53	+13	0	+3	+12	+50	31.05%	53
CHI Programme	57	111	186	183	188	+75	+2	+5	+77	+131	69.24%	194
CHI at Connolly	136	146	146	139	139	-1	-7	0	-8	+3	-5.23%	161
CHI at Crumlin	1,967	2,232	2,403	2,428	2,466	+171	+63	+37	+234	+499	10.47%	2,748
CHI at Tallaght	255	305	321	330	330	+16	+9	+0	+25	+74	8.22%	370
CHI at Temple Street	1,184	1,274	1,413	1,388	1,414	+139	+1	+26	+140	+229	10.98%	1,588
Children's Health Ireland	3,602	4,108	4,522	4,517	4,589	+414	+67	+72	+481	+986	11.70%	5,114
Coombe Women & Infants University	890	939	980	1,053	1,054	+41	+73	+1	+114	+163	12.15%	1,162
MRH Mullingar	914	1,098	1,150	1,171	1,160	+52	+10	-11	+63	+246	5.70%	1,280
MRH Portlaoise	750	847	907	918	915	+60	+8	-4	+68	+165	8.03%	997
MRH Tullamore	1,101	1,247	1,373	1,390	1,374	+126	+1	-15	+127	+273	10.23%	1,517
Naas General	759	931	996	1,032	1,027	+65	+31	-5	+96	+268	10.33%	1,124
St. James's	4,058	4,576	4,948	5,103	5,108	+372	+160	+5	+532	+1,050	11.62%	5,684
St. Luke's Rathgar	544	547	550	561	569	+2	+19	+8	+21	+24	3.92%	604
Tallaght University	2,683	3,181	3,560	3,770	3,733	+380	+172	-37	+552	+1,049	17.36%	4,100
DMHG HQ	33	59	76	74	74	+17	-2	+0	+15	+41	26.07%	79
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,072	15,013	+1,116	+473	-59	+1,589	+3,281	11.84%	16,547
Lourdes Orthopaedic Kilreene	70	71	70	70	69	-1	0	-1	-2	-1	-2.41%	78
National Maternity	880	955	983	1,012	1,012	+29	+28	0	+57	+132	5.97%	1,114
National Rehabilitation	457	632	695	724	725	+63	+31	+1	+93	+268	14.79%	818
Royal Victoria Eye & Ear	291	357	371	386	385	+14	+14	-1	+28	+94	7.92%	437
South Tipperary General	868	1,062	1,174	1,199	1,194	+111	+21	-4	+132	+327	12.43%	1,346
St Luke's General Kilkenny	1,119	1,290	1,398	1,422	1,416	+108	+18	-6	+126	+296	9.74%	1,572
St. Columille's	452	469	510	511	510	+41	0	-1	+40	+58	8.60%	562
St. Michael's	397	402	413	402	397	+11	-17	-5	-5	0	-1.29%	447
St. Vincent's University	2,838	3,452	3,662	3,813	3,829	+210	+167	+16	+377	+991	10.92%	4,052
UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-10	+358	+847	14.70%	3,048
Wexford General	1,024	1,166	1,205	1,232	1,222	+39	+17	-10	+56	+197	4.78%	1,344
IEHG Bank		23	38	26	24	+15	-15	-2	+1	+24	2.99%	34
IEHG HQ	30	78	75	62	62	-3	-13	+1	-15	+33	-19.80%	68
Ireland East Hospital Group	10,375	12,394	13,335	13,664	13,640	+941	+305	-23	+1,246	+3,265	10.05%	14,920
Beaumont	3,846	4,346	4,499	4,536	4,557	+154	+57	+21	+211	+711	4.86%	4,943
Cappagh National Orthopaedic	426	500	531	539	547	+31	+16	+8	+47	+121	9.37%	608
Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	0.55%	1,460
Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	2.17%	1,750
Louth County	277	309	305	297	296	-5	-9	-2	-14	+18	-4.47%	332
Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	13.85%	4,744
Our Lady of Lourdes	2,149	2,523	2,586	2,624	2,586	+63	0	-39	+63	+436	2.49%	2,815
Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	5.41%	754
Rotunda	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	4.20%	1,182
RCSI HQ	30	65	70	66	66	+5	-4	0	+1	+36	1.39%	68
Monaghan	101	157	174	179	179	+17	+5	+0	+22	+78	13.75%	211
RCSI Hospitals Group	13,764	16,234	16,998	17,235	17,212	+764	+213	-24	+977	+3,448	6.02%	18,867
Galway University	3,607	4,280	4,548	4,449	4,441	+268	-107	-8	+161	+835	3.77%	4,890
Letterkenny University	1,607	2,089	2,204	2,198	2,185	+116	-20	-14	+96	+578	4.61%	2,426
Mayo University	1,150	1,435	1,516	1,486	1,476	+82	-41	-11	+41	+326	2.86%	1,651
Portiuncula University	790	982	1,076	1,064	1,062	+95	-14	-2	+81	+273	8.24%	1,183
Roscommon University	333	438	476	455	454	+37	-22	0	+16	+121	3.55%	508
Saoilta HG HQ	79	110	119	109	110	+8	-9	+1	0	+31	-0.26%	114
Sligo University	1,688	1,993	2,151	2,147	2,148	+158	-4	+1	+154	+460	7.75%	2,380
Saoilta University Hospital Care	9,253	11,327	12,091	11,909	11,876	+765	-215	-33	+549	+2,623	4.85%	13,152
Bantry General	266	333	327	325	323	-6	-4	-3	-11	+56	-3.21%	375
Cork University	4,014	4,782	5,235	5,298	5,246	+453	+11	-52	+464	+1,231	9.70%	5,925
Mallow General	252	273	329	353	353	+56	+24	0	+80	+101	29.18%	397
Mercy University	1,173	1,435	1,532	1,504	1,507	+97	-25	+3	+72	+334	4.99%	1,684
SSWHG HQ	35	69	96	90	90	+27	-6	+1	+21	+56	30.17%	94



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
South Infirmary Victoria University	787	844	908	963	995	+64	+87	+32	+151	+209	17.91%	1,158
UH Kerry	1,114	1,415	1,535	1,529	1,515	+119	-20	-15	+99	+401	7.02%	1,725
South/South West Hospital Group	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Croom Orthopaedic	156	303	320	309	307	+17	-13	-2	+4	+151	1.29%	336
Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	12.13%	325
Nenagh	250	294	340	342	346	+46	+6	+5	+52	+97	17.80%	386
St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447
UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	8.83%	4,287
UMH Limerick	375	384	413	421	411	+29	-3	-10	+27	+36	6.98%	473
ULHG HQ	6	12	16	15	16	+4	0	+1	+4	+10	33.00%	17
University of Limerick Hospital Group	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
other Acute Services	91	127	148	109	107	+22	-41	-3	-20	+16	-15.62%	113
Acute Services	62,538	74,055	79,578	80,735	80,605	+18,067	1,027	-129	+6,550	+18,067	8.85%	88,812
Community Services	52,085	57,523	59,567	60,090	60,217	+8,133	650	+127	+2,695	+8,133	4.68%	70,558
National Services & Central Functions	5,190	6,168	6,840	6,732	6,773	+1,583	-68	+41	+605	+1,583	9.80%	7,190

Employment Report by Acute Hospital: OCT 2024

Ambulance Services OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ambulance Services	1,933	2,067	2,321	2,381	2,403	+254	+82	+22	+336	+470	+16.3%	2,470
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+4	+0	+4	+6	+140.6%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+4	+0	+4	+5	+140.6%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	59	79	+14	+65	+19	+79	+79	-100.0%	80
Health & Social Care Professionals	1		14	60	80	+14	+66	+19	+80	+79	-100.0%	81
Management (VIII & above)	12	21	40	42	42	+19	+2	-0	+21	+30	+101.9%	42
Administrative/ Supervisory (V to VII)	29	50	85	138	142	+35	+57	+4	+92	+113	+182.1%	144
Clerical (III & IV)	41	45	61	59	60	+16	-1	+1	+14	+19	+31.7%	64
Management & Administrative	82	116	186	239	244	+70	+57	+4	+127	+161	+109.2%	250
Support	4	3	2	2	2	-1	-1	-0	-1	-2	-45.9%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-1	-3	-34.8%	3
Health Care Assistants	2	1	1	1	1	+0	-0	+0	+0	-1	+6.7%	1
Ambulance Staff	1,825	1,931	2,103	2,061	2,058	+172	-45	-2	+128	+234	+6.6%	2,116
Care, other	15	11	10	9	10	-1	+0	+0	-1	-5	-9.9%	10
Patient & Client Care	1,841	1,942	2,114	2,071	2,069	+171	-45	-2	+127	+228	+6.5%	2,127

Bantry General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bantry General	266	333	327	325	323	-6	-4	-3	-11	+56	-3.2%	375
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.0%	7
Registrars	6	9	6	4	4	-3	-2	+0	-5	-2	-53.7%	5
SHO/ Interns	13	14	14	16	16	+0	+2	-0	+2	+3	+14.6%	16
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	27	27	-3	-0	-0	-3	+3	-11.2%	31
Nurse/ Midwife Manager	28	37	36	33	32	-1	-4	-1	-5	+5	-13.0%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	8	-0	+3	-1	+3	+6	+56.6%	9
Staff Nurse/ Staff Midwife	83	97	102	103	103	+5	+0	-1	+6	+20	+6.0%	120
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	112	140	143	145	143	+3	-0	-2	+3	+30	+2.0%	164
Dietitians	1	2	3	1	2	+1	-1	+0	0	+1	-13.0%	2
Occupational Therapists	1	2	2	2	2	+0	0	+0	0	+1	-8.6%	2
Physiotherapists	5	7	4	4	3	-3	-1	-1	-4	-2	-52.5%	5
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	10	9	-1	-2	-0	-3	+1	-23.6%	12
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	-0	-1	+2	-6.8%	24



Bantry General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bantry General	266	333	327	325	323	-6	-4	-3	-11	+56	-3.2%	375
Pharmacy	2	3	2	3	3	-0	+0	-0	-0	+1	-6.7%	3
Health & Social Care Professionals	28	36	34	32	31	-2	-3	-1	-4	+4	-12.6%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	+25.3%	6
Clerical (III & IV)	21	29	27	26	27	-3	+0	+1	-3	+6	-8.7%	33
Management & Administrative	25	35	33	32	33	-2	+0	+1	-1	+8	-4.2%	40
Support	20	20	22	22	23	+1	+1	+0	+2	+2	+11.3%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	23	24	+1	+1	+0	+2	+2	+10.8%	25
Health Care Assistants	56	71	66	66	64	-5	-2	-2	-6	+9	-8.9%	73
Care, other	1	1	1	1	1	+0	-1	-0	-0	-0	-19.0%	3
Patient & Client Care	56	71	67	67	65	-4	-2	-2	-6	+9	-8.9%	76

Beaumont OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Beaumont	3,846	4,346	4,499	4,536	4,557	+154	+57	+21	+211	+711	+4.9%	4,943
Consultants	199	248	249	270	272	+1	+23	+1	+24	+73	+9.8%	296
Registrars	198	228	236	245	244	+8	+8	-0	+16	+46	+7.2%	246
SHO/ Interns	179	201	231	208	209	+30	-22	+1	+8	+30	+4.0%	209
Medical/ Dental, other	5	3	2	3	3	-1	+0	-0	-0	-2	-13.6%	4
Medical & Dental	581	679	718	726	727	+38	+10	+2	+48	+147	+7.1%	755
Nurse/ Midwife Manager	296	352	369	368	366	+17	-3	-3	+14	+70	+3.9%	402
Nurse/ Midwife Specialist & AN/MP	70	96	110	130	129	+14	+20	-0	+33	+59	+34.6%	138
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,135	1,128	+10	+15	-7	+25	+221	+2.3%	1,191
Nursing/ Midwifery awaiting registration	59	3	32	9	22	+29	-10	+13	19	-37	+633.3%	22
Pre-registration Nurse/ Midwife Intern			1	1	1	+1	-1	+0	1	+1	-100.0%	1
Nursing/ Midwifery Student	59	3	33	10	23	+30	-11	+13	+20	-37	+650.0%	23
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	+0	+2	-12	+18.4%	14
Nursing & Midwifery	1,358	1,565	1,638	1,656	1,659	+72	+21	+3	+94	+301	+6.0%	1,768
Dietitians	25	29	26	29	29	-2	3	+0	1	+4	+2.1%	32
Occupational Therapists	30	33	35	36	37	+2	2	+1	4	+7	+12.2%	39
Physiotherapists	66	72	77	75	75	+5	-2	0	3	+9	+4.6%	83
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	26	25	-3	0	-1	-3	-1	-9.5%	26
Orthoptists	2	2	2	2	2	-1	0	0	0	+0	-9.1%	3
Therapy Professions	151	166	166	171	170	+0	+4	-0	+4	+19	+2.5%	185
Health Science/ Diagnostics	277	289	290	306	310	+1	+20	+4	+21	+33	+7.4%	340
Pharmacy	46	45	50	53	53	+5	+2	-0	+7	+6	+15.9%	56
Psychologists	11	13	14	14	13	+1	-0	-1	+1	+2	+7.0%	16
Social Workers	33	37	38	37	38	+1	-0	+2	+1	+5	+3.2%	44
H&SC, Other	10	14	12	17	21	-3	+10	+5	+7	+11	+48.7%	27
Health & Social Care Professionals	529	564	571	597	606	+7	+35	+9	+42	+77	+7.4%	668
Management (VIII & above)	29	38	43	44	43	+5	+0	-1	+5	+14	+13.8%	44
Administrative/ Supervisory (V to VII)	180	238	242	261	265	+3	+23	+4	+27	+85	+11.2%	280
Clerical (III & IV)	389	399	404	401	399	+5	-5	-2	+0	+10	+0.1%	464
Management & Administrative	598	675	689	707	707	+14	+18	+1	+32	+109	+4.8%	788
Support	430	430	442	425	429	+12	-13	+4	-1	-1	-0.3%	491
Maintenance/ Technical	37	57	54	53	53	-2	-1	-0	-3	+16	-6.0%	55
General Support	467	487	497	478	482	+10	-15	+4	-5	+15	-1.0%	546



Beaumont OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Beaumont	3,846	4,346	4,499	4,536	4,557	+154	+57	+21	+211	+711	+4.9%	4,943
Health Care Assistants	304	366	379	363	366	+13	-13	+3	+0	+62	+0.0%	407
Care, other	9	9	8	10	9	-1	+1	-1	+0	-0	+2.0%	11
Patient & Client Care	313	375	387	373	375	+13	-12	+2	+0	+62	+0.0%	418

Cappagh National Orthopaedic OC	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cappagh National Orthopaed	426	500	531	539	547	+31	+16	+8	+47	+121	+9.4%	608
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	+5.2%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	+0.7%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	58	58	+2	-4	+0	-2	+12	-3.1%	63
Nurse/ Midwife Manager	41	43	49	50	51	+6	+2	+1	+8	+10	+17.3%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	126	128	+11	+9	+2	+20	+25	+18.2%	142
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	184	187	+13	+10	+3	+23	+33	+14.3%	209
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	11	11	-4	3	+0	-1	+1	-8.4%	11
Physiotherapists	23	27	21	22	24	-6	3	+2	-3	+1	-11.8%	25
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	33	35	-12	+6	+2	-6	+1	-13.7%	38
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.4%	36
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	5	6	-2	-1	+1	-3	-2	-31.3%	6
Health & Social Care Professionals	71	93	75	78	81	-18	+6	+3	-13	+10	-13.4%	87
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	43	44	+15	-1	+1	+15	+23	+50.2%	48
Clerical (III & IV)	40	54	58	61	60	+4	+3	-0	+7	+20	+12.2%	68
Management & Administrative	66	89	110	111	112	+20	+2	+1	+22	+46	+25.0%	123
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	77	78	+47	+1	+1	+48	+51	+163.3%	93
Patient & Client Care	26	29	77	77	78	+47	+1	+1	+48	+51	+163.3%	93

Cavan General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	+0.6%	1,460
Consultants	31	40	46	45	45	+5	-0	+1	+5	+14	+12.3%	46
Registrars	51	60	63	61	62	+3	-1	+1	+2	+11	+2.7%	63
SHO/ Interns	57	69	78	70	71	+9	-7	+0	+2	+14	+2.2%	72
Medical & Dental	139	170	186	176	178	+17	-8	+2	+8	+38	+4.8%	181
Nurse/ Midwife Manager	91	128	132	130	129	+4	-3	-1	+1	+38	+0.9%	144



Cavan General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cavan General	1,034	1,293	1,321	1,308	1,300	+28	-21	-8	+7	+267	+0.6%	1,460
Nurse/ Midwife Specialist & AN/MP	21	35	39	41	42	+4	+3	+1	+8	+22	+21.8%	48
Staff Nurse/ Staff Midwife	284	363	373	399	393	+10	+20	-6	+30	+109	+8.2%	452
Nursing/ Midwifery awaiting registration		1	3		0	+2	-3	+0	0	+0	-34.0%	1
Nursing/ Midwifery Student		1	3		0	+2	-3	+0	-0	+0	-34.0%	1
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	-0	+1	-0	+153.6%	2
Nursing & Midwifery	398	527	549	573	567	+22	+18	-6	+39	+169	+7.4%	647
Dietitians	5	6	10	9	9	+4	-1	+0	4	+4	+68.0%	12
Occupational Therapists	3	6	5	4	6	-1	1	+1	0	+3	-1.4%	7
Physiotherapists	20	24	25	23	21	+1	-4	-1	-3	+2	-12.8%	25
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	2	3	+0	-1	+1	-1	+0	-14.9%	4
Therapy Professions	31	41	45	39	40	+4	-5	+1	-0	+9	-1.2%	49
Health Science/ Diagnostics	66	80	78	79	80	-2	+2	+1	-0	+13	-0.4%	91
Pharmacy	17	28	28	28	27	+0	-1	-1	-1	+10	-4.1%	31
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	+52.7%	4
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.8%	1
Health & Social Care Professionals	118	153	156	150	151	+4	-5	+1	-2	+33	-1.0%	176
Management (VIII & above)	6	8	7	6	6	-1	-1	-0	-2	-0	-28.4%	6
Administrative/ Supervisory (V to VII)	16	45	52	51	49	+7	-3	-2	+4	+33	+8.3%	54
Clerical (III & IV)	128	126	118	113	111	-7	-7	-2	-14	-17	-11.5%	126
Management & Administrative	151	179	177	170	166	-2	-11	-4	-13	+15	-7.2%	186
Support	65	67	78	76	74	+11	-4	-2	+7	+9	+10.7%	82
Maintenance/ Technical	13	13	15	15	15	+2	+0	+0	+2	+2	+18.6%	16
General Support	78	80	93	91	89	+13	-4	-2	+10	+11	+12.0%	98
Health Care Assistants	146	182	157	147	148	-25	-9	+1	-34	+2	-18.8%	170
Care, other	4	3	2	2	2	-1	-0	-0	-1	-2	-34.9%	2
Patient & Client Care	150	185	159	149	150	-26	-9	+1	-35	-0	-19.0%	172

CHI at Connolly OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Connolly	136	146	146	139	139	-1	-7	0	-8	+3	-5.2%	161
Consultants	10	9	9	9	9	+0	-0	-0	+0	-1	+1.2%	10
Registrars	11	6	3	3	3	-3	-0	+0	-3	-8	-50.0%	3
SHO/ Interns	4	4	6	3	4	+2	-3	+1	-0	-1	-7.7%	4
Medical & Dental	24	19	19	15	16	-0	-3	+0	-3	-9	-16.9%	17
Nurse/ Midwife Manager	17	19	16	16	15	-4	-1	-1	-5	-2	-24.8%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	10	10	+1	+1	+0	+2	+8	+29.9%	11
Staff Nurse/ Staff Midwife	17	23	27	23	24	+3	-3	+1	+0	+7	+2.0%	32
Nursing & Midwifery	37	51	51	49	49	+1	-3	-0	-2	+12	-4.1%	60
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	2	1	+0	-1	-1	-1	-2	-49.5%	1
Therapy Professions	5	6	4	4	3	-2	-1	-1	-3	-2	-49.7%	3
Health Science/ Diagnostics	11	9	10	11	11	+1	+1	-0	+2	+0	+22.3%	11
Pharmacy	2	1	2	2	2	+1	+0	+0	+1	-0	+83.8%	2
Psychologists	4	6	6	7	8	+0	+1	+1	+1	+4	+21.7%	10
Social Workers	7	10	9	7	7	-1	-2	+0	-3	+0	-33.3%	8
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4
Health & Social Care Professionals	31	35	33	33	33	-2	+0	+0	-2	+2	-5.5%	38



CHI at Connolly OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Connolly	136	146	146	139	139	-1	-7	0	-8	+3	-5.2%	161
Administrative/ Supervisory (V to VII)	4	5	6	6	6	+1	-0	+0	+1	+1	+22.0%	6
Clerical (III & IV)	26	23	22	24	24	-1	+1	-0	+1	-2	+2.4%	27
Management & Administrative	30	28	28	30	30	+0	+1	-0	+2	-1	+5.8%	33
Support	3	3	3	3	3	+0	-0	-0	-0	-0	-6.4%	3
General Support	3	3	3	3	3	+0	-0	-0	-0	-0	-6.4%	3
Health Care Assistants	10	11	11	9	9	+1	-2	+0	-2	-2	-18.2%	10
Patient & Client Care	10	11	11	9	9	+1	-2	+0	-2	-2	-18.2%	10

CHI at Crumlin OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,428	2,466	+171	+63	+37	+234	+499	+10.5%	2,748
Consultants	112	135	148	153	157	+13	+9	+4	+22	+45	+16.6%	165
Registrars	105	115	127	144	151	+13	+23	+7	+36	+46	+31.2%	156
SHO/ Interns	38	48	52	59	58	+4	+6	-1	+10	+20	+21.0%	60
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	357	367	+30	+39	+10	+68	+111	+22.9%	382
Nurse/ Midwife Manager	159	181	204	213	212	+23	+8	-1	+31	+53	+16.9%	235
Nurse/ Midwife Specialist & AN/MP	103	135	147	134	139	+12	-8	+5	+4	+37	+3.2%	163
Staff Nurse/ Staff Midwife	477	543	560	574	580	+17	+20	+6	+37	+103	+6.8%	628
Pre-registration Nurse/ Midwife Intern	6	10	9	9	9	-1	0	0	-1	+3	-6.7%	19
Post-registration Nurse/ Midwife Student	31	30	26	30	29	-4	3	-1	-1	-2	-2.8%	29
Nursing/ Midwifery Student	37	40	35	40	38	-5	+3	-1	-2	+1	-3.8%	48
Nursing/ Midwifery other	7	7	8	7	7	+1	-1	+0	+1	+0	+7.5%	8
Nursing & Midwifery	783	906	954	968	977	+48	+23	+9	+71	+194	+7.8%	1,082
Dietitians	19	23	28	28	29	+4	1	+1	6	+10	+23.8%	32
Occupational Therapists	10	10	15	14	14	+6	-1	+0	4	+4	+43.5%	17
Physiotherapists	26	28	29	27	29	+0	0	+2	1	+4	+2.1%	34
Speech & Language Therapists	8	8	13	11	11	+4	-1	+1	3	+3	+36.5%	13
Orthoptists	4	4	3	4	4	-1	1	+0	0	+0	+4.2%	5
Therapy Professions	66	74	88	83	87	+14	-0	+4	+14	+21	+18.3%	101
Health Science/ Diagnostics	171	188	194	201	206	+6	+11	+4	+18	+35	+9.4%	224
Pharmacy	34	44	47	51	55	+3	+8	+4	+11	+21	+25.9%	63
Psychologists	18	19	31	29	30	+12	-1	+0	+11	+12	+60.0%	38
Social Workers	28	29	36	34	37	+7	+0	+2	+7	+9	+24.2%	41
H&SC, Other	16	21	16	14	14	-5	-2	-0	-7	-2	-33.1%	18
Health & Social Care Professionals	333	374	412	413	428	+38	+16	+15	+54	+95	+14.4%	485
Management (VIII & above)	17	18	18	21	21	+0	+3	+1	+4	+5	+19.7%	22
Administrative/ Supervisory (V to VII)	121	168	176	173	177	+8	+1	+4	+9	+56	+5.5%	192
Clerical (III & IV)	206	200	211	202	200	+11	-11	-2	-1	-6	-0.3%	242
Management & Administrative	344	386	405	396	399	+19	-7	+3	+12	+55	+3.2%	456
Support	139	148	160	157	159	+12	-1	+2	+10	+20	+7.1%	182
Maintenance/ Technical	10	10	10	9	8	+0	-2	-1	-1	-2	-15.1%	9
General Support	149	158	170	166	167	+12	-3	+1	+9	+18	+5.7%	191
Health Care Assistants	97	103	128	123	122	+25	-6	-0	+19	+25	+18.8%	145
Care, other	7	7	7	7	7	+0	-0	+0	-0	-0	-2.7%	7
Patient & Client Care	104	110	134	129	129	+25	-6	-0	+19	+25	+17.5%	152



CHI at Tallaght OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Tallaght	255	305	321	330	330	+16	+9	+0	+25	+74	+8.2%	370
Consultants	18	27	32	36	37	+5	+5	+1	+10	+19	+38.5%	38
Registrars	20	20	18	25	26	-2	+8	+1	+6	+6	+32.8%	26
SHO/ Interns	17	19	23	21	21	+4	-2	-0	+2	+4	+10.6%	21
Medical & Dental	55	65	73	83	84	+8	+11	+1	+19	+29	+28.8%	85
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	-0	-5	+1	-11.4%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+0	+9	+15	+63.8%	26
Staff Nurse/ Staff Midwife	80	81	91	93	93	+10	+2	-0	+12	+13	+15.0%	101
Nursing/ Midwifery awaiting registration		1	1	4	3	+0	2	-1	2	+3	+200.0%	3
Post-registration Nurse/ Midwife Student		3	1	1	1	-2	0	0	-2	+1	-60.3%	2
Nursing/ Midwifery Student		4	2	5	4	-2	+2	-1	+0	+4	+4.7%	5
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	160	159	+13	+4	-2	+16	+31	+11.5%	177
Dietitians	5	9	4	4	4	-5	0	+0	-5	-1	-57.6%	4
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	8	7	+2	0	0	3	+5	+58.2%	8
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	13	12	-4	-1	-0	-4	+3	-26.4%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	+0	-0	+1	-1.4%	4
Psychologists	2	6	5	4	4	-1	-1	-0	-2	+1	-39.4%	6
Social Workers	5	4	5	5	4	+1	-0	-1	+0	-0	+12.9%	5
H&SC, Other	2	2	3	3	2	+1	-1	-1	+0	+0	+8.2%	3
Health & Social Care Professionals	20	32	29	28	26	-3	-3	-2	-6	+6	-19.6%	33
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	11	11	+0	-1	+0	-1	+1	-6.0%	12
Clerical (III & IV)	28	38	35	33	34	-3	-1	+2	-3	+6	-8.9%	43
Management & Administrative	40	51	48	45	47	-3	-2	+2	-4	+6	-8.0%	56
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	-0	+0	+5	+2.4%	17
Care, other	1									-1	-100.0%	
Patient & Client Care	9	13	14	13	13	+2	-1	-0	+0	+4	+2.4%	17

CHI at Temple Street OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,388	1,414	+139	+1	+26	+140	+229	+11.0%	1,588
Consultants	79	101	104	106	107	+4	+3	+1	+6	+28	+6.2%	115
Registrars	69	85	100	103	104	+15	+4	+1	+19	+35	+21.8%	106
SHO/ Interns	29	36	44	47	48	+8	+4	+1	+12	+19	+33.3%	51
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	222	249	256	259	+27	+10	+3	+37	+81	+16.5%	274
Nurse/ Midwife Manager	114	126	108	118	118	-18	+10	+0	-8	+4	-6.3%	135
Nurse/ Midwife Specialist & AN/MP	39	49	80	73	74	+30	-6	+1	+24	+34	+49.1%	88
Staff Nurse/ Staff Midwife	231	235	307	304	305	+72	-2	+1	+70	+74	+29.9%	338
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	7	7	-4	-1	+0	-4	+1	-36.4%	14
Post-registration Nurse/ Midwife Student	32	24	27	29	31	+3	4	+2	7	-1	+29.0%	31
Nursing/ Midwifery Student	38	36	35	36	38	-1	+3	+2	+2	-0	+6.6%	45
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	+149.0%	3
Nursing & Midwifery	424	447	532	534	538	+84	+6	+4	+91	+114	+20.2%	609



CHI at Temple Street OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,388	1,414	+139	+1	+26	+140	+229	+11.0%	1,588
Dietitians	20	22	21	18	19	-1	-2	+1	-3	-1	-12.3%	21
Occupational Therapists	9	10	12	14	14	+3	2	0	4	+5	+42.9%	17
Physiotherapists	17	20	21	16	17	+1	-4	+1	-3	+0	-14.0%	20
Speech & Language Therapists	6	9	9	8	9	+0	0	+0	0	+3	-0.6%	12
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Therapy Professions	54	61	65	58	61	+4	-4	+3	-0	+7	-0.5%	72
Health Science/ Diagnostics	92	95	103	97	100	+8	-4	+3	+4	+8	+4.5%	112
Pharmacy	8	12	10	13	12	-2	+2	-1	-0	+4	-0.9%	17
Psychologists	14	13	19	17	18	+6	-1	+1	+5	+4	+40.3%	21
Social Workers	18	20	22	21	22	+1	+0	+1	+2	+5	+8.3%	29
H&SC, Other	5	12	10	9	10	-2	-1	+0	-2	+4	-18.5%	11
Health & Social Care Professionals	191	214	229	215	222	+15	-6	+7	+8	+31	+4.0%	262
Management (VIII & above)	17	13	14	12	13	+1	-1	+1	-0	-4	-0.7%	13
Administrative/ Supervisory (V to VII)	114	110	114	115	119	+4	+5	+4	+9	+4	+7.9%	123
Clerical (III & IV)	151	146	142	132	133	-4	-9	+1	-14	-18	-9.2%	158
Management & Administrative	282	269	270	259	264	+0	-5	+5	-5	-17	-1.8%	294
Support	50	58	59	64	70	+1	+11	+6	+12	+21	+20.9%	75
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	70	76	+2	+12	+6	+13	+22	+21.2%	81
Health Care Assistants	50	55	67	52	52	+12	-15	+0	-3	+2	-5.4%	65
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
Patient & Client Care	56	58	69	54	54	+11	-15	+0	-4	-2	-7.4%	68

CHI Corporate OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI Corporate	3	40	53	50	53	+13	0	+3	+12	+50	+31.0%	53
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	+0	+1	+2	+86.9%	2
Nursing & Midwifery		1	3	2	2	+2	-1	+0	+1	+2	+86.9%	2
Health Science/ Diagnostics			5	3	4	+5	-1	+1	+4	+4	-100.0%	4
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	4	5	+6	-1	+1	+5	+5	-100.0%	5
Management (VIII & above)	3	18	17	16	16	-1	-1	+0	-2	+13	-13.2%	16
Administrative/ Supervisory (V to VII)		12	18	16	18	+6	-0	+2	+6	+18	+51.3%	18
Clerical (III & IV)		7	7	9	9	+0	+2	+0	+2	+9	+28.9%	9
Management & Administrative	3	37	42	41	43	+5	+1	+2	+6	+40	+15.1%	43

CHI Programme OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI Programme	57	111	186	183	188	+75	+2	+5	+77	+131	+69.2%	194
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3



CHI Programme OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHI Programme	57	111	186	183	188	+75	+2	+5	+77	+131	+69.2%	194
Nurse/ Midwife Manager	4	5	10	16	17	+5	+7	+1	+12	+14	+262.5%	18
Nursing & Midwifery	4	5	10	16	17	+5	+7	+1	+12	+14	+262.5%	18
Dietitians	1	2	2	1	2	+0	0	+1	0	+1	+0.0%	2
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Speech & Language Therapists				0	1		1	+1	1	+1	-100.0%	1
Therapy Professions	2	3	3	2	4	+0	+1	+2	+1	+2	+40.1%	4
Health Science/ Diagnostics	5	8	6	7	8	-2	+2	+1	+0	+3	+0.6%	8
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers					0		+0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals	7	11	12	13	16	+0	+4	+3	+4	+9	+37.9%	17
Management (VIII & above)	14	22	26	28	28	+4	+2	+0	+6	+14	+28.4%	28
Administrative/ Supervisory (V to VII)	22	52	112	101	101	+60	-10	+1	+50	+80	+96.5%	103
Clerical (III & IV)	10	16	23	19	19	+7	-5	-0	+3	+9	+16.8%	21
Management & Administrative	45	90	161	148	148	+71	-12	+1	+59	+103	+65.6%	152
Support			1	3	4	+1	+3	+1	+4	+4	-100.0%	4
General Support			1	3	4	+1	+3	+1	+4	+4	-100.0%	4

Connolly OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	+2.2%	1,750
Consultants	64	84	90	90	88	+6	-1	-1	+4	+24	+5.3%	92
Registrars	56	69	68	70	69	-1	+1	-0	+0	+13	+0.5%	71
SHO/ Interns	71	89	93	98	99	+4	+6	+1	+10	+28	+11.7%	106
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
Medical & Dental	191	243	252	258	258	+9	+6	-1	+15	+67	+6.3%	272
Nurse/ Midwife Manager	102	127	129	125	127	+2	-2	+1	-1	+25	-0.4%	138
Nurse/ Midwife Specialist & AN/MP	24	36	41	43	42	+5	+0	-1	+5	+18	+14.9%	45
Staff Nurse/ Staff Midwife	373	424	472	491	485	+48	+14	-6	+61	+112	+14.5%	515
Nursing/ Midwifery awaiting registration	1	2	3	2	2	+1	-1	+0	0	+1	+1.0%	2
Pre-registration Nurse/ Midwife Intern				4	1		1	-4	1	+1	-100.0%	2
Nursing/ Midwifery Student	1	2	3	6	3	+1	-0	-3	+1	+2	+32.3%	4
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	668	659	+56	+10	-9	+66	+156	+11.1%	705
Dietitians	5	9	7	9	9	-2	2	+0	1	+4	+7.1%	11
Occupational Therapists	10	14	8	9	9	-6	1	+0	-5	-1	-35.8%	10
Physiotherapists	27	34	38	35	36	+4	-3	+1	2	+9	+4.9%	40
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	5	4	-3	1	-1	-1	+1	-23.8%	5
Therapy Professions	47	64	59	60	60	-5	+2	-0	-3	+14	-5.0%	68
Health Science/ Diagnostics	83	110	110	103	105	-0	-6	+2	-6	+22	-5.1%	116
Pharmacy	26	33	37	34	34	+4	-3	+0	+1	+8	+4.5%	39
Social Workers	12	13	13	13	12	+1	-1	-1	-0	+0	-3.9%	14
Health & Social Care Professionals	168	219	219	211	211	-0	-8	+1	-8	+43	-3.6%	237
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.9%	8
Administrative/ Supervisory (V to VII)	41	62	57	58	56	-5	-1	-2	-6	+15	-9.1%	59
Clerical (III & IV)	137	155	148	134	138	-7	-10	+4	-17	+1	-10.9%	156
Management & Administrative	185	226	212	200	202	-13	-11	+2	-24	+16	-10.6%	223



Connolly OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Connolly	1,334	1,586	1,637	1,628	1,620	+52	-17	-8	+34	+287	+2.2%	1,750
Support	113	123	124	119	119	+1	-5	-0	-4	+6	-3.2%	133
Maintenance/ Technical	12	10	11	10	11	+1	+0	+1	+1	-1	+10.9%	11
General Support	124	133	135	130	130	+2	-4	+0	-3	+6	-2.2%	144
Health Care Assistants	150	162	160	149	148	-2	-12	-0	-14	-2	-8.6%	156
Care, other	12	11	11	13	12	+1	+1	-0	+2	+0	+17.8%	13
Patient & Client Care	162	173	172	162	161	-1	-11	-1	-12	-1	-7.0%	169

Coombe Women & Infants University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Coombe Women & Infants University	890	939	980	1,053	1,054	+41	+73	+1	+114	+163	+12.1%	1,162
Consultants	32	39	45	44	44	+6	-1	+0	+5	+12	+11.7%	48
Registrars	39	49	42	48	48	-7	+6	+0	-2	+8	-3.1%	48
SHO/ Interns	28	27	32	37	38	+5	+6	+1	+11	+10	+40.0%	38
Medical & Dental	99	115	119	128	129	+4	+10	+1	+14	+30	+12.1%	134
Nurse/ Midwife Manager	73	86	101	111	113	+15	+12	+2	+27	+40	+31.5%	124
Nurse/ Midwife Specialist & AN/MP	11	16	21	25	24	+6	+3	-1	+8	+13	+53.6%	25
Staff Nurse/ Staff Midwife	261	235	235	263	264	-0	+30	+1	+30	+4	+12.8%	284
Pre-registration Nurse/ Midwife Intern		1	1	9	1	+0	1	-8	1	+1	+100.0%	2
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	14	6	+0	-1	-8	-1	-8	-8.3%	11
Nursing/ Midwifery other	16	16	19	17	17	+2	-2	+0	+1	+1	+4.0%	21
Nursing & Midwifery	374	358	382	430	424	+23	+42	-6	+66	+50	+18.3%	465
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	8	9	-1	2	+1	1	+4	+14.9%	11
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	15	16	+2	+4	+1	+6	+8	+64.2%	18
Health Science/ Diagnostics	52	55	57	60	62	+2	+4	+2	+6	+10	+11.1%	65
Pharmacy	7	8	8	9	10	+0	+2	+1	+2	+3	+25.0%	10
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	+44.4%	14
H&SC, Other			2			+2	-2				-100.0%	
Health & Social Care Professionals	74	83	92	98	101	+9	+9	+4	+18	+27	+22.0%	108
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	71	+7	+7	+0	+14	+24	+24.2%	75
Clerical (III & IV)	93	95	98	103	102	+3	+4	-1	+7	+9	+7.0%	124
Management & Administrative	147	162	170	182	181	+9	+11	-1	+19	+34	+12.1%	207
Support	137	144	137	133	134	-7	-3	+1	-10	-3	-6.9%	152
Maintenance/ Technical	9	7	7	6	6	+0	-1	+0	-1	-3	-14.3%	6
General Support	146	151	144	139	140	-7	-4	+1	-11	-6	-7.2%	158
Health Care Assistants	48	67	71	75	77	+4	+6	+2	+10	+29	+14.5%	88
Care, other	2	3	3	1	1	+0	-2	+0	-2	-1	-63.0%	2
Patient & Client Care	49	70	74	76	78	+4	+4	+2	+8	+28	+11.1%	90



Cork University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cork University	4,014	4,782	5,235	5,298	5,246	+453	+11	-52	+464	+1,231	+9.7%	5,925
Consultants	205	239	289	313	318	+50	+29	+4	+79	+113	+33.1%	335
Registrars	214	266	291	333	335	+25	+44	+3	+69	+121	+25.9%	346
SHO/ Interns	179	205	242	254	253	+37	+11	-0	+48	+74	+23.5%	257
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-10.3%	9
Medical & Dental	604	716	827	905	911	+111	+84	+7	+196	+308	+27.3%	947
Nurse/ Midwife Manager	270	300	355	354	347	+54	-8	-7	+47	+77	+15.5%	392
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	135	+24	+4	+3	+28	+77	+25.6%	153
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,660	1,664	+172	+38	+4	+210	+414	+14.4%	1,893
Nursing/ Midwifery awaiting registration	1		1	1	5	+1	4	+4	5	+4	-100.0%	10
Pre-registration Nurse/ Midwife Intern	26	29	12	45	20	-17	8	-25	-10	-6	-33.3%	64
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	55	39	22	56	34	-17	+12	-21	-5	-21	-12.4%	84
Nursing/ Midwifery other	3	4	5	5	6	+1	+1	+1	+2	+3	+58.0%	8
Nursing & Midwifery	1,637	1,905	2,139	2,208	2,187	+234	+47	-21	+282	+550	+14.8%	2,530
Dietitians	30	38	45	41	38	+8	-7	-3	1	+9	+1.3%	44
Occupational Therapists	17	32	45	43	41	+13	-3	-1	10	+25	+30.9%	45
Physiotherapists	58	89	96	96	94	+8	-3	-2	5	+36	+5.7%	104
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	0	1	+1	+42.5%	3
Speech & Language Therapists	14	29	29	25	25	0	-4	-1	-4	+11	-14.7%	28
Orthoplists	1	1	1			0	-1		-1	-1	-100.0%	
Therapy Professions	121	190	219	208	201	+29	-18	-7	+11	+80	+5.8%	224
Health Science/ Diagnostics	377	417	417	413	411	+0	-6	-2	-6	+34	-1.4%	471
Pharmacy	46	80	83	81	81	+3	-2	-0	+1	+35	+0.9%	95
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	+187.1%	15
Social Workers	16	24	25	24	24	+1	-1	-1	-0	+8	-1.1%	26
H&SC, Other	13	9	15	8	16	+6	+1	+8	+7	+3	+71.1%	16
Health & Social Care Professionals	573	724	768	745	744	+44	-25	-2	+19	+171	+2.7%	847
Management (VIII & above)	10	18	17	16	16	-1	-1	+0	-2	+6	-11.8%	16
Administrative/ Supervisory (V to VII)	82	125	149	142	140	+24	-9	-1	+15	+58	+12.2%	151
Clerical (III & IV)	387	402	379	350	350	-23	-29	+0	-52	-37	-13.0%	403
Management & Administrative	480	545	545	507	506	-0	-39	-1	-39	+27	-7.2%	570
Support	545	664	666	652	626	+1	-40	-27	-39	+80	-5.8%	721
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
General Support	547	666	668	655	628	+2	-40	-27	-38	+81	-5.6%	724
Health Care Assistants	164	215	268	252	243	+53	-25	-9	+28	+78	+13.0%	279
Care, other	9	11	19	26	27	+8	+8	+1	+16	+18	+146.4%	28
Patient & Client Care	173	226	287	278	270	+61	-17	-8	+44	+96	+19.4%	307

Croom Orthopaedic OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Croom Orthopaedic	156	303	320	309	307	+17	-13	-2	+4	+151	+1.3%	336
Consultants	5	12	12	12	13	+0	+1	+1	+1	+8	+11.9%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.2%	9
Medical & Dental	13	35	36	34	34	+0	-2	+1	-1	+21	-3.9%	35
Nurse/ Midwife Manager	14	27	28	28	28	+0	+0	+0	+1	+14	+2.8%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	10	+1	-0	-0	+1	+5	+8.8%	11
Staff Nurse/ Staff Midwife	50	90	87	82	83	-3	-4	+1	-7	+33	-7.7%	94
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Croom Orthopaedic	156	303	320	309	307	+17	-13	-2	+4	+151	+1.3%	336
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	121	121	-2	-4	+1	-6	+51	-4.9%	134
Physiotherapists		5	10	9	10	+4	0	+0	4	+10	+79.3%	11
Therapy Professions		5	10	9	10	+4	-0	+0	+4	+10	+79.3%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+1	+0	+5	+10	+81.1%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-17.0%	4
Clerical (III & IV)	15	29	34	32	32	+5	-3	-1	+3	+16	+9.1%	36
Management & Administrative	17	34	38	36	35	+4	-3	-1	+2	+18	+5.5%	40
Support	7	49	38	35	33	-11	-5	-1	-16	+26	-32.6%	36
Maintenance/ Technical	2	1	1	1	1	+0	-0	-0	-0	-1	-32.3%	1
General Support	9	50	39	36	34	-11	-5	-2	-16	+24	-32.6%	37
Health Care Assistants	44	49	70	71	71	+21	+1	-0	+22	+27	+45.0%	77
Care, other	1	1	1			-0	-1		-1	-1	-100.0%	
Patient & Client Care	45	50	71	71	71	+21	-0	-0	+21	+26	+42.1%	77

DMHG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total DMHG HQ	33	59	76	74	74	+17	-2	+0	+15	+41	+26.1%	79
Nurse/ Midwife Manager	3	6	8	6	5	+2	-3	-0	-1	+2	-18.7%	6
Nurse/ Midwife Specialist & AN/MP											-100.0%	
Nursing & Midwifery	3	6	8	6	5	+2	-3	-0	-1	+2	-18.7%	6
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	15	15	+3	-4	-1	-1	-0	-9.0%	15
Administrative/ Supervisory (V to VII)	16	28	39	42	42	+11	+2	-0	+14	+26	+50.1%	43
Clerical (III & IV)		8	9	11	12	+0	+4	+1	+4	+12	+44.4%	14
Management & Administrative	30	52	67	68	68	+14	+2	+0	+16	+38	+30.8%	72

Ennis OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	+12.1%	325
Consultants	8	8	9	10	10	+1	+1	+1	+2	+2	+26.3%	11
Registrars	3	5	6	6	6	+1	+0	+0	+1	+3	+29.3%	6
SHO/ Interns	5	9	11	11	12	+2	+1	+1	+3	+7	+35.3%	13
Medical & Dental	16	21	26	26	28	+5	+2	+2	+7	+12	+30.7%	30
Nurse/ Midwife Manager	27	29	28	28	29	-1	+1	+2	-0	+3	-0.4%	32
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	+56.6%	11
Staff Nurse/ Staff Midwife	79	76	77	84	85	+1	+7	+0	+9	+6	+11.6%	102
Nursing & Midwifery	108	112	114	123	125	+2	+11	+2	+13	+17	+11.2%	145
Physiotherapists	5	5	6	6	5	+1	0	0	1	+0	+12.4%	7
Therapy Professions	5	5	6	6	5	+1	-0	-0	+1	+0	+12.4%	7
Health Science/ Diagnostics	15	15	17	20	20	+2	+3	+0	+5	+5	+36.6%	24



Ennis OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	+12.1%	325
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+0	-13.6%	3
Health & Social Care Professionals	22	22	24	28	27	+2	+4	-0	+6	+6	+25.8%	34
Management (VIII & above)				1				-1			-100.0%	
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.2%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	+0	-4	-6	-10.1%	39
Management & Administrative	44	45	45	41	40	+0	-5	-1	-5	-4	-10.2%	43
Support	14	45	47	49	49	+1	+2	-0	+3	+35	+6.8%	53
General Support	14	45	47	49	49	+1	+2	-0	+3	+35	+6.8%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	+71.3%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	+71.3%	20

Galway University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Galway University	3,607	4,280	4,548	4,449	4,441	+268	-107	-8	+161	+835	+3.8%	4,890
Consultants	229	254	271	281	289	+17	+18	+7	+35	+60	+13.8%	312
Registrars	205	235	246	262	264	+11	+18	+3	+29	+59	+12.4%	269
SHO/ Interns	222	278	290	305	305	+12	+14	-0	+26	+82	+9.4%	308
Medical/ Dental, other	4	6	6	14	15	+1	+9	+1	+10	+11	+176.0%	32
Medical & Dental	661	773	814	862	873	+41	+59	+11	+100	+212	+12.9%	921
Nurse/ Midwife Manager	189	236	260	247	249	+23	-10	+3	+13	+60	+5.5%	271
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	140	+16	+3	-0	+19	+55	+15.5%	153
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,297	1,278	+157	-112	-19	+44	+171	+3.6%	1,439
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15	23	45	-70	31	+22	-40	+38	-46.8%	50
Pre-registration Nurse/ Midwife Intern	1	4	1	30	4	-3	3	-26	0	+3	-2.3%	13
Post-registration Nurse/ Midwife Student	12	8	9	7	7	+1	-2	+0	-1	-5	-11.8%	7
Nursing/ Midwifery Student	21	98	25	61	57	-73	+32	-4	-41	+36	-41.9%	70
Nursing/ Midwifery other	10	11	16	13	12	+5	-4	-1	+1	+2	+8.2%	14
Nursing & Midwifery	1,415	1,700	1,828	1,757	1,737	+128	-92	-21	+36	+322	+2.1%	1,947
Dietitians	14	19	22	21	21	+2	-1	0	1	+6	+7.5%	23
Occupational Therapists	22	31	34	34	36	+3	2	+2	4	+13	+14.0%	40
Physiotherapists	62	85	88	86	87	+3	-2	+1	2	+24	+2.1%	94
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	12	12	+1	-1	+0	0	+5	-1.4%	14
Orthoptists	3	2	1	2	2	-1	1	0	0	-1	-0.5%	2
Therapy Professions	109	152	160	157	160	+8	-0	+3	+8	+51	+5.5%	176
Health Science/ Diagnostics	295	340	347	348	355	+7	+8	+7	+14	+60	+4.2%	397
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-2.0%	3
Pharmacy	46	71	69	68	70	-2	+1	+1	-1	+23	-1.9%	79
Psychologists	1	2	6	6	6	+4	+0	+0	+4	+5	+192.5%	7
Social Workers	19	28	35	34	34	+7	-1	+0	+6	+16	+20.6%	37
H&SC, Other	10	17	22	9	8	+4	-14	-1	-9	-2	-54.0%	14
Health & Social Care Professionals	483	613	642	625	635	+28	-6	+10	+22	+153	+3.6%	713
Management (VIII & above)	11	12	13	12	12	+1	-1	+0	+0	+1	+0.1%	12
Administrative/ Supervisory (V to VII)	96	133	153	147	149	+20	-4	+3	+16	+54	+12.0%	157
Clerical (III & IV)	390	449	486	455	454	+38	-32	-1	+5	+64	+1.2%	506
Management & Administrative	496	594	652	613	615	+58	-37	+2	+21	+119	+3.6%	675
Support	236	253	248	250	242	-5	-6	-8	-11	+6	-4.4%	262
Maintenance/ Technical	36	36	34	34	31	-2	-4	-3	-5	-5	-14.4%	33



Galway University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Galway University	3,607	4,280	4,548	4,449	4,441	+268	-107	-8	+161	+835	+3.8%	4,890
General Support	271	289	282	284	272	-7	-10	-11	-16	+1	-5.7%	295
Health Care Assistants	265	295	309	286	287	+14	-22	+0	-8	+22	-2.7%	316
Care, other	15	16	21	22	22	+6	+1	+0	+6	+7	+40.1%	23
Patient & Client Care	280	310	330	308	309	+20	-21	+1	-2	+29	-0.5%	339

IEHG Bank OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total IEHG Bank		23	38	26	24	+15	-15	-2	+1	+24	+3.0%	34
Nurse/ Midwife Manager			0	1	0	+0	+0	-0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0			+0	-0				-100.0%	
Staff Nurse/ Staff Midwife		23	37	24	22	+15	-15	-2	-1	+22	-3.7%	30
Nursing & Midwifery		23	38	24	22	+15	-16	-2	-1	+22	-2.5%	31
Health Science/ Diagnostics			0	1	1	+0	+1	-0	+1	+1	-100.0%	2
Health & Social Care Professionals			0	1	1	+0	+1	-0	+1	+1	-100.0%	2
Health Care Assistants		0	0	0	0	+0	+0	+0	+0	+0	+31.4%	1
Patient & Client Care		0	0	0	0	+0	+0	+0	+0	+0	+31.4%	1

IEHG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total IEHG HQ	30	78	75	62	62	-3	-13	+1	-15	+33	-19.8%	68
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	+0	+1	+6	+10.4%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	+0	+1	+6	+10.4%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1			+1	-1				-100.0%	
H&SC, Other		5	3	0	0	-2	-3	+0	-5	+0	-92.4%	3
Health & Social Care Professionals	1	6	6	1	1	-1	-4	+0	-5	+0	-77.4%	4
Management (VIII & above)	6	26	25	21	21	-1	-4	+1	-5	+16	-19.4%	22
Administrative/ Supervisory (V to VII)	17	34	33	29	29	-1	-4	-0	-5	+12	-15.8%	31
Clerical (III & IV)	2	3	3	2	2	-0	-1	+0	-1	-0	-32.7%	2
Management & Administrative	25	64	60	52	52	-3	-8	+0	-11	+27	-18.1%	55
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

Letterkenny University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Letterkenny University	1,607	2,089	2,204	2,198	2,185	+116	-20	-14	+96	+578	+4.6%	2,426
Consultants	58	68	73	80	81	+5	+8	+1	+13	+23	+19.2%	84
Registrars	63	63	67	78	78	+3	+12	+0	+15	+15	+23.7%	80



Letterkenny University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Letterkenny University	1,607	2,089	2,204	2,198	2,185	+116	-20	-14	+96	+578	+4.6%	2,426
SHO/ Interns	87	106	118	115	115	+12	-3	+0	+9	+28	+8.1%	117
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
Medical & Dental	208	238	259	274	275	+20	+17	+2	+37	+68	+15.6%	282
Nurse/ Midwife Manager	100	132	153	140	140	+21	-13	-1	+8	+39	+5.8%	152
Nurse/ Midwife Specialist & AN/MP	38	52	62	68	71	+9	+9	+3	+19	+33	+35.6%	75
Staff Nurse/ Staff Midwife	448	614	625	611	607	+11	-18	-4	-7	+159	-1.2%	705
Nursing/ Midwifery awaiting registration	7	6		25	23	-6	23	-2	17	+15	+263.4%	24
Pre-registration Nurse/ Midwife Intern		1		4	0	-1	0	-4	-1	+0	-79.6%	1
Nursing/ Midwifery Student	7	7		29	23	-7	+23	-6	+16	+16	+217.3%	25
Nursing/ Midwifery other	3	4	4	8	8	+0	+4	-1	+4	+4	+91.8%	9
Nursing & Midwifery	597	810	843	857	848	+34	+5	-9	+39	+251	+4.8%	966
Dietitians	7	8	8	10	10	+0	2	0	3	+3	+35.8%	12
Occupational Therapists	10	14	17	18	17	+4	0	-1	4	+7	+26.8%	18
Physiotherapists	19	24	24	24	24	0	0	0	-1	+5	-2.7%	26
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+1.0%	1
Speech & Language Therapists	2	4	2	3	3	-1	0	0	-1	+1	-30.5%	3
Therapy Professions	38	50	53	56	55	+3	+2	-1	+5	+17	+9.1%	60
Health Science/ Diagnostics	91	110	111	113	111	+2	-0	-2	+2	+21	+1.4%	122
Pharmacy	21	33	45	45	44	+13	-2	-1	+11	+22	+33.1%	48
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-2.4%	3
H&SC, Other	2	3	5	0	1	+2	-4	+0	-2	-1	-68.5%	1
Health & Social Care Professionals	153	198	218	217	213	+19	-4	-4	+15	+61	+7.5%	234
Management (VIII & above)	6	7	8	8	8	+1	-0	+0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	61	62	+13	-5	+1	+8	+37	+15.5%	63
Clerical (III & IV)	192	245	257	250	252	+13	-5	+2	+7	+59	+2.9%	275
Management & Administrative	223	305	332	318	321	+27	-11	+3	+16	+98	+5.2%	346
Support	233	260	258	251	247	-2	-10	-4	-13	+14	-4.8%	274
Maintenance/ Technical	14	15	16	13	13	+1	-3	-0	-2	-1	-15.1%	13
General Support	246	275	273	264	260	-1	-13	-4	-15	+14	-5.4%	287
Health Care Assistants	178	239	256	246	245	+17	-11	-1	+6	+67	+2.4%	285
Care, other	2	23	24	23	22	+0	-1	-0	-1	+20	-5.1%	26
Patient & Client Care	180	262	280	269	267	+17	-13	-2	+5	+87	+1.7%	311

Lourdes Orthopaedic Kilcreene OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Lourdes Orthopaedic Kilcreene	70	71	70	70	69	-1	0	-1	-2	-1	-2.4%	78
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	4	5	+0	+0	+1	+0	+0	+1.0%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	7	8	+0	+0	+1	+0	+1	+0.6%	8
Nurse/ Midwife Manager	7	7	6	6	5	-1	-0	-0	-1	-2	-18.9%	6
Staff Nurse/ Staff Midwife	29	33	33	35	35	-0	+2	-1	+2	+5	+4.7%	41
Nursing & Midwifery	37	40	38	41	40	-1	+1	-1	+0	+3	+0.8%	47
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	+13.7%	8
Management & Administrative	7	7	7	9	9	-0	+2	-0	+2	+2	+28.7%	9
Support	20	17	17	13	13	-0	-4	-1	-4	-7	-23.6%	14
General Support	20	17	17	13	13	-0	-4	-1	-4	-7	-23.6%	14



Mallow General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mallow General	252	273	329	353	353	+56	+24	0	+80	+101	+29.2%	397
Consultants	11	8	9	9	10	+1	+1	+1	+2	-1	+25.4%	11
Registrars	6	8	7	10	10	-1	+3	+0	+2	+4	+24.2%	10
SHO/ Interns	10	16	16	15	15	-1	-1	-0	-1	+5	-8.9%	15
Medical & Dental	27	32	31	35	35	-1	+3	+0	+2	+7	+7.6%	36
Nurse/ Midwife Manager	22	27	27	28	21	+0	-6	-7	-6	-0	-21.2%	23
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	4	+1	-2	-1	-1	+3	-25.4%	5
Staff Nurse/ Staff Midwife	85	80	108	112	120	+28	+12	+8	+39	+35	+48.8%	142
Nursing/ Midwifery awaiting registration				1				-1			-100.0%	
Nursing/ Midwifery Student				1				-1			-100.0%	
Nursing & Midwifery	107	113	141	146	145	+28	+4	-1	+32	+38	+28.5%	170
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	-9.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	-27.4%	1
Physiotherapists	4	3	3	5	5	0	2	+0	2	+1	+65.5%	6
Therapy Professions	5	5	4	6	6	-1	+2	+0	+2	+1	+34.8%	8
Health Science/ Diagnostics	14	14	16	15	15	+2	-0	+1	+2	+1	+11.1%	16
Pharmacy	3	3	5	3	3	+2	-2	-0	-0	+0	-9.9%	4
Health & Social Care Professionals	22	22	25	24	25	+3	-1	+1	+3	+2	+12.9%	28
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+3	+6.2%	10
Clerical (III & IV)	34	35	35	36	36	+1	+0	+0	+1	+2	+3.4%	40
Management & Administrative	39	43	43	44	44	+1	+1	+0	+2	+5	+3.8%	51
Support	12	22	37	48	48	+16	+11	+0	+27	+36	+124.0%	50
General Support	12	22	37	48	48	+16	+11	+0	+27	+36	+124.0%	50
Health Care Assistants	44	40	48	54	53	+8	+5	-1	+13	+9	+33.2%	58
Care, other	0	2	3	3	3	+1	+0	-0	+1	+3	+36.8%	4
Patient & Client Care	44	42	51	57	56	+9	+5	-1	+14	+12	+33.3%	62

Mater Misericordiae University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	+13.8%	4,744
Consultants	172	215	246	269	264	+30	+19	-5	+49	+93	+22.7%	313
Registrars	166	216	237	245	237	+21	+0	-7	+21	+71	+9.6%	240
SHO/ Interns	158	184	182	183	185	-2	+4	+2	+1	+28	+0.8%	186
Medical/ Dental, other	5	5	6	6	6	+1	+0	+0	+1	+1	+20.6%	9
Medical & Dental	501	621	670	703	693	+50	+23	-10	+72	+192	+11.6%	748
Nurse/ Midwife Manager	207	265	287	304	306	+22	+20	+2	+41	+99	+15.6%	327
Nurse/ Midwife Specialist & AN/MP	87	133	155	161	166	+21	+12	+6	+33	+79	+25.0%	177
Staff Nurse/ Staff Midwife	907	993	1,220	1,200	1,221	+227	+0	+21	+227	+313	+22.9%	1,301
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	47	14	-2	6	-33	4	+7	+40.0%	28
Nursing/ Midwifery Student	12	62	8	47	14	-54	+6	-33	-48	+2	-77.4%	28
Nursing/ Midwifery other	44	36	33	33	32	-2	-2	-1	-4	-13	-11.0%	37
Nursing & Midwifery	1,258	1,489	1,703	1,744	1,739	+214	+36	-5	+250	+481	+16.8%	1,870
Dietitians	23	31	34	32	34	+3	0	+2	3	+11	+9.9%	35
Occupational Therapists	20	24	30	31	32	+5	2	+1	7	+12	+29.9%	33
Physiotherapists	56	65	65	76	80	+0	14	+4	14	+24	+22.0%	83
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3



Mater Misericordiae University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mater Misericordiae University	3,159	3,828	4,221	4,350	4,358	+393	+137	+8	+530	+1,199	+13.8%	4,744
Speech & Language Therapists	12	20	25	20	20	+5	-5	0	0	+8	+0.5%	22
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Therapy Professions	113	145	159	162	169	+14	+10	+7	+24	+56	+16.7%	178
Health Science/ Diagnostics	224	261	271	274	283	+10	+12	+9	+22	+59	+8.4%	299
Pharmacy	50	57	60	66	63	+3	+3	-3	+6	+13	+10.2%	65
Psychologists	7	10	13	14	14	+3	+1	-0	+3	+7	+33.3%	16
Social Workers	27	35	37	40	41	+2	+4	+1	+6	+14	+17.3%	41
H&SC, Other	22	22	29	24	28	+7	-1	+4	+6	+6	+25.9%	32
Health & Social Care Professionals	443	531	569	580	598	+38	+29	+18	+67	+155	+12.7%	631
Management (VIII & above)	32	54	56	57	57	+2	+1	-0	+3	+25	+5.6%	58
Administrative/ Supervisory (V to VII)	158	187	219	219	218	+32	-1	-1	+31	+60	+16.5%	230
Clerical (III & IV)	260	333	360	383	376	+28	+16	-7	+44	+116	+13.1%	429
Management & Administrative	450	574	636	659	652	+61	+16	-8	+77	+202	+13.5%	717
Support	251	286	303	298	303	+18	-0	+5	+18	+52	+6.2%	347
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	+11.9%	27
General Support	275	310	326	325	330	+16	+4	+5	+20	+55	+6.6%	374
Health Care Assistants	225	290	303	326	333	+13	+31	+7	+44	+108	+15.0%	389
Care, other	7	14	15	13	13	+1	-1	-0	-1	+6	-4.6%	15
Patient & Client Care	232	304	317	339	347	+14	+29	+7	+43	+114	+14.1%	404

Mayo University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mayo University	1,150	1,435	1,516	1,486	1,476	+82	-41	-11	+41	+326	+2.9%	1,651
Consultants	49	54	59	64	64	+5	+5	+0	+10	+15	+18.4%	66
Registrars	56	67	66	65	67	-0	+1	+2	+1	+12	+1.1%	69
SHO/ Interns	74	98	103	100	101	+5	-3	+1	+3	+26	+2.7%	101
Medical/ Dental, other	0	1		0		-1		-0	-1	-0	-100.0%	
Medical & Dental	179	220	229	229	232	+9	+4	+3	+12	+53	+5.6%	236
Nurse/ Midwife Manager	74	96	110	106	107	+14	-3	+1	+12	+33	+12.1%	112
Nurse/ Midwife Specialist & AN/MP	22	31	42	43	42	+10	+1	-1	+11	+20	+35.3%	47
Staff Nurse/ Staff Midwife	391	458	460	460	455	+3	-5	-5	-3	+64	-0.6%	530
Nursing/ Midwifery awaiting registration		8	15		2	+7	-12	+2	-5	+2	-72.0%	4
Pre-registration Nurse/ Midwife Intern	0	3	2	13	3	-1	1	-10	0	+3	+17.1%	20
Post-registration Nurse/ Midwife Student			2	2	2	+2	0	0	2	+2	-100.0%	2
Nursing/ Midwifery Student	0	10	19	15	7	+8	-11	-8	-3	+7	-28.7%	26
Nursing/ Midwifery other	2	5	7	6	6	+2	-0	+1	+2	+5	+36.4%	7
Nursing & Midwifery	489	600	637	630	618	+37	-19	-12	+19	+129	+3.1%	722
Dietitians	5	8	9	9	9	+1	0	0	1	+4	+13.5%	10
Occupational Therapists	6	9	11	13	13	+2	2	0	4	+7	+39.4%	13
Physiotherapists	23	26	27	25	26	+1	-1	+1	0	+2	+0.9%	28
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	4	4	+1	0	+0	1	+2	+63.6%	4
Therapy Professions	37	45	50	50	51	+5	+1	+1	+6	+14	+14.0%	55
Health Science/ Diagnostics	75	101	95	94	94	-6	-1	+0	-7	+19	-6.9%	108
Pharmacy	18	26	28	28	27	+1	-1	-1	+1	+9	+2.5%	32
Social Workers	3	4	7	7	7	+3	+0	+0	+3	+4	+96.9%	9
H&SC, Other	2	2	2	1	1	-0	-1	+0	-1	-1	-42.6%	2
Health & Social Care Professionals	136	178	181	180	180	+3	-1	+1	+3	+44	+1.4%	206
Management (VIII & above)	2	6	5	5	4	-1	-1	-1	-2	+2	-33.1%	4



Mayo University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mayo University	1,150	1,435	1,516	1,486	1,476	+82	-41	-11	+41	+326	+2.9%	1,651
Administrative/ Supervisory (V to VII)	21	41	52	49	49	+11	-3	+0	+8	+29	+19.9%	53
Clerical (III & IV)	131	170	170	156	157	+0	-13	+1	-12	+26	-7.3%	178
Management & Administrative	154	216	227	210	210	+10	-16	-0	-6	+57	-2.8%	235
Support	38	41	47	48	46	+6	-1	-2	+5	+8	+11.8%	49
Maintenance/ Technical	19	19	19	14	14	+1	-5	+1	-4	-5	-23.1%	15
General Support	57	59	66	62	60	+7	-6	-2	+1	+3	+0.9%	64
Health Care Assistants	134	151	164	161	159	+13	-4	-1	+8	+25	+5.6%	172
Care, other	1	11	14	15	16	+3	+2	+0	+5	+15	+43.5%	16
Patient & Client Care	135	162	177	176	175	+15	-2	-1	+13	+40	+8.2%	188

Mercy University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mercy University	1,173	1,435	1,532	1,504	1,507	+97	-25	+3	+72	+334	+5.0%	1,684
Consultants	45	54	56	56	57	+3	+1	+1	+4	+12	+6.6%	59
Registrars	53	57	73	70	71	+16	-2	+1	+14	+18	+24.0%	72
SHO/ Interns	71	89	84	79	76	-5	-8	-3	-13	+5	-14.5%	76
Medical & Dental	170	200	213	205	204	+13	-9	-1	+4	+35	+2.2%	207
Nurse/ Midwife Manager	129	141	143	136	140	+1	-3	+3	-2	+11	-1.3%	159
Nurse/ Midwife Specialist & AN/MP	10	21	32	37	38	+11	+6	+2	+17	+28	+78.8%	40
Staff Nurse/ Staff Midwife	282	368	399	388	385	+31	-15	-3	+16	+103	+4.5%	424
Nursing/ Midwifery awaiting registration	2	2	2	9	6	+0	4	-3	4	+4	+216.0%	17
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student	2	2	3	9	6	+1	+4	-3	+4	+4	+216.0%	17
Nursing/ Midwifery other	3	4	4	4	5	+0	+1	+1	+2	+2	+41.1%	6
Nursing & Midwifery	425	537	581	574	574	+44	-6	+0	+37	+149	+7.0%	646
Dietitians	8	9	10	10	11	+1	1	+1	1	+3	+14.7%	13
Occupational Therapists	6	11	11	11	11	-1	0	+0	-1	+5	-5.0%	11
Physiotherapists	16	19	23	22	22	+4	-1	+0	2	+6	+12.6%	23
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	7	7	+0	1	+0	1	+4	+20.0%	9
Therapy Professions	33	46	52	51	52	+5	+0	+1	+6	+19	+11.8%	57
Health Science/ Diagnostics	87	108	102	111	115	-6	+13	+4	+7	+29	+6.6%	135
Pharmacy	22	27	30	29	29	+4	-1	+0	+3	+7	+9.6%	36
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	+39.2%	11
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
Health & Social Care Professionals	155	194	198	204	209	+4	+11	+5	+15	+54	+7.8%	241
Management (VIII & above)	8	12	15	17	17	+3	+2	+0	+5	+9	+41.7%	17
Administrative/ Supervisory (V to VII)	40	60	66	64	65	+6	-1	+1	+5	+25	+8.8%	71
Clerical (III & IV)	167	185	192	181	183	+8	-10	+2	-2	+16	-1.1%	212
Management & Administrative	215	256	273	262	265	+17	-9	+3	+8	+50	+3.2%	300
Support	61	81	80	72	72	-1	-7	+0	-9	+11	-10.8%	86
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	+57.1%	11
General Support	67	88	88	83	83	-0	-4	+0	-5	+17	-5.4%	97
Health Care Assistants	138	157	164	161	157	+7	-7	-4	+0	+19	+0.1%	177
Care, other	3	3	15	14	14	+11	-0	-0	+11	+12	+346.4%	16
Patient & Client Care	141	160	179	175	171	+19	-8	-4	+11	+30	+7.0%	193



MRH Mullingar OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total MRH Mullingar	914	1,098	1,150	1,171	1,160	+52	+10	-11	+63	+246	+5.7%	1,280
Consultants	34	47	48	47	48	+1	+0	+1	+1	+14	+3.1%	49
Registrars	56	55	58	58	57	+3	-1	-1	+2	+1	+4.0%	58
SHO/ Interns	55	69	78	76	79	+9	+0	+3	+9	+23	+13.3%	79
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	146	173	186	182	185	+13	-1	+3	+12	+38	+6.9%	187
Nurse/ Midwife Manager	71	89	95	96	94	+6	-1	-1	+5	+23	+5.9%	103
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+2	+0	+4	+13	+16.3%	27
Staff Nurse/ Staff Midwife	240	280	262	292	292	-18	+29	-0	+11	+51	+4.1%	330
Nursing/ Midwifery awaiting registration	1	6	4	4	3	-2	-1	-1	-3	+2	-49.9%	3
Pre-registration Nurse/ Midwife Intern	0	1		9	3	-1	3	-6	2	+3	+345.1%	18
Nursing/ Midwifery Student	1	7	4	14	6	-3	+2	-8	-1	+5	-8.1%	21
Nursing/ Midwifery other	2	2	3	3	3	+1	-0	-0	+1	+1	+74.4%	4
Nursing & Midwifery	328	400	390	431	421	-11	+32	-9	+21	+94	+5.3%	485
Dietitians	5	7	9	11	10	+3	0	-1	3	+5	+50.6%	12
Occupational Therapists	4	8	6	7	7	-2	1	+0	-1	+3	-13.2%	7
Physiotherapists	13	19	17	18	18	-2	1	0	-1	+5	-6.2%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	3	+1	0	0	1	0	+33.5%	3
Orthoptists		1				-1			-1		-100.0%	
Therapy Professions	25	37	36	39	38	-1	+2	-1	+1	+13	+2.5%	45
Health Science/ Diagnostics	70	83	92	92	91	+9	-1	-1	+8	+21	+9.6%	98
Pharmacy	16	16	21	18	19	+5	-2	+1	+3	+3	+17.7%	24
Psychologists		1	0	1	1	-1	+0	+0	-0	+1	-9.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1			+1	-1			-0	-100.0%	
Health & Social Care Professionals	112	139	152	151	150	+13	-2	-1	+11	+38	+7.7%	169
Management (VIII & above)	5	5	5	3	3	-0	-2	+0	-2	-2	-39.4%	3
Administrative/ Supervisory (V to VII)	22	45	39	39	39	-5	-1	-0	-6	+16	-14.1%	39
Clerical (III & IV)	101	100	124	121	119	+24	-5	-2	+19	+18	+19.2%	129
Management & Administrative	128	150	169	163	161	+19	-8	-2	+11	+32	+7.3%	171
Support	26	30	38	32	31	+7	-6	-0	+1	+6	+2.9%	34
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.4%	13
General Support	39	45	51	45	44	+5	-6	-0	-1	+6	-2.1%	47
Health Care Assistants	159	189	202	199	198	+12	-4	-1	+9	+39	+4.7%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	200	199	+12	-4	-1	+9	+39	+4.7%	221

MRH Portlaoise OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total MRH Portlaoise	750	847	907	918	915	+60	+8	-4	+68	+165	+8.0%	997
Consultants	23	23	25	31	31	+2	+6	+0	+8	+9	+34.4%	32
Registrars	35	38	48	47	50	+9	+2	+2	+11	+14	+29.4%	50
SHO/ Interns	38	43	49	55	54	+5	+5	-1	+11	+16	+24.3%	55
Medical & Dental	96	105	121	133	135	+17	+13	+1	+30	+39	+28.4%	137
Nurse/ Midwife Manager	61	76	81	77	77	+5	-4	-0	+1	+16	+1.7%	85
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	32	+0	+4	-1	+4	+15	+13.5%	34
Staff Nurse/ Staff Midwife	202	256	251	257	255	-4	+3	-2	-1	+52	-0.4%	286
Nursing/ Midwifery awaiting registration	9		1	3	2	+1	1	-1	2	-7	-100.0%	3



MRH Portlaoise OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total MRH Portlaoise	750	847	907	918	915	+60	+8	-4	+68	+165	+8.0%	997
Pre-registration Nurse/ Midwife Intern			0	1	0	+0	0	-1	0	+0	-100.0%	2
Nursing/ Midwifery Student	9		1	4	2	+1	+1	-2	+2	-7	-100.0%	5
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	-0	-0	-0	-6.7%	3
Nursing & Midwifery	291	362	364	372	368	+1	+5	-4	+6	+77	+1.7%	413
Dietitians	4	3	4	4	4	+1	0	0	1	+0	+33.9%	4
Occupational Therapists	1	3	4	3	3	+1	-1	+0	1	+2	+19.7%	4
Physiotherapists	8	9	11	14	13	+2	3	0	5	+6	+57.6%	14
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Orthoptists		0		0	0	0	0	0	0	+0	+211.1%	1
Therapy Professions	14	17	20	22	22	+3	+1	-0	+5	+7	+26.8%	24
Health Science/ Diagnostics	38	46	50	50	49	+4	-1	-1	+3	+11	+6.2%	55
Pharmacy	13	13	15	14	15	+2	+0	+2	+2	+2	+15.4%	18
Social Workers		1		1	1	-1	+1	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	65	77	85	87	87	+8	+2	-0	+10	+22	+12.3%	98
Management (VIII & above)	3	5	5	5	5	+0	-0	-0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	20	-1	-1	-0	-2	+7	-7.9%	20
Clerical (III & IV)	81	72	99	95	95	+27	-4	-0	+23	+13	+31.7%	103
Management & Administrative	97	98	125	120	119	+27	-5	-1	+21	+22	+21.5%	128
Support	17	21	24	23	23	+3	-1	-0	+2	+6	+7.6%	25
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	31	31	+2	-1	-0	+1	+6	+4.9%	33
Health Care Assistants	175	173	179	173	173	+5	-5	+0	-0	-2	0.0%	187
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	174	174	+5	-5	+0	-0	-2	0.0%	188

MRH Tullamore OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total MRH Tullamore	1,101	1,247	1,373	1,390	1,374	+126	+1	-15	+127	+273	+10.2%	1,517
Consultants	47	54	62	71	72	+8	+10	+1	+18	+25	+33.4%	78
Registrars	41	56	65	64	66	+9	+1	+2	+10	+25	+18.6%	68
SHO/ Interns	46	55	59	62	62	+3	+3	+0	+7	+16	+12.2%	62
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	198	202	+21	+15	+3	+35	+65	+21.1%	210
Nurse/ Midwife Manager	86	96	109	106	105	+12	-4	-1	+9	+19	+8.9%	114
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	37	+4	+2	-0	+7	+14	+21.6%	40
Staff Nurse/ Staff Midwife	294	327	370	394	386	+43	+16	-7	+59	+92	+18.0%	441
Nursing/ Midwifery awaiting registration	6	28	7	3	5	-21	-2	+2	-23	-1	-83.1%	9
Pre-registration Nurse/ Midwife Intern	0	1	1	8	2	+0	1	-7	1	+2	+129.2%	11
Nursing/ Midwifery Student	6	28	8	11	6	-20	-2	-5	-22	+0	-77.7%	20
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.0%	1
Nursing & Midwifery	410	482	523	549	535	+41	+12	-13	+53	+126	+11.0%	616
Dietitians	7	7	7	8	8	0	1	+0	1	+1	+13.7%	9
Occupational Therapists	5	8	8	12	12	0	4	+0	4	+7	+48.2%	12
Physiotherapists	17	22	26	27	26	+3	0	-1	4	+9	+17.2%	29
Speech & Language Therapists	3	5	5	2	2	+1	-3	+1	-2	0	-46.7%	3
Orthoptists	1									-1	-100.0%	
Therapy Professions	32	42	46	48	49	+4	+3	+0	+6	+16	+15.3%	53
Health Science/ Diagnostics	83	93	101	102	103	+7	+2	+0	+10	+19	+10.2%	111



MRH Tullamore OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total MRH Tullamore	1,101	1,247	1,373	1,390	1,374	+126	+1	-15	+127	+273	+10.2%	1,517
Pharmacy	24	31	36	35	36	+5	-1	+0	+4	+12	+14.1%	40
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	1	1	-0	+0	+0	+0	+0	+30.3%	1
Health & Social Care Professionals	141	168	184	190	191	+16	+7	+1	+23	+50	+13.4%	208
Management (VIII & above)	5	4	4	5	5	-0	+1	-0	+1	-0	+23.8%	5
Administrative/ Supervisory (V to VII)	24	40	44	43	43	+4	-1	+1	+3	+20	+8.7%	45
Clerical (III & IV)	99	84	110	101	102	+26	-7	+2	+18	+3	+21.8%	109
Management & Administrative	128	128	157	148	150	+30	-7	+2	+23	+23	+17.8%	159
Support	28	30	34	28	29	+4	-6	+1	-1	+1	-4.9%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	-0	+0	+1	+1.7%	29
General Support	55	58	63	56	57	+5	-6	+1	-1	+1	-1.7%	59
Health Care Assistants	230	243	257	247	238	+14	-19	-9	-5	+8	-2.0%	263
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	248	240	+14	-19	-9	-5	+8	-2.0%	265

Naas General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Naas General	759	931	996	1,032	1,027	+65	+31	-5	+96	+268	+10.3%	1,124
Consultants	26	25	27	28	28	+2	+1	+0	+3	+2	+11.6%	30
Registrars	26	31	31	41	40	-0	+9	-1	+9	+15	+28.5%	41
SHO/ Interns	39	40	41	46	48	+1	+7	+2	+8	+9	+19.3%	57
Medical & Dental	90	97	99	115	116	+2	+18	+1	+20	+26	+20.3%	128
Nurse/ Midwife Manager	65	82	80	76	76	-2	-3	-0	-5	+11	-6.6%	85
Nurse/ Midwife Specialist & AN/MP	19	25	33	36	35	+8	+2	-1	+10	+16	+41.5%	39
Staff Nurse/ Staff Midwife	201	248	257	283	285	+10	+27	+1	+37	+83	+15.0%	305
Nursing/ Midwifery other	1	4	2	3	3	-2	+1	+0	-0	+3	-11.8%	4
Nursing & Midwifery	286	358	372	399	399	+14	+28	+1	+42	+113	+11.6%	433
Dietitians	7	4	7	6	6	+3	-2	-1	1	-1	+23.4%	7
Occupational Therapists	8	11	14	14	13	+2	-1	-1	2	+5	+15.3%	14
Physiotherapists	21	22	21	21	21	0	-1	0	-1	0	-4.9%	22
Speech & Language Therapists	3	4	5	4	4	+1	-1	0	-1	+1	-11.9%	4
Therapy Professions	38	42	47	45	43	+6	-5	-2	+1	+5	+2.8%	47
Health Science/ Diagnostics	65	73	82	80	79	+9	-3	-1	+7	+14	+9.0%	89
Pharmacy	12	17	14	16	16	-3	+1	-0	-1	+3	-8.1%	20
Social Workers	2	2	5	8	8	+3	+3	+0	+6	+6	+338.2%	8
H&SC, Other				2				-2			-100.0%	
Health & Social Care Professionals	117	133	148	150	146	+15	-3	-5	+12	+28	+9.3%	164
Management (VIII & above)	5	6	5	5	6	-1	+1	+1	-0	+1	-3.8%	6
Administrative/ Supervisory (V to VII)	12	34	39	37	36	+6	-3	-1	+2	+24	+6.7%	41
Clerical (III & IV)	71	69	89	83	83	+20	-6	-0	+14	+12	+20.4%	92
Management & Administrative	88	109	134	125	125	+25	-9	-0	+16	+37	+14.8%	139
Support	28	34	36	36	35	+3	-1	-1	+1	+7	+3.3%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	+9.3%	8
General Support	30	41	44	44	43	+3	-1	-1	+2	+13	+4.4%	48
Health Care Assistants	146	192	199	198	197	+7	-2	-1	+5	+50	+2.4%	211
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	199	198	+7	-2	-1	+5	+50	+2.5%	212



National Maternity OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Maternity	880	955	983	1,012	1,012	+29	+28	0	+57	+132	+6.0%	1,114
Consultants	34	41	45	43	44	+4	-1	+1	+3	+10	+6.5%	48
Registrars	36	46	50	50	51	+4	+1	+1	+5	+15	+10.9%	51
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	118	120	+7	-1	+2	+6	+28	+5.2%	125
Nurse/ Midwife Manager	120	149	152	157	156	+3	+5	-0	+8	+36	+5.1%	175
Nurse/ Midwife Specialist & AN/MP	15	18	18	17	15	-1	-2	-2	-3	+0	-17.1%	20
Staff Nurse/ Staff Midwife	246	230	233	249	248	+3	+14	-2	+17	+2	+7.5%	262
Pre-registration Nurse/ Midwife Intern	1	1		4	6	-1	6	+2	5	+5	#####	16
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	19	21	-1	+6	+2	+5	-1	+32.3%	31
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	447	444	+6	+22	-2	+28	+38	+6.7%	493
Dietitians	6	6	10	10	9	+4	-1	-1	4	+3	+62.1%	11
Occupational Therapists		1	1	2	2	+0	1	+0	1	+2	+80.0%	2
Physiotherapists	5	7	8	9	10	+2	1	+1	3	+5	+42.9%	14
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	22	22	+6	+2	+0	+7	+10	+50.2%	28
Health Science/ Diagnostics	41	40	40	48	48	-0	+8	+0	+7	+6	+18.5%	54
Pharmacy	7	7	7	7	7	+0	+0	+0	+0	+0	+2.8%	8
Psychologists	2	2	3	3	3	+0	+1	+0	+1	+1	+30.4%	5
Social Workers	7	9	13	12	12	+4	-1	+0	+3	+4	+31.5%	12
H&SC, Other		2	1	1	3	-1	+2	+2	+1	+3	+50.0%	3
Health & Social Care Professionals	69	75	84	93	95	+9	+11	+2	+19	+25	+25.8%	110
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	62	-0	+0	+0	-0	+11	-0.4%	69
Clerical (III & IV)	80	79	87	86	85	+8	-1	-1	+7	+5	+8.6%	99
Management & Administrative	137	146	156	155	155	+9	-1	-1	+9	+18	+5.8%	175
Support	130	143	141	138	136	-2	-4	-2	-7	+7	-4.7%	147
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
General Support	141	152	149	146	144	-3	-4	-2	-8	+4	-5.1%	155
Health Care Assistants	35	51	52	53	54	+1	+2	+1	+3	+19	+5.3%	56
Patient & Client Care	35	51	52	53	54	+1	+2	+1	+3	+19	+5.3%	56

National Rehabilitation OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Rehabilitation	457	632	695	724	725	+63	+31	+1	+93	+268	+14.8%	818
Consultants	12	13	14	13	13	+1	-1	+0	+0	+1	+2.0%	15
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	+0.0%	8
SHO/ Interns	6	10	8	11	12	-2	+4	+1	+2	+6	+20.0%	12
Medical & Dental	22	31	32	32	33	+1	+1	+1	+2	+11	+7.3%	35
Nurse/ Midwife Manager	33	48	45	45	45	-2	-1	+0	-3	+12	-6.2%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	6	7	+4	+2	+1	+6	+4	+600.0%	7
Staff Nurse/ Staff Midwife	91	129	140	152	149	+11	+9	-3	+21	+58	+16.0%	154
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	203	201	+13	+11	-2	+24	+73	+13.3%	209
Dietitians	3	6	6	7	8	+0	2	+1	2	+5	+37.1%	9
Occupational Therapists	42	46	53	58	57	+7	4	-1	11	+16	+24.2%	64



National Rehabilitation OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total National Rehabilitation	457	632	695	724	725	+63	+31	+1	+93	+268	+14.8%	818
Physiotherapists	34	48	46	53	53	-3	7	+0	5	+20	+10.0%	61
Speech & Language Therapists	14	21	20	19	19	-1	-1	+0	-2	+5	-8.9%	24
Therapy Professions	92	121	125	137	137	+4	+13	+0	+16	+45	+13.5%	158
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	14	+3	+1	+0	+4	+7	+40.2%	15
Psychologists	11	17	19	17	16	+2	-2	-1	-1	+6	-3.4%	19
Social Workers	12	19	22	21	21	+4	-1	+0	+2	+9	+13.5%	24
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	127	175	186	199	198	+12	+12	-1	+23	+71	+13.4%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	53	53	+9	+5	+0	+14	+25	+35.3%	56
Clerical (III & IV)	38	41	48	55	54	+7	+6	-1	+13	+16	+31.7%	62
Management & Administrative	69	87	104	115	114	+17	+10	-1	+27	+45	+30.7%	125
Support	29	47	47	44	46	+0	-2	+1	-1	+16	-3.1%	76
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	59	61	+3	-2	+1	+2	+23	+2.6%	91
Health Care Assistants	71	99	115	113	115	+15	+0	+2	+16	+44	+15.9%	126
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	117	118	+17	-2	+2	+16	+44	+15.4%	130

Nenagh OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Nenagh	250	294	340	342	346	+46	+6	+5	+52	+97	+17.8%	386
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	+2.4%	9
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	+101.3%	6
SHO/ Interns	8	6	11	12	16	+5	+5	+4	+10	+8	+164.0%	16
Medical & Dental	16	18	25	27	31	+7	+6	+4	+13	+15	+73.2%	31
Nurse/ Midwife Manager	28	33	36	38	37	+3	+1	-1	+4	+9	+11.9%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+0	+0	+4	+12	+29.0%	17
Staff Nurse/ Staff Midwife	81	89	101	100	99	+12	-1	-0	+10	+18	+11.2%	120
Nursing & Midwifery	113	135	153	153	152	+18	-0	-1	+18	+40	+13.0%	176
Physiotherapists	8	9	11	12	12	+2	1	+0	3	+4	+36.8%	15
Therapy Professions	8	9	11	12	12	+2	+1	+0	+3	+4	+36.8%	15
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	+0	+2	+5	+27.1%	13
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-1.6%	3
Health & Social Care Professionals	16	20	25	25	26	+5	+1	+0	+6	+10	+27.9%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	+1.5%	6
Clerical (III & IV)	32	37	38	36	36	+2	-2	+0	-0	+5	-1.1%	41
Management & Administrative	35	43	45	42	42	+3	-3	+0	-0	+8	-0.8%	47
Support	9	24	32	37	37	+8	+6	+1	+14	+28	+58.9%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	+1.0%	4
General Support	12	28	36	41	41	+8	+6	+1	+14	+30	+50.6%	43
Health Care Assistants	58	50	56	53	53	+5	-3	+0	+3	-5	+5.2%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	54	54	+5	-3	+0	+3	-4	+5.1%	58



Our Lady of Lourdes OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,624	2,586	+63	0	-39	+63	+436	+2.5%	2,815
Consultants	101	104	126	133	134	+22	+8	+1	+30	+33	+28.9%	139
Registrars	126	133	135	146	145	+2	+10	-1	+12	+19	+8.8%	150
SHO/ Interns	112	128	149	152	155	+21	+6	+3	+27	+43	+20.8%	156
Medical & Dental	339	365	410	431	434	+44	+24	+2	+68	+95	+18.7%	445
Nurse/ Midwife Manager	161	221	226	217	217	+6	-9	+0	-3	+56	-1.5%	235
Nurse/ Midwife Specialist & AN/MP	49	88	94	95	93	+6	-1	-2	+5	+44	+5.2%	101
Staff Nurse/ Staff Midwife	681	781	776	813	813	-6	+37	+0	+31	+132	+4.0%	890
Nursing/ Midwifery awaiting registration	1	5	21		4	+17	-18	+4	-1	+3	-21.6%	10
Pre-registration Nurse/ Midwife Intern	0	1	1	30	1	0	1	-29	0	+1	+33.0%	12
Post-registration Nurse/ Midwife Student	20	8	7	6	6	-1	-1	+0	-2	-14	-23.9%	6
Nursing/ Midwifery Student	21	13	29	36	11	+15	-18	-26	-3	-10	-19.1%	28
Nursing/ Midwifery other	11	12	13	11	11	+1	-2	-0	-1	+0	-4.5%	15
Nursing & Midwifery	922	1,115	1,138	1,172	1,145	+22	+7	-27	+30	+223	+2.7%	1,269
Dietitians	15	19	19	19	19	+0	0	+0	0	+5	+0.6%	22
Occupational Therapists	9	18	20	19	19	+1	-1	0	0	+10	+1.7%	20
Physiotherapists	29	46	40	41	41	-6	1	0	-5	+12	-10.8%	46
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	0	0	-2	-3.0%	2
Speech & Language Therapists	9	10	10	9	10	0	0	+0	0	+1	-3.9%	10
Therapy Professions	65	95	90	90	90	-5	-0	+0	-5	+25	-5.2%	100
Health Science/ Diagnostics	98	104	104	108	107	-0	+3	-1	+3	+8	+2.9%	119
Pharmacy	23	34	32	30	30	-2	-1	+0	-3	+7	-9.7%	35
Social Workers	12	15	16	17	16	+1	+0	-0	+2	+4	+10.6%	19
H&SC, Other	2	3	2		1	-1	-1	+1	-2	-1	-71.2%	1
Health & Social Care Professionals	200	250	244	245	245	-6	+1	+0	-5	+44	-2.2%	274
Management (VIII & above)	11	13	16	14	13	+3	-3	-1	+0	+2	+1.5%	14
Administrative/ Supervisory (V to VII)	42	65	76	78	75	+11	-1	-3	+10	+33	+16.0%	80
Clerical (III & IV)	227	249	242	226	225	-7	-17	-0	-24	-2	-9.4%	248
Management & Administrative	280	326	334	318	314	+7	-20	-5	-13	+33	-4.0%	342
Support	189	204	208	203	200	+4	-8	-3	-3	+11	-1.5%	211
Maintenance/ Technical	15	19	17	17	16	-2	-1	-0	-3	+2	-14.6%	17
General Support	204	223	225	220	217	+2	-8	-3	-6	+13	-2.7%	228
Health Care Assistants	195	238	232	233	227	-6	-5	-7	-11	+32	-4.8%	246
Care, other	9	5	5	5	6	-1	+1	+1	+0	-3	+9.1%	11
Patient & Client Care	204	243	236	238	232	-7	-4	-6	-11	+29	-4.5%	257

Our Lady's Navan OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	+5.4%	754
Consultants	13	16	17	16	16	+0	-1	+0	-0	+3	-1.7%	16
Registrars	27	32	36	33	33	+4	-4	-0	+1	+6	+2.2%	33
SHO/ Interns	35	47	47	39	39	+1	-8	-0	-8	+4	-16.5%	39
Medical & Dental	74	95	100	88	87	+6	-13	-1	-7	+13	-7.6%	88
Nurse/ Midwife Manager	44	54	55	60	57	+1	+2	-3	+3	+13	+6.0%	64
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	+0	-2	+0	-15.6%	13
Staff Nurse/ Staff Midwife	121	147	155	171	175	+8	+19	+4	+27	+53	+18.7%	197
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	242	243	+5	+24	+1	+29	+63	+13.3%	274
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+220.4%	3



Our Lady's Navan OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady's Navan	516	639	652	680	674	+13	+22	-6	+35	+158	+5.4%	754
Occupational Therapists	4	5	6	8	7	+1	0	-1	2	+3	+29.2%	9
Physiotherapists	12	16	18	20	19	+2	2	0	3	+7	+21.7%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	24	29	32	31	+5	+2	-1	+7	+12	+29.2%	36
Health Science/ Diagnostics	37	46	46	46	46	+0	+0	-0	+0	+9	+0.7%	51
Pharmacy	6	8	8	9	9	-0	+0	-1	+0	+2	+1.9%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+53.8%	1
Health & Social Care Professionals	62	79	84	89	87	+5	+3	-2	+8	+25	+9.9%	99
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	31	29	+6	-2	-2	+4	+16	+16.2%	31
Clerical (III & IV)	56	73	61	60	59	-12	-3	-1	-14	+2	-19.3%	68
Management & Administrative	71	100	94	93	90	-6	-4	-3	-10	+19	-10.1%	101
Support	23	32	35	36	35	+3	-0	-1	+3	+12	+10.8%	40
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	42	41	+5	-0	-1	+4	+13	+12.2%	46
Health Care Assistants	98	113	111	124	124	-3	+13	-0	+10	+25	+9.1%	140
Care, other	2	2	3	2	2	+1	-0	+1	+1	+0	+45.7%	6
Patient & Client Care	100	115	113	125	126	-2	+13	+1	+11	+26	+9.6%	146

Portiuncula University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Portiuncula University	790	982	1,076	1,064	1,062	+95	-14	-2	+81	+273	+8.2%	1,183
Consultants	38	37	47	47	46	+10	-1	-1	+9	+8	+24.4%	50
Registrars	42	53	56	54	55	+3	-1	+1	+3	+13	+5.1%	56
SHO/ Interns	58	70	76	80	80	+6	+4	-1	+9	+22	+13.3%	81
Medical & Dental	137	160	179	181	181	+19	+3	+0	+21	+44	+13.2%	187
Nurse/ Midwife Manager	66	80	93	92	95	+12	+2	+3	+14	+29	+17.6%	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	33	32	+4	-3	-1	+1	+13	+3.7%	36
Staff Nurse/ Staff Midwife	236	288	311	307	306	+23	-5	-1	+18	+70	+6.2%	353
Nursing/ Midwifery awaiting registration		2	2	3	5	+0	3	+2	3	+5	+160.5%	12
Post-registration Nurse/ Midwife Student		1		2	2	-1	2	+0	1	+2	+100.0%	2
Nursing/ Midwifery Student		3	2	5	7	-1	+5	+2	+4	+7	+140.3%	14
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.8%	3
Nursing & Midwifery	322	404	443	439	441	+38	-1	+3	+37	+119	+9.1%	510
Dietitians	4	4	5	5	5	+1	0	+0	1	+1	+24.1%	5
Occupational Therapists	2	3	4	5	5	+1	1	+0	2	+3	+67.2%	5
Physiotherapists	8	11	14	13	13	+2	-1	+0	2	+5	+15.5%	15
Speech & Language Therapists	1	5	5	4	4	+0	-1	+0	-1	+3	-16.2%	5
Therapy Professions	16	23	27	26	27	+4	-0	+1	+4	+11	+17.2%	30
Health Science/ Diagnostics	48	57	63	61	60	+6	-3	-1	+3	+12	+5.6%	67
Pharmacy	12	16	14	16	17	-1	+3	+1	+1	+6	+8.5%	19
Social Workers	4	5	5	5	5	-1	+0	-0	-1	+1	-11.3%	5
H&SC, Other	2	3	4	1	1	+1	-3	+0	-2	-1	-66.9%	1
Health & Social Care Professionals	81	104	113	109	110	+9	-3	+1	+6	+29	+5.8%	122
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	21	34	43	46	47	+9	+4	+0	+13	+25	+37.5%	48
Clerical (III & IV)	84	104	104	98	96	+1	-8	-3	-8	+11	-7.6%	105
Management & Administrative	111	144	153	151	148	+10	-5	-2	+5	+37	+3.4%	159



Portiuncula University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Portiuncula University	790	982	1,076	1,064	1,062	+95	-14	-2	+81	+273	+8.2%	1,183
Support	66	77	82	79	78	+6	-4	-1	+1	+12	+1.8%	87
Maintenance/ Technical	11	11	12	12	12	+1	+0	+0	+1	+1	+9.1%	12
General Support	77	88	94	91	90	+7	-4	-1	+2	+13	+2.7%	99
Health Care Assistants	59	82	94	93	91	+12	-3	-2	+9	+32	+10.6%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	94	92	+12	-3	-2	+10	+31	+11.6%	106

RCSI HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total RCSI HQ	30	65	70	66	66	+5	-4	0	+1	+36	+1.4%	68
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Nursing & Midwifery	2	6	8	9	9	+2	+1	+0	+3	+7	+51.0%	9
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	24	23	-1	-3	-1	-4	+4	-15.2%	24
Administrative/ Supervisory (V to VII)	7	26	30	28	28	+5	-2	+0	+3	+21	+9.8%	29
Clerical (III & IV)	1	2	2	2	2	-0	-0	-0	-0	+1	-19.3%	2
Management & Administrative	27	55	58	53	53	+3	-5	-0	-2	+26	-3.8%	55
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

Roscommon University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Roscommon University	333	438	476	455	454	+37	-22	0	+16	+121	+3.6%	508
Consultants	10	10	11	10	10	+1	-1	+0	+0	+0	+1.7%	11
Registrars	7	10	10	10	11	+0	+1	+1	+1	+4	+15.3%	12
SHO/ Interns	12	12	15	12	12	+3	-3	-0	+0	+0	+1.3%	13
Medical & Dental	29	32	36	32	33	+5	-3	+1	+2	+4	+5.7%	36
Nurse/ Midwife Manager	23	32	38	34	34	+6	-4	+0	+2	+11	+4.8%	37
Nurse/ Midwife Specialist & AN/MP	14	24	27	25	25	+4	-2	+0	+1	+12	+5.6%	27
Staff Nurse/ Staff Midwife	88	132	134	131	130	+3	-4	-1	-2	+42	-1.2%	150
Pre-registration Nurse/ Midwife Intern		1		2	0	-1	0	-1	0	+0	-84.9%	1
Nursing/ Midwifery Student		1		2	0	-1	+0	-1	-0	+0	-84.9%	1
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	192	190	+11	-10	-2	+1	+64	+0.4%	216
Dietitians	1	2	2	1	1	0	-1	+0	-1	+0	-44.8%	1
Occupational Therapists	2	3	3	3	3	+0	0	+0	0	+1	+16.4%	4
Physiotherapists	3	5	5	4	4	+0	-1	+0	-1	+1	-12.7%	5
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1



Roscommon University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Roscommon University	333	438	476	455	454	+37	-22	0	+16	+121	+3.6%	508
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	10	10	+1	-2	+0	-1	+1	-7.0%	12
Health Science/ Diagnostics	16	20	19	19	18	-2	-0	-0	-2	+2	-8.8%	22
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.1%	4
Social Workers		1	2	2	2	+2	-0	+0	+2	+2	+303.7%	3
Health & Social Care Professionals	26	35	36	34	34	+1	-2	-0	-1	+8	-2.8%	41
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	20	+2	+2	+2	+4	+10	+27.3%	21
Clerical (III & IV)	48	54	60	59	59	+6	-2	-0	+4	+11	+7.8%	64
Management & Administrative	59	71	82	78	80	+11	-2	+1	+9	+20	+12.0%	86
Support	62	67	68	66	66	+1	-2	-0	-1	+3	-1.9%	73
Maintenance/ Technical	9	9	10	10	10	+1	-0	-0	+1	+1	+17.2%	10
General Support	71	75	78	76	76	+2	-2	-0	+0	+4	+0.3%	83
Health Care Assistants	22	36	42	40	40	+7	-3	-0	+4	+18	+11.7%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	42	41	+8	-3	-0	+5	+19	+14.3%	46

Rotunda OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Rotunda	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	+4.2%	1,182
Consultants	44	53	53	56	57	+0	+3	+0	+4	+13	+7.2%	62
Registrars	49	59	55	58	58	-4	+3	+0	-1	+9	-1.4%	59
SHO/ Interns	20	25	30	32	31	+5	+1	-1	+6	+11	+24.1%	31
Medical & Dental	113	136	138	146	145	+2	+7	-0	+9	+32	+6.6%	152
Nurse/ Midwife Manager	94	123	128	129	130	+5	+2	+1	+7	+36	+5.7%	153
Nurse/ Midwife Specialist & AN/MP	15	21	26	27	26	+5	+0	-1	+5	+11	+24.1%	29
Staff Nurse/ Staff Midwife	257	240	250	245	249	+11	-1	+4	+10	-7	+4.1%	298
Nursing/ Midwifery awaiting registration				0	4		4	+4	4	+4	-100.0%	5
Pre-registration Nurse/ Midwife Intern	2	2		7	1	-2	1	-6	-1	-1	-53.3%	2
Post-registration Nurse/ Midwife Student	22	34	20	13	12	-14	-8	-1	-22	-10	-64.0%	13
Nursing/ Midwifery Student	24	36	20	20	17	-16	-3	-3	-19	-7	-52.0%	20
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	420	423	+4	-1	+2	+3	+32	+0.7%	500
Dietitians	3	6	7	6	6	+1	-1	0	0	+3	-3.0%	6
Occupational Therapists		1	1	1	2	0	1	+1	1	+2	+60.0%	2
Physiotherapists	7	9	10	11	10	+1	0	0	2	+4	+17.3%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	18	19	+2	+0	+0	+2	+9	+11.5%	22
Health Science/ Diagnostics	46	49	48	51	51	-1	+3	-0	+2	+5	+3.6%	58
Pharmacy	10	10	10	12	13	+0	+3	+0	+3	+3	+28.6%	15
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+108.3%	2
Social Workers	8	9	10	11	11	+2	+1	+0	+2	+3	+28.1%	12
Health & Social Care Professionals	74	86	89	95	96	+3	+7	+0	+10	+22	+11.7%	109
Management (VIII & above)	8	10	10	11	11	+0	+1	+0	+1	+3	+12.2%	11
Administrative/ Supervisory (V to VII)	57	64	68	71	74	+4	+7	+3	+10	+17	+16.0%	79
Clerical (III & IV)	82	79	82	86	87	+4	+5	+1	+8	+5	+10.3%	106
Management & Administrative	147	152	160	168	172	+7	+12	+4	+20	+25	+12.8%	196
Support	119	131	132	137	136	+1	+4	-1	+5	+16	+3.7%	160
Maintenance/ Technical	6	7	7	8	8	+0	+1	-0	+1	+2	+13.3%	8



Rotunda OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Rotunda	892	988	1,003	1,027	1,029	+15	+26	+2	+41	+137	+4.2%	1,182
General Support	125	138	139	145	144	+1	+5	-1	+6	+18	+4.2%	168
Health Care Assistants	41	54	52	51	48	-2	-4	-3	-6	+8	-10.9%	56
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	52	49	-2	-4	-3	-6	+8	-10.7%	57

Royal Victoria Eye & Ear OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Royal Victoria Eye & Ear	291	357	371	386	385	+14	+14	-1	+28	+94	+7.9%	437
Consultants	23	29	29	29	30	+1	+1	+1	+2	+7	+6.7%	35
Registrars	20	26	31	32	32	+5	+1	+0	+5	+12	+20.7%	33
SHO/ Interns	16	14	16	19	19	+2	+3	+0	+5	+3	+37.0%	21
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	83	84	+6	+5	+1	+11	+21	+15.1%	94
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+0	+3	+7	+12.1%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	17	16	-0	-2	-1	-2	+7	-9.7%	17
Staff Nurse/ Staff Midwife	81	90	90	96	94	+0	+3	-2	+4	+13	+3.9%	105
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+41.0%	3
Nursing & Midwifery	115	137	139	146	143	+3	+3	-3	+6	+28	+4.4%	157
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+166.7%	2
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Therapy Professions	3	3	3	4	4	+0	+1	+0	+1	+1	+38.6%	6
Health Science/ Diagnostics	2	3	4	4	4	+1	+1	+0	+2	+2	+65.4%	6
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	+66.7%	5
Social Workers	2	1	1	2	2	+1	+0	-0	+1	-1	+87.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	20	20	+2	+4	-0	+6	+7	+47.1%	26
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	+4.4%	43
Clerical (III & IV)	36	42	44	44	44	+2	-0	+0	+2	+8	+4.9%	56
Management & Administrative	63	86	88	90	90	+2	+2	+0	+4	+26	+4.4%	104
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
Health Care Assistants	9	14	13	12	13	-1	+0	+1	-1	+4	-6.9%	14
Patient & Client Care	9	14	13	12	13	-1	+0	+1	-1	+4	-6.9%	14

Saolta HG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Saolta HG HQ	79	110	119	109	110	+8	-9	+1	0	+31	-0.3%	114
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	+0	+6	+12	+44.7%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2



Saotha HG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Saotha HG HQ	79	110	119	109	110	+8	-9	+1	0	+31	-0.3%	114
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	+0	+7	+5	+48.5%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
Management (VIII & above)	17	21	25	22	22	+4	-3	+0	+1	+5	+6.1%	23
Administrative/ Supervisory (V to VII)	36	57	57	51	52	+0	-5	+1	-5	+16	-8.5%	54
Clerical (III & IV)	7	15	15	14	12	-0	-2	-1	-3	+5	-17.6%	13
Management & Administrative	61	93	97	87	87	+4	-10	+0	-6	+26	-6.7%	90

Sligo University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Sligo University	1,688	1,993	2,151	2,147	2,148	+158	-4	+1	+154	+460	+7.7%	2,380
Consultants	77	87	94	100	104	+7	+10	+4	+17	+26	+19.4%	106
Registrars	72	79	88	89	92	+8	+4	+3	+13	+20	+16.0%	94
SHO/ Interns	82	103	120	128	130	+17	+10	+2	+27	+48	+26.1%	130
Medical/ Dental, other	6	5	6	5	5	+1	-1	+0	-0	-1	-2.0%	7
Medical & Dental	237	274	307	321	330	+33	+24	+9	+56	+93	+20.5%	337
Nurse/ Midwife Manager	106	124	140	142	142	+17	+2	-0	+18	+36	+14.7%	153
Nurse/ Midwife Specialist & AN/MP	40	55	64	61	62	+9	-2	+1	+7	+22	+13.7%	66
Staff Nurse/ Staff Midwife	494	577	599	588	579	+22	-20	-10	+2	+85	+0.3%	675
Nursing/ Midwifery awaiting registration	21		10	8	18	+10	8	+10	18	-3	-100.0%	33
Pre-registration Nurse/ Midwife Intern		2		12	1	-2	1	-11	-1	+1	-63.5%	3
Nursing/ Midwifery Student	21	2	10	20	18	+8	+8	-1	+17	-3	#####	36
Nursing/ Midwifery other	8	11	10	12	12	-1	+2	-0	+1	+4	+8.9%	13
Nursing & Midwifery	669	768	823	823	813	+55	-10	-10	+45	+145	+5.9%	943
Dietitians	7	9	11	11	11	+2	0	0	2	+4	+19.8%	13
Occupational Therapists	14	18	20	19	19	+2	-1	0	0	+5	+2.6%	20
Physiotherapists	25	30	37	37	37	+7	0	+0	7	+12	+21.8%	41
Podiatrists & Chiropodists	1	2	2	2	2	+0	0	0	0	+1	-8.5%	2
Speech & Language Therapists	2	5	4	4	4	0	-1	0	-1	+2	-23.4%	4
Orthoptists	3	3	4	3	3	+1	-1	0	0	-1	-12.4%	3
Therapy Professions	52	67	79	75	74	+12	-4	-1	+7	+23	+10.8%	83
Health Science/ Diagnostics	93	109	108	108	110	-1	+3	+2	+2	+18	+1.5%	120
Pharmacy	38	42	42	45	44	+0	+2	-1	+2	+6	+4.3%	49
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	1	2	-0	+0	+1	+0	+2	+1.0%	2
H&SC, Other	3	6	8	8	7	+2	-1	-1	+1	+4	+21.1%	8
Health & Social Care Professionals	186	227	239	238	239	+13	-1	+1	+12	+53	+5.3%	263
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.9%	8
Administrative/ Supervisory (V to VII)	27	49	53	54	55	+4	+2	+1	+6	+28	+11.2%	58
Clerical (III & IV)	195	217	253	242	239	+37	-14	-3	+22	+44	+10.3%	263
Management & Administrative	230	275	314	304	302	+39	-13	-2	+27	+71	+9.7%	329
Support	201	222	236	239	238	+14	+2	-1	+16	+37	+7.3%	262
Maintenance/ Technical	15	14	13	13	13	-1	-0	-0	-1	-2	-9.4%	13
General Support	215	236	249	252	251	+13	+2	-1	+15	+36	+6.3%	275
Health Care Assistants	141	178	181	175	177	+3	-4	+2	-1	+36	-0.3%	193
Care, other	10	36	38	34	35	+2	-3	+1	-0	+25	-0.5%	40



Sligo University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Sligo University	1,688	1,993	2,151	2,147	2,148	+158	-4	+1	+154	+460	+7.7%	2,380
Patient & Client Care	151	213	219	209	212	+6	-6	+4	-1	+62	-0.4%	233

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South Infirmary Victoria Univ	787	844	908	963	995	+64	+87	+32	+151	+209	+17.9%	1,158
Consultants	32	37	40	47	51	+3	+11	+4	+14	+19	+36.5%	58
Registrars	20	23	23	24	24	+0	+2	+1	+2	+4	+6.5%	25
SHO/ Interns	27	29	29	31	37	+0	+8	+6	+8	+10	+27.6%	37
Medical & Dental	79	89	92	102	112	+3	+20	+10	+23	+33	+25.9%	120
Nurse/ Midwife Manager	66	67	69	69	71	+1	+2	+2	+3	+5	+5.2%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-14.0%	17
Staff Nurse/ Staff Midwife	223	224	257	263	272	+32	+15	+10	+48	+50	+21.4%	327
Nursing/ Midwifery awaiting registration					8		8	+8	8	+8	-100.0%	8
Pre-registration Nurse/ Midwife Intern				6				-6			-100.0%	
Nursing/ Midwifery Student				6	8		+8	+2	+8	+8	-100.0%	8
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	356	370	+34	+23	+13	+57	+68	+18.2%	438
Dietitians	4	5	5	5	7	-1	2	+2	1	+3	+21.2%	10
Occupational Therapists	5	6	7	5	6	+1	-1	+1	0	+1	-5.4%	9
Physiotherapists	25	29	30	32	32	+2	2	+0	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	7	+1	1	+0	2	+2	+37.3%	10
Orthoptists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	40	47	49	51	54	+2	+5	+3	+7	+13	+14.7%	71
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	77	90	92	97	99	+1	+8	+3	+9	+22	+10.1%	134
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	49	-0	-2	-1	-2	+8	-3.3%	57
Clerical (III & IV)	142	150	172	195	200	+22	+27	+5	+49	+57	+32.6%	212
Management & Administrative	190	210	231	252	256	+22	+25	+4	+46	+66	+22.1%	276
Support	99	107	110	115	114	+3	+4	-1	+7	+15	+6.4%	140
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	119	118	+3	+4	-1	+7	+15	+6.1%	144
Health Care Assistants	36	31	32	38	40	+1	+7	+2	+9	+4	+28.4%	46
Patient & Client Care	36	31	32	38	40	+1	+7	+2	+9	+4	+28.4%	46

South Tipperary General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South Tipperary General	868	1,062	1,174	1,199	1,194	+111	+21	-4	+132	+327	+12.4%	1,346
Consultants	31	36	38	43	44	+2	+6	+1	+9	+14	+24.1%	47



South Tipperary General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South Tipperary General	868	1,062	1,174	1,199	1,194	+111	+21	-4	+132	+327	+12.4%	1,346
Registrars	46	53	55	54	55	+2	-0	+0	+2	+9	+3.5%	56
SHO/ Interns	51	54	60	61	63	+6	+2	+2	+9	+12	+16.3%	63
Medical/ Dental, other	1	1	2	2	2	+1	+1	+0	+1	+1	+88.5%	3
Medical & Dental	128	144	156	161	164	+12	+9	+3	+20	+36	+14.2%	169
Nurse/ Midwife Manager	79	81	91	83	96	+10	+5	+13	+15	+17	+18.7%	106
Nurse/ Midwife Specialist & AN/MP	17	24	28	26	29	+4	+1	+3	+5	+11	+20.3%	31
Staff Nurse/ Staff Midwife	278	361	390	417	410	+29	+20	-7	+49	+132	+13.5%	467
Nursing/ Midwifery awaiting registration	10		2	7	3	+2	1	-4	3	-7	-100.0%	9
Pre-registration Nurse/ Midwife Intern		0		4	1	0	1	-3	0	+1	+83.7%	6
Nursing/ Midwifery Student	10	0	2	11	4	+2	+2	-7	+4	-6	+775.5%	15
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	537	540	+46	+28	+3	+73	+156	+15.8%	620
Dietitians	4	5	7	6	6	+2	-1	0	1	+2	+21.1%	7
Occupational Therapists	1	3	3	4	3	0	1	0	1	+2	+24.0%	4
Physiotherapists	13	16	13	14	15	-3	2	+0	-1	+2	-8.6%	18
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	+0	2	+1	+71.6%	5
Therapy Professions	23	28	28	30	30	+1	+2	-0	+2	+7	+8.7%	35
Health Science/ Diagnostics	26	40	48	48	49	+8	+1	+1	+9	+23	+23.8%	57
Pharmacy	11	17	18	18	18	+1	+0	+0	+1	+7	+6.7%	21
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+36.6%	4
Health & Social Care Professionals	61	88	97	101	102	+10	+5	+1	+14	+41	+16.1%	117
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	37	35	+4	-4	-2	+0	+18	+0.5%	38
Clerical (III & IV)	111	106	133	129	126	+28	-8	-4	+20	+15	+18.8%	143
Management & Administrative	130	144	175	169	164	+32	-12	-5	+20	+34	+14.0%	184
Support	92	131	126	129	122	-5	-4	-8	-9	+29	-7.0%	141
Maintenance/ Technical	4	5	6	6	6	+1	-0	-0	+1	+2	+19.9%	7
General Support	96	136	132	135	127	-4	-4	-8	-8	+31	-6.1%	148
Health Care Assistants	67	85	101	95	97	+16	-4	+2	+12	+30	+14.4%	108
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	95	97	+16	-4	+2	+12	+30	+14.4%	108

SSWHG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total SSWHG HQ	35	69	96	90	90	+27	-6	+1	+21	+56	+30.2%	94
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.0%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.0%	
Nurse/ Midwife Manager	4	9	11	10	11	+2	-0	+1	+2	+7	+16.4%	11
Nursing & Midwifery	4	9	11	10	11	+2	-0	+1	+2	+7	+16.4%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	17	15	-3	-1	-2	-4	+3	-21.0%	16
Administrative/ Supervisory (V to VII)	16	27	42	38	40	+15	-2	+2	+13	+24	+47.7%	42
Clerical (III & IV)	2	8	24	23	23	+16	-2	+0	+14	+21	+168.4%	24
Management & Administrative	30	55	83	78	78	+28	-5	-0	+23	+49	+41.9%	82



SSWHG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total SSWHG HQ	35	69	96	90	90	+27	-6	+1	+21	+56	+30.2%	94
Health Care Assistants		0				-0			-0		-100.0%	
Patient & Client Care		0				-0			-0		-100.0%	

St. Columcille's OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Columcille's	452	469	510	511	510	+41	0	-1	+40	+58	+8.6%	562
Consultants	19	20	19	20	20	-1	+2	+0	+0	+2	+2.4%	21
Registrars	10	11	12	10	9	+1	-3	-1	-2	-1	-15.8%	10
SHO/ Interns	14	13	16	16	15	+3	-1	-1	+2	+1	+14.9%	22
Medical & Dental	43	44	47	46	45	+3	-2	-1	+1	+2	+1.6%	53
Nurse/ Midwife Manager	33	38	41	38	38	+3	-3	-0	+0	+5	+1.3%	41
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	15	+2	+1	+0	+3	+7	+29.6%	17
Staff Nurse/ Staff Midwife	119	111	127	140	140	+15	+14	-0	+29	+21	+25.9%	148
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	194	194	+21	+12	+0	+33	+31	+20.4%	206
Dietitians	6	6	7	8	8	+2	0	+0	2	+2	+36.6%	8
Occupational Therapists	6	10	9	9	10	-1	1	+1	0	+4	-4.7%	13
Physiotherapists	15	14	15	13	13	+1	-2	+0	-1	-2	-3.7%	16
Speech & Language Therapists	5	7	9	8	8	+2	0	+0	2	+4	+23.8%	13
Therapy Professions	31	37	40	38	39	+3	-1	+1	+3	+8	+7.3%	50
Health Science/ Diagnostics	18	21	22	20	19	+1	-3	-1	-2	+1	-8.6%	24
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	-0	-1	-0	-46.8%	2
Social Workers	5	7	9	7	6	+2	-3	-1	-1	+0	-19.1%	7
Health & Social Care Professionals	62	73	80	73	72	+6	-8	-1	-2	+10	-2.4%	91
Management (VIII & above)	1	2	2	3	3	-0	+1	-0	+1	+2	+51.3%	3
Administrative/ Supervisory (V to VII)	14	18	18	18	17	+0	-0	-0	-0	+4	-1.0%	18
Clerical (III & IV)	54	59	61	56	57	+2	-3	+1	-2	+3	-2.6%	62
Management & Administrative	69	78	80	76	78	+2	-2	+1	-1	+9	-0.9%	83
Support	57	53	28	21	21	-25	-7	+0	-32	-36	-60.4%	22
Maintenance/ Technical	1	1	1	1	2	+0	+1	+1	+1	+1	+102.0%	2
General Support	58	54	29	22	23	-25	-6	+1	-31	-35	-57.4%	24
Health Care Assistants	59	56	87	95	94	+31	+7	-1	+38	+35	+68.2%	100
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	100	99	+33	+7	-1	+40	+40	+68.2%	105

St. James's OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. James's	4,058	4,576	4,948	5,103	5,108	+372	+160	+5	+532	+1,050	+11.6%	5,684
Consultants	195	247	263	267	278	+16	+14	+11	+31	+83	+12.4%	303
Registrars	184	219	235	235	239	+16	+3	+4	+20	+55	+9.0%	251
SHO/ Interns	157	177	182	183	183	+5	+1	+0	+6	+26	+3.2%	189
Medical/ Dental, other	5	8	9	13	11	+2	+2	-2	+3	+6	+40.4%	13
Medical & Dental	541	651	690	697	710	+39	+20	+13	+59	+169	+9.1%	756



St. James's OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. James's	4,058	4,576	4,948	5,103	5,108	+372	+160	+5	+532	+1,050	+11.6%	5,684
Nurse/ Midwife Manager	345	360	376	390	396	+16	+20	+7	+36	+52	+10.0%	440
Nurse/ Midwife Specialist & AN/MP	80	131	166	180	178	+36	+12	-1	+48	+99	+36.6%	201
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,398	1,391	+148	+43	-7	+191	+266	+16.0%	1,507
Nursing/ Midwifery awaiting registration	1	6	1		2	-5	1	+2	-4	+1	-64.9%	3
Pre-registration Nurse/ Midwife Intern		1	1	30	5	0	4	-26	4	+5	+498.8%	35
Nursing/ Midwifery Student	1	7	2	30	7	-6	+6	-23	+0	+6	+1.6%	38
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	+0	+3	+0	+28.4%	14
Nursing & Midwifery	1,562	1,707	1,904	2,010	1,985	+197	+81	-25	+278	+422	+16.3%	2,200
Dietitians	42	38	38	45	47	+0	9	+2	9	+5	+23.4%	53
Occupational Therapists	29	36	36	36	38	+1	1	+1	2	+8	+4.8%	40
Physiotherapists	61	73	81	79	81	+7	0	+2	7	+20	+10.1%	90
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-22.5%	2
Speech & Language Therapists	18	26	27	25	26	+1	0	+1	1	+8	+3.2%	30
Therapy Professions	151	174	183	187	193	+9	+10	+6	+19	+41	+10.7%	215
Health Science/ Diagnostics	339	359	359	360	374	+1	+15	+14	+15	+35	+4.3%	406
Pharmacy	97	99	99	106	108	-0	+9	+3	+9	+11	+9.3%	117
Psychologists	5	6	8	6	6	+1	-2	-0	-0	+1	-1.2%	8
Social Workers	43	47	52	51	52	+6	-1	+1	+5	+9	+11.5%	60
H&SC, Other	26	37	33	36	34	-4	+0	-2	-3	+7	-9.1%	41
Health & Social Care Professionals	662	722	735	746	767	+13	+32	+21	+45	+105	+6.2%	847
Management (VIII & above)	40	56	53	56	56	-3	+3	+1	+0	+16	+0.4%	59
Administrative/ Supervisory (V to VII)	176	209	254	271	276	+45	+22	+5	+67	+100	+32.2%	290
Clerical (III & IV)	371	423	450	447	445	+27	-5	-2	+21	+74	+5.1%	517
Management & Administrative	587	688	757	773	777	+68	+20	+4	+89	+190	+12.9%	866
Support	278	284	260	256	251	-24	-9	-4	-33	-26	-11.6%	305
Maintenance/ Technical	59	52	48	54	56	-3	+8	+2	+4	-2	+8.5%	58
General Support	336	336	308	310	308	-28	-1	-3	-28	-28	-8.5%	363
Health Care Assistants	360	455	495	507	502	+40	+7	-6	+47	+141	+10.3%	584
Care, other	9	18	60	60	60	+42	+0	-0	+42	+51	+239.3%	68
Patient & Client Care	370	472	555	567	562	+82	+7	-6	+89	+192	+18.9%	652

St. John's Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	+23.2%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	+0.0%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	+128.6%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	+50.9%	37
Nurse/ Midwife Manager	24	32	32	38	39	+1	+6	+1	+7	+14	+22.7%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	109	112	+5	+15	+2	+20	+19	+22.0%	122
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	127	132	141	158	162	+9	+21	+3	+29	+35	+22.2%	175
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	9	9	+2	1	+0	3	+5	+64.2%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	+58.1%	12
Health Science/ Diagnostics	12	12	12	13	14	+1	+1	+1	+2	+2	+18.8%	17



St. John's Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	+23.2%	447
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11
Health & Social Care Professionals	21	24	28	32	33	+3	+5	+1	+8	+12	+33.9%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	+25.3%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+19.3%	92
Support	40	38	46	45	45	+8	-0	+0	+7	+6	+19.8%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
General Support	42	40	48	46	46	+8	-1	+0	+6	+5	+16.3%	53
Health Care Assistants	29	38	46	44	46	+8	-0	+2	+7	+16	+19.6%	50
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	
Patient & Client Care	30	39	47	44	46	+8	-1	+2	+6	+15	+16.6%	50

St Luke's General Kilkenny OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,422	1,416	+108	+18	-6	+126	+296	+9.7%	1,572
Consultants	39	43	51	53	53	+8	+2	+0	+11	+14	+24.6%	57
Registrars	58	60	61	70	73	+1	+12	+4	+13	+16	+22.4%	74
SHO/ Interns	57	71	89	94	94	+18	+5	+0	+23	+37	+33.1%	95
Medical/ Dental, other	7	8	8	6	6	+0	-2	+0	-2	-1	-20.6%	7
Medical & Dental	161	181	209	223	227	+28	+18	+4	+46	+66	+25.3%	233
Nurse/ Midwife Manager	86	96	106	94	95	+10	-11	+1	-0	+10	-0.4%	111
Nurse/ Midwife Specialist & AN/MP	19	31	33	37	38	+2	+5	+1	+7	+18	+22.3%	42
Staff Nurse/ Staff Midwife	305	355	394	419	416	+39	+22	-4	+61	+111	+17.1%	476
Nursing/ Midwifery awaiting registration			1	10	3	+1	2	-7	3	+3	-100.0%	10
Pre-registration Nurse/ Midwife Intern				1	0		0	-1	0	+0	-100.0%	1
Nursing/ Midwifery Student			1	11	3	+1	+2	-8	+3	+3	-100.0%	11
Nursing/ Midwifery other	1	2	1	1	1	-1	+0	+0	-1	-0	-51.1%	1
Nursing & Midwifery	411	483	535	562	553	+51	+18	-9	+69	+142	+14.4%	641
Dietitians	9	9	8	7	7	-2	-1	+0	-3	-2	-26.9%	8
Occupational Therapists	4	8	10	10	10	+2	0	0	1	+6	+15.4%	10
Physiotherapists	18	13	16	17	16	+3	0	0	3	-2	+25.9%	21
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	0	2	+2	+67.3%	5
Therapy Professions	34	35	40	39	38	+4	-1	-0	+3	+4	+8.3%	45
Health Science/ Diagnostics	49	62	69	69	70	+7	+1	+1	+8	+21	+13.1%	79
Pharmacy	18	21	25	26	25	+4	-1	-1	+3	+6	+16.2%	28
Social Workers		1	4	4	4	+3	-0	-0	+3	+4	+348.1%	4
Health & Social Care Professionals	102	119	137	137	136	+18	-1	-0	+17	+35	+14.4%	156
Management (VIII & above)	3	7	5	5	5	-2	-0	+0	-2	+2	-28.3%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	38	+5	-2	-1	+3	+23	+10.0%	40
Clerical (III & IV)	136	124	133	129	128	+9	-4	-0	+4	-8	+3.3%	139
Management & Administrative	154	166	177	172	171	+12	-6	-1	+6	+17	+3.4%	184
Support	156	171	169	164	165	-2	-4	+1	-6	+8	-3.8%	185
Maintenance/ Technical	12	15	15	15	15	-0	+0	+0	+0	+3	+1.0%	15
General Support	169	186	183	179	180	-3	-4	+1	-6	+11	-3.4%	200
Health Care Assistants	122	152	154	147	146	+2	-8	-1	-6	+25	-3.9%	155
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	150	149	+2	-8	-1	-6	+25	-3.9%	158



St. Luke's Rathgar OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Luke's Rathgar	544	547	550	561	569	+2	+19	+8	+21	+24	+3.9%	604
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	+9.0%	26
Registrars	19	13	10	9	9	-3	-1	+0	-4	-10	-30.8%	9
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	+11.1%	20
Medical & Dental	56	53	51	53	53	-2	+2	+0	+0	-3	+0.0%	55
Nurse/ Midwife Manager	21	25	24	23	24	-1	+0	+1	-1	+3	-2.6%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	39	39	-0	-1	+0	-1	-4	-1.4%	45
Nursing & Midwifery	77	77	76	75	76	-1	-1	+1	-1	-1	-1.6%	82
Dietitians	4	8	8	7	8	+0	1	+1	1	+4	+6.7%	9
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	1	2	+0	1	+1	1	+1	+71.4%	3
Therapy Professions	9	12	13	12	14	+1	+2	+2	+3	+6	+21.0%	16
Health Science/ Diagnostics	195	192	194	205	211	+2	+17	+6	+19	+17	+9.9%	225
Pharmacy	2	3	4	4	5	+1	+1	+1	+2	+3	+66.7%	5
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	+0.0%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	6	+0	+0	+0	+0	+5	+0.0%	6
Health & Social Care Professionals	214	222	229	239	248	+6	+20	+9	+26	+34	+11.7%	264
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	30	-1	-1	+0	-2	-3	-6.2%	32
Clerical (III & IV)	64	72	70	69	68	-1	-2	-1	-3	+4	-4.6%	77
Management & Administrative	104	110	104	102	101	-5	-3	-1	-8	-2	-7.6%	112
Support	60	54	58	56	55	+4	-3	-1	+1	-5	+1.8%	56
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	+0.0%	5
General Support	65	59	63	61	60	+4	-3	-1	+1	-5	+1.7%	61
Health Care Assistants	27	24	24	28	28	+0	+4	+0	+4	+1	+16.7%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	30	30	+0	+4	+0	+4	+2	+15.5%	30

St. Michael's OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Michael's	397	402	413	402	397	+11	-17	-5	-5	0	-1.3%	447
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	+11.7%	10
Registrars	13	9	8	8	8	-1	+0	+0	-1	-5	-12.1%	8
SHO/ Interns	14	19	21	19	17	+2	-4	-2	-2	+3	-10.5%	17
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	39	37	+1	-3	-2	-2	-1	-5.4%	38
Nurse/ Midwife Manager	34	47	47	44	44	-0	-3	+0	-3	+10	-6.6%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	+22.3%	20
Staff Nurse/ Staff Midwife	102	98	101	105	105	+4	+4	+0	+7	+3	+7.5%	111
Pre-registration Nurse/ Midwife Intern		1	0			0	0		-1		-100.0%	
Nursing/ Midwifery Student		1	0			-0	-0		-1		-100.0%	
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	167	167	+5	+2	+0	+7	-2	+4.4%	177
Dietitians	4	3	3	3	3	-1	0	+0	0	-1	-6.3%	4



St. Michael's OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Michael's	397	402	413	402	397	+11	-17	-5	-5	0	-1.3%	447
Occupational Therapists	4	4	3	3	3	-1	0	+0	-1	-1	-18.9%	3
Physiotherapists	14	12	13	13	13	+1	-1	+0	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	19	19	-0	-0	+0	-1	-3	-2.6%	24
Health Science/ Diagnostics	17	20	22	17	15	+1	-6	-2	-5	-2	-23.7%	20
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.1%	7
Social Workers	2	4	3	3	3	-1	+0	+0	-1	+1	-23.1%	3
H&SC, Other		1	1			+0	-1		-1		-100.0%	
Health & Social Care Professionals	50	51	51	46	44	+0	-7	-2	-7	-6	-14.3%	54
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	33	32	+5	-0	-1	+5	+13	+17.8%	36
Clerical (III & IV)	43	45	47	43	43	+2	-4	+0	-3	-1	-5.9%	55
Management & Administrative	63	74	80	78	77	+7	-4	-1	+3	+14	+4.3%	93
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.5%	49
Maintenance/ Technical	2	6	6	5	5	+0	-1	+0	-1	+3	-10.2%	6
General Support	50	49	47	44	44	-2	-2	+0	-5	-6	-9.5%	55
Health Care Assistants	25	28	29	27	27	+1	-2	+0	-1	+2	-4.8%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	29	30	28	28	+1	-2	+0	-1	+1	-4.7%	30

St. Vincent's University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Vincent's University	2,838	3,452	3,662	3,813	3,829	+210	+167	+16	+377	+991	+10.9%	4,052
Consultants	145	190	195	198	199	+5	+4	+1	+9	+54	+4.9%	216
Registrars	165	219	212	237	239	-7	+27	+2	+20	+74	+9.2%	242
SHO/ Interns	126	158	190	190	194	+33	+3	+3	+36	+67	+22.9%	194
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+1	+3	+19.1%	7
Medical & Dental	437	570	601	629	636	+31	+35	+6	+66	+199	+11.6%	659
Nurse/ Midwife Manager	183	278	308	329	331	+30	+23	+2	+53	+148	+19.1%	354
Nurse/ Midwife Specialist & AN/MP	87	101	115	127	130	+14	+15	+3	+28	+42	+27.8%	141
Staff Nurse/ Staff Midwife	724	872	961	1,020	1,010	+89	+50	-9	+138	+286	+15.8%	1,051
Pre-registration Nurse/ Midwife Intern	17	42	13	12	16	-30	3	+4	-27	-2	-63.1%	31
Nursing/ Midwifery Student	17	42	13	12	16	-30	+3	+4	-27	-2	-63.1%	31
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	7
Nursing & Midwifery	1,026	1,299	1,402	1,493	1,493	+103	+91	-1	+194	+467	+14.9%	1,584
Dietitians	18	27	26	28	28	-1	2	+0	1	+10	+4.5%	31
Occupational Therapists	15	32	34	35	34	+2	0	-2	2	+18	+5.8%	35
Physiotherapists	58	40	42	49	50	+3	8	+1	11	-7	+26.6%	54
Podiatrists & Chiropodists	3	3	3	1	2	0	-1	+1	-1	-2	-47.7%	2
Speech & Language Therapists	10	9	10	12	12	+2	2	+0	4	+2	+41.2%	14
Therapy Professions	104	110	115	126	126	+5	+10	+0	+16	+22	+14.3%	136
Health Science/ Diagnostics	212	243	256	261	267	+13	+11	+6	+24	+55	+9.9%	296
Pharmacy	58	61	63	68	69	+2	+6	+1	+8	+11	+13.3%	70
Psychologists	10	13	11	12	13	-2	+1	+0	-0	+2	-2.5%	14
Social Workers	19	24	26	28	28	+2	+2	+0	+4	+9	+16.0%	31
H&SC, Other	0	0	1	1	1	+1	-0	+0	+0	+0	+43.2%	1
Health & Social Care Professionals	404	451	472	495	503	+21	+30	+7	+52	+99	+11.4%	548
Management (VIII & above)	19	35	32	27	27	-3	-5	+0	-8	+8	-21.8%	27



St. Vincent's University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. Vincent's University	2,838	3,452	3,662	3,813	3,829	+210	+167	+16	+377	+991	+10.9%	4,052
Administrative/ Supervisory (V to VII)	148	203	231	237	236	+28	+5	-1	+33	+88	+16.1%	241
Clerical (III & IV)	288	303	309	306	311	+6	+2	+5	+8	+23	+2.5%	345
Management & Administrative	455	541	572	569	573	+31	+2	+4	+33	+118	+6.0%	613
Support	292	329	332	340	341	+3	+10	+2	+12	+49	+3.8%	354
Maintenance/ Technical	35	40	39	38	36	-1	-3	-2	-4	+1	-9.3%	37
General Support	327	369	371	378	378	+2	+7	+0	+9	+50	+2.3%	391
Health Care Assistants	181	215	236	239	238	+21	+2	-1	+23	+57	+10.7%	247
Care, other	8	8	8	9	9	+1	+0	-0	+1	+0	+13.7%	10
Patient & Client Care	189	223	244	248	247	+22	+2	-1	+24	+58	+10.8%	257

Tallaght University OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Tallaght University	2,683	3,181	3,560	3,770	3,733	+380	+172	-37	+552	+1,049	+17.4%	4,100
Consultants	117	153	175	188	189	+22	+15	+2	+37	+73	+24.1%	203
Registrars	145	176	200	206	207	+24	+6	+1	+30	+61	+17.0%	216
SHO/ Interns	104	112	127	137	137	+15	+10	-0	+25	+33	+21.8%	157
Medical & Dental	366	441	502	531	533	+60	+31	+2	+91	+167	+20.7%	576
Nurse/ Midwife Manager	223	260	284	262	265	+24	-19	+3	+5	+42	+1.8%	281
Nurse/ Midwife Specialist & AN/MP	42	70	92	123	123	+23	+31	+0	+53	+81	+76.5%	132
Staff Nurse/ Staff Midwife	709	837	988	1,076	1,070	+151	+82	-6	+233	+361	+27.9%	1,155
Nursing/ Midwifery awaiting registration	5	45	26	11	13	-19	-12	+3	-32	+8	-70.0%	16
Pre-registration Nurse/ Midwife Intern	8	10	13	42	10	+3	-3	-32	0	+2	+1.8%	23
Nursing/ Midwifery Student	13	55	39	53	23	-16	-15	-29	-31	+11	-57.3%	39
Nursing/ Midwifery other	3	3	3	2	2	-1	-0	-0	-1	-1	-23.6%	3
Nursing & Midwifery	990	1,225	1,405	1,516	1,484	+180	+79	-32	+259	+494	+21.2%	1,610
Dietitians	27	35	37	37	38	+2	1	+1	3	+10	+8.7%	39
Occupational Therapists	25	26	31	31	31	+5	1	+0	5	+6	+21.2%	33
Physiotherapists	46	73	77	73	72	+4	-4	0	0	+26	-0.3%	77
Podiatrists & Chiropodists	1	2	1		0	-1	0	+0	-1	-1	-79.1%	1
Speech & Language Therapists	13	16	18	21	20	+1	2	-1	3	+7	+20.4%	22
Orthoptists	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	114	152	163	162	161	+11	-2	-0	+10	+47	+6.4%	172
Health Science/ Diagnostics	207	225	239	259	260	+13	+21	+0	+34	+52	+15.3%	282
Pharmacy	65	64	72	86	84	+8	+12	-2	+20	+19	+31.5%	90
Psychologists	4	5	7	8	8	+2	+1	+0	+3	+4	+58.0%	9
Social Workers	22	25	28	27	26	+3	-2	-0	+1	+4	+4.5%	29
H&SC, Other	6	8	5	4	9	-3	+4	+4	+1	+3	+9.8%	9
Health & Social Care Professionals	419	479	514	545	548	+35	+34	+3	+69	+129	+14.4%	591
Management (VIII & above)	36	43	43	43	43	+0	-0	-0	+0	+7	+0.5%	43
Administrative/ Supervisory (V to VII)	174	195	218	222	224	+23	+6	+2	+29	+50	+15.0%	234
Clerical (III & IV)	276	312	337	362	359	+25	+22	-3	+47	+83	+14.9%	414
Management & Administrative	486	549	598	626	625	+48	+28	-1	+76	+139	+13.8%	691
Support	217	223	234	245	240	+12	+6	-5	+18	+23	+8.0%	282
Maintenance/ Technical	20	21	20	19	19	-1	-1	+0	-2	-1	-7.6%	19
General Support	237	243	254	264	259	+11	+5	-5	+16	+22	+6.7%	301
Health Care Assistants	180	237	281	281	277	+44	-4	-3	+40	+98	+17.0%	324
Care, other	6	6	7	7	6	+1	-1	-1	+0	+0	+0.2%	7
Patient & Client Care	185	243	288	287	283	+45	-5	-4	+40	+98	+16.5%	331



UH Kerry OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Kerry	1,114	1,415	1,535	1,529	1,515	+119	-20	-15	+99	+401	+7.0%	1,725
Consultants	38	47	53	65	65	+6	+11	-1	+18	+27	+37.5%	69
Registrars	54	76	76	78	79	+0	+3	+1	+3	+26	+4.6%	81
SHO/ Interns	70	77	89	88	90	+12	+1	+2	+13	+20	+16.7%	91
Medical & Dental	161	200	219	231	234	+19	+15	+3	+34	+73	+17.0%	241
Nurse/ Midwife Manager	106	106	130	125	128	+24	-3	+3	+21	+22	+20.0%	139
Nurse/ Midwife Specialist & AN/MP	13	26	38	41	41	+12	+2	+0	+14	+28	+53.9%	46
Staff Nurse/ Staff Midwife	346	449	469	457	456	+20	-13	-1	+7	+110	+1.6%	541
Nursing/ Midwifery awaiting registration		1	1		2	+0	1	+2	1	+2	+173.0%	4
Pre-registration Nurse/ Midwife Intern	5	6	1	21	1	-6	1	-20	-5	-3	-81.2%	20
Nursing/ Midwifery Student	5	7	2	21	3	-5	+1	-18	-4	-2	-58.2%	24
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	-0	+2	+2	+179.8%	3
Nursing & Midwifery	470	590	641	647	630	+52	-11	-17	+40	+160	+6.9%	753
Dietitians	5	5	7	8	8	+2	1	+0	3	+3	+66.5%	10
Occupational Therapists	3	8	13	10	10	+5	-3	+0	2	+8	+27.8%	11
Physiotherapists	15	24	28	27	28	+3	0	+2	4	+14	+14.8%	33
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	5	5	+0	-1	0	-1	+2	-18.7%	6
Therapy Professions	26	44	56	51	53	+12	-3	+2	+9	+27	+20.6%	61
Health Science/ Diagnostics	68	86	92	90	89	+7	-3	-1	+4	+22	+4.2%	100
Pharmacy	11	14	14	13	14	-0	-0	+0	-0	+3	-2.0%	14
Social Workers	2	4	4	5	5	-0	+1	+0	+1	+3	+14.5%	6
H&SC, Other	2	1	2	1	3	+1	+1	+2	+2	+1	+203.0%	3
Health & Social Care Professionals	108	148	168	161	163	+19	-4	+2	+15	+55	+10.1%	184
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-0	+0	+14	+33	+48.0%	49
Clerical (III & IV)	130	159	157	148	147	-1	-10	-1	-12	+17	-7.4%	169
Management & Administrative	145	192	206	196	195	+14	-11	-1	+4	+50	+1.8%	222
Support	169	192	191	186	185	-1	-7	-1	-7	+15	-3.9%	204
General Support	169	192	191	186	185	-1	-7	-1	-7	+15	-3.9%	204
Health Care Assistants	61	93	106	105	105	+14	-2	-1	+12	+44	+13.0%	117
Care, other		1	3	3	3	+2	-1	-1	+2	+3	+176.0%	4
Patient & Client Care	61	94	110	108	107	+16	-2	-1	+14	+47	+14.7%	121

UH Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	+8.8%	4,287
Consultants	125	151	172	185	187	+21	+15	+2	+36	+62	+24.2%	199
Registrars	155	190	209	221	222	+19	+13	+0	+32	+66	+16.9%	226
SHO/ Interns	155	205	254	270	268	+49	+14	-2	+63	+113	+30.8%	269
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	677	678	+89	+43	+1	+132	+241	+24.1%	696
Nurse/ Midwife Manager	198	266	290	298	299	+23	+10	+1	+33	+101	+12.4%	321
Nurse/ Midwife Specialist & AN/MP	53	78	96	104	101	+18	+5	-3	+23	+48	+29.4%	109
Staff Nurse/ Staff Midwife	756	959	1,004	996	989	+45	-15	-7	+30	+233	+3.2%	1,091
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	31	1	+0	1	-30	1	+1	+126.4%	10
Nursing/ Midwifery Student	0	2	1	31	1	-1	+1	-30	-0	+1	-21.1%	10



UH Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	+8.8%	4,287
Nursing/ Midwifery other	6	7	9	10	9	+2	+1	-1	+2	+3	+34.3%	11
Nursing & Midwifery	1,014	1,312	1,399	1,439	1,400	+87	+1	-39	+88	+387	+6.7%	1,542
Dietitians	16	21	24	28	29	+4	4	+0	8	+12	+38.5%	31
Occupational Therapists	8	21	18	29	30	-3	11	+0	9	+22	+40.5%	31
Physiotherapists	32	36	42	53	51	+6	9	-2	15	+18	+42.8%	57
Podiatrists & Chiropodists	3	3	2	2	2	-1	0	0	-1	-1	-27.7%	3
Speech & Language Therapists	5	12	13	14	13	+1	1	-1	2	+9	+13.4%	15
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Therapy Professions	64	94	100	129	126	+7	+26	-3	+32	+62	+34.7%	138
Health Science/ Diagnostics	217	224	252	247	248	+28	-3	+2	+24	+31	+10.9%	270
Pharmacy	37	50	53	54	55	+4	+1	+0	+5	+18	+9.6%	61
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	+39.4%	9
Social Workers	10	13	11	15	15	-1	+4	+0	+3	+5	+20.0%	17
H&SC, Other	7	12	13	8	11	+1	-1	+3	-0	+4	-3.4%	13
Health & Social Care Professionals	338	397	437	460	462	+40	+26	+3	+66	+124	+16.6%	508
Management (VIII & above)	25	29	29	27	28	+1	-2	+0	-1	+3	-3.1%	28
Administrative/ Supervisory (V to VII)	77	170	192	184	182	+22	-10	-2	+12	+105	+7.0%	192
Clerical (III & IV)	317	386	394	403	398	+8	+4	-5	+12	+81	+3.0%	429
Management & Administrative	419	585	616	614	608	+31	-8	-7	+23	+189	+3.9%	649
Support	196	519	515	507	504	-4	-11	-3	-15	+308	-2.9%	548
Maintenance/ Technical	32	30	32	30	30	+2	-3	-0	-1	-2	-2.2%	30
General Support	227	549	547	537	534	-2	-14	-3	-16	+306	-2.8%	578
Health Care Assistants	374	249	282	281	277	+33	-5	-4	+28	-97	+11.2%	310
Care, other	5	3	2	3	3	-1	+1	+0	+1	-1	+18.7%	4
Patient & Client Care	379	252	285	285	281	+32	-4	-4	+28	-98	+11.3%	314

UH Waterford OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-10	+358	+847	+14.7%	3,048
Consultants	110	139	150	163	163	+11	+14	+1	+24	+53	+17.6%	170
Registrars	110	141	151	170	169	+11	+18	-1	+29	+59	+20.4%	170
SHO/ Interns	111	135	164	170	171	+29	+7	+1	+37	+60	+27.1%	174
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	504	505	+50	+39	+1	+90	+173	+21.6%	515
Nurse/ Midwife Manager	148	168	193	188	188	+25	-5	+0	+20	+40	+12.2%	204
Nurse/ Midwife Specialist & AN/MP	32	50	76	78	77	+26	+2	-0	+28	+45	+56.2%	82
Staff Nurse/ Staff Midwife	549	691	796	823	831	+105	+34	+8	+139	+282	+20.1%	928
Nursing/ Midwifery awaiting registration	10	5	5	7	6	0	1	-1	1	-4	+25.5%	9
Pre-registration Nurse/ Midwife Intern		0	0	9	2	0	2	-7	2	+2	+395.9%	8
Nursing/ Midwifery Student	10	5	5	16	9	-0	+3	-7	+3	-1	+58.8%	17
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	+0	+4	+4	+91.2%	11
Nursing & Midwifery	744	919	1,076	1,113	1,114	+156	+38	+1	+195	+370	+21.2%	1,242
Dietitians	9	13	15	15	14	+2	0	0	1	+6	+8.7%	16
Occupational Therapists	12	21	21	21	21	0	0	+0	0	+9	+2.0%	22
Physiotherapists	27	47	49	46	46	+2	-3	0	-1	+19	-1.3%	53
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	8	8	+2	0	+0	2	+4	+35.2%	8
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Therapy Professions	55	89	94	93	93	+5	-1	-0	+4	+38	+4.4%	103



UH Waterford OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Waterford	1,949	2,437	2,742	2,805	2,796	+304	+54	-10	+358	+847	+14.7%	3,048
Health Science/ Diagnostics	168	207	221	221	222	+14	+1	+1	+15	+54	+7.4%	252
Pharmacy	24	46	47	45	45	+1	-2	-0	-2	+21	-3.4%	52
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	+54.7%	8
H&SC, Other	5	8	8	4	6	+0	-2	+2	-2	+1	-24.2%	6
Health & Social Care Professionals	255	355	380	371	374	+25	-6	+3	+19	+119	+5.5%	422
Management (VIII & above)	7	10	9	10	10	-1	+1	-0	+0	+3	+1.5%	10
Administrative/ Supervisory (V to VII)	49	87	100	92	91	+13	-9	-1	+5	+43	+5.3%	96
Clerical (III & IV)	268	290	331	327	325	+41	-6	-2	+35	+57	+12.0%	350
Management & Administrative	324	387	440	429	426	+53	-13	-3	+40	+103	+10.3%	456
Support	200	228	245	247	239	+18	-6	-9	+11	+39	+4.9%	261
Maintenance/ Technical	16	19	22	20	20	+3	-2	+0	+1	+4	+6.7%	20
General Support	215	246	267	267	258	+21	-9	-9	+12	+43	+5.0%	281
Health Care Assistants	77	114	112	118	116	-2	+3	-3	+1	+39	+1.1%	130
Care, other	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Patient & Client Care	79	115	114	120	118	-1	+3	-3	+2	+39	+1.9%	132

ULHG HQ OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total ULHG HQ	6	12	16	15	16	+4	0	+1	+4	+10	+33.0%	17
Nurse/ Midwife Manager	1	1	1	2	1	+0	+0	-1	+0	+0	+1.0%	1
Nursing & Midwifery	1	1	1	2	1	+0	+0	-1	+0	+0	+1.0%	1
Management (VIII & above)	4	8	11	10	9	+3	-2	-1	+1	+5	+11.7%	10
Administrative/ Supervisory (V to VII)	1	2	3	3	6	+1	+3	+3	+4	+5	+200.5%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.0%	
Management & Administrative	5	11	15	13	15	+4	-0	+2	+4	+10	+35.9%	16

UMH Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UMH Limerick	375	384	413	421	411	+29	-3	-10	+27	+36	+7.0%	473
Consultants	16	15	18	21	21	+3	+3	-0	+6	+5	+37.1%	22
Registrars	16	14	19	19	18	+5	-0	-0	+5	+2	+33.8%	19
SHO/ Interns	17	14	17	20	20	+3	+3	-0	+6	+3	+42.3%	20
Medical & Dental	48	43	54	60	59	+11	+5	-1	+16	+11	+37.8%	61
Nurse/ Midwife Manager	33	41	47	49	48	+6	+1	-1	+7	+16	+17.3%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	+0	+0	+3	+7.9%	7
Staff Nurse/ Staff Midwife	166	166	160	153	157	-6	-3	+4	-9	-9	-5.3%	189
Pre-registration Nurse/ Midwife Intern	3			11	1		1	-10	1	-2	-100.0%	6
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	+0	3	-11	+152.5%	5
Nursing/ Midwifery Student	19	2	5	16	6	+3	+0	-10	+4	-13	+182.8%	11
Nursing/ Midwifery other	3	5	4	5	4	-1	-0	-0	-1	+1	-17.7%	5
Nursing & Midwifery	225	221	224	229	222	+3	-2	-7	+1	-3	+0.7%	267
Physiotherapists	2	1	2	2	2	+1	0	+0	1	-1	+100.0%	2
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	+100.0%	2



UMH Limerick OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UMH Limerick	375	384	413	421	411	+29	-3	-10	+27	+36	+7.0%	473
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1
Social Workers	1									-1	-100.0%	
H&SC, Other				1	0		+0	-0	+0	+0	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	+93.8%	4
Management (VIII & above)		1	1	1	1	+0	-0	-0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.3%	5
Clerical (III & IV)	34	37	39	39	39	+2	-1	-0	+2	+4	+4.9%	40
Management & Administrative	36	43	45	44	44	+2	-1	-0	+2	+8	+4.4%	46
Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.5%	57
General Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.5%	57
Health Care Assistants	39	25	36	34	33	+11	-3	-1	+8	-6	+33.8%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	34	34	+11	-3	-1	+8	-7	+33.2%	38

Wexford General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Wexford General	1,024	1,166	1,205	1,232	1,222	+39	+17	-10	+56	+197	+4.8%	1,344
Consultants	34	35	40	43	45	+5	+5	+2	+10	+11	+27.5%	47
Registrars	52	50	56	53	52	+5	-4	-1	+1	-0	+2.8%	53
SHO/ Interns	62	71	75	84	84	+5	+9	-0	+13	+22	+18.8%	84
Medical/ Dental, other	5	8	8	9	9	+0	+1	-0	+1	+4	+12.4%	10
Medical & Dental	153	164	179	189	190	+15	+11	+1	+25	+37	+15.5%	194
Nurse/ Midwife Manager	84	103	110	109	109	+8	-1	+0	+7	+26	+6.4%	119
Nurse/ Midwife Specialist & AN/MP	19	29	28	28	29	-0	+1	+1	+1	+11	+2.0%	34
Staff Nurse/ Staff Midwife	292	336	334	361	355	-1	+21	-6	+20	+63	+5.8%	409
Nursing/ Midwifery awaiting registration	1	1		7	3	-1	3	-4	2	+2	+166.7%	4
Pre-registration Nurse/ Midwife Intern				0	0		0	0	0	+0	-100.0%	1
Nursing/ Midwifery Student	1	1		7	3	-1	+3	-4	+2	+2	+187.9%	5
Nursing & Midwifery	395	468	473	506	497	+5	+24	-9	+28	+102	+6.1%	567
Dietitians	4	3	4	7	7	+2	2	+0	4	+3	+143.7%	7
Occupational Therapists	2	5	8	7	7	+3	0	+0	2	+5	+46.0%	8
Physiotherapists	16	13	10	10	11	-3	0	+1	-3	-5	-20.3%	12
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	5	5	+2	0	0	2	+4	+73.3%	5
Therapy Professions	25	25	28	30	31	+4	+2	+0	+6	+6	+23.7%	33
Health Science/ Diagnostics	37	43	39	43	43	-4	+3	-0	-1	+6	-1.3%	46
Pharmacy	11	15	17	17	16	+2	-1	-1	+1	+5	+8.2%	17
Social Workers	1	1	2	4	4	+1	+2	-0	+3	+3	+286.9%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	74	84	87	93	93	+3	+6	-0	+9	+19	+11.2%	100
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	33	34	+0	-1	+1	-1	+20	-2.7%	36
Clerical (III & IV)	115	109	110	103	100	+1	-10	-4	-10	-16	-8.8%	109
Management & Administrative	132	149	150	142	139	+1	-12	-3	-10	+7	-7.0%	150
Support	178	189	196	188	190	+7	-7	+2	+0	+11	+0.2%	210
Maintenance/ Technical	5	7	8	8	8	+1	-1	+0	+0	+3	+6.8%	9
General Support	183	197	205	195	197	+8	-7	+2	+1	+14	+0.4%	219
Health Care Assistants	86	103	110	106	105	+7	-5	-1	+2	+19	+2.1%	113
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1



Wexford General OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Wexford General	1,024	1,166	1,205	1,232	1,222	+39	+17	-10	+56	+197	+4.8%	1,344
Patient & Client Care	88	104	111	107	106	+7	-5	-1	+2	+18	+2.1%	114



Employment Report by CHO & Care Group : OCT 2024

CHO & Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Acute Services	62,538	74,055	79,578	80,735	80,605	+5,523	+1,027	-129	+6,550	+18,067	8.85%	88,812
Community Health & Wellbeing		28	42	41	42	+14	0	+1	+14	+42	48.88%	44
Mental Health	953	1,024	1,050	1,032	1,028	+26	-22	-4	+4	+75	0.43%	1,108
Primary Care	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	2.07%	1,748
Disabilities	1,498	1,698	1,758	1,824	1,816	+60	+57	-9	+117	+317	6.92%	2,007
Older People	1,836	2,087	2,202	2,226	2,234	+114	+33	+9	+147	+399	7.03%	2,629
CHO Operations		89	101	92	89	+12	-12	-3	+0	+89	0.18%	92
CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
Community Health & Wellbeing		21	34	31	32	+13	-2	+1	+11	+32	50.45%	34
Mental Health	1,308	1,329	1,361	1,331	1,311	+31	-50	-21	-19	+2	-1.40%	1,436
Primary Care	1,134	1,351	1,310	1,393	1,412	-41	+103	+19	+62	+279	4.58%	1,630
Disabilities	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	18.68%	2,348
Older People	1,606	1,582	1,596	1,484	1,482	+14	-114	-2	-100	-124	-6.35%	1,791
CHO Operations		82	110	104	106	+28	-4	+2	+24	+106	29.21%	110
CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	4.65%	7,349
Community Health & Wellbeing		38	41	40	39	+3	-2	0	+1	+39	2.61%	44
Mental Health	795	814	852	832	816	+37	-36	-16	+2	+21	0.22%	888
Primary Care	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	45.94%	1,357
Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	7.32%	2,546
Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	5.32%	1,608
CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.24%	183
CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	10.93%	6,626
Community Health & Wellbeing		52	51	44	47	0	-5	+3	-5	+47	-9.53%	62
Mental Health	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	0.14%	1,747
Primary Care	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	16.21%	2,500
Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	4.63%	3,324
Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.58%	3,815
CHO Operations			47	46	46	+47	-1	0	+46	+46	-100.00%	49
CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	2.39%	11,297
Community Health & Wellbeing		38	49	48	50	+11	+1	+2	+12	+50	30.13%	55
Mental Health	1,177	1,224	1,325	1,302	1,311	+101	-14	+9	+86	+133	7.06%	1,455
Primary Care	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	2.72%	1,405
Disabilities	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	6.08%	2,077
Older People	1,653	1,641	1,733	1,653	1,649	+92	-84	-3	+8	-4	0.49%	1,995
CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	10.59%	111
CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	4.27%	7,098
Community Health & Wellbeing		17	22	21	21	+6	-1	+0	+4	+21	24.66%	22
Mental Health	593	650	683	671	678	+33	-5	+7	+28	+85	4.35%	754
Primary Care	765	864	928	907	926	+63	-2	+19	+61	+161	7.11%	1,148
Disabilities	1,198	1,216	1,222	1,252	1,247	+6	+24	-6	+30	+49	2.49%	1,435
Older People	823	813	858	841	836	+46	-22	-5	+23	+13	2.87%	909
CHO Operations		60	75	68	69	+15	-6	+1	+8	+69	13.87%	71
CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	4.31%	4,339
Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.89%	51
Mental Health	835	879	912	929	905	+34	-7	-24	+27	+70	3.04%	993
Primary Care	1,702	1,765	1,803	1,742	1,759	+38	-44	+17	-6	+57	-0.35%	2,036
Disabilities	2,982	3,410	3,561	3,635	3,859	+151	+99	+25	+250	+678	7.33%	4,335
Older People	996	999	1,025	1,048	1,046	+26	+21	-2	+47	+50	4.74%	1,166
CHO Operations		113	118	112	112	+5	-6	0	-2	+112	-1.60%	119
CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	4.36%	8,700
Community Health & Wellbeing		33	44	48	48	+11	+5	+0	+16	+48	47.94%	51
Mental Health	1,098	1,091	1,123	1,113	1,104	+32	-19	-9	+13	+6	1.23%	1,209
Primary Care	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	1.16%	1,781
Disabilities	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	7.24%	3,036
Older People	1,488	1,489	1,540	1,502	1,503	+50	-37	+1	+13	+14	0.89%	1,859
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	35.86%	90
CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	3.88%	8,026
Community Health & Wellbeing		46	59	46	46	+14	-14	0	+0	+46	0.18%	50
Mental Health	1,272	1,371	1,338	1,307	1,316	-33	-22	+10	-55	+45	-3.98%	1,434
Primary Care	1,247	1,357	1,435	1,597	1,597	+78	+162	+0	+240	+350	17.69%	1,863
Disabilities	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	3.25%	4,056
Older People	870	976	1,001	988	986	+25	-15	-2	+10	+116	0.99%	1,101
CHO Operations		144	129	130	131	-15	+2	+1	-13	+131	-8.90%	140
CHO 9	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	4.02%	8,644
Mental Health	438	511	580	568	567	+69	-13	-1	+56	+129	10.92%	588



Employment Report by CHO & Care Group : OCT 2024

CHO & Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Primary Care	122	127	126	120	118	-1	-9	-3	-10	-5	-7.79%	125
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	122	122	+32	-5	+0	+27	+48	28.30%	131
other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
Community Services	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
National Services & Central Functions	5,190	6,168	6,840	6,732	6,773	+672	-68	+41	+605	+1,583	9.80%	7,190



Employment Report by HSE & S38s: OCT 2024

Employment by CHO & Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Acute Services	62,538	74,055	79,578	80,735	80,605	+5,523	+1,027	-129	+6,550	+18,067	8.85%	88,812
Health Service Executive	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
Health Service Executive	4,256	4,596	4,704	4,501	4,506	+108	-198	+4	-90	+249	-1.97%	5,169
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,586	1,586	+87	+123	+1	+210	+1,586	15.29%	1,990
Galway Hospice Foundation				156	158		+158	+1	+158	+158	-100.00%	190
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,742	1,744	+87	+280	+2	+368	+455	26.74%	2,180
CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	4.65%	7,349
Health Service Executive	2,655	3,200	3,444	3,330	3,321	+244	-123	-9	+121	+666	3.78%	3,837
Bros. of Charity Limerick	520	600	603	623	626	+3	+23	+3	+26	+106	4.32%	733
Avista Limerick	543	547	541	564	572	-6	+31	+8	+25	+29	4.64%	648
Bros. of Charity Clare	348	424	466	483	483	+42	+17	-1	+58	+134	13.75%	598
Avista Roscrea	290	298	302	312	314	+4	+12	+2	+16	+24	5.24%	410
Milford Care Centre				235	237		+237	+2	+237	+237	-100.00%	309
Milford Care Centre OP				72	70		+70	-1	+70	+70	-100.00%	91
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,289	2,302	+42	+391	+13	+433	+601	23.17%	2,789
CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	10.93%	6,626
Health Service Executive	5,939	6,531	6,492	6,285	6,311	-40	-180	+26	-220	+372	-3.37%	7,733
St. John of God Kerry	315	321	324	339	332	+2	+8	-7	+10	+16	3.15%	407
Bros. of Charity Southern	740	827	871	894	898	+43	+27	+4	+71	+157	8.53%	1,123
Cope Foundation	1,091	1,163	1,168	1,215	1,212	+4	+45	-3	+49	+122	4.22%	1,445
Cork Dental Hospital	103	117	114	102	99	-3	-15	-2	-18	-4	-15.27%	177
Marymount University Hospital & Hospice				247	253		+253	+6	+253	+253	-100.00%	315
Marymount Uni Hosp & Hospice OP				70	69		+69	0	+69	+69	-100.00%	97
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,866	2,864	+47	+387	-2	+434	+614	17.88%	3,564
CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	2.39%	11,297
Health Service Executive	4,153	4,571	4,880	4,732	4,748	+308	-131	+17	+177	+595	3.88%	5,563
Bros. of Charity Waterford	630	742	783	811	814	+41	+31	+3	+72	+184	9.68%	969
Aurora	279	268	261	275	281	-6	+20	+6	+14	+2	5.05%	312
Carriglea Cairde Services	214	224	217	212	210	-7	-7	-2	-15	-5	-6.52%	254
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,297	1,304	+27	+43	+7	+71	+181	5.73%	1,535
CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	4.27%	7,098
Health Service Executive	1,605	1,772	1,909	1,862	1,884	+137	-24	+22	+112	+279	6.33%	2,121
Children's Sunshine Home	58	53	52	51	50	-1	-2	-1	-3	-8	-5.17%	57
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	203	208	+4	+17	+5	+21	-2	11.26%	227
Royal Hospital Donnybrook, Dublin	272	270	284	270	266	+14	-18	-4	-4	-6	-1.58%	275
Sunbeam House Services	449	480	488	501	495	+8	+7	-6	+15	+46	3.05%	560
St John of God HQ		50	49	45	45	0	-5	-1	-5	+45	-10.11%	50
St. John of God (IDS)	456	425	420	439	434	-6	+15	-5	+9	-22	2.12%	528
St. John of God (MHS)	235	246	261	253	258	+16	-4	+4	+12	+22	4.90%	302
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+2	+0	-2	+43	-4.68%	50
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,898	1,892	+32	+12	-7	+44	+119	2.36%	2,218
CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	4.31%	4,339
Health Service Executive	3,151	3,411	3,513	3,487	3,477	+101	-35	-9	+66	+326	1.93%	3,957
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,220	1,228	+49	+121	+7	+170	+376	16.10%	1,414
Cheeverstown House	396	427	441	450	464	+13	+23	+14	+37	+68	8.60%	542
Peamount Hospital (Newcastle)	486	549	591	572	574	+41	-17	+2	+25	+88	4.50%	670
Our Lady's Hospice & Care, Dublin	482	526	513	506	508	-12	-5	+3	-17	+26	-3.29%	595
Kare, Newbridge Co Kildare	360	448	490	498	501	+42	+11	+4	+53	+142	11.80%	618
St. John of God Liffey Services	787	795	812	779	776	+17	-36	-3	-19	-11	-2.37%	904
Section 38 Voluntary Agencies	3,363	3,803	3,953	4,025	4,052	+150	+99	+27	+248	+689	6.53%	4,743
CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	4.36%	8,700
Health Service Executive	4,583	4,753	4,972	4,877	4,873	+219	-98	-3	+120	+290	2.53%	5,702
St. John of God Drumcar	647	655	658	684	690	+3	+32	+6	+35	+43	5.29%	806
Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	+14	+21	+0	+35	+124	9.80%	494
Muiriosa Foundation South Kildare	334	352	363	363	354	+11	-8	-9	+2	+21	0.63%	446
Muiriosa Foundation Laois/Offaly	302	394	426	444	455	+32	+28	+10	+60	+153	15.27%	578
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,886	1,893	+59	+73	+7	+132	+341	7.51%	2,324
CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	3.88%	8,026
Health Service Executive	3,407	3,905	4,028	3,878	3,887	+123	-141	+8	-18	+480	-0.46%	4,312
St. Michael's House Dublin	1,431	1,449	1,463	1,478	1,484	+14	+21	+6	+34	+53	2.35%	1,819

Employment Report by HSE & S38s: OCT 2024

Employment by CHO & Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,813	137,745	145,985	147,557	147,595	+8,239	+1,610	+39	+9,850	+27,782	7.15%	166,560
Avista Dublin	1,034	1,078	1,098	1,165	1,177	+20	+79	+12	+100	+143	9.24%	1,371
St. Vincent's Fairview	206	185	134	136	136	-52	+3	0	-49	-70	-26.49%	156
Incorporated Orthopaedic Hospital	226	273	290	294	294	+17	+4	0	+21	+69	7.59%	338
Central Remedial Clinic	278	340	330	331	328	-10	-1	-3	-11	+50	-3.33%	378
St Francis Hospice				218	215		+215	-3	+215	+215	-100.00%	270
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,623	3,634	-11	+320	+11	+309	+459	9.28%	4,332
CHO 9	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	4.02%	8,644
Health Service Executive	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
Community Services	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
National Services & Central Functions	5,190	6,168	6,840	6,732	6,773	+672	-68	+41	+605	+1,583	9.80%	7,190

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
Consultants	4,551	4,910	1:0.9	56.03%	43.97%	1:0.9	1:0.9	80.35%	44.36%	35.99%	88.25%	11.75%	91.35%	84.30%
Medical/ Dental, other	752	1,111	1:0.7	31.68%	68.32%	1:0.6	1:0.7	81.01%	22.95%	58.06%	41.40%	58.60%	44.32%	40.05%
Registrars	4,934	5,067	1:1	49.71%	50.29%	1:1	1:1	8.68%	4.76%	3.93%	97.53%	2.47%	98.81%	96.27%
SHO/ Interns	4,225	4,331	1:1	42.09%	57.91%	1:1	1:1	5.45%	2.68%	2.77%	99.40%	0.60%	99.62%	99.24%
Medical & Dental	14,462	15,419	1:0.9	48.28%	51.72%	1:1	1:0.9	35.81%	18.09%	17.71%	91.06%	8.94%	93.67%	88.61%
Nurse/ Midwife Manager	9,926	10,774	1:0.9	11.09%	88.91%	1:1	1:0.9	97.58%	10.79%	86.79%	80.94%	19.06%	95.56%	79.12%
Nurse/ Midwife Specialist & AN/MP	3,813	4,211	1:0.9	8.41%	91.59%	1:1	1:0.9	98.43%	8.24%	90.19%	80.55%	19.45%	97.74%	78.97%
Nursing/ Midwifery other	349	404	1:0.9	5.20%	94.80%	1:1	1:0.9	98.51%	5.20%	93.32%	73.02%	26.98%	100.00%	71.54%
Nursing/ Midwifery Student	669	1,139	1:0.6	6.50%	93.50%	1:0.6	1:0.6	12.20%	0.97%	11.24%	95.52%	4.48%	98.65%	95.31%
Public Health Nurse	1,504	1,817	1:0.8	0.55%	99.45%	1:1	1:0.8	98.57%	0.55%	98.02%	68.79%	31.21%	90.00%	68.68%
Staff Nurse/ Staff Midwife	30,876	34,681	1:0.9	10.57%	89.43%	1:1	1:0.9	93.34%	9.75%	83.59%	74.84%	25.16%	91.71%	72.85%
Nursing & Midwifery	47,136	53,026	1:0.9	10.03%	89.97%	1:1	1:0.9	93.08%	9.30%	83.78%	76.76%	23.24%	93.10%	74.93%
Health Science/ Diagnostics	5,341	5,952	1:0.9	23.84%	76.16%	1:1	1:0.9	93.78%	22.03%	71.76%	79.44%	20.56%	92.95%	75.20%
H&SC, Other	1,485	1,678	1:0.9	23.18%	76.82%	1:0.9	1:0.9	88.50%	20.62%	67.88%	78.07%	21.93%	91.00%	74.17%
Pharmacy	1,471	1,668	1:0.9	11.39%	88.61%	1:0.9	1:0.9	88.01%	9.95%	78.06%	77.76%	22.24%	88.95%	76.32%
Psychologists	1,266	1,439	1:0.9	16.12%	83.88%	1:0.9	1:0.9	77.21%	13.62%	63.59%	77.00%	23.00%	91.81%	74.15%
Social Care	3,289	3,864	1:0.9	17.31%	82.69%	1:0.9	1:0.8	92.60%	16.15%	76.45%	50.96%	49.04%	64.28%	48.17%
Social Workers	1,594	1,787	1:0.9	14.66%	85.34%	1:1	1:0.9	93.51%	13.71%	79.80%	80.30%	19.70%	95.04%	77.77%
Therapy Professions	6,754	7,737	1:0.9	10.77%	89.23%	1:0.9	1:0.9	93.42%	9.98%	83.44%	76.11%	23.89%	90.52%	74.38%
Health & Social Care Professionals	21,201	24,125	1:0.9	16.56%	83.44%	1:0.9	1:0.9	91.70%	15.17%	76.53%	73.52%	26.48%	87.33%	70.78%
Administrative/ Supervisory (V to VII)	8,907	9,380	1:0.9	24.53%	75.47%	1:1	1:0.9	95.18%	23.08%	72.10%	89.13%	10.87%	98.22%	86.17%
Clerical (III & IV)	13,530	15,272	1:0.9	14.86%	85.14%	1:1	1:0.9	87.84%	12.62%	75.22%	73.95%	26.05%	93.65%	70.51%
Management (VIII & above)	2,498	2,562	1:1	34.93%	65.07%	1:1	1:1	96.02%	33.29%	62.72%	97.35%	2.65%	98.99%	96.46%
Management & Administrative	24,936	27,214	1:0.9	20.08%	79.92%	1:1	1:0.9	91.14%	18.17%	72.97%	81.38%	18.62%	96.45%	77.59%
Maintenance/ Technical	1,258	1,314	1:1	94.98%	5.02%	1:1	1:0.9	96.80%	91.93%	4.87%	93.23%	6.77%	94.31%	72.73%
Support	8,761	10,117	1:0.9	40.98%	59.02%	1:0.9	1:0.8	86.80%	34.74%	52.06%	66.42%	33.58%	84.42%	53.93%
General Support	10,019	11,431	1:0.9	47.19%	52.81%	1:0.9	1:0.8	87.95%	41.32%	46.64%	69.50%	30.50%	86.71%	54.13%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Ambulance Staff	2,059	2,117	1:1	66.75%	33.25%	1:1	1:1	83.09%	58.81%	24.28%	99.62%	0.38%	99.79%	99.29%
Care, other	3,574	4,204	1:0.9	27.40%	72.60%	1:0.9	1:0.8	91.37%	24.10%	67.27%	66.84%	33.16%	77.17%	62.94%
Health Care Assistants	20,565	23,829	1:0.9	26.22%	73.78%	1:0.9	1:0.8	88.69%	23.45%	65.24%	61.51%	38.49%	75.64%	56.48%
Home Help	3,643	5,195	1:0.7	6.56%	93.44%	1:0.8	1:0.7	85.81%	5.35%	80.46%	17.52%	82.48%	27.27%	16.83%
Patient & Client Care	29,842	35,345	1:0.8	25.90%	74.10%	1:0.9	1:0.8	88.25%	22.98%	65.27%	57.96%	42.04%	77.76%	51.04%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
Acute Hospital Services	78,202	86,342	1:0.9	23.02%	76.98%	1:1	1:0.9	83.02%	16.78%	66.24%	79.43%	20.57%	92.39%	75.55%
Acute Services	78,202	86,342	1:0.9	23.02%	76.98%	1:1	1:0.9	83.02%	16.78%	66.24%	79.43%	20.57%	92.39%	75.55%
Community Health & Wellbeing	372	413	1:0.9	13.80%	86.20%	1:0.9	1:0.9	91.04%	11.86%	79.18%	82.32%	17.68%	92.98%	80.62%
Mental Health	10,599	11,612	1:0.9	26.74%	73.26%	1:1	1:0.9	85.72%	22.05%	63.68%	86.07%	13.93%	93.88%	83.21%
Primary Care	13,115	15,593	1:0.8	13.21%	86.79%	1:0.9	1:0.8	87.73%	10.65%	77.07%	67.49%	32.51%	83.98%	64.98%
Disabilities	21,249	25,171	1:0.8	20.39%	79.61%	1:0.9	1:0.8	88.59%	17.92%	70.68%	59.11%	40.89%	68.71%	56.65%
Older People	13,962	16,804	1:0.8	14.70%	85.30%	1:0.9	1:0.8	90.90%	13.08%	77.82%	53.33%	46.67%	76.53%	49.33%
CHO Operations	920	965	1:1	20.10%	79.90%	1:1	1:0.9	94.82%	18.65%	76.17%	93.26%	6.74%	98.45%	91.96%
Community Services	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
National Services & Central Functions	9,176	9,660	1:0.9	40.18%	59.82%	1:1	1:0.9	91.80%	36.53%	55.27%	91.92%	8.08%	98.33%	87.61%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
National Ambulance Service	2,403	2,470	1:1	64.66%	35.34%	1:1	1:1	84.01%	57.09%	26.92%	99.31%	0.69%	99.81%	98.40%
Children's Health Ireland	4,589	5,114	1:0.9	17.19%	82.81%	1:1	1:0.9	78.92%	11.20%	67.72%	78.51%	21.49%	94.77%	75.14%
Dublin Midlands Hospital Group	15,013	16,547	1:0.9	23.53%	76.47%	1:1	1:0.9	82.86%	17.21%	65.65%	82.50%	17.50%	93.73%	79.04%
Ireland East Hospital Group	13,640	14,920	1:0.9	24.36%	75.64%	1:1	1:0.9	86.49%	19.99%	66.51%	80.39%	19.61%	92.16%	76.60%
RCSI Hospitals Group	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Saolta University Hospital Care	11,876	13,152	1:0.9	22.65%	77.35%	1:1	1:0.9	83.30%	15.72%	67.58%	77.37%	22.63%	92.98%	72.80%
South/South West Hospital Group	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
University of Limerick Hospital Group	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
other Acute Services	107	113	1:0.9	17.70%	82.30%	1:1	1:0.9	97.35%	17.70%	79.65%	90.27%	9.73%	100.00%	88.17%
Acute Services	80,605	88,812	1:0.9	24.17%	75.83%	1:1	1:0.9	83.05%	17.90%	65.15%	79.98%	20.02%	92.94%	75.85%
CHO 1	6,711	7,628	1:0.9	17.20%	82.80%	1:0.9	1:0.9	87.47%	14.85%	72.61%	64.41%	35.59%	81.63%	60.83%
CHO 2	6,250	7,349	1:0.9	19.59%	80.41%	1:0.9	1:0.8	89.21%	16.33%	72.88%	64.47%	35.53%	75.97%	61.67%
CHO 3	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
CHO 4	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
CHO 5	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
CHO 6	3,776	4,339	1:0.9	22.72%	77.28%	1:0.9	1:0.9	89.63%	20.12%	69.51%	74.93%	25.07%	86.61%	71.49%
CHO 7	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
CHO 8	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
CHO 9	7,521	8,644	1:0.9	18.16%	81.84%	1:0.9	1:0.9	89.51%	16.20%	73.31%	67.50%	32.50%	84.01%	63.84%
other Community Services	813	851	1:1	40.42%	59.58%	1:1	1:0.9	91.66%	36.43%	55.23%	93.89%	6.11%	95.35%	92.90%
Community Services	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
National Services & Central Functions	6,773	7,190	1:0.9	31.77%	68.23%	1:1	1:0.9	94.48%	29.47%	65.01%	89.37%	10.63%	97.29%	85.69%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic by Hospital : OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
National Ambulance Service	2,403	2,470	1:1	64.66%	35.34%	1:1	1:1	84.01%	57.09%	26.92%	99.31%	0.69%	99.81%	98.40%
CHI Corporate	53	53	1:1	35.85%	64.15%	1:1	1:1	77.36%	28.30%	49.06%	98.11%	1.89%	100.00%	97.06%
CHI Programme	188	194	1:1	38.66%	61.34%	1:1	1:1	36.08%	11.86%	24.23%	97.42%	2.58%	100.00%	95.80%
CHI at Connolly	139	161	1:0.9	13.04%	86.96%	1:1	1:0.8	88.82%	8.70%	80.12%	67.08%	32.92%	95.24%	62.86%
CHI at Crumlin	2,466	2,748	1:0.9	16.30%	83.70%	1:1	1:0.9	81.66%	11.50%	70.16%	76.93%	23.07%	94.64%	73.48%
CHI at Tallaght	330	370	1:0.9	13.78%	86.22%	1:1	1:0.9	76.22%	6.76%	69.46%	77.57%	22.43%	94.12%	74.92%
CHI at Temple Street	1,414	1,588	1:0.9	16.69%	83.31%	1:0.9	1:0.9	79.09%	11.34%	67.76%	79.66%	20.34%	93.21%	76.95%
Children's Health Ireland	4,589	5,114	1:0.9	17.19%	82.81%	1:1	1:0.9	78.92%	11.20%	67.72%	78.51%	21.49%	94.77%	75.14%
Coombe Women & Infants University	1,054	1,162	1:0.9	15.32%	84.68%	1:1	1:0.9	84.60%	10.67%	73.92%	73.75%	26.25%	93.82%	70.12%
DMHG HQ	74	79	1:0.9	13.92%	86.08%	1:0.8	1:1	83.54%	6.33%	77.22%	91.14%	8.86%	72.73%	94.12%
MRH Mullingar	1,160	1,280	1:0.9	19.84%	80.16%	1:1	1:0.9	81.80%	12.34%	69.45%	83.75%	16.25%	98.03%	80.21%
MRH Portlaoise	915	997	1:0.9	21.97%	78.03%	1:1	1:0.9	86.16%	14.54%	71.61%	79.44%	20.56%	97.72%	74.29%
MRH Tullamore	1,374	1,517	1:0.9	22.68%	77.32%	1:1	1:0.9	84.11%	16.02%	68.09%	83.12%	16.88%	95.93%	79.37%
Naas General	1,027	1,124	1:0.9	20.55%	79.45%	1:1	1:0.9	86.21%	16.81%	69.40%	83.90%	16.10%	96.10%	80.74%
St. James's	5,108	5,684	1:0.9	25.00%	75.00%	1:0.9	1:0.9	85.56%	19.42%	66.13%	84.73%	15.27%	94.09%	81.61%
St. Luke's Rathgar	569	604	1:0.9	29.47%	70.53%	1:1	1:0.9	75.00%	20.20%	54.80%	85.26%	14.74%	94.94%	81.22%
Tallaght University	3,733	4,100	1:0.9	25.80%	74.20%	1:0.9	1:0.9	77.93%	18.49%	59.44%	81.05%	18.95%	90.17%	77.88%
Dublin Midlands Hospital Group	15,013	16,547	1:0.9	23.53%	76.47%	1:1	1:0.9	82.86%	17.21%	65.65%	82.50%	17.50%	93.73%	79.04%
IEHG Bank	24	34	1:0.7	2.94%	97.06%	1:1	1:0.7	100.00%	2.94%	97.06%	8.82%	91.18%		9.09%
IEHG HQ	62	68	1:0.9	14.71%	85.29%	1:1	1:0.9	95.59%	14.71%	80.88%	89.71%	10.29%	100.00%	87.93%
Lourdes Orthopaedic Kilcreene	69	78	1:0.9	24.36%	75.64%	1:1	1:0.9	91.03%	15.38%	75.64%	56.41%	43.59%	94.74%	44.07%
National Maternity	1,012	1,114	1:0.9	16.43%	83.57%	1:0.9	1:0.9	77.11%	12.03%	65.08%	73.34%	26.66%	87.43%	70.57%
National Rehabilitation	725	818	1:0.9	26.65%	73.35%	1:0.9	1:0.9	78.24%	20.05%	58.19%	78.00%	22.00%	84.40%	75.67%
Royal Victoria Eye & Ear	385	437	1:0.9	28.60%	71.40%	1:0.9	1:0.9	80.55%	22.43%	58.12%	72.08%	27.92%	86.40%	66.35%
South Tipperary General	1,194	1,346	1:0.9	18.80%	81.20%	1:0.9	1:0.9	74.89%	12.56%	62.33%	74.52%	25.48%	90.12%	70.91%
St Luke's General Kilkenny	1,416	1,572	1:0.9	22.01%	77.99%	1:1	1:0.9	79.77%	14.38%	65.39%	76.15%	23.85%	95.09%	70.80%
St. Columcille's	510	562	1:0.9	21.17%	78.83%	1:1	1:0.9	86.12%	19.04%	67.08%	81.85%	18.15%	92.44%	79.01%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic by Hospital : OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
St. Michael's	397	447	1:0.9	24.61%	75.39%	1:0.9	1:0.9	93.96%	23.04%	70.92%	80.76%	19.24%	90.91%	77.45%
St. Vincent's University	3,829	4,052	1:0.9	30.68%	69.32%	1:1	1:0.9	98.20%	30.11%	68.09%	87.29%	12.71%	92.28%	85.08%
UH Waterford	2,796	3,048	1:0.9	23.00%	77.00%	1:1	1:0.9	83.99%	16.47%	67.52%	81.86%	18.14%	94.15%	78.18%
Wexford General	1,222	1,344	1:0.9	22.77%	77.23%	1:1	1:0.9	87.72%	17.56%	70.16%	79.09%	20.91%	96.41%	73.99%
Ireland East Hospital Group	13,640	14,920	1:0.9	24.36%	75.64%	1:1	1:0.9	86.49%	19.99%	66.51%	80.39%	19.61%	92.16%	76.60%
Beaumont	4,557	4,943	1:0.9	28.06%	71.94%	1:1	1:0.9	85.37%	21.40%	63.97%	79.83%	20.17%	89.69%	75.98%
Cappagh National Orthopaedic	547	608	1:0.9	23.19%	76.81%	1:1	1:0.9	89.97%	18.75%	71.22%	72.37%	27.63%	90.78%	66.81%
Cavan General	1,300	1,460	1:0.9	19.32%	80.68%	1:1	1:0.9	86.16%	13.84%	72.33%	75.89%	24.11%	93.62%	71.65%
Connolly	1,620	1,750	1:0.9	24.29%	75.71%	1:1	1:0.9	86.69%	20.11%	66.57%	84.91%	15.09%	94.59%	81.81%
Louth County	296	332	1:0.9	19.58%	80.42%	1:1	1:0.9	98.80%	18.98%	79.82%	71.08%	28.92%	93.85%	65.54%
Mater Misericordiae University	4,358	4,744	1:0.9	26.54%	73.46%	1:0.9	1:0.9	81.28%	18.70%	62.58%	83.66%	16.34%	88.17%	82.04%
Monaghan	179	211	1:0.8	9.48%	90.52%	1:0.9	1:0.8	98.58%	9.00%	89.57%	59.72%	40.28%	70.00%	58.64%
Our Lady of Lourdes	2,586	2,815	1:0.9	23.02%	76.98%	1:1	1:0.9	87.71%	17.23%	70.48%	84.26%	15.74%	96.91%	80.48%
Our Lady's Navan	674	754	1:0.9	25.33%	74.67%	1:1	1:0.9	88.99%	18.57%	70.42%	73.21%	26.79%	91.10%	67.14%
RCSI HQ	66	68	1:1	19.12%	80.88%	1:0.9	1:1	92.65%	16.18%	76.47%	95.59%	4.41%	100.00%	94.55%
Rotunda	1,029	1,182	1:0.9	15.57%	84.43%	1:1	1:0.9	84.35%	12.01%	72.34%	77.16%	22.84%	93.48%	74.15%
RCSI Hospitals Group	17,212	18,867	1:0.9	24.46%	75.54%	1:1	1:0.9	85.51%	18.41%	67.11%	80.63%	19.37%	91.22%	77.20%
Galway University	4,441	4,890	1:0.9	23.03%	76.97%	1:1	1:0.9	81.74%	15.50%	66.24%	80.84%	19.16%	93.69%	76.99%
Letterkenny University	2,185	2,426	1:0.9	23.54%	76.46%	1:1	1:0.9	82.19%	16.24%	65.95%	71.56%	28.44%	90.19%	65.82%
Mayo University	1,476	1,651	1:0.9	21.32%	78.68%	1:1	1:0.9	85.58%	14.60%	70.99%	78.68%	21.32%	95.17%	74.21%
Portiuncula University	1,062	1,183	1:0.9	20.71%	79.29%	1:1	1:0.9	83.52%	13.52%	69.99%	72.95%	27.05%	91.84%	68.02%
Roscommon University	454	508	1:0.9	19.29%	80.71%	1:1	1:0.9	83.66%	14.37%	69.29%	73.62%	26.38%	93.88%	68.78%
Saolta HG HQ	110	114	1:1	19.30%	80.70%	1:1	1:1	86.84%	15.79%	71.05%	94.74%	5.26%	100.00%	93.48%
Sligo University	2,148	2,380	1:0.9	23.74%	76.26%	1:1	1:0.9	85.67%	17.77%	67.90%	77.44%	22.56%	93.10%	72.56%
Saolta University Hospital Care	11,876	13,152	1:0.9	22.65%	77.35%	1:1	1:0.9	83.30%	15.72%	67.58%	77.37%	22.63%	92.98%	72.80%
Bantry General	323	375	1:0.9	15.20%	84.80%	1:0.9	1:0.9	89.07%	11.20%	77.87%	67.73%	32.27%	89.47%	63.84%
Cork University	5,246	5,925	1:0.9	23.29%	76.71%	1:0.9	1:0.9	70.84%	13.57%	57.27%	75.56%	24.44%	89.64%	71.29%
Mallow General	353	397	1:0.9	14.61%	85.39%	1:1	1:0.9	74.31%	8.82%	65.49%	72.04%	27.96%	91.38%	68.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic by Hospital : OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	147,595	166,560	1:0.9	22.08%	77.92%	1:0.9	1:0.9	85.88%	17.51%	68.37%	73.88%	26.12%	88.33%	69.79%
Mercy University	1,507	1,684	1:0.9	21.32%	78.68%	1:1	1:0.9	84.62%	16.75%	67.87%	73.10%	26.90%	93.04%	67.70%
SSWHG HQ	90	94	1:1	22.34%	77.66%	1:1	1:0.9	91.49%	19.15%	72.34%	91.49%	8.51%	100.00%	89.04%
South Infirmary Victoria University	995	1,158	1:0.9	19.69%	80.31%	1:0.9	1:0.8	71.33%	12.09%	59.24%	55.96%	44.04%	75.00%	51.29%
UH Kerry	1,515	1,725	1:0.9	20.75%	79.25%	1:1	1:0.9	83.01%	13.80%	69.22%	74.20%	25.80%	92.18%	69.50%
South/South West Hospital Group	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
Croom Orthopaedic	307	336	1:0.9	25.00%	75.00%	1:1	1:0.9	86.90%	18.45%	68.45%	79.46%	20.54%	95.24%	74.21%
Ennis	288	325	1:0.9	17.85%	82.15%	1:0.9	1:0.9	88.00%	13.23%	74.77%	70.46%	29.54%	87.93%	66.67%
Nenagh	346	386	1:0.9	16.32%	83.68%	1:1	1:0.9	90.93%	11.66%	79.27%	72.80%	27.20%	100.00%	67.49%
St. John's Limerick	409	447	1:0.9	17.67%	82.33%	1:1	1:0.9	89.49%	12.75%	76.73%	76.73%	23.27%	93.67%	73.10%
UH Limerick	3,962	4,287	1:0.9	24.61%	75.39%	1:1	1:0.9	81.60%	16.82%	64.78%	85.70%	14.30%	96.11%	82.30%
ULHG HQ	16	17	1:0.9	35.29%	64.71%	1:0.8	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	411	473	1:0.9	9.51%	90.49%	1:1	1:0.9	82.66%	6.13%	76.53%	75.05%	24.95%	93.33%	73.13%
University of Limerick Hospital Group	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Other Acute	107	113	1:0.9	17.70%	82.30%	1:1	1:0.9	97.35%	17.70%	79.65%	90.27%	9.73%	100.00%	88.17%
other Acute Services	107	113	1:0.9	17.70%	82.30%	1:1	1:0.9	97.35%	17.70%	79.65%	90.27%	9.73%	100.00%	88.17%
Acute Services	80,605	88,812	1:0.9	24.17%	75.83%	1:1	1:0.9	83.05%	17.90%	65.15%	79.98%	20.02%	92.94%	75.85%
CHO 1	6,711	7,628	1:0.9	17.20%	82.80%	1:0.9	1:0.9	87.47%	14.85%	72.61%	64.41%	35.59%	81.63%	60.83%
CHO 2	6,250	7,349	1:0.9	19.59%	80.41%	1:0.9	1:0.8	89.21%	16.33%	72.88%	64.47%	35.53%	75.97%	61.67%
CHO 3	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
CHO 4	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
CHO 5	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
CHO 6	3,776	4,339	1:0.9	22.72%	77.28%	1:0.9	1:0.9	89.63%	20.12%	69.51%	74.93%	25.07%	86.61%	71.49%
CHO 7	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
CHO 8	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
CHO 9	7,521	8,644	1:0.9	18.16%	81.84%	1:0.9	1:0.9	89.51%	16.20%	73.31%	67.50%	32.50%	84.01%	63.84%
other Community Services	813	851	1:1	40.42%	59.58%	1:1	1:0.9	91.66%	36.43%	55.23%	93.89%	6.11%	95.35%	92.90%
Community Services	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
National Services & Central Functions	6,773	7,190	1:0.9	31.77%	68.23%	1:1	1:0.9	94.48%	29.47%	65.01%	89.37%	10.63%	97.29%	85.69%



Month-on-Month Summary CG

WTE change since SEP 2024	% WTE change since SEP 2024	WTE change since SEP 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+0.0%	+38.6	-151.1	-151.1	+7.0	-51.6	+116.4	+69.5	-12.6	-1.8	+126.9	+0.6	+25.5	+36.7	+62.8
Consultants	+1.3%	+59.8	+49.7	+49.7		+6.0	+1.2	-0.1	+1.3		+8.4		+1.7	+0.0	+1.7
Registrars	+0.5%	+23.3	+28.9	+28.9		+1.4	-5.5	+0.0	-0.5		-4.6		-1.0		-1.0
SHO/ Interns	+0.8%	+32.3	+25.3	+25.3		+3.3	+5.1	+0.1	-1.5		+7.0		+0.0		+0.0
Medical/ Dental, other	+1.5%	+10.9	-1.1	-1.1		+0.0	+11.8	-0.5	-0.2		+11.1	+0.0	+1.0	+0.0	+1.0
Medical & Dental	+0.9%	+126.3	+102.8	+102.8		+10.7	+12.6	-0.5	-0.9		+21.9	+0.0	+1.6	+0.0	+1.6
Nurse/ Midwife Manager	+0.7%	+67.8	+26.6	+26.6	+0.6	+7.9	+8.2	+18.9	-0.8	-0.0	+34.7	+0.0	+6.5	+0.1	+6.6
Nurse/ Midwife Specialist & AN/MP	+0.4%	+13.5	+13.2	+13.2	+0.2	+1.0	+0.4	+1.3	-1.3	+0.2	+1.8		-1.5		-1.5
Staff Nurse/ Staff Midwife	-0.2%	-53.4	-54.3	-54.3	+0.0	+4.9	-23.4	+22.8	-3.6	-0.0	+0.6		+0.3		+0.3
Public Health Nurse	+0.7%	+10.1					+11.5	+0.3	-1.6		+10.1	-0.1	+0.0		-0.1
Nursing/ Midwifery Student	-30.8%	-298.4	-245.3	-245.3		-80.5	+56.0	-30.6	+2.0		-53.1				
Nursing/ Midwifery other	+0.5%	+1.7	-1.1	-1.1		+1.0	-0.2	+1.0	+0.0		+1.8		+1.1		+1.1
Nursing & Midwifery	-0.5%	-258.6	-261.0	-261.0	+0.8	-65.9	+52.6	+13.7	-5.4	+0.2	-4.0	-0.0	+6.4	+0.1	+6.4
Therapy Professions	+0.9%	+60.4	+22.4	+22.4	+0.1	+3.8	+18.2	+18.9	-3.0	+0.0	+38.0	-0.3	+0.3		+0.0
Health Science/ Diagnostics	+1.2%	+62.4	+61.2	+61.2			-0.7	+0.0	+0.1		-0.7	+1.6	+0.4		+1.9
Social Care	+0.0%	+0.6	+0.1	+0.1		+0.5	-1.2	+1.2	-0.0		+0.5				
Social Workers	+1.7%	+26.0	+5.2	+5.2		+8.3	+6.1	+4.4	+0.0	+1.0	+19.7		+1.1		+1.1
Psychologists	+4.3%	+52.4	+1.2	+1.2		+10.0	+38.1	+3.0	+0.2		+51.3	+0.0	+0.0		+0.0
Pharmacy	+0.4%	+6.0	+3.9	+3.9	+0.9	-0.1	+0.5	-1.1	+1.1	-0.0	+1.2		+0.9	+0.0	+0.9
H&SC, Other	+4.5%	+64.2	+26.3	+26.3	+0.3	+0.6	+2.8	-0.2	+0.4	+0.0	+3.8	+0.4	-1.3	+34.9	+34.1
Health & Social Care Professionals	+1.3%	+272.0	+120.2	+120.2	+1.3	+23.1	+63.6	+26.1	-1.3	+1.0	+113.8	+1.7	+1.3	+34.9	+38.0
Management (VIII & above)	+0.6%	+15.3	-4.0	-4.0	+0.6	-0.1	-0.8	+5.1	+0.6	-0.3	+5.0	+1.1	+13.4	-0.2	+14.3
Administrative/ Supervisory (V to VII)	+0.3%	+30.9	+17.1	+17.1	-0.3	-0.1	-3.6	+0.6	+0.4	+0.2	-2.9	-0.3	+11.7	+5.2	+16.6
Clerical (III & IV)	-0.5%	-63.2	-23.6	-23.6	+1.6	-5.2	-7.4	-7.8	+1.8	-2.5	-19.5	-1.9	-17.9	-0.3	-20.1
Management & Administrative	-0.1%	-17.1	-10.5	-10.5	+1.9	-5.5	-11.9	-2.1	+2.8	-2.7	-17.4	-1.1	+7.2	+4.7	+10.8
Support	-0.8%	-71.8	-63.2	-63.2		-3.8	-3.6	+0.0	-0.7	+0.0	-8.1	+0.0	-0.5	-0.0	-0.6
Maintenance/ Technical	+0.1%	+1.3	-2.4	-2.4		-1.1	-0.3	-2.8	-0.5	-0.3	-5.0		+9.5	-0.9	+8.6
General Support	-0.7%	-70.6	-65.6	-65.6		-4.9	-3.9	-2.8	-1.2	-0.3	-13.0	+0.0	+9.0	-0.9	+8.0
Health Care Assistants	-0.2%	-34.6	-38.1	-38.1	+0.0	-8.1	-3.7	+22.2	-7.0		+3.4	+0.0	+0.0	+0.1	+0.1
Home Help	-0.1%	-1.9					-0.2	-2.4	+0.6		-1.9				
Ambulance Staff	-0.1%	-2.5												-2.5	-2.5
Care, other	+0.7%	+25.4	+1.1	+1.1	+3.0	-1.0	+7.2	+15.2	-0.3		+24.1	+0.0		+0.3	+0.3
Patient & Client Care	0.0%	-13.5	-37.0	-37.0	+3.0	-9.1	+3.4	+35.0	-6.6		+25.6	+0.0	+0.0	-2.1	-2.1



Year-to-Date Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+1.1%	+1,610.4	+945.5	+945.5	-18.1	-238.7	+484.1	+684.0	-191.9	-68.9	+650.5	-411.5	+359.8	+66.0	+14.4
Consultants	+7.2%	+305.2	+262.0	+262.0		+18.0	+1.5	-4.1	+0.6		+16.1	-41.8	+68.9	+0.0	+27.1
Registrars	+6.3%	+294.4	+223.6	+223.6		+11.5	+55.7	+3.0	+3.5		+73.7	-29.4	+26.5		-2.9
SHO/ Interns	+3.3%	+135.7	+103.6	+103.6		+18.0	+15.7	-4.1	+1.4		+31.1		+1.0		+1.0
Medical/ Dental, other	-4.3%	-34.1	+9.6	+9.6		+0.0	-13.5	-1.2	-7.5		-22.1	-55.0	+33.4	+0.0	-21.6
Medical & Dental	+5.1%	+701.1	+598.9	+598.9		+47.6	+59.4	-6.2	-2.0		+98.7	-126.2	+129.7	+0.0	+3.6
Nurse/ Midwife Manager	+0.2%	+16.2	+7.9	+7.9	-1.0	-66.1	+66.2	+6.8	+1.7	-1.9	+5.6	-33.2	+31.4	+4.4	+2.7
Nurse/ Midwife Specialist & AN/MP	+6.5%	+232.6	+121.4	+121.4	+2.8	+12.7	+98.9	+1.4	-1.7	+1.0	+115.0	-1.9	-1.9		-3.9
Staff Nurse/ Staff Midwife	+1.7%	+520.4	+411.8	+411.8	+0.0	-44.0	+114.9	+20.2	+18.6	-0.4	+109.3	-19.3	+18.6		-0.7
Public Health Nurse	+0.8%	+11.7					+14.2	-0.4	-2.1		+11.7	+0.0	+0.0		+0.0
Nursing/ Midwifery Student	+18.5%	+104.6	+74.0	+74.0		+38.3	+0.4	-4.7	-3.5		+30.6				
Nursing/ Midwifery other	+1.0%	+3.5	+3.6	+3.6		+4.1	+4.1	-1.7	-0.9		+5.6		-5.7		-5.7
Nursing & Midwifery	+1.9%	+888.9	+618.7	+618.7	+1.7	-55.0	+298.6	+21.6	+12.0	-1.3	+277.7	-54.3	+42.4	+4.4	-7.5
Therapy Professions	+0.8%	+53.9	+70.0	+70.0	-0.1	-25.4	-40.3	+71.8	-17.9	-1.0	-12.8	-1.1	-1.2	-1.0	-3.3
Health Science/ Diagnostics	+2.4%	+126.4	+125.3	+125.3			-1.9	+1.8	+0.0		-0.0	-2.6	+3.8		+1.2
Social Care	+2.1%	+68.3	+0.0	+0.0		-4.6	-0.9	+73.8	-0.0		+68.3				
Social Workers	+2.2%	+35.0	+8.0	+8.0		-12.1	+28.3	+17.7	-0.5	-6.2	+27.2		-0.1		-0.1
Psychologists	+2.2%	+27.6	-1.0	-1.0		-13.7	+31.4	+10.3	+0.5		+28.5	+0.0	+0.0		+0.0
Pharmacy	+3.7%	+52.7	+40.8	+40.8	-0.1	-3.1	+4.5	-1.1	+1.1	-0.3	+0.9	-3.8	+13.4	+1.4	+11.0
H&SC, Other	+3.6%	+51.3	-19.9	-19.9	-4.9	-2.0	+1.3	-2.8	-2.6	+1.0	-10.1	-47.1	+61.1	+67.3	+81.3
Health & Social Care Professionals	+2.0%	+415.1	+223.2	+223.2	-5.1	-61.0	+22.4	+171.5	-19.4	-6.5	+101.9	-54.6	+76.9	+67.7	+90.0
Management (VIII & above)	-1.6%	-40.3	-23.4	-23.4	-1.0	-0.3	+1.4	+0.3	-8.1	-21.4	-29.0	-30.1	+41.3	+0.9	+12.1
Administrative/ Supervisory (V to VII)	+0.2%	+20.2	-15.4	-15.4	-9.6	-10.2	+13.9	+24.1	-10.2	-20.8	-12.8	-84.8	+81.0	+52.3	+48.5
Clerical (III & IV)	-3.2%	-448.1	-181.0	-181.0	+0.9	-56.6	-40.3	-36.1	-36.0	-18.6	-186.6	-62.2	-5.3	-13.0	-80.5
Management & Administrative	-1.8%	-468.1	-219.8	-219.8	-9.8	-67.0	-24.9	-11.7	-54.2	-60.8	-228.4	-177.1	+117.0	+40.2	-19.9
Support	-1.6%	-140.4	-144.4	-144.4		-30.2	+74.0	-6.8	-26.6	-0.5	+9.9	+0.8	-5.9	-0.8	-5.9
Maintenance/ Technical	+0.2%	+2.5	-5.7	-5.7	-1.0	+0.2	+11.0	-9.8	+5.8	+2.2	+8.4		+0.7	-0.9	-0.2
General Support	-1.4%	-137.8	-150.1	-150.1	-1.0	-30.0	+85.0	-16.5	-20.9	+1.7	+18.3	+0.8	-5.1	-1.7	-6.0
Health Care Assistants	+1.5%	+310.6	-124.1	-124.1	+0.0	-55.4	+65.3	+470.4	-42.5	-2.0	+435.8	+0.0	-1.1	-0.0	-1.2
Home Help	-2.3%	-84.3					-0.2	-4.8	-79.3		-84.3				
Ambulance Staff	-2.1%	-44.6												-44.6	-44.6



Year-to-Date Summary CG

Care, other	+0.8%	+29.5	-1.3	-1.3	-4.0	-17.9	-21.5	+59.8	+14.3		+30.8	+0.0		+0.0	+0.0
Patient & Client Care	+0.7%	+211.1	-125.4	-125.4	-4.0	-73.3	+43.5	+525.4	-107.4	-2.0	+382.3	+0.0	-1.1	-44.6	-45.7



Year-on-Year Summary CG

WTE change since OCT 2023	% WTE change since OCT 2023	WTE change since OCT 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well-being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+2.6%	+3,703.5	+2,296.6	+2,296.6	-11.0	-90.7	+569.3	+880.5	-98.0	-44.0	+1,206.1	-392.4	+462.0	+131.1	+200.8
Consultants	+9.3%	+387.6	+306.8	+306.8		+45.2	+3.6	-3.7	+0.4		+45.5	-34.5	+69.7	+0.0	+35.2
Registrars	+6.2%	+289.9	+228.2	+228.2		+4.5	+53.2	+2.5	+3.5		+63.7	-28.1	+26.1		-2.0
SHO/ Interns	+4.7%	+189.9	+148.7	+148.7		+30.5	+15.4	-4.1	-0.6		+41.2		+0.0		+0.0
Medical/ Dental, other	-4.0%	-31.4	+9.0	+9.0	-0.3	+0.0	-9.4	-0.7	-6.9		-17.2	-56.4	+33.2	+0.0	-23.2
Medical & Dental	+6.1%	+835.9	+692.8	+692.8	-0.3	+80.2	+62.8	-6.0	-3.6		+133.2	-119.0	+129.0	+0.0	+10.0
Nurse/ Midwife Manager	+1.9%	+181.7	+127.6	+127.6	-0.7	-59.7	+79.3	+8.8	+23.3	-1.6	+49.4	-31.3	+31.8	+4.2	+4.7
Nurse/ Midwife Specialist & AN/MP	+9.5%	+332.2	+168.4	+168.4	+3.4	+35.9	+119.0	+2.3	+2.7	+2.7	+166.0	-1.9	-0.2		-2.1
Staff Nurse/ Staff Midwife	+5.4%	+1,569.5	+1,258.7	+1,258.7	+1.0	+61.8	+141.3	+75.5	+30.0	-0.5	+309.1	-17.5	+19.2		+1.7
Public Health Nurse	+0.6%	+9.0					+13.3	-1.4	-3.0		+9.0	-0.0	+0.0		-0.0
Nursing/ Midwifery Student	-7.7%	-55.5	-37.2	-37.2		-16.8	-0.6	-1.9	+1.0		-18.3				
Nursing/ Midwifery other	+0.3%	+1.0	+7.4	+7.4		+1.8	+3.2	-2.8	-0.9		+1.3		-7.7		-7.7
Nursing & Midwifery	+4.5%	+2,038.0	+1,524.8	+1,524.8	+3.7	+22.9	+355.6	+80.5	+53.1	+0.7	+516.5	-50.7	+43.1	+4.2	-3.4
Therapy Professions	+2.4%	+158.3	+118.3	+118.3	+0.0	-12.7	-24.3	+87.2	-5.4	-1.0	+43.9	-1.2	-0.7	-2.0	-3.9
Health Science/ Diagnostics	+2.8%	+144.0	+149.7	+149.7			-3.9	+0.8	-0.0		-3.1	-4.1	+1.5		-2.6
Social Care	+2.6%	+82.3	-0.5	-0.5		+9.4	-0.3	+73.7	-0.0		+82.8				
Social Workers	+4.5%	+68.9	+27.7	+27.7		-5.2	+30.0	+25.1	-3.5	-4.6	+41.6		-0.4		-0.4
Psychologists	+3.2%	+39.5	+6.8	+6.8		-33.0	+43.4	+22.8	+0.5	-1.0	+32.7	+0.0	+0.0		+0.0
Pharmacy	+5.2%	+72.8	+54.6	+54.6	-0.1	-1.6	+7.2	-1.1	+1.6	+0.7	+6.6	-4.7	+15.9	+0.4	+11.6
H&SC, Other	+10.3%	+138.3	+14.2	+14.2	-5.2	+11.6	+1.8	+4.1	+3.5	+1.0	+16.7	-45.7	+62.5	+90.6	+107.4
Health & Social Care Professionals	+3.4%	+704.1	+370.8	+370.8	-5.3	-31.5	+53.9	+212.6	-3.4	-5.0	+221.3	-55.7	+78.7	+89.0	+112.0
Management (VIII & above)	-1.2%	-31.6	-19.1	-19.1	+3.0	-1.2	-7.3	+8.3	-12.5	-19.6	-29.3	-29.1	+43.8	+2.1	+16.8
Administrative/ Supervisory (V to VII)	+1.2%	+107.2	-2.0	-2.0	-8.4	-14.6	+2.6	+33.9	-7.7	-9.7	-3.8	-78.6	+126.1	+65.4	+113.0
Clerical (III & IV)	-2.4%	-328.8	-161.0	-161.0	-0.9	-43.2	-34.0	-34.9	-29.8	-11.0	-153.8	-60.0	+43.1	+2.8	-14.1
Management & Administrative	-1.0%	-253.3	-182.1	-182.1	-6.3	-58.9	-38.7	+7.3	-50.0	-40.3	-187.0	-167.7	+213.1	+70.4	+115.7
Support	-2.1%	-191.9	-170.0	-170.0		-38.0	+63.6	-8.7	-31.0	-0.5	-14.6	+0.7	-7.2	-0.8	-7.3
Maintenance/ Technical	+1.0%	+12.5	+0.8	+0.8		-3.4	+10.0	-8.4	+4.9	+3.0	+6.1		+6.4	-0.8	+5.6
General Support	-1.8%	-179.4	-169.2	-169.2		-41.4	+73.6	-17.1	-26.1	+2.5	-8.5	+0.7	-0.8	-1.7	-1.7
Health Care Assistants	+2.7%	+532.2	+14.9	+14.9	+0.0	-40.1	+81.5	+537.2	-58.2	-2.0	+518.5	+0.0	-1.1	+0.0	-1.1
Home Help	-1.1%	-38.8					-0.2	-5.8	-32.8		-38.8				
Ambulance Staff	-1.4%	-30.3												-30.3	-30.3
Care, other	+2.7%	+95.1	+44.7	+44.7	-2.9	-22.0	-19.1	+71.8	+23.0		+50.9	+0.0		-0.5	-0.5
Patient & Client Care	+1.9%	+558.2	+59.5	+59.5	-2.8	-62.0	+62.2	+603.3	-68.0	-2.0	+530.6	+0.0	-1.1	-30.8	-31.9



Month-on-Month Summary

WTE change since SEP 2024	% WTE change since SEP 2024	WTE change since SEP 2024	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+0.0%	+38.6	+21.8	+71.5	-58.7	-23.4	-23.6	-32.8	-35.0	-46.4	-2.6	-129.3	+15.0	+6.7	+4.4	+23.8	+24.1	+15.7	+17.6	+3.7	+19.8	-3.9	+126.9	+41.0
Consultants	+1.3%	+59.8	+0.0	+6.3	+14.8	+6.5	-3.2	+12.5	+9.9	+3.0	-0.2	+49.7	+0.9	+0.7	+0.7	+1.2	+0.7	-1.0	-1.4	+1.6	+5.0	+0.0	+8.4	+1.7
Registrars	+0.5%	+23.3		+8.5	+7.5	+4.8	-8.5	+11.2	+5.3	+0.1		+28.9	+2.4	-3.1	-0.2	+0.5	-1.2	-0.1	+0.4	-3.0	-0.0	-0.2	-4.6	-1.0
SHO/ Interns	+0.8%	+32.3		+0.5	+4.0	+5.2	+6.3	+1.8	+4.4	+3.0		+25.3	+0.5	-0.9	-0.1	+7.5	-1.7	+0.1	+0.1	-0.5	+2.0	+0.0	+7.0	+0.0
Medical/ Dental, other	+1.5%	+10.9		+0.0	-1.9	-0.0	-0.3	+1.1	+0.0	+0.0		-1.1	+1.4	+1.1	-0.1	+4.6	+0.8	+2.8	+1.5	-2.2	+1.2		+11.1	+1.0
Medical & Dental	+0.9%	+126.3	+0.0	+15.3	+24.5	+16.5	-5.7	+26.6	+19.6	+6.1	-0.2	+102.8	+5.1	-2.3	+0.4	+13.8	-1.4	+1.7	+0.7	-4.1	+8.2	-0.2	+21.9	+1.6
Nurse/ Midwife Manager	+0.7%	+67.8	+0.1	-0.6	+9.4	+16.2	-0.0	+6.1	-5.8	+1.3	+0.0	+26.6	+9.8	+3.9	+3.3	+2.2	+7.3	+0.4	+2.4	+3.8	+0.8	+0.9	+34.7	+6.5
Nurse/ Midwife Specialist & AN/	+0.4%	+13.5		+5.9	-3.0	+5.3	+2.8	+1.8	+3.0	-2.6		+13.2	-1.3	+1.5	-0.2	+1.8	+2.2	-0.5	+0.1	-2.1	+0.2	+0.0	+1.8	-1.5
Staff Nurse/ Staff Midwife	-0.2%	-53.4		+7.6	-19.2	-27.6	+9.7	-40.3	+15.8	-0.3		-54.3	-13.6	-7.2	-2.0	-9.5	-2.9	+6.8	+10.0	+10.6	+8.9	-0.6	+0.6	+0.3
Public Health Nurse	+0.7%	+10.1											-1.8	+4.6	+2.3	+4.7	+6.3	+2.6	-3.0	-1.9	-3.5		+10.1	-0.1
Nursing/ Midwifery Student	-30.8%	-298.4		-1.0	-74.8	-19.6	-50.9	-17.9	-41.4	-39.8		-245.3	-9.0	-8.7	-15.5	+1.4	-4.5	+1.6	-4.1	-8.5	-5.7		-53.1	
Nursing/ Midwifery other	+0.5%	+1.7		+0.0	-0.1	+0.2	-1.0	-1.3	+1.9	-0.9		-1.1	+0.4	-0.0	+0.5	+0.0	+0.1	+0.1	+0.0	+0.1	+0.7	+0.0	+1.8	+1.1
Nursing & Midwifery	-0.5%	-258.6	+0.1	+11.8	-87.7	-25.5	-39.5	-51.5	-26.5	-42.3	+0.0	-260.9	-15.5	-5.9	-11.5	+0.6	+8.4	+11.0	+5.3	+2.0	+1.3	+0.3	-4.0	+6.4
Therapy Professions	+0.9%	+60.4		+7.4	+5.4	+1.1	+10.7	+2.8	-2.3	-2.6		+22.4	+5.6	+11.6	+2.7	-0.3	+5.2	+8.9	+0.3	+0.7	+3.4	+0.0	+38.0	+0.0
Health Science/ Diagnostics	+1.2%	+62.5		+9.2	+20.0	+5.6	+15.5	+6.6	+1.3	+3.0	-0.0	+61.2	+0.1	+1.0	-0.1	+0.1	+0.1	-0.2	+0.1	+0.1	-1.0	-0.7	-0.7	+1.9
Social Care	+0.0%	+0.6				+0.0		+0.1				+0.1	-1.2	-2.5	-5.0	+1.1	-2.1	-2.8	+3.7	+2.5	+6.6	+0.2	+0.5	
Social Workers	+1.7%	+26.0		+2.8	+0.5	-1.0	+2.0	+1.2	-0.5	+0.2		+5.2	+4.1	+1.3	+2.5	+1.9	-0.6	+3.2	-0.7	+4.2	+3.7	+0.2	+19.7	+1.1
Psychologists	+4.3%	+52.4		+2.3	+0.1	-0.7	-0.7	+0.4	+0.2	-0.4		+1.2	+2.9	+0.2	+15.7	+4.9	+5.2	+7.6	+1.6	+4.2	+9.3	-0.3	+51.3	+0.0
Pharmacy	+0.4%	+6.0	+0.0	+3.1	+5.4	-0.8	-3.8	-0.7	-0.3	+0.5	+0.5	+3.9	-0.1	+0.2	+0.1	+0.5	+1.0	+0.1	+0.9	-0.1	-0.2	-1.0	+1.2	+0.9
H&SC, Other	+4.5%	+64.2	+19.5	-0.5	+0.6	+4.7	+9.8	-1.5	+10.0	+3.3		+45.8	+2.5	+1.1	+0.3	+0.5	-0.2	-1.1	-0.1	-1.5	+2.4	+0.0	+3.8	+14.6
Health & Social Care Professional	+1.3%	+272.0	+19.5	+24.2	+31.9	+9.0	+33.5	+8.8	+8.3	+4.0	+0.5	+139.7	+13.8	+12.8	+16.0	+8.6	+8.6	+15.7	+5.9	+10.1	+24.0	-1.7	+113.8	+18.5
Management (VIII & above)	+0.6%	+15.3	-0.2	+1.6	+0.7	+0.9	-2.5	-0.4	-1.8	-1.4	-1.2	-4.2	-1.3	+1.6	+0.1	+0.5	+0.2	-0.6	-0.1	+2.2	+2.0	+0.3	+5.0	+14.5
Administrative/ Supervisory (V to VII)	+0.3%	+30.9	+3.9	+11.0	+5.3	-4.8	-2.5	+8.2	+0.3	+1.3	-1.7	+21.0	-2.0	+1.4	-1.9	+4.6	+1.1	+3.3	+0.5	-4.3	-7.1	+1.6	-2.9	+12.8
Clinical (III & IV)	-0.5%	-63.2	+0.7	+0.2	-6.2	-4.5	-9.5	-5.2	+6.9	-5.3	+0.0	-22.9	+2.9	-1.8	-2.9	-2.0	+0.7	-2.4	-2.0	-5.8	-5.4	-0.8	-19.5	-20.8
Management & Administrative	-0.1%	-17.1	+4.4	+12.9	-0.2	-8.4	-14.5	+2.7	+5.5	-5.4	-2.9	-6.1	-0.5	+1.2	-4.7	+3.0	+2.0	+0.4	-1.6	-7.9	-10.4	+1.0	-17.4	+6.4
Support	-0.8%	-71.8	-0.0	+8.5	-10.0	-13.7	+0.6	-16.1	-27.8	-4.8		-63.2	+0.2	+0.4	-2.1	-5.7	+1.2	-0.6	-0.5	-1.2	+1.6	-1.4	-8.1	-0.5
Maintenance/ Technical	+0.1%	+1.3	+0.0	-0.5	+1.6	-0.5	+0.3	-2.8	+0.0	-0.5		-2.4	-0.9	-1.1	-0.5	+1.0	+2.0	-1.0	-0.9	-0.1	-3.0	-0.5	-5.0	+8.6
General Support	-0.7%	-70.6	-0.0	+7.9	-8.4	-14.2	+0.9	-18.9	-27.8	-5.3		-65.6	-0.7	-0.7	-2.7	-4.7	+3.2	-1.6	-1.3	-1.3	-1.4	-1.9	-13.0	+8.1
Health Care Assistants	-0.2%	-34.6	+0.1	-0.7	-18.2	-0.6	+1.2	-1.9	-14.2	-3.7		-38.0	+3.2	+0.6	+1.2	-8.1	-2.8	-3.3	+11.3	+5.1	-2.2	-1.6	+3.4	+0.0
Home Help	-0.1%	-1.9											+5.7	-2.3	+1.0	+0.4	+0.2		-1.6	-5.4			-1.9	
Ambulance Staff	-0.1%	-2.5	-2.5									-2.5												+0.0
Care, other	+0.7%	+25.4	+0.3	+0.0	-0.7	-0.3	+0.4	+1.4	+0.1	+0.2		+1.4	+3.9	+3.2	+4.6	+10.2	+5.8	-8.3	-1.0	+5.3	+0.2	+0.2	+24.1	+0.0
Patient & Client Care	0.0%	-13.5	-2.1	-0.7	-18.9	-0.9	+1.6	-8.5	-14.1	-3.5		-39.1	+12.8	+1.6	+6.8	+2.5	+3.3	-11.6	+8.7	+4.9	-2.0	-1.4	+25.6	+0.0



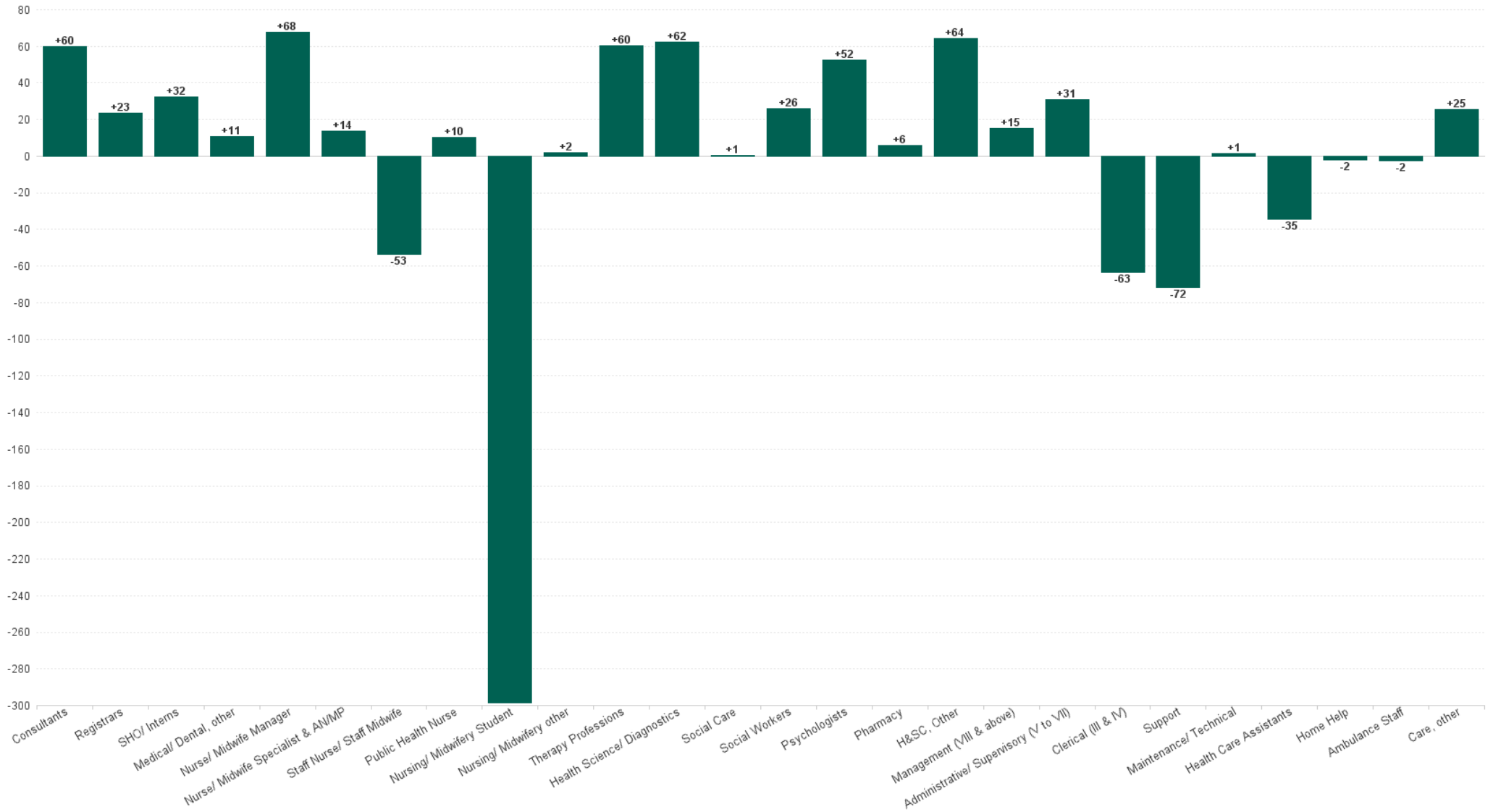
Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/ South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+1.1%	+1,610.4	+81.9	+66.9	+473.1	+304.8	+213.4	-215.4	+66.7	+77.5	-41.5	+1,027.5	+4.1	+82.2	+267.7	+207.2	-87.8	-12.8	+63.4	-25.2	+178.5	-27.0	+650.5	-67.6
Consultants	+7.2%	+305.2	+0.0	+17.8	+46.8	+34.2	+50.3	+39.6	+52.5	+21.3	-0.6	+262.0	+5.0	+0.6	-2.2	+9.0	-0.4	-1.4	+5.1	+4.7	-4.7	+0.4	+16.1	+27.1
Registrars	+6.3%	+294.4		+34.9	+25.9	+50.3	+14.7	+35.8	+48.3	+13.8		+223.6	+8.0	+22.6	+8.4	+14.4	+5.1	+13.3	-3.7	-4.4	+14.2	-4.2	+73.7	-2.9
SHO/ Interns	+3.3%	+135.7		+5.3	+34.4	+27.5	-21.9	+19.3	+13.4	+25.7		+103.6	+2.7	-1.3	-8.1	+14.3	+3.9	+2.6	+3.6	-2.4	+12.8	+3.0	+31.1	+1.0
Medical/ Dental, other	-4.3%	-34.1		+0.0	+1.0	+0.3	+0.8	+8.5	-1.0	+0.0		+9.6	-2.6	-0.5	-0.6	-5.4	-0.1	-3.1	-1.5	-4.2	-4.0		-22.1	-21.6
Medical & Dental	+5.1%	+701.1	+0.0	+57.9	+108.1	+112.2	+43.9	+103.2	+113.2	+60.9	-0.6	+598.9	+13.1	+21.4	-2.5	+32.3	+8.4	+11.4	+3.5	-6.3	+18.3	-0.8	+98.7	+3.6
Nurse/ Midwife Manager	+0.2%	+16.2	+4.4	+25.5	-2.0	+9.6	+13.7	-26.8	-20.8	+19.1	-10.3	+12.3	+5.5	+16.9	+17.1	+18.6	-8.9	-13.4	+8.8	-28.9	+0.1	-10.2	+5.6	-1.7
Nurse/ Midwife Specialist & AN/	+6.5%	+232.6		-15.1	+55.4	+23.3	+34.4	+5.8	+10.9	+6.8		+121.4	-5.8	+15.5	+21.5	+15.7	-7.2	+20.1	+0.2	+8.5	+39.1	+7.5	+115.0	-3.9
Staff Nurse/ Staff Midwife	+1.7%	+520.4		+17.7	+230.6	+177.0	+112.5	-163.6	+38.0	-0.3		+411.8	-0.6	+14.0	+34.3	+24.2	-17.9	-12.6	-6.3	+2.9	+61.6	+9.4	+109.3	-0.7
Public Health Nurse	+0.8%	+11.7											-0.4	-0.8	+6.2	+10.8	+6.8	+0.7	-8.2	-3.8	+0.5		+11.7	+0.0
Nursing/ Midwifery Student	+18.5%	+104.6		+8.9	-8.3	+18.9	-28.4	+57.3	+25.6	-0.1		+74.0	+4.2	-9.0	-12.2	+17.3	+3.6	+6.0	+8.8	+29.5	-14.6	-3.0	+30.6	
Nursing/ Midwifery other	+1.0%	+3.5		-0.9	-1.4	+5.3	-4.2	+1.5	+2.8	+0.5		+3.6	-0.5	+0.9	+1.7	+3.0	+0.1	+0.3	+1.8	-2.7	+1.1	+0.0	+5.6	-5.7
Nursing & Midwifery	+1.9%	+888.9	+4.4	+36.1	+274.4	+234.0	+128.0	-125.9	+56.4	+26.1	-10.3	+623.1	+2.4	+37.5	+68.6	+89.6	-23.5	+1.1	+5.0	+5.4	+87.8	+3.7	+277.7	-11.9
Therapy Professions	+0.8%	+53.9		-5.5	+14.5	+26.9	+24.6	-2.8	-15.5	+27.9		+70.0	-10.4	+19.0	+4.4	-11.8	+1.1	-8.1	+8.4	-14.1	-0.4	-1.0	-12.8	-3.3
Health Science/ Diagnostics	+2.4%	+126.4		+9.5	+55.6	+18.9	+34.7	+6.3	+2.9	+1.4	-4.0	+125.3	-0.4	+0.4	+1.4	-0.9	+1.4	-0.1	+0.7	+0.6	-2.9	-0.2	-0.0	+1.2
Social Care	+2.1%	+68.3				+0.0		+0.0				+0.0	+5.1	+2.9	+14.1	+15.3	-7.9	-0.8	+3.3	+18.0	+19.2	-1.0	+68.3	
Social Workers	+2.2%	+35.0		-1.1	+4.0	-3.0	+3.7	-0.5	+0.9	+3.9		+8.0	-0.5	+17.2	+9.0	-0.8	+2.1	-4.6	-9.2	+2.8	+11.2	+0.1	+27.2	-0.1
Psychologists	+2.2%	+27.6		-1.7	-0.4	-1.4	+0.4	+0.1	+2.4	-0.4		-1.0	+4.5	+1.5	+8.8	-8.0	+5.9	+4.8	-1.9	+3.3	+10.9	-1.3	+28.5	+0.0
Pharmacy	+3.7%	+52.7	+1.0	+10.1	+23.4	+4.8	+3.1	+1.9	-5.6	+4.1	-0.9	+41.8	-1.0	+1.9	+3.6	+2.7	+0.9	+0.1	-0.5	-2.2	+0.3	-4.9	+0.9	+10.0
H&SC, Other	+3.6%	+51.3	+64.7	-1.4	+1.5	-4.4	+5.9	-22.6	+1.0	+0.1		+44.8	-3.3	-4.8	+1.0	-5.2	-3.9	+0.6	+2.8	+1.7	+1.0	+0.0	-10.1	+16.6
Health & Social Care Professions	+2.0%	+415.1	+65.7	+9.9	+98.6	+41.7	+72.5	-17.6	-13.9	+36.9	-4.9	+288.9	-6.0	+38.1	+42.3	-8.6	-0.4	-8.1	+3.7	+10.1	+39.2	-8.3	+101.9	+24.3
Management (VIII & above)	-1.6%	-40.3	+1.8	+4.1	-0.9	-4.9	-4.7	-6.7	-0.9	-3.8	-5.6	-21.5	-3.2	-1.3	+9.4	-3.0	-5.8	-4.9	-7.7	-1.7	+0.2	-11.1	-29.0	+10.2
Administrative/ Supervisory (V to VII)	+0.2%	+20.2	+56.6	-5.1	+30.7	-9.0	+19.9	-8.6	-13.5	-10.8	-18.0	+41.2	-17.5	+16.8	-2.6	+0.4	-4.4	-3.1	-10.0	-2.5	+10.3	-0.2	-12.8	-8.2
Clinical (III & IV)	-3.2%	-448.1	-1.2	-22.7	-1.2	-28.0	-19.9	-77.3	-22.5	-7.3	-2.1	-182.3	-40.2	-34.8	+9.9	+17.3	-28.5	-18.6	-25.6	-44.5	-19.8	-1.9	-186.6	-79.2
Management & Administrative	-1.8%	-468.1	+57.2	-23.7	+28.6	-41.9	-4.8	-93.6	-36.9	-21.9	-25.7	-162.6	-60.9	-19.2	+16.7	+14.7	-38.6	-26.6	-43.3	-48.7	-9.3	-13.2	-228.4	-77.1
Support	-1.6%	-140.4	-0.8	+12.6	-22.6	-30.3	-32.0	-22.1	-38.0	-12.0		-145.1	-20.9	-2.1	+39.9	+26.5	-14.3	-9.2	-10.5	-6.8	+8.7	-1.5	+9.9	-5.1
Maintenance/ Technical	+0.2%	+2.6	+0.0	-1.0	+6.1	-5.1	+6.8	-11.5	+3.0	-4.0		-5.7	-0.6	+0.8	+10.6	+2.3	+1.6	-2.8	-6.7	+0.4	+0.7	+2.3	+8.4	-0.2
General Support	-1.4%	-137.8	-0.8	+11.6	-16.5	-35.4	-25.2	-33.6	-35.0	-15.9		-150.9	-21.5	-1.3	+50.4	+28.7	-12.7	-12.0	-17.2	-6.3	+9.4	+0.7	+18.3	-5.3
Health Care Assistants	+1.5%	+310.6	-0.0	-24.3	-16.9	-4.1	-1.5	-46.7	-23.0	-7.6		-124.1	+14.9	+75.7	+92.5	+61.8	-13.6	+35.2	+124.2	+15.3	+39.0	-9.2	+435.8	-1.1
Home Help	-2.3%	-84.3											+50.4	-74.6	-2.2	-24.0	-19.2		-2.6	-12.2			-84.3	
Ambulance Staff	-2.1%	-44.6	-44.6									-44.6												+0.0
Care, other	+0.8%	+29.5	+0.0	-0.6	-3.2	-1.9	+0.4	-1.2	+6.0	-0.9		-1.3	+11.7	+4.6	+1.9	+12.8	+11.9	-13.8	-10.0	+17.6	-5.9	+0.0	+30.8	+0.0
Patient & Client Care	+0.7%	+211.1	-44.6	-24.9	-20.1	-5.9	-1.1	-47.9	-17.0	-8.5		-170.0	+77.0	+5.7	+92.3	+50.5	-20.9	+21.5	+111.7	+20.6	+33.1	-9.2	+382.3	-1.1

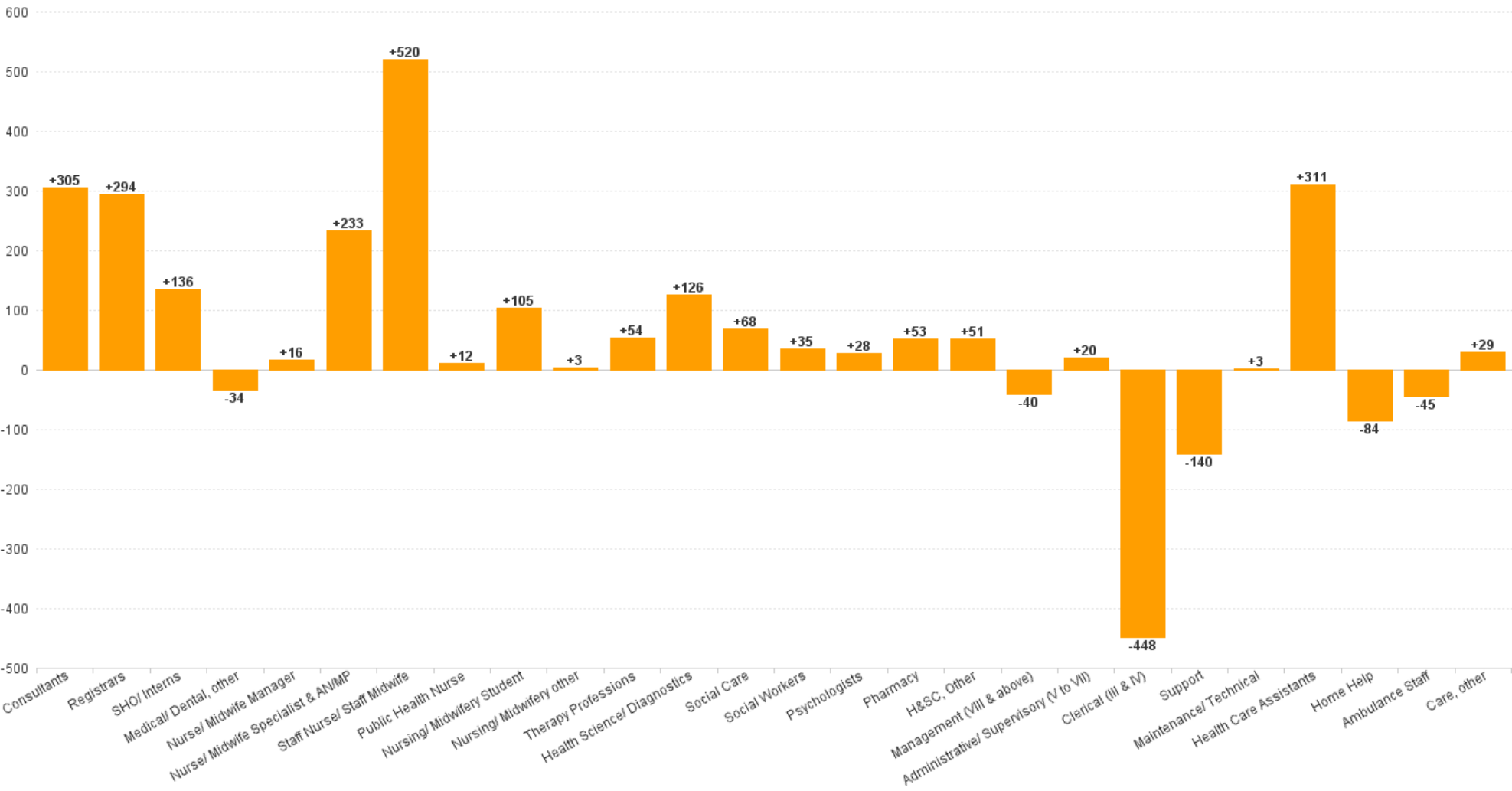
Year-on-Year Summary

WTE change since OCT 2023	% WTE change since OCT 2023	WTE change since OCT 2023	National Ambulance Service	Children's Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta University Hospital Care	South/South West Hospital Group	University of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services	Community Services	National Services & Central Functions
Total	+2.6%	+3,703.5	+124.1	+143.9	+794.0	+528.7	+419.6	-55.9	+310.0	+201.6	-45.2	+2,420.8	+73.4	+120.5	+322.0	+295.5	-47.2	+58.5	+126.6	+18.1	+250.8	-12.1	+1,206.1	+76.6
Consultants	+9.3%	+387.6	+0.0	+23.1	+59.4	+38.2	+54.8	+45.7	+58.5	+27.4	-0.2	+306.8	+7.5	+1.8	-3.1	+10.2	+0.9	+19.0	+6.3	+3.8	-1.3	+0.4	+45.5	+35.2
Registrars	+6.2%	+289.9		+34.3	+22.2	+56.4	+9.9	+32.6	+58.6	+14.3		+228.2	+7.1	+22.0	+7.4	+16.6	+8.6	+6.1	-5.2	-6.4	+9.6	-2.1	+63.7	-2.0
SHO/ Interns	+4.7%	+189.9		+10.4	+37.7	+28.9	-6.6	+31.1	+14.7	+32.5		+148.7	+5.4	+0.0	-5.1	+15.6	+5.0	+2.6	+1.5	-0.5	+15.7	+1.0	+41.2	+0.0
Medical/ Dental, other	-4.0%	-31.4		+0.0	+0.6	+0.3	+0.4	+8.7	-1.0	+0.0		+9.0	+3.7	-6.4	+0.7	-6.2	+0.1	-2.5	-0.4	-1.1	-5.2		-17.2	-23.2
Medical & Dental	+6.1%	+835.9	+0.0	+67.7	+119.9	+123.8	+58.5	+118.1	+130.7	+74.2	-0.2	+692.8	+23.8	+17.4	-0.1	+36.3	+14.5	+25.2	+2.2	-4.2	+18.8	-0.7	+133.2	+10.0
Nurse/ Midwife Manager	+1.9%	+181.7	+4.2	+27.6	+10.0	+34.2	+41.1	-15.5	+15.9	+25.6	-11.4	+131.7	+6.1	+23.3	+25.3	+25.3	+1.1	-11.9	+4.0	-27.3	+11.3	-7.7	+49.4	+0.5
Nurse/ Midwife Specialist & AN/	+9.5%	+332.2		-11.2	+66.7	+19.5	+47.1	+17.3	+13.4	+15.7		+168.4	-0.1	+19.0	+28.1	+16.4	+9.6	+28.1	+5.2	+14.5	+36.4	+8.9	+166.0	-2.1
Staff Nurse/ Staff Midwife	+5.4%	+1,569.5		+57.9	+427.8	+336.7	+213.1	-49.7	+218.4	+55.5	-1.0	+1,258.7	+4.6	+22.8	+59.8	+86.6	-7.0	-2.7	+5.6	+35.0	+91.5	+12.9	+309.1	+1.7
Public Health Nurse	+0.6%	+9.0											+3.1	+3.4	+4.9	+7.2	+6.7	+1.0	-16.3	+1.2	-2.1		+9.0	-0.0
Nursing/ Midwifery Student	-7.7%	-55.5		+7.5	-26.1	+4.5	-13.0	+2.7	-13.9	+1.0		-37.2	+4.7	-16.6	-7.2	-3.1	-11.5	+5.4	+1.9	+18.2	-8.8	-1.5	-18.3	
Nursing/ Midwifery other	+0.3%	+1.0		+1.5	-0.5	+5.4	-5.9	+3.3	+3.3	+0.4		+7.4	-2.4	+1.4	+1.7	+3.0	-0.8	+0.3	-0.2	-2.7	+1.1	+0.0	+1.3	-7.7
Nursing & Midwifery	+4.5%	+2,038.0	+4.2	+83.3	+477.9	+400.3	+282.5	-41.9	+237.0	+98.2	-12.4	+1,529.0	+16.0	+53.3	+112.5	+135.4	-1.9	+20.2	+0.1	+38.9	+129.5	+12.6	+516.5	-7.6
Therapy Professions	+2.4%	+158.3		-0.4	+26.6	+31.1	+30.2	-2.6	-7.4	+40.8		+118.3	-5.8	+29.3	+9.2	-9.7	+4.9	+2.9	+4.5	-10.4	+18.0	+1.0	+43.9	-3.9
Health Science/ Diagnostics	+2.8%	+144.0		+19.1	+57.8	+28.6	+35.1	+15.3	-1.6	-0.4	-4.2	+149.7	+0.5	-0.3	+1.4	-0.4	+1.6	-0.3	-1.1	-0.4	-5.2	+1.0	-3.1	-2.6
Social Care	+2.6%	+82.3				-0.5		+0.0				-0.5	+6.7	+4.8	+0.6	+14.6	-6.6	+15.1	+18.7	+14.6	+14.1	+0.0	+82.8	
Social Workers	+4.5%	+68.9		+1.8	+11.1	-0.4	+4.4	+1.4	+1.9	+7.4		+27.7	+0.1	+22.4	+7.7	+6.1	+1.1	-8.1	-7.3	+4.7	+12.9	+2.1	+41.6	-0.4
Psychologists	+3.2%	+39.5		+0.9	+0.8	-2.6	+2.8	+1.0	+3.4	+0.6		+6.9	+2.4	-2.3	-1.4	-7.6	+6.7	+9.8	+0.6	+8.5	+17.3	-1.3	+32.7	+0.0
Pharmacy	+5.2%	+72.8	+1.0	+10.5	+31.4	+4.8	+7.7	+0.5	-6.0	+7.5	-1.8	+55.6	-0.9	+2.5	+3.6	+2.5	+0.8	+0.5	+2.6	-2.5	+2.2	-4.7	+6.6	+10.6
H&SC, Other	+10.3%	+138.3	+78.7	-2.4	+7.4	-1.8	+9.2	-3.3	+1.0	+4.1		+92.8	-0.8	+0.5	+0.5	-2.6	-5.3	+2.2	+6.8	+7.2	+8.4	+0.0	+16.7	+28.7
Health & Social Care Professions	+3.4%	+704.1	+79.7	+29.5	+135.1	+59.3	+89.3	+12.2	-8.7	+60.0	-6.0	+450.4	+2.1	+56.9	+21.7	+2.9	+3.2	+22.1	+24.9	+21.6	+67.7	-1.8	+221.3	+32.4
Management (VIII & above)	-1.2%	-31.6	+3.0	+4.7	-1.7	-5.1	-1.1	-8.9	+1.5	-4.2	-4.4	-16.1	-1.7	-0.1	+7.7	-2.0	-6.3	+0.9	-9.8	-5.8	+1.2	-13.4	-29.3	+13.8
Administrative/ Supervisory (V to VII & IV)	+1.2%	+107.2	+65.5	-9.1	+40.9	-3.5	+14.0	-4.2	-10.1	-10.6	-19.5	+63.5	-20.4	+23.0	-2.1	+10.1	-5.0	-11.1	-10.6	-4.4	+14.3	+2.2	-3.8	+47.5
Clinical (III & IV)	-2.4%	-328.8	+3.3	-41.5	+19.3	-42.8	-18.2	-55.3	-20.3	+0.5	-2.7	-157.7	-36.3	-39.4	+12.1	+34.7	-26.2	-13.9	-13.1	-50.7	-23.8	+2.9	-153.8	-17.4
Management & Administrative	-1.0%	-253.3	+71.8	-45.9	+58.5	-51.4	-5.2	-68.4	-28.9	-14.2	-26.6	-110.2	-58.3	-16.5	+17.7	+42.8	-37.5	-24.1	-33.5	-61.0	-8.3	-8.3	-187.0	+43.9
Support	-2.1%	-191.9	-0.8	+15.0	-45.1	-53.7	-11.9	-25.2	-36.3	-12.9		-170.8	-20.9	-6.9	+40.0	+23.4	-23.3	-10.3	-13.8	-6.4	+7.8	-4.4	-14.6	-6.5
Maintenance/ Technical	+1.0%	+12.5	+0.0	+1.6	+7.0	-4.1	+6.2	-10.3	+4.0	-3.6		+0.8	-1.1	-1.7	+13.4	+2.3	+0.6	-2.3	-7.4	+0.3	+2.6	-0.5	+6.1	+5.6
General Support	-1.8%	-179.4	-0.8	+16.6	-38.2	-57.7	-5.7	-35.5	-32.3	-16.5		-170.0	-21.9	-8.6	+53.4	+25.7	-22.7	-12.5	-21.2	-6.2	+10.3	-4.9	-8.5	-0.9
Health Care Assistants	+2.7%	+532.2	+0.0	-6.2	+7.6	+55.3	-0.7	-40.9	-1.8	+1.6		+14.9	+21.8	+89.9	+101.8	+58.7	-9.6	+45.0	+146.2	+31.0	+42.7	-9.0	+518.5	-1.1
Home Help	-1.1%	-38.8											+75.4	-75.1	+8.6	-22.9	-8.6		+1.4	-17.6			-38.8	
Ambulance Staff	-1.4%	-30.3	-30.3									-30.3												+0.0
Care, other	+2.7%	+95.1	-0.5	-1.1	+33.1	-0.8	+0.9	+0.4	+13.8	-1.6		+44.2	+14.7	+3.2	+6.5	+16.6	+15.4	-17.5	+6.4	+15.6	-9.9	-0.1	+50.9	+0.0
Patient & Client Care	+1.9%	+558.2	-30.8	-7.3	+40.7	+54.5	+0.2	-40.5	+12.0	-0.1		+28.7	+111.8	+18.0	+116.9	+52.4	-2.9	+27.6	+154.0	+29.0	+32.8	-9.0	+530.6	-1.1

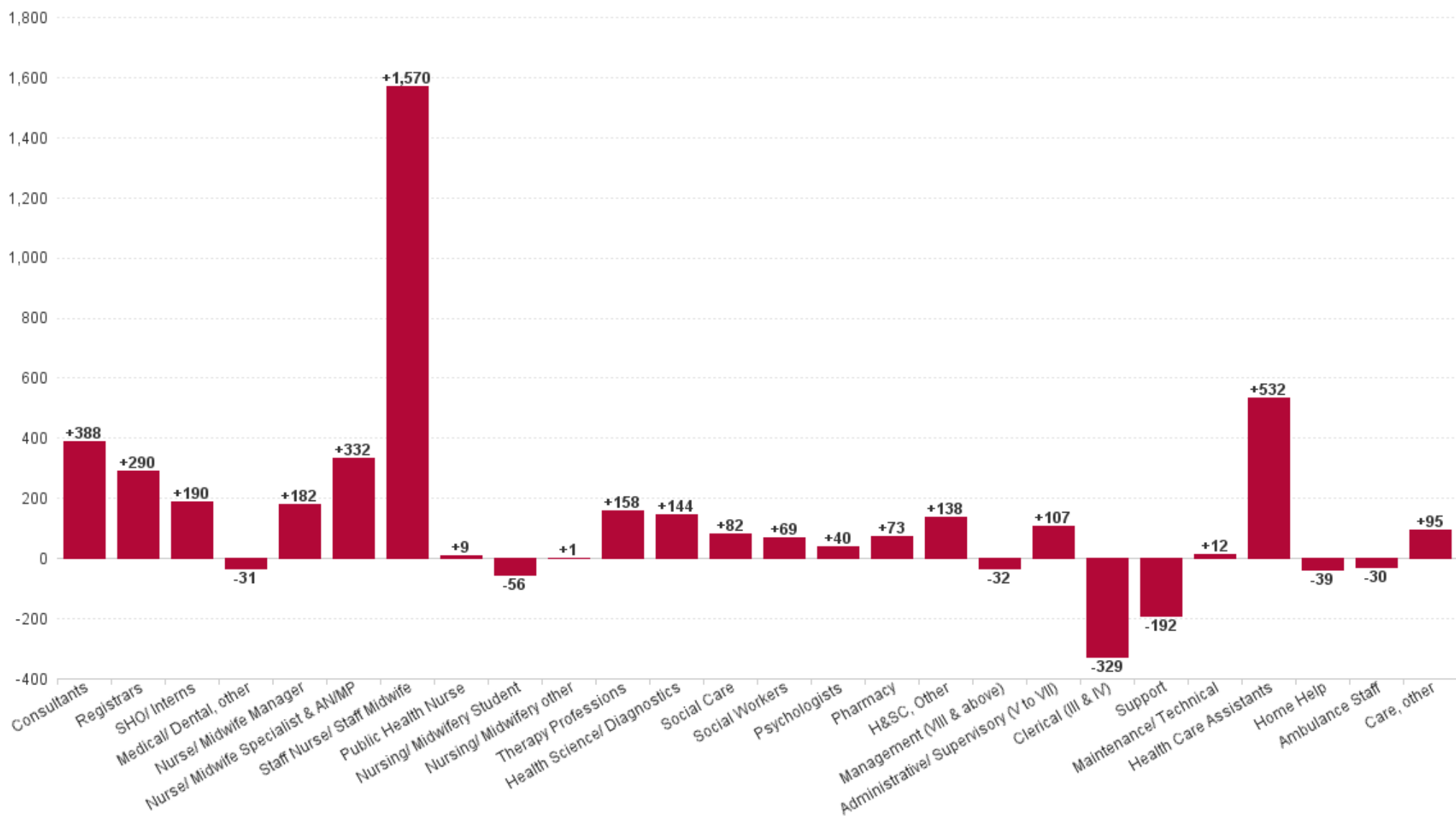
Month-on-Month Summary Chart Staff Group: Change since SEP 2024



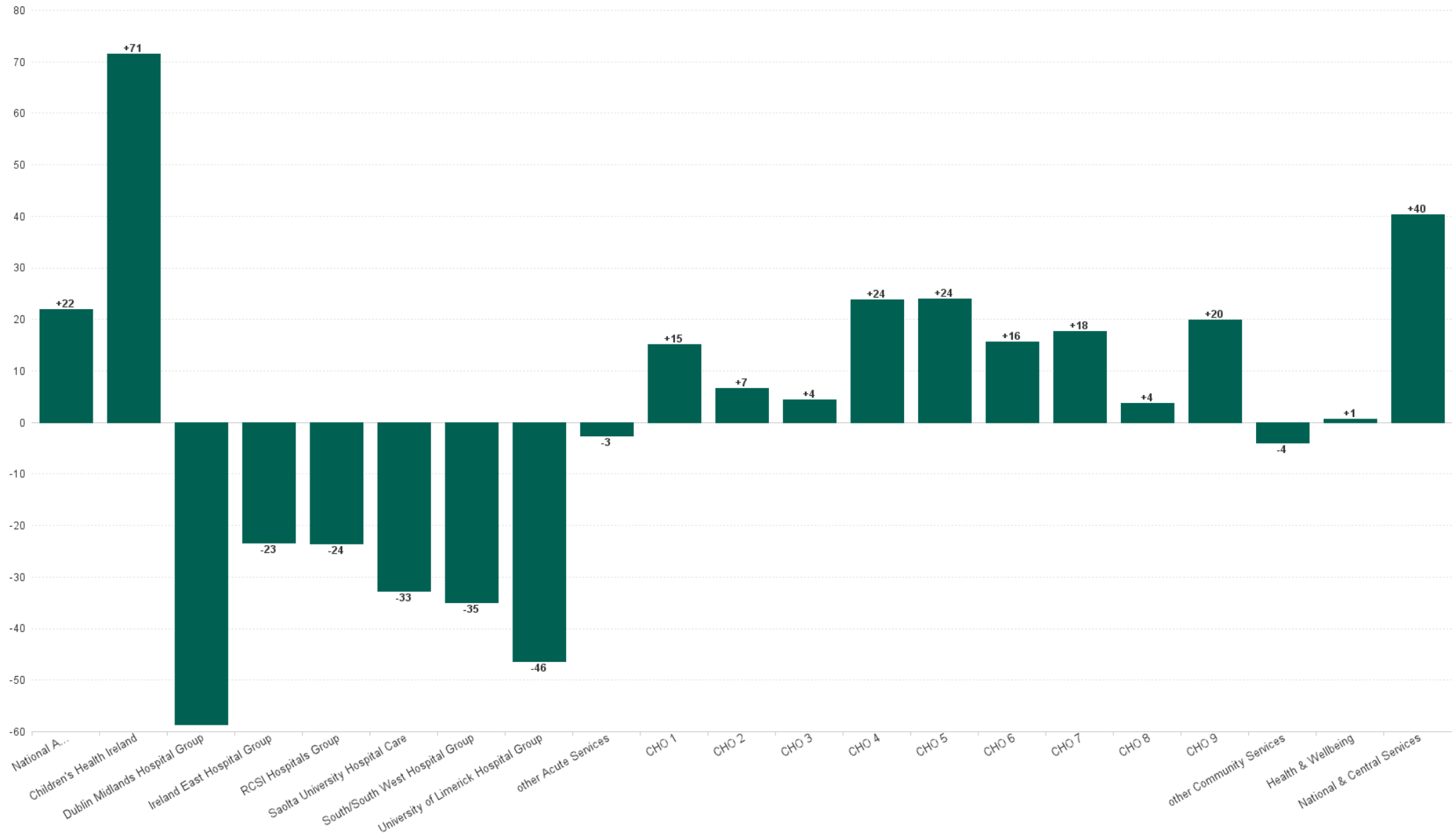
Year-to-Date Summary Chart Staff Group: Change since DEC 2023



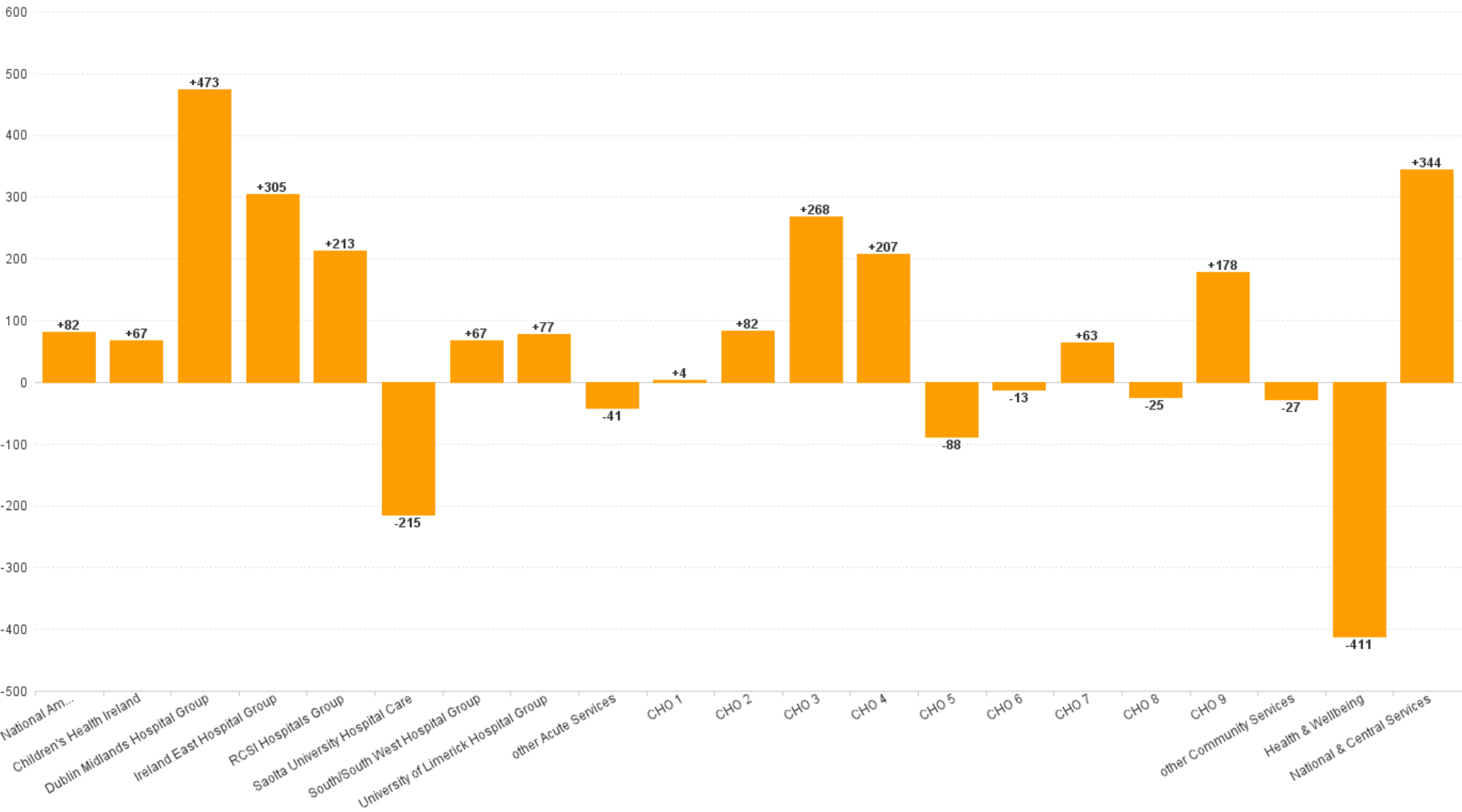
Year-on-Year Summary Chart Staff Group: Change since OCT 2023



Month-on-Month Summary Chart HG: Change since SEP 2024



Year-to-Date Summary Chart HG: Change since DEC 2023



Year-on-Year Summary Chart HG: Change since OCT 2023

