Health Sector Employment Report NOV 2024

Employment Report Staff Group

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	+7.5%	166,427
Consultants	3,250	3,869	4,246	4,551	4,586	+377	+339	+34	+716	+1,336	+18.5%	4,929
Registrars	3,681	4,353	4,640	4,934	4,943	+287	+303	+9	+590	+1,262	+13.5%	5,076
SHO/ Interns	3,115	3,661	4,089	4,225	4,217	+428	+128	-8	+555	+1,102	+15.2%	4,386
Medical/ Dental, other	811	813	786	752	748	-27	-38	-4	-65	-63	-8.0%	1,108
Medical & Dental	10,857	12,697	13,761	14,462	14,493	+1,064	+732	+31	+1,796	+3,636	+14.1%	15,499
Nurse/ Midwife Manager	7,986	9,345	9,910	9,926	9,948	+565	+38	+22	+603	+1,962	+6.5%	10,771
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,813	3,847	+606	+267	+35	+873	+1,854	+29.4%	4,213
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,876	31,322	+1,598	+967	+446	+2,565	+5,635	+8.9%	35,053
Public Health Nurse	1,539	1,504	1,492	1,504	1,506	-12	+15	+3	+3	-33	+0.2%	1,806
Nursing/ Midwifery awaiting registration	225	305	220	273	175	-85	-45	-98	-130	-50	-42.6%	196
Pre-registration Nurse/ Midwife Intern	136	170	112	166	134	-58	21	-32	-36	-2	-21.3%	288
Post-registration Nurse/ Midwife Student	293	237	232	231	234	-5	2	+3	-3	-59	-1.2%	240
Nursing/ Midwifery Student	654	712	564	669	542	-147	-22	-127	-169	-111	-23.8%	724
Nursing/ Midwifery other	350	327	345	349	346	+18	+1	-3	+19	-4	+5.9%	394
Nursing & Midwifery	38,209	43,619	46,247	47,136	47,512	+2,628	+1,266	+377	+3,894	+9,303	+8.9%	52,961
Dietitians	574	756	843	880	886	+87	43	+6	130	+312	+17.2%	1,009
Occupational Therapists	1597	1945	2,048	2063	2063	+103	15	+1	119	+466	+6.1%	2,324
Orthoptists	35	40	38	36	36	-1	-2	+1	-3	+1	-8.2%	47
Physiotherapists	1851	2227	2,369	2397	2401	+142	32	+4	174	+549	+7.8%	2,760
Podiatrists & Chiropodists	72	121	125	128	129	+4	4	+2	8	+58	+6.7%	148
Speech & Language Therapists	1103	1231	1,276	1251	1241	+45	-35	-10	10	+138	+0.8%	1,449
Therapy Professions	5,232	6,320	6,700	6,754	6,757	+380	+56	+3	+437	+1,524	+6.9%	7,737
Health Science/ Diagnostics	4,497	5,052	5,214	5,341	5,366	+162	+152	+26	+315	+870	+6.2%	5,950
Social Care	2,710	3,171	3,221	3,289	3,296	+50	+75	+7	+126	+586	+4.0%	3,876
Pharmacy	1,038	1,323	1,419	1,471	1,479	+96	+61	+8	+157	+442	+11.9%	1,671
Psychologists	1,004	1,120	1,238	1,266	1,278	+118	+40	+12	+158	+274	+14.1%	1,435
Social Workers	1,166	1,430	1,559	1,594	1,601	+129	+43	+8	+171	+436	+12.0%	1,786
H&SC, Other	1,122	1,306	1,434	1,485	1,519	+128	+86	+34	+213	+397	+16.3%	1,692
Health & Social Care Professionals	16,769	19,721	20,785	21,201	21,298	+1,064	+513	+98	+1,577	+4,529	+8.0%	24,147
Management (VIII & above)	1,845	2,446	2,539	2,498	2,505	+92	-34	+7	+59	+660	+2.4%	2,560
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,907	8,938	+1,151	+51	+31	+1,201	+3,733	+15.5%	9,388
Clerical (III & IV)	11,801	12,974	13,978	13,530	13,487	+1,005	-492	-44	+513	+1,686	+4.0%	15,166
Management & Administrative	18,851	23,156	25,404	24,936	24,930	+2,248	-475	-7	+1,773	+6,078	+7.7%	27,114
Support	8,131	8,913	8,901	8,761	8,748	-12	-153	-13	-165	+617	-1.8%	10,090
Maintenance/ Technical	1,173	1,221	1,255	1,258	1,265	+34	+9	+7	+44	+91	+3.6%	1,306
General Support	9,305	10,134	10,157	10,019	10,013	+23	-144	-6	-121	+708	-1.2%	11,396
Health Care Assistants	21,073	23,091	23,982	24,209	24,234	+891	+251	+25	+1,143	+3,161	+4.9%	29,031
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	4,591	5,139	5,435	5,436	5,433	+295	-2	-3	+293	+841	+5.7%	6,078
Patient & Client Care	25,822	28,418	29,631	29,842	29,865	+1,213	+234	+23	+1,447	+4,043	+5.1%	35,310



Health Region : NOV 2024

Health Region NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
HSE Dublin & Midlands	25,344	28,371	30,374	30,958	31,075	+2,003	+700	+117	+2,704	+5,730	9.53%	34,931
HSE Dublin & North East	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	5.02%	32,775
HSE Dublin & South East	19,029	21,751	23,175	23,394	23,520	+1,424	+345	+125	+1,769	+4,491	8.13%	26,280
HSE Midwest	8,503	10,291	11,017	11,362	11,411	+725	+395	+49	+1,120	+2,908	10.88%	12,931
HSE South West	15,829	18,109	18,929	19,203	19,302	+819	+373	+99	+1,192	+3,473	6.58%	22,578
HSE West & North West	19,019	22,215	23,417	23,329	23,358	+1,202	-59	+29	+1,143	+4,339	5.14%	26,314
Corporate Centre	4,768	5,814	6,496	6,381	6,394	+681	-102	+13	+579	+1,626	9.97%	6,729
National Services and Schemes	3,086	3,287	3,654	3,715	3,745	+368	+91	+31	+459	+659	13.96%	3,889



Health Region by Care Group : NOV 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,958	31,075	+2,003	+700	+117	+2,704	+5,730	9.53%	34,931
Acute	15,335	17,538	19,073	19,606	19,692	+1,535	+619	+86	+2,154	+4,357	12.28%	21,669
CHWB		61	68	68	69	+7	+1	+1	+8	+69	12.53%	73
MH	1,472	1,506	1,556	1,541	1,534	+49	-22	-7	+27	+61	1.82%	1,653
PC	2,410	2,467	2,562	2,482	2,481	+95	-81	-1	+15	+71	0.59%	2,858
Disabilities	4,210	4,831	5,069	5,226	5,259	+238	+190	+33	+428	+1,048	8.85%	6,295
Older People	1,917	1,910	1,987	1,980	1,985	+77	-3	+5	+75	+68	3.91%	2,326
CHO Operations		58	60	55	56	+2	-4	+1	-2	+56	-3.56%	57

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	5.02%	32,775
Acute	13,765	16,240	17,002	17,213	17,221	+762	+219	+7	+981	+3,456	6.04%	18,815
CHWB		71	89	80	80	+18	-9	-1	+9	+80	12.38%	86
MH	2,038	2,160	2,156	2,118	2,118	-4	-38	+0	-42	+80	-1.95%	2,304



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	5.02%	32,775
PC	2,211	2,554	2,632	2,773	2,798	+78	+166	+25	+244	+586	9.56%	3,257
Disabilities	4,385	4,555	4,633	4,715	4,747	+78	+113	+32	+192	+361	4.21%	5,605
Older People	1,826	1,993	2,036	2,005	1,999	+44	-38	-6	+6	+173	0.31%	2,344
CHO Operations	9	334	376	350	345	+41	-31	-5	+10	+336	3.11%	364

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & South East	19,029	21,751	23,175	23,394	23,520	+1,424	+345	+125	+1,769	+4,491	8.13%	26,280
Acute	10,374	12,386	13,320	13,634	13,736	+934	+415	+102	+1,350	+3,362	10.90%	14,941
CHWB		55	71	71	69	+16	-2	-2	+14	+69	25.46%	76
MH	1,770	1,874	2,008	1,988	1,991	+134	-16	+3	+118	+222	6.28%	2,212
PC	1,723	2,016	2,142	2,109	2,097	+126	-46	-12	+81	+374	4.00%	2,535
Disabilities	2,686	2,873	2,935	3,003	3,053	+63	+117	+49	+180	+367	6.27%	3,529
Older People	2,477	2,454	2,592	2,485	2,473	+138	-119	-12	+19	-3	0.79%	2,881
CHO Operations		94	106	103	101	+12	-5	-3	+7	+101	7.71%	106

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
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Total HSE Midwest	8,503	10,291	11,017	11,362	11,411	+725	+395	+49	+1,120	+2,908	10.88%	12,931
Acute	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
CHWB		38	41	39	40	+3	-2	+0	+1	+40	3.62%	44
MH	795	814	852	816	816	+37	-36	0	+2	+21	0.22%	889
PC	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	45.42%	1,350
Disabilities	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	8.60%	2,589
Older People	974	1,264	1,320	1,331	1,329	+56	+9	-2	+65	+355	5.16%	1,596
CHO Operations		192	205	177	174	+13	-32	-3	-19	+174	-9.81%	180

HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE South West	15,829	18,109	18,929	19,203	19,302	+819	+373	+99	+1,192	+3,473	6.58%	22,578
Acute	7,641	9,149	9,961	10,028	10,081	+812	+120	+53	+932	+2,440	10.19%	11,315
CHWB		52	51	47	47	0	-4	+1	-4	+47	-8.44%	59
MH	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	0.21%	1,731
PC	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	15.49%	2,472
Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	6.09%	3,335
Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-6.96%	3,618
CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.00%	48

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
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Total HSE West & North West	19,019	22,215	23,417	23,329	23,358
Acute	9,253	11,327	12,091	11,876	11,892
CHWB		44	69	67	66
MH	1,955	2,027	2,072	2,006	2,010
PC	2,021	2,415	2,464	2,524	2,524
Disabilities	2,737	3,010	3,186	3,401	3,410
Older People	3,053	3,231	3,339	3,266	3,268
CHO Operations		161	195	189	189

+1,202	-59	+29	+1,143	+4,339	5.14%	26,314
+765	-199	+16	+566	+2,639	4.99%	13,126
+25	-4	-1	+21	+66	48.28%	69
+45	-62	+4	-17	+55	-0.82%	2,164
+49	+60	+0	+109	+503	4.50%	2,903
+176	+224	+9	+400	+673	13.30%	3,985
+108	-72	+1	+36	+215	1.12%	3,871
+34	-7	-1	+28	+189	17.19%	196

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Corporate Centre	4,768	5,814	6,496	6,381	6,394	+681	-102	+13	+579	+1,626	9.97%	6,729
Acute	91	127	148	107	105	+22	-43	-2	-21	+14	-16.84%	109
MH	438	511	580	567	561	+69	-19	-6	+50	+123	9.76%	586
PC	122	127	126	118	117	-1	-10	-1	-11	-6	-8.53%	123
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	12.65%	7
HWB	516	602	564	158	156	-38	-408	-2	-446	-360	-74.02%	173
Corporate Centre	3,595	4,441	5,070	5,425	5,448	+629	+378	+23	+1,007	+1,853	22.67%	5,731

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services and Sche	3,086	3,287	3,654	3,715	3,745	+368	+91	+31	+459	+659	13.96%	3,889



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services and Sche	3,086	3,287	3,654	3,715	3,745	+368	+91	+31	+459	+659	13.96%	3,889
Older People	74	95	128	122	121	+32	-7	-1	+26	+46	26.96%	128
National Services and Schemes	3,012	3,191	3,527	3,593	3,625	+335	+98	+32	+433	+613	13.57%	3,761



RHA: NOV 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & Midlands	25,344	28,371	30,374	30,958	31,075	+2,003	+700	+117	+2,704	+5,730	+9.5%	34,931
Consultants	795	970	1,053	1,123	1,129	+83	+76	+6	+159	+334	+16.4%	1,201
Registrars	899	1,032	1,100	1,153	1,152	+68	+52	-1	+120	+253	+11.6%	1,194
SHO/ Interns	626	711	786	827	829	+75	+43	+2	+118	+204	+16.6%	919
Medical/ Dental, other	129	111	113	110	108	+2	-5	-2	-2	-20	-2.2%	156
Medical & Dental	2,448	2,824	3,052	3,213	3,219	+228	+167	+6	+395	+771	+14.0%	3,470
Nurse/ Midwife Manager	1,881	2,107	2,192	2,214	2,210	+85	+18	-4	+103	+329	+4.9%	2,397
Nurse/ Midwife Specialist & AN/MP	524	755	922	963	972	+167	+50	+9	+217	+448	+28.8%	1,083
Staff Nurse/ Staff Midwife	5,407	5,901	6,332	6,555	6,603	+430	+271	+48	+701	+1,195	+11.9%	7,288
Public Health Nurse	281	276	268	261	261	-8	-7	+0	-15	-20	-5.5%	305
Nursing/ Midwifery awaiting registration	32	93	47	47	41	-46	-6	-6	-52	+9	-55.9%	48
Pre-registration Nurse/ Midwife Intern	23	34	33	41	50	0	17	+9	17	+28	+49.3%	105
Post-registration Nurse/ Midwife Student	97	87	72	90	90	-15	18	+1	3	-7	+3.7%	95
Nursing/ Midwifery Student	151	213	152	178	181	-61	+29	+3	-32	+30	-15.1%	248
Nursing/ Midwifery other	64	66	71	68	66	+5	-4	-1	+1	+2	+1.3%	80
Nursing & Midwifery	8,308	9,319	9,937	10,239	10,294	+618	+356	+55	+975	+1,985	+10.5%	11,401
Dietitians	186	209	221	235	241	+12	20	+6	31	+55	+15.0%	269
Occupational Therapists	351	374	395	397	400	+20	6	+3	26	+49	+6.9%	446
Orthoptists	8	9	8	8	8	-1	0	0	0	+0	-4.6%	11
Physiotherapists	397	478	504	497	504	+27	-1	+6	26	+106	+5.4%	567
Podiatrists & Chiropodists	8	12	15	15	15	+3	0	+1	3	+7	+22.6%	19
Speech & Language Therapists	242	256	259	253	251	+3	-7	-2	-4	+9	-1.7%	292
Therapy Professions	1,192	1,338	1,402	1,406	1,419	+64	+17	+14	+81	+227	+6.1%	1,604
Health Science/ Diagnostics	1,337	1,451	1,511	1,578	1,590	+61	+79	+12	+139	+253	+9.6%	1,717
Social Care	653	821	835	867	870	+14	+35	+3	+49	+217	+6.0%	1,001
Pharmacy	326	353	379	412	414	+26	+35	+2	+61	+89	+17.3%	465
Psychologists	194	216	253	251	255	+37	+2	+3	+39	+61	+18.1%	290
Social Workers	284	321	351	351	353	+30	+2	+2	+32	+68	+9.9%	398
H&SC, Other	130	162	158	163	168	-4	+10	+5	+6	+38	+3.7%	192
Health & Social Care Professionals	4,116	4,661	4,889	5,028	5,068	+228	+179	+40	+407	+953	+8.7%	5,667
Management (VIII & above)	271	358	348	348	347	-10	-1	-1	-11	+76	-3.1%	352
Administrative/ Supervisory (V to VII)	1,057	1,399	1,622	1,629	1,648	+223	+27	+19	+250	+592	+17.8%	1,726
Clerical (III & IV)	2,178	2,340	2,591	2,514	2,508	+251	-83	-6	+168	+330	+7.2%	2,848
Management & Administrative	3,506	4,097	4,560	4,491	4,503	+464	-57	+12	+407	+997	+9.9%	4,926
Support	1,468	1,476	1,479	1,454	1,457	+3	-23	+3	-20	-12	-1.3%	1,722
Maintenance/ Technical	252	251	262	260	261	+10	-0	+2	+10	+9	+3.9%	273
General Support	1,721	1,728	1,741	1,713	1,718	+13	-23	+5	-10	-3	-0.6%	1,995
Health Care Assistants	4,457	4,899	5,290	5,376	5,379	+391	+89	+3	+480	+922	+9.8%	6,448
Care, other	789	844	905	897	894	+61	-11	-3	+50	+105	+5.9%	1,024
Patient & Client Care	5,246	5,743	6,195	6,274	6,273	+452	+78	-0	+530	+1,027	+9.2%	7,472



HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Dublin & North East	24,234	27,907	28,924	29,253	29,306	+1,017	+383	+53	+1,400	+5,072	+5.0%	32,775
Consultants	747	889	968	1,020	1,028	+79	+60	+8	+139	+281	+15.7%	1,128
Registrars	850	1,021	1,049	1,083	1,079	+28	+30	-4	+58	+230	+5.7%	1,101
SHO/ Interns	736	828	930	919	901	+101	-28	-17	+73	+166	+8.8%	927
Medical/ Dental, other	116	112	107	104	102	-5	-5	-2	-10	-14	-8.7%	133
Medical & Dental	2,449	2,850	3,054	3,126	3,111	+204	+57	-15	+261	+662	+9.1%	3,289
Nurse/ Midwife Manager	1,744	2,116	2,220	2,208	2,213	+104	-7	+5	+97	+469	+4.6%	2,408
Nurse/ Midwife Specialist & AN/MP	461	703	778	857	860	+75	+82	+3	+157	+399	+22.3%	935
Staff Nurse/ Staff Midwife	5,597	6,218	6,513	6,700	6,760	+295	+247	+60	+542	+1,163	+8.7%	7,407
Public Health Nurse	315	329	328	323	323	-1	-5	-0	-6	+7	-1.9%	389
Nursing/ Midwifery awaiting registration	84	84	72	60	53	-12	-19	-7	-32	-31	-37.5%	58
Pre-registration Nurse/ Midwife Intern	27	21	29	20	18	+7	-10	-1	-3	-9	-13.4%	45
Post-registration Nurse/ Midwife Student	71	62	49	35	34	-13	-15	-1	-28	-37	-45.3%	35
Nursing/ Midwifery Student	182	168	150	114	105	-18	-45	-9	-63	-77	-37.3%	138
Nursing/ Midwifery other	112	87	86	83	83	-0	-3	-0	-4	-29	-4.1%	96
Nursing & Midwifery	8,411	9,621	10,075	10,285	10,344	+455	+269	+59	+724	+1,933	+7.5%	11,373
Dietitians	112	169	192	196	194	+24	2	-2	26	+83	+15.3%	222
Occupational Therapists	377	461	456	458	459	-5	3	+1	-2	+82	-0.4%	516
Orthoptists	9	9	10	10	10	+2	-1	+0	1	+0	+14.0%	13
Physiotherapists	472	561	565	575	575	+4	10	-1	14	+103	+2.4%	657
Podiatrists & Chiropodists	14	26	25	24	25	0	0	+1	-1	+11	-2.5%	29
Speech & Language Therapists	258	291	282	284	288	-9	6	+4	-3	+29	-1.1%	329
Therapy Professions	1,242	1,515	1,530	1,547	1,550	+15	+20	+3	+35	+309	+2.3%	1,766
Health Science/ Diagnostics	914	1,036	1,040	1,072	1,078	+4	+38	+7	+43	+164	+4.1%	1,171
Social Care	786	888	887	896	890	-1	+3	-5	+2	+104	+0.3%	1,095
Pharmacy	215	264	276	277	278	+13	+2	+1	+15	+63	+5.6%	315
Psychologists	257	286	310	322	323	+23	+13	+1	+37	+66	+12.8%	357
Social Workers	286	376	392	401	402	+16	+10	+1	+26	+116	+7.0%	446
H&SC, Other	138	148	164	169	168	+16	+4	-1	+20	+30	+13.8%	193
Health & Social Care Professionals	3,839	4,513	4,600	4,684	4,691	+87	+91	+6	+178	+852	+3.9%	5,343
Management (VIII & above)	249	354	364	346	345	+10	-18	-0	-8	+96	-2.3%	354
Administrative/ Supervisory (V to VII)	879	1,342	1,506	1,537	1,533	+164	+27	-4	+191	+654	+14.2%	1,623
Clerical (III & IV)	2,205	2,510	2,589	2,521	2,516	+79	-73	-5	+6	+311	+0.2%	2,892
Management & Administrative	3,333	4,206	4,458	4,403	4,395	+253	-64	-9	+189	+1,061	+4.5%	4,869
Support	1,856	1,841	1,852	1,825	1,828	+11	-23	+3	-13	-27	-0.7%	2,099
Maintenance/ Technical	180	204	202	211	211	-1	+9	+0	+7	+31	+3.5%	216
General Support	2,036	2,045	2,054	2,036	2,039	+9	-15	+3	-6	+4	-0.3%	2,315
Health Care Assistants	3,782	4,196	4,237	4,268	4,272	+41	+35	+3	+76	+490	+1.8%	5,061
Care, other	385	477	445	450	455	-32	+9	+4	-22	+70	-4.7%	525
Patient & Client Care	4,166	4,672	4,682	4,718	4,726	+9	+45	+8	+54	+560	+1.2%	5,586



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Total HSE Dublin & South East	19,029	21,751	23,175	23,394	23,520	+1,424	+345	+125	+1,769	+4,491	+8.1%	26,280
Consultants	538	650	694	727	731	+45	+37	+4	+81	+193	+12.5%	789
Registrars	590	728	774	843	843	+46	+69	+0	+115	+253	+15.9%	860
SHO/ Interns	535	622	724	758	765	+102	+41	+7	+143	+230	+23.0%	793
Medical/ Dental, other	137	155	150	147	144	-5	-6	-3	-11	+7	-7.1%	200
Medical & Dental	1,800	2,154	2,342	2,474	2,483	+188	+141	+9	+328	+682	+15.2%	2,642
Nurse/ Midwife Manager	1,388	1,632	1,743	1,730	1,740	+112	-3	+10	+109	+353	+6.7%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	608	615	+126	+43	+7	+169	+304	+37.9%	676
Staff Nurse/ Staff Midwife	4,320	4,858	5,191	5,346	5,491	+333	+300	+146	+634	+1,172	+13.0%	6,035
Public Health Nurse	293	264	259	266	263	-5	+5	-3	-0	-30	-0.1%	316
Nursing/ Midwifery awaiting registration	23	12	29	38	12	+17	-17	-26	0	-11	-0.3%	14
Pre-registration Nurse/ Midwife Intern	19	45	17	31	19	-29	2	-12	-26	0	-58.5%	44
Post-registration Nurse/ Midwife Student	40	26	30	35	36	+4	6	+1	10	-4	+37.2%	36
Nursing/ Midwifery Student	81	83	75	104	66	-8	-9	-37	-17	-15	-20.1%	94
Nursing/ Midwifery other	40	26	29	35	34	+3	+4	-1	+7	-7	+27.3%	38
Nursing & Midwifery	6,432	7,308	7,869	8,089	8,210	+561	+341	+121	+902	+1,777	+12.3%	9,034
Dietitians	93	127	146	153	155	+19	9	+1	28	+61	+21.9%	175
Occupational Therapists	297	364	384	391	387	+20	3	-5	23	+90	+6.3%	440
Orthoptists	4	6	6	6	6	+0	0	+0	0	+2	+1.1%	9
Physiotherapists	347	380	405	414	416	+24	11	+1	35	+69	+9.3%	487
Podiatrists & Chiropodists	12	15	15	15	15	+0	0	0	1	+4	+4.9%	18
Speech & Language Therapists	212	211	238	233	228	+27	-10	-5	17	+16	+8.1%	267
Therapy Professions	965	1,103	1,194	1,213	1,206	+91	+13	-7	+104	+242	+9.4%	1,396
Health Science/ Diagnostics	598	711	758	778	775	+47	+17	-3	+64	+176	+9.0%	873
Social Care	529	588	584	575	582	-4	-1	+7	-5	+53	-0.9%	669
Pharmacy	157	204	214	220	220	+10	+6	+0	+16	+63	+7.9%	241
Psychologists	161	183	209	219	223	+26	+14	+4	+40	+62	+21.9%	254
Social Workers	170	204	232	227	232	+28	-0	+5	+28	+62	+13.9%	259
H&SC, Other	58	89	98	90	90	+9	-8	+0	+1	+32	+1.3%	103
Health & Social Care Professionals	2,637	3,080	3,288	3,322	3,328	+208	+40	+6	+248	+691	+8.1%	3,795
Management (VIII & above)	164	261	241	230	228	-21	-12	-2	-33	+64	-12.6%	236
Administrative/ Supervisory (V to VII)	696	1,043	1,138	1,124	1,124	+95	-14	+0	+81	+428	+7.8%	1,194
Clerical (III & IV)	1,746	1,857	2,036	1,960	1,951	+178	-84	-8	+94	+205	+5.1%	2,191
Management & Administrative	2,606	3,161	3,414	3,314	3,304	+253	-111	-10	+142	+697	+4.5%	3,621
Support	1,723	1,840	1,827	1,773	1,771	-13	-56	-2	-69	+48	-3.7%	2,019
Maintenance/ Technical	149	165	172	165	166	+7	-6	+1	+1	+17	+0.8%	175
General Support	1,873	2,005	1,999	1,939	1,937	-6	-61	-1	-68	+65	-3.4%	2,194
Health Care Assistants	3,111	3,403	3,603	3,602	3,597	+200	-7	-5	+194	+485	+5.7%	4,189
Care, other	569	639	659	656	661	+20	+2	+6	+22	+93	+3.4%	805
Patient & Client Care	3,680	4,042	4,263	4,257	4,258	+220	-5	+1	+216	+578	+5.3%	4,994



HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE Midwest	8,503	10,291	11,017	11,362	11,411	+725	+395	+49	+1,120	+2,908	+10.9%	12,931
Consultants	192	232	260	279	278	+28	+18	-1	+46	+85	+20.0%	300
Registrars	232	283	319	341	346	+37	+26	+4	+63	+114	+22.3%	353
SHO/ Interns	222	288	337	354	355	+49	+18	+1	+67	+133	+23.4%	357
Medical/ Dental, other	59	53	54	53	52	+1	-2	-1	-0	-7	-0.9%	69
Medical & Dental	705	855	970	1,028	1,031	+115	+61	+3	+176	+326	+20.6%	1,079
Nurse/ Midwife Manager	572	692	739	775	777	+47	+38	+2	+85	+205	+12.3%	826
Nurse/ Midwife Specialist & AN/MP	132	197	246	275	278	+50	+32	+3	+82	+147	+41.5%	301
Staff Nurse/ Staff Midwife	2,013	2,314	2,390	2,424	2,461	+76	+71	+37	+147	+447	+6.4%	2,812
Public Health Nurse	127	126	125	132	132	-1	+7	+1	+7	+5	+5.2%	158
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	24	5	10	7	3	+6	-7	-4	-2	-21	-37.1%	6
Post-registration Nurse/ Midwife Student	16	9	20	12	11	+11	-9	-1	2	-5	+21.3%	11
Nursing/ Midwifery Student	39	16	31	19	14	+15	-17	-5	-2	-26	-11.9%	17
Nursing/ Midwifery other	15	17	18	20	20	+1	+2	-0	+3	+5	+18.1%	24
Nursing & Midwifery	2,898	3,361	3,549	3,644	3,682	+189	+133	+38	+322	+784	+9.6%	4,138
Dietitians	20	38	46	53	53	+9	6	-1	15	+33	+39.8%	59
Occupational Therapists	95	119	138	154	155	+19	17	+1	36	+60	+30.6%	175
Orthoptists		2	2	2	2	+0	0	0	0	+2	-9.6%	2
Physiotherapists	112	139	168	185	185	+29	16	-1	45	+73	+32.5%	211
Podiatrists & Chiropodists	8	11	8	11	12	-3	5	+1	1	+4	+12.7%	13
Speech & Language Therapists	63	89	96	86	82	+8	-15	-4	-7	+19	-8.0%	102
Therapy Professions	298	397	459	491	488	+61	+29	-3	+91	+190	+22.8%	562
Health Science/ Diagnostics	258	270	303	306	307	+33	+4	+1	+37	+49	+13.7%	341
Social Care	245	282	273	287	284	-10	+11	-3	+2	+39	+0.6%	341
Pharmacy	50	67	70	78	78	+4	+7	-1	+11	+28	+16.5%	91
Psychologists	127	133	149	157	157	+16	+8	-0	+25	+31	+18.6%	169
Social Workers	71	80	77	90	90	-3	+13	+0	+10	+20	+12.7%	101
H&SC, Other	40	47	48	49	49	+1	+0	-1	+1	+9	+3.1%	57
Health & Social Care Professionals	1,087	1,276	1,379	1,458	1,453	+103	+74	-5	+177	+366	+13.8%	1,662
Management (VIII & above)	74	101	108	114	116	+7	+7	+2	+15	+42	+14.3%	118
Administrative/ Supervisory (V to VII)	235	424	466	452	448	+42	-18	-5	+24	+213	+5.7%	469
Clerical (III & IV)	806	921	1,006	1,009	1,011	+85	+5	+2	+90	+205	+9.8%	1,114
Management & Administrative	1,114	1,445	1,580	1,575	1,574	+135	-6	-1	+129	+460	+8.9%	1,701
Support	449	868	874	902	898	+6	+24	-4	+30	+449	+3.5%	1,006
Maintenance/ Technical	116	121	129	135	136	+8	+7	+1	+15	+20	+12.3%	139
General Support	565	989	1,003	1,037	1,034	+14	+31	-3	+45	+469	+4.6%	1,145
Health Care Assistants	1,893	2,063	2,215	2,298	2,308	+152	+94	+11	+246	+415	+11.9%	2,825
Care, other	241	303	321	322	329	+18	+8	+7	+26	+87	+8.6%	381
Patient & Client Care	2,134	2,365	2,536	2,620	2,637	+170	+101	+18	+272	+503	+11.5%	3,206



HSE South West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE South West	15,829	18,109	18,929	19,203	19,302	+819	+373	+99	+1,192	+3,473	+6.6%	22,578
Consultants	390	461	529	590	602	+68	+73	+12	+141	+212	+30.5%	645
Registrars	457	535	587	650	652	+52	+65	+3	+117	+196	+21.9%	672
SHO/ Interns	409	477	531	559	567	+55	+35	+7	+90	+158	+18.8%	574
Medical/ Dental, other	119	148	139	133	135	-9	-5	+2	-13	+16	-9.0%	247
Medical & Dental	1,374	1,622	1,787	1,932	1,956	+165	+169	+23	+334	+582	+20.6%	2,138
Nurse/ Midwife Manager	1,057	1,179	1,268	1,266	1,277	+89	+9	+11	+98	+221	+8.4%	1,406
Nurse/ Midwife Specialist & AN/MP	176	290	378	404	411	+88	+33	+6	+121	+235	+41.8%	449
Staff Nurse/ Staff Midwife	3,713	4,205	4,450	4,512	4,585	+245	+135	+73	+380	+871	+9.0%	5,331
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
Nursing/ Midwifery awaiting registration	35	4	10	22	15	+6	5	-8	11	-20	+300.6%	15
Pre-registration Nurse/ Midwife Intern	39	43	15	46	31	-29	17	-15	-12	-8	-27.8%	65
Post-registration Nurse/ Midwife Student	48	21	29	28	29	+8	0	+1	8	-19	+38.8%	29
Nursing/ Midwifery Student	122	68	53	96	75	-15	+22	-21	+7	-47	+10.3%	109
Nursing/ Midwifery other	10	12	15	21	22	+3	+7	+1	+9	+12	+78.2%	24
Nursing & Midwifery	5,293	5,969	6,372	6,518	6,587	+402	+216	+69	+618	+1,294	+10.4%	7,601
Dietitians	76	97	113	108	111	+17	-2	+3	15	+35	+15.4%	133
Occupational Therapists	201	287	318	306	303	+31	-14	-3	16	+102	+5.6%	345
Orthoptists	4	2	1	2	2	-1	0	+0	-1	-3	-25.0%	2
Physiotherapists	229	297	317	317	316	+20	-2	-1	19	+87	+6.3%	374
Podiatrists & Chiropodists	10	19	19	19	19	+1	0	+0	1	+9	+4.5%	21
Speech & Language Therapists	160	192	200	190	192	+8	-9	+1	0	+32	-0.3%	225
Therapy Professions	681	893	969	942	943	+76	-26	+1	+50	+262	+5.5%	1,100
Health Science/ Diagnostics	598	683	684	686	691	+1	+7	+5	+8	+93	+1.2%	799
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	+9.2%	340
Pharmacy	102	151	163	160	162	+12	-1	+2	+11	+60	+7.3%	196
Psychologists	139	162	167	162	164	+6	-4	+2	+2	+24	+1.2%	188
Social Workers	143	186	214	214	213	+28	-2	-2	+27	+69	+14.4%	240
H&SC, Other	79	86	98	94	94	+12	-4	+0	+9	+15	+10.0%	114
Health & Social Care Professionals	1,983	2,434	2,574	2,552	2,565	+141	-9	+13	+131	+581	+5.4%	2,977
Management (VIII & above)	114	153	160	156	148	+8	-12	-9	-5	+34	-3.2%	151
Administrative/ Supervisory (V to VII)	360	558	683	670	666	+126	-17	-4	+108	+306	+19.4%	720
Clerical (III & IV)	1,388	1,541	1,609	1,604	1,599	+68	-10	-4	+59	+211	+3.8%	1,853
Management & Administrative	1,862	2,251	2,452	2,430	2,413	+201	-39	-17	+162	+551	+7.2%	2,724
Support	1,244	1,440	1,391	1,380	1,371	-49	-20	-9	-69	+127	-4.8%	1,610
Maintenance/ Technical	35	35	34	39	39	-2	+5	+0	+4	+4	+10.2%	42
General Support	1,279	1,475	1,425	1,419	1,410	-50	-15	-8	-65	+131	-4.4%	1,652
Health Care Assistants	3,576	3,816	3,730	3,745	3,766	-86	+36	+22	-49	+190	-1.3%	4,753
Care, other	462	542	588	607	604	+46	+16	-3	+62	+142	+11.4%	733
Patient & Client Care	4,039	4,358	4,319	4,352	4,371	-40	+52	+19	+12	+332	+0.3%	5,486



HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE West & North West	19,019	22,215	23,417	23,329	23,358	+1,202	-59	+29	+1,143	+4,339	+5.1%	26,314
Consultants	526	581	635	678	684	+54	+49	+6	+103	+158	+17.7%	726
Registrars	577	660	701	762	769	+42	+68	+7	+109	+192	+16.6%	790
SHO/ Interns	586	729	781	803	796	+52	+16	-7	+67	+211	+9.2%	812
Medical/ Dental, other	134	126	118	121	122	-8	+4	+0	-4	-13	-3.3%	195
Medical & Dental	1,823	2,095	2,235	2,365	2,371	+139	+136	+6	+275	+548	+13.1%	2,523
Nurse/ Midwife Manager	1,146	1,332	1,452	1,455	1,452	+120	-0	-3	+120	+306	+9.0%	1,552
Nurse/ Midwife Specialist & AN/MP	368	560	659	677	679	+100	+20	+3	+119	+311	+21.3%	732
Staff Nurse/ Staff Midwife	4,459	5,073	5,282	5,133	5,220	+209	-62	+87	+147	+761	+2.9%	5,967
Public Health Nurse	303	291	300	301	306	+9	+6	+5	+15	+3	+5.1%	352
Nursing/ Midwifery awaiting registration	52	110	60	105	55	-51	-5	-50	-55	+3	-50.1%	61
Pre-registration Nurse/ Midwife Intern	5	22	8	21	13	-14	5	-9	-10	+8	-43.9%	23
Post-registration Nurse/ Midwife Student	22	32	32	32	34	+0	2	+2	2	+12	+6.7%	34
Nursing/ Midwifery Student	79	164	100	158	101	-65	+2	-57	-63	+23	-38.3%	118
Nursing/ Midwifery other	41	45	50	52	51	+5	+1	-1	+6	+10	+12.8%	57
Nursing & Midwifery	6,395	7,465	7,844	7,775	7,808	+379	-35	+34	+344	+1,414	+4.6%	8,778
Dietitians	69	105	114	125	123	+9	9	-1	19	+55	+17.8%	140
Occupational Therapists	265	328	348	347	350	+20	1	+3	22	+85	+6.6%	393
Orthoptists	9	12	10	8	9	-2	-2	+1	-3	-1	-28.4%	10
Physiotherapists	293	369	407	408	407	+38	-1	-1	38	+114	+10.2%	464
Podiatrists & Chiropodists	20	39	43	43	42	+4	-1	-1	3	+23	+7.9%	48
Speech & Language Therapists	167	193	200	204	200	+7	0	-5	7	+33	+3.4%	233
Therapy Professions	822	1,046	1,123	1,136	1,130	+77	+7	-5	+84	+308	+8.0%	1,288
Health Science/ Diagnostics	630	757	763	769	772	+6	+10	+3	+16	+142	+2.1%	861
Social Care	254	317	360	368	369	+43	+9	+1	+51	+115	+16.2%	426
Pharmacy	143	200	213	216	217	+14	+4	+1	+18	+75	+8.9%	251
Psychologists	118	133	143	149	151	+10	+8	+3	+18	+34	+13.5%	171
Social Workers	178	230	256	274	276	+26	+20	+2	+46	+98	+20.1%	303
H&SC, Other	105	144	167	138	141	+22	-26	+3	-4	+36	-2.5%	168
Health & Social Care Professionals	2,250	2,827	3,025	3,049	3,057	+197	+32	+8	+230	+807	+8.1%	3,468
Management (VIII & above)	155	193	200	191	191	+7	-9	-0	-2	+35	-1.0%	194
Administrative/ Supervisory (V to VII)	466	807	929	921	927	+123	-2	+6	+121	+461	+15.0%	967
Clerical (III & IV)	1,861	2,116	2,262	2,122	2,108	+146	-154	-14	-8	+247	-0.4%	2,363
Management & Administrative	2,482	3,115	3,391	3,234	3,226	+276	-165	-8	+111	+744	+3.6%	3,524
Support	1,259	1,308	1,317	1,274	1,267	+9	-50	-7	-41	+8	-3.1%	1,473
Maintenance/ Technical	197	209	209	197	198	-1	-11	+0	-12	+1	-5.6%	202
General Support	1,456	1,517	1,526	1,471	1,465	+9	-61	-6	-52	+9	-3.5%	1,675
Health Care Assistants	4,204	4,634	4,810	4,833	4,824	+176	+15	-8	+191	+620	+4.1%	5,661
Care, other	409	561	587	603	606	+25	+20	+3	+45	+197	+8.0%	685
Patient & Client Care	4,613	5,195	5,397	5,436	5,431	+201	+34	-5	+236	+817	+4.5%	6,346



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Corporate Centre	4,768	5,814	6,496	6,381	6,394	+681	-102	+13	+579	+1,626	+10.0%	6,729
Consultants	61	85	106	132	132	+21	+26	-0	+47	+71	+55.5%	139
Registrars	76	95	110	102	102	+14	-8	-0	+7	+26	+7.2%	106
SHO/ Interns	3	6		4	3	-6	+3	-1	-3	+1	-48.6%	4
Medical/ Dental, other	116	105	99	78	79	-6	-20	+2	-26	-36	-24.4%	101
Medical & Dental	255	291	314	317	317	+23	+2	-0	+25	+61	+8.6%	350
Nurse/ Midwife Manager	199	283	290	268	269	+7	-22	+0	-15	+69	-5.2%	296
Nurse/ Midwife Specialist & AN/MP	22	24	25	28	32	+1	+8	+4	+8	+10	+35.2%	37
Staff Nurse/ Staff Midwife	177	189	199	207	203	+10	+4	-5	+14	+26	+7.4%	213
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+63.9%	4
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	68	74	76	70	71	+1	-5	+1	-4	+2	-4.9%	75
Nursing & Midwifery	470	571	595	576	577	+23	-18	+0	+5	+106	+0.9%	625
Dietitians	18	11	9	9	9	-2	0	+0	-2	-9	-21.5%	11
Occupational Therapists	11	11	10	9	9	-2	-1	+0	-2	-2	-21.7%	9
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	31	25	22	19	19	-3	-3	+0	-7	-13	-25.7%	21
Health Science/ Diagnostics	161	145	155	152	153	+11	-2	+1	+8	-8	+5.6%	188
Social Care	4	3	4	3	3	+1	-1	-0	+0	-1	+1.4%	3
Pharmacy	16	42	53	57	57	+11	+4	+0	+15	+41	+36.3%	58
Psychologists	9	7	7	6	5	-0	-2	-0	-2	-4	-28.8%	6
Social Workers	34	34	37	37	36	+3	-1	-1	+2	+3	+5.2%	39
H&SC, Other	44	86	122	136	135	+37	+13	-1	+49	+91	+57.6%	143
Health & Social Care Professionals	299	342	401	410	408	+59	+7	-2	+66	+109	+19.2%	458
Management (VIII & above)	762	963	1,027	1,028	1,035	+64	+8	+8	+73	+274	+7.5%	1,060
Administrative/ Supervisory (V to VII)	1,352	1,941	2,268	2,246	2,257	+328	-11	+10	+316	+905	+16.3%	2,345
Clerical (III & IV)	1,174	1,249	1,371	1,299	1,290	+122	-81	-9	+41	+116	+3.3%	1,363
Management & Administrative	3,288	4,153	4,667	4,573	4,582	+514	-84	+9	+430	+1,295	+10.3%	4,768
Support	122	132	157	150	153	+25	-4	+2	+20	+30	+15.4%	158
Maintenance/ Technical	233	227	237	240	243	+9	+6	+3	+15	+10	+6.8%	248
General Support	355	360	394	390	395	+34	+2	+5	+36	+40	+10.0%	406
Health Care Assistants	47	80	97	86	86	+17	-11	-0	+6	+39	+7.6%	93
Care, other	54	17	28	28	29	+11	+0	+0	+12	-25	+68.6%	29
Patient & Client Care	101	97	125	115	115	+28	-10	-0	+18	+14	+18.2%	122



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services and Schem	3,086	3,287	3,654	3,715	3,745	+368	+91	+31	+459	+659	+14.0%	3,889
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	5	6	10	10	+1	+5	+0	+5	+9	+108.0%	11
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	5	6	10	10	+1	+5	+0	+5	+8	+108.0%	11
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Pharmacy	29	43	49	51	53	+6	+3	+2	+10	+23	+23.0%	54
H&SC, Other	528	545	579	646	675	+34	+96	+29	+130	+147	+23.8%	722
Health & Social Care Professionals	559	589	630	698	729	+41	+98	+31	+140	+170	+23.7%	777
Management (VIII & above)	57	64	91	86	95	+27	+4	+9	+31	+38	+48.6%	95
Administrative/ Supervisory (V to VII)	160	225	275	327	335	+50	+59	+7	+110	+174	+48.7%	344
Clerical (III & IV)	443	440	515	503	503	+75	-12	+0	+63	+60	+14.4%	542
Management & Administrative	660	728	881	915	932	+153	+51	+17	+204	+272	+28.0%	981
Support	10	7	3	3	3	-4	-1	-0	-5	-7	-64.6%	3
Maintenance/ Technical	11	8	12	11	11	+4	-1	+0	+3	+0	+41.6%	11
General Support	21	15	15	14	14	+0	-2	-0	-1	-7	-9.2%	14
Health Care Assistants	2	1	1	1	1	-0	-0	-0	-0	-1	-26.1%	1
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	1,683	1,756	1,900	1,872	1,855	+145	-46	-17	+99	+172	+5.6%	1,896
Patient & Client Care	1,842	1,944	2,115	2,071	2,054	+171	-61	-17	+110	+212	+5.6%	2,098



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Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	+7.5%	166,427
Consultant Anaesthesia	407	453	490	532	532	+37	+42	+1	+80	+125	+17.6%	560
Consultant Dentistry	17	19	22	23	23	+3	+1	+0	+4	+6	+20.3%	28
Consultant Emergency Medicine	108	156	185	204	205	+29	+20	+0	+49	+97	+31.2%	221
Consultant Intensive Care Medicine	16	23	26	28	28	+3	+2	+0	+5	+12	+21.5%	29
Consultant Medicine	829	1,099	1,229	1,349	1,366	+130	+137	+17	+267	+537	+24.3%	1,478
Consultant Obstetrics & Gynaecology	161	178	199	207	206	+21	+7	-2	+28	+45	+15.5%	221
Consultant Paediatrics	197	238	260	278	283	+22	+23	+5	+45	+85	+18.9%	301
Consultant Pathology	259	297	311	342	343	+14	+32	+1	+46	+84	+15.6%	364
Consultant Psychiatry	407	449	488	503	510	+39	+22	+7	+61	+103	+13.5%	561
Consultant Radiology	295	320	353	373	375	+32	+22	+2	+54	+79	+16.9%	394
Consultant Surgery	553	638	684	714	716	+46	+32	+2	+78	+163	+12.2%	772
Consultants	3,250	3,869	4,246	4,551	4,586	+377	+339	+34	+716	+1,336	+18.5%	4,929
Registrar	2,268	2,617	2,851	3,046	3,057	+234	+206	+11	+440	+788	+16.8%	3,138
Senior Registrar	215	259	262	283	281	+3	+19	-3	+22	+65	+8.6%	292
Specialist Registrar	1,197	1,478	1,528	1,605	1,606	+50	+78	+1	+128	+408	+8.7%	1,646
Registrars	3,681	4,353	4,640	4,934	4,943	+287	+303	+9	+590	+1,262	+13.5%	5,076
Interns	726	815	862	869	867	+47	+5	-2	+52	+141	+6.4%	885
Senior House Officer	2,389	2,846	3,227	3,356	3,350	+381	+123	-6	+503	+961	+17.7%	3,501
SHO/ Interns	3,115	3,661	4,089	4,225	4,217	+428	+128	-8	+555	+1,102	+15.2%	4,386
Dentists	311	315	310	300	299	-5	-11	-1	-16	-12	-5.1%	398
Other Medical	500	498	476	452	449	-23	-27	-3	-49	-51	-9.9%	710
Medical/ Dental, other	811	813	786	752	748	-27	-38	-4	-65	-63	-8.0%	1,108
Medical & Dental	10,857	12,697	13,761	14,462	14,493	+1,064	+732	+31	+1,796	+3,636	+14.1%	+15,499
Clinical Nurse/ Midwife Manager 1	1,713	1,853	1,918	1,972	1,964	+65	+46	-8	+111	+251	+6.0%	2,129
Clinical Nurse/ Midwife Manager 2	4,361	5,218	5,549	5,524	5,535	+331	-14	+11	+317	+1,174	+6.1%	6,071
Clinical Nurse/ Midwife Manager 3	679	800	842	859	863	+42	+21	+5	+63	+184	+7.9%	904
Director Nursing/Midwifery, Assistant	936	1,135	1,247	1,226	1,238	+111	-9	+12	+102	+302	+9.0%	1,314
Director of Nursing/Midwifery	298	338	354	346	348	+15	-6	+2	+9	+50	+2.8%	353
Nurse/ Midwife Manager	7,986	9,345	9,910	9,926	9,948	+565	+38	+22	+603	+1,962	+6.5%	10,771
Advanced Nurse/ Midwife Practitioner	273	538	661	772	795	+123	+134	+23	+257	+522	+47.7%	828
Adv. Nurse/ Midwife, Candidate	110	300	444	406	387	+143	-57	-19	+87	+277	+28.8%	401
Clinical Nurse/ Midwife Spec., Candidate			6	43	47	+6	+41	+4	+47	+47	-100.0%	50
Clinical Nurse/ Midwife Specialist	1,611	2,135	2,469	2,592	2,618	+334	+150	+26	+483	+1,008	+22.6%	2,934
Nurse/ Midwife Specialist & AN/MP	1,993	2,974	3,580	3,813	3,847	+606	+267	+35	+873	+1,854	+29.4%	4,213
Nursing Bank	31	10	6	3	3	-4	-4	0	-7	-28	-73.3%	6
Staff Midwives	1,458	1,431	1,356	1,382	1,412	-75	+57	+31	-19	-46	-1.3%	1,679
Staff Nurse [Intellectual Disability]	1,602	1,779	1,778	1,853	1,896	-1	+117	+43	+116	+294	+6.5%	2,208
Staff Nurse [Psychiatric]	3,012	2,936	2,886	2,819	2,865	-49	-21	+46	-70	-147	-2.4%	3,117
Staff Nurses [General/ Children's]	19,584	22,602	24,329	24,820	25,147	+1,727	+818	+327	+2,545	+5,562	+11.3%	28,043
Staff Nurse/ Staff Midwife	25,687	28,757	30,355	30,876	31,322	+1,598	+967	+446	+2,565	+5,635	+8.9%	35,053
Public Health Nurse	1,539	1,504	1,492	1,504	1,506	-12	+15	+3	+3	-33	+0.2%	1,806
Public Health Nurse	1,539	1,504	1,492	1,504	1,506	-12	+15	+3	+3	-33	+0.2%	1,806
Nursing/ Midwifery awaiting registration	225	305	220	273	175	-12	-45	-98	-130	-50	-42.6%	1,000
Post-registration Nurse/ Midwife Student	293	237	232	231	234	-55	-45 +2	+3	-130	-59	-1.2%	240
Pre-registration Nurse/ Midwife Intern	136	170	112	166	134	-58	+21	-32	-36	-39	-21.3%	288
Nursing/ Midwifery Student	654	712	564	669	542	-147	-22	-127	-169	-111	-21.3% -23.8%	724
Nursing Education/Clinical	300	306	324	329	327	+18	+3	-127	+21	+27	+6.8%	374
Other Nursing/ Midwifery	50	21	21	20	19	+10	+3 -2	-2	-2	-31	-7.2%	20
	350	327	345	349	346	+18	+1	-3	+19	-31	+5.9%	394
Nursing/ Midwifery other												
Nursing & Midwifery	38,209	43,619	46,247	47,136	47,512	+2,628	+1,266	+377	+3,894	+9,303	+8.9%	+52,961
Dietitians	574	756	843	880	886	+87	+43	+6	+130	+312	+17.2%	1,009
Occupational Therapists	1,597	1,945	2,048	2,063	2,063	+103	+15	+1	+119	+466	+6.1%	2,324
				'								
Orthoptists	35	40	38	36	36	-1	-2	+1	-3	+1	-8.2%	47
	35 1,851 72	2,227 121	2,369 125	36 2,397 128	36 2,401 129	-1 +142 +4	-2 +32 +4	+1 +4 +2	-3 +174 +8	+1 +549 +58	-8.2% +7.8% +6.7%	2,760 148



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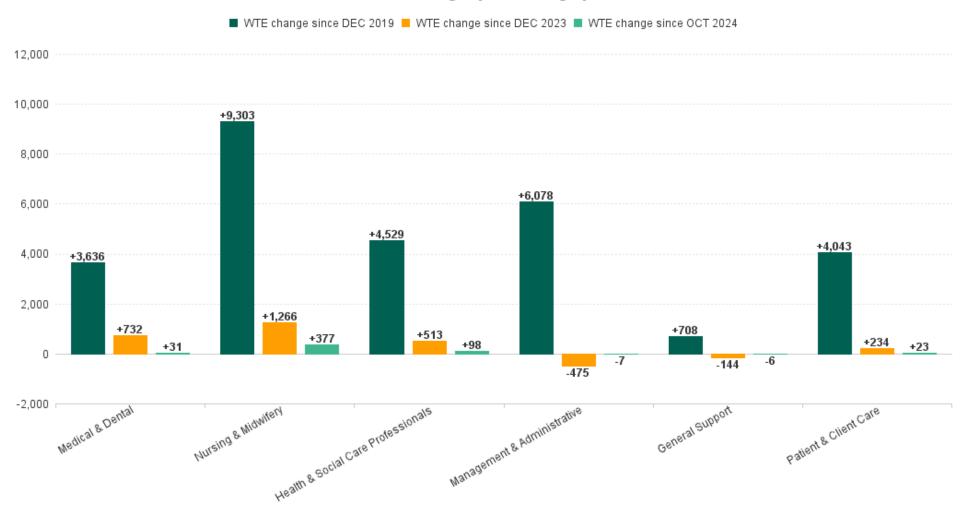
Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	+7.5%	166,427
Therapy Professions	5,232	6,320	6,700	6,754	6,757	+380	+56	+3	+437	+1,524	+6.9%	7,737
Audiology	72	100	103	102	97	+3	-5	-5	-3	+26	-2.7%	106
Biochemists	79	73	81	75	76	+8	-4	+1	+4	-3	+5.2%	81
Cardiac Physiologists	227	252	265	277	272	+13	+7	-5	+20	+45	+8.0%	300
Clinical Engineering	164	186	206	203	202	+19	-4	-1	+16	+38	+8.4%	208
Dosimetrists	13	16	17	18	18	+1	+2	0	+3	+5	+17.2%	21
E.C.G. Technicians	10	8	8	7	9	0	+1	+2	+1	-1	+12.2%	11
Gastrointestinal Physiologists	2	5	6	6	6	+1	+0	+0	+1	+4	+17.2%	6
Medical Science	1,977	2,107	2,147	2,181	2,190	+40	+43	+9	+83	+213	+3.9%	2,413
Neuro-Physiologists	50	55	52	51	52	-3	0	+0	-3	+2	-6.0%	58
Perfusionists	22	19	18	20	21	-1	+3	+1	+1	-1	+7.3%	22
Phlebotomists	169	229	251	255	256	+22	+5	+1	+27	+86	+11.8%	323
Physicists	188	198	215	232	232	+17	+17	+1	+35	+44	+17.6%	246
Radiation Therapists	199	205	204	223	229	0	+25	+6	+24	+30	+11.9%	250
Radiographers	1,229	1,493	1,524	1,568	1,581	+30	+58	+13	+88	+352	+5.9%	1,770
Respiratory Physiologists	66	74	85	88	89	+11	+4	+1	+15	+23	+20.5%	95
Vascular Physiologists	29	32	34	35	36	+1	+2	+1	+3	+6	+10.0%	40
Health Science/ Diagnostics	4,497	5,052	5,214	5,341	5,366	+162	+152	+26	+315	+870	+6.2%	5,950
Social Care	2,710	3,171	3,221	3,289	3,296	+50	+75	+7	+126	+586	+4.0%	3,876
Social Care	2,710	3,171	3,221	3,289	3,296	+50	+75	+7	+126	+586	+4.0%	3,876
Pharmacists	645	802	870	909	910	+68	+40	+0	+107	+265	+13.4%	1,024
Pharmacy Technicians	393	520	549	562	570	+29	+21	+7	+49	+177	+9.5%	647
Pharmacy	1,038	1,323	1,419	1,471	1,479	+96	+61	+8	+157	+442	+11.9%	1,671
Psychologists	1,004	1,120	1,238	1,266	1,278	+118	+40	+12	+158	+274	+14.1%	1,435
Psychologists	1,004	1,120	1,238	1,266	1,278	+118	+40	+12	+158	+274	+14.1%	1,435
Social Workers	1,166	1,430	1,559	1,594	1,601	+129	+43	+8	+171	+436	+12.0%	1,786
Social Workers	1,166	1,430	1,559	1,594	1,601	+129	+43	+8	+171	+436	+12.0%	1,786
Ambulance Education			14	15	15	+14	+1	+0	+15	+15	-100.0%	15
Counsellor Therapists	238	288	313	322	320	+25	+7	-2	+32	+82	+11.0%	353
Dental Hygienists	59	62	58	59	58	-4	0	0	-4	-1	-6.3%	75
Environmental Health Officers	528	545	567	569	568	+22	+1	-1	+23	+40	+4.2%	611
HSCP Trainees/Students	70	85	97	58	68	+12	-29	+10	-16	-2	-19.5%	77
Other Health & Social Care	182	226	296	323	320	+70	+24	-3	+94	+138	+41.8%	353
Paramedicine				64	93		+93	+29	+93	+93	-100.0%	97
Play Therapists/ Specialists	46	54	63	63	61	+8	-1	-1	+7	+15	+12.2%	76
Vaccinators		46	26	14	16	-20	-10	+2	-30	+16	-66.0%	35
H&SC, Other	1,122	1,306	1,434	1,485	1,519	+128	+86	+34	+213	+397	+16.3%	1,692
Health & Social Care Professionals	16,769	19,721	20,785	21,201	21,298	+1,064	+513	+98	+1,577	+4,529	+8.0%	+24,147
CEO/Chief Officer	49	56	55	49	49	0	-6	0	-7	+0	-11.9%	49
General Managers	479	590	634	619	617	+44	-17	-2	+27	+138	+4.6%	628
National Director	19	20	18	17	18	-2	+0	+1	-2	-1	-9.0%	18
National Director, Assistant	145	185	185	185	188	+0	+2	+3	+3	+43	+1.5%	192
Other Executives	136	167	165	176	178	-1	+13	+2	+12	+42	+6.9%	180
VIII	1,017	1,429	1,481	1,453	1,455	+52	-26	+2	+26	+438	+1.8%	1,493
Management (VIII & above)	1,845	2,446	2,539	2,498	2,505	+92	-34	+7	+59	+660	+2.4%	2,560
Middle Management (V-VII)	5,168	7,704	8,857	8,885	8,915	+1,153	+58	+31	+1,211	+3,747	+15.7%	9,365
Other Administrative	37	32	30	23	23	-2	-7	+0	-10	-14	-29.5%	23
Administrative/ Supervisory (V to VII)	5,205	7,737	8,887	8,907	8,938	+1,151	+51	+31	+1,201	+3,733	+15.5%	9,388
General Administrative (III & IV)	11,801	12,974	13,978	13,530	13,487	+1,005	-492	-44	+513	+1,686	+4.0%	15,166
Clerical (III & IV)	11,801	12,974	13,978	13,530	13,487	+1,005	-492	-44	+513	+1,686	+4.0%	15,166
Management & Administrative	18,851	23,156	25,404	24,936	24,930	+2,248	-475	-7	+1,773	+6,078	+7.7%	+27,114
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Catering	883	853	2,177	2,669	2,703	+1,324	+526	+34	+1,850	+1,821	+216.9%	3,138
Household Services	4,154	4,624	3,220	2,676	2,632	-1,404	-588	-44	-1,992	-1,521	-43.1%	3,170
Other Labs & Associated	389	620	665	620	612	+45	-53	-8	-8	+223	-1.3%	673
Other Support	1,133	1,107	1,061	1,049	1,045	-46	-16	-4	-62	-88	-5.6%	1,250
Other Support	,											



Employment Report Grade Group : NOV 2024

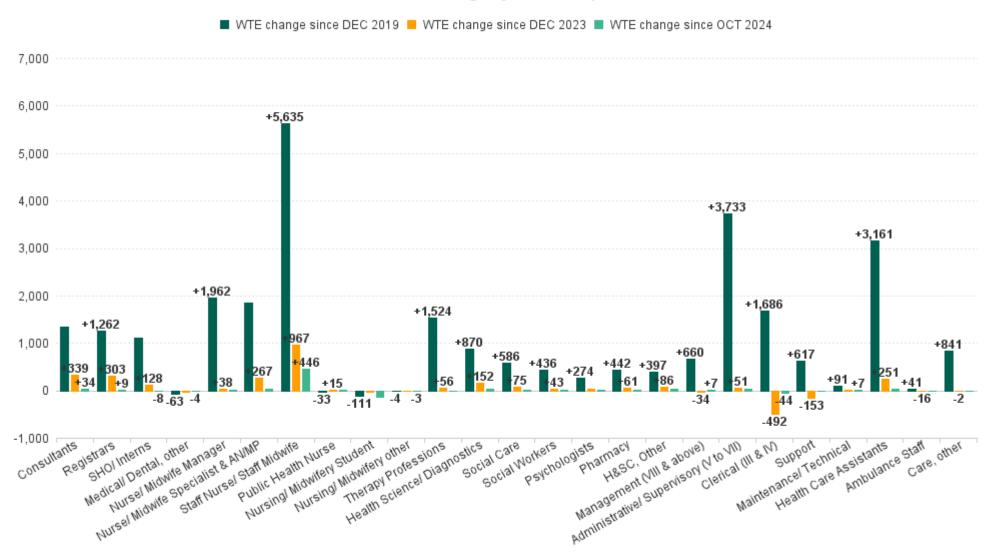
Employment by Grade Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	+7.5%	166,427
Support	8,131	8,913	8,901	8,761	8,748	-12	-153	-13	-165	+617	-1.8%	10,090
Maintenance	1,059	1,067	1,079	1,071	1,071	+13	-8	+0	+4	+12	+0.4%	1,110
Technical Services	115	154	176	187	194	+22	+18	+6	+40	+79	+25.7%	196
Maintenance/ Technical	1,173	1,221	1,255	1,258	1,265	+34	+9	+7	+44	+91	+3.6%	1,306
General Support	9,305	10,134	10,157	10,019	10,013	+23	-144	-6	-121	+708	-1.2%	+11,396
Attendant/ Aide	4,863	3,545	3,491	3,267	3,231	-54	-260	-37	-314	-1,632	-8.9%	3,690
Health Care Assistant/ Care Assistant	12,406	15,341	16,168	16,755	16,830	+828	+662	+75	+1,489	+4,424	+9.7%	19,562
Health Care Assistant /Home Support	3,565	3,782	3,728	3,643	3,640	-54	-88	-4	-142	+74	-3.8%	5,193
Health & Social Care Assistants	239	424	596	543	533	+172	-62	-10	+109	+294	+25.8%	586
Health Care Assistants	21,073	23,091	23,982	24,209	24,234	+891	+251	+25	+1,143	+3,161	+4.9%	29,031
Pre-Hospital Care (Ambulance)	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Ambulance Control	180	150	177	196	197	+27	+21	+2	+48	+18	+31.8%	202
Ambulance Education	1,412	1,492	1,602	1,607	1,587	+110	-15	-20	+95	+175	+6.3%	1,623
Ambulance Operations	78	102	112	59	60	+9	-52	+1	-42	-18	-41.2%	60
Health Promotion	31	171	214	212	213	+43	-1	+0	+42	+182	+24.5%	231
Home Care Services	132	186	199	210	214	+13	+15	+4	+28	+82	+15.1%	234
Other Care Grades	1,017	1,262	1,327	1,328	1,328	+65	+0	-1	+66	+311	+5.2%	1,539
Pastoral Care	145	120	121	119	117	+1	-4	-1	-3	-28	-2.5%	172
Workshop Services	1,597	1,657	1,684	1,706	1,717	+27	+33	+12	+61	+120	+3.7%	2,017
Care, other	4,591	5,139	5,435	5,436	5,433	+295	-2	-3	+293	+841	+5.7%	6,078
Patient & Client Care	25,822	28,418	29,631	29,842	29,865	+1,213	+234	+23	+1,447	+4,043	+5.1%	+35,310

WTE Change by Staff Category





WTE Change by Staff Group





Employment Report by Service : NOV 2024

Service Delivery NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
National Ambulance Service	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	16.83%	2,469
Children's Health Ireland	3,602	4,108	4,522	4,589	4,637	+414	+116	+49	+529	+1,035	12.88%	5,160
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
Ireland East Hospital Group	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
RCSI Hospitals Group	13,764	16,234	16,998	17,212	17,219	+764	+220	+7	+984	+3,455	6.06%	18,812
Saolta University Hospital Care	9,253	11,327	12,091	11,876	11,892	+765	-199	+16	+566	+2,639	4.99%	13,126
South/South West Hospital Group	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
University of Limerick Hospital Group	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
other Acute Services	91	127	148	107	105	+22	-43	-2	-21	+14	-16.84%	109
Acute Services	62,538	74,055	79,578	80,605	80,912	+5,523	+1,334	+307	+6,857	+18,374	9.26%	88,727
CHO 1	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	4.95%	7,313
CHO 3	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	11.27%	6,648
CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	2.90%	11,263
CHO 5	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	4.32%	7,067
CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	4.85%	4,343
CHO 7	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	4.62%	8,703
CHO 8	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	4.27%	8,021
CHO 9	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	4.45%	8,686
other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
Community Services	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
National Services & Central Functions	5,190	6,168	6,840	6,773	6,814	+672	-26	+42	+646	+1,624	10.48%	7,196

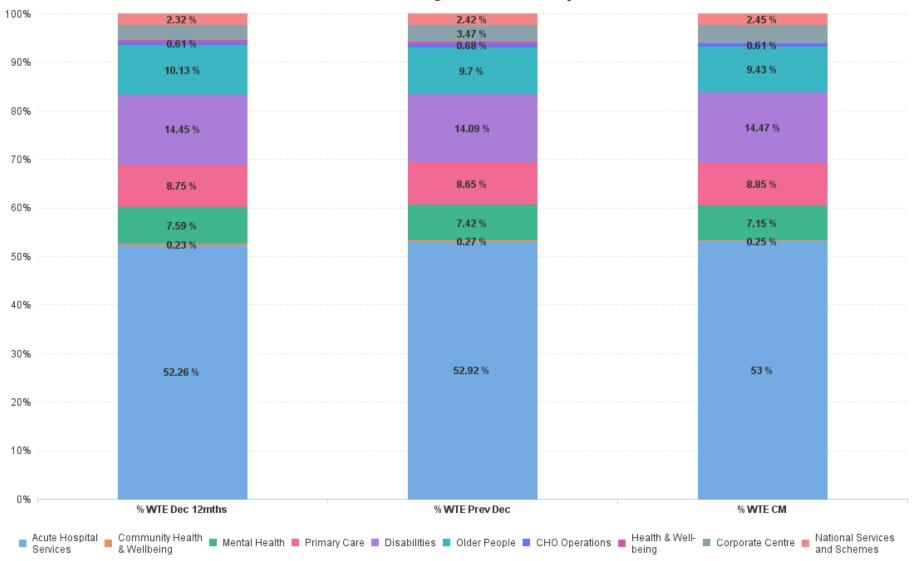


Employment Report by Care Group : NOV 2024

Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
Acute Hospital Services	60,605	71,988	77,257	78,202	78,497	+5,269	+1,241	+295	+6,510	+17,892	9.04%	86,258
Acute Services	60,605	71,988	77,257	78,202	78,497	+5,269	+1,241	+295	+6,510	+17,892	9.04%	86,258
Community Health & Wellbeing		322	390	372	371	+69	-20	-1	+49	+371	15.22%	407
Mental Health	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	1.35%	11,539
Primary Care	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	8.72%	15,498
Disabilities	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	7.70%	25,345
Older People	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	0.13%	16,764
CHO Operations	9	839	989	920	909	+149	-80	-11	+69	+900	8.27%	951
Community Services	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
National Services & Central Functions	7,123	8,235	9,161	9,176	9,229	+927	+68	+53	+994	+2,106	12.07%	9,665



% Total by Care Group





Employment Report : Acute Services NOV 2024

Employment by Acute Services NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Services	62,538	74,055	79,578	80,605	80,912	+5,523	+1,334	+307	+6,857	+18,374	9.26%	88,727
Consultants	2,782	3,329	3,644	3,905	3,932	+315	+288	+26	+603	+1,150	18.10%	4,208
Registrars	2,943	3,489	3,711	3,935	3,940	+222	+228	+5	+450	+997	12.90%	4,033
SHO/ Interns	2,795	3,333	3,716	3,819	3,818	+383	+102	-1	+485	+1,023	14.55%	3,949
Medical/ Dental, other	60	75	74	84	84	-1	+9	0	+8	+24	10.94%	130
Medical & Dental	8,579	10,227	11,145	11,744	11,773	+918	+628	+29	+1,546	+3,194	15.12%	12,320
Nurse/ Midwife Manager	4,705	5,716	6,166	6,178	6,200	+450	+34	+22	+484	+1,495	8.46%	6,767
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,379	2,396	+360	+139	+17	+499	+1,108	26.30%	2,620
Staff Nurse/ Staff Midwife	16,676	19,359	20,988	21,400	21,703	+1,629	+715	+303	+2,344	+5,027	12.11%	24,055
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery Student	431	538	351	425	345	-187	-6	-80	-193	-86	-35.87%	486
Nursing/ Midwifery other	224	185	206	210	205	+21	-1	-4	+20	-19	11.07%	238
Nursing & Midwifery	23,325	27,694	29,968	30,591	30,849	+2,274	+880	+257	+3,154	+7,523	11.39%	34,166
Therapy Professions	2,008	2,563	2,741	2,811	2,809	+178	+68	-2	+245	+801	9.57%	3,142
Health Science/ Diagnostics	4,239	4,793	4,954	5,079	5,107	+161	+153	+28	+314	+869	6.55%	5,641
Social Care	3	3	3	3	3	-1	0	0	-1	-1	-19.19%	4
Pharmacy	901	1,133	1,203	1,244	1,252	+70	+49	+7	+119	+351	10.47%	1,403
Psychologists	101	136	175	174	175	+39	0	+1	+39	+74	28.50%	211
Social Workers	355	441	505	513	513	+64	+8	+0	+72	+158	16.36%	576
H&SC, Other	151	207	230	275	313	+23	+82	+38	+106	+162	51.13%	351
Health & Social Care Professionals	7,757	9,277	9,811	10,100	10,171	+534	+360	+71	+894	+2,414	9.64%	11,328
Management (VIII & above)	518	720	750	729	724	+30	-26	-5	+4	+206	0.54%	734
Administrative/ Supervisory (V to VII)	2,326	3,390	3,892	3,933	3,952	+502	+61	+19	+563	+1,627	16.60%	4,156
Clerical (III & IV)	6,605	7,264	7,682	7,500	7,470	+419	-213	-31	+206	+864	2.84%	8,393
Management & Administrative	9,449	11,373	12,325	12,162	12,146	+951	-178	-16	+773	+2,697	6.79%	13,283
Support	5,556	6,533	6,600	6,454	6,438	+66	-162	-17	-96	+882	-1.46%	7,231
Maintenance/ Technical	529	571	576	570	572	+5	-4	+2	+2	+44	0.32%	582
General Support	6,085	7,104	7,176	7,025	7,010	+72	-165	-14	-94	+925	-1.32%	7,813
Health Care Assistants	5,350	6,218	6,736	6,612	6,607	+518	-129	-5	+388	+1,257	6.25%	7,373
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	5.77%	201
Care, other	1,835	1,973	2,203	2,173	2,158	+230	-45	-16	+184	+323	9.35%	2,243
Patient & Client Care	7,343	8,379	9,153	8,983	8,963	+774	-190	-20	+584	+1,620	6.97%	9,817



Employment Report : Community Services NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Services	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Consultants	424	472	516	532	541	+44	+24	+8	+68	+117	14.49%	602
Registrars	687	798	852	926	930	+54	+78	+4	+132	+243	16.50%	966
SHO/ Interns	319	327	373	404	398	+46	+24	-7	+71	+78	21.60%	436
Medical/ Dental, other	634	629	606	584	579	-22	-27	-5	-50	-55	-7.87%	870
Medical & Dental	2,065	2,227	2,348	2,447	2,448	+122	+100	+1	+221	+383	9.94%	2,874
Nurse/ Midwife Manager	3,162	3,449	3,562	3,568	3,567	+113	+5	0	+118	+405	3.44%	3,801
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,424	1,442	+245	+132	+17	+378	+751	35.49%	1,580
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,448	9,591	-27	+252	+143	+225	+583	2.40%	10,966
Public Health Nurse	1,534	1,502	1,489	1,501	1,504	-13	+15	+3	+2	-30	0.11%	1,802
Nursing/ Midwifery Student	223	174	213	244	197	+40	-16	-47	+24	-25	13.70%	238
Nursing/ Midwifery other	59	70	65	71	72	-4	+7	+1	+2	+14	3.44%	83
Nursing & Midwifery	14,677	15,625	15,978	16,256	16,374	+353	+395	+118	+749	+1,697	4.79%	18,470
Therapy Professions	3,204	3,740	3,946	3,933	3,938	+206	-8	+5	+198	+734	5.30%	4,583
Health Science/ Diagnostics	108	125	126	126	124	+1	-2	-2	-1	+16	-0.99%	140
Social Care	2,707	3,167	3,218	3,287	3,294	+51	+75	+7	+126	+587	3.99%	3,872
Pharmacy	98	125	141	142	141	+16	-1	-2	+15	+42	12.16%	179
Psychologists	901	983	1,061	1,090	1,101	+78	+40	+12	+118	+200	12.04%	1,222
Social Workers	807	970	1,036	1,063	1,071	+66	+35	+8	+101	+265	10.42%	1,192
H&SC, Other	403	471	521	511	509	+50	-11	-1	+38	+107	8.17%	593
Health & Social Care Professionals	8,228	9,582	10,050	10,152	10,178	+468	+128	+26	+596	+1,951	6.22%	11,781
Management (VIII & above)	618	827	829	800	791	+2	-38	-9	-36	+173	-4.34%	813
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,706	2,698	+319	-21	-8	+298	+1,191	12.44%	2,855
Clerical (III & IV)	3,694	4,150	4,578	4,391	4,385	+428	-193	-6	+236	+691	5.68%	5,040
Management & Administrative	5,819	7,377	8,126	7,898	7,875	+749	-251	-23	+498	+2,055	6.75%	8,708
Support	2,461	2,269	2,164	2,174	2,176	-104	+11	+1	-93	-285	-4.10%	2,720
Maintenance/ Technical	406	425	438	446	447	+13	+9	+1	+22	+41	5.09%	474
General Support	2,867	2,694	2,602	2,620	2,622	-92	+20	+2	-71	-245	-2.65%	3,194
Health Care Assistants	15,712	16,857	17,233	17,584	17,615	+375	+382	+30	+757	+1,902	4.49%	21,644
Care, other	2,717	3,162	3,230	3,260	3,273	+68	+44	+13	+112	+556	3.53%	3,833
Patient & Client Care	18,430	20,019	20,462	20,845	20,888	+443	+425	+43	+869	+2,458	4.34%	25,477



Employment Report : National Services & Central Functions NOV 2024

National & Central Services by Staff Group: WTE NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services & Central Functions	5,190	6,168	6,840	6,773	6,814	+672	-26	+42	+646	+1,624	+10.5%	7,196
Consultants	44	68	86	114	113	+18	+27	-0	+45	+69	+66.3%	119
Registrars	51	65	76	73	73	+11	-3	-0	+8	+22	+11.9%	77
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	117	109	105	84	85	-4	-20	+2	-24	-32	-22.0%	108
Medical & Dental	213	244	268	272	273	+24	+4	+1	+28	+59	+11.7%	305
Nurse/ Midwife Manager	119	180	182	180	181	+2	-1	+1	+1	+62	+0.4%	203
Nurse/ Midwife Specialist & AN/MP	14	13	14	10	10	+1	-4	+0	-3	-4	-24.5%	13
Staff Nurse/ Staff Midwife	3	33	29	28	29	-4	+0	+1	-4	+26	-12.2%	32
Public Health Nurse	4	2	3	3	3	+1	+0	+0	+1	-1	+63.9%	4
Nursing/ Midwifery other	67	72	74	68	69	+1	-5	+1	-4	+1	-5.1%	73
Nursing & Midwifery	207	299	300	288	290	+1	-10	+2	-9	+83	-3.1%	325
Dietitians	18	6	4	3	3	-1	-1	+0	-3	-15	-44.4%	4
Dietitians		7	6	6	6	-1	-0	+0	-1	+6	-13.8%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Therapy Professions	20	17	13	10	10	-3	-3	+0	-7	-10	-40.3%	12
Health Science/ Diagnostics	150	133	134	135	135	+0	+2	+1	+2	-15	+1.6%	169
Pharmacy	39	64	75	85	87	+11	+12	+2	+23	+48	+35.8%	89
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	18	17	-1	-1	-1	-2	+13	-9.6%	18
H&SC, Other	569	628	683	699	697	+54	+14	-2	+69	+128	+11.0%	748
Health & Social Care Professionals	784	862	924	948	949	+62	+24	+0	+86	+165	+10.0%	1,038
Management (VIII & above)	710	899	959	970	990	+61	+30	+20	+91	+280	+10.1%	1,013
Administrative/ Supervisory (V to VII)	1,372	1,947	2,276	2,268	2,287	+329	+11	+19	+340	+915	+17.5%	2,377
Clerical (III & IV)	1,501	1,560	1,718	1,639	1,632	+158	-86	-7	+71	+130	+4.6%	1,733
Management & Administrative	3,583	4,406	4,953	4,876	4,908	+547	-45	+32	+502	+1,326	+11.4%	5,123
Support	114	111	138	133	135	+27	-3	+2	+24	+21	+21.5%	139
Maintenance/ Technical	239	225	241	241	245	+16	+4	+4	+20	+7	+9.0%	250
General Support	353	336	379	374	380	+43	+1	+6	+44	+27	+13.1%	389
Health Care Assistants	11	16	14	12	12	-2	-1	+0	-3	+2	-20.3%	14
Care, other	39	5	2	2	2	-3	+0	+0	-3	-37	-56.2%	2
Patient & Client Care	50	20	16	14	14	-5	-1	+0	-6	-35	-28.4%	16



Employment Report by Care Groups: NOV 2024

Acute Hospital Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Acute Hospital Services	60,605	71,988	77,257	78,202	78,497	+5,269	+1,241	+295	+6,510	+17,89 2	+9.0%	86,258
Consultants	2,781	3,328	3,643	3,904	3,931	+315	+288	+26	+603	+1,150	+18.1%	4,207
Registrars	2,943	3,489	3,711	3,935	3,940	+222	+228	+5	+450	+997	+12.9%	4,033
SHO/ Interns	2,795	3,333	3,716	3,819	3,818	+383	+102	-1	+485	+1,023	+14.6%	3,949
Medical/ Dental, other	60	75	74	84	84	-1	+9	-0	+8	+24	+10.9%	130
Medical & Dental	8,578	10,226	11,144	11,743	11,772	+918	+628	+29	+1,546	+3,194	+15.1%	12,319
Nurse/ Midwife Manager	4,704	5,713	6,163	6,171	6,192	+450	+29	+21	+479	+1,488	+8.4%	6,759
Nurse/ Midwife Specialist & AN/MP	1,288	1,897	2,257	2,379	2,396	+360	+139	+17	+499	+1,108	+26.3%	2,620
Staff Nurse/ Staff Midwife	16,675	19,359	20,988	21,400	21,703	+1,629	+715	+303	+2,344	+5,028	+12.1%	24,055
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	153	261	153	190	122	-108	-31	-68	-139	-31	-53.3%	139
Pre-registration Nurse/ Midwife Intern	83	137	71	110	99	-65	27	-11	-38	+16	-27.7%	217
Post-registration Nurse/ Midwife Student	195	140	127	125	124	-13	-2	-1	-16	-71	-11.3%	130
Nursing/ Midwifery Student	431	538	351	425	345	-187	-6	-80	-193	-86	-35.9%	486
Nursing/ Midwifery other	224	185	206	210	205	+21	-1	-4	+20	-19	+11.1%	238
Nursing & Midwifery	23,323	27,691	29,965	30,584	30,841	+2,274	+876	+257	+3,150	+7,518	+11.4%	34,158
Dietitians	392	475	517	534	539	+42	22	+5	64	+147	+13.5%	604
Occupational Therapists	368	528	577	608	605	+50	28	-3	77	+237	+14.7%	661
Orthoptists	22	20	18	19	19	-2	1	0	-1	-3	-5.4%	25
Physiotherapists	992	1221	1,286	1316	1318	+64	32	+1	96	+325	+7.9%	1,472
Podiatrists & Chiropodists	34	34	35	35	35	+1	0	+0	1	+1	+2.2%	42
Speech & Language Therapists	198	285	308	299	293	+22	-15	-5	8	+95	+2.7%	338
Therapy Professions	2,007	2,563	2,741	2,811	2,809	+178	+68	-3	+245	+802	+9.6%	3,142
Health Science/ Diagnostics	4,239	4,793	4,954	5,079	5,107	+161	+153	+28	+314	+869	+6.5%	5,641
Social Care	3	3	3	3	3	-1	-0	-0	-1	-1	-19.2%	4
Pharmacy	901	1,133	1,203	1,243	1,251	+70	+48	+7	+118	+350	+10.4%	1,402
Psychologists	101	136	175	174	175	+39	-0	+1	+39	+74	+28.5%	211
Social Workers	355	441	505	513	513	+64	+8	+0	+72	+158	+16.4%	576
H&SC, Other	151	207	216	197	205	+9	-12	+8	-2	+54	-1.0%	239
Health & Social Care Professionals	7,756	9,277	9,797	10,021	10,062	+520	+265	+42	+785	+2,306	+8.5%	11,215
Management (VIII & above)	505	700	710	687	683	+11	-27	-4	-16	+178	-2.3%	693
Administrative/ Supervisory (V to VII)	2,297	3,339	3,806	3,791	3,811	+467	+5	+20	+472	+1,514	+14.1%	4,013
Clerical (III & IV)	6,564	7,218	7,621	7,440	7,410	+403	-212	-31	+191	+846	+2.7%	8,329
Management & Administrative	9,367	11,257	12,138	11,919	11,904	+881	-235	-15	+647	+2,537	+5.7%	13,035
Support	5,553	6,530	6,597	6,453	6,436	+67	-161	-16	-94	+883	-1.4%	7,229
Maintenance/ Technical	527	570	575	569	571	+5	-4	+2	+2	+45	+0.3%	581
General Support	6,079	7,100	7,172	7,022	7,008	+72	-164	-14	-92	+928	-1.3%	7,810
Health Care Assistants	5,348	6,217	6,735	6,611	6,606	+518	-129	-5	+388	+1,258	+6.2%	7,372
Care, other	153	219	304	303	305	+85	+0	+2	+85	+151	+38.9%	349
Patient & Client Care	5,501	6,437	7,039	6,914	6,910	+603	-129	-4	+474	+1,409	+7.4%	7,721

Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeir		322	390	372	371	+69	-20	-1	+49	+371	+15.2%	407



Community Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Community Health & Wellbeir		322	390	372	371	+69	-20	-1	+49	+371	+15.2%	407
Medical/ Dental, other		3				-3			-3		-100.0%	
Medical & Dental		3				-3			-3		-100.0%	
Nurse/ Midwife Manager		4	12	11	10	+7	-1	-0	+6	+10	+133.3%	11
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	-0	+6	+6	-100.0%	7
Staff Nurse/ Staff Midwife			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		5	16	18	17	+11	+1	-0	+12	+17	+219.4%	19
Dietitians		10	10	9	9	-1	0	0	-1	+9	-7.0%	11
Occupational Therapists		1				-1			-1		-100.0%	
Physiotherapists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Therapy Professions		11	11	10	10	-1	-0	-0	-1	+10	-6.4%	12
Pharmacy			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
H&SC, Other		14	9	4	5	-5	-5	+0	-10	+5	-67.5%	11
Health & Social Care Professionals		25	21	16	16	-5	-5	+0	-9	+16	-37.1%	24
Management (VIII & above)		14	26	25	25	+12	-1	+0	+11	+25	+75.1%	26
Administrative/ Supervisory (V to VII)		75	76	67	66	+1	-10	-1	-9	+66	-12.4%	70
Clerical (III & IV)		35	49	50	48	+14	-1	-2	+13	+48	+38.0%	53
Management & Administrative		124	151	141	139	+27	-12	-2	+15	+139	+11.8%	149
Maintenance/ Technical		1	1			+0	-1		-1		-100.0%	
General Support		1	1			+0	-1		-1		-100.0%	
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-58.9%	3
Care, other		157	199	195	196	+42	-3	+1	+39	+196	+25.0%	212
Patient & Client Care		163	202	198	198	+39	-3	+1	+35	+198	+21.7%	215

Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	+1.4%	11,539
Consultants	353	397	430	448	455	+33	+25	+7	+58	+102	+14.6%	496
Registrars	269	345	339	350	347	-6	+8	-3	+2	+78	+0.6%	359
SHO/ Interns	261	267	297	315	310	+30	+13	-5	+43	+48	+15.9%	334
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,116	1,114	+56	+46	-2	+102	+227	+10.0%	1,195
Nurse/ Midwife Manager	1,201	1,245	1,237	1,171	1,176	-8	-62	+4	-70	-26	-5.6%	1,232
Nurse/ Midwife Specialist & AN/MP	460	631	734	747	761	+104	+27	+14	+130	+301	+20.6%	809
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,848	2,891	-56	-0	+43	-57	-111	-1.9%	3,139
Nursing/ Midwifery awaiting registration	57	39	56	70	44	+17	-12	-27	5	-13	+13.2%	48
Pre-registration Nurse/ Midwife Intern	25	26	14	37	25	-13	12	-12	-1	+0	-4.6%	57
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	83	65	69	108	69	+4	-0	-39	+4	-14	+6.0%	105
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+3	+5	+7.4%	41
Nursing & Midwifery	4,778	4,924	4,965	4,910	4,934	+42	-32	+23	+10	+156	+0.2%	5,326
Dietitians	19	18	24	24	24	+6	-1	0	6	+5	+30.7%	26
Occupational Therapists	337	346	353	330	328	+7	-25	-2	-18	-8	-5.2%	367
Physiotherapists	2	3	1	1	1	-2	0	0	-2	-1	-71.1%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	62	68	66	64	63	-2	-3	-1	-5	+1	-7.0%	77
Therapy Professions	420	435	444	419	416	+9	-29	-3	-20	-5	-4.6%	472
Social Care	74	72	63	58	56	-9	-7	-2	-16	-17	-21.7%	66
Pharmacy	19	19	25	22	23	+6	-2	+1	+3	+4	+18.0%	30



Mental Health	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mental Health	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	+1.4%	11,539
Psychologists	394	448	467	454	451	+20	-16	-3	+3	+57	+0.7%	503
Social Workers	350	414	431	419	419	+17	-12	+0	+5	+68	+1.2%	464
H&SC, Other	107	130	155	153	154	+25	-2	+0	+23	+46	+17.8%	177
Health & Social Care Professionals	1,364	1,518	1,586	1,525	1,518	+68	-68	-7	-1	+153	0.0%	1,712
Management (VIII & above)	58	75	73	73	73	-1	-1	-0	-2	+14	-2.6%	75
Administrative/ Supervisory (V to VII)	238	287	329	318	320	+42	-9	+2	+33	+82	+11.5%	335
Clerical (III & IV)	717	707	821	765	760	+115	-62	-5	+53	+42	+7.5%	843
Management & Administrative	1,014	1,068	1,223	1,156	1,152	+155	-71	-4	+84	+139	+7.9%	1,253
Support	585	556	530	500	498	-25	-32	-2	-58	-87	-10.4%	562
Maintenance/ Technical	127	129	125	125	124	-4	-1	-1	-5	-3	-4.0%	127
General Support	712	685	655	625	622	-29	-34	-3	-63	-90	-9.2%	689
Health Care Assistants	996	1,030	1,111	1,055	1,048	+81	-63	-8	+18	+52	+1.7%	1,120
Care, other	216	216	229	211	207	+13	-22	-4	-9	-9	-4.1%	244
Patient & Client Care	1,212	1,246	1,340	1,267	1,255	+94	-85	-12	+9	+43	+0.7%	1,364

Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	+8.7%	15,498
Consultants	44	50	59	60	61	+8	+3	+1	+11	+18	+22.3%	73
Registrars	396	433	494	550	558	+61	+64	+8	+125	+162	+28.8%	578
SHO/ Interns	36	39	45	60	60	+6	+15	-1	+21	+23	+52.6%	70
Medical/ Dental, other	520	511	507	494	488	-4	-19	-6	-23	-32	-4.5%	699
Medical & Dental	995	1,034	1,105	1,164	1,167	+71	+62	+3	+133	+172	+12.9%	1,420
Nurse/ Midwife Manager	358	477	502	569	568	+25	+66	-0	+91	+210	+19.1%	622
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	469	+90	+101	+2	+191	+326	+68.7%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,266	1,269	+94	+119	+4	+213	+407	+20.1%	1,627
Public Health Nurse	1,513	1,477	1,467	1,482	1,485	-9	+17	+3	+8	-29	+0.5%	1,780
Post-registration Nurse/ Midwife Student	96	96	105	106	110	+10	4	+4	14	+14	+14.4%	110
Nursing/ Midwifery Student	96	96	105	106	110	+10	+4	+4	+14	+14	+14.4%	110
Nursing/ Midwifery other	4	5	3	7	8	-2	+5	+1	+4	+5	+71.1%	12
Nursing & Midwifery	2,976	3,389	3,597	3,896	3,909	+208	+312	+13	+520	+933	+15.3%	4,696
Dietitians	109	195	223	236	238	+28	15	+1	43	+128	+21.9%	278
Occupational Therapists	516	638	645	640	640	+7	-5	-1	1	+124	+0.2%	743
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-11.0%	22
Physiotherapists	543	654	712	700	701	+58	-11	+1	47	+158	+7.1%	846
Podiatrists & Chiropodists	25	82	85	88	89	+3	3	+1	6	+64	+7.7%	99
Speech & Language Therapists	527	572	575	540	533	+4	-42	-7	-39	+6	-6.8%	624
Therapy Professions	1,733	2,162	2,261	2,221	2,218	+99	-43	-3	+56	+485	+2.6%	2,612
Health Science/ Diagnostics	82	99	100	98	96	+1	-4	-2	-3	+14	-2.8%	108
Social Care	35	39	45	44	45	+7	-0	+0	+6	+9	+16.1%	48
Pharmacy	58	68	78	83	81	+10	+3	-1	+13	+24	+19.7%	100
Psychologists	303	292	347	378	384	+55	+37	+5	+92	+81	+31.5%	415
Social Workers	138	194	205	233	237	+11	+32	+4	+43	+99	+22.0%	262
H&SC, Other	209	255	260	261	260	+5	-0	-1	+5	+51	+2.1%	297
Health & Social Care Professionals	2,558	3,108	3,297	3,319	3,321	+188	+24	+2	+213	+762	+6.8%	3,842
Management (VIII & above)	305	252	234	236	228	-18	-6	-8	-24	-77	-9.6%	237
Administrative/ Supervisory (V to VII)	621	762	809	823	819	+47	+10	-4	+57	+198	+7.4%	875
Clerical (III & IV)	1,742	1,842	1,995	1,954	1,953	+153	-42	-2	+111	+211	+6.0%	2,285
Management & Administrative	2,668	2,856	3,038	3,013	3,000	+181	-38	-13	+143	+332	+5.0%	3,397



Primary Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Primary Care	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	+8.7%	15,498
Support	346	327	317	391	391	-10	+74	-0	+64	+45	+19.7%	543
Maintenance/ Technical	59	36	32	43	43	-3	+11	-1	+7	-16	+20.7%	48
General Support	405	362	350	435	434	-13	+84	-1	+72	+29	+19.8%	591
Health Care Assistants	272	481	444	509	503	-37	+59	-6	+22	+231	+4.6%	623
Care, other	723	827	800	779	775	-26	-25	-3	-51	+53	-6.2%	929
Patient & Client Care	995	1,308	1,245	1,288	1,279	-63	+34	-10	-29	+284	-2.2%	1,552

Disabilities	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Disabilities	18,273	19,903	20,565	21,249	21,435	+662	+870	+187	+1,532	+3,163	+7.7%	25,345
Consultants	24	18	22	18	18	+4	-4	+0	-0	-6	-2.2%	24
Registrars	13	10	9	12	12	-1	+3	-0	+2	-1	+18.8%	15
SHO/ Interns	7	9	14	10	10	+5	-4	-0	+1	+3	+9.5%	12
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.6%	15
Medical & Dental	58	50	57	51	50	+7	-6	-0	+0	-8	+0.1%	66
Nurse/ Midwife Manager	892	959	968	975	975	+9	+7	+0	+16	+83	+1.6%	1,051
Nurse/ Midwife Specialist & AN/MP	62	70	80	81	82	+10	+3	+1	+13	+20	+18.1%	89
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,614	2,681	-24	+87	+67	+63	+112	+2.4%	3,094
Public Health Nurse	6	12	11	10	10	-1	-0	-0	-2	+4	-12.9%	12
Nursing/ Midwifery awaiting registration	14	4	4	8	7	+0	3	-1	3	-7	+85.7%	7
Pre-registration Nurse/ Midwife Intern	28	7	27	18	10	+20	-18	-8	3	-18	+39.6%	14
Nursing/ Midwifery Student	42	11	31	27	17	+21	-15	-10	+6	-25	+55.6%	21
Nursing/ Midwifery other	22	28	27	25	25	-1	-2	+0	-3	+3	-9.5%	28
Nursing & Midwifery	3,593	3,697	3,710	3,732	3,790	+13	+80	+58	+93	+197	+2.5%	4,295
Dietitians	18	20	28	34	34	+8	6	+0	14	+16	+68.1%	41
Occupational Therapists	263	304	327	343	350	+23	23	+8	46	+87	+15.3%	398
Physiotherapists	189	193	204	231	232	+11	28	+1	39	+43	+20.0%	271
Speech & Language Therapists	292	273	283	307	310	+11	27	+4	38	+19	+13.8%	363
Therapy Professions	763	790	843	915	927	+53	+84	+12	+137	+164	+17.3%	1,073
Health Science/ Diagnostics	20	21	22	24	23	+0	+1	-1	+2	+3	+7.6%	24
Social Care	2,595	3,055	3,107	3,181	3,190	+53	+83	+9	+135	+595	+4.4%	3,754
Pharmacy	7	8	8	7	6	+0	-2	-1	-2	-0	-22.1%	10
Psychologists	202	239	243	253	262	+4	+20	+9	+24	+60	+9.8%	298
Social Workers	219	239	255	273	278	+16	+23	+5	+39	+59	+16.3%	317
H&SC, Other	85	68	68	66	66	+0	-2	+0	-2	-19	-3.4%	81
Health & Social Care Professionals	3,890	4,421	4,547	4,718	4,753	+126	+206	+35	+332	+862	+7.5%	5,557
Management (VIII & above)	180	236	238	238	241	+2	+3	+3	+5	+61	+2.0%	245
Administrative/ Supervisory (V to VII)	477	665	776	800	798	+110	+22	-2	+133	+320	+20.0%	845
Clerical (III & IV)	660	744	804	767	778	+60	-25	+11	+35	+118	+4.7%	917
Management & Administrative	1,317	1,645	1,817	1,805	1,817	+172	+0	+12	+172	+500	+10.5%	2,007
Support	733	624	552	546	549	-71	-4	+3	-75	-184	-12.0%	777
Maintenance/ Technical	124	126	144	135	135	+19	-9	+1	+10	+11	+7.6%	151
General Support	857	750	697	680	684	-53	-13	+4	-66	-173	-8.8%	928
Health Care Assistants	6,918	7,575	7,947	8,412	8,473	+372	+526	+61	+898	+1,555	+11.9%	10,309
Care, other	1,638	1,766	1,791	1,851	1,868	+25	+77	+18	+102	+230	+5.8%	2,183
Patient & Client Care	8,556	9,341	9,738	10,263	10,341	+397	+604	+78	+1,000	+1,785	+10.7%	12,492



Older People	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Older People	13,239	13,947	14,154	13,962	13,966	+207	-188	+3	+18	+726	+0.1%	16,764
Consultants	4	7	5	6	6	-1	+1	+0	-0	+3	-3.8%	9
Registrars	10	10	11	14	13	+1	+3	-1	+4	+4	+41.6%	14
SHO/ Interns	15	12	18	19	19	+6	+1	-1	+7	+4	+56.0%	20
Medical/ Dental, other	95	98	85	77	78	-14	-7	+1	-21	-18	-21.0%	150
Medical & Dental	124	126	118	116	116	-8	-2	-0	-10	-7	-8.1%	193
Nurse/ Midwife Manager	711	738	811	813	810	+73	-1	-3	+72	+99	+9.8%	853
Nurse/ Midwife Specialist & AN/MP	26	74	111	109	110	+36	-1	+1	+35	+83	+47.2%	115
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,718	2,746	-38	+46	+28	+9	+171	+0.3%	3,102
Public Health Nurse	14	13	11	9	9	-1	-2	-0	-4	-5	-29.7%	10
Nursing/ Midwifery awaiting registration	1	1	7	4	2	+7	-5	-2	1	+1	+104.1%	2
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	4	2	+7	-5	-2	+1	+0	+104.1%	2
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	+0	-1	+1	-34.7%	2
Nursing & Midwifery	3,329	3,566	3,643	3,655	3,678	+77	+36	+24	+113	+349	+3.2%	4,084
Dietitians	16	25	30	33	33	+5	3	+0	8	+17	+31.1%	38
Occupational Therapists	113	125	144	141	139	+19	-4	-1	14	+26	+11.3%	154
Physiotherapists	123	152	163	147	148	+11	-15	+1	-4	+25	-2.7%	168
Podiatrists & Chiropodists	12	3	5	5	5	+1	0	+0	2	-7	+49.7%	7
Speech & Language Therapists	23	34	43	41	40	+9	-2	-1	7	+17	+19.3%	46
Therapy Professions	288	340	385	367	366	+45	-19	-1	+26	+78	+7.7%	413
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	-0	-0	-2	-1.7%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Pharmacy	15	20	20	21	21	+0	+2	+0	+2	+6	+9.5%	30
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	+24.9%	6
Social Workers	98	69	52	51	52	-18	+0	+1	-17	-46	-24.7%	59
H&SC, Other	1	3	26	23	22	+22	-3	-1	+19	+21	+559.2%	24
Health & Social Care Professionals	414	443	493	474	474	+50	-20	-0	+31	+60	+7.0%	544
Management (VIII & above)	75	116	122	114	113	+6	-9	-1	-4	+38	-3.1%	115
Administrative/ Supervisory (V to VII)	169	263	296	285	288	+33	-8	+2	+25	+119	+9.4%	303
Clerical (III & IV)	570	631	689	653	645	+58	-44	-8	+14	+75	+2.2%	730
Management & Administrative	813	1,010	1,107	1,053	1,046	+96	-61	-7	+35	+232	+3.5%	1,148
Support	797	757	762	736	736	+6	-26	+0	-20	-60	-2.7%	837
Maintenance/ Technical	95	94	94	100	102	+0	+8	+2	+8	+7	+8.4%	105
General Support	892	851	857	836	838	+6	-19	+2	-12	-54	-1.5%	942
Health Care Assistants	7,527	7,759	7,726	7,604	7,587	-33	-139	-17	-172	+60	-2.2%	9,588
Care, other	140	192	210	224	226	+18	+16	+2	+34	+86	+17.8%	265
Patient & Client Care	7,667	7,951	7,936	7,829	7,814	-15	-123	-15	-138	+147	-1.7%	9,853

CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations	9	839	989	920	909	+149	-80	-11	+69	+900	+8.3%	951
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		26	32	30	28	+7	-4	-2	+3	+28	+11.3%	32
Nurse/ Midwife Specialist & AN/MP		11	13	14	14	+2	+1	+0	+3	+14	+24.6%	15
Staff Nurse/ Staff Midwife		6	2	1	2	-5	+1	+1	-4	+2	-63.2%	3
Post-registration Nurse/ Midwife Student		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		44	47	46	45	+3	-2	-1	+1	+45	+1.4%	50



CHO Operations	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO Operations	9	839	989	920	909	+149	-80	-11	+69	+900	+8.3%	951
Occupational Therapists		1	2	1	1	+1	-1	+0	0	+1	+0.0%	1
Therapy Professions		1	2	1	1	+1	-1	+0	+0	+1	+0.0%	1
Pharmacy		10	9	9	8	-2	-1	-1	-3	+8	-24.9%	8
Psychologists		1				-1			-1		-100.0%	
Social Workers	1	54	94	88	86	+40	-9	-2	+31	+85	+57.9%	90
H&SC, Other			2	3	3	+2	+1	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	1	67	107	101	97	+40	-10	-3	+31	+97	+46.2%	102
Management (VIII & above)	1	134	136	114	112	+2	-23	-2	-21	+111	-16.0%	115
Administrative/ Supervisory (V to VII)	2	347	434	414	408	+87	-26	-6	+61	+406	+17.5%	427
Clerical (III & IV)	5	191	220	202	201	+29	-19	-1	+10	+196	+5.1%	212
Management & Administrative	8	672	790	730	722	+118	-69	-8	+49	+714	+7.3%	754
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		40	41	43	43	+1	+2	-0	+3	+43	+7.7%	43
General Support		45	42	44	44	-3	+2	-0	-1	+44	-3.1%	44
Health Care Assistants		6	2		1	-4	-1	+1	-5	+1	-83.2%	1
Care, other		4				-4			-4		-100.0%	
Patient & Client Care		10	2		1	-8	-1	+1	-9	+1	-90.1%	1

Health & Well-being	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health & Well-being	516	602	564	158	156	-38	-408	-2	-446	-360	-74.0%	173
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	85	76	55	2	2	-21	-53	+0	-74	-83	-97.4%	2
Medical & Dental	113	136	126	2	2	-10	-124	+0	-134	-111	-98.5%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	-0	-41	-12	-95.7%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+13.3%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-19	-94.8%	5
Dietitians	18	6	4	3	3	-1	-1	+0	-3	-15	-44.4%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-3	-15	-44.4%	4
Health Science/ Diagnostics	60	46	43	41	40	-3	-3	-1	-6	-20	-12.9%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
H&SC, Other	34	69	88	41	41	+19	-47	+0	-28	+7	-40.8%	44
Health & Social Care Professionals	114	125	139	84	84	+14	-55	-0	-41	-30	-32.5%	94
Management (VIII & above)	38	50	43	15	15	-7	-28	+0	-35	-23	-70.3%	15
Administrative/ Supervisory (V to VII)	111	125	119	34	34	-7	-85	-0	-92	-78	-73.3%	36
Clerical (III & IV)	81	89	77	16	14	-12	-62	-1	-74	-66	-83.7%	17
Management & Administrative	230	264	238	64	63	-26	-175	-2	-201	-167	-76.2%	68
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-11.6%	2
General Support	1	2	1	2	2	-1	+1	-0	-0	+1	-11.6%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2



Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Corporate Centre	3,595	4,441	5,070	5,425	5,448	+629	+378	+23	+1,007	+1,853	+22.7%	5,731
Consultants	43	43	45	114	113	+2	+69	-0	+70	+70	+163.3%	119
Registrars	24	30	47	73	73	+17	+26	-0	+43	+49	+146.6%	77
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	31	29	45	76	77	+15	+33	+2	+48	+47	+163.4%	99
Medical & Dental	99	103	136	264	265	+33	+129	+1	+161	+166	+156.0%	296
Nurse/ Midwife Manager	105	137	147	178	179	+9	+32	+1	+42	+74	+30.3%	201
Nurse/ Midwife Specialist & AN/MP	10	11	12	10	10	+1	-2	+0	-1	-0	-11.3%	13
Staff Nurse/ Staff Midwife	2	9	9	28	29	+0	+19	+1	+20	+27	+222.3%	32
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	68	69	+1	-5	+1	-4	+1	-5.1%	73
Nursing & Midwifery	184	229	242	284	287	+13	+45	+2	+57	+102	+24.9%	320
Dietitians		6	5	6	6	-1	1	+0	0	+6	+1.2%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	10	8	7	7	-2	-1	+0	-3	+4	-32.0%	8
Health Science/ Diagnostics	90	87	90	94	95	+3	+5	+1	+8	+5	+9.3%	123
Pharmacy	8	17	22	35	35	+4	+14	+0	+18	+28	+103.7%	36
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	18	17	-1	-1	-1	-2	+13	-9.6%	18
H&SC, Other	7	14	30	91	89	+16	+59	-2	+75	+82	+538.4%	94
Health & Social Care Professionals	113	149	170	247	246	+21	+76	-1	+97	+133	+65.4%	281
Management (VIII & above)	646	825	893	932	941	+68	+48	+9	+116	+295	+14.0%	964
Administrative/ Supervisory (V to VII)	1,153	1,687	2,009	2,090	2,102	+322	+93	+12	+415	+950	+24.6%	2,184
Clerical (III & IV)	1,050	1,110	1,242	1,235	1,229	+132	-13	-6	+119	+179	+10.7%	1,297
Management & Administrative	2,848	3,622	4,144	4,257	4,272	+521	+128	+15	+650	+1,424	+17.9%	4,445
Support	107	105	135	130	132	+31	-4	+2	+27	+25	+25.8%	136
Maintenance/ Technical	230	218	230	231	235	+12	+5	+4	+17	+6	+7.8%	240
General Support	337	323	366	361	367	+43	+1	+6	+44	+30	+13.7%	376
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Care, other	4									-4	-100.0%	
Patient & Client Care	14	15	13	12	12	-2	-1	+0	-3	-2	-19.6%	13

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services and Schem	3,012	3,191	3,527	3,593	3,625	+335	+98	+32	+433	+613	+13.6%	3,761
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	2	4	6	6	6	+2	+0	+0	+2	+4	+38.1%	7
Medical & Dental	3	5	7	7	7	+2	+0	+0	+2	+4	+30.8%	8
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+147.0%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+5	+0	+4	+5	+147.0%	8
Dietitians	1	1	1			+0	-1		-1	-1	-100.0%	
Therapy Professions	1	1	1			+0	-1		-1	-1	-100.0%	
Pharmacy	29	43	49	51	53	+6	+3	+2	+10	+23	+23.0%	54
H&SC, Other	528	545	579	646	675	+34	+96	+29	+130	+147	+23.8%	722
Health & Social Care Professionals	558	589	629	697	728	+40	+98	+31	+139	+170	+23.5%	776
Management (VIII & above)	38	44	64	65	75	+20	+11	+10	+30	+37	+68.7%	75
Administrative/ Supervisory (V to VII)	137	185	234	286	293	+49	+59	+7	+108	+156	+58.4%	300



National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Services and Schem	3,012	3,191	3,527	3,593	3,625	+335	+98	+32	+433	+613	+13.6%	3,761
Clerical (III & IV)	412	407	461	448	448	+54	-12	+1	+42	+37	+10.2%	483
Management & Administrative	586	636	758	798	816	+122	+58	+18	+180	+230	+28.3%	858
Support	10	7	3	3	3	-4	-1	-0	-5	-7	-64.6%	3
Maintenance/ Technical	11	8	12	11	11	+4	-1	+0	+3	+0	+41.6%	11
General Support	21	15	15	14	14	+0	-2	-0	-1	-7	-9.2%	14
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	1,683	1,755	1,900	1,871	1,854	+145	-46	-17	+99	+171	+5.6%	1,895
Patient & Client Care	1,842	1,943	2,115	2,070	2,053	+171	-61	-17	+110	+211	+5.7%	2,097



Employment Report by Hospital Groups & CHOs: NOV 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Ambulance Service	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	+16.8%	2,469
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+147.0%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+5	+0	+4	+5	+147.0%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	79	108	+14	+94	+29	+108	+108	-100.0%	112
Health & Social Care Professionals	1		14	80	109	+14	+95	+29	+109	+108	-100.0%	113
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+98.3%	41
Administrative/ Supervisory (V to VII)	29	50	85	142	142	+35	+56	-0	+91	+113	+181.1%	143
Clerical (III & IV)	41	45	61	60	60	+16	-1	+0	+15	+19	+32.2%	64
Management & Administrative	82	116	186	244	242	+70	+56	-1	+126	+160	+108.4%	248
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.1%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	1,682	1,754	1,899	1,870	1,853	+145	-46	-17	+99	+171	+5.7%	1,894
Patient & Client Care	1,841	1,942	2,114	2,069	2,052	+171	-61	-17	+110	+211	+5.7%	2,096

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,589	4,637	+414	+116	+49	+529	+1,035	+12.9%	5,160
Consultants	220	279	299	316	318	+20	+19	+2	+39	+98	+14.1%	335
Registrars	204	226	249	284	282	+23	+33	-1	+56	+78	+25.0%	291
SHO/ Interns	88	107	125	130	130	+19	+5	-1	+23	+42	+21.7%	168
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	3
Medical & Dental	514	612	674	732	731	+61	+58	-0	+119	+218	+19.4%	797
Nurse/ Midwife Manager	331	375	376	401	400	+1	+24	-2	+25	+68	+6.6%	449
Nurse/ Midwife Specialist & AN/MP	152	206	261	246	250	+55	-11	+4	+44	+98	+21.4%	293
Staff Nurse/ Staff Midwife	805	882	985	1,002	1,015	+102	+30	+12	+132	+209	+15.0%	1,115
Nursing/ Midwifery awaiting registration		2	1	3	4	-1	3	+1	2	+4	+146.9%	4
Pre-registration Nurse/ Midwife Intern	12	21	17	16	16	-4	0	0	-5	+4	-22.3%	33
Post-registration Nurse/ Midwife Student	63	57	54	61	60	-3	6	-1	3	-3	+5.4%	60
Nursing/ Midwifery Student	75	79	71	80	80	-8	+9	-0	+1	+5	+1.0%	97
Nursing/ Midwifery other	10	9	11	11	9	+3	-3	-2	+0	-2	+0.3%	11
Nursing & Midwifery	1,374	1,551	1,704	1,741	1,753	+153	+49	+13	+202	+379	+13.0%	1,965
Dietitians	46	58	55	54	56	-3	1	+2	-2	+10	-4.2%	61
Occupational Therapists	20	22	30	30	29	+7	0	-1	7	+10	+30.7%	36
Orthoptists	6	4	5	6	6	+0	1	0	1	-1	+26.0%	7
Physiotherapists	49	56	59	54	56	+3	-4	+1	0	+7	-0.4%	63



Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Children's Health Ireland	3,602	4,108	4,522	4,589	4,637	+414	+116	+49	+529	+1,035	+12.9%	5,160
Speech & Language Therapists	15	19	24	23	22	+5	-1	-1	3	+7	+18.5%	28
Therapy Professions	136	160	172	167	169	+12	-3	+2	+9	+33	+5.5%	195
Health Science/ Diagnostics	280	304	322	332	339	+18	+16	+7	+35	+58	+11.5%	369
Pharmacy	45	58	62	72	78	+4	+16	+6	+20	+33	+34.8%	87
Psychologists	38	44	62	60	60	+18	-2	+0	+16	+22	+37.2%	74
Social Workers	57	64	71	70	74	+7	+3	+4	+10	+17	+15.3%	86
H&SC, Other	25	37	30	29	29	-6	-2	-0	-8	+4	-21.5%	35
Health & Social Care Professionals	581	666	720	730	749	+54	+29	+19	+82	+168	+12.3%	846
Management (VIII & above)	52	72	75	79	81	+3	+6	+2	+9	+29	+12.1%	81
Administrative/ Supervisory (V to VII)	272	358	438	433	451	+79	+13	+18	+93	+179	+25.8%	469
Clerical (III & IV)	420	430	441	418	416	+11	-25	-2	-14	-4	-3.4%	481
Management & Administrative	744	861	954	930	948	+93	-6	+18	+87	+203	+10.1%	1,031
Support	195	211	225	237	234	+14	+9	-4	+23	+39	+10.9%	261
Maintenance/ Technical	15	14	15	14	14	+1	-1	-0	-0	-1	-3.0%	14
General Support	210	225	240	252	248	+15	+8	-4	+23	+38	+10.0%	275
Health Care Assistants	165	181	220	196	200	+39	-20	+5	+19	+35	+10.6%	236
Care, other	14	10	9	9	8	-1	-2	-1	-2	-6	-24.3%	10
Patient & Client Care	179	191	229	204	208	+38	-21	+4	+17	+29	+8.8%	246

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	+12.1%	16,503
Consultants	498	611	668	715	719	+58	+51	+4	+108	+221	+17.7%	770
Registrars	545	638	689	715	721	+51	+32	+6	+83	+176	+13.1%	746
SHO/ Interns	479	542	585	620	624	+43	+39	+5	+82	+146	+15.2%	663
Medical/ Dental, other	9	11	12	13	13	+1	+1	-0	+2	+4	+17.9%	16
Medical & Dental	1,531	1,802	1,955	2,063	2,078	+153	+123	+15	+276	+547	+15.3%	2,195
Nurse/ Midwife Manager	949	1,081	1,159	1,157	1,160	+78	+2	+3	+79	+211	+7.3%	1,258
Nurse/ Midwife Specialist & AN/MP	218	334	413	468	468	+78	+55	+0	+134	+251	+40.0%	512
Staff Nurse/ Staff Midwife	3,076	3,421	3,751	3,981	3,987	+330	+236	+5	+566	+911	+16.6%	4,348
Nursing/ Midwifery awaiting registration	22	85	38	25	21	-47	-17	-4	-63	0	-74.8%	27
Pre-registration Nurse/ Midwife Intern	8	12	15	21	33	+3	18	+12	21	+25	+165.9%	70
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	43	103	59	51	59	-44	+0	+8	-44	+16	-42.6%	106
Nursing/ Midwifery other	37	37	43	41	41	+6	-2	-0	+4	+4	+10.7%	49
Nursing & Midwifery	4,322	4,976	5,424	5,698	5,715	+448	+292	+17	+739	+1,393	+14.9%	6,273
Dietitians	99	102	113	124	128	+11	14	+3	25	+28	+24.6%	138
Occupational Therapists	72	92	100	105	106	+8	5	+0	14	+33	+14.8%	111
Orthoptists	2	2	1	0	0	-1	0	0	-1	-2	-85.4%	1
Physiotherapists	173	228	243	244	247	+15	4	+3	19	+75	+8.4%	270
Podiatrists & Chiropodists	4	5	4	3	4	-1	0	+1	-1	0	-19.1%	6
Speech & Language Therapists	42	56	60	59	57	+4	-3	-1	1	+15	+1.3%	65
Therapy Professions	392	485	521	535	542	+36	+21	+6	+56	+149	+11.6%	591
Health Science/ Diagnostics	1,049	1,127	1,173	1,229	1,234	+46	+61	+5	+107	+185	+9.5%	1,328
Pharmacy	236	251	269	292	288	+18	+19	-4	+37	+52	+14.7%	321
Psychologists	13	18	21	21	20	+3	-1	-1	+2	+8	+11.6%	24
Social Workers	79	91	107	111	110	+16	+3	-1	+19	+30	+21.2%	123
H&SC, Other	34	52	48	50	57	-4	+9	+8	+6	+23	+10.7%	61
Health & Social Care Professionals	1,804	2,024	2,139	2,238	2,251	+115	+112	+13	+227	+447	+11.2%	2,448



Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Dublin Midlands Hospital Gro	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	+12.1%	16,503
Management (VIII & above)	122	150	145	144	141	-5	-4	-3	-9	+18	-6.3%	143
Administrative/ Supervisory (V to VII)	517	660	749	780	780	+89	+31	-0	+120	+263	+18.1%	820
Clerical (III & IV)	1,156	1,236	1,386	1,385	1,380	+151	-6	-5	+145	+224	+11.7%	1,572
Management & Administrative	1,795	2,046	2,280	2,309	2,300	+234	+20	-8	+255	+506	+12.5%	2,535
Support	790	821	822	799	801	+1	-21	+2	-20	+11	-2.5%	923
Maintenance/ Technical	143	142	137	143	145	-5	+8	+2	+3	+1	+1.9%	147
General Support	933	963	959	942	945	-4	-13	+3	-18	+12	-1.8%	1,070
Health Care Assistants	1,326	1,581	1,707	1,690	1,685	+126	-22	-5	+104	+359	+6.6%	1,897
Care, other	22	33	76	73	75	+44	-1	+2	+42	+53	+129.7%	85
Patient & Client Care	1,348	1,613	1,783	1,763	1,760	+170	-23	-3	+147	+412	+9.1%	1,982

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	+10.9%	14,950
Consultants	459	556	590	625	627	+35	+37	+3	+72	+168	+12.9%	669
Registrars	513	623	645	696	697	+23	+52	+2	+75	+185	+12.0%	707
SHO/ Interns	483	573	669	697	701	+96	+31	+4	+127	+218	+22.2%	714
Medical/ Dental, other	21	31	31	31	31	-0	-0	-1	-1	+10	-1.9%	39
Medical & Dental	1,475	1,783	1,936	2,048	2,056	+153	+120	+8	+273	+580	+15.3%	2,129
Nurse/ Midwife Manager	833	1,048	1,139	1,148	1,153	+90	+14	+5	+105	+321	+10.0%	1,254
Nurse/ Midwife Specialist & AN/MP	237	298	351	374	378	+53	+27	+4	+80	+141	+27.0%	417
Staff Nurse/ Staff Midwife	2,816	3,329	3,637	3,814	3,930	+308	+294	+117	+601	+1,114	+18.1%	4,274
Nursing/ Midwifery awaiting registration	21	6	8	15	6	+2	-2	-10	0	-15	-7.4%	7
Pre-registration Nurse/ Midwife Intern	18	44	13	25	17	-31	4	-8	-27	-1	-61.9%	39
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	60	65	36	55	37	-29	+1	-18	-28	-22	-42.6%	61
Nursing/ Midwifery other	34	17	19	25	25	+2	+5	-0	+7	-9	+42.3%	28
Nursing & Midwifery	3,980	4,757	5,181	5,415	5,523	+424	+342	+108	+766	+1,543	+16.1%	6,034
Dietitians	63	79	87	91	93	+8	6	+2	14	+29	+17.9%	103
Occupational Therapists	86	130	141	147	146	+11	5	-2	16	+59	+12.0%	159
Orthoptists	4	3	2	2	2	-1	0	+0	-1	-1	-28.3%	5
Physiotherapists	199	211	214	228	231	+3	18	+4	20	+32	+9.7%	266
Podiatrists & Chiropodists	9	7	7	7	7	+0	0	+0	0	-1	+2.0%	8
Speech & Language Therapists	40	52	61	64	61	+10	0	-2	10	+22	+19.0%	74
Therapy Professions	401	481	512	539	541	+31	+28	+1	+59	+140	+12.3%	615
Health Science/ Diagnostics	576	686	729	748	746	+43	+17	-2	+60	+170	+8.8%	841
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	152	192	206	211	211	+14	+5	-0	+18	+59	+9.4%	230
Psychologists	25	35	36	35	36	+1	-1	+1	+0	+10	+0.9%	42
Social Workers	52	73	92	90	90	+20	-3	+0	+17	+38	+23.6%	100
H&SC, Other	10	22	21	16	18	-1	-3	+1	-4	+8	-19.3%	22
Health & Social Care Professionals	1,218	1,491	1,597	1,639	1,641	+107	+44	+2	+150	+423	+10.1%	1,851
Management (VIII & above)	52	106	100	95	95	-6	-5	+0	-10	+43	-9.8%	96
Administrative/ Supervisory (V to VII)	396	614	679	670	669	+64	-10	-0	+55	+274	+8.9%	703
Clerical (III & IV)	1,180	1,208	1,310	1,282	1,273	+102	-38	-10	+65	+93	+5.4%	1,419
Management & Administrative	1,628	1,928	2,089	2,047	2,037	+161	-52	-10	+109	+409	+5.7%	2,218
Support	1,229	1,385	1,377	1,347	1,345	-8	-32	-2	-40	+116	-2.9%	1,500
Maintenance/ Technical	95	113	120	115	115	+7	-5	+0	+2	+20	+1.7%	117
General Support	1,324	1,498	1,497	1,461	1,460	-1	-37	-1	-38	+136	-2.5%	1,617



Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ireland East Hospital Group	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	+10.9%	14,950
Health Care Assistants	730	919	1,010	1,006	1,001	+91	-9	-4	+83	+271	+9.0%	1,075
Care, other	20	19	25	23	24	+6	-1	+1	+5	+3	+24.4%	26
Patient & Client Care	750	938	1,035	1,029	1,025	+97	-10	-4	+87	+275	+9.3%	1,101

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total RCSI Hospitals Group	13,764	16,234	16,998	17,212	17,219	+764	+220	+7	+984	+3,455	+6.1%	18,812
Consultants	641	782	848	899	904	+67	+56	+6	+123	+263	+15.7%	992
Registrars	692	821	856	871	861	+35	+5	-10	+40	+169	+4.9%	874
SHO/ Interns	643	760	825	803	788	+65	-38	-16	+28	+144	+3.6%	806
Medical/ Dental, other	10	10	10	11	10	-0	-0	-1	-0	-1	-3.6%	16
Medical & Dental	1,987	2,373	2,540	2,583	2,563	+167	+24	-20	+190	+576	+8.0%	2,688
Nurse/ Midwife Manager	1,062	1,359	1,424	1,438	1,440	+65	+16	+2	+80	+378	+5.9%	1,581
Nurse/ Midwife Specialist & AN/MP	292	439	487	521	518	+48	+31	-3	+79	+226	+18.0%	557
Staff Nurse/ Staff Midwife	3,720	4,279	4,609	4,721	4,750	+330	+141	+28	+470	+1,030	+11.0%	5,147
Nursing/ Midwifery awaiting registration	71	62	59	32	37	-3	-23	+5	-25	-34	-40.7%	41
Pre-registration Nurse/ Midwife Intern	9	13	10	17	17	-3	8	0	4	+8	+34.0%	42
Post-registration Nurse/ Midwife Student	42	42	27	18	19	-15	-8	+1	-23	-23	-54.4%	20
Nursing/ Midwifery Student	122	117	96	67	73	-21	-23	+6	-44	-49	-37.5%	103
Nursing/ Midwifery other	89	64	65	61	61	+2	-5	-1	-3	-29	-4.6%	70
Nursing & Midwifery	5,285	6,258	6,681	6,809	6,841	+423	+160	+32	+583	+1,556	+9.3%	7,458
Dietitians	80	104	109	112	109	+5	0	-3	5	+29	+4.7%	121
Occupational Therapists	94	123	120	133	130	-3	10	-3	7	+36	+5.8%	140
Orthoptists	3	3	3	4	4	+0	0	+0	1	+1	+18.5%	5
Physiotherapists	256	314	314	328	326	0	13	-2	12	+70	+3.9%	358
Podiatrists & Chiropodists	10	11	10	9	9	-1	-1	+0	-2	-1	-17.9%	12
Speech & Language Therapists	55	69	72	67	68	+3	-3	+1	-1	+13	-1.0%	72
Therapy Professions	498	624	628	653	646	+4	+18	-6	+22	+149	+3.6%	708
Health Science/ Diagnostics	875	1,005	1,008	1,043	1,048	+3	+40	+5	+43	+174	+4.3%	1,139
Pharmacy	188	226	236	239	241	+10	+5	+2	+15	+53	+6.5%	265
Psychologists	19	24	30	30	30	+5	-0	-1	+5	+10	+21.1%	35
Social Workers	99	119	126	130	129	+7	+2	-1	+10	+29	+8.0%	143
H&SC, Other	36	41	45	51	51	+4	+6	-0	+10	+15	+23.9%	60
Health & Social Care Professionals	1,715	2,040	2,073	2,146	2,145	+33	+71	-1	+104	+429	+5.1%	2,350
Management (VIII & above)	120	168	175	171	171	+7	-4	+0	+3	+51	+1.9%	175
Administrative/ Supervisory (V to VII)	541	751	832	851	850	+81	+18	-1	+99	+309	+13.2%	898
Clerical (III & IV)	1,388	1,542	1,544	1,524	1,515	+2	-28	-8	-26	+128	-1.7%	1,725
Management & Administrative	2,049	2,460	2,551	2,546	2,537	+91	-14	-9	+76	+488	+3.1%	2,798
Support	1,310	1,382	1,399	1,367	1,373	+18	-26	+6	-8	+63	-0.6%	1,548
Maintenance/ Technical	119	146	144	151	151	-2	+7	+0	+5	+32	+3.4%	154
General Support	1,429	1,528	1,544	1,519	1,524	+16	-20	+6	-3	+96	-0.2%	1,702
Health Care Assistants	1,252	1,528	1,562	1,560	1,561	+34	-0	+1	+33	+309	+2.2%	1,757
Care, other	47	47	48	48	48	+1	-0	-1	+0	+1	+0.9%	59
Patient & Client Care	1,299	1,576	1,610	1,609	1,609	+34	-1	+0	+33	+310	+2.1%	1,816



Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Saolta University Hospital Ca	9,253	11,327	12,091	11,876	11,892	+765	-199	+16	+566	+2,639	+5.0%	13,126
Consultants	463	511	556	596	599	+45	+43	+3	+88	+137	+17.2%	632
Registrars	445	507	533	568	568	+26	+35	-1	+61	+123	+12.0%	582
SHO/ Interns	535	668	723	742	738	+55	+16	-3	+70	+204	+10.5%	752
Medical/ Dental, other	10	12	12	21	22	+0	+9	+1	+10	+11	+82.5%	41
Medical & Dental	1,452	1,698	1,824	1,927	1,927	+126	+103	-0	+229	+475	+13.5%	2,007
Nurse/ Midwife Manager	567	713	812	786	786	+99	-26	+1	+73	+219	+10.2%	847
Nurse/ Midwife Specialist & AN/MP	218	315	367	373	376	+53	+9	+3	+61	+158	+19.5%	405
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,356	3,441	+217	-79	+85	+138	+677	+4.2%	3,940
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	36	101	41	93	41	-60	-1	-53	-60	+5	-59.8%	46
Pre-registration Nurse/ Midwife Intern	2	10	3	8	2	-7	-1	-6	-8	+1	-77.1%	6
Post-registration Nurse/ Midwife Student	12	9	11	11	11	+2	0	+0	2	-1	+23.0%	11
Nursing/ Midwifery Student	50	120	56	113	54	-65	-2	-59	-66	+4	-55.1%	63
Nursing/ Midwifery other	33	34	39	40	38	+5	-1	-2	+4	+5	+12.8%	44
Nursing & Midwifery	3,633	4,485	4,794	4,668	4,695	+309	-99	+27	+210	+1,062	+4.7%	5,299
Dietitians	37	49	56	56	55	+7	-1	-1	6	+18	+11.9%	66
Occupational Therapists	57	79	89	92	94	+10	5	+2	15	+38	+19.6%	103
Orthoptists	6	5	5	5	5	0	0	0	-1	-1	-9.9%	5
Physiotherapists	141	181	195	190	187	+14	-8	-3	6	+46	+3.1%	206
Podiatrists & Chiropodists	5	5	6	7	6	+1	0	-1	1	+1	+20.4%	6
Speech & Language Therapists	16	30	29	27	26	0	-3	-1	-3	+10	-11.8%	32
Therapy Professions	262	349	380	377	373	+31	-7	-5	+24	+111	+6.9%	418
Health Science/ Diagnostics	617	738	743	750	755	+6	+11	+5	+17	+137	+2.3%	841
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.6%	3
Pharmacy	137	191	203	204	206	+11	+3	+1	+15	+69	+7.6%	235
Psychologists	1	3	7	7	7	+4	+0	+0	+4	+7	+136.3%	8
Social Workers	26	43	54	53	53	+11	-0	+0	+10	+27	+24.2%	59
H&SC, Other	19	31	41	18	18	+10	-23	+0	-13	-1	-41.3%	27
Health & Social Care Professionals	1,065	1,357	1,430	1,412	1,414	+73	-16	+2	+57	+349	+4.2%	1,591
Management (VIII & above)	51	62	67	61	61	+6	-7	+0	-1	+10	-1.8%	62
Administrative/ Supervisory (V to VII)	237	384	444	434	440	+60	-4	+6	+56	+203	+14.5%	458
Clerical (III & IV)	1,048	1,252	1,346	1,268	1,258	+93	-87	-10	+6	+211	+0.5%	1,390
Management & Administrative	1,335	1,698	1,857	1,763	1,759	+159	-98	-4	+61	+424	+3.6%	1,910
Support	836	919	939	916	910	+20	-29	-7	-10	+74	-1.0%	1,004
Maintenance/ Technical	103	103	104	93	93	+1	-11	+1	-10	-10	-9.4%	95
General Support	939	1,022	1,043	1,009	1,003	+21	-40	-6	-19	+64	-1.9%	1,099
Health Care Assistants	799	980	1,046	999	996	+65	-50	-3	+16	+197	+1.6%	1,111
Care, other	30	86	99	98	99	+13	+0	+1	+13	+69	+14.8%	109
Patient & Client Care	830	1,066	1,144	1,096	1,095	+78	-50	-2	+28	+265	+2.7%	1,220

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	+10.2%	11,315
Consultants	335	392	454	506	516	+62	+62	+9	+124	+181	+31.6%	545
Registrars	353	440	476	524	529	+37	+53	+5	+90	+176	+20.4%	545
SHO/ Interns	370	430	474	487	495	+43	+21	+8	+65	+125	+15.0%	502
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-29.7%	13
Medical & Dental	1,066	1,270	1,411	1,524	1,546	+140	+135	+22	+275	+480	+21.7%	1,605
Nurse/ Midwife Manager	624	689	771	750	760	+81	-11	+10	+71	+136	+10.3%	844



South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South/South West Hospital G	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	+10.2%	11,315
Nurse/ Midwife Specialist & AN/MP	95	184	231	242	248	+47	+17	+6	+64	+153	+34.7%	269
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	3,000	3,030	+289	+69	+31	+357	+762	+13.4%	3,470
Nursing/ Midwifery awaiting registration	3	4	4	21	14	+0	10	-7	10	+11	+272.9%	14
Pre-registration Nurse/ Midwife Intern	30	36	13	21	12	-23	-1	-9	-24	-18	-66.4%	24
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	62	49	26	52	36	-23	+10	-16	-14	-26	-27.9%	48
Nursing/ Midwifery other	9	11	14	17	18	+3	+4	+1	+6	+8	+58.2%	20
Nursing & Midwifery	3,058	3,606	4,003	4,059	4,091	+396	+88	+32	+485	+1,033	+13.4%	4,651
Dietitians	49	60	72	66	70	+11	-2	+3	9	+21	+15.4%	82
Occupational Therapists	32	60	79	71	71	+18	-7	+0	11	+39	+18.0%	82
Orthoptists	1	1	1	1	1	0	0	+0	0	+0	+0.0%	1
Physiotherapists	123	171	184	184	183	+13	0	-1	12	+61	+7.2%	212
Podiatrists & Chiropodists	4	3	7	7	6	+4	0	0	3	+3	+112.9%	7
Speech & Language Therapists	25	48	49	46	45	+1	-5	-1	-4	+19	-7.4%	52
Therapy Professions	233	344	390	375	376	+47	-14	+1	+32	+143	+9.4%	436
Health Science/ Diagnostics	586	669	671	674	679	+2	+8	+5	+10	+93	+1.5%	784
Pharmacy	94	145	151	145	148	+6	-3	+3	+3	+54	+2.4%	175
Psychologists	2	6	12	14	14	+6	+3	+0	+8	+13	+139.3%	18
Social Workers	29	39	43	44	42	+4	-1	-2	+3	+13	+7.7%	48
H&SC, Other	19	14	19	20	20	+5	+1	+0	+7	+1	+48.9%	21
Health & Social Care Professionals	963	1,216	1,286	1,272	1,280	+70	-6	+8	+64	+317	+5.2%	1,482
Management (VIII & above)	41	63	62	61	59	-0	-3	-2	-4	+18	-5.8%	60
Administrative/ Supervisory (V to VII)	199	304	366	352	353	+61	-13	+1	+48	+154	+15.9%	385
Clerical (III & IV)	883	969	987	965	965	+18	-22	+0	-4	+81	-0.4%	1,090
Management & Administrative	1,123	1,336	1,415	1,378	1,376	+79	-38	-2	+41	+253	+3.0%	1,535
Support	907	1,087	1,106	1,068	1,060	+19	-46	-8	-27	+153	-2.5%	1,216
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	+37.3%	19
General Support	920	1,100	1,121	1,086	1,078	+21	-43	-8	-22	+159	-2.0%	1,235
Health Care Assistants	498	606	684	661	663	+79	-21	+2	+57	+164	+9.5%	753
Care, other	13	18	42	48	47	+24	+6	-0	+29	+35	+163.4%	54
Patient & Client Care	511	624	726	709	710	+102	-15	+2	+87	+199	+13.9%	807

University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	+10.5%	6,283
Consultants	165	198	226	247	247	+28	+21	-0	+49	+82	+24.7%	264
Registrars	190	236	263	277	281	+27	+18	+4	+45	+91	+19.2%	288
SHO/ Interns	197	252	315	340	342	+62	+27	+2	+90	+145	+35.5%	344
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	553	687	805	866	871	+117	+67	+6	+184	+318	+26.7%	898
Nurse/ Midwife Manager	325	430	463	482	483	+33	+21	+2	+54	+158	+12.5%	514
Nurse/ Midwife Specialist & AN/MP	76	121	148	155	158	+27	+9	+3	+36	+82	+30.0%	167
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,550	+54	+25	+25	+79	+324	+5.3%	1,761
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	1	1	2	1	+0	1	-1	1	-2	+118.9%	3
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	0	3	-11	+142.9%	5
Nursing/ Midwifery Student	19	4	7	7	6	+2	-1	-1	+1	-13	+33.0%	8
Nursing/ Midwifery other	11	13	14	15	14	+1	+0	-0	+1	+3	+9.8%	16
Nursing & Midwifery	1,657	2,040	2,157	2,183	2,212	+117	+54	+28	+171	+555	+8.4%	2,466



University of Limerick Hospital Gro	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total University of Limerick Hospit	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	+10.5%	6,283
Dietitians	17	22	25	30	29	+4	4	-1	7	+12	+33.0%	33
Occupational Therapists	8	21	18	30	29	-3	10	-1	8	+21	+37.2%	30
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	52	61	77	88	87	+17	10	-1	27	+35	+44.0%	97
Podiatrists & Chiropodists	3	3	2	2	3	-1	1	+0	-1	0	-23.8%	3
Speech & Language Therapists	5	12	13	13	13	+1	1	0	2	+9	+13.2%	15
Therapy Professions	84	120	137	165	162	+17	+25	-3	+42	+78	+35.5%	179
Health Science/ Diagnostics	252	261	293	295	297	+33	+3	+2	+36	+44	+13.9%	329
Pharmacy	45	61	64	68	67	+3	+4	-0	+6	+23	+10.4%	77
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	+46.5%	10
Social Workers	11	13	11	15	16	-1	+4	+0	+3	+4	+23.5%	17
H&SC, Other	7	12	13	13	12	+1	-0	-0	+1	+5	+6.3%	13
Health & Social Care Professionals	403	471	525	562	562	+55	+36	-1	+91	+159	+19.3%	625
Management (VIII & above)	36	46	48	45	46	+3	-3	+1	+0	+10	+0.3%	46
Administrative/ Supervisory (V to VII)	103	213	243	232	230	+30	-13	-2	+16	+127	+7.7%	239
Clerical (III & IV)	485	573	602	594	599	+29	-3	+4	+26	+113	+4.5%	648
Management & Administrative	624	832	893	871	874	+61	-19	+3	+42	+250	+5.1%	933
Support	286	726	730	718	714	+3	-15	-3	-12	+428	-1.7%	777
Maintenance/ Technical	39	37	39	35	35	+2	-5	-1	-3	-4	-7.1%	35
General Support	325	764	769	753	749	+5	-20	-4	-15	+424	-1.9%	812
Health Care Assistants	577	422	506	499	499	+84	-7	+0	+77	-78	+18.1%	543
Care, other	8	6	6	5	5	-1	-1	-0	-2	-3	-26.8%	6
Patient & Client Care	585	429	512	503	504	+83	-8	+0	+75	-81	+17.5%	549

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total other Acute Services	91	127	148	107	105	+22	-43	-2	-21	+14	-16.8%	109
Consultants			1	0		+1	-1	-0			-100.0%	
Medical & Dental			1	0		+1	-1	-0			-100.0%	
Nurse/ Midwife Manager	14	17	21	10	11	+4	-10	+0	-6	-3	-37.1%	12
Nursing & Midwifery	14	17	21	10	11	+4	-10	+0	-6	-3	-37.1%	12
Health Science/ Diagnostics	3	4	14	10	10	+10	-4	+0	+6	+7	+147.5%	10
Pharmacy	4	8	13	12	12	+4	-1	+0	+3	+8	+41.2%	12
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	8	12	26	21	22	+14	-5	+0	+9	+14	+75.4%	22
Management (VIII & above)	31	34	37	32	30	+3	-7	-2	-4	-1	-11.7%	30
Administrative/ Supervisory (V to VII)	34	54	57	39	39	+3	-18	-0	-15	+5	-28.1%	41
Clerical (III & IV)	4	9	6	4	4	-3	-2	+0	-5	-0	-56.4%	4
Management & Administrative	69	97	101	75	73	+3	-28	-2	-24	+4	-24.9%	75

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Total CHO 1	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	+27.8%	54



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Total CHO 1	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	+4.8%	7,616
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	+20.8%	95
SHO/ Interns	26	22	25	28	28	+3	+3	-0	+6	+1	+26.7%	28
Medical/ Dental, other	80	72	64	61	61	-8	-3	-0	-11	-19	-15.0%	101
Medical & Dental	205	209	215	228	231	+5	+16	+3	+22	+26	+10.4%	278
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	+7.1%	423
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	+17.1%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	+0.2%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.7%	190
Nursing/ Midwifery awaiting registration	11	3	9	6	7	+6	-2	+1	4	-4	+134.9%	7
Pre-registration Nurse/ Midwife Intern	3	8	5	10	10	-3	5	0	2	+7	+22.6%	16
Post-registration Nurse/ Midwife Student	7	10	10	11	13	+0	3	+2	3	+6	+35.7%	13
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	+44.9%	36
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	+5.9%	9
Nursing & Midwifery	1,648	1,811	1,889	1,891	1,890	+78	+1	-1	+79	+242	+4.4%	2,090
Dietitians	17	32	38	41	43	+6	5	+2	11	+26	+34.3%	47
Occupational Therapists	128	156	154	149	147	-2	-7	-2	-9	+19	-5.6%	171
Orthoptists	3	4	4	2	3	0	-1	+1	-1	+0	-23.5%	5
Physiotherapists	90	118	127	127	129	+10	1	+2	11	+39	+9.6%	150
Podiatrists & Chiropodists	9	21	20	19	19	-1	-1	0	-2	+10	-10.0%	22
Speech & Language Therapists	69	75	79	74	71	+4	-7	-3	-4	+2	-4.8%	83
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	+1.7%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	-0	+1	+4	+13.3%	12
Social Care	11	21	32	37	36	+11	+5	-0	+16	+25	+77.5%	39
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.4%	3
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.6%	79
Social Workers	85	107	121	120	120	+14	-0	+0	+14	+36	+12.7%	129
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	+2.9%	58
Health & Social Care Professionals	513	655	706	700	702	+51	-4	+2	+47	+189	+7.2%	798
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	+0.1%	82
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	+9.9%	280
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.9%	605
Management & Administrative	651	877	941	880	880	+64	-61	-0	+3	+229	+0.3%	967
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.8%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.7%	34
General Support	342	320	323	302	303	+4	-20	+1	-17	-39	-5.2%	369
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	+6.2%	2,897
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	+17.5%	217
Patient & Client Care	2,110	2,526	2,633	2,710	2,702	+108	+69	-8	+176	+592	+7.0%	3,114

СНО 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Consultants	42	43	51	52	52	+8	+1	-0	+8	+10	+19.6%	58
Registrars	75	91	96	119	126	+6	+29	+7	+35	+51	+39.1%	131
SHO/ Interns	36	43	40	39	35	-3	-5	-3	-8	-1	-18.0%	37
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.1%	71
Medical & Dental	212	234	242	264	266	+8	+24	+2	+32	+54	+13.7%	297
Nurse/ Midwife Manager	309	331	336	353	351	+6	+15	-2	+20	+42	+6.1%	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	183	182	+26	+14	-1	+40	+89	+28.5%	198



CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	+5.0%	7,313
Staff Nurse/ Staff Midwife	898	916	905	919	928	-11	+23	+9	+12	+30	+1.3%	1,065
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	-0	+2.2%	223
Nursing/ Midwifery awaiting registration	5	7	15	5	7	+8	-8	+2	0	+2	+3.3%	8
Pre-registration Nurse/ Midwife Intern	0	4		2	0	-4	0	-2	-4	+0	-90.9%	1
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.9%	19
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	1,502	1,604	1,628	1,666	1,674	+24	+46	+8	+70	+172	+4.3%	1,883
Dietitians	20	33	29	35	35	-4	6	0	2	+16	+6.7%	39
Occupational Therapists	117	146	153	152	154	+8	1	+2	9	+38	+6.1%	175
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	128	128	+14	6	+0	19	+39	+17.6%	153
Podiatrists & Chiropodists	7	20	23	24	24	+4	1	+0	5	+17	+24.8%	28
Speech & Language Therapists	105	111	117	126	126	+7	8	0	15	+21	+13.6%	146
Therapy Professions	338	421	448	467	469	+27	+22	+3	+48	+131	+11.4%	543
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.8%	8
Social Care	245	300	338	340	341	+38	+4	+1	+42	+96	+13.9%	396
Pharmacy	5	6	7	9	9	+1	+2	-0	+3	+4	+55.0%	13
Psychologists	73	88	92	94	96	+4	+4	+2	+8	+22	+8.5%	110
Social Workers	84	102	108	125	127	+5	+20	+2	+25	+44	+24.5%	144
H&SC, Other	59	77	86	81	82	+9	-4	+1	+5	+23	+6.3%	93
Health & Social Care Professionals	811	1,004	1,086	1,124	1,132	+82	+46	+8	+128	+321	+12.7%	1,307
Management (VIII & above)	56	70	67	65	65	-4	-1	+0	-5	+10	-7.0%	66
Administrative/ Supervisory (V to VII)	134	235	273	290	291	+38	+18	+2	+56	+158	+23.8%	304
Clerical (III & IV)	468	451	487	452	450	+36	-37	-2	-1	-18	-0.2%	516
Management & Administrative	657	757	827	807	807	+70	-20	-0	+50	+150	+6.6%	886
Support	158	140	132	130	128	-8	-4	-2	-12	-30	-8.4%	185
Maintenance/ Technical	68	79	79	79	80	-0	+1	+0	+1	+12	+0.6%	82
General Support	226	219	211	209	208	-8	-3	-2	-11	-18	-5.2%	267
Health Care Assistants	1,867	1,819	1,844	1,845	1,845	+26	+0	-1	+26	-22	+1.4%	2,282
Care, other	271	335	329	334	336	-6	+7	+3	+1	+66	+0.4%	391
Patient & Client Care	2,137	2,154	2,173	2,179	2,181	+20	+7	+2	+27	+44	+1.3%	2,673

СНО 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 3	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	+11.3%	6,648
Consultants	27	33	34	32	31	+0	-3	-1	-3	+3	-8.1%	36
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	+37.9%	65
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-63.3%	13
Medical/ Dental, other	58	52	53	53	51	+1	-2	-1	-0	-7	-0.9%	67
Medical & Dental	152	167	165	162	159	-2	-6	-3	-8	+8	-4.7%	181
Nurse/ Midwife Manager	246	262	276	293	294	+14	+17	+0	+32	+47	+12.1%	312
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	121	+23	+22	+1	+45	+65	+59.8%	134
Staff Nurse/ Staff Midwife	787	842	864	899	911	+22	+47	+12	+68	+123	+8.1%	1,051
Public Health Nurse	127	126	125	132	132	-1	+7	+1	+7	+5	+5.2%	158
Pre-registration Nurse/ Midwife Intern	20	4	10	5	2	+6	-8	-4	-2	-19	-56.4%	3
Post-registration Nurse/ Midwife Student		7	14	7	6	+7	-8	-1	-1	+6	-13.4%	6
Nursing/ Midwifery Student	20	11	24	12	8	+13	-16	-4	-3	-13	-29.9%	9
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	-0	+2	+2	+47.1%	8



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Total CHO 3	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	+11.3%	6,648
Nursing & Midwifery	1,241	1,320	1,392	1,461	1,471	+72	+79	+10	+150	+230	+11.4%	1,672
Dietitians	3	16	21	23	24	+5	3	+0	8	+21	+49.2%	26
Occupational Therapists	88	98	120	124	126	+22	7	+2	29	+39	+29.2%	145
Orthoptists		1	1	1	1	+0	0	0	0	+1	-20.2%	1
Physiotherapists	60	79	91	97	97	+12	7	+0	19	+38	+23.6%	114
Podiatrists & Chiropodists	5	7	6	9	10	-2	4	+1	2	+4	+29.0%	10
Speech & Language Therapists	58	77	84	72	68	+7	-15	-4	-9	+10	-11.2%	87
Therapy Professions	214	278	322	326	326	+44	+4	-0	+48	+112	+17.4%	383
Health Science/ Diagnostics	5	9	10	11	10	+0	+0	-1	+1	+5	+10.0%	12
Social Care	245	282	273	287	284	-10	+11	-3	+2	+39	+0.6%	341
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	+83.5%	14
Psychologists	124	128	142	150	150	+14	+8	-0	+22	+26	+17.5%	159
Social Workers	59	67	66	75	75	-2	+9	+0	+7	+15	+10.6%	84
H&SC, Other	32	36	36	37	36	+0	+1	-0	+1	+4	+2.0%	44
Health & Social Care Professionals	684	805	853	896	891	+48	+38	-5	+86	+207	+10.6%	1,037
Management (VIII & above)	38	56	60	70	70	+4	+10	+0	+14	+32	+25.8%	72
Administrative/ Supervisory (V to VII)	132	210	223	221	218	+13	-5	-2	+8	+86	+3.8%	230
Clerical (III & IV)	320	348	404	414	412	+56	+8	-2	+64	+92	+18.4%	466
Management & Administrative	491	614	688	704	700	+74	+13	-4	+86	+210	+14.1%	768
Support	163	142	145	185	184	+3	+39	-0	+42	+22	+29.8%	229
Maintenance/ Technical	77	84	89	100	101	+6	+12	+1	+18	+24	+21.0%	104
General Support	240	226	234	284	285	+9	+51	+1	+60	+45	+26.5%	333
Health Care Assistants	1,316	1,640	1,709	1,799	1,809	+68	+101	+10	+169	+494	+10.3%	2,282
Care, other	234	296	315	317	324	+19	+9	+7	+28	+90	+9.3%	375
Patient & Client Care	1,549	1,937	2,024	2,116	2,134	+87	+110	+17	+197	+584	+10.2%	2,657

СНО 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Consultants	55	70	75	84	86	+5	+11	+2	+17	+31	+24.0%	100
Registrars	103	96	111	125	123	+15	+12	-2	+27	+20	+28.7%	127
SHO/ Interns	38	46	58	72	72	+11	+14	-0	+25	+33	+54.1%	72
Medical/ Dental, other	111	140	133	127	129	-7	-4	+2	-11	+17	-7.9%	234
Medical & Dental	308	352	376	408	410	+24	+34	+2	+58	+102	+16.6%	533
Nurse/ Midwife Manager	433	490	497	516	517	+8	+20	+1	+28	+85	+5.7%	562
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	163	+41	+16	+0	+57	+82	+54.1%	180
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,512	1,555	-44	+67	+42	+23	+109	+1.5%	1,861
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.0%	282
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	1	-31	-100.0%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	25	19	-6	18	-6	12	+10	+158.4%	41
Post-registration Nurse/ Midwife Student	19	11	20	18	19	+9	-1	+1	8	0	+73.5%	19
Nursing/ Midwifery Student	60	18	27	44	39	+9	+12	-5	+21	-21	+113.1%	61
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,459	2,496	+6	+127	+38	+133	+261	+5.6%	2,950
Dietitians	28	36	42	42	42	+6	0	0	6	+14	+15.4%	51
Occupational Therapists	169	227	239	235	232	+12	-7	-3	5	+63	+2.3%	263
Orthoptists	3	1	1	1	1	-1	0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	133	132	+8	-1	-1	6	+26	+5.1%	162
Podiatrists & Chiropodists	6	16	13	13	13	-3	0	+1	-3	+7	-16.6%	14



СНО 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	+2.9%	11,263
Speech & Language Therapists	134	144	151	144	147	+7	-4	+3	3	+13	+2.1%	173
Therapy Professions	448	549	579	567	567	+30	-12	-1	+17	+119	+3.1%	664
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+1	-13.7%	15
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	+9.2%	340
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	+68.2%	21
Psychologists	138	156	156	148	149	-0	-6	+2	-6	+12	-4.0%	170
Social Workers	115	147	171	170	171	+24	-0	+0	+24	+56	+16.2%	192
H&SC, Other	60	72	79	74	74	+7	-5	+0	+2	+14	+2.7%	93
Health & Social Care Professionals	1,020	1,219	1,288	1,280	1,285	+69	-3	+5	+66	+265	+5.4%	1,495
Management (VIII & above)	73	90	98	95	89	+8	-9	-6	-1	+16	-1.3%	91
Administrative/ Supervisory (V to VII)	161	254	317	318	313	+63	-4	-5	+59	+152	+23.2%	335
Clerical (III & IV)	505	572	622	639	635	+50	+13	-5	+62	+130	+10.9%	763
Management & Administrative	738	916	1,037	1,052	1,037	+121	-1	-16	+120	+298	+13.1%	1,189
Support	337	353	286	312	311	-68	+26	-1	-42	-25	-11.8%	394
Maintenance/ Technical	22	22	18	21	21	-4	+2	+0	-1	-2	-6.4%	23
General Support	359	375	304	332	332	-71	+28	-0	-43	-27	-11.5%	417
Health Care Assistants	3,078	3,210	3,046	3,084	3,104	-165	+58	+20	-107	+26	-3.3%	4,000
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	+6.2%	679
Patient & Client Care	3,528	3,735	3,593	3,643	3,661	-142	+68	+17	-74	+133	-2.0%	4,679

СНО 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 5	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	+4.3%	7,067
Consultants	30	36	39	38	38	+3	-1	-0	+2	+8	+5.7%	41
Registrars	29	41	53	58	59	+11	+6	+1	+17	+30	+41.7%	60
SHO/ Interns	37	32	35	39	39	+2	+4	-0	+6	+2	+19.1%	42
Medical/ Dental, other	65	75	72	72	70	-3	-2	-1	-5	+5	-6.7%	96
Medical & Dental	161	185	198	206	206	+13	+8	-1	+20	+44	+11.1%	239
Nurse/ Midwife Manager	345	375	385	376	380	+10	-5	+3	+4	+34	+1.1%	404
Nurse/ Midwife Specialist & AN/MP	53	112	160	153	155	+49	-6	+2	+43	+102	+38.6%	168
Staff Nurse/ Staff Midwife	962	982	1,001	983	1,006	+19	+5	+23	+24	+44	+2.4%	1,153
Public Health Nurse	176	165	160	167	166	-4	+6	-1	+1	-10	+0.8%	202
Nursing/ Midwifery awaiting registration	2	6	21	20	5	+15	-16	-15	-1	+3	-10.7%	6
Pre-registration Nurse/ Midwife Intern	1	1	3	5	1	+2	-2	-4	0	+0	-12.3%	2
Post-registration Nurse/ Midwife Student	5	4	9	12	13	+5	4	+1	9	+8	+230.8%	13
Nursing/ Midwifery Student	8	11	33	37	19	+23	-14	-18	+8	+11	+78.1%	21
Nursing/ Midwifery other	4	4	6	6	5	+1	-1	-1	+0	+0	+9.8%	5
Nursing & Midwifery	1,549	1,649	1,746	1,722	1,730	+97	-16	+8	+81	+182	+4.9%	1,953
Dietitians	15	26	31	33	33	+5	1	0	6	+18	+24.2%	36
Occupational Therapists	119	135	142	146	144	+7	1	-2	9	+25	+6.6%	164
Orthoptists	1	1	2	2	2	+1	0	+0	1	+2	+102.0%	2
Physiotherapists	88	102	108	108	107	+7	-2	-1	5	+19	+5.0%	127
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	0	1	+5	+10.1%	7
Speech & Language Therapists	102	100	108	105	102	+8	-6	-2	3	+0	+2.9%	117
Therapy Professions	325	369	399	400	394	+30	-5	-6	+25	+68	+6.7%	453
Health Science/ Diagnostics	4	7	11	13	12	+4	+1	-1	+4	+8	+57.6%	12
Social Care	164	174	178	170	172	+4	-5	+2	-1	+8	-0.8%	204
Pharmacy	1	3	2	3	3	-1	+1	+0	-0	+2	-3.2%	3
Psychologists	79	80	93	99	100	+13	+7	+1	+20	+21	+24.9%	112



СНО 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 5	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	+4.3%	7,067
Social Workers	61	70	79	81	84	+9	+5	+3	+14	+23	+20.4%	92
H&SC, Other	34	50	51	47	46	+1	-5	-1	-4	+12	-8.3%	51
Health & Social Care Professionals	668	752	811	811	810	+59	-2	-1	+57	+142	+7.6%	927
Management (VIII & above)	44	72	69	63	62	-3	-7	-1	-10	+18	-14.0%	64
Administrative/ Supervisory (V to VII)	130	215	244	240	241	+29	-4	+1	+25	+110	+11.8%	252
Clerical (III & IV)	329	398	450	421	422	+52	-28	+1	+24	+93	+6.1%	475
Management & Administrative	504	686	763	725	725	+78	-38	+0	+39	+222	+5.8%	791
Support	303	279	270	256	255	-9	-15	-0	-23	-47	-8.4%	315
Maintenance/ Technical	32	29	28	30	29	-1	+1	-0	-0	-3	-0.9%	33
General Support	334	308	298	285	284	-10	-14	-1	-24	-50	-7.7%	348
Health Care Assistants	1,843	1,928	2,009	1,976	1,974	+81	-35	-2	+46	+131	+2.4%	2,417
Care, other	218	297	315	327	327	+18	+12	+0	+30	+109	+10.2%	392
Patient & Client Care	2,061	2,225	2,324	2,303	2,301	+99	-23	-2	+76	+240	+3.4%	2,809

СНО 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Consultants	48	58	65	64	65	+7	+0	+2	+7	+17	+12.7%	79
Registrars	49	63	76	89	87	+12	+11	-2	+23	+38	+36.9%	93
SHO/ Interns	16	16	20	23	26	+4	+6	+3	+10	+10	+59.3%	37
Medical/ Dental, other	51	49	47	44	43	-1	-4	-1	-5	-8	-10.6%	65
Medical & Dental	164	186	208	219	221	+22	+13	+2	+35	+58	+18.9%	274
Nurse/ Midwife Manager	211	210	221	207	209	+11	-12	+2	-1	-2	-0.4%	219
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	82	+25	+21	+1	+46	+62	+124.3%	91
Staff Nurse/ Staff Midwife	542	556	567	554	561	+11	-6	+7	+5	+19	+0.9%	615
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
Nursing/ Midwifery awaiting registration				2	1		1	-1	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				2	1		1	-1	1	+1	-100.0%	3
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	2	+0	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	+36.7%	12
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	-0	-1	+2	-10.7%	5
Nursing & Midwifery	905	913	957	958	963	+43	+7	+6	+50	+58	+5.5%	1,056
Dietitians	15	22	28	29	29	+6	2	+0	7	+15	+33.5%	36
Occupational Therapists	92	99	101	98	97	+2	-3	-1	-2	+6	-1.6%	117
Orthoptists		2	2	2	2	+0	0	+0	0	+2	+1.0%	2
Physiotherapists	60	68	83	79	78	+15	-5	-1	10	+17	+14.4%	94
Podiatrists & Chiropodists	2	2	1	2	2	-1	1	+0	0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	64	+9	-5	0	4	-6	+7.6%	76
Therapy Professions	238	252	283	275	272	+31	-10	-2	+20	+34	+8.0%	328
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	-0	-1	-1.9%	20
Social Care	364	413	406	405	410	-8	+4	+5	-4	+46	-0.9%	464
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.2%	9
Psychologists	56	68	80	85	88	+13	+7	+2	+20	+31	+29.3%	100
Social Workers	57	71	70	66	67	-1	-3	+2	-4	+10	-5.6%	76
H&SC, Other	14	17	26	27	26	+9	+0	-0	+10	+12	+57.1%	30
Health & Social Care Professionals	752	847	889	881	887	+43	-2	+6	+40	+135	+4.8%	1,027
Management (VIII & above)	68	95	89	84	83	-6	-6	-2	-12	+15	-13.1%	88
Administrative/ Supervisory (V to VII)	170	241	251	248	248	+10	-3	+0	+7	+78	+2.9%	275
Clerical (III & IV)	237	259	286	268	268	+27	-18	+0	+9	+31	+3.4%	309



СНО 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	+4.9%	4,343
Management & Administrative	475	596	627	600	599	+31	-28	-1	+3	+124	+0.5%	672
Support	191	177	180	171	171	+3	-9	+0	-6	-20	-3.3%	204
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	-0	-1	-1.5%	25
General Support	214	199	204	192	193	+5	-11	+1	-6	-21	-3.1%	229
Health Care Assistants	538	556	585	620	622	+29	+37	+2	+66	+83	+11.8%	698
Care, other	330	324	319	306	311	-4	-9	+5	-13	-19	-4.0%	387
Patient & Client Care	869	880	904	926	933	+25	+28	+7	+53	+64	+6.0%	1,085

сно 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 7	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Consultants	60	63	69	74	75	+6	+6	+1	+12	+15	+18.9%	78
Registrars	95	104	105	101	100	+1	-5	-1	-4	+5	-3.6%	106
SHO/ Interns	36	47	56	60	59	+10	+3	-1	+13	+23	+27.1%	72
Medical/ Dental, other	80	63	67	65	63	+3	-3	-2	+0	-17	+0.3%	95
Medical & Dental	271	276	297	300	298	+20	+1	-3	+21	+27	+7.6%	351
Nurse/ Midwife Manager	396	455	460	469	466	+6	+5	-3	+11	+70	+2.4%	494
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	160	+22	+5	+5	+27	+66	+20.3%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,025	1,036	-28	+5	+11	-23	+44	-2.2%	1,184
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
Nursing/ Midwifery awaiting registration	10	3	7	8	12	+5	5	+4	9	+2	+304.0%	13
Pre-registration Nurse/ Midwife Intern	1	0	1	1	0	+1	-1	-1	0	-1	+20.0%	1
Post-registration Nurse/ Midwife Student	21	25	10	19	20	-15	10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery Student	32	28	18	27	32	-9	+14	+5	+4	-0	+15.2%	34
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-10.7%	13
Nursing & Midwifery	1,700	1,851	1,831	1,836	1,852	-20	+21	+16	+1	+152	+0.1%	2,079
Dietitians	25	36	42	45	45	+6	3	+0	10	+20	+27.0%	56
Occupational Therapists	184	184	176	179	182	-8	6	+3	-2	-2	-1.0%	206
Orthoptists		3	3	3	3	0	0	+0	0	+3	-7.3%	3
Physiotherapists	114	136	139	141	142	+3	3	+1	6	+28	+4.2%	163
Podiatrists & Chiropodists	1	6	8	8	8	+2	-1	0	2	+7	+28.5%	9
Speech & Language Therapists	126	126	112	113	110	-13	-2	-3	-16	-16	-12.4%	124
Therapy Professions	450	490	480	489	490	-10	+9	+1	-1	+40	-0.1%	561
Health Science/ Diagnostics	3	11	9	10	9	-2	+0	-0	-2	+6	-15.0%	12
Social Care	371	477	498	501	502	+20	+4	+1	+24	+130	+5.1%	554
Pharmacy	40	41	45	45	44	+4	-1	-1	+3	+4	+7.3%	52
Psychologists	81	96	109	108	109	+13	-0	+2	+13	+29	+13.5%	122
Social Workers	105	123	127	118	115	+5	-12	-3	-7	+11	-5.9%	128
H&SC, Other	44	45	51	53	51	+5	+1	-2	+6	+7	+13.2%	61
Health & Social Care Professionals	1,094	1,284	1,320	1,323	1,321	+35	+1	-2	+37	+227	+2.9%	1,490
Management (VIII & above)	73	109	98	90	91	-11	-7	+1	-18	+19	-16.2%	93
Administrative/ Supervisory (V to VII)	182	287	323	313	312	+36	-11	-1	+25	+129	+8.7%	327
Clerical (III & IV)	351	439	482	456	459	+43	-23	+3	+20	+109	+4.6%	514
Management & Administrative	606	834	903	859	862	+68	-41	+3	+28	+256	+3.3%	934
Support	410	382	372	362	367	-10	-5	+5	-15	-44	-4.0%	465
Maintenance/ Technical	41	46	52	45	46	+6	-6	+1	+0	+5	+0.3%	55
General Support	452	428	424	407	413	-4	-11	+6	-15	-39	-3.5%	520
Health Care Assistants	1,782	1,882	2,022	2,143	2,146	+139	+125	+3	+264	+365	+14.0%	2,580
Care, other	610	659	670	660	656	+11	-14	-4	-3	+45	-0.4%	749



сно 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 7	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	+4.6%	8,703
Patient & Client Care	2,392	2,541	2,691	2,803	2,802	+150	+111	-1	+261	+410	+10.3%	3,329

СНО 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 8	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	+4.3%	8,021
Consultants	42	42	43	48	48	+1	+5	+0	+6	+6	+13.9%	51
Registrars	106	122	121	116	113	-2	-7	-3	-9	+7	-7.5%	117
SHO/ Interns	38	29	37	35	31	+8	-6	-4	+2	-7	+6.9%	31
Medical/ Dental, other	72	65	63	59	58	-2	-4	-0	-7	-14	-10.2%	77
Medical & Dental	259	259	264	257	251	+5	-13	-7	-8	-8	-3.1%	276
Nurse/ Midwife Manager	372	376	385	356	355	+9	-30	-1	-21	-16	-5.5%	379
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	157	+17	+9	+1	+26	+57	+19.8%	172
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,044	1,071	+18	+29	+26	+48	+73	+4.7%	1,224
Public Health Nurse	199	220	215	211	212	-6	-2	+1	-8	+13	-3.7%	251
Nursing/ Midwifery awaiting registration	2	9	1	24	16	-8	15	-8	6	+14	+70.2%	16
Pre-registration Nurse/ Midwife Intern	1	1	3	4	1	+2	-1	-3	1	+1	+164.0%	3
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	6	+0	11	+9	-100.0%	11
Nursing/ Midwifery Student	4	10	9	38	28	-1	+19	-10	+18	+23	+188.9%	30
Nursing/ Midwifery other	9	10	11	8	9	+1	-2	+1	-1	-0	-11.2%	10
Nursing & Midwifery	1,682	1,770	1,809	1,814	1,832	+38	+24	+18	+62	+150	+3.5%	2,066
Dietitians	20	28	35	34	34	+7	-1	0	6	+14	+22.4%	40
Occupational Therapists	139	133	153	145	145	+19	-7	+0	12	+6	+9.1%	168
Orthoptists		1	2	2	2	+0	0	+0	0	+2	+10.1%	2
Physiotherapists	107	109	119	115	115	+10	-4	0	6	+8	+5.7%	138
Podiatrists & Chiropodists	5	3	6	6	6	+2	0	+0	2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	107	112	+6	2	+5	9	+6	+8.4%	136
Therapy Professions	377	378	423	409	414	+45	-10	+4	+35	+37	+9.3%	490
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-7.8%	13
Social Care	368	421	422	441	442	+1	+20	+2	+21	+74	+4.9%	537
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.6%	10
Psychologists	120	111	117	120	122	+6	+5	+2	+12	+2	+10.4%	132
Social Workers	88	108	112	114	116	+4	+4	+1	+8	+28	+7.4%	129
H&SC, Other	52	61	63	65	64	+3	+0	-2	+3	+11	+4.7%	71
Health & Social Care Professionals	1,019	1,103	1,159	1,169	1,177	+56	+18	+8	+74	+158	+6.7%	1,382
Management (VIII & above)	62	84	80	78	79	-5	-1	+1	-5	+17	-6.1%	82
Administrative/ Supervisory (V to VII)	176	240	275	272	275	+34	+0	+3	+35	+98	+14.4%	290
Clerical (III & IV)	507	532	623	578	577	+91	-46	-2	+44	+69	+8.3%	672
Management & Administrative	746	856	977	928	930	+121	-47	+2	+74	+184	+8.6%	1,044
Support	127	105	106	99	100	+1	-6	+0	-5	-28	-4.9%	124
Maintenance/ Technical	69	61	71	72	71	+10	+0	-0	+10	+3	+16.2%	72
General Support	196	166	177	171	171	+11	-6	-0	+5	-25	+2.9%	196
Health Care Assistants	1,996	2,085	2,140	2,143	2,143	+56	+3	-0	+59	+147	+2.8%	2,722
Care, other	237	275	266	284	288	-9	+22	+4	+13	+51	+4.9%	335
Patient & Client Care	2,233	2,359	2,406	2,427	2,431	+47	+25	+4	+72	+198	+3.0%	3,057



СНО 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 9	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	+4.5%	8,686
Consultants	68	71	79	74	76	+8	-2	+2	+6	+8	+8.4%	85
Registrars	98	128	119	133	136	-9	+18	+3	+8	+38	+6.6%	143
SHO/ Interns	66	52	81	94	94	+29	+13	+0	+42	+28	+81.3%	101
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-7	-7	-11.7%	64
Medical & Dental	290	306	332	350	356	+25	+24	+6	+50	+67	+16.3%	393
Nurse/ Midwife Manager	435	488	513	514	515	+25	+1	+1	+26	+80	+5.4%	551
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	202	+11	+42	+3	+53	+117	+35.6%	225
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,239	1,263	-37	+86	+24	+48	+67	+4.0%	1,412
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.1%	204
Nursing/ Midwifery awaiting registration	11	16	6	16	4	-10	-2	-12	-12	-7	-74.3%	5
Pre-registration Nurse/ Midwife Intern	18	8	17	1	1	+9	-16	-1	-8	-17	-93.8%	1
Post-registration Nurse/ Midwife Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery Student	55	43	43	28	14	+0	-28	-14	-28	-40	-66.2%	16
Nursing/ Midwifery other	20	20	17	18	19	-3	+2	+0	-1	-1	-6.7%	22
Nursing & Midwifery	1,966	2,087	2,082	2,170	2,186	-5	+105	+17	+100	+221	+4.8%	2,430
Dietitians	21	40	50	54	54	+9	4	+0	13	+33	+33.2%	63
Occupational Therapists	182	229	224	217	221	-5	-3	+4	-8	+39	-3.3%	245
Orthoptists	5	3	4	3	3	+1	-1	+0	0	-2	+15.9%	4
Physiotherapists	144	158	158	153	155	+0	-2	+2	-2	+12	-1.5%	187
Podiatrists & Chiropodists	1	6	7	7	6	+1	0	0	1	+5	+13.7%	7
Speech & Language Therapists	133	152	138	146	146	-14	8	0	-6	+13	-3.7%	168
Therapy Professions	486	587	580	580	586	-7	+6	+6	-1	+99	-0.2%	674
Health Science/ Diagnostics	37	26	27	24	25	+1	-2	+1	-1	-11	-2.3%	27
Social Care	695	804	790	810	805	-14	+14	-5	+1	+110	+0.1%	993
Pharmacy	25	27	33	33	33	+6	-0	-0	+6	+8	+21.8%	44
Psychologists	164	187	200	211	213	+14	+12	+1	+26	+49	+13.8%	234
Social Workers	125	161	164	175	178	+3	+14	+2	+17	+52	+10.5%	197
H&SC, Other	71	64	76	77	78	+11	+2	+1	+13	+7	+20.4%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,910	1,916	+15	+46	+7	+61	+314	+3.3%	2,256
Management (VIII & above)	79	97	103	103	102	+6	-1	-1	+5	+22	+5.0%	104
Administrative/ Supervisory (V to VII)	208	360	404	414	410	+44	+6	-4	+50	+202	+13.9%	434
Clerical (III & IV)	451	522	549	530	532	+27	-17	+3	+10	+81	+2.0%	616
Management & Administrative	739	979	1,056	1,047	1,044	+77	-12	-3	+65	+305	+6.6%	1,154
Support	452	383	365	373	371	-18	+6	-3	-12	-81	-3.2%	449
Maintenance/ Technical	35	36	35	36	36	-0	+1	+0	+0	+1	+1.1%	38
General Support	487	419	400	409	407	-19	+7	-3	-12	-80	-2.9%	487
Health Care Assistants	1,278	1,315	1,350	1,389	1,395	+35	+45	+6	+80	+118	+6.1%	1,687
Care, other	221	269	252	246	247	-17	-5	+1	-22	+26	-8.1%	279
Patient & Client Care	1,499	1,584	1,602	1,635	1,642	+18	+40	+7	+58	+144	+3.7%	1,966

other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	+8.8%	844
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.6%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-3.3%	29
SHO/ Interns	2	5		3	2	-5	+2	-1	-3	+1	-54.4%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	44	52	51	51	50	-0	-2	-1	-2	+6	-3.4%	52
Nurse/ Midwife Manager	66	88	91	81	80	+3	-11	-1	-8	+14	-9.0%	84



other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	+8.8%	844
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	23	+0	+11	+4	+12	+14	+105.5%	24
Staff Nurse/ Staff Midwife	174	156	170	179	174	+14	+4	-5	+18	+0	+11.5%	181
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	249	257	277	281	279	+20	+2	-2	+22	+30	+8.5%	291
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.2%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.2%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	-0	+0	+0	-1	+2.3%	9
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	+37.4%	4
Pharmacy	3	12	15	10	10	+3	-5	-0	-2	+7	-18.7%	10
Psychologists	7	6	5	4	3	-1	-2	-0	-3	-4	-49.1%	4
Social Workers	29	15	19	19	19	+4	-0	-1	+4	-10	+24.0%	21
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	65	57	67	58	57	+10	-9	-1	+1	-7	+1.6%	62
Management (VIII & above)	65	73	81	70	69	+8	-12	-1	-4	+4	-5.0%	71
Administrative/ Supervisory (V to VII)	78	114	125	124	124	+11	-1	-1	+10	+46	+8.7%	128
Clerical (III & IV)	70	75	101	99	98	+27	-3	-2	+23	+27	+31.2%	104
Management & Administrative	214	261	307	294	291	+46	-17	-3	+29	+77	+11.3%	303
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.2%	20
Maintenance/ Technical	3	9	6	9	7	-3	+1	-1	-2	+4	-19.2%	8
General Support	17	34	27	27	26	-8	-0	-1	-8	+9	-23.6%	28
Health Care Assistants	37	65	83	74	74	+19	-10	-0	+9	+37	+13.9%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	+99.9%	29
Patient & Client Care	52	79	111	102	102	+33	-9	-0	+23	+50	+29.4%	108

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health & Wellbeing	516	602	564	158	156	-38	-408	-2	-446	-360	-74.0%	173
Consultants	1	25	42			+17	-42		-25	-1	-100.0%	
Registrars	28	36	29			-6	-29		-36	-28	-100.0%	
Medical/ Dental, other	85	76	55	2	2	-21	-53	+0	-74	-83	-97.4%	2
Medical & Dental	113	136	126	2	2	-10	-124	+0	-134	-111	-98.5%	2
Nurse/ Midwife Manager	14	43	35	2	2	-8	-33	-0	-41	-12	-95.7%	2
Nurse/ Midwife Specialist & AN/MP	4	2	2			+0	-2		-2	-4	-100.0%	
Staff Nurse/ Staff Midwife	1	24	19			-4	-19		-24	-1	-100.0%	
Public Health Nurse	4	2	2	2	2	+0	+0	+0	+0	-2	+13.3%	3
Nursing & Midwifery	23	70	58	4	4	-12	-54	-0	-66	-19	-94.8%	5
Dietitians	18	6	4	3	3	-1	-1	+0	-3	-15	-44.4%	4
Therapy Professions	18	6	4	3	3	-1	-1	+0	-3	-15	-44.4%	4
Health Science/ Diagnostics	60	46	43	41	40	-3	-3	-1	-6	-20	-12.9%	46
Pharmacy	2	4	4			-0	-4		-4	-2	-100.0%	
H&SC, Other	34	69	88	41	41	+19	-47	+0	-28	+7	-40.8%	44
Health & Social Care Professionals	114	125	139	84	84	+14	-55	-0	-41	-30	-32.5%	94
Management (VIII & above)	38	50	43	15	15	-7	-28	+0	-35	-23	-70.3%	15
Administrative/ Supervisory (V to VII)	111	125	119	34	34	-7	-85	-0	-92	-78	-73.3%	36
Clerical (III & IV)	81	89	77	16	14	-12	-62	-1	-74	-66	-83.7%	17
Management & Administrative	230	264	238	64	63	-26	-175	-2	-201	-167	-76.2%	68



Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health & Wellbeing	516	602	564	158	156	-38	-408	-2	-446	-360	-74.0%	173
Support	1	2	1	2	2	-1	+1	-0	-0	+1	-11.6%	2
General Support	1	2	1	2	2	-1	+1	-0	-0	+1	-11.6%	2
Health Care Assistants	0	1	1	1	1	-0	+0	+0	-0	+0	-28.7%	1
Care, other	35	4	1	1	1	-3	+0	+0	-3	-34	-72.0%	1
Patient & Client Care	35	5	2	2	2	-3	+0	+0	-3	-33	-61.9%	2

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National & Central Services	4,674	5,566	6,276	6,614	6,658	+710	+382	+44	+1,092	+1,984	+19.6%	7,023
Consultants	43	43	45	114	113	+2	+69	-0	+70	+70	+163.3%	119
Registrars	24	30	47	73	73	+17	+26	-0	+43	+49	+146.6%	77
SHO/ Interns	1	1		1	1	-1	+1	+0	-0	+0	-27.5%	1
Medical/ Dental, other	32	34	50	82	83	+17	+33	+2	+50	+51	+147.7%	106
Medical & Dental	100	108	142	270	271	+34	+129	+1	+163	+170	+151.4%	303
Nurse/ Midwife Manager	105	137	147	178	179	+9	+32	+1	+42	+74	+30.3%	201
Nurse/ Midwife Specialist & AN/MP	10	11	12	10	10	+1	-2	+0	-1	-0	-11.3%	13
Staff Nurse/ Staff Midwife	2	9	9	28	29	+0	+19	+1	+20	+27	+222.3%	32
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other	67	72	74	68	69	+1	-5	+1	-4	+1	-5.1%	73
Nursing & Midwifery	184	229	242	284	287	+13	+45	+2	+57	+102	+24.9%	320
Dietitians		7	6	6	6	-1	0	+0	-1	+6	-13.8%	7
Occupational Therapists		2				-2			-2		-100.0%	
Physiotherapists	1	3	2			-1	-2		-3	-1	-100.0%	
Speech & Language Therapists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Therapy Professions	2	11	9	7	7	-2	-2	+0	-4	+4	-38.2%	8
Health Science/ Diagnostics	90	87	90	94	95	+3	+5	+1	+8	+5	+9.3%	123
Pharmacy	37	60	71	85	87	+11	+16	+2	+27	+50	+44.6%	89
Psychologists	2	1	2	2	2	+1	+0	+0	+1	+0	+102.0%	2
Social Workers	4	19	18	18	17	-1	-1	-1	-2	+13	-9.6%	18
H&SC, Other	535	559	595	659	656	+36	+61	-2	+97	+121	+17.4%	704
Health & Social Care Professionals	670	737	785	864	864	+48	+79	+0	+127	+195	+17.2%	944
Management (VIII & above)	672	849	917	955	975	+68	+58	+20	+126	+303	+14.8%	998
Administrative/ Supervisory (V to VII)	1,261	1,822	2,157	2,234	2,254	+336	+96	+20	+432	+993	+23.7%	2,341
Clerical (III & IV)	1,420	1,471	1,641	1,623	1,617	+170	-24	-6	+146	+197	+9.9%	1,716
Management & Administrative	3,353	4,142	4,716	4,812	4,846	+573	+130	+34	+704	+1,493	+17.0%	5,055
Support	113	109	136	131	133	+28	-4	+2	+24	+20	+22.2%	137
Maintenance/ Technical	239	225	241	241	245	+16	+4	+4	+20	+7	+9.0%	250
General Support	352	334	378	372	378	+44	+0	+6	+44	+26	+13.3%	387
Health Care Assistants	10	15	13	12	12	-2	-1	+0	-3	+1	-19.6%	13
Care, other	5	1	1	1	1	+0	+0	+0	+0	-4	+0.0%	1
Patient & Client Care	15	16	14	13	13	-2	-1	+0	-3	-2	-18.4%	14



Employment Report by Administration: NOV 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e OCT 2024	WTE Chang e Dec 2022 to NOV 2024	WTE Chang e Dec 2019 to NOV 2024	% WTE Chang e Dec 2022 to NOV 2024	No. NOV 2024
Total	76,898	89,227	94,696	93,679	93,785	+5,469	-911	+105	+4,558	+16,887	+5.1%	104,713
Consultants	1,899	2,184	2,437	2,633	2,660	+253	+223	+27	+476	+761	+21.8%	2,812
Registrars	2,314	2,714	2,904	3,091	3,097	+190	+194	+7	+384	+783	+14.1%	3,173
SHO/ Interns	2,046	2,425	2,738	2,850	2,829	+313	+92	-21	+405	+783	+16.7%	2,930
Medical/ Dental, other	763	755	729	695	692	-26	-37	-4	-64	-72	-8.4%	1,003
Medical & Dental	7,023	8,078	8,807	9,269	9,278	+729	+471	+9	+1,200	+2,256	+14.9%	9,918
Nurse/ Midwife Manager	4,987	5,859	6,289	6,131	6,155	+430	-134	+24	+296	+1,168	+5.0%	6,612
Nurse/ Midwife Specialist & AN/MP	1,273	1,984	2,397	2,456	2,480	+413	+83	+25	+496	+1,207	+25.0%	2,680
Staff Nurse/ Staff Midwife	16,581	18,811	19,650	19,576	19,810	+839	+160	+235	+999	+3,229	+5.3%	22,416
Public Health Nurse	1,539	1,504	1,492	1,504	1,506	-12	+15	+3	+3	-33	+0.2%	1,806
Nursing/ Midwifery awaiting registration	153	192	157	213	123	-35	-35	-90	-69	-30	-36.1%	139
Pre-registration Nurse/ Midwife Intern	57	75	28	89	52	-48	+24	-37	-23	-5	-30.9%	112
Post-registration Nurse/ Midwife Student	174	125	138	138	141	+12	+4	+4	+16	-33	+12.7%	142
Nursing/ Midwifery Student	384	393	323	439	316	-70	-7	-123	-77	-68	-19.5%	393
Nursing/ Midwifery other	183	200	215	212	212	+15	-3	+0	+12	+29	+6.2%	238
Nursing & Midwifery	24,948	28,751	30,365	30,317	30,481	+1,614	+115	+164	+1,729	+5,533	+6.0%	34,145
Therapy Professions	3,645	4,481	4,783	4,685	4,666	+302	-117	-18	+185	+1,021	+4.1%	5,377
Health Science/ Diagnostics	2,626	2,994	3,106	3,119	3,132	+112	+26	+13	+138	+506	+4.6%	3,503
Social Care	178	196	218	221	223	+21	+6	+2	+27	+46	+13.7%	249
Pharmacy	570	815	880	871	878	+65	-2	+7	+63	+308	+7.7%	1,004
Psychologists	767	835	923	943	952	+88	+29	+9	+117	+185	+14.0%	1,053
Social Workers	703	904	995	999	1,002	+91	+8	+4	+98	+299	+10.9%	1,102
H&SC, Other	959	1,123	1,252	1,300	1,331	+129	+79	+31	+207	+371	+18.5%	1,466
Health & Social Care Professionals	9,448	11,349	12,157	12,138	12,185	+807	+28	+47	+836	+2,737	+7.4%	13,754
Management (VIII & above)	1,436	1,896	1,976	1,905	1,911	+80	-65	+6	+15	+475	+0.8%	1,954
Administrative/ Supervisory (V to VII)	3,342	5,380	6,189	6,073	6,086	+809	-103	+12	+706	+2,744	+13.1%	6,366
Clerical (III & IV)	8,411	9,302	10,105	9,570	9,516	+803	-589	-54	+214	+1,105	+2.3%	10,520
Management & Administrative	13,188	16,578	18,271	17,549	17,513	+1,693	-758	-36	+935	+4,324	+5.6%	18,840
Support	4,835	5,524	5,589	5,369	5,361	+66	-229	-8	-163	+525	-3.0%	6,014
Maintenance/ Technical	807	824	846	836	839	+22	-7	+3	+15	+32	+1.9%	858
General Support	5,642	6,348	6,436	6,205	6,200	+88	-236	-5	-148	+558	-2.3%	6,872
Health Care Assistants	13,560	14,543	14,810	14,416	14,361	+267	-449	-55	-182	+801	-1.3%	17,142
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	2,931	3,392	3,637	3,588	3,568	+245	-68	-20	+177	+637	+5.2%	3,841
Patient & Client Care	16,649	18,123	18,661	18,202	18,128	+538	-532	-74	+6	+1,479	+0.0%	21,184

Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e OCT 2024	WTE Chang e Dec 2022 to NOV 2024	WTE Chang e Dec 2019 to NOV 2024	% WTE Chang e Dec 2022 to NOV 2024	No. NOV 2024
Total	26,690	30,874	33,210	34,232	34,449	+2,336	+1,240	+218	+3,576	+7,759	+11.6%	37,826
Consultants	1,303	1,629	1,745	1,852	1,859	+116	+113	+6	+230	+556	+14.1%	2,032
Registrars	1,324	1,597	1,696	1,784	1,785	+99	+90	+1	+188	+461	+11.8%	1,832
SHO/ Interns	1,033	1,200	1,307	1,321	1,332	+107	+25	+11	+132	+299	+11.0%	1,389
Medical/ Dental, other	23	29	30	32	31	+1	+1	-1	+2	+8	+7.3%	46
Medical & Dental	3,683	4,456	4,778	4,990	5,008	+323	+230	+18	+552	+1,324	+12.4%	5,299
Nurse/ Midwife Manager	2,223	2,654	2,796	2,884	2,882	+142	+86	-3	+228	+658	+8.6%	3,167
Nurse/ Midwife Specialist & AN/MP	636	884	1,070	1,150	1,159	+186	+89	+9	+275	+522	+31.1%	1,279
Staff Nurse/ Staff Midwife	6,916	7,701	8,536	8,829	8,972	+836	+435	+142	+1,271	+2,056	+16.5%	9,648
Nursing/ Midwifery awaiting registration	72	110	63	59	52	-47	-11	-7	-58	-20	-52.6%	57
Pre-registration Nurse/ Midwife Intern	47	87	53	68	80	-34	+27	+12	-7	+33	-7.7%	173
Post-registration Nurse/ Midwife Student	119	111	94	93	92	-17	-2	0	-19	-26	-16.9%	98
Nursing/ Midwifery Student	238	308	210	220	225	-98	+15	+4	-83	-13	-27.0%	328
Nursing/ Midwifery other	148	103	112	111	107	+8	-5	-4	+4	-40	+3.6%	123
Nursing & Midwifery	10,161	11,650	12,724	13,195	13,344	+1,074	+620	+149	+1,694	+3,183	+14.5%	14,545
Dietitians	216	258	262	280	287	+5	+24	+7	+29	+71	+11.3%	316
Occupational Therapists	206	256	281	295	293	+25	+12	-2	+37	+87	+14.5%	318
Orthoptists	11	9	10	11	11	+0	+2	0	+2	0	+23.0%	16
Physiotherapists	468	544	568	594	600	+24	+32	+5	+56	+132	+10.3%	666
Podiatrists & Chiropodists	11	14	11	9	10	-3	-1	+1	-4	-1	-28.3%	15
Speech & Language Therapists	117	151	163	164	163	+12	+1	0	+12	+46	+8.1%	191
Therapy Professions	1,028	1,231	1,294	1,353	1,364	+63	+70	+11	+133	+336	+10.8%	1,522
Health Science/ Diagnostics	1,848	2,037	2,087	2,201	2,215	+50	+127	+13	+177	+366	+8.7%	2,422
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	445	484	512	564	564	+28	+52	+1	+81	+120	+16.7%	613
Psychologists	92	115	142	140	141	+27	-2	+0	+25	+48	+21.9%	169
Social Workers	257	300	334	336	338	+34	+4	+1	+38	+81	+12.6%	379
H&SC, Other	98	130	122	132	135	-7	+13	+4	+6	+38	+4.3%	156
Health & Social Care Professionals	3,769	4,298	4,492	4,727	4,757	+194	+265	+31	+459	+988	+10.7%	5,262
Management (VIII & above)	262	368	377	384	383	+8	+7	-1	+15	+121	+4.0%	388
Administrative/ Supervisory (V to VII)	1,451	1,841	2,104	2,168	2,186	+264	+82	+18	+346	+735	+18.8%	2,303
Clerical (III & IV)	2,772	3,015	3,184	3,220	3,216	+170	+32	-4	+201	+444	+6.7%	3,701
Management & Administrative	4,486	5,224	5,665	5,772	5,785	+441	+120	+13	+562	+1,299	+10.8%	6,392
Support	2,415	2,590	2,591	2,586	2,577	+0	-13	-9	-13	+162	-0.5%	2,977
Maintenance/ Technical	238	266	261	271	273	-4	+11	+2	+7	+35	+2.7%	277
General Support	2,653	2,856	2,852	2,856	2,850	-4	-2	-6	-6	+197	-0.2%	3,254
Health Care Assistants	1,873	2,314	2,565	2,566	2,577	+251	+13	+11	+264	+704	+11.4%	2,927
Care, other	65	76	134	126	128	+57	-6	+2	+52	+63	+67.6%	147
Patient & Client Care	1,938	2,390	2,698	2,692	2,705	+308	+7	+13	+315	+768	+13.2%	3,074

Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Chang e 2023	WTE Chang e 2024	WTE Chang e OCT 2024	WTE Chang e Dec 2022 to NOV 2024	WTE Chang e Dec 2019 to NOV 2024	% WTE Chang e Dec 2022 to NOV 2024	No. NOV 2024
Total	16,225	17,645	18,079	19,684	19,877	+434	+1,798	+193	+2,232	+3,652	+12.6%	23,888
Consultants	48	56	64	66	67	+8	+3	+1	+11	+19	+19.4%	85
Registrars	43	42	41	60	60	-2	+20	+1	+18	+17	+41.9%	71
SHO/ Interns	36	36	44	54	55	+8	+11	+1	+19	+19	+51.2%	67
Medical/ Dental, other	24	29	27	25	25	-2	-2	+1	-4	+1	-12.6%	59
Medical & Dental	151	164	176	204	207	+12	+32	+4	+44	+56	+26.6%	282
Nurse/ Midwife Manager	776	832	825	911	911	-7	+86	+0	+80	+135	+9.6%	992
Nurse/ Midwife Specialist & AN/MP	84	106	113	207	208	+7	+95	+1	+103	+125	+96.8%	254
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,471	2,540	-76	+371	+69	+295	+350	+13.1%	2,989
Nursing/ Midwifery awaiting registration		3		1		-3		-1	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern	32	8	32	9	2	+24	-30	-7	-6	-30	-78.9%	3
Nursing/ Midwifery Student	32	11	32	10	2	+21	-30	-8	-9	-30	-84.3%	3
Nursing/ Midwifery other	19	24	19	26	27	-5	+8	+1	+3	+8	+12.8%	33
Nursing & Midwifery	3,101	3,217	3,157	3,624	3,688	-60	+531	+64	+471	+587	+14.6%	4,271
Dietitians	20	18	24	30	30	+7	+6	+0	+12	+10	+69.0%	35
Occupational Therapists	194	234	248	298	304	+14	+56	+7	+71	+110	+30.2%	343
Physiotherapists	172	190	188	201	204	-1	+16	+3	+14	+32	+7.5%	243
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	172	166	163	188	188	-4	+26	+0	+22	+16	+13.1%	216
Therapy Professions	559	607	623	716	726	+16	+103	+10	+119	+167	+19.6%	838
Health Science/ Diagnostics	23	20	20	20	20	+0	-1	-1	0	-3	-1.6%	25
Social Care	2,531	2,974	3,003	3,068	3,073	+30	+69	+5	+99	+541	+3.3%	3,626
Pharmacy	23	24	27	37	37	+3	+10	+0	+13	+14	+55.5%	54
Psychologists	145	170	174	182	186	+4	+12	+4	+16	+41	+9.4%	213
Social Workers	206	226	230	259	261	+4	+31	+3	+35	+56	+15.5%	305
H&SC, Other	65	53	59	54	53	+6	-6	-1	+0	-12	+0.5%	70
Health & Social Care Professionals	3,552	4,074	4,137	4,336	4,356	+63	+219	+20	+282	+804	+6.9%	5,131
Management (VIII & above)	147	182	186	209	211	+4	+25	+2	+29	+63	+16.2%	218
Administrative/ Supervisory (V to VII)	412	516	594	666	666	+78	+72	+0	+150	+254	+29.0%	719
Clerical (III & IV)	618	657	689	740	755	+32	+66	+14	+97	+137	+14.8%	945
Management & Administrative	1,177	1,355	1,469	1,615	1,632	+114	+163	+16	+277	+455	+20.4%	1,882
Support	881	799	721	806	810	-77	+89	+4	+11	-71	+1.4%	1,099
Maintenance/ Technical	128	131	147	151	152	+16	+5	+1	+21	+24	+16.3%	171
General Support	1,009	930	869	957	963	-61	+94	+5	+33	-47	+3.5%	1,270
Health Care Assistants	5,640	6,234	6,608	7,226	7,295	+374	+687	+69	+1,061	+1,656	+17.0%	8,962
Care, other	1,595	1,671	1,664	1,722	1,736	-7	+72	+15	+65	+141	+3.9%	2,090
Patient & Client Care	7,235	7,905	8,272	8,948	9,031	+367	+759	+84	+1,126	+1,796	+14.2%	11,052

Employment Report by Hospital: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
Ambulance Services	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	16.83%	2,469
National Ambulance Service	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	16.83%	2,469
CHI Corporate	3	40	53	53	52	+13	0	0	+12	+49	30.50%	53
CHI Programme	57	111	186	188	188	+75	+1	-1	+76	+131	68.73%	193
CHI at Connolly	136	146	146	139	139	-1	-6	+1	-7	+4	-4.76%	163
CHI at Crumlin	1,967	2,232	2,403	2,466	2,480	+171	+76	+14	+248	+512	11.09%	2,765
CHI at Tallaght CHI at Temple Street	255	305	321	330	336	+16	+15	+6	+31	+80 +258	10.19%	381
	1,184	1,274	1,413	1,414	1,443	+414	+30	+49	+529		13.25% 12.88%	1,605
Children's Health Ireland	3,602	4,108	4,522	4,589	4,637					+1,035		5,160
Coombe Women & Infants University	890 914	939	980	1,054	1,055	+41	+75	+2	+116	+165	12.35%	1,168
MRH Mullingar		1,098	1,150	1,160	1,156	+52		-4	+58	+242	5.31%	1,273 1,000
MRH Portlaoise MRH Tullamore	750 1,101	1,247	907 1,373	915	913	+126	+6	-2 +5	+66	+163	7.80% 10.66%	1,518
Naas General	759	931	996	1,027	1,018	+65	+22	-8		+279	9.42%	1,106
									+88			
St. James's St. Luke's Rathgar	4,058 544	4,576 547	4,948 550	5,108 569	5,140 577	+372	+191	+32	+564	+1,082	12.32% 5.43%	5,652 612
	2,683	3,181	3,560	3,733	3,737	+380	+176	+6	+556	+33	17.49%	4,095
Tallaght University DMHG HQ	2,063	59	76	74	74	+17	-1	+0	+16	+41	26.43%	79
Dublin Midlands Hospital Group	11,732	13,424	14,540	15,013	15,050	+1,116	+510	+37	+1,626	+3,318	12.11%	16,503
	70	71	70	69		-1	-1	0		-1	-3.01%	77
Lourdes Orthopaedic Kilcreene National Maternity		955	983		69	+29	+34	+6	-2 +63	+138		
National Rehabilitation	880	632	695	1,012 725	1,017	+29	+34		+93	+136	6.57% 14.75%	1,121
	457 291	357	371	385	725 385	+14	+14	0	+93	+200	7.86%	437
Royal Victoria Eye & Ear South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	13.63%	1,338
St Luke's General Kilkenny	1,119	1,290	1,174	1,416	1,419	+108	+21	+3	+129	+340	10.00%	1,566
St. Columcille's	452	469	510	510	505	+41	-5	-5	+36	+53	7.64%	560
St. Michael's	397	402	413	397	403	+11	-10	+6	+1	+6	0.25%	449
St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	13.04%	4,125
UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	14.88%	3,026
Wexford General	1,024	1,166	1,205	1,222	1,224	+39	+19	+2	+58	+200	4.99%	1,334
IEHG HQ	30	78	75	62	60	-3	-15	-2	-17	+31	-22.41%	66
IEHG Bank		23	38	24	25	+15	-14	+1	+2	+25	6.94%	35
Ireland East Hospital Group	10,375	12,394	13,335	13,640	13,742	+941	+407	+102	+1,348	+3,367	10.87%	14,950
Beaumont	3,846	4,346	4,499	4,557	4,548	+154	+49	-9	+202	+702	4.66%	4,930
Cappagh National Orthopaedic	426	500	531	547	548	+31	+17	+1	+48	+122	9.57%	609
Cavan General	1,034	1,293	1,321	1,300	1,302	+28	-19	+2	+9	+269	0.70%	1,450
Connolly	1,334	1,586	1,637	1,620	1,608	+52	-30	-13	+22	+274	1.37%	1,746
Louth County	277	309	305	296	297	-5	-8	+1	-13	+19	-4.11%	334
Mater Misericordiae University	3,159	3,828	4,221	4,358	4,393	+393	+172	+35	+566	+1,235	14.77%	4,764
Our Lady of Lourdes	2,149	2,523	2,586	2,586	2,587	+63	+1	+1	+64	+438	2.53%	2,773
Our Lady's Navan	516	639	652	674	669	+13	+17	-5	+29	+153	4.58%	746
Rotunda	892	988	1,003	1,029	1,027	+15	+24	-2	+39	+135	3.98%	1,187
RCSI HQ	30	65	70	66	63	+5	-6	-2	-1	+33	-1.96%	65
Monaghan	101	157	174	179	177	+17	+3	-2	+19	+75	12.29%	208
RCSI Hospitals Group	13,764	16,234	16,998	17,212	17,219	+764	+220	+7	+984	+3,455	6.06%	18,812
Galway University	3,607	4,280	4,548	4,441	4,438	+268	-110	-3	+158	+831	3.69%	4,872
Letterkenny University	1,607	2,089	2,204	2,185	2,187	+116	-17	+2	+99	+580	4.72%	2,434
Mayo University	1,150	1,435	1,516	1,476	1,477	+82	-40	+1	+42	+327	2.91%	1,630
Portiuncula University	790	982	1,076	1,062	1,069	+95	-7	+7	+88	+280	8.95%	1,194
Roscommon University	333	438	476	454	457	+37	-19	+3	+18	+123	4.20%	504
Saolta HG HQ	79	110	119	110	112	+8	-7	+2	+1	+33	1.29%	115
Sligo University	1,688	1,993	2,151	2,148	2,153	+158	+1	+5	+160	+465	8.00%	2,377
Saolta University Hospital Care	9,253	11,327	12,091	11,876	11,892	+765	-199	+16	+566	+2,639	4.99%	13,126
Bantry General	266	333	327	323	325	-6	-2	+3	-8	+59	-2.45%	376
Cork University	4,014	4,782	5,235	5,246	5,262	+453	+27	+16	+480	+1,248	10.04%	5,869
Mallow General	252	273	329	353	359	+56	+29	+6	+85	+106	31.23%	404
Mercy University	1,173	1,435	1,532	1,507	1,518	+97	-14	+11	+83	+345	5.75%	1,693
SSWHG HQ	35	69	96	90	88	+27	-8	-2	+19	+53	27.12%	93
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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
South Infirmary Victoria University	787	844	908	995	1,006	+64	+98	+11	+162	+220	19.20%	1,173
UH Kerry	1,114	1,415	1,535	1,515	1,524	+119	-11	+9	+109	+410	7.68%	1,707
South/South West Hospital Group	7,641	9,152	9,961	10,028	10,081	+809	+120	+53	+929	+2,440	10.15%	11,315
Croom Orthopaedic	156	303	320	307	306	+17	-14	-1	+3	+150	1.10%	336
Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	12.98%	327
Nenagh	250	294	340	346	346	+46	+6	-1	+52	+96	17.57%	384
St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	22.87%	447
UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	9.65%	4,305
UMH Limerick	375	384	413	411	411	+29	-2	+1	+27	+37	7.15%	466
ULHG HQ	6	12	16	16	18	+4	+2	+2	+6	+12	50.72%	18
University of Limerick Hospital Group	4,146	5,222	5,661	5,738	5,771	+439	+110	+33	+549	+1,624	10.51%	6,283
other Acute Services	91	127	148	107	105	+22	-43	-2	-21	+14	-16.84%	109
Acute Services	62,538	74,055	79,578	80,605	80,912	+18,374	1,334	+307	+6,857	+18,374	9.26%	88,727
Community Services	52,085	57,523	59,567	60,217	60,385	+8,300	818	+167	+2,862	+8,300	4.98%	70,504
National Services & Central Functions	5,190	6,168	6,840	6,773	6,814	+1,624	-26	+42	+646	+1,624	10.48%	7,196



Employment Report by Acute Hospital: NOV 2024

Ambulance Services NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ambulance Services	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	+16.8%	2,469
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+147.0%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+5	+0	+4	+5	+147.0%	8
Dietitians	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	79	108	+14	+94	+29	+108	+108	-100.0%	112
Health & Social Care Professionals	1		14	80	109	+14	+95	+29	+109	+108	-100.0%	113
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+98.3%	41
Administrative/ Supervisory (V to VII)	29	50	85	142	142	+35	+56	-0	+91	+113	+181.1%	143
Clerical (III & IV)	41	45	61	60	60	+16	-1	+0	+15	+19	+32.2%	64
Management & Administrative	82	116	186	244	242	+70	+56	-1	+126	+160	+108.4%	248
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.1%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	1,682	1,754	1,899	1,870	1,853	+145	-46	-17	+99	+171	+5.7%	1,894
Patient & Client Care	1,841	1,942	2,114	2,069	2,052	+171	-61	-17	+110	+211	+5.7%	2,096

Bantry General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bantry General	266	333	327	323	325	-6	-2	+3	-8	+59	-2.5%	376
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.0%	7
Registrars	6	9	6	4	5	-3	-1	+1	-4	-1	-42.6%	6
SHO/ Interns	13	14	14	16	18	+0	+4	+2	+4	+5	+32.2%	20
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.5%	3
Medical & Dental	24	30	27	27	30	-3	+3	+3	+0	+7	+0.1%	36
Nurse/ Midwife Manager	28	37	36	32	34	-1	-2	+2	-3	+7	-7.5%	37
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	7	-0	+2	-0	+2	+5	+49.2%	8
Staff Nurse/ Staff Midwife	83	97	102	103	99	+5	-3	-4	+2	+16	+2.3%	115
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	112	140	143	143	141	+3	-2	-2	+1	+28	+0.6%	160
Dietitians	1	2	3	2	3	+1	0	+1	1	+2	+48.4%	3
Occupational Therapists	1	2	2	2	1	+0	-1	-1	-1	0	-59.4%	1
Physiotherapists	5	7	4	3	3	-3	-1	0	-4	-2	-57.1%	4
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	1	2	2	2	2	+0	0	+0	0	+1	+3.4%	2
Therapy Professions	8	12	11	9	9	-1	-2	-0	-3	+1	-25.0%	11
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	+0	-1	+2	-6.7%	24



Bantry General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Bantry General	266	333	327	323	325	-6	-2	+3	-8	+59	-2.5%	376
Pharmacy	2	3	2	3	2	-0	+0	-0	-0	+0	-7.8%	3
Health & Social Care Professionals	28	36	34	31	31	-2	-3	-0	-5	+3	-13.1%	38
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	+24.4%	6
Clerical (III & IV)	21	29	27	27	26	-3	-0	-1	-3	+5	-10.6%	32
Management & Administrative	25	35	33	33	33	-2	-0	-1	-2	+8	-6.0%	39
Support	20	20	22	23	23	+1	+1	+0	+2	+2	+11.3%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
General Support	21	21	23	24	24	+1	+1	+0	+2	+2	+10.8%	25
Health Care Assistants	56	71	66	64	66	-5	+0	+2	-5	+11	-6.4%	75
Care, other	1	1	1	1	1	+0	-1	+0	-0	-0	-14.3%	3
Patient & Client Care	56	71	67	65	67	-4	-0	+2	-5	+10	-6.5%	78

Beaumont NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Beaumont	3,846	4,346	4,499	4,557	4,548	+154	+49	-9	+202	+702	+4.7%	4,930
Consultants	199	248	249	272	274	+1	+25	+2	+27	+75	+10.7%	297
Registrars	198	228	236	244	242	+8	+6	-3	+14	+44	+6.1%	243
SHO/ Interns	179	201	231	209	210	+30	-21	+1	+9	+31	+4.5%	210
Medical/ Dental, other	5	3	2	3	3	-1	+0	+0	-0	-2	-9.8%	4
Medical & Dental	581	679	718	727	728	+38	+11	+1	+49	+148	+7.2%	754
Nurse/ Midwife Manager	296	352	369	366	365	+17	-4	-1	+13	+69	+3.7%	401
Nurse/ Midwife Specialist & AN/MP	70	96	110	129	127	+14	+18	-2	+31	+57	+32.7%	135
Staff Nurse/ Staff Midwife	908	1,103	1,113	1,128	1,130	+10	+16	+1	+26	+222	+2.4%	1,192
Nursing/ Midwifery awaiting registration	59	3	32	22	23	+29	-9	+1	20	-36	+666.7%	23
Pre-registration Nurse/ Midwife Intern			1	1		+1	-1	-1			-100.0%	
Nursing/ Midwifery Student	59	3	33	23	23	+30	-10	+1	+20	-36	+666.7%	23
Nursing/ Midwifery other	25	11	13	13	13	+2	+0	-0	+2	-12	+18.1%	14
Nursing & Midwifery	1,358	1,565	1,638	1,659	1,658	+72	+20	-1	+93	+300	+5.9%	1,765
Dietitians	25	29	26	29	29	-2	3	0	0	+3	+0.7%	32
Occupational Therapists	30	33	35	37	38	+2	3	+1	5	+8	+14.0%	39
Orthoptists	2	2	2	2	2	-1	0	+0	0	+0	-9.1%	3
Physiotherapists	66	72	77	75	71	+5	-6	-4	-1	+5	-1.1%	79
Podiatrists & Chiropodists	2	3	2	2	2	-1	0	+0	-1	+0	-38.5%	2
Speech & Language Therapists	26	28	25	25	24	-3	-1	-1	-4	-2	-13.3%	25
Therapy Professions	151	166	166	170	165	+0	-1	-5	-1	+14	-0.5%	180
Health Science/ Diagnostics	277	289	290	310	309	+1	+19	-1	+20	+32	+7.0%	337
Pharmacy	46	45	50	53	53	+5	+2	+0	+7	+6	+16.3%	57
Psychologists	11	13	14	13	12	+1	-1	-1	-0	+1	-1.2%	15
Social Workers	33	37	38	38	39	+1	+0	+1	+2	+6	+4.7%	45
H&SC, Other	10	14	12	21	20	-3	+9	-1	+6	+10	+41.4%	26
Health & Social Care Professionals	529	564	571	606	599	+7	+28	-7	+34	+70	+6.1%	660
Management (VIII & above)	29	38	43	43	43	+5	+0	+0	+5	+14	+13.8%	44
Administrative/ Supervisory (V to VII)	180	238	242	265	268	+3	+27	+3	+30	+88	+12.6%	283
Clerical (III & IV)	389	399	404	399	399	+5	-5	+0	+0	+10	+0.1%	463
Management & Administrative	598	675	689	707	711	+14	+22	+3	+35	+112	+5.2%	790
Support	430	430	442	429	429	+12	-13	+0	-1	-1	-0.2%	492
Maintenance/ Technical	37	57	54	53	53	-2	-1	+0	-3	+16	-5.9%	55
General Support	467	487	497	482	482	+10	-14	+1	-4	+15	-0.9%	547



Beaumont NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Beaumont	3,846	4,346	4,499	4,557	4,548	+154	+49	-9	+202	+702	+4.7%	4,930
Health Care Assistants	304	366	379	366	361	+13	-18	-5	-5	+57	-1.3%	403
Care, other	9	9	8	9	9	-1	+1	-0	+0	-0	+1.0%	11
Patient & Client Care	313	375	387	375	370	+13	-17	-5	-5	+57	-1.3%	414

Cappagh National Orthopaedic NO	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cappagh National Orthopaed	426	500	531	547	548	+31	+17	+1	+48	+122	+9.6%	609
Consultants	16	20	21	21	21	+2	-1	+0	+1	+5	+5.2%	24
Registrars	18	23	25	23	23	+2	-2	+0	+0	+5	+0.7%	24
SHO/ Interns	12	18	16	15	15	-2	-1	+0	-3	+3	-16.7%	15
Medical & Dental	46	60	62	58	58	+2	-4	+0	-2	+12	-3.1%	63
Nurse/ Midwife Manager	41	43	49	51	51	+6	+2	+0	+8	+10	+17.3%	57
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	7	-4	+0	+0	-4	-1	-34.3%	9
Staff Nurse/ Staff Midwife	103	108	119	128	129	+11	+10	+1	+21	+26	+19.1%	143
Nursing/ Midwifery other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Nursing & Midwifery	155	164	177	187	188	+13	+11	+1	+24	+34	+14.9%	210
Dietitians	1	2	1	1	1	-1	0	+0	-1	0	-70.0%	1
Occupational Therapists	10	12	8	11	11	-4	3	+0	-1	+1	-8.4%	11
Physiotherapists	23	27	21	24	24	-6	3	+0	-3	+1	-11.8%	25
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	0	-7.0%	1
Therapy Professions	33	40	29	35	35	-12	+6	+0	-6	+1	-13.7%	38
Health Science/ Diagnostics	25	39	34	34	34	-5	+0	+0	-4	+10	-11.4%	36
Pharmacy	5	6	5	5	5	-0	+0	+0	-0	+0	-7.0%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+60.0%	1
Social Workers	7	8	6	6	6	-2	-1	+0	-3	-2	-31.3%	6
Health & Social Care Professionals	71	93	75	81	81	-18	+6	+0	-13	+10	-13.4%	87
Management (VIII & above)	4	6	7	7	7	+1	+0	+0	+1	+3	+16.7%	7
Administrative/ Supervisory (V to VII)	22	30	45	44	44	+15	-1	+0	+15	+23	+50.2%	48
Clerical (III & IV)	40	54	58	60	60	+4	+3	+0	+7	+20	+12.2%	68
Management & Administrative	66	89	110	112	112	+20	+2	+0	+22	+46	+25.0%	123
Support	62	59	26	24	24	-33	-1	+0	-35	-37	-58.8%	26
Maintenance/ Technical	1	5	5	7	7	+0	+2	+0	+2	+6	+40.0%	7
General Support	63	64	31	31	31	-33	+1	+0	-33	-31	-51.1%	33
Health Care Assistants	26	29	77	78	78	+47	+1	+0	+48	+51	+163.3%	93
Patient & Client Care	26	29	77	78	78	+47	+1	+0	+48	+51	+163.3%	93

Cavan General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cavan General	1,034	1,293	1,321	1,300	1,302	+28	-19	+2	+9	+269	+0.7%	1,450
Consultants	31	40	46	45	45	+5	-0	+0	+5	+14	+12.7%	46
Registrars	51	60	63	62	62	+3	-1	-0	+1	+10	+2.1%	63
SHO/ Interns	57	69	78	71	71	+9	-6	+1	+2	+15	+3.3%	73
Medical & Dental	139	170	186	178	178	+17	-8	+1	+9	+39	+5.1%	182
Nurse/ Midwife Manager	91	128	132	129	128	+4	-4	-1	+0	+37	+0.1%	143



Cavan General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cavan General	1,034	1,293	1,321	1,300	1,302	+28	-19	+2	+9	+269	+0.7%	1,450
Nurse/ Midwife Specialist & AN/MP	21	35	39	42	42	+4	+3	-1	+7	+21	+19.7%	47
Staff Nurse/ Staff Midwife	284	363	373	393	391	+10	+18	-2	+28	+107	+7.7%	446
Nursing/ Midwifery awaiting registration		1	3	0	1	+2	-2	+1	1	+1	+150.0%	2
Nursing/ Midwifery Student		1	3	0	1	+2	-2	+1	+1	+1	+150.0%	2
Nursing/ Midwifery other	2	1	2	1	1	+1	-0	+0	+1	-0	+157.1%	2
Nursing & Midwifery	398	527	549	567	564	+22	+15	-2	+37	+166	+7.0%	640
Dietitians	5	6	10	9	9	+4	-1	0	4	+4	+65.4%	12
Occupational Therapists	3	6	5	6	5	-1	1	0	0	+2	-7.7%	7
Physiotherapists	20	24	25	21	24	+1	-2	+2	-1	+4	-3.8%	27
Podiatrists & Chiropodists	1	1	1	1	1	-1	0	+0	-1	-1	-50.0%	1
Speech & Language Therapists	3	4	4	3	4	+0	0	+1	0	+1	-1.8%	4
Therapy Professions	31	41	45	40	42	+4	-2	+2	+2	+11	+4.3%	51
Health Science/ Diagnostics	66	80	78	80	79	-2	+1	-0	-1	+13	-0.9%	90
Pharmacy	17	28	28	27	26	+0	-2	-0	-1	+10	-5.2%	30
Social Workers	1	3	3	4	4	+1	+0	+0	+1	+3	+52.7%	4
H&SC, Other	2	2	2	1	1	+0	-2	+0	-1	-2	-56.8%	1
Health & Social Care Professionals	118	153	156	151	152	+4	-4	+2	-0	+35	0.0%	176
Management (VIII & above)	6	8	7	6	7	-1	-0	+1	-1	+1	-15.4%	7
Administrative/ Supervisory (V to VII)	16	45	52	49	49	+7	-3	-0	+3	+32	+7.6%	52
Clerical (III & IV)	128	126	118	111	110	-7	-8	-1	-16	-19	-12.5%	123
Management & Administrative	151	179	177	166	166	-2	-12	-1	-14	+15	-7.6%	182
Support	65	67	78	74	76	+11	-2	+2	+9	+11	+13.5%	82
Maintenance/ Technical	13	13	15	15	16	+2	+1	+0	+3	+3	+20.9%	16
General Support	78	80	93	89	91	+13	-2	+2	+12	+13	+14.7%	98
Health Care Assistants	146	182	157	148	149	-25	-8	+1	-33	+3	-18.4%	170
Care, other	4	3	2	2	2	-1	-0	+0	-1	-2	-34.9%	2
Patient & Client Care	150	185	159	150	150	-26	-9	+1	-34	+1	-18.6%	172

CHI at Connolly NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Connolly	136	146	146	139	139	-1	-6	+1	-7	+4	-4.8%	163
Consultants	10	9	9	9	9	+0	+0	+0	+0	-0	+2.9%	10
Registrars	11	6	3	3	3	-3	-0	+0	-3	-8	-50.0%	3
SHO/ Interns	4	4	6	4	4	+2	-2	+0	+0	-0	+5.0%	7
Medical & Dental	24	19	19	16	16	-0	-2	+1	-3	-8	-13.5%	20
Nurse/ Midwife Manager	17	19	16	15	15	-4	-1	+0	-5	-2	-23.3%	17
Nurse/ Midwife Specialist & AN/MP	2	8	9	10	10	+1	+1	-0	+2	+7	+27.7%	11
Staff Nurse/ Staff Midwife	17	23	27	24	24	+3	-3	+0	+1	+7	+2.6%	32
Nursing & Midwifery	37	51	51	49	49	+1	-3	+0	-2	+12	-3.6%	60
Dietitians	2	3	1	1	1	-2	0	+0	-2	-1	-66.6%	1
Occupational Therapists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	3	2	2	1	1	+0	-1	+0	-1	-2	-49.5%	1
Therapy Professions	5	6	4	3	3	-2	-1	+0	-3	-2	-49.7%	3
Health Science/ Diagnostics	11	9	10	11	10	+1	-0	-1	+1	-1	+12.2%	10
Pharmacy	2	1	2	2	3	+1	+1	+1	+2	+1	+186.9%	3
Psychologists	4	6	6	8	8	+0	+2	+0	+2	+4	+24.5%	10
Social Workers	7	10	9	7	7	-1	-2	+1	-3	+1	-28.5%	9
H&SC, Other	2	2	2	3	3	-1	+1	+0	+0	+0	+12.3%	4
Health & Social Care Professionals	31	35	33	33	34	-2	+1	+1	-1	+3	-3.2%	39



CHI at Connolly NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Connolly	136	146	146	139	139	-1	-6	+1	-7	+4	-4.8%	163
Administrative/ Supervisory (V to VII)	4	5	6	6	7	+1	+1	+1	+2	+2	+42.0%	7
Clerical (III & IV)	26	23	22	24	23	-1	+0	-1	-1	-3	-2.6%	25
Management & Administrative	30	28	28	30	30	+0	+1	-0	+1	-1	+5.2%	32
Support	3	3	3	3	2	+0	-1	-1	-1	-1	-33.1%	2
General Support	3	3	3	3	2	+0	-1	-1	-1	-1	-33.1%	2
Health Care Assistants	10	11	11	9	9	+1	-3	-0	-2	-2	-18.4%	10
Patient & Client Care	10	11	11	9	9	+1	-3	-0	-2	-2	-18.4%	10

CHI at Crumlin NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Crumlin	1,967	2,232	2,403	2,466	2,480	+171	+76	+14	+248	+512	+11.1%	2,765
Consultants	112	135	148	157	157	+13	+10	+1	+23	+45	+17.1%	166
Registrars	105	115	127	151	148	+13	+20	-3	+33	+43	+28.7%	155
SHO/ Interns	38	48	52	58	58	+4	+6	-0	+10	+20	+20.0%	69
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	255	298	328	367	364	+30	+36	-3	+66	+108	+22.0%	391
Nurse/ Midwife Manager	159	181	204	212	210	+23	+6	-2	+28	+50	+15.7%	233
Nurse/ Midwife Specialist & AN/MP	103	135	147	139	143	+12	-4	+4	+8	+40	+5.8%	166
Staff Nurse/ Staff Midwife	477	543	560	580	581	+17	+21	+1	+38	+104	+7.0%	636
Pre-registration Nurse/ Midwife Intern	6	10	9	9	9	-1	0	0	-1	+3	-6.8%	19
Post-registration Nurse/ Midwife Student	31	30	26	29	29	-4	3	0	-1	-2	-3.1%	29
Nursing/ Midwifery Student	37	40	35	38	38	-5	+3	-0	-2	+1	-4.0%	48
Nursing/ Midwifery other	7	7	8	7	5	+1	-2	-2	-1	-2	-21.6%	7
Nursing & Midwifery	783	906	954	977	977	+48	+23	-0	+71	+194	+7.8%	1,090
Dietitians	19	23	28	29	29	+4	1	0	5	+10	+22.9%	32
Occupational Therapists	10	10	15	14	13	+6	-2	0	4	+4	+40.1%	17
Orthoptists	4	4	3	4	4	-1	1	0	0	+0	+3.8%	5
Physiotherapists	26	28	29	29	30	+0	1	+1	1	+4	+5.2%	34
Speech & Language Therapists	8	8	13	11	10	+4	-3	-2	1	+1	+14.5%	12
Therapy Professions	66	74	88	87	86	+14	-2	-1	+12	+20	+16.3%	100
Health Science/ Diagnostics	171	188	194	206	208	+6	+14	+2	+20	+37	+10.7%	227
Pharmacy	34	44	47	55	57	+3	+10	+2	+13	+23	+30.6%	63
Psychologists	18	19	31	30	31	+12	+0	+1	+12	+13	+65.0%	38
Social Workers	28	29	36	37	38	+7	+1	+1	+8	+10	+27.6%	42
H&SC, Other	16	21	16	14	13	-5	-3	-1	-8	-3	-36.6%	17
Health & Social Care Professionals	333	374	412	428	432	+38	+20	+4	+58	+99	+15.6%	487
Management (VIII & above)	17	18	18	21	23	+0	+5	+2	+5	+6	+28.2%	23
Administrative/ Supervisory (V to VII)	121	168	176	177	190	+8	+14	+13	+22	+69	+13.1%	201
Clerical (III & IV)	206	200	211	200	200	+11	-11	+0	-0	-6	-0.2%	235
Management & Administrative	344	386	405	399	413	+19	+8	+14	+27	+69	+6.9%	459
Support	139	148	160	159	156	+12	-4	-3	+8	+18	+5.3%	178
Maintenance/ Technical	10	10	10	8	8	+0	-2	-0	-2	-2	-16.8%	8
General Support	149	158	170	167	164	+12	-6	-3	+6	+16	+4.0%	186
Health Care Assistants	97	103	128	122	124	+25	-4	+2	+21	+27	+20.5%	145
Care, other	7	7	7	7	6	+0	-1	-1	-1	-1	-16.2%	7
Patient & Client Care	104	110	134	129	129	+25	-5	+1	+20	+26	+18.2%	152



CHI at Tallaght NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Tallaght	255	305	321	330	336	+16	+15	+6	+31	+80	+10.2%	381
Consultants	18	27	32	37	37	+5	+5	+0	+10	+19	+38.6%	38
Registrars	20	20	18	26	26	-2	+8	+0	+6	+6	+32.8%	26
SHO/ Interns	17	19	23	21	21	+4	-2	+0	+2	+4	+11.5%	33
Medical & Dental	55	65	73	84	84	+8	+11	+0	+19	+29	+29.1%	97
Nurse/ Midwife Manager	37	43	35	38	38	-7	+2	+0	-5	+1	-11.2%	44
Nurse/ Midwife Specialist & AN/MP	8	14	25	23	23	+11	-2	+0	+9	+16	+66.9%	27
Staff Nurse/ Staff Midwife	80	81	91	93	98	+10	+7	+5	+17	+18	+21.1%	104
Nursing/ Midwifery awaiting registration		1	1	3	4	+0	3	+1	3	+4	+300.0%	4
Post-registration Nurse/ Midwife Student		3	1	1		-2	-1	-1	-3		-100.0%	
Nursing/ Midwifery Student		4	2	4	4	-2	+2	-0	+0	+4	+0.0%	4
Nursing/ Midwifery other	3	1	2	1	1	+1	-1	+0	+0	-2	+0.0%	1
Nursing & Midwifery	128	142	155	159	164	+13	+9	+5	+22	+36	+15.2%	180
Dietitians	5	9	4	4	5	-5	1	+1	-4	+0	-47.3%	5
Occupational Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Physiotherapists	2	5	7	7	7	+2	0	-1	2	+5	+46.9%	7
Speech & Language Therapists	2	2	2	2	2	+0	0	+0	0	+0	+0.0%	3
Therapy Professions	9	17	13	12	13	-4	-0	+0	-4	+4	-24.0%	15
Health Science/ Diagnostics	2	3	3	3	3	-0	-0	+0	-0	+1	-1.4%	4
Psychologists	2	6	5	4	4	-1	-2	-0	-3	+1	-44.6%	5
Social Workers	5	4	5	4	4	+1	-0	-0	+0	-0	+12.6%	5
H&SC, Other	2	2	3	2	2	+1	-1	-0	-0	+0	-2.2%	2
Health & Social Care Professionals	20	32	29	26	26	-3	-3	-0	-6	+6	-20.0%	31
Management (VIII & above)	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Administrative/ Supervisory (V to VII)	10	12	12	11	13	+0	+1	+2	+1	+3	+9.2%	14
Clerical (III & IV)	28	38	35	34	33	-3	-2	-1	-5	+5	-12.5%	39
Management & Administrative	40	51	48	47	47	-3	-1	+0	-4	+7	-7.1%	54
Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
General Support	4	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	2
Health Care Assistants	8	13	14	13	13	+2	-1	+0	+1	+5	+3.9%	17
Care, other	1									-1	-100.0%	
Patient & Client Care	9	13	14	13	13	+2	-1	+0	+1	+4	+3.9%	17

CHI at Temple Street NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,414	1,443	+139	+30	+29	+169	+258	+13.2%	1,605
Consultants	79	101	104	107	108	+4	+3	+1	+7	+29	+7.1%	115
Registrars	69	85	100	104	105	+15	+5	+1	+20	+36	+23.5%	107
SHO/ Interns	29	36	44	48	47	+8	+3	-1	+11	+18	+31.2%	59
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	178	222	249	259	261	+27	+12	+2	+38	+83	+17.2%	283
Nurse/ Midwife Manager	114	126	108	118	118	-18	+10	-0	-8	+4	-6.3%	135
Nurse/ Midwife Specialist & AN/MP	39	49	80	74	74	+30	-5	+1	+25	+35	+50.4%	89
Staff Nurse/ Staff Midwife	231	235	307	305	312	+72	+5	+7	+77	+81	+32.7%	343
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	6	11	8	7	7	-4	-1	+0	-4	+1	-36.4%	14
Post-registration Nurse/ Midwife Student	32	24	27	31	31	+3	4	+0	7	-1	+29.2%	31
Nursing/ Midwifery Student	38	36	35	38	38	-1	+3	+0	+2	-0	+6.7%	45
Nursing/ Midwifery other	1	1	2	2	2	+1	+1	+0	+1	+1	+149.0%	3
Nursing & Midwifery	424	447	532	538	545	+84	+13	+7	+98	+121	+21.9%	615



CHI at Temple Street NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI at Temple Street	1,184	1,274	1,413	1,414	1,443	+139	+30	+29	+169	+258	+13.2%	1,605
Dietitians	20	22	21	19	20	-1	-1	+1	-2	0	-7.5%	21
Occupational Therapists	9	10	12	14	14	+3	1	0	4	+5	+40.7%	17
Orthoptists	2	0	1	1	1	+1	0	+0	1	-1	+238.1%	2
Physiotherapists	17	20	21	17	18	+1	-3	+1	-2	+1	-9.2%	21
Speech & Language Therapists	6	9	9	9	10	+0	1	+1	1	+4	+14.1%	12
Therapy Professions	54	61	65	61	64	+4	-1	+3	+3	+10	+4.6%	73
Health Science/ Diagnostics	92	95	103	100	105	+8	+1	+5	+9	+13	+9.9%	115
Pharmacy	8	12	10	12	15	-2	+5	+3	+3	+7	+23.7%	18
Psychologists	14	13	19	18	17	+6	-1	-1	+5	+3	+35.8%	20
Social Workers	18	20	22	22	24	+1	+2	+2	+3	+6	+16.5%	29
H&SC, Other	5	12	10	10	10	-2	+0	+1	-2	+5	-13.4%	11
Health & Social Care Professionals	191	214	229	222	235	+15	+7	+13	+22	+45	+10.1%	266
Management (VIII & above)	17	13	14	13	13	+1	-1	+0	-0	-4	-0.4%	13
Administrative/ Supervisory (V to VII)	114	110	114	119	122	+4	+8	+3	+12	+7	+10.8%	125
Clerical (III & IV)	151	146	142	133	134	-4	-8	+1	-12	-17	-8.4%	155
Management & Administrative	282	269	270	264	269	+0	-1	+4	-1	-13	-0.2%	293
Support	50	58	59	70	70	+1	+11	-0	+12	+21	+20.8%	75
Maintenance/ Technical	5	5	6	6	6	+1	+1	+0	+1	+1	+24.7%	6
General Support	55	63	65	76	76	+2	+12	-0	+13	+22	+21.1%	81
Health Care Assistants	50	55	67	52	55	+12	-12	+3	-0	+5	-0.6%	64
Care, other	6	3	2	2	2	-1	-0	+0	-1	-4	-41.0%	3
Patient & Client Care	56	58	69	54	57	+11	-13	+3	-2	+1	-2.8%	67

CHI Corporate NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI Corporate	3	40	53	53	52	+13	0	0	+12	+49	+30.5%	53
Consultants		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Medical & Dental		2	2	3	3	+0	+1	+0	+1	+3	+50.0%	3
Nurse/ Midwife Manager		1	3	2	2	+2	-1	+0	+1	+2	+86.9%	2
Nursing & Midwifery		1	3	2	2	+2	-1	+0	+1	+2	+86.9%	2
Health Science/ Diagnostics			5	4	4	+5	-1	-0	+4	+4	-100.0%	4
Psychologists			1			+1	-1				-100.0%	
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals			6	5	5	+6	-1	-0	+5	+5	-100.0%	5
Management (VIII & above)	3	18	17	16	16	-1	-1	-0	-2	+13	-13.4%	16
Administrative/ Supervisory (V to VII)		12	18	18	18	+6	+0	+0	+6	+18	+51.6%	18
Clerical (III & IV)		7	7	9	9	+0	+2	-0	+2	+9	+26.2%	9
Management & Administrative	3	37	42	43	43	+5	+1	-0	+5	+40	+14.6%	43

CHI Programme NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI Programme	57	111	186	188	188	+75	+1	-1	+76	+131	+68.7%	193
Consultants	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3
Medical & Dental	1	6	3	3	3	-3	+0	+0	-3	+2	-45.5%	3



CHI Programme NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHI Programme	57	111	186	188	188	+75	+1	-1	+76	+131	+68.7%	193
Nurse/ Midwife Manager	4	5	10	17	17	+5	+7	+0	+13	+14	+263.2%	18
Nursing & Midwifery	4	5	10	17	17	+5	+7	+0	+13	+14	+263.2%	18
Dietitians	1	2	2	2	2	+0	0	+0	0	+1	+0.0%	2
Occupational Therapists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	1	1	1			+0	-1		-1	-1	-100.0%	
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	2	3	3	4	4	+0	+1	+0	+1	+2	+40.1%	4
Health Science/ Diagnostics	5	8	6	8	8	-2	+2	+0	+0	+3	+3.8%	9
Pharmacy		1	3	3	3	+2	+0	+0	+2	+3	+203.0%	3
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers				0	1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals	7	11	12	16	17	+0	+5	+1	+5	+10	+44.6%	18
Management (VIII & above)	14	22	26	28	28	+4	+2	-0	+6	+14	+28.4%	28
Administrative/ Supervisory (V to VII)	22	52	112	101	101	+60	-11	-0	+49	+79	+95.6%	104
Clerical (III & IV)	10	16	23	19	18	+7	-6	-1	+2	+8	+11.2%	18
Management & Administrative	45	90	161	148	147	+71	-14	-1	+57	+102	+64.1%	150
Support			1	4	4	+1	+3	+0	+4	+4	-100.0%	4
General Support			1	4	4	+1	+3	+0	+4	+4	-100.0%	4

Connolly NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Connolly	1,334	1,586	1,637	1,620	1,608	+52	-30	-13	+22	+274	+1.4%	1,746
Consultants	64	84	90	88	88	+6	-1	+0	+5	+25	+5.4%	92
Registrars	56	69	68	69	68	-1	-1	-2	-2	+12	-2.2%	69
SHO/ Interns	71	89	93	99	96	+4	+3	-3	+8	+25	+8.6%	110
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	+0	+1	+1.8%	3
Medical & Dental	191	243	252	258	253	+9	+1	-5	+11	+62	+4.4%	274
Nurse/ Midwife Manager	102	127	129	127	127	+2	-2	+0	-0	+25	-0.2%	140
Nurse/ Midwife Specialist & AN/MP	24	36	41	42	40	+5	-1	-1	+4	+16	+10.8%	43
Staff Nurse/ Staff Midwife	373	424	472	485	485	+48	+13	-0	+61	+112	+14.4%	519
Nursing/ Midwifery awaiting registration	1	2	3	2	1	+1	-2	-1	-1	+0	-49.5%	1
Pre-registration Nurse/ Midwife Intern				1	0		0	0	0	+0	-100.0%	3
Nursing/ Midwifery Student	1	2	3	3	1	+1	-2	-1	-0	+0	-24.7%	4
Nursing/ Midwifery other	4	4	4	3	3	+0	-1	+0	-1	-1	-22.1%	3
Nursing & Midwifery	503	593	649	659	656	+56	+8	-3	+64	+153	+10.7%	709
Dietitians	5	9	7	9	9	-2	3	+0	1	+4	+10.0%	11
Occupational Therapists	10	14	8	9	9	-6	1	-1	-6	-1	-39.2%	9
Physiotherapists	27	34	38	36	36	+4	-2	+0	2	+9	+6.2%	39
Podiatrists & Chiropodists	1	1	2	2	2	+1	0	+0	1	+1	+102.0%	2
Speech & Language Therapists	4	6	3	4	4	-3	1	0	-2	+0	-32.6%	4
Therapy Professions	47	64	59	60	60	-5	+2	-0	-4	+13	-5.5%	65
Health Science/ Diagnostics	83	110	110	105	104	-0	-6	-0	-6	+21	-5.2%	115
Pharmacy	26	33	37	34	32	+4	-5	-2	-1	+6	-1.9%	38
Social Workers	12	13	13	12	12	+1	-1	+0	-0	+0	-3.7%	14
Health & Social Care Professionals	168	219	219	211	209	-0	-10	-3	-10	+41	-4.7%	232
Management (VIII & above)	7	9	7	7	7	-1	+0	+0	-1	+0	-15.9%	8
Administrative/ Supervisory (V to VII)	41	62	57	56	55	-5	-2	-1	-7	+14	-10.9%	58
Clerical (III & IV)	137	155	148	138	135	-7	-12	-3	-20	-2	-12.7%	153
Management & Administrative	185	226	212	202	198	-13	-14	-4	-28	+13	-12.3%	219



Connolly NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Connolly	1,334	1,586	1,637	1,620	1,608	+52	-30	-13	+22	+274	+1.4%	1,746
Support	113	123	124	119	119	+1	-5	-1	-5	+6	-3.7%	131
Maintenance/ Technical	12	10	11	11	11	+1	+0	+0	+1	-1	+10.9%	11
General Support	124	133	135	130	130	+2	-5	-1	-3	+5	-2.6%	142
Health Care Assistants	150	162	160	148	150	-2	-10	+2	-12	+0	-7.4%	158
Care, other	12	11	11	12	12	+1	+0	-1	+1	-0	+11.2%	12
Patient & Client Care	162	173	172	161	162	-1	-10	+1	-11	-0	-6.3%	170

Coombe Women & Infants Universi	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Coombe Women & Infants Ur	890	939	980	1,054	1,055	+41	+75	+2	+116	+165	+12.4%	1,168
Consultants	32	39	45	44	43	+6	-2	-1	+4	+11	+9.2%	47
Registrars	39	49	42	48	49	-7	+7	+1	-1	+9	-1.0%	49
SHO/ Interns	28	27	32	38	38	+5	+6	+0	+11	+10	+40.0%	38
Medical & Dental	99	115	119	129	129	+4	+10	+0	+14	+30	+12.1%	134
Nurse/ Midwife Manager	73	86	101	113	112	+15	+11	-1	+26	+39	+29.9%	122
Nurse/ Midwife Specialist & AN/MP	11	16	21	24	25	+6	+4	+1	+9	+14	+60.0%	26
Staff Nurse/ Staff Midwife	261	235	235	264	269	-0	+34	+4	+34	+8	+14.5%	289
Pre-registration Nurse/ Midwife Intern		1	1	1	1	+0	0	-1	0	+1	+0.0%	1
Post-registration Nurse/ Midwife Student	13	6	6	5	5	+0	-1	+0	-1	-9	-18.2%	9
Nursing/ Midwifery Student	13	6	6	6	5	+0	-1	-1	-1	-8	-16.7%	10
Nursing/ Midwifery other	16	16	19	17	16	+2	-2	-1	+0	+0	+1.0%	20
Nursing & Midwifery	374	358	382	424	427	+23	+45	+3	+68	+52	+19.1%	467
Dietitians	3	1	3	4	4	+2	1	+0	3	+1	+300.0%	4
Occupational Therapists		1	2	2	2	+1	0	+0	1	+2	+100.0%	2
Physiotherapists	5	8	7	9	9	-1	2	+0	1	+4	+15.0%	11
Speech & Language Therapists				1	1		1	+0	1	+1	-100.0%	1
Therapy Professions	8	10	12	16	16	+2	+4	+0	+6	+8	+64.3%	18
Health Science/ Diagnostics	52	55	57	62	62	+2	+4	-0	+6	+10	+11.1%	65
Pharmacy	7	8	8	10	11	+0	+3	+1	+3	+4	+32.5%	11
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	7	9	12	13	13	+3	+1	+0	+4	+6	+44.4%	14
H&SC, Other			2		2	+2	+0	+2	+2	+2	-100.0%	2
Health & Social Care Professionals	74	83	92	101	104	+9	+12	+3	+21	+30	+25.1%	111
Management (VIII & above)	7	9	8	8	8	-1	+0	+0	-1	+1	-11.1%	8
Administrative/ Supervisory (V to VII)	47	57	64	71	71	+7	+7	-0	+14	+24	+23.9%	74
Clerical (III & IV)	93	95	98	102	103	+3	+5	+1	+7	+10	+7.8%	126
Management & Administrative	147	162	170	181	182	+9	+12	+1	+20	+35	+12.4%	208
Support	137	144	137	134	135	-7	-2	+1	-9	-3	-6.5%	153
Maintenance/ Technical	9	7	7	6	7	+0	+0	+1	+0	-2	+0.0%	7
General Support	146	151	144	140	142	-7	-2	+2	-9	-5	-6.2%	160
Health Care Assistants	48	67	71	77	71	+4	+0	-6	+4	+23	+6.0%	86
Care, other	2	3	3	1	1	+0	-2	+0	-2	-0	-60.0%	2
Patient & Client Care	49	70	74	78	72	+4	-2	-6	+2	+23	+3.2%	88



Cork University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Cork University	4,014	4,782	5,235	5,246	5,262	+453	+27	+16	+480	+1,248	+10.0%	5,869
Consultants	205	239	289	318	325	+50	+36	+8	+87	+120	+36.3%	342
Registrars	214	266	291	335	331	+25	+40	-4	+65	+117	+24.2%	342
SHO/ Interns	179	205	242	253	257	+37	+14	+3	+51	+77	+25.1%	261
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-0	-0	-5.6%	10
Medical & Dental	604	716	827	911	918	+111	+91	+7	+202	+314	+28.3%	955
Nurse/ Midwife Manager	270	300	355	347	355	+54	-0	+8	+54	+84	+18.1%	391
Nurse/ Midwife Specialist & AN/MP	58	108	131	135	139	+24	+7	+3	+31	+80	+28.6%	152
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,664	1,674	+172	+48	+10	+220	+424	+15.1%	1,894
Nursing/ Midwifery awaiting registration	1		1	5	3	+1	2	-2	3	+2	-100.0%	3
Pre-registration Nurse/ Midwife Intern	26	29	12	20	12	-17	0	-8	-17	-14	-59.1%	24
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	1	+0	0	-19	+0.5%	10
Nursing/ Midwifery Student	55	39	22	34	25	-17	+3	-10	-15	-31	-37.4%	37
Nursing/ Midwifery other	3	4	5	6	6	+1	+1	+0	+2	+3	+58.3%	7
Nursing & Midwifery	1,637	1,905	2,139	2,187	2,198	+234	+59	+11	+293	+561	+15.4%	2,481
Dietitians	30	38	45	38	39	+8	-7	+1	1	+9	+3.1%	44
Occupational Therapists	17	32	45	41	41	+13	-3	0	10	+24	+30.6%	46
Orthoptists	1	1	1			0	-1		-1	-1	-100.0%	
Physiotherapists	58	89	96	94	94	+8	-2	+0	5	+36	+6.0%	104
Podiatrists & Chiropodists	2	2	3	3	3	+1	0	0	1	+1	+40.0%	3
Speech & Language Therapists	14	29	29	25	24	0	-5	-1	-5	+10	-18.3%	25
Therapy Professions	121	190	219	201	201	+29	-18	-0	+11	+80	+5.6%	222
Health Science/ Diagnostics	377	417	417	411	418	+0	+1	+7	+1	+40	+0.2%	474
Pharmacy	46	80	83	81	83	+3	+0	+3	+3	+37	+4.2%	97
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	+189.6%	15
Social Workers	16	24	25	24	23	+1	-2	-1	-2	+7	-6.9%	26
H&SC, Other	13	9	15	16	16	+6	+1	+0	+7	+3	+73.8%	17
Health & Social Care Professionals	573	724	768	744	752	+44	-17	+8	+27	+178	+3.8%	851
Management (VIII & above)	10	18	17	16	15	-1	-2	-1	-3	+5	-17.1%	15
Administrative/ Supervisory (V to VII)	82	125	149	140	142	+24	-7	+2	+17	+60	+13.4%	150
Clerical (III & IV)	387	402	379	350	344	-23	-35	-6	-58	-43	-14.4%	396
Management & Administrative	480	545	545	506	501	-0	-44	-5	-44	+21	-8.1%	561
Support	545	664	666	626	623	+1	-42	-2	-41	+78	-6.2%	713
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+68.2%	3
General Support	547	666	668	628	626	+2	-42	-2	-40	+79	-6.0%	716
Health Care Assistants	164	215	268	243	240	+53	-27	-2	+26	+76	+11.9%	277
Care, other	9	11	19	27	27	+8	+8	+0	+16	+18	+147.7%	28
Patient & Client Care	173	226	287	270	267	+61	-19	-2	+42	+94	+18.4%	305

Croom Orthopaedic NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Croom Orthopaedic	156	303	320	307	306	+17	-14	-1	+3	+150	+1.1%	336
Consultants	5	12	12	13	13	+0	+1	-0	+1	+8	+11.4%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	+1.0%	13
SHO/ Interns	5	12	11	9	9	-1	-2	-0	-3	+4	-24.6%	9
Medical & Dental	13	35	36	34	34	+0	-2	-0	-1	+21	-4.1%	35
Nurse/ Midwife Manager	14	27	28	28	27	+0	-1	-1	-1	+13	-2.1%	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	12	+1	+1	+1	+2	+6	+20.7%	12
Staff Nurse/ Staff Midwife	50	90	87	83	83	-3	-4	+1	-6	+33	-7.1%	97
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	



Croom Orthopaedic NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Croom Orthopaedic	156	303	320	307	306	+17	-14	-1	+3	+150	+1.1%	336
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	70	128	125	121	122	-2	-4	+0	-6	+52	-4.7%	137
Physiotherapists		5	10	10	10	+4	0	+0	4	+10	+80.2%	11
Therapy Professions		5	10	10	10	+4	-0	+0	+4	+10	+80.2%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.9%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+1	+0	+5	+10	+81.9%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-17.0%	4
Clerical (III & IV)	15	29	34	32	33	+5	-1	+1	+4	+18	+12.9%	37
Management & Administrative	17	34	38	35	37	+4	-1	+1	+3	+19	+8.7%	41
Support	7	49	38	33	33	-11	-5	-0	-16	+26	-33.0%	34
Maintenance/ Technical	2	1	1	1		+0	-1	-1	-1	-2	-100.0%	
General Support	9	50	39	34	33	-11	-6	-1	-17	+24	-34.3%	34
Health Care Assistants	44	49	70	71	70	+21	-0	-1	+21	+26	+42.7%	76
Care, other	1	1	1			-0	-1		-1	-1	-100.0%	
Patient & Client Care	45	50	71	71	70	+21	-1	-1	+20	+25	+39.8%	76

DMHG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total DMHG HQ	33	59	76	74	74	+17	-1	+0	+16	+41	+26.4%	79
Nurse/ Midwife Manager	3	6	8	5	6	+2	-2	+1	-0	+3	-5.7%	7
Nurse/ Midwife Specialist & AN/MP											-100.0%	
Nursing & Midwifery	3	6	8	5	6	+2	-2	+1	-0	+3	-5.7%	7
H&SC, Other			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Health & Social Care Professionals			1	0	0	+1	-0	+0	+0	+0	-100.0%	1
Management (VIII & above)	15	16	19	15	14	+3	-5	-1	-2	-1	-14.7%	14
Administrative/ Supervisory (V to VII)	16	28	39	42	41	+11	+2	-0	+14	+26	+49.7%	43
Clerical (III & IV)		8	9	12	12	+0	+4	+0	+4	+12	+48.0%	14
Management & Administrative	30	52	67	68	68	+14	+1	-1	+15	+37	+29.4%	71

Ennis NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	+13.0%	327
Consultants	8	8	9	10	9	+1	+0	-1	+1	+1	+17.7%	11
Registrars	3	5	6	6	6	+1	+0	+0	+2	+3	+34.7%	7
SHO/ Interns	5	9	11	12	12	+2	+1	-0	+3	+7	+34.7%	12
Medical & Dental	16	21	26	28	28	+5	+2	-0	+6	+12	+28.4%	30
Nurse/ Midwife Manager	27	29	28	29	31	-1	+3	+2	+1	+4	+4.7%	33
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	12	+2	+3	+1	+5	+10	+71.0%	12
Staff Nurse/ Staff Midwife	79	76	77	85	85	+1	+8	+1	+9	+6	+12.5%	103
Nursing & Midwifery	108	112	114	125	128	+2	+14	+3	+16	+20	+14.0%	148
Physiotherapists	5	5	6	5	4	+1	-2	-1	-1	-1	-17.0%	5
Therapy Professions	5	5	6	5	4	+1	-2	-1	-1	-1	-17.0%	5
Health Science/ Diagnostics	15	15	17	20	21	+2	+5	+1	+6	+6	+43.6%	25



Ennis NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Ennis	235	257	273	288	290	+16	+17	+2	+33	+55	+13.0%	327
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.8%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+4	-0	+5	+6	+25.1%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.2%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	+0	-4	-5	-9.7%	39
Management & Administrative	44	45	45	40	40	+0	-5	+0	-4	-3	-9.8%	43
Support	14	45	47	49	48	+1	+1	-1	+3	+34	+5.7%	53
General Support	14	45	47	49	48	+1	+1	-1	+3	+34	+5.7%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	+70.7%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	+70.7%	20

Galway University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Galway University	3,607	4,280	4,548	4,441	4,438	+268	-110	-3	+158	+831	+3.7%	4,872
Consultants	229	254	271	289	290	+17	+19	+1	+36	+61	+14.3%	311
Registrars	205	235	246	264	262	+11	+16	-2	+27	+57	+11.4%	269
SHO/ Interns	222	278	290	305	302	+12	+12	-3	+23	+80	+8.4%	306
Medical/ Dental, other	4	6	6	15	15	+1	+9	+0	+10	+11	+179.5%	32
Medical & Dental	661	773	814	873	870	+41	+56	-4	+96	+208	+12.5%	918
Nurse/ Midwife Manager	189	236	260	249	252	+23	-8	+2	+15	+62	+6.4%	268
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	142	+16	+5	+1	+20	+56	+16.7%	155
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,278	1,315	+157	-75	+37	+82	+208	+6.6%	1,469
Public Health Nurse	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	8	85	15	45	15	-70	0	-31	-71	+7	-83.0%	15
Pre-registration Nurse/ Midwife Intern	1	4	1	4	2	-3	1	-2	-3	+0	-57.3%	4
Post-registration Nurse/ Midwife Student	12	8	9	7	7	+1	-2	+0	-1	-5	-11.8%	7
Nursing/ Midwifery Student	21	98	25	57	23	-73	-1	-33	-74	+2	-76.0%	26
Nursing/ Midwifery other	10	11	16	12	11	+5	-5	-1	-0	+1	-0.3%	13
Nursing & Midwifery	1,415	1,700	1,828	1,737	1,743	+128	-85	+7	+43	+328	+2.5%	1,931
Dietitians	14	19	22	21	20	+2	-1	0	1	+6	+6.9%	24
Occupational Therapists	22	31	34	36	37	+3	3	+1	5	+14	+17.1%	41
Orthoptists	3	2	1	2	2	-1	1	0	0	-1	-17.1%	2
Physiotherapists	62	85	88	87	85	+3	-3	-2	0	+23	0.0%	94
Podiatrists & Chiropodists	1	2	2	3	3	+0	1	+0	1	+2	+50.8%	3
Speech & Language Therapists	7	12	13	12	11	+1	-2	-1	-1	+4	-9.1%	14
Therapy Professions	109	152	160	160	158	+8	-2	-2	+6	+48	+4.1%	178
Health Science/ Diagnostics	295	340	347	355	360	+7	+12	+5	+19	+65	+5.6%	402
Social Care	2	2	2	2	2	-0	-0	-0	-0	-0	-6.6%	3
Pharmacy	46	71	69	70	72	-2	+3	+2	+1	+25	+0.8%	82
Psychologists	1	2	6	6	6	+4	+0	+0	+4	+6	+199.5%	7
Social Workers	19	28	35	34	34	+7	-1	+0	+6	+16	+21.1%	37
H&SC, Other	10	17	22	8	8	+4	-14	-0	-10	-3	-55.6%	15
Health & Social Care Professionals	483	613	642	635	640	+28	-2	+4	+26	+157	+4.3%	724
Management (VIII & above)	11	12	13	12	12	+1	-1	+0	+0	+1	+0.1%	12
Administrative/ Supervisory (V to VII)	96	133	153	149	154	+20	+1	+4	+21	+58	+15.4%	161
Clerical (III & IV)	390	449	486	454	448	+38	-38	-5	-0	+59	0.0%	499
Management & Administrative	496	594	652	615	614	+58	-38	-1	+20	+118	+3.4%	672
Support	236	253	248	242	234	-5	-14	-8	-19	-2	-7.5%	258
Maintenance/ Technical	36	36	34	31	31	-2	-3	+0	-5	-5	-13.6%	32
General Support	271	289	282	272	265	-7	-17	-7	-24	-7	-8.3%	290



Galway University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Galway University	3,607	4,280	4,548	4,441	4,438	+268	-110	-3	+158	+831	+3.7%	4,872
Health Care Assistants	265	295	309	287	284	+14	-25	-3	-10	+19	-3.6%	314
Care, other	15	16	21	22	22	+6	+1	+0	+6	+7	+40.9%	23
Patient & Client Care	280	310	330	309	306	+20	-24	-3	-4	+26	-1.3%	337

IEHG Bank NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total IEHG Bank		23	38	24	25	+15	-14	+1	+2	+25	+6.9%	35
Nurse/ Midwife Manager			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			0		0	+0	-0	+0	+0	+0	-100.0%	1
Staff Nurse/ Staff Midwife		23	37	22	23	+15	-15	+1	-0	+23	-0.3%	30
Nursing & Midwifery		23	38	22	23	+15	-15	+1	+0	+23	+1.8%	32
Health Science/ Diagnostics			0	1	1	+0	+1	-0	+1	+1	-100.0%	2
Health & Social Care Professionals			0	1	1	+0	+1	-0	+1	+1	-100.0%	2
Health Care Assistants		0	0	0	0	+0	+0	-0	+0	+0	+25.7%	1
Patient & Client Care		0	0	0	0	+0	+0	-0	+0	+0	+25.7%	1

IEHG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total IEHG HQ	30	78	75	62	60	-3	-15	-2	-17	+31	-22.4%	66
Nurse/ Midwife Manager	3	8	9	9	9	+1	-0	-0	+1	+6	+10.3%	9
Nursing & Midwifery	3	8	9	9	9	+1	-0	-0	+1	+6	+10.3%	9
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy			1			+1	-1				-100.0%	
Social Workers			1			+1	-1				-100.0%	
H&SC, Other		5	3	0	1	-2	-2	+0	-4	+1	-86.6%	3
Health & Social Care Professionals	1	6	6	1	2	-1	-4	+0	-4	+1	-72.5%	4
Management (VIII & above)	6	26	25	21	20	-1	-5	-1	-6	+15	-23.1%	21
Administrative/ Supervisory (V to VII)	17	34	33	29	28	-1	-4	-0	-6	+12	-17.1%	30
Clerical (III & IV)	2	3	3	2	1	-0	-1	-1	-2	-1	-62.6%	2
Management & Administrative	25	64	60	52	50	-3	-11	-2	-14	+25	-21.7%	53
Maintenance/ Technical	1									-1	-100.0%	
General Support	1									-1	-100.0%	

Letterkenny University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Letterkenny University	1,607	2,089	2,204	2,185	2,187	+116	-17	+2	+99	+580	+4.7%	2,434
Consultants	58	68	73	81	83	+5	+10	+2	+15	+25	+22.3%	86
Registrars	63	63	67	78	77	+3	+10	-1	+14	+14	+21.7%	78
SHO/ Interns	87	106	118	115	117	+12	-1	+2	+11	+31	+10.2%	121



Letterkenny University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Letterkenny University	1,607	2,089	2,204	2,185	2,187	+116	-17	+2	+99	+580	+4.7%	2,434
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	+93.2%	1
Medical & Dental	208	238	259	275	278	+20	+20	+3	+40	+71	+16.9%	286
Nurse/ Midwife Manager	100	132	153	140	139	+21	-14	-0	+7	+39	+5.5%	152
Nurse/ Midwife Specialist & AN/MP	38	52	62	71	71	+9	+9	+0	+19	+33	+35.8%	75
Staff Nurse/ Staff Midwife	448	614	625	607	629	+11	+4	+22	+15	+181	+2.4%	731
Nursing/ Midwifery awaiting registration	7	6		23	3	-6	3	-20	-3	-4	-45.8%	4
Pre-registration Nurse/ Midwife Intern		1		0		-1		0	-1		-100.0%	
Nursing/ Midwifery Student	7	7		23	3	-7	+3	-20	-4	-4	-53.1%	4
Nursing/ Midwifery other	3	4	4	8	7	+0	+3	-0	+3	+4	+89.0%	8
Nursing & Midwifery	597	810	843	848	850	+34	+7	+2	+40	+253	+5.0%	970
Dietitians	7	8	8	10	10	+0	2	0	2	+3	+31.0%	12
Occupational Therapists	10	14	17	17	17	+4	0	0	3	+7	+24.1%	19
Physiotherapists	19	24	24	24	22	0	-2	-1	-2	+4	-7.8%	24
Podiatrists & Chiropodists	1	1	1	1	1	0	0	0	0	+0	-14.1%	1
Speech & Language Therapists	2	4	2	3	3	-1	0	+0	-1	+1	-30.5%	3
Therapy Professions	38	50	53	55	53	+3	-0	-2	+2	+14	+4.9%	59
Health Science/ Diagnostics	91	110	111	111	112	+2	+1	+1	+3	+22	+2.5%	122
Pharmacy	21	33	45	44	45	+13	-1	+1	+12	+24	+36.9%	50
Social Workers	1	3	3	3	3	+0	-0	-0	-0	+2	-4.1%	3
H&SC, Other	2	3	5	1	1	+2	-4	-0	-2	-1	-73.5%	1
Health & Social Care Professionals	153	198	218	213	213	+19	-4	+0	+15	+61	+7.6%	235
Management (VIII & above)	6	7	8	8	8	+1	-0	+0	+1	+2	+8.5%	8
Administrative/ Supervisory (V to VII)	25	54	67	62	61	+13	-6	-1	+8	+36	+14.1%	63
Clerical (III & IV)	192	245	257	252	250	+13	-7	-1	+6	+58	+2.4%	275
Management & Administrative	223	305	332	321	319	+27	-13	-2	+14	+96	+4.6%	346
Support	233	260	258	247	248	-2	-10	+1	-12	+15	-4.5%	274
Maintenance/ Technical	14	15	16	13	13	+1	-3	+0	-2	-1	-14.9%	13
General Support	246	275	273	260	261	-1	-12	+1	-14	+14	-5.1%	287
Health Care Assistants	178	239	256	245	243	+17	-13	-1	+4	+65	+1.8%	284
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.4%	26
Patient & Client Care	180	262	280	267	266	+17	-14	-1	+3	+85	+1.2%	310

Lourdes Orthopaedic Kilcreene NO	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Lourdes Orthopaedic Kilcree	70	71	70	69	69	-1	-1	0	-2	-1	-3.0%	77
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
SHO/ Interns	5	5	5	5	5	+0	+0	+0	+0	+0	+1.0%	5
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	7	8	8	8	8	+0	+0	+0	+0	+1	+0.6%	8
Nurse/ Midwife Manager	7	7	6	5	5	-1	-1	-0	-2	-2	-26.1%	5
Staff Nurse/ Staff Midwife	29	33	33	35	34	-0	+2	-0	+1	+5	+4.1%	41
Nursing & Midwifery	37	40	38	40	39	-1	+1	-1	-0	+3	-1.0%	46
Administrative/ Supervisory (V to VII)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clerical (III & IV)	7	7	6	8	8	-1	+2	-0	+1	+1	+13.1%	8
Management & Administrative	7	7	7	9	9	-0	+2	-0	+2	+2	+28.1%	9
Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.9%	14
General Support	20	17	17	13	13	-0	-3	+0	-4	-7	-21.9%	14



Mallow General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mallow General	252	273	329	353	359	+56	+29	+6	+85	+106	+31.2%	404
Consultants	11	8	9	10	10	+1	+1	+0	+2	-1	+25.4%	11
Registrars	6	8	7	10	12	-1	+5	+2	+4	+6	+49.3%	12
SHO/ Interns	10	16	16	15	16	-1	+1	+1	-0	+6	-2.3%	17
Medical & Dental	27	32	31	35	38	-1	+7	+3	+6	+11	+17.2%	40
Nurse/ Midwife Manager	22	27	27	21	28	+0	+1	+7	+1	+6	+3.3%	30
Nurse/ Midwife Specialist & AN/MP	1	5	6	4	4	+1	-2	+0	-1	+3	-19.4%	5
Staff Nurse/ Staff Midwife	85	80	108	120	110	+28	+2	-10	+30	+25	+36.9%	132
Nursing & Midwifery	107	113	141	145	142	+28	+1	-3	+29	+35	+26.1%	167
Dietitians	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Occupational Therapists	1	1	1	1	1	0	0	+0	0	+0	+6.8%	2
Physiotherapists	4	3	3	5	5	0	2	+0	2	+1	+65.5%	6
Therapy Professions	5	5	4	6	7	-1	+3	+0	+2	+2	+42.1%	9
Health Science/ Diagnostics	14	14	16	15	15	+2	-1	-1	+1	+1	+6.7%	16
Pharmacy	3	3	5	3	4	+2	-1	+1	+1	+1	+29.1%	6
Health & Social Care Professionals	22	22	25	25	26	+3	+0	+1	+4	+3	+17.6%	31
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	10	-0	+3	+2	+2	+5	+34.1%	12
Clerical (III & IV)	34	35	35	36	39	+1	+3	+3	+4	+5	+11.6%	42
Management & Administrative	39	43	43	44	49	+1	+6	+5	+6	+10	+15.1%	55
Support	12	22	37	48	48	+16	+11	+0	+27	+36	+124.3%	50
General Support	12	22	37	48	48	+16	+11	+0	+27	+36	+124.3%	50
Health Care Assistants	44	40	48	53	52	+8	+4	-1	+12	+8	+31.2%	57
Care, other	0	2	3	3	3	+1	+0	+0	+1	+3	+36.8%	4
Patient & Client Care	44	42	51	56	55	+9	+4	-1	+13	+11	+31.5%	61

Mater Misericordiae University NO\	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mater Misericordiae Universit	3,159	3,828	4,221	4,358	4,393	+393	+172	+35	+566	+1,235	+14.8%	4,764
Consultants	172	215	246	264	266	+30	+20	+1	+50	+94	+23.3%	313
Registrars	166	216	237	237	234	+21	-3	-3	+17	+67	+8.0%	236
SHO/ Interns	158	184	182	185	187	-2	+5	+1	+3	+29	+1.5%	187
Medical/ Dental, other	5	5	6	6	5	+1	-1	-1	+0	+0	+1.0%	8
Medical & Dental	501	621	670	693	691	+50	+21	-2	+71	+191	+11.4%	744
Nurse/ Midwife Manager	207	265	287	306	313	+22	+26	+6	+48	+105	+18.0%	334
Nurse/ Midwife Specialist & AN/MP	87	133	155	166	165	+21	+10	-2	+32	+77	+23.8%	175
Staff Nurse/ Staff Midwife	907	993	1,220	1,221	1,246	+227	+26	+25	+253	+339	+25.5%	1,316
Nursing/ Midwifery awaiting registration	5	52				-52			-52	-5	-100.0%	
Pre-registration Nurse/ Midwife Intern	7	10	8	14	10	-2	2	-5	-1	+3	-5.0%	19
Nursing/ Midwifery Student	12	62	8	14	10	-54	+2	-5	-53	-3	-84.7%	19
Nursing/ Midwifery other	44	36	33	32	31	-2	-3	-1	-5	-14	-14.0%	35
Nursing & Midwifery	1,258	1,489	1,703	1,739	1,764	+214	+61	+25	+275	+505	+18.4%	1,879
Dietitians	23	31	34	34	33	+3	-1	-1	2	+10	+6.6%	34
Occupational Therapists	20	24	30	32	31	+5	1	-1	7	+11	+27.2%	32
Orthoptists	1	1	2	2	2	+1	0	+0	1	+1	+76.2%	2
Physiotherapists	56	65	65	80	82	+0	16	+2	16	+26	+24.8%	86
Podiatrists & Chiropodists	2	4	3	2	2	-1	-1	+0	-2	+1	-41.3%	3
Speech & Language Therapists	12	20	25	20	22	+5	-3	+2	2	+10	+10.9%	24
Therapy Professions	113	145	159	169	171	+14	+13	+2	+26	+58	+18.2%	181



Mater Misericordiae University NO\	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mater Misericordiae Universit	3,159	3,828	4,221	4,358	4,393	+393	+172	+35	+566	+1,235	+14.8%	4,764
Health Science/ Diagnostics	224	261	271	283	290	+10	+19	+7	+29	+66	+11.3%	304
Pharmacy	50	57	60	63	65	+3	+4	+1	+7	+15	+12.7%	66
Psychologists	7	10	13	14	14	+3	+1	+1	+4	+8	+38.5%	17
Social Workers	27	35	37	41	39	+2	+2	-2	+4	+12	+11.9%	40
H&SC, Other	22	22	29	28	29	+7	-1	+1	+6	+7	+28.9%	32
Health & Social Care Professionals	443	531	569	598	608	+38	+39	+10	+78	+166	+14.6%	640
Management (VIII & above)	32	54	56	57	56	+2	-1	-2	+1	+24	+2.3%	57
Administrative/ Supervisory (V to VII)	158	187	219	218	219	+32	-0	+1	+32	+61	+16.8%	230
Clerical (III & IV)	260	333	360	376	374	+28	+14	-2	+42	+114	+12.5%	428
Management & Administrative	450	574	636	652	649	+61	+13	-3	+74	+199	+12.9%	715
Support	251	286	303	303	304	+18	+1	+1	+19	+53	+6.5%	348
Maintenance/ Technical	24	24	23	27	27	-1	+4	+0	+3	+3	+11.9%	27
General Support	275	310	326	330	331	+16	+5	+1	+21	+56	+6.9%	375
Health Care Assistants	225	290	303	333	336	+13	+34	+3	+46	+111	+16.0%	395
Care, other	7	14	15	13	14	+1	-0	+1	+0	+7	+3.3%	16
Patient & Client Care	232	304	317	347	351	+14	+33	+4	+47	+118	+15.4%	411

Mayo University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mayo University	1,150	1,435	1,516	1,476	1,477	+82	-40	+1	+42	+327	+2.9%	1,630
Consultants	49	54	59	64	64	+5	+5	-1	+9	+15	+17.4%	66
Registrars	56	67	66	67	69	-0	+3	+2	+3	+14	+4.1%	72
SHO/ Interns	74	98	103	101	101	+5	-3	-0	+3	+26	+2.6%	103
Medical/ Dental, other	0	1				-1			-1	-0	-100.0%	
Medical & Dental	179	220	229	232	234	+9	+5	+1	+14	+55	+6.2%	241
Nurse/ Midwife Manager	74	96	110	107	106	+14	-4	-1	+11	+32	+11.1%	111
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	43	+10	+2	+1	+12	+22	+39.4%	47
Staff Nurse/ Staff Midwife	391	458	460	455	459	+3	-1	+4	+1	+68	+0.2%	531
Nursing/ Midwifery awaiting registration		8	15	2		+7	-15	-2	-8		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	3	2	3	0	-1	-2	-3	-2	+0	-82.9%	2
Post-registration Nurse/ Midwife Student			2	2	2	+2	0	+0	2	+2	-100.0%	2
Nursing/ Midwifery Student	0	10	19	7	2	+8	-16	-5	-8	+2	-76.2%	4
Nursing/ Midwifery other	2	5	7	6	6	+2	-0	-0	+2	+4	+31.8%	7
Nursing & Midwifery	489	600	637	618	617	+37	-20	-1	+17	+128	+2.9%	700
Dietitians	5	8	9	9	9	+1	0	+0	1	+4	+14.0%	10
Occupational Therapists	6	9	11	13	13	+2	2	+0	4	+7	+40.5%	13
Physiotherapists	23	26	27	26	26	+1	-1	0	0	+2	+0.3%	28
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	2	3	4	4	+1	0	+0	1	+2	+63.6%	4
Therapy Professions	37	45	50	51	51	+5	+1	-0	+6	+14	+13.9%	55
Health Science/ Diagnostics	75	101	95	94	94	-6	-1	-0	-7	+19	-6.9%	107
Pharmacy	18	26	28	27	27	+1	-1	-0	+0	+8	+1.5%	31
Social Workers	3	4	7	7	7	+3	+0	+0	+4	+4	+97.2%	9
H&SC, Other	2	2	2	1	1	-0	-1	+0	-1	-1	-42.6%	2
Health & Social Care Professionals	136	178	181	180	180	+3	-1	-0	+2	+44	+1.3%	204
Management (VIII & above)	2	6	5	4	4	-1	-1	+0	-2	+2	-33.1%	4
Administrative/ Supervisory (V to VII)	21	41	52	49	51	+11	-1	+1	+10	+30	+23.5%	53
Clerical (III & IV)	131	170	170	157	159	+0	-11	+1	-11	+28	-6.5%	178
Management & Administrative	154	216	227	210	213	+10	-13	+3	-3	+60	-1.5%	235



Mayo University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mayo University	1,150	1,435	1,516	1,476	1,477	+82	-40	+1	+42	+327	+2.9%	1,630
Support	38	41	47	46	45	+6	-2	-0	+4	+7	+11.0%	49
Maintenance/ Technical	19	19	19	14	15	+1	-5	+1	-4	-4	-20.4%	15
General Support	57	59	66	60	60	+7	-6	+0	+1	+3	+1.2%	64
Health Care Assistants	134	151	164	159	157	+13	-7	-2	+6	+23	+4.1%	170
Care, other	1	11	14	16	16	+3	+2	+0	+5	+15	+44.1%	16
Patient & Client Care	135	162	177	175	173	+15	-4	-2	+11	+37	+6.8%	186

Mercy University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Mercy University	1,173	1,435	1,532	1,507	1,518	+97	-14	+11	+83	+345	+5.8%	1,693
Consultants	45	54	56	57	58	+3	+2	+1	+5	+13	+8.7%	60
Registrars	53	57	73	71	70	+16	-3	-2	+12	+17	+21.3%	71
SHO/ Interns	71	89	84	76	76	-5	-8	-0	-13	+5	-14.6%	76
Medical & Dental	170	200	213	204	204	+13	-9	-1	+4	+34	+1.9%	207
Nurse/ Midwife Manager	129	141	143	140	136	+1	-6	-3	-5	+7	-3.6%	156
Nurse/ Midwife Specialist & AN/MP	10	21	32	38	39	+11	+7	+1	+18	+29	+82.9%	41
Staff Nurse/ Staff Midwife	282	368	399	385	407	+31	+8	+23	+39	+126	+10.6%	450
Nursing/ Midwifery awaiting registration	2	2	2	6	4	+0	2	-2	2	+2	+94.0%	4
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.0%	
Nursing/ Midwifery Student	2	2	3	6	4	+1	+1	-2	+2	+2	+94.0%	4
Nursing/ Midwifery other	3	4	4	5	5	+0	+1	+0	+2	+2	+41.1%	6
Nursing & Midwifery	425	537	581	574	592	+44	+11	+18	+55	+167	+10.3%	657
Dietitians	8	9	10	11	12	+1	2	+1	3	+4	+29.7%	14
Occupational Therapists	6	11	11	11	11	-1	0	0	-1	+5	-5.4%	11
Physiotherapists	16	19	23	22	21	+4	-3	-1	1	+5	+5.4%	23
Podiatrists & Chiropodists			1	1	1	+1	0	+0	1	+1	-100.0%	1
Speech & Language Therapists	3	6	6	7	7	+0	0	0	1	+4	+13.3%	9
Therapy Professions	33	46	52	52	51	+5	-0	-0	+5	+18	+10.9%	58
Health Science/ Diagnostics	87	108	102	115	113	-6	+11	-2	+5	+26	+4.6%	133
Pharmacy	22	27	30	29	28	+4	-2	-1	+1	+6	+5.2%	36
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Social Workers	8	8	10	11	10	+3	-0	-1	+2	+1	+27.5%	10
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.0%	
Health & Social Care Professionals	155	194	198	209	204	+4	+6	-5	+10	+49	+5.4%	239
Management (VIII & above)	8	12	15	17	16	+3	+1	-1	+4	+8	+33.3%	16
Administrative/ Supervisory (V to VII)	40	60	66	65	63	+6	-3	-2	+4	+23	+5.9%	70
Clerical (III & IV)	167	185	192	183	184	+8	-9	+1	-1	+17	-0.6%	213
Management & Administrative	215	256	273	265	263	+17	-10	-2	+7	+48	+2.5%	299
Support	61	81	80	72	71	-1	-9	-2	-10	+10	-12.8%	85
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	+57.1%	11
General Support	67	88	88	83	82	-0	-6	-2	-6	+15	-7.2%	96
Health Care Assistants	138	157	164	157	159	+7	-5	+2	+2	+21	+1.3%	179
Care, other	3	3	15	14	14	+11	-1	-0	+11	+11	+338.6%	16
Patient & Client Care	141	160	179	171	173	+19	-6	+2	+13	+32	+8.1%	195



MRH Mullingar NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Mullingar	914	1,098	1,150	1,160	1,156	+52	+6	-4	+58	+242	+5.3%	1,273
Consultants	34	47	48	48	47	+1	-1	-2	-0	+13	-0.7%	48
Registrars	56	55	58	57	58	+3	+0	+1	+4	+3	+6.4%	59
SHO/ Interns	55	69	78	79	80	+9	+1	+1	+10	+25	+15.0%	89
Medical/ Dental, other	2	2	2	1	1	-0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	146	173	186	185	186	+13	-0	+1	+13	+39	+7.3%	197
Nurse/ Midwife Manager	71	89	95	94	97	+6	+2	+3	+8	+26	+9.0%	105
Nurse/ Midwife Specialist & AN/MP	13	22	25	26	26	+2	+1	-0	+3	+13	+14.1%	28
Staff Nurse/ Staff Midwife	240	280	262	292	292	-18	+29	+0	+12	+51	+4.1%	330
Nursing/ Midwifery awaiting registration	1	6	4	3	1	-2	-3	-2	-5	+1	-75.6%	3
Pre-registration Nurse/ Midwife Intern	0	1		3	1	-1	1	-2	0	+0	+28.2%	3
Nursing/ Midwifery Student	1	7	4	6	2	-3	-2	-4	-4	+1	-64.6%	6
Nursing/ Midwifery other	2	2	3	3	3	+1	+0	+0	+2	+2	+87.2%	4
Nursing & Midwifery	328	400	390	421	420	-11	+30	-1	+20	+92	+5.0%	473
Dietitians	5	7	9	10	10	+3	1	+0	4	+5	+53.7%	11
Occupational Therapists	4	8	6	7	7	-2	1	+0	-1	+3	-11.1%	7
Orthoptists		1				-1			-1		-100.0%	
Physiotherapists	13	19	17	18	18	-2	1	+0	-1	+5	-5.4%	22
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Speech & Language Therapists	3	2	3	3	2	+1	-1	-1	0	-1	-0.5%	2
Therapy Professions	25	37	36	38	38	-1	+2	-0	+1	+13	+2.0%	43
Health Science/ Diagnostics	70	83	92	91	93	+9	+2	+2	+10	+23	+12.2%	99
Pharmacy	16	16	21	19	18	+5	-2	-0	+2	+2	+14.8%	24
Psychologists		1	0	1	1	-1	+0	-0	-0	+1	-18.0%	1
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-50.0%	1
H&SC, Other	0		1			+1	-1			-0	-100.0%	
Health & Social Care Professionals	112	139	152	150	151	+13	-1	+1	+12	+39	+8.7%	168
Management (VIII & above)	5	5	5	3	2	-0	-3	-1	-3	-3	-59.6%	2
Administrative/ Supervisory (V to VII)	22	45	39	39	38	-5	-1	-0	-6	+16	-14.4%	39
Clerical (III & IV)	101	100	124	119	118	+24	-7	-2	+18	+17	+17.6%	126
Management & Administrative	128	150	169	161	158	+19	-11	-3	+8	+30	+5.5%	167
Support	26	30	38	31	31	+7	-6	+0	+1	+6	+3.0%	34
Maintenance/ Technical	13	15	13	13	13	-2	+0	+0	-2	-0	-12.3%	13
General Support	39	45	51	44	44	+5	-6	+0	-1	+6	-2.0%	47
Health Care Assistants	159	189	202	198	196	+12	-6	-2	+6	+36	+3.4%	220
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Patient & Client Care	160	190	203	199	197	+12	-6	-2	+6	+36	+3.4%	221

MRH Portlaoise NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Portlaoise	750	847	907	915	913	+60	+6	-2	+66	+163	+7.8%	1,000
Consultants	23	23	25	31	31	+2	+6	+0	+8	+9	+34.4%	32
Registrars	35	38	48	50	52	+9	+4	+2	+13	+16	+34.5%	52
SHO/ Interns	38	43	49	54	53	+5	+5	-0	+10	+16	+23.8%	61
Medical & Dental	96	105	121	135	136	+17	+15	+2	+32	+41	+30.1%	145
Nurse/ Midwife Manager	61	76	81	77	80	+5	-1	+2	+4	+19	+4.6%	86
Nurse/ Midwife Specialist & AN/MP	16	28	28	32	31	+0	+3	-1	+3	+15	+11.5%	33
Staff Nurse/ Staff Midwife	202	256	251	255	254	-4	+2	-1	-2	+51	-0.9%	287
Nursing/ Midwifery awaiting registration	9		1	2		+1	-1	-2		-9	-100.0%	
Pre-registration Nurse/ Midwife Intern			0	0		+0	0	0			-100.0%	



MRH Portlaoise NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Portlaoise	750	847	907	915	913	+60	+6	-2	+66	+163	+7.8%	1,000
Nursing/ Midwifery Student	9		1	2		+1	-1	-2		-9	-100.0%	
Nursing/ Midwifery other	2	3	2	2	2	-0	-0	+0	-0	-0	-4.0%	3
Nursing & Midwifery	291	362	364	368	367	+1	+3	-2	+4	+75	+1.2%	409
Dietitians	4	3	4	4	4	+1	0	+0	1	+0	+35.6%	4
Occupational Therapists	1	3	4	3	3	+1	-1	0	0	+2	+18.2%	4
Orthoptists		0		0	0	0	0	0	0	+0	+155.6%	1
Physiotherapists	8	9	11	13	13	+2	3	0	5	+6	+56.5%	14
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	2	1			-1	-1		-2	-1	-100.0%	
Therapy Professions	14	17	20	22	22	+3	+1	-0	+4	+7	+26.0%	24
Health Science/ Diagnostics	38	46	50	49	49	+4	-1	-0	+3	+11	+5.9%	55
Pharmacy	13	13	15	15	15	+2	-0	-0	+2	+2	+13.4%	17
Social Workers		1		1	1	-1	+1	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	65	77	85	87	86	+8	+1	-1	+9	+22	+11.6%	97
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.8%	5
Administrative/ Supervisory (V to VII)	13	22	21	20	21	-1	-0	+1	-1	+8	-3.5%	21
Clerical (III & IV)	81	72	99	95	93	+27	-6	-2	+21	+11	+29.0%	101
Management & Administrative	97	98	125	119	118	+27	-6	-1	+20	+21	+20.5%	127
Support	17	21	24	23	23	+3	-1	-0	+2	+6	+7.4%	25
Maintenance/ Technical	8	8	8	8	8	-1	+1	+0	-0	+0	-2.3%	8
General Support	25	30	32	31	31	+2	-1	-0	+1	+6	+4.7%	33
Health Care Assistants	175	173	179	173	173	+5	-6	-0	-0	-2	-0.2%	188
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	176	174	180	174	174	+5	-6	-0	-0	-2	-0.2%	189

MRH Tullamore NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Tullamore	1,101	1,247	1,373	1,374	1,380	+126	+7	+5	+133	+279	+10.7%	1,518
Consultants	47	54	62	72	73	+8	+11	+1	+19	+26	+35.5%	79
Registrars	41	56	65	66	67	+9	+2	+1	+11	+25	+20.0%	68
SHO/ Interns	46	55	59	62	62	+3	+4	+1	+7	+17	+13.3%	67
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
Medical & Dental	136	166	187	202	204	+21	+17	+3	+38	+68	+22.6%	216
Nurse/ Midwife Manager	86	96	109	105	106	+12	-3	+1	+9	+20	+9.8%	115
Nurse/ Midwife Specialist & AN/MP	23	30	35	37	36	+4	+2	-0	+6	+14	+20.0%	40
Staff Nurse/ Staff Midwife	294	327	370	386	393	+43	+23	+7	+66	+100	+20.2%	451
Nursing/ Midwifery awaiting registration	6	28	7	5	6	-21	-1	+1	-22	+0	-78.3%	6
Pre-registration Nurse/ Midwife Intern	0	1	1	2	1	+0	0	-1	0	+1	-22.2%	2
Nursing/ Midwifery Student	6	28	8	6	7	-20	-1	+0	-22	+1	-76.9%	8
Nursing/ Midwifery other	1		2	1	1	+2	-1	+0	+1	-0	-100.0%	1
Nursing & Midwifery	410	482	523	535	543	+41	+20	+8	+61	+134	+12.6%	615
Dietitians	7	7	7	8	8	0	1	0	1	+1	+12.8%	9
Occupational Therapists	5	8	8	12	12	0	4	0	4	+7	+48.1%	12
Orthoptists	1									-1	-100.0%	
Physiotherapists	17	22	26	26	26	+3	0	0	4	+9	+16.6%	28
Speech & Language Therapists	3	5	5	2	2	+1	-3	+0	-2	0	-46.7%	3
Therapy Professions	32	42	46	49	48	+4	+3	-0	+6	+16	+14.8%	52
Health Science/ Diagnostics	83	93	101	103	100	+7	-0	-2	+7	+17	+7.8%	109
Pharmacy	24	31	36	36	36	+5	-1	-0	+4	+11	+13.7%	42



MRH Tullamore NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total MRH Tullamore	1,101	1,247	1,373	1,374	1,380	+126	+7	+5	+133	+279	+10.7%	1,518
Social Workers		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
H&SC, Other	1	1	0	1	1	-0	+0	+0	+0	+0	+30.3%	1
Health & Social Care Professionals	141	168	184	191	188	+16	+4	-3	+20	+48	+11.9%	207
Management (VIII & above)	5	4	4	5	4	-0	+0	-1	+0	-1	+1.0%	4
Administrative/ Supervisory (V to VII)	24	40	44	43	42	+4	-1	-1	+3	+19	+6.3%	45
Clerical (III & IV)	99	84	110	102	103	+26	-7	+0	+19	+3	+22.3%	109
Management & Administrative	128	128	157	150	149	+30	-9	-1	+21	+21	+16.6%	158
Support	28	30	34	29	29	+4	-5	+1	-1	+1	-2.4%	30
Maintenance/ Technical	27	27	28	28	28	+1	-0	+0	+1	+1	+2.2%	29
General Support	55	58	63	57	58	+5	-5	+1	-0	+2	-0.2%	59
Health Care Assistants	230	243	257	238	236	+14	-21	-2	-7	+6	-2.8%	261
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Patient & Client Care	232	244	259	240	238	+14	-21	-2	-7	+6	-2.7%	263

Naas General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Naas General	759	931	996	1,027	1,018	+65	+22	-8	+88	+259	+9.4%	1,106
Consultants	26	25	27	28	30	+2	+3	+2	+5	+4	+18.3%	31
Registrars	26	31	31	40	39	-0	+8	-1	+8	+14	+25.5%	40
SHO/ Interns	39	40	41	48	48	+1	+8	+0	+8	+10	+20.1%	50
Medical & Dental	90	97	99	116	117	+2	+19	+1	+21	+27	+21.4%	121
Nurse/ Midwife Manager	65	82	80	76	75	-2	-4	-1	-6	+10	-7.8%	83
Nurse/ Midwife Specialist & AN/MP	19	25	33	35	35	+8	+2	+0	+10	+16	+42.0%	39
Staff Nurse/ Staff Midwife	201	248	257	285	280	+10	+22	-5	+32	+79	+13.0%	302
Nursing/ Midwifery other	1	4	2	3	3	-2	+2	+0	-0	+3	-10.8%	4
Nursing & Midwifery	286	358	372	399	394	+14	+22	-6	+36	+107	+10.0%	428
Dietitians	7	4	7	6	6	+3	-1	+1	2	-1	+34.6%	7
Occupational Therapists	8	11	14	13	13	+2	-1	0	1	+5	+12.5%	13
Physiotherapists	21	22	21	21	21	0	-1	+0	-1	0	-3.9%	23
Speech & Language Therapists	3	4	5	4	4	+1	-1	0	-1	+1	-12.6%	4
Therapy Professions	38	42	47	43	43	+6	-4	+0	+2	+5	+3.7%	47
Health Science/ Diagnostics	65	73	82	79	77	+9	-5	-2	+5	+12	+6.3%	87
Pharmacy	12	17	14	16	16	-3	+2	+1	-1	+4	-4.6%	20
Social Workers	2	2	5	8	8	+3	+3	+0	+6	+6	+338.2%	8
Health & Social Care Professionals	117	133	148	146	145	+15	-4	-1	+11	+27	+8.5%	162
Management (VIII & above)	5	6	5	6	6	-1	+1	+0	-0	+1	-3.8%	6
Administrative/ Supervisory (V to VII)	12	34	39	36	35	+6	-4	-1	+2	+23	+4.5%	40
Clerical (III & IV)	71	69	89	83	83	+20	-6	+0	+14	+12	+20.5%	92
Management & Administrative	88	109	134	125	124	+25	-9	-1	+15	+36	+14.2%	138
Support	28	34	36	35	35	+2	-1	+0	+2	+8	+4.6%	40
Maintenance/ Technical	2	7	8	8	8	+1	+0	+0	+1	+6	+9.3%	8
General Support	30	41	44	43	43	+3	-1	+0	+2	+13	+5.4%	48
Health Care Assistants	146	192	199	197	194	+7	-5	-3	+2	+48	+1.1%	208
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Patient & Client Care	147	193	200	198	195	+7	-5	-3	+2	+48	+1.1%	209



National Maternity NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Maternity	880	955	983	1,012	1,017	+29	+34	+6	+63	+138	+6.6%	1,121
Consultants	34	41	45	44	44	+4	-1	-0	+3	+9	+6.2%	48
Registrars	36	46	50	51	50	+4	+0	-1	+4	+14	+8.7%	50
SHO/ Interns	21	25	24	23	23	-1	-1	+0	-2	+2	-7.3%	23
Medical/ Dental, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Medical & Dental	92	114	121	120	118	+7	-2	-1	+5	+26	+4.2%	124
Nurse/ Midwife Manager	120	149	152	156	153	+3	+2	-3	+5	+33	+3.1%	172
Nurse/ Midwife Specialist & AN/MP	15	18	18	15	15	-1	-2	+0	-3	+0	-17.1%	20
Staff Nurse/ Staff Midwife	246	230	233	248	254	+3	+21	+7	+24	+9	+10.4%	268
Pre-registration Nurse/ Midwife Intern	1	1		6	6	-1	6	+0	5	+5	########	16
Post-registration Nurse/ Midwife Student	21	15	15	15	15	+0	0	+0	0	-6	+0.0%	15
Nursing/ Midwifery Student	22	16	15	21	21	-1	+6	+0	+5	-1	+32.3%	31
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+33.0%	5
Nursing & Midwifery	406	416	422	444	448	+6	+26	+3	+32	+42	+7.6%	496
Dietitians	6	6	10	9	9	+4	-1	+0	4	+3	+62.1%	11
Occupational Therapists		1	1	2	2	+0	1	+0	1	+2	+100.0%	2
Physiotherapists	5	7	8	10	10	+2	1	+0	3	+5	+42.9%	14
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	11	14	20	22	22	+6	+2	+0	+7	+11	+51.6%	28
Health Science/ Diagnostics	41	40	40	48	47	-0	+7	-1	+7	+6	+17.2%	53
Pharmacy	7	7	7	7	9	+0	+2	+2	+2	+2	+30.6%	10
Psychologists	2	2	3	3	3	+0	+1	+0	+1	+1	+30.4%	5
Social Workers	7	9	13	12	13	+4	-0	+1	+4	+5	+42.7%	13
H&SC, Other		2	1	3	4	-1	+3	+1	+2	+4	+100.0%	4
Health & Social Care Professionals	69	75	84	95	98	+9	+14	+4	+23	+29	+30.7%	113
Management (VIII & above)	6	5	7	7	7	+2	+1	+0	+2	+1	+40.0%	7
Administrative/ Supervisory (V to VII)	51	63	62	62	62	-0	-0	-1	-1	+11	-1.2%	68
Clerical (III & IV)	80	79	87	85	85	+8	-2	-0	+7	+5	+8.4%	100
Management & Administrative	137	146	156	155	154	+9	-1	-1	+8	+17	+5.4%	175
Support	130	143	141	136	135	-2	-6	-2	-8	+5	-5.8%	147
Maintenance/ Technical	11	9	8	8	8	-1	+0	+0	-1	-3	-11.1%	8
General Support	141	152	149	144	143	-3	-6	-2	-9	+2	-6.1%	155
Health Care Assistants	35	51	52	54	56	+1	+4	+2	+5	+21	+9.2%	58
Patient & Client Care	35	51	52	54	56	+1	+4	+2	+5	+21	+9.2%	58

National Rehabilitation NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Rehabilitation	457	632	695	725	725	+63	+31	0	+93	+268	+14.7%	816
Consultants	12	13	14	13	13	+1	-1	+0	+0	+1	+2.0%	15
Registrars	4	8	10	8	8	+2	-2	+0	+0	+4	+0.0%	8
SHO/ Interns	6	10	8	12	12	-2	+4	+0	+2	+6	+20.0%	12
Medical & Dental	22	31	32	33	33	+1	+1	+0	+2	+11	+7.3%	35
Nurse/ Midwife Manager	33	48	45	45	45	-2	-1	+0	-3	+12	-6.2%	48
Nurse/ Midwife Specialist & AN/MP	3	1	5	7	7	+4	+2	+0	+6	+4	+600.0%	7
Staff Nurse/ Staff Midwife	91	129	140	149	149	+11	+9	+0	+21	+58	+16.0%	154
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	127	177	190	201	201	+13	+11	+0	+24	+73	+13.3%	209
Dietitians	3	6	6	8	8	+0	2	+0	2	+5	+37.1%	9
Occupational Therapists	42	46	53	57	56	+7	3	-1	10	+15	+22.0%	63
Physiotherapists	34	48	46	53	56	-3	10	+3	8	+23	+16.2%	63



National Rehabilitation NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Rehabilitation	457	632	695	725	725	+63	+31	0	+93	+268	+14.7%	816
Speech & Language Therapists	14	21	20	19	19	-1	-1	+0	-2	+5	-8.9%	24
Therapy Professions	92	121	125	137	139	+4	+15	+2	+18	+47	+15.2%	159
Health Science/ Diagnostics	4	7	7	8	8	+1	+1	+0	+2	+4	+25.1%	10
Social Care	1	1	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Pharmacy	6	10	12	14	12	+3	-0	-1	+2	+6	+25.7%	13
Psychologists	11	17	19	16	17	+2	-1	+1	+0	+7	+2.5%	20
Social Workers	12	19	22	21	21	+4	-1	+0	+2	+9	+13.5%	24
H&SC, Other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	127	175	186	198	200	+12	+13	+2	+25	+73	+14.3%	228
Management (VIII & above)	3	7	8	7	7	+1	-1	+0	+0	+4	+0.0%	7
Administrative/ Supervisory (V to VII)	28	39	48	53	53	+9	+5	+0	+14	+25	+35.3%	56
Clerical (III & IV)	38	41	48	54	54	+7	+6	+0	+13	+16	+31.7%	62
Management & Administrative	69	87	104	114	114	+17	+10	+0	+27	+45	+30.7%	125
Support	29	47	47	46	46	+0	-2	+0	-1	+16	-3.1%	76
Maintenance/ Technical	8	12	15	15	15	+3	+0	+0	+3	+7	+25.0%	15
General Support	37	59	62	61	61	+3	-2	+0	+2	+23	+2.6%	91
Health Care Assistants	71	99	115	115	113	+15	-1	-2	+14	+43	+14.0%	124
Care, other	3	3	5	3	3	+2	-2	+0	+0	+0	+0.0%	4
Patient & Client Care	74	102	120	118	116	+17	-3	-2	+14	+43	+13.6%	128

Nenagh NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Nenagh	250	294	340	346	346	+46	+6	-1	+52	+96	+17.6%	384
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	+3.0%	10
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	+101.3%	6
SHO/ Interns	8	6	11	16	12	+5	+1	-4	+6	+4	+102.0%	12
Medical & Dental	16	18	25	31	27	+7	+2	-4	+9	+11	+52.7%	28
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	-0	+4	+9	+11.2%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+1	+0	+4	+12	+30.2%	17
Staff Nurse/ Staff Midwife	81	89	101	99	102	+12	+1	+2	+13	+21	+14.0%	121
Nursing & Midwifery	113	135	153	152	155	+18	+2	+2	+20	+42	+14.8%	177
Physiotherapists	8	9	11	12	12	+2	1	0	3	+4	+34.4%	15
Therapy Professions	8	9	11	12	12	+2	+1	-0	+3	+4	+34.4%	15
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	-0	+2	+5	+26.7%	13
Pharmacy	2	2	2	2	2	-0	+0	-0	-0	+1	-2.5%	3
Health & Social Care Professionals	16	20	25	26	25	+5	+1	-0	+5	+9	+26.6%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	+0.7%	6
Clerical (III & IV)	32	37	38	36	37	+2	-1	+1	+0	+5	+0.6%	41
Management & Administrative	35	43	45	42	43	+3	-2	+1	+0	+8	+0.6%	47
Support	9	24	32	37	38	+8	+6	+0	+14	+29	+59.4%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	-0	+0	+1	+0.8%	4
General Support	12	28	36	41	42	+8	+6	+0	+14	+30	+51.0%	43
Health Care Assistants	58	50	56	53	53	+5	-3	+0	+3	-5	+5.4%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Patient & Client Care	58	51	57	54	54	+5	-3	+0	+3	-4	+5.3%	58



Our Lady of Lourdes NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Our Lady of Lourdes	2,149	2,523	2,586	2,586	2,587	+63	+1	+1	+64	+438	+2.5%	2,773
Consultants	101	104	126	134	135	+22	+9	+1	+31	+34	+29.8%	138
Registrars	126	133	135	145	144	+2	+9	-1	+11	+18	+8.0%	146
SHO/ Interns	112	128	149	155	141	+21	-8	-13	+13	+29	+10.5%	143
Medical & Dental	339	365	410	434	420	+44	+11	-13	+55	+81	+15.1%	427
Nurse/ Midwife Manager	161	221	226	217	216	+6	-10	-1	-5	+55	-2.1%	232
Nurse/ Midwife Specialist & AN/MP	49	88	94	93	95	+6	+1	+2	+7	+46	+7.4%	101
Staff Nurse/ Staff Midwife	681	781	776	813	825	-6	+49	+12	+43	+144	+5.6%	897
Nursing/ Midwifery awaiting registration	1	5	21	4	11	+17	-10	+8	7	+10	+148.5%	14
Pre-registration Nurse/ Midwife Intern	0	1	1	1	0	0	0	-1	-1	+0	-54.3%	1
Post-registration Nurse/ Midwife Student	20	8	7	6	6	-1	-1	+0	-2	-14	-23.9%	6
Nursing/ Midwifery Student	21	13	29	11	18	+15	-11	+7	+4	-4	+32.6%	21
Nursing/ Midwifery other	11	12	13	11	12	+1	-1	+1	+0	+1	+0.6%	15
Nursing & Midwifery	922	1,115	1,138	1,145	1,165	+22	+27	+20	+50	+243	+4.5%	1,266
Dietitians	15	19	19	19	17	+0	-2	-2	-2	+3	-9.6%	19
Occupational Therapists	9	18	20	19	17	+1	-3	-2	-1	+8	-7.8%	19
Physiotherapists	29	46	40	41	39	-6	-1	-2	-7	+10	-14.2%	45
Podiatrists & Chiropodists	4	2	2	2	2	+0	0	+0	0	-2	-2.0%	2
Speech & Language Therapists	9	10	10	10	10	0	0	+0	0	+1	-2.2%	10
Therapy Professions	65	95	90	90	85	-5	-5	-5	-10	+20	-10.5%	95
Health Science/ Diagnostics	98	104	104	107	107	-0	+3	+0	+3	+9	+3.1%	117
Pharmacy	23	34	32	30	33	-2	+1	+2	-1	+9	-3.0%	36
Social Workers	12	15	16	16	17	+1	+0	+0	+2	+5	+11.5%	20
H&SC, Other	2	3	2	1	1	-1	-1	+0	-2	-1	-61.5%	1
Health & Social Care Professionals	200	250	244	245	243	-6	-1	-2	-8	+42	-3.1%	269
Management (VIII & above)	11	13	16	13	15	+3	-1	+1	+2	+4	+12.7%	15
Administrative/ Supervisory (V to VII)	42	65	76	75	75	+11	-0	+0	+11	+33	+16.4%	79
Clerical (III & IV)	227	249	242	225	225	-7	-17	-0	-24	-2	-9.6%	246
Management & Administrative	280	326	334	314	315	+7	-19	+1	-12	+35	-3.6%	340
Support	189	204	208	200	200	+4	-8	-1	-4	+11	-1.9%	209
Maintenance/ Technical	15	19	17	16	16	-2	-1	-0	-3	+1	-16.6%	16
General Support	204	223	225	217	216	+2	-9	-1	-7	+12	-3.1%	225
Health Care Assistants	195	238	232	227	224	-6	-7	-2	-14	+30	-5.8%	239
Care, other	9	5	5	6	4	-1	-0	-1	-1	-5	-16.1%	7
Patient & Client Care	204	243	236	232	229	-7	-8	-4	-15	+25	-6.0%	246

Our Lady's Navan NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Our Lady's Navan	516	639	652	674	669	+13	+17	-5	+29	+153	+4.6%	746
Consultants	13	16	17	16	17	+0	+0	+1	+1	+4	+4.5%	17
Registrars	27	32	36	33	33	+4	-4	+0	+1	+6	+2.8%	33
SHO/ Interns	35	47	47	39	35	+1	-12	-4	-11	+0	-24.6%	36
Medical & Dental	74	95	100	87	85	+6	-15	-3	-10	+10	-10.3%	86
Nurse/ Midwife Manager	44	54	55	57	58	+1	+3	+1	+4	+14	+7.0%	65
Nurse/ Midwife Specialist & AN/MP	11	13	10	11	11	-4	+2	-0	-2	+0	-15.9%	13
Staff Nurse/ Staff Midwife	121	147	155	175	171	+8	+16	-3	+24	+50	+16.5%	193
Nursing/ Midwifery awaiting registration	4									-4	-100.0%	
Nursing/ Midwifery Student	4									-4	-100.0%	
Nursing & Midwifery	180	214	219	243	240	+5	+21	-3	+26	+60	+12.1%	271
Dietitians	1	1	3	3	3	+2	0	+0	2	+2	+221.5%	3



Our Lady's Navan NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Our Lady's Navan	516	639	652	674	669	+13	+17	-5	+29	+153	+4.6%	746
Occupational Therapists	4	5	6	7	8	+1	1	+1	3	+4	+49.2%	10
Physiotherapists	12	16	18	19	19	+2	1	-1	3	+6	+15.9%	20
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	19	24	29	31	31	+5	+2	+0	+7	+13	+29.7%	35
Health Science/ Diagnostics	37	46	46	46	46	+0	-0	-0	-0	+9	-0.2%	51
Pharmacy	6	8	8	9	9	-0	+1	+1	+1	+3	+10.8%	11
Social Workers		1	1	1	1	+0	+0	+0	+0	+1	+53.8%	1
Health & Social Care Professionals	62	79	84	87	87	+5	+3	+0	+8	+25	+10.5%	98
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	12	25	30	29	29	+6	-2	-0	+4	+16	+15.7%	31
Clerical (III & IV)	56	73	61	59	59	-12	-3	-0	-14	+2	-19.5%	67
Management & Administrative	71	100	94	90	89	-6	-5	-0	-10	+19	-10.4%	100
Support	23	32	35	35	35	+3	-0	-0	+3	+12	+10.6%	39
Maintenance/ Technical	5	5	6	6	6	+1	+0	+0	+1	+1	+21.0%	6
General Support	28	37	41	41	41	+5	-0	-0	+4	+13	+12.0%	45
Health Care Assistants	98	113	111	124	123	-3	+13	-0	+10	+25	+8.7%	140
Care, other	2	2	3	2	3	+1	+0	+0	+1	+0	+61.1%	6
Patient & Client Care	100	115	113	126	126	-2	+13	-0	+11	+25	+9.4%	146

Portiuncula University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Portiuncula University	790	982	1,076	1,062	1,069	+95	-7	+7	+88	+280	+9.0%	1,194
Consultants	38	37	47	46	48	+10	+2	+2	+11	+11	+30.2%	52
Registrars	42	53	56	55	55	+3	-1	-0	+2	+13	+4.7%	56
SHO/ Interns	58	70	76	80	79	+6	+3	-1	+9	+21	+12.3%	80
Medical & Dental	137	160	179	181	182	+19	+4	+1	+22	+45	+13.9%	188
Nurse/ Midwife Manager	66	80	93	95	95	+12	+2	+0	+14	+29	+17.9%	105
Nurse/ Midwife Specialist & AN/MP	19	31	35	32	32	+4	-4	-0	+1	+13	+2.4%	35
Staff Nurse/ Staff Midwife	236	288	311	306	318	+23	+7	+12	+30	+82	+10.4%	367
Nursing/ Midwifery awaiting registration		2	2	5	1	+0	-1	-4	-1	+1	-63.0%	1
Post-registration Nurse/ Midwife Student		1		2	2	-1	2	+0	1	+2	+100.0%	2
Nursing/ Midwifery Student		3	2	7	3	-1	+1	-4	-0	+3	-8.7%	3
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	+0	-1	+1	-24.4%	3
Nursing & Midwifery	322	404	443	441	449	+38	+6	+7	+44	+127	+10.9%	513
Dietitians	4	4	5	5	4	+1	-1	-1	0	0	-10.6%	5
Occupational Therapists	2	3	4	5	5	+1	1	0	2	+3	+65.6%	5
Physiotherapists	8	11	14	13	13	+2	0	+0	2	+5	+15.7%	15
Speech & Language Therapists	1	5	5	4	4	+0	-1	+0	-1	+3	-15.6%	6
Therapy Professions	16	23	27	27	26	+4	-2	-1	+3	+10	+11.2%	31
Health Science/ Diagnostics	48	57	63	60	59	+6	-4	-1	+2	+11	+4.0%	67
Pharmacy	12	16	14	17	16	-1	+2	-1	+0	+5	+2.5%	19
Social Workers	4	5	5	5	5	-1	-0	-0	-1	+1	-12.2%	5
H&SC, Other	2	3	4	1	2	+1	-2	+1	-1	-1	-42.3%	2
Health & Social Care Professionals	81	104	113	110	107	+9	-6	-3	+3	+26	+3.3%	124
Management (VIII & above)	6	6	6	6	5	+0	-1	-1	-1	-1	-14.8%	6
Administrative/ Supervisory (V to VII)	21	34	43	47	46	+9	+3	-0	+12	+25	+36.1%	48
Clerical (III & IV)	84	104	104	96	95	+1	-9	-0	-8	+11	-8.0%	106
Management & Administrative	111	144	153	148	147	+10	-7	-2	+3	+35	+2.2%	160



Portiuncula University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Portiuncula University	790	982	1,076	1,062	1,069	+95	-7	+7	+88	+280	+9.0%	1,194
Support	66	77	82	78	80	+6	-2	+2	+3	+14	+4.6%	91
Maintenance/ Technical	11	11	12	12	12	+1	+0	-0	+1	+1	+9.0%	12
General Support	77	88	94	90	92	+7	-2	+2	+4	+15	+5.1%	103
Health Care Assistants	59	82	94	91	92	+12	-2	+1	+10	+33	+11.6%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Patient & Client Care	61	82	95	92	93	+12	-2	+1	+10	+32	+12.6%	106

RCSI HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total RCSI HQ	30	65	70	66	63	+5	-6	-2	-1	+33	-2.0%	65
Medical/ Dental, other		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Medical & Dental		1	0	1	1	-1	+0	+0	-0	+1	-17.3%	1
Nurse/ Midwife Manager	2	6	8	9	8	+2	+0	-1	+2	+6	+34.2%	8
Nursing & Midwifery	2	6	8	9	8	+2	+0	-1	+2	+6	+34.2%	8
Physiotherapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.3%	1
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1	2	3	3	3	+1	+0	+0	+1	+2	+53.8%	3
Management (VIII & above)	19	27	26	23	23	-1	-3	-0	-4	+4	-16.2%	23
Administrative/ Supervisory (V to VII)	7	26	30	28	27	+5	-3	-1	+2	+20	+6.2%	28
Clerical (III & IV)	1	2	2	2	2	-0	-0	+0	-0	+1	-19.3%	2
Management & Administrative	27	55	58	53	52	+3	-7	-1	-3	+25	-5.9%	53
Health Care Assistants		1				-1			-1		-100.0%	
Patient & Client Care		1				-1			-1		-100.0%	

Roscommon University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Roscommon University	333	438	476	454	457	+37	-19	+3	+18	+123	+4.2%	504
Consultants	10	10	11	10	10	+1	-1	-0	-0	-0	-1.3%	10
Registrars	7	10	10	11	12	+0	+2	+1	+2	+5	+22.0%	12
SHO/ Interns	12	12	15	12	12	+3	-3	-0	+0	-0	+0.4%	12
Medical & Dental	29	32	36	33	34	+5	-3	+0	+2	+5	+6.4%	34
Nurse/ Midwife Manager	23	32	38	34	35	+6	-3	+2	+3	+12	+9.9%	38
Nurse/ Midwife Specialist & AN/MP	14	24	27	25	24	+4	-3	-1	+0	+11	+1.7%	25
Staff Nurse/ Staff Midwife	88	132	134	130	132	+3	-3	+2	-0	+43	0.0%	151
Pre-registration Nurse/ Midwife Intern		1		0		-1		0	-1		-100.0%	
Nursing/ Midwifery Student		1		0		-1		-0	-1		-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.1%	1
Nursing & Midwifery	126	189	200	190	192	+11	-8	+2	+3	+66	+1.6%	215
Dietitians	1	2	2	1	1	0	0	+0	0	+0	-22.7%	2
Occupational Therapists	2	3	3	3	3	+0	0	+0	0	+1	+16.4%	4
Physiotherapists	3	5	5	4	4	+0	-1	+0	-1	+1	-12.7%	5
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1



Roscommon University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Roscommon University	333	438	476	454	457	+37	-19	+3	+18	+123	+4.2%	504
Speech & Language Therapists	2	2	1	1	1	-1	0	+0	-1	-1	-46.2%	1
Therapy Professions	9	11	12	10	11	+1	-1	+0	-0	+2	-3.4%	13
Health Science/ Diagnostics	16	20	19	18	18	-2	-0	-0	-2	+2	-10.6%	21
Pharmacy	1	3	4	3	3	+1	-1	+0	-0	+2	-2.1%	4
Social Workers		1	2	2	2	+2	-0	+0	+2	+2	+303.7%	3
Health & Social Care Professionals	26	35	36	34	34	+1	-2	+0	-1	+8	-2.7%	41
Management (VIII & above)	1	1	3	1	1	+2	-2	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	11	16	18	20	21	+2	+3	+1	+5	+11	+34.7%	22
Clerical (III & IV)	48	54	60	59	57	+6	-3	-1	+3	+9	+5.0%	62
Management & Administrative	59	71	82	80	79	+11	-2	-0	+8	+20	+11.6%	85
Support	62	67	68	66	65	+1	-2	-0	-1	+3	-2.2%	73
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	+17.5%	10
General Support	71	75	78	76	75	+2	-2	-0	+0	+4	+0.1%	83
Health Care Assistants	22	36	42	40	41	+7	-2	+1	+5	+19	+14.1%	44
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	+194.1%	2
Patient & Client Care	22	36	44	41	42	+8	-2	+1	+6	+20	+16.6%	46

Rotunda NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Rotunda	892	988	1,003	1,029	1,027	+15	+24	-2	+39	+135	+4.0%	1,187
Consultants	44	53	53	57	56	+0	+3	-0	+4	+13	+6.9%	63
Registrars	49	59	55	58	58	-4	+3	-0	-1	+8	-2.2%	60
SHO/ Interns	20	25	30	31	32	+5	+2	+1	+7	+12	+28.1%	32
Medical & Dental	113	136	138	145	146	+2	+8	+0	+9	+33	+6.8%	155
Nurse/ Midwife Manager	94	123	128	130	129	+5	+1	-1	+6	+35	+4.5%	151
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	27	+5	+1	+1	+6	+12	+26.7%	29
Staff Nurse/ Staff Midwife	257	240	250	249	245	+11	-5	-4	+5	-12	+2.3%	287
Nursing/ Midwifery awaiting registration				4	0		0	-4	0	+0	-100.0%	1
Pre-registration Nurse/ Midwife Intern	2	2		1	7	-2	7	+6	5	+5	+269.4%	19
Post-registration Nurse/ Midwife Student	22	34	20	12	13	-14	-7	+1	-21	-9	-61.5%	14
Nursing/ Midwifery Student	24	36	20	17	20	-16	+0	+3	-16	-4	-44.1%	34
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	391	420	424	423	420	+4	-4	-2	+1	+29	+0.2%	501
Dietitians	3	6	7	6	6	+1	-1	+0	0	+3	+4.3%	7
Occupational Therapists		1	1	2	1	0	0	-1	0	+1	-40.0%	1
Physiotherapists	7	9	10	10	11	+1	1	+0	2	+4	+20.6%	13
Speech & Language Therapists		1	1	1	1	+0	0	+0	0	+1	+0.0%	1
Therapy Professions	9	17	18	19	18	+2	-0	-0	+2	+9	+9.9%	22
Health Science/ Diagnostics	46	49	48	51	51	-1	+3	+0	+2	+5	+4.0%	57
Pharmacy	10	10	10	13	12	+0	+2	-0	+3	+3	+26.7%	14
Psychologists	1	1	2	2	2	+1	-0	-0	+1	+1	+104.2%	2
Social Workers	8	9	10	11	11	+2	+1	-0	+2	+3	+26.1%	12
Health & Social Care Professionals	74	86	89	96	95	+3	+6	-0	+10	+22	+11.1%	107
Management (VIII & above)	8	10	10	11	11	+0	+1	-0	+1	+3	+11.6%	11
Administrative/ Supervisory (V to VII)	57	64	68	74	71	+4	+3	-3	+7	+14	+11.3%	76
Clerical (III & IV)	82	79	82	87	86	+4	+4	-1	+7	+4	+9.3%	104
Management & Administrative	147	152	160	172	168	+7	+8	-4	+16	+21	+10.3%	191
Support	119	131	132	136	137	+1	+6	+1	+6	+18	+4.6%	165
Maintenance/ Technical	6	7	7	8	8	+0	+1	+0	+1	+2	+13.9%	8



Rotunda NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Rotunda	892	988	1,003	1,029	1,027	+15	+24	-2	+39	+135	+4.0%	1,187
General Support	125	138	139	144	145	+1	+7	+1	+7	+20	+5.1%	173
Health Care Assistants	41	54	52	48	51	-2	-1	+3	-3	+10	-5.6%	59
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	42	55	53	49	52	-2	-1	+3	-3	+10	-5.5%	60

Royal Victoria Eye & Ear NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Royal Victoria Eye & Ear	291	357	371	385	385	+14	+14	0	+28	+94	+7.9%	437
Consultants	23	29	29	30	30	+1	+1	-1	+1	+7	+4.9%	35
Registrars	20	26	31	32	31	+5	+1	-0	+5	+12	+20.3%	33
SHO/ Interns	16	14	16	19	20	+2	+4	+1	+6	+4	+44.4%	22
Medical/ Dental, other	5	5	3	3	3	-1	+0	+0	-1	-1	-28.7%	5
Medical & Dental	63	73	79	84	84	+6	+5	+0	+11	+21	+15.7%	95
Nurse/ Midwife Manager	24	27	30	30	30	+3	+0	+0	+3	+7	+12.1%	32
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	17	-0	-1	+1	-1	+8	-3.9%	18
Staff Nurse/ Staff Midwife	81	90	90	94	94	+0	+3	+0	+4	+13	+3.9%	105
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+41.0%	3
Nursing & Midwifery	115	137	139	143	144	+3	+4	+1	+7	+29	+5.1%	158
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+0.0%	1
Orthoptists	1	1	1	1	1	+0	0	+0	0	0	+0.0%	2
Physiotherapists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Speech & Language Therapists	1	1	1	2	1	+0	0	-1	0	+0	+66.7%	1
Therapy Professions	3	3	3	4	3	+0	+0	-1	+0	+0	+15.4%	5
Health Science/ Diagnostics	2	3	4	4	4	+1	+1	+0	+2	+2	+65.4%	6
Pharmacy	3	3	3	5	5	+0	+2	+0	+2	+2	+66.7%	5
Social Workers	2	1	1	2	2	+1	+0	+0	+1	-1	+87.5%	2
H&SC, Other	4	5	6	6	6	+1	+0	+0	+1	+2	+21.8%	7
Health & Social Care Professionals	13	14	16	20	19	+2	+3	-1	+6	+6	+42.7%	25
Management (VIII & above)	3	5	4	5	5	-1	+1	+0	+0	+2	+0.0%	5
Administrative/ Supervisory (V to VII)	24	39	39	40	40	+1	+1	+0	+2	+16	+4.4%	43
Clerical (III & IV)	36	42	44	44	43	+2	-1	-1	+1	+7	+2.5%	55
Management & Administrative	63	86	88	90	89	+2	+1	-1	+3	+25	+3.2%	103
Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
General Support	28	34	36	36	36	+2	+0	+0	+2	+9	+6.3%	42
Health Care Assistants	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14
Patient & Client Care	9	14	13	13	13	-1	+0	+0	-1	+4	-6.9%	14

Saolta HG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Saolta HG HQ	79	110	119	110	112	+8	-7	+2	+1	+33	+1.3%	115
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	-0	+6	+12	+44.2%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2



Saolta HG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Saolta HG HQ	79	110	119	110	112	+8	-7	+2	+1	+33	+1.3%	115
Nursing/ Midwifery other	8									-8	-100.0%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	-0	+7	+5	+48.1%	22
Occupational Therapists	1	1				-1			-1	-1	-100.0%	
Therapy Professions	1	1				-1			-1	-1	-100.0%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
Management (VIII & above)	17	21	25	22	23	+4	-2	+1	+2	+6	+10.3%	23
Administrative/ Supervisory (V to VII)	36	57	57	52	52	+0	-5	-0	-5	+16	-8.8%	54
Clerical (III & IV)	7	15	15	12	14	-0	-1	+1	-2	+6	-10.8%	14
Management & Administrative	61	93	97	87	89	+4	-8	+2	-5	+28	-4.8%	91

Sligo University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Sligo University	1,688	1,993	2,151	2,148	2,153	+158	+1	+5	+160	+465	+8.0%	2,377
Consultants	77	87	94	104	103	+7	+9	-1	+16	+25	+18.1%	106
Registrars	72	79	88	92	92	+8	+5	+0	+13	+20	+16.5%	95
SHO/ Interns	82	103	120	130	128	+17	+8	-2	+25	+46	+24.0%	130
Medical/ Dental, other	6	5	6	5	5	+1	-0	+1	+1	-0	+10.5%	8
Medical & Dental	237	274	307	330	328	+33	+21	-2	+54	+91	+19.7%	339
Nurse/ Midwife Manager	106	124	140	142	140	+17	-0	-2	+16	+34	+13.2%	153
Nurse/ Midwife Specialist & AN/MP	40	55	64	62	63	+9	-0	+1	+9	+24	+15.9%	68
Staff Nurse/ Staff Midwife	494	577	599	579	587	+22	-12	+8	+10	+93	+1.7%	689
Nursing/ Midwifery awaiting registration	21		10	18	22	+10	12	+4	22	+1	-100.0%	26
Pre-registration Nurse/ Midwife Intern		2		1		-2		-1	-2		-100.0%	
Nursing/ Midwifery Student	21	2	10	18	22	+8	+12	+4	+20	+1	########	26
Nursing/ Midwifery other	8	11	10	12	11	-1	+1	-1	-0	+3	-0.2%	12
Nursing & Midwifery	669	768	823	813	823	+55	+1	+10	+55	+155	+7.2%	948
Dietitians	7	9	11	11	11	+2	0	+0	2	+4	+22.0%	13
Occupational Therapists	14	18	20	19	20	+2	0	+1	2	+6	+9.5%	21
Orthoptists	3	3	4	3	3	+1	-1	+0	0	0	-5.4%	3
Physiotherapists	25	30	37	37	37	+7	-1	0	6	+12	+20.7%	40
Podiatrists & Chiropodists	1	2	2	2	1	+0	-1	-1	-1	+0	-46.8%	1
Speech & Language Therapists	2	5	4	4	4	0	-1	+0	-1	+2	-21.9%	4
Therapy Professions	52	67	79	74	75	+12	-4	+1	+8	+23	+11.8%	82
Health Science/ Diagnostics	93	109	108	110	111	-1	+3	+0	+2	+18	+1.6%	121
Pharmacy	38	42	42	44	43	+0	+1	-1	+1	+5	+2.8%	49
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		2	2	2	2	-0	+0	+0	+0	+2	+1.0%	2
H&SC, Other	3	6	8	7	7	+2	-1	-0	+1	+4	+17.7%	7
Health & Social Care Professionals	186	227	239	239	239	+13	-1	-0	+12	+53	+5.2%	262
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.7%	8
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+1	-0	+5	+27	+10.8%	57
Clerical (III & IV)	195	217	253	239	235	+37	-18	-4	+18	+40	+8.5%	256
Management & Administrative	230	275	314	302	298	+39	-17	-4	+23	+68	+8.3%	321
Support	201	222	236	238	237	+14	+0	-2	+15	+36	+6.6%	259
Maintenance/ Technical	15	14	13	13	13	-1	-0	+0	-1	-2	-9.2%	13
General Support	215	236	249	251	250	+13	+0	-2	+13	+34	+5.7%	272
Health Care Assistants	141	178	181	177	178	+3	-2	+2	+1	+38	+0.5%	194
Care, other	10	36	38	35	37	+2	-1	+1	+1	+27	+2.9%	41



Sligo University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Sligo University	1,688	1,993	2,151	2,148	2,153	+158	+1	+5	+160	+465	+8.0%	2,377
Patient & Client Care	151	213	219	212	215	+6	-4	+3	+2	+64	+0.9%	235

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Infirmary Victoria Univ	787	844	908	995	1,006	+64	+98	+11	+162	+220	+19.2%	1,173
Consultants	32	37	40	51	51	+3	+11	-0	+13	+19	+36.0%	56
Registrars	20	23	23	24	32	+0	+9	+8	+9	+11	+39.2%	33
SHO/ Interns	27	29	29	37	39	+0	+10	+2	+10	+12	+34.5%	39
Medical & Dental	79	89	92	112	122	+3	+30	+9	+32	+43	+36.3%	128
Nurse/ Midwife Manager	66	67	69	71	71	+1	+2	+0	+3	+5	+5.2%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-14.0%	17
Staff Nurse/ Staff Midwife	223	224	257	272	273	+32	+16	+0	+48	+50	+21.5%	327
Nursing/ Midwifery awaiting registration				8	7		7	-1	7	+7	-100.0%	7
Nursing/ Midwifery Student				8	7		+7	-1	+7	+7	-100.0%	7
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	+3.5%	3
Nursing & Midwifery	302	313	347	370	369	+34	+22	-1	+56	+67	+18.0%	437
Dietitians	4	5	5	7	7	-1	2	+0	1	+3	+21.2%	10
Occupational Therapists	5	6	7	6	7	+1	0	+1	0	+2	+6.5%	10
Orthoptists				1	1		1	+0	1	+1	-100.0%	1
Physiotherapists	25	29	30	32	32	+2	2	+0	4	+7	+12.3%	40
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	0	-36.9%	1
Speech & Language Therapists	5	5	6	7	8	+1	2	+1	3	+3	+56.6%	11
Therapy Professions	40	47	49	54	56	+2	+7	+2	+9	+15	+18.4%	73
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.1%	38
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	+0.0%	19
Psychologists	1			1	1		+1	+0	+1	+0	-100.0%	1
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	+25.3%	4
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	77	90	92	99	101	+1	+10	+2	+11	+24	+12.1%	136
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	41	51	51	49	50	-0	-1	+1	-1	+9	-1.4%	58
Clerical (III & IV)	142	150	172	200	202	+22	+29	+2	+51	+59	+33.9%	214
Management & Administrative	190	210	231	256	259	+22	+28	+3	+49	+69	+23.5%	279
Support	99	107	110	114	111	+3	+1	-3	+3	+12	+3.2%	142
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
General Support	103	111	114	118	115	+3	+1	-3	+3	+12	+3.1%	146
Health Care Assistants	36	31	32	40	41	+1	+8	+1	+10	+5	+31.7%	47
Patient & Client Care	36	31	32	40	41	+1	+8	+1	+10	+5	+31.7%	47

South Tipperary General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	+13.6%	1,338
Consultants	31	36	38	44	44	+2	+5	-1	+8	+13	+22.0%	46
Registrars	46	53	55	55	55	+2	+0	+1	+2	+10	+4.6%	56



South Tipperary General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total South Tipperary General	868	1,062	1,174	1,194	1,207	+111	+34	+13	+145	+340	+13.6%	1,338
SHO/ Interns	51	54	60	63	64	+6	+3	+1	+10	+13	+17.9%	64
Medical/ Dental, other	1	1	2	2	2	+1	+0	-0	+1	+1	+52.7%	2
Medical & Dental	128	144	156	164	165	+12	+9	+0	+21	+36	+14.4%	168
Nurse/ Midwife Manager	79	81	91	96	105	+10	+13	+8	+23	+26	+29.0%	114
Nurse/ Midwife Specialist & AN/MP	17	24	28	29	29	+4	+1	+0	+5	+12	+21.3%	31
Staff Nurse/ Staff Midwife	278	361	390	410	413	+29	+23	+3	+52	+135	+14.4%	468
Nursing/ Midwifery awaiting registration	10		2	3	2	+2	0	-2	2	-8	-100.0%	2
Pre-registration Nurse/ Midwife Intern		0		1		0		-1	0		-100.0%	
Nursing/ Midwifery Student	10	0	2	4	2	+2	-0	-3	+1	-8	+257.1%	2
Nursing/ Midwifery other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	385	467	512	540	550	+46	+37	+9	+83	+165	+17.8%	616
Dietitians	4	5	7	6	6	+2	-1	+0	1	+2	+23.2%	7
Occupational Therapists	1	3	3	3	3	0	0	-1	0	+2	-1.4%	3
Physiotherapists	13	16	13	15	15	-3	2	+0	-1	+2	-8.4%	18
Podiatrists & Chiropodists	1	1	1	1	1	+0	0	+0	0	+0	+1.2%	1
Speech & Language Therapists	4	3	5	5	5	+2	0	0	2	+1	+64.6%	5
Therapy Professions	23	28	28	30	30	+1	+1	-1	+2	+7	+5.9%	34
Health Science/ Diagnostics	26	40	48	49	50	+8	+2	+1	+10	+24	+26.2%	58
Pharmacy	11	17	18	18	19	+1	+1	+0	+2	+8	+9.6%	21
Social Workers	1	3	3	4	4	+0	+1	+0	+1	+3	+37.2%	4
Health & Social Care Professionals	61	88	97	102	103	+10	+5	+1	+15	+41	+16.9%	117
Management (VIII & above)	2	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Administrative/ Supervisory (V to VII)	17	35	39	35	36	+4	-3	+1	+1	+19	+3.3%	39
Clerical (III & IV)	111	106	133	126	124	+28	-10	-2	+18	+13	+17.0%	140
Management & Administrative	130	144	175	164	163	+32	-12	-1	+19	+33	+13.3%	182
Support	92	131	126	122	124	-5	-2	+3	-7	+32	-5.0%	141
Maintenance/ Technical	4	5	6	6	6	+1	-1	-0	+1	+2	+15.5%	6
General Support	96	136	132	127	130	-4	-2	+2	-6	+34	-4.3%	147
Health Care Assistants	67	85	101	97	98	+16	-3	+1	+13	+31	+15.4%	108
Care, other	1									-1	-100.0%	
Patient & Client Care	67	85	101	97	98	+16	-3	+1	+13	+30	+15.4%	108

SSWHG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total SSWHG HQ	35	69	96	90	88	+27	-8	-2	+19	+53	+27.1%	93
Consultants		0				-0			-0		-100.0%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.0%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.0%	
Nurse/ Midwife Manager	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Nursing & Midwifery	4	9	11	11	11	+2	+0	+0	+2	+7	+16.5%	11
Pharmacy		2				-2			-2		-100.0%	
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other		0				-0			-0		-100.0%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.0%	1
Management (VIII & above)	12	20	16	15	15	-3	-1	-0	-4	+3	-22.8%	16
Administrative/ Supervisory (V to VII)	16	27	42	40	39	+15	-3	-1	+12	+23	+42.8%	41
Clerical (III & IV)	2	8	24	23	22	+16	-2	-0	+14	+20	+163.0%	24
Management & Administrative	30	55	83	78	76	+28	-7	-2	+21	+46	+38.0%	81
Health Care Assistants		0				-0			-0		-100.0%	



SSWHG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total SSWHG HQ	35	69	96	90	88	+27	-8	-2	+19	+53	+27.1%	93
Patient & Client Care		0				-0			-0		-100.0%	

St. Columcille's NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Columcille's	452	469	510	510	505	+41	-5	-5	+36	+53	+7.6%	560
Consultants	19	20	19	20	20	-1	+2	+0	+0	+2	+2.4%	21
Registrars	10	11	12	9	8	+1	-4	-1	-3	-2	-24.4%	10
SHO/ Interns	14	13	16	15	16	+3	+0	+1	+3	+2	+22.5%	24
Medical & Dental	43	44	47	45	45	+3	-2	+0	+1	+2	+1.7%	55
Nurse/ Midwife Manager	33	38	41	38	37	+3	-4	-1	-1	+4	-1.9%	40
Nurse/ Midwife Specialist & AN/MP	9	12	14	15	16	+2	+1	+0	+4	+7	+33.5%	18
Staff Nurse/ Staff Midwife	119	111	127	140	140	+15	+14	+0	+29	+21	+25.9%	148
Nursing/ Midwifery other	2									-2	-100.0%	
Nursing & Midwifery	162	161	182	194	193	+21	+11	-1	+32	+31	+20.0%	206
Dietitians	6	6	7	8	7	+2	0	0	2	+2	+32.8%	8
Occupational Therapists	6	10	9	10	10	-1	1	+0	0	+4	-4.0%	13
Physiotherapists	15	14	15	13	13	+1	-1	+0	0	-1	-2.9%	16
Speech & Language Therapists	5	7	9	8	8	+2	-1	-1	1	+3	+14.7%	11
Therapy Professions	31	37	40	39	39	+3	-1	-1	+2	+7	+5.5%	48
Health Science/ Diagnostics	18	21	22	19	18	+1	-4	-1	-3	+0	-12.9%	23
Pharmacy	5	6	6	6	6	+0	+0	+0	+0	+1	+0.8%	8
Psychologists	2	3	3	2	2	-0	-1	+0	-1	-0	-46.8%	2
Social Workers	5	7	9	6	5	+2	-3	-0	-2	-0	-24.1%	6
Health & Social Care Professionals	62	73	80	72	70	+6	-10	-2	-4	+8	-5.0%	87
Management (VIII & above)	1	2	2	3	3	-0	+2	+0	+1	+2	+55.4%	3
Administrative/ Supervisory (V to VII)	14	18	18	17	18	+0	-0	+0	+0	+4	+0.0%	18
Clerical (III & IV)	54	59	61	57	57	+2	-3	+0	-1	+3	-2.5%	64
Management & Administrative	69	78	80	78	78	+2	-2	+0	-0	+9	-0.5%	85
Support	57	53	28	21	20	-25	-8	-0	-32	-36	-61.2%	22
Maintenance/ Technical	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
General Support	58	54	29	23	22	-25	-7	-0	-31	-35	-58.2%	24
Health Care Assistants	59	56	87	94	92	+31	+5	-2	+36	+34	+64.9%	98
Care, other		3	5	5	5	+2	+0	+0	+2	+5	+68.4%	5
Patient & Client Care	59	59	92	99	97	+33	+5	-2	+38	+39	+65.0%	103

St. James's NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. James's	4,058	4,576	4,948	5,108	5,140	+372	+191	+32	+564	+1,082	+12.3%	5,652
Consultants	195	247	263	278	282	+16	+19	+4	+35	+87	+14.1%	303
Registrars	184	219	235	239	241	+16	+6	+3	+22	+58	+10.3%	253
SHO/ Interns	157	177	182	183	185	+5	+3	+3	+8	+29	+4.7%	195
Medical/ Dental, other	5	8	9	11	11	+2	+2	-0	+3	+6	+39.3%	13
Medical & Dental	541	651	690	710	719	+39	+30	+9	+69	+179	+10.5%	764
Nurse/ Midwife Manager	345	360	376	396	397	+16	+21	+1	+37	+52	+10.2%	436



St. James's NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. James's	4,058	4,576	4,948	5,108	5,140	+372	+191	+32	+564	+1,082	+12.3%	5,652
Nurse/ Midwife Specialist & AN/MP	80	131	166	178	179	+36	+13	+1	+49	+100	+37.4%	200
Staff Nurse/ Staff Midwife	1,125	1,199	1,348	1,391	1,382	+148	+34	-9	+182	+257	+15.2%	1,472
Nursing/ Midwifery awaiting registration	1	6	1	2	4	-5	3	+2	-2	+3	-35.6%	4
Pre-registration Nurse/ Midwife Intern		1	1	5	21	0	21	+16	20	+21	########	44
Nursing/ Midwifery Student	1	7	2	7	25	-6	+24	+18	+18	+24	+255.8%	48
Nursing/ Midwifery other	12	10	12	12	12	+3	+0	-0	+3	+0	+27.9%	14
Nursing & Midwifery	1,562	1,707	1,904	1,985	1,995	+197	+91	+10	+288	+433	+16.9%	2,170
Dietitians	42	38	38	47	48	+0	10	+1	10	+6	+27.2%	53
Occupational Therapists	29	36	36	38	38	+1	2	+1	2	+9	+6.7%	40
Physiotherapists	61	73	81	81	82	+7	2	+2	9	+22	+12.4%	90
Podiatrists & Chiropodists	1	1	1	1	1	0	0	+0	0	+0	+4.7%	3
Speech & Language Therapists	18	26	27	26	25	+1	-2	-2	-1	+7	-2.7%	30
Therapy Professions	151	174	183	193	195	+9	+12	+3	+21	+44	+12.2%	216
Health Science/ Diagnostics	339	359	359	374	379	+1	+20	+5	+20	+40	+5.6%	403
Pharmacy	97	99	99	108	103	-0	+4	-5	+4	+6	+3.8%	111
Psychologists	5	6	8	6	6	+1	-2	-0	-0	+1	-7.6%	8
Social Workers	43	47	52	52	51	+6	-1	-1	+5	+8	+10.1%	60
H&SC, Other	26	37	33	34	35	-4	+2	+1	-2	+9	-5.2%	38
Health & Social Care Professionals	662	722	735	767	769	+13	+34	+2	+47	+107	+6.6%	836
Management (VIII & above)	40	56	53	56	56	-3	+3	-0	-0	+16	-0.1%	58
Administrative/ Supervisory (V to VII)	176	209	254	276	277	+45	+24	+2	+69	+102	+33.0%	291
Clerical (III & IV)	371	423	450	445	445	+27	-5	+0	+21	+74	+5.1%	519
Management & Administrative	587	688	757	777	778	+68	+22	+1	+90	+191	+13.1%	868
Support	278	284	260	251	253	-24	-7	+2	-31	-24	-10.9%	307
Maintenance/ Technical	59	52	48	56	57	-3	+8	+1	+5	-2	+9.6%	58
General Support	336	336	308	308	310	-28	+2	+2	-26	-26	-7.8%	365
Health Care Assistants	360	455	495	502	507	+40	+12	+6	+52	+147	+11.5%	581
Care, other	9	18	60	60	61	+42	+1	+1	+43	+51	+243.0%	68
Patient & Client Care	370	472	555	562	568	+82	+13	+6	+95	+198	+20.2%	649

St. John's Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	+22.9%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	+79.0%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	+0.0%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	+128.6%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	+50.9%	37
Nurse/ Midwife Manager	24	32	32	39	39	+1	+6	+0	+7	+14	+22.7%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	+25.5%	11
Staff Nurse/ Staff Midwife	93	92	97	112	112	+5	+15	+0	+20	+19	+22.0%	122
Nursing/ Midwifery awaiting registration			1			+1	-1				-100.0%	
Nursing/ Midwifery Student			1			+1	-1				-100.0%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	127	132	141	162	162	+9	+21	+0	+29	+35	+22.2%	175
Dietitians	1	1	1	1	1	+0	0	+0	0	+0	+25.7%	2
Physiotherapists	4	5	8	9	9	+2	1	+0	3	+5	+64.2%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	+58.1%	12
Health Science/ Diagnostics	12	12	12	14	13	+1	+0	-1	+1	+1	+10.5%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	+37.5%	11



St. John's Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. John's Limerick	311	332	381	409	408	+49	+26	-1	+76	+96	+22.9%	447
Health & Social Care Professionals	21	24	28	33	32	+3	+4	-1	+7	+11	+29.9%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.5%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	+19.1%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	+25.3%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	+19.3%	92
Support	40	38	46	45	44	+8	-1	-1	+6	+5	+17.2%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
General Support	42	40	48	46	45	+8	-2	-1	+5	+4	+13.8%	52
Health Care Assistants	29	38	46	46	47	+8	+1	+1	+8	+17	+22.3%	51
Care, other	1	1	1			+0	-1		-1	-1	-100.0%	
Patient & Client Care	30	39	47	46	47	+8	-0	+1	+7	+16	+19.1%	51

St Luke's General Kilkenny NOV 20	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St Luke's General Kilkenny	1,119	1,290	1,398	1,416	1,419	+108	+21	+3	+129	+300	+10.0%	1,566
Consultants	39	43	51	53	56	+8	+5	+2	+13	+17	+30.1%	57
Registrars	58	60	61	73	73	+1	+12	-0	+13	+16	+22.2%	74
SHO/ Interns	57	71	89	94	97	+18	+8	+3	+27	+40	+37.6%	99
Medical/ Dental, other	7	8	8	6	6	+0	-2	+0	-2	-1	-20.6%	7
Medical & Dental	161	181	209	227	232	+28	+23	+5	+51	+72	+28.2%	237
Nurse/ Midwife Manager	86	96	106	95	95	+10	-11	-0	-1	+9	-0.8%	110
Nurse/ Midwife Specialist & AN/MP	19	31	33	38	37	+2	+4	-1	+6	+17	+19.1%	41
Staff Nurse/ Staff Midwife	305	355	394	416	423	+39	+29	+8	+68	+118	+19.3%	484
Nursing/ Midwifery awaiting registration			1	3	1	+1	-1	-3	1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				0				0			-100.0%	
Nursing/ Midwifery Student			1	3	1	+1	-1	-3	+1	+1	-100.0%	1
Nursing/ Midwifery other	1	2	1	1	1	-1	-0	-0	-1	-0	-54.3%	1
Nursing & Midwifery	411	483	535	553	556	+51	+22	+3	+73	+145	+15.1%	637
Dietitians	9	9	8	7	7	-2	-1	+0	-3	-2	-26.5%	8
Occupational Therapists	4	8	10	10	10	+2	0	0	1	+6	+15.2%	10
Physiotherapists	18	13	16	16	16	+3	0	0	3	-2	+23.1%	19
Podiatrists & Chiropodists	1	2	2	1	1	+0	-1	+0	-1	+0	-49.5%	1
Speech & Language Therapists	3	3	4	5	5	+1	1	+0	2	+2	+77.0%	5
Therapy Professions	34	35	40	38	38	+4	-1	-0	+3	+4	+8.1%	43
Health Science/ Diagnostics	49	62	69	70	70	+7	+1	+0	+8	+21	+13.6%	79
Pharmacy	18	21	25	25	25	+4	-1	-0	+3	+6	+15.4%	27
Social Workers		1	4	4	3	+3	-1	-1	+2	+3	+248.1%	4
Health & Social Care Professionals	102	119	137	136	136	+18	-2	-1	+16	+34	+13.8%	153
Management (VIII & above)	3	7	5	5	5	-2	-0	-0	-2	+2	-29.3%	5
Administrative/ Supervisory (V to VII)	14	34	39	38	36	+5	-3	-1	+2	+22	+6.4%	38
Clerical (III & IV)	136	124	133	128	127	+9	-6	-1	+3	-9	+2.2%	138
Management & Administrative	154	166	177	171	169	+12	-9	-3	+3	+15	+1.8%	181
Support	156	171	169	165	163	-2	-6	-2	-8	+7	-4.8%	184
Maintenance/ Technical	12	15	15	15	15	-0	+0	-0	+0	+3	+0.7%	15
General Support	169	186	183	180	178	-3	-6	-2	-8	+9	-4.4%	199
Health Care Assistants	122	152	154	146	146	+2	-8	-0	-6	+24	-4.2%	156
Care, other	2	2	2	2	2	+0	+0	+0	+0	+0	+0.4%	3
Patient & Client Care	124	155	156	149	148	+2	-8	-0	-6	+24	-4.1%	159



St. Luke's Rathgar NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Luke's Rathgar	544	547	550	569	577	+2	+27	+8	+30	+33	+5.4%	612
Consultants	24	22	23	24	24	+1	+1	+0	+2	+0	+9.0%	26
Registrars	19	13	10	9	8	-3	-2	-1	-5	-11	-38.5%	8
SHO/ Interns	13	18	18	20	20	+0	+2	+0	+2	+7	+11.1%	20
Medical & Dental	56	53	51	53	52	-2	+1	-1	-1	-4	-1.9%	54
Nurse/ Midwife Manager	21	25	24	24	24	-1	+0	+0	-1	+3	-2.6%	24
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	13	+0	+0	+0	+0	+0	+0.0%	13
Staff Nurse/ Staff Midwife	43	39	39	39	41	-0	+1	+2	+1	-2	+3.6%	47
Nursing & Midwifery	77	77	76	76	78	-1	+1	+2	+1	+1	+1.0%	84
Dietitians	4	8	8	8	8	+0	1	+0	1	+4	+6.7%	9
Physiotherapists	3	3	4	4	4	+1	0	+0	1	+1	+33.3%	4
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	1	1	1	2	2	+0	1	+0	1	+1	+71.4%	3
Therapy Professions	9	12	13	14	14	+1	+2	+0	+3	+6	+21.0%	16
Health Science/ Diagnostics	195	192	194	211	214	+2	+20	+3	+22	+20	+11.4%	228
Pharmacy	2	3	4	5	6	+1	+2	+1	+3	+4	+100.0%	6
Psychologists	3	5	5	5	5	+0	+0	+0	+0	+2	+0.0%	5
Social Workers	5	4	7	7	7	+3	+0	+0	+3	+2	+62.5%	7
H&SC, Other	1	6	6	6	10	+0	+4	+4	+4	+9	+66.7%	10
Health & Social Care Professionals	214	222	229	248	256	+6	+28	+8	+34	+42	+15.3%	272
Management (VIII & above)	6	6	3	3	3	-3	+0	+0	-3	-3	-50.0%	3
Administrative/ Supervisory (V to VII)	34	32	31	30	31	-1	+0	+1	-1	-2	-3.1%	33
Clerical (III & IV)	64	72	70	68	67	-1	-3	-1	-4	+3	-6.0%	76
Management & Administrative	104	110	104	101	101	-5	-3	+0	-8	-2	-7.6%	112
Support	60	54	58	55	55	+4	-4	-1	+0	-5	+0.6%	55
Maintenance/ Technical	5	5	5	5	5	+0	+0	+0	+0	+0	+0.0%	5
General Support	65	59	63	60	60	+4	-4	-1	+0	-5	+0.5%	60
Health Care Assistants	27	24	24	28	28	+0	+4	+0	+4	+1	+16.7%	28
Care, other	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Patient & Client Care	28	26	26	30	30	+0	+4	+0	+4	+2	+15.5%	30

St. Michael's NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Michael's	397	402	413	397	403	+11	-10	+6	+1	+6	+0.2%	449
Consultants	10	9	9	10	10	+0	+1	+0	+1	-1	+11.7%	10
Registrars	13	9	8	8	9	-1	+1	+1	-0	-4	-1.1%	9
SHO/ Interns	14	19	21	17	19	+2	-2	+2	+0	+5	+0.0%	19
Medical/ Dental, other	0	2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Medical & Dental	38	39	40	37	40	+1	+0	+3	+1	+2	+2.3%	41
Nurse/ Midwife Manager	34	47	47	44	44	-0	-2	+0	-3	+10	-5.9%	46
Nurse/ Midwife Specialist & AN/MP	28	15	17	18	18	+2	+1	+0	+3	-9	+22.9%	20
Staff Nurse/ Staff Midwife	102	98	101	105	106	+4	+4	+0	+8	+3	+8.0%	112
Pre-registration Nurse/ Midwife Intern		1	0			0	0		-1		-100.0%	
Nursing/ Midwifery Student		1	0			-0	-0		-1		-100.0%	
Nursing/ Midwifery other	5									-5	-100.0%	
Nursing & Midwifery	169	160	165	167	168	+5	+3	+1	+8	-1	+5.0%	178
Dietitians	4	3	3	3	3	-1	1	+0	0	-1	+0.0%	4
Occupational Therapists	4	4	3	3	3	-1	0	+0	-1	-1	-18.9%	3



St. Michael's NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Michael's	397	402	413	397	403	+11	-10	+6	+1	+6	+0.2%	449
Orthoptists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Physiotherapists	14	12	13	13	13	+1	-1	+0	0	-1	+3.2%	15
Podiatrists & Chiropodists	0	0	0	0	0	+0	0	+0	0	+0	+0.0%	1
Therapy Professions	22	19	19	19	19	-0	+0	+0	-0	-3	-1.6%	24
Health Science/ Diagnostics	17	20	22	15	16	+1	-5	+1	-4	-1	-18.8%	19
Pharmacy	9	7	7	6	6	+0	-0	+0	-0	-2	-2.1%	7
Social Workers	2	4	3	3	3	-1	-0	-0	-1	+1	-24.1%	3
H&SC, Other		1	1			+0	-1		-1		-100.0%	
Health & Social Care Professionals	50	51	51	44	45	+0	-6	+1	-6	-5	-12.1%	53
Management (VIII & above)	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Administrative/ Supervisory (V to VII)	19	27	32	32	32	+5	-1	-1	+4	+13	+15.6%	35
Clerical (III & IV)	43	45	47	43	44	+2	-3	+1	-1	+1	-3.2%	55
Management & Administrative	63	74	80	77	77	+7	-3	+1	+4	+14	+5.2%	92
Support	48	43	41	39	39	-2	-2	+0	-4	-9	-9.0%	49
Maintenance/ Technical	2	6	6	5	5	+0	-0	+0	-0	+3	-5.2%	6
General Support	50	49	47	44	45	-2	-2	+0	-4	-5	-8.6%	55
Health Care Assistants	25	28	29	27	27	+1	-2	+0	-1	+2	-4.8%	29
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Patient & Client Care	27	29	30	28	28	+1	-2	+0	-1	+1	-4.6%	30

St. Vincent's University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	+13.0%	4,125
Consultants	145	190	195	199	197	+5	+3	-2	+8	+52	+4.0%	214
Registrars	165	219	212	239	238	-7	+26	-1	+19	+74	+8.8%	242
SHO/ Interns	126	158	190	194	194	+33	+4	+0	+37	+68	+23.2%	194
Medical/ Dental, other	1	4	4	4	4	+0	+0	+0	+1	+3	+19.1%	7
Medical & Dental	437	570	601	636	634	+31	+33	-2	+64	+197	+11.2%	657
Nurse/ Midwife Manager	183	278	308	331	334	+30	+26	+3	+56	+151	+20.2%	359
Nurse/ Midwife Specialist & AN/MP	87	101	115	130	133	+14	+18	+4	+32	+46	+31.4%	145
Staff Nurse/ Staff Midwife	724	872	961	1,010	1,085	+89	+124	+75	+213	+361	+24.4%	1,126
Pre-registration Nurse/ Midwife Intern	17	42	13	16	11	-30	-2	-5	-32	-7	-75.0%	21
Nursing/ Midwifery Student	17	42	13	16	11	-30	-2	-5	-32	-7	-75.0%	21
Nursing/ Midwifery other	14	5	5	6	6	+0	+1	+0	+1	-8	+19.8%	7
Nursing & Midwifery	1,026	1,299	1,402	1,493	1,569	+103	+167	+76	+270	+543	+20.8%	1,658
Dietitians	18	27	26	28	30	-1	4	+2	3	+12	+10.5%	32
Occupational Therapists	15	32	34	34	33	+2	-1	-1	1	+18	+4.2%	35
Physiotherapists	58	40	42	50	51	+3	9	+1	12	-6	+29.0%	55
Podiatrists & Chiropodists	3	3	3	2	2	0	-1	+0	-1	-1	-35.0%	2
Speech & Language Therapists	10	9	10	12	12	+2	2	+0	4	+2	+42.0%	14
Therapy Professions	104	110	115	126	128	+5	+13	+3	+18	+24	+16.6%	138
Health Science/ Diagnostics	212	243	256	267	265	+13	+9	-2	+22	+53	+9.2%	293
Pharmacy	58	61	63	69	68	+2	+5	-1	+7	+10	+11.6%	70
Psychologists	10	13	11	13	13	-2	+1	-0	-1	+2	-4.1%	14
Social Workers	19	24	26	28	28	+2	+2	-0	+4	+9	+15.9%	31
H&SC, Other	0	0	1	1	1	+1	-0	+0	+0	+0	+43.2%	1
Health & Social Care Professionals	404	451	472	503	502	+21	+30	-0	+51	+98	+11.3%	547
Management (VIII & above)	19	35	32	27	28	-3	-4	+1	-7	+9	-18.9%	28
Administrative/ Supervisory (V to VII)	148	203	231	236	237	+28	+6	+1	+34	+89	+16.5%	242



St. Vincent's University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total St. Vincent's University	2,838	3,452	3,662	3,829	3,902	+210	+241	+73	+450	+1,064	+13.0%	4,125
Clerical (III & IV)	288	303	309	311	309	+6	+1	-1	+6	+21	+2.1%	345
Management & Administrative	455	541	572	573	574	+31	+2	+1	+33	+119	+6.2%	615
Support	292	329	332	341	340	+3	+8	-2	+11	+47	+3.3%	354
Maintenance/ Technical	35	40	39	36	37	-1	-2	+1	-3	+2	-7.9%	37
General Support	327	369	371	378	377	+2	+6	-1	+8	+49	+2.1%	391
Health Care Assistants	181	215	236	238	238	+21	+2	-1	+22	+57	+10.4%	247
Care, other	8	8	8	9	9	+1	+1	+1	+2	+1	+21.2%	10
Patient & Client Care	189	223	244	247	247	+22	+2	-0	+24	+58	+10.8%	257

Tallaght University NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Tallaght University	2,683	3,181	3,560	3,733	3,737	+380	+176	+4	+556	+1,054	+17.5%	4,095
Consultants	117	153	175	189	189	+22	+14	-0	+36	+72	+23.9%	204
Registrars	145	176	200	207	207	+24	+7	+0	+30	+62	+17.2%	217
SHO/ Interns	104	112	127	137	138	+15	+11	+1	+25	+34	+22.3%	143
Medical & Dental	366	441	502	533	533	+60	+31	+1	+92	+167	+20.8%	564
Nurse/ Midwife Manager	223	260	284	265	264	+24	-20	-1	+3	+41	+1.2%	280
Nurse/ Midwife Specialist & AN/MP	42	70	92	123	123	+23	+30	-1	+53	+80	+75.7%	133
Staff Nurse/ Staff Midwife	709	837	988	1,070	1,077	+151	+90	+7	+241	+368	+28.8%	1,170
Nursing/ Midwifery awaiting registration	5	45	26	13	10	-19	-16	-4	-35	+5	-77.9%	14
Pre-registration Nurse/ Midwife Intern	8	10	13	10	10	+3	-3	+0	0	+2	+4.2%	20
Nursing/ Midwifery Student	13	55	39	23	20	-16	-19	-3	-35	+7	-63.3%	34
Nursing/ Midwifery other	3	3	3	2	2	-1	-0	+0	-1	-1	-23.3%	3
Nursing & Midwifery	990	1,225	1,405	1,484	1,486	+180	+81	+2	+261	+496	+21.3%	1,620
Dietitians	27	35	37	38	39	+2	2	+1	4	+11	+12.4%	41
Occupational Therapists	25	26	31	31	31	+5	1	0	5	+6	+20.7%	33
Orthoptists	1	1	1			+0	-1		-1	-1	-100.0%	
Physiotherapists	46	73	77	72	74	+4	-3	+2	1	+28	+1.9%	78
Podiatrists & Chiropodists	1	2	1	0	1	-1	0	+0	-1	-1	-61.3%	1
Speech & Language Therapists	13	16	18	20	21	+1	3	+1	4	+7	+25.3%	22
Therapy Professions	114	152	163	161	165	+11	+2	+4	+14	+51	+8.9%	175
Health Science/ Diagnostics	207	225	239	260	259	+13	+21	-0	+34	+52	+15.1%	282
Pharmacy	65	64	72	84	84	+8	+12	-0	+20	+19	+31.1%	90
Psychologists	4	5	7	8	8	+2	+1	+0	+3	+4	+58.0%	9
Social Workers	22	25	28	26	26	+3	-2	-0	+1	+4	+4.0%	29
H&SC, Other	6	8	5	9	9	-3	+4	-0	+1	+3	+9.6%	9
Health & Social Care Professionals	419	479	514	548	551	+35	+37	+3	+72	+132	+15.0%	594
Management (VIII & above)	36	43	43	43	43	+0	-0	-0	+0	+7	+0.4%	43
Administrative/ Supervisory (V to VII)	174	195	218	224	222	+23	+5	-1	+28	+48	+14.2%	234
Clerical (III & IV)	276	312	337	359	357	+25	+20	-2	+45	+81	+14.3%	409
Management & Administrative	486	549	598	625	622	+48	+24	-3	+72	+136	+13.2%	686
Support	217	223	234	240	239	+12	+5	-1	+17	+22	+7.5%	279
Maintenance/ Technical	20	21	20	19	19	-1	-1	+0	-2	-1	-7.6%	19
General Support	237	243	254	259	258	+11	+4	-1	+15	+21	+6.2%	298
Health Care Assistants	180	237	281	277	280	+44	-1	+2	+42	+100	+17.9%	325
Care, other	6	6	7	6	7	+1	-0	+1	+1	+1	+16.7%	8
Patient & Client Care	185	243	288	283	287	+45	-2	+3	+43	+101	+17.8%	333



UH Kerry NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Kerry	1,114	1,415	1,535	1,515	1,524	+119	-11	+9	+109	+410	+7.7%	1,707
Consultants	38	47	53	65	65	+6	+12	+1	+18	+27	+38.6%	69
Registrars	54	76	76	79	80	+0	+4	+0	+4	+26	+4.8%	81
SHO/ Interns	70	77	89	90	89	+12	-0	-1	+12	+19	+15.6%	89
Medical & Dental	161	200	219	234	234	+19	+15	-0	+34	+72	+16.9%	239
Nurse/ Midwife Manager	106	106	130	128	125	+24	-6	-3	+18	+19	+17.1%	136
Nurse/ Midwife Specialist & AN/MP	13	26	38	41	43	+12	+5	+2	+16	+30	+62.2%	46
Staff Nurse/ Staff Midwife	346	449	469	456	467	+20	-2	+11	+18	+121	+4.0%	552
Nursing/ Midwifery awaiting registration		1	1	2		+0	-1	-2	-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	5	6	1	1		-6	-1	-1	-6	-5	-100.0%	
Nursing/ Midwifery Student	5	7	2	3		-5	-2	-3	-7	-5	-100.0%	
Nursing/ Midwifery other	1	1	2	3	4	+1	+2	+1	+3	+3	+264.6%	4
Nursing & Midwifery	470	590	641	630	638	+52	-3	+8	+48	+168	+8.2%	738
Dietitians	5	5	7	8	8	+2	1	+0	3	+3	+66.5%	10
Occupational Therapists	3	8	13	10	11	+5	-3	+0	2	+8	+30.9%	12
Physiotherapists	15	24	28	28	29	+3	1	+1	4	+14	+18.1%	35
Podiatrists & Chiropodists	1		1	1	1	+1	0	+0	1	+0	-100.0%	1
Speech & Language Therapists	3	6	6	5	4	+0	-2	-1	-2	+2	-32.7%	5
Therapy Professions	26	44	56	53	53	+12	-3	+0	+9	+27	+21.0%	63
Health Science/ Diagnostics	68	86	92	89	91	+7	-2	+2	+5	+23	+6.0%	99
Pharmacy	11	14	14	14	14	-0	-0	+0	-0	+3	-2.0%	14
Social Workers	2	4	4	5	5	-0	+1	+0	+1	+4	+20.3%	7
H&SC, Other	2	1	2	3	3	+1	+1	+0	+2	+1	+203.0%	3
Health & Social Care Professionals	108	148	168	163	165	+19	-2	+2	+17	+57	+11.4%	186
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	+27.8%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-1	-1	+14	+32	+45.0%	48
Clerical (III & IV)	130	159	157	147	148	-1	-9	+1	-11	+18	-6.7%	169
Management & Administrative	145	192	206	195	196	+14	-10	+0	+4	+50	+2.0%	221
Support	169	192	191	185	184	-1	-7	-1	-8	+15	-4.2%	202
General Support	169	192	191	185	184	-1	-7	-1	-8	+15	-4.2%	202
Health Care Assistants	61	93	106	105	105	+14	-1	+0	+12	+44	+13.2%	118
Care, other		1	3	3	3	+2	-1	-0	+2	+3	+167.0%	3
Patient & Client Care	61	94	110	107	108	+16	-2	+0	+14	+47	+14.8%	121

UH Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	+9.6%	4,305
Consultants	125	151	172	187	188	+21	+16	+1	+38	+63	+24.9%	200
Registrars	155	190	209	222	225	+19	+17	+4	+36	+70	+18.8%	230
SHO/ Interns	155	205	254	268	274	+49	+20	+6	+69	+119	+33.9%	276
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Medical & Dental	437	546	635	678	688	+89	+54	+11	+142	+252	+26.1%	708
Nurse/ Midwife Manager	198	266	290	299	300	+23	+10	+1	+34	+102	+12.7%	317
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+6	+0	+23	+49	+29.7%	108
Staff Nurse/ Staff Midwife	756	959	1,004	989	1,007	+45	+3	+18	+49	+251	+5.1%	1,123
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	0	1	1	1	1	+0	1	0	1	+1	+118.9%	3
Nursing/ Midwifery Student	0	2	1	1	1	-1	+1	-0	-0	+1	-23.7%	3
Nursing/ Midwifery other	6	7	9	9	10	+2	+1	+0	+3	+3	+41.3%	11



UH Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Limerick	2,814	3,641	3,918	3,962	3,992	+277	+74	+30	+351	+1,179	+9.6%	4,305
Nursing & Midwifery	1,014	1,312	1,399	1,400	1,420	+87	+21	+20	+108	+406	+8.3%	1,562
Dietitians	16	21	24	29	28	+4	3	-1	7	+11	+33.4%	31
Occupational Therapists	8	21	18	30	29	-3	10	-1	8	+21	+37.2%	30
Orthoptists		1	1	1	1	+0	0	+0	0	+1	+1.0%	1
Physiotherapists	32	36	42	51	52	+6	10	+1	16	+19	+44.6%	54
Podiatrists & Chiropodists	3	3	2	2	3	-1	1	+0	-1	0	-23.8%	3
Speech & Language Therapists	5	12	13	13	13	+1	1	0	2	+9	+13.2%	15
Therapy Professions	64	94	100	126	125	+7	+25	-1	+31	+61	+33.6%	134
Health Science/ Diagnostics	217	224	252	248	250	+28	-1	+2	+26	+33	+11.7%	272
Pharmacy	37	50	53	55	54	+4	+1	-1	+4	+17	+8.4%	60
Psychologists	3	5	7	7	7	+2	+0	+0	+2	+4	+46.5%	10
Social Workers	10	13	11	15	16	-1	+4	+0	+3	+5	+23.5%	17
H&SC, Other	7	12	13	11	11	+1	-2	-0	-1	+4	-6.6%	11
Health & Social Care Professionals	338	397	437	462	463	+40	+26	+1	+66	+125	+16.8%	504
Management (VIII & above)	25	29	29	28	28	+1	-2	-0	-1	+3	-3.4%	28
Administrative/ Supervisory (V to VII)	77	170	192	182	180	+22	-12	-2	+10	+102	+5.6%	188
Clerical (III & IV)	317	386	394	398	401	+8	+6	+3	+14	+84	+3.7%	432
Management & Administrative	419	585	616	608	608	+31	-8	+0	+23	+189	+3.9%	648
Support	196	519	515	504	502	-4	-13	-2	-17	+306	-3.3%	545
Maintenance/ Technical	32	30	32	30	30	+2	-3	-0	-1	-2	-2.3%	30
General Support	227	549	547	534	531	-2	-16	-2	-18	+304	-3.2%	575
Health Care Assistants	374	249	282	277	278	+33	-4	+1	+29	-96	+11.6%	304
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	+9.3%	4
Patient & Client Care	379	252	285	281	281	+32	-3	+1	+29	-97	+11.5%	308

UH Waterford NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	+14.9%	3,026
Consultants	110	139	150	163	165	+11	+16	+2	+27	+55	+19.1%	172
Registrars	110	141	151	169	171	+11	+20	+2	+31	+61	+22.0%	172
SHO/ Interns	111	135	164	171	168	+29	+4	-3	+33	+57	+24.7%	169
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	332	415	466	505	506	+50	+40	+1	+91	+174	+21.9%	514
Nurse/ Midwife Manager	148	168	193	188	187	+25	-6	-1	+19	+39	+11.3%	201
Nurse/ Midwife Specialist & AN/MP	32	50	76	77	77	+26	+1	-0	+28	+45	+55.7%	82
Staff Nurse/ Staff Midwife	549	691	796	831	845	+105	+49	+15	+154	+297	+22.2%	927
Nursing/ Midwifery awaiting registration	10	5	5	6	3	0	-2	-3	-2	-7	-34.3%	4
Pre-registration Nurse/ Midwife Intern		0	0	2	1	0	0	-2	0	+1	+53.1%	2
Nursing/ Midwifery Student	10	5	5	9	4	-0	-1	-5	-1	-6	-26.5%	6
Nursing/ Midwifery other	5	5	6	9	9	+1	+3	-0	+4	+4	+90.1%	11
Nursing & Midwifery	744	919	1,076	1,114	1,122	+156	+47	+8	+203	+378	+22.1%	1,227
Dietitians	9	13	15	14	15	+2	0	+0	1	+6	+9.6%	16
Occupational Therapists	12	21	21	21	21	0	1	+0	1	+9	+3.2%	22
Orthoptists	3	2	2	2	2	-1	0	+0	-1	-1	-38.6%	2
Physiotherapists	27	47	49	46	46	+2	-3	0	-1	+19	-2.2%	53
Podiatrists & Chiropodists	1			2	2		2	+0	2	+1	-100.0%	2
Speech & Language Therapists	4	6	8	8	7	+2	-1	-1	1	+3	+15.4%	8
Therapy Professions	55	89	94	93	92	+5	-2	-1	+3	+37	+3.1%	103
Health Science/ Diagnostics	168	207	221	222	222	+14	+1	-0	+15	+53	+7.2%	250



UH Waterford NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UH Waterford	1,949	2,437	2,742	2,796	2,800	+304	+58	+5	+363	+851	+14.9%	3,026
Pharmacy	24	46	47	45	45	+1	-2	+0	-1	+21	-2.8%	52
Psychologists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Social Workers	3	5	9	8	8	+4	-1	+0	+3	+5	+59.8%	9
H&SC, Other	5	8	8	6	6	+0	-2	+0	-2	+1	-24.2%	6
Health & Social Care Professionals	255	355	380	374	373	+25	-7	-1	+18	+118	+5.2%	421
Management (VIII & above)	7	10	9	10	10	-1	+1	+0	+0	+3	+1.9%	10
Administrative/ Supervisory (V to VII)	49	87	100	91	92	+13	-8	+1	+5	+43	+6.0%	97
Clerical (III & IV)	268	290	331	325	322	+41	-9	-3	+32	+54	+11.0%	344
Management & Administrative	324	387	440	426	424	+53	-16	-2	+37	+100	+9.6%	451
Support	200	228	245	239	239	+18	-6	+0	+11	+39	+4.9%	262
Maintenance/ Technical	16	19	22	20	20	+3	-2	-0	+1	+4	+5.3%	20
General Support	215	246	267	258	258	+21	-9	-0	+12	+43	+4.9%	282
Health Care Assistants	77	114	112	116	114	-2	+2	-1	-0	+38	0.0%	129
Care, other	2	1	2	2	2	+1	-0	-0	+1	-0	+99.0%	2
Patient & Client Care	79	115	114	118	116	-1	+2	-1	+1	+38	+0.8%	131

ULHG HQ NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total ULHG HQ	6	12	16	16	18	+4	+2	+2	+6	+12	+50.7%	18
Nurse/ Midwife Manager	1	1	1	1	2	+0	+1	+1	+1	+1	+91.9%	2
Nursing & Midwifery	1	1	1	1	2	+0	+1	+1	+1	+1	+91.9%	2
Management (VIII & above)	4	8	11	9	10	+3	-1	+1	+2	+6	+26.7%	10
Administrative/ Supervisory (V to VII)	1	2	3	6	6	+1	+3	+0	+4	+5	+201.0%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.0%	
Management & Administrative	5	11	15	15	16	+4	+1	+1	+5	+11	+47.0%	16

UMH Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UMH Limerick	375	384	413	411	411	+29	-2	+1	+27	+37	+7.1%	466
Consultants	16	15	18	21	20	+3	+2	-0	+5	+5	+34.2%	22
Registrars	16	14	19	18	19	+5	-0	+0	+5	+3	+35.7%	19
SHO/ Interns	17	14	17	20	19	+3	+2	-1	+5	+2	+36.5%	19
Medical & Dental	48	43	54	59	58	+11	+4	-1	+15	+10	+35.4%	60
Nurse/ Midwife Manager	33	41	47	48	48	+6	+1	-0	+7	+16	+17.3%	54
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	+0	+1	+3	+8.1%	7
Staff Nurse/ Staff Midwife	166	166	160	157	160	-6	+0	+3	-6	-6	-3.5%	195
Pre-registration Nurse/ Midwife Intern	3			1				-1		-3	-100.0%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	0	0	3	-11	+142.9%	5
Nursing/ Midwifery Student	19	2	5	6	5	+3	-0	-1	+3	-14	+142.9%	5
Nursing/ Midwifery other	3	5	4	4	4	-1	-1	-1	-2	+0	-31.4%	4
Nursing & Midwifery	225	221	224	222	224	+3	-0	+2	+3	-1	+1.4%	265
Physiotherapists	2	1	2	2	2	+1	0	0	1	-1	+98.8%	2
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	+98.8%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.7%	1



UMH Limerick NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total UMH Limerick	375	384	413	411	411	+29	-2	+1	+27	+37	+7.1%	466
Social Workers	1									-1	-100.0%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	+94.4%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	-0	-0	+0	+3	+0.8%	5
Clerical (III & IV)	34	37	39	39	38	+2	-1	-0	+2	+4	+4.5%	40
Management & Administrative	36	43	45	44	44	+2	-1	-0	+2	+8	+4.0%	46
Support	21	51	52	49	50	+1	-2	+1	-2	+29	-3.4%	55
General Support	21	51	52	49	50	+1	-2	+1	-2	+29	-3.4%	55
Health Care Assistants	39	25	36	33	33	+11	-3	-0	+8	-7	+31.9%	35
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	+2.1%	1
Patient & Client Care	40	25	36	34	33	+11	-3	-0	+8	-7	+31.4%	36

Wexford General NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Wexford General	1,024	1,166	1,205	1,222	1,224	+39	+19	+2	+58	+200	+5.0%	1,334
Consultants	34	35	40	45	46	+5	+6	+1	+11	+13	+31.4%	49
Registrars	52	50	56	52	53	+5	-3	+1	+2	+1	+4.7%	53
SHO/ Interns	62	71	75	84	83	+5	+7	-1	+12	+21	+17.0%	83
Medical/ Dental, other	5	8	8	9	9	+0	+1	-0	+1	+4	+11.9%	10
Medical & Dental	153	164	179	190	191	+15	+12	+1	+26	+38	+16.1%	195
Nurse/ Midwife Manager	84	103	110	109	109	+8	-2	-1	+6	+25	+5.7%	117
Nurse/ Midwife Specialist & AN/MP	19	29	28	29	29	-0	+1	-0	+0	+11	+1.5%	34
Staff Nurse/ Staff Midwife	292	336	334	355	364	-1	+30	+9	+28	+72	+8.4%	411
Nursing/ Midwifery awaiting registration	1	1		3		-1		-3	-1	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern				0				0			-100.0%	
Nursing/ Midwifery Student	1	1		3		-1		-3	-1	-1	-100.0%	
Nursing & Midwifery	395	468	473	497	502	+5	+29	+5	+33	+107	+7.2%	562
Dietitians	4	3	4	7	6	+2	2	0	4	+3	+132.9%	7
Occupational Therapists	2	5	8	7	7	+3	0	+0	2	+5	+46.0%	8
Physiotherapists	16	13	10	11	11	-3	1	+0	-2	-5	-17.9%	12
Podiatrists & Chiropodists	2	1	1	1	1	+0	0	+0	0	-1	+35.1%	1
Speech & Language Therapists	1	3	5	5	5	+2	0	0	2	+4	+66.1%	5
Therapy Professions	25	25	28	31	31	+4	+2	-0	+6	+6	+22.9%	33
Health Science/ Diagnostics	37	43	39	43	42	-4	+3	-0	-1	+5	-2.4%	47
Pharmacy	11	15	17	16	16	+2	-1	-0	+1	+5	+6.5%	17
Social Workers	1	1	2	4	4	+1	+2	+0	+3	+3	+293.9%	4
H&SC, Other											-100.0%	
Health & Social Care Professionals	74	84	87	93	92	+3	+5	-1	+9	+18	+10.2%	101
Management (VIII & above)	2	5	5	5	5	+0	+0	+0	+0	+3	+1.0%	5
Administrative/ Supervisory (V to VII)	15	35	36	34	34	+0	-2	-0	-1	+20	-3.5%	36
Clerical (III & IV)	115	109	110	100	98	+1	-12	-1	-11	-17	-10.0%	106
Management & Administrative	132	149	150	139	137	+1	-13	-2	-12	+6	-8.1%	147
Support	178	189	196	190	190	+7	-6	+0	+1	+12	+0.3%	209
Maintenance/ Technical	5	7	8	8	8	+1	-1	+0	+1	+3	+7.6%	8
General Support	183	197	205	197	198	+8	-7	+0	+1	+15	+0.6%	217
Health Care Assistants	86	103	110	105	104	+7	-6	-1	+1	+18	+0.8%	111
Care, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	1
Patient & Client Care	88	104	111	106	105	+7	-6	-1	+1	+17	+0.8%	112





Employment Report by CHO & Care Group : NOV 2024

CHO & Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
Acute Services	62,538	74,055	79,578	80,605	80,912	+5,523	+1,334	+307	+6,857	+18,374	9.26%	88,727
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	46.34%	43
Mental Health	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	0.90%	1,113
Primary Care	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	2.02%	1,736
Disabilities	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	6.26%	1,986
Older People	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	7.25%	2,646
CHO Operations		89	101	89	89	+12	-12	0	0	+89	-0.08%	92
CHO 1 Community Health & Wellbeing	5,468	6,398 21	6,707	6,711 32	6,708	+309	+1	-3	+310	+1,239 +32	4.84% 48.70%	7,616
Mental Health	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.40%	1,410
Primary Care	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	4.95%	1,628
Disabilities	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	19.90%	2,356
Older People	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.72%	1,776
CHO Operations		82	110	106	105	+28	-4	0	+24	+105	28.82%	110
CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	4.95%	7,313
Community Health & Wellbeing		38	41	39	40	+3	-2	+0	+1	+40	3.62%	44
Mental Health	795	814	852	816	816	+37	-36	0	+2	+21	0.22%	889
Primary Care	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	45.42%	1,350
Disabilities	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	8.60%	2,589
Older People	974	1,264	1,320	1,331	1,329	+56	+9	-2	+65	+355	5.16%	1,596
CHO Operations	4.257	192	205	177	174	+13	-32	-3	-19	+174	-9.81%	180
CHO 3 Community Health & Wellbeing	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	11.27%	6,648
Mental Health	1,499	52 1,562	51 1,615	1,564	1,565	0 +54	-4 -50	+1	-4 +3	+47	-8.44% 0.21%	1,731
Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	15.49%	2,472
Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	6.09%	3,335
Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-6.96%	3,618
CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.00%	48
CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	2.90%	11,263
Community Health & Wellbeing		38	49	50	48	+11	0	-1	+10	+48	26.55%	54
Mental Health	1,177	1,224	1,325	1,311	1,309	+101	-16	-1	+85	+132	6.94%	1,441
Primary Care	958	1,152	1,214	1,183	1,178	+63	-37	-5	+26	+220	2.28%	1,397
Disabilities	1,488	1,656	1,713	1,757	1,782	+57	+69	+26	+126	+295	7.62%	2,092
Older People	1,653	1,641	1,733	1,649	1,637	+92	-96	-12	-4	-16	-0.23%	1,977
CHO Operations	E 077	94	106	103	101	+12	-5	-3	+7	+101	7.71%	106
CHO 5 Community Health & Wellbeing	5,277	5,805	6,141	6,053 21	6,056 21	+336	-85	+3	+251	+779	4.32% 23.01%	7,067
Mental Health	593	17 650	683	678	682	+33	-2	+4	+4	+21	5.03%	771
Primary Care	765	864	928	926	919	+63	-9	-7	+54	+154	6.29%	1,138
Disabilities	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	4.42%	1,437
Older People	823	813	858	836	836	+46	-23	0	+23	+12	2.85%	904
CHO Operations		60	75	69	68	+15	-7	-1	+8	+68	12.89%	71
CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	4.85%	4,343
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-1.81%	51
Mental Health	835	879	912	905	906	+34	-7	+0	+27	+71	3.08%	986
Primary Care	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.47%	2,025
Disabilities	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	7.86%	4,356
Older People	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	4.67%	1,165
CHO Operations CHO 7	6,514	7,215	7,466	7, 529	7,548	+5 +251	-4 +82	+2	+0	+114	0.33% 4.62%	120 8,703
Community Health & Wellbeing	0,514	33	7,400	48	7, 546	+11	+4	0	+15	+48	46.56%	52
Mental Health	1,098	1,091	1,123	1,104	1,096	+11	-27	-9	+15	+48 -2	0.45%	1,177
Primary Care	1,378	1,491	1,556	1,509	1,509	+65	-47	+0	+17	+131	1.17%	1,769
Disabilities	2,162	2,345	2,432	2,515	2,539	+87	+107	+24	+194	+377	8.26%	3,070
Older People	1,488	1,489	1,540	1,503	1,512	+50	-28	+9	+23	+24	1.53%	1,862
CHO Operations	9	65	98	88	89	+33	-9	+1	+24	+81	37.78%	91
CHO 8	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	4.27%	8,021
Community Health & Wellbeing		46	59	46	46	+14	-14	+0	+0	+46	0.63%	49
Mental Health	1,272	1,371	1,338	1,316	1,317	-33	-21	+1	-54	+45	-3.94%	1,435
Primary Care	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	19.26%	1,860
Disabilities	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	3.95%	4,117
Older People	870	976	1,001	986	978	+25	-22	-7	+2	+109	0.24%	1,092
CHO Operations	0.500	144	129	131	124	-15	-5	-7	-20	+124	-13.86%	133
CHO 9	6,582	7,230	7,342	7,521	7,552 561	+112	+210 -19	+31 -6	+322 +50	+970 +123	4.45%	8,686 586



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CHO & Care Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
Primary Care	122	127	126	118	117	-1	-10	-1	-11	-6	-8.53%	123
Disabilities	6	6	7	7	7	+1	0	0	+1	+1	12.65%	7
Older People	74	95	128	122	121	+32	-7	-1	+26	+46	26.96%	128
other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
Community Services	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
National Services & Central Functions	5,190	6,168	6,840	6,773	6,814	+672	-26	+42	+646	+1,624	10.48%	7,196

Employment Report by HSE & S38s: NOV 2024

Employment by CHO & Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
Acute Services	62,538	74,055	79,578	80,605	80,912	+5,523	+1,334	+307	+6,857	+18,374	9.26%	88,727
Health Service Executive	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
CHO 1	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
Health Service Executive	4,256	4,596	4,704	4,506	4,509	+108	-195	+3	-87	+253	-1.89%	5,129
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,586	1,601	+87	+138	+15	+225	+1,601	16.35%	1,990
Galway Hospice Foundation	349			158	158		+158	+0	+158	+158	-100.00% -100.00%	194
Bros. of Charity Roscommon Section 38 Voluntary Agencies	1,288	1,376	1,463	1,744	1,759	+87	+295	+15	+383	+470	27.81%	2,184
CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	4.95%	7,313
Health Service Executive	2,655	3,200	3,444	3,321	3,312	+244	-132	-9	+112	+657	3.49%	3,812
Bros. of Charity Clare	348	424	466	483	482	+42	+16	0	+58	+134	13.69%	605
Bros. of Charity Limerick	520	600	603	626	632	+3	+29	+6	+32	+112	5.36%	752
Avista Limerick	543	547	541	572	586	-6	+45	+14	+39	+43	7.22%	668
Milford Care Centre				237	241		+241	+4	+241	+241	-100.00%	314
Milford Care Centre OP				70	70		+70	0	+70	+70	-100.00%	90
Avista Roscrea	290	298	302	314	316	+4	+14	+2	+18	+26	6.02%	407
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,302	2,328	+42	+417	+26	+459	+627	24.57%	2,836
CHO 3	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	11.27%	6,648
Health Service Executive	5,939	6,531	6,492	6,311	6,318	-40	-173	+7	-213	+379	-3.26%	7,686
Cork Dental Hospital	103	117	114	99	106	-3	-8	+7	-11	+3	-9.46%	186
Marymount University Hospital & Hospice				253	250		+250	-3	+250	+250	-100.00%	312
Marymount Uni Hosp & Hospice OP St. John of God Kerry	315	321	324	69 332	71 332	+2	+71	+1	+71	+71	-100.00% 3.24%	99 408
Bros. of Charity Southern	740	827	871	898	902	+43	+31	+4	+75	+161	9.02%	1,126
Cope Foundation	1,091	1,163	1,168	1,212	1,242	+4	+74	+29	+78	+151	6.72%	1,446
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,864	2,902	+47	+426	+39	+473	+653	19.48%	3,577
CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	2.90%	11,263
Health Service Executive	4,153	4,571	4,880	4,748	4,733	+308	-147	-16	+161	+580	3.53%	5,518
Bros. of Charity Waterford	630	742	783	814	827	+41	+44	+13	+85	+197	11.45%	978
Aurora	279	268	261	281	285	-6	+23	+3	+17	+6	6.35%	315
Carriglea Cairde Services	214	224	217	210	212	-7	-5	+2	-12	-3	-5.50%	256
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,304	1,323	+27	+62	+19	+90	+200	7.26%	1,549
CHO 5	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	4.32%	7,067
Health Service Executive	1,605	1,772	1,909	1,884	1,877	+137	-32	-7	+105	+272	5.93%	2,114
Royal Hospital Donnybrook, Dublin	272	270	284	266	267	+14	-17	+2	-3	-4	-1.02%	277
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
St. John of God (IDS)	456	425	420	434	442	-6	+22	+8	+17	-14	3.94%	522
St. John of God (MHS) Our Lady's Hospice & Care, Wicklow	235	246 45	261 42	258 43	258 44	+16	-3 +3	+0	+12	+23	5.02%	309 50
Leopardstown Park Hospital	211	187	191	208	208	+4	+17	-1	+20	-3	10.92%	226
Children's Sunshine Home	58	53	52	50	51	-1	-2	+1	-2	-8	-4.23%	58
Sunbeam House Services	449	480	488	495	510	+8	+22	+15	+30	+61	6.16%	568
St John of God HQ		50	49	45	46	0	-3	+2	-3	+46	-7.00%	50
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,892	1,919	+32	+39	+27	+71	+146	3.82%	2,229
CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	4.85%	4,343
Health Service Executive	3,151	3,411	3,513	3,477	3,472	+101	-40	-5	+61	+321	1.78%	3,936
Our Lady's Hospice & Care, Dublin	482	526	513	508	514	-12	+1	+6	-12	+32	-2.20%	596
Cheeverstown House	396	427	441	464	468	+13	+27	+4	+41	+72	9.49%	556
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,228	1,234	+49	+127	+6	+176	+382	16.67%	1,421
St. John of God Liffey Services	787	795	812	776	782	+17	-30	+6	-13	-6	-1.66%	904
Peamount Hospital (Newcastle) Kare, Newbridge Co Kildare	486 360	549 448	591 490	574 501	576 502	+41	-15 +12	+2	+27	+90	4.87% 11.90%	675 615
Section 38 Voluntary Agencies	3,363	3,803	3,953	4,052	4,075	+150	+122	+24	+272	+712	7.16%	4,767
CHO 7	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	4.62%	8,703
Health Service Executive	4,583	4,753	4,972	4,873	4,881	+219	-91	+7	+128	+297	2.68%	5,668
St. John of God Drumcar	647	655	658	690	701	+3	+43	+11	+46	+54	6.97%	817
Muiriosa Foundation South Kildare	334	352	363	354	347	+11	-16	-8	-5	+13	-1.55%	444
Muiriosa Foundation Laois/Offaly	302	394	426	455	463	+32	+37	+8	+69	+161	17.41%	584
Muiriosa Foundation Longford/Westmeath	270	359	373	394	401	+14	+28	+7	+42	+131	11.69%	508
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,893	1,912	+59	+92	+19	+151	+360	8.57%	2,353
CHO 8	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	4.27%	8,021
Health Service Executive	3,407	3,905	4,028	3,887	3,893	+123	-135	+6	-12	+486	-0.30%	4,293
	1,431	1,449	1,463	1,484	1,492	+14	+29	+8	+42	+61	2.90%	1,822



Employment Report by HSE & S38s: NOV 2024

Employment by CHO & Administration NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,813	137,745	145,985	147,595	148,111	+8,239	+2,126	+516	+10,366	+28,298	7.53%	166,427
St. Vincent's Fairview	206	185	134	136	136	-52	+3	+0	-49	-70	-26.37%	156
Incorporated Orthopaedic Hospital	226	273	290	294	295	+17	+5	+1	+22	+70	7.95%	339
Central Remedial Clinic	278	340	330	328	338	-10	+8	+9	-2	+59	-0.54%	387
Avista Dublin	1,034	1,078	1,098	1,177	1,180	+20	+83	+3	+103	+146	9.53%	1,414
St Francis Hospice				215	218		+218	+3	+218	+218	-100.00%	275
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,634	3,659	-11	+345	+25	+334	+484	10.03%	4,393
СНО 9	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	4.45%	8,686
Health Service Executive	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
Community Services	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
National Services & Central Functions	5,190	6,168	6,840	6,773	6,814	+672	-26	+42	+646	+1,624	10.48%	7,196

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Consultants	4,586	4,929	1:0.9	55.89%	44.11%	1:0.9	1:0.9	80.69%	44.43%	36.25%	88.46%	11.54%	91.47%	84.64%
Medical/ Dental, other	748	1,108	1:0.7	31.50%	68.50%	1:0.6	1:0.7	81.68%	23.10%	58.57%	41.70%	58.30%	44.99%	40.18%
Registrars	4,943	5,076	1:1	49.72%	50.28%	1:1	1:1	8.61%	4.75%	3.86%	97.46%	2.54%	98.77%	96.16%
SHO/ Interns	4,217	4,386	1:1	42.07%	57.93%	1:1	1:1	5.27%	2.49%	2.78%	99.50%	0.50%	99.67%	99.37%
Medical & Dental	14,493	15,499	1:0.9	48.22%	51.78%	1:1	1:0.9	35.81%	18.04%	17.77%	91.19%	8.81%	93.79%	88.76%
Nurse/ Midwife Manager	9,948	10,771	1:0.9	11.14%	88.86%	1:1	1:0.9	97.53%	10.82%	86.71%	80.91%	19.09%	95.67%	79.06%
Nurse/ Midwife Specialist & AN/MP	3,847	4,213	1:0.9	8.36%	91.64%	1:1	1:0.9	98.43%	8.21%	90.22%	80.49%	19.51%	97.44%	78.94%
Nursing/ Midwifery other	346	394	1:0.9	5.33%	94.67%	1:1	1:0.9	98.48%	5.33%	93.15%	73.35%	26.65%	100.00%	71.85%
Nursing/ Midwifery Student	542	724	1:0.7	5.25%	94.75%	1:0.8	1:0.7	24.03%	1.52%	22.51%	95.03%	4.97%	97.37%	94.90%
Public Health Nurse	1,506	1,806	1:0.8	0.55%	99.45%	1:1	1:0.8	98.84%	0.55%	98.28%	68.83%	31.17%	90.00%	68.71%
Staff Nurse/ Staff Midwife	31,322	35,053	1:0.9	10.55%	89.45%	1:1	1:0.9	93.65%	9.77%	83.88%	75.18%	24.82%	91.64%	73.24%
Nursing & Midwifery	47,512	52,961	1:0.9	10.04%	89.96%	1:1	1:0.9	94.08%	9.40%	84.68%	76.81%	23.19%	93.00%	75.00%
Health Science/ Diagnostics	5,366	5,950	1:0.9	23.80%	76.20%	1:1	1:0.9	93.97%	22.03%	71.93%	79.63%	20.37%	93.01%	75.45%
H&SC, Other	1,519	1,692	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.59%	20.51%	67.08%	78.72%	21.28%	91.16%	74.92%
Pharmacy	1,479	1,671	1:0.9	11.01%	88.99%	1:1	1:0.9	88.33%	9.63%	78.70%	77.44%	22.56%	89.13%	75.99%
Psychologists	1,278	1,435	1:0.9	16.17%	83.83%	1:0.9	1:0.9	78.12%	13.80%	64.32%	76.66%	23.34%	91.38%	73.82%
Social Care	3,296	3,876	1:0.9	16.77%	83.23%	1:0.9	1:0.8	92.62%	15.63%	76.99%	51.06%	48.94%	64.46%	48.36%
Social Workers	1,601	1,786	1:0.9	14.78%	85.22%	1:1	1:0.9	93.84%	13.83%	80.01%	80.29%	19.71%	94.70%	77.79%
Therapy Professions	6,757	7,737	1:0.9	10.75%	89.25%	1:0.9	1:0.9	93.60%	9.99%	83.61%	76.02%	23.98%	90.14%	74.32%
Health & Social Care Professionals	21,298	24,147	1:0.9	16.46%	83.54%	1:0.9	1:0.9	91.85%	15.09%	76.76%	73.55%	26.45%	87.39%	70.82%
Administrative/ Supervisory (V to VII)	8,938	9,388	1:1	24.50%	75.50%	1:1	1:0.9	95.17%	23.07%	72.10%	89.08%	10.92%	98.17%	86.13%
Clerical (III & IV)	13,487	15,166	1:0.9	14.86%	85.14%	1:1	1:0.9	87.94%	12.64%	75.30%	73.95%	26.05%	93.48%	70.55%
Management (VIII & above)	2,505	2,560	1:1	35.08%	64.92%	1:1	1:1	96.05%	33.44%	62.62%	97.34%	2.66%	99.00%	96.45%
Management & Administrative	24,930	27,114	1:0.9	20.11%	79.89%	1:1	1:0.9	91.21%	18.22%	73.00%	81.40%	18.60%	96.37%	77.63%
Maintenance/ Technical	1,265	1,306	1:1	94.87%	5.13%	1:1	1:0.9	96.94%	92.04%	4.90%	93.49%	6.51%	94.59%	73.13%
Support	8,748	10,090	1:0.9	41.03%	58.97%	1:0.9	1:0.8	87.07%	35.00%	52.06%	66.37%	33.63%	84.42%	53.82%
General Support	10,013	11,396	1:0.9	47.20%	52.80%	1:0.9	1:0.8	88.20%	41.54%	46.66%	69.48%	30.52%	86.76%	54.03%



Ambulance Staff	199	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	5,433	6,078	1:0.9	39.34%	60.66%	1:0.9	1:0.9	88.57%	34.50%	54.06%	77.13%	22.87%	89.00%	69.43%
Health Care Assistants	24,234	29,031	1:0.8	22.74%	77.26%	1:0.9	1:0.8	88.34%	20.33%	68.01%	53.54%	46.46%	73.32%	47.72%
Patient & Client Care	29,865	35,310	1:0.8	25.89%	74.11%	1:0.9	1:0.8	88.44%	23.07%	65.37%	57.86%	42.14%	77.86%	50.88%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Acute Hospital Services	78,497	86,258	1:0.9	23.03%	76.97%	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Acute Services	78,497	86,258	1:0.9	23.03%	76.97%	1:1	1:0.9	83.53%	16.83%	66.71%	79.51%	20.49%	92.41%	75.65%
Community Health & Wellbeing	371	407	1:0.9	13.76%	86.24%	1:1	1:0.9	91.89%	12.04%	79.85%	82.80%	17.20%	92.86%	81.20%
Mental Health	10,595	11,539	1:0.9	26.76%	73.24%	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Primary Care	13,109	15,498	1:0.8	13.23%	86.77%	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
Disabilities	21,435	25,345	1:0.8	20.36%	79.64%	1:0.9	1:0.8	88.64%	17.93%	70.71%	59.07%	40.93%	69.01%	56.53%
Older People	13,966	16,764	1:0.8	14.67%	85.33%	1:0.9	1:0.8	90.97%	13.11%	77.86%	53.30%	46.70%	76.49%	49.31%
CHO Operations	909	951	1:1	20.19%	79.81%	1:1	1:0.9	94.85%	18.72%	76.13%	93.27%	6.73%	98.44%	91.96%
Community Services	60,385	70,504	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.82%	15.88%	72.94%	64.57%	35.43%	79.25%	61.25%
National Services & Central Functions	9,229	9,665	1:1	40.04%	59.96%	1:1	1:0.9	91.96%	36.49%	55.47%	91.90%	8.10%	98.29%	87.63%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time Count %	Part Time Count %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
National Ambulance Service	2,415	2,469	1:1	64.52%	35.48%	1:1	1:1	84.12%	57.03%	27.10%	99.31%	0.69%	99.81%	98.40%
Children's Health Ireland	4,637	5,160	1:0.9	17.31%	82.69%	1:1	1:0.9	78.51%	11.10%	67.40%	78.84%	21.16%	94.85%	75.49%
Dublin Midlands Hospital Group	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
Ireland East Hospital Group	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
RCSI Hospitals Group	17,219	18,812	1:0.9	24.38%	75.62%	1:1	1:0.9	85.72%	18.52%	67.20%	80.73%	19.27%	91.39%	77.29%
Saolta University Hospital Care	11,892	13,126	1:0.9	22.67%	77.33%	1:1	1:0.9	84.12%	15.75%	68.38%	77.34%	22.66%	92.84%	72.80%
South/South West Hospital Group	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
University of Limerick Hospital Group	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
other Acute Services	105	109	1:1	18.35%	81.65%	1:1	1:1	99.08%	18.35%	80.73%	90.83%	9.17%	100.00%	88.76%
Acute Services	80,912	88,727	1:0.9	24.18%	75.82%	1:1	1:0.9	83.55%	17.94%	65.60%	80.06%	19.94%	92.96%	75.95%
CHO 1	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
CHO 2	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
CHO 3	5,640	6,648	1:0.8	14.59%	85.41%	1:0.9	1:0.8	88.67%	12.58%	76.10%	58.63%	41.37%	72.06%	56.34%
CHO 4	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
CHO 5	6,056	7,067	1:0.9	17.60%	82.40%	1:0.9	1:0.8	91.59%	15.04%	76.55%	60.56%	39.44%	75.48%	57.38%
CHO 6	3,796	4,343	1:0.9	22.36%	77.64%	1:0.9	1:0.9	89.71%	19.71%	70.00%	75.20%	24.80%	87.54%	71.65%
CHO 7	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
CHO 8	6,792	8,021	1:0.8	18.41%	81.59%	1:0.9	1:0.8	91.36%	16.18%	75.18%	61.40%	38.60%	70.62%	59.32%
CHO 9	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
other Community Services	805	844	1:1	40.52%	59.48%	1:1	1:0.9	91.71%	36.61%	55.09%	93.96%	6.04%	95.32%	93.03%
Community Services	60,385	70,504	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.82%	15.88%	72.94%	64.57%	35.43%	79.25%	61.25%
National Services & Central Functions	6,814	7,196	1:0.9	31.64%	68.36%	1:1	1:0.9	94.65%	29.45%	65.20%	89.36%	10.64%	97.23%	85.71%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

Demographic by Hospital : NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
National Ambulance Service	2,415	2,469	1:1	64.52%	35.48%	1:1	1:1	84.12%	57.03%	27.10%	99.31%	0.69%	99.81%	98.40%
CHI Corporate	52	53	1:1	35.85%	64.15%	1:1	1:1	77.36%	28.30%	49.06%	98.11%	1.89%	100.00%	97.06%
CHI Programme	188	193	1:1	37.82%	62.18%	1:1	1:1	36.79%	11.92%	24.87%	97.41%	2.59%	100.00%	95.83%
CHI at Connolly	139	163	1:0.9	12.88%	87.12%	1:0.9	1:0.8	87.73%	8.59%	79.14%	67.48%	32.52%	95.24%	63.38%
CHI at Crumlin	2,480	2,765	1:0.9	16.49%	83.51%	1:1	1:0.9	81.23%	11.46%	69.76%	77.14%	22.86%	94.74%	73.67%
CHI at Tallaght	336	381	1:0.9	14.96%	85.04%	1:0.9	1:0.9	74.80%	6.56%	68.24%	77.95%	22.05%	94.74%	75.00%
CHI at Temple Street	1,443	1,605	1:0.9	16.64%	83.36%	1:0.9	1:0.9	78.82%	11.15%	67.66%	80.25%	19.75%	93.26%	77.65%
Children's Health Ireland	4,637	5,160	1:0.9	17.31%	82.69%	1:1	1:0.9	78.51%	11.10%	67.40%	78.84%	21.16%	94.85%	75.49%
Coombe Women & Infants University	1,055	1,168	1:0.9	15.41%	84.59%	1:1	1:0.9	84.76%	10.70%	74.06%	73.72%	26.28%	93.89%	70.04%
DMHG HQ	74	79	1:0.9	13.92%	86.08%	1:0.9	1:1	83.54%	6.33%	77.22%	92.41%	7.59%	81.82%	94.12%
MRH Mullingar	1,156	1,273	1:0.9	20.35%	79.65%	1:1	1:0.9	82.17%	12.57%	69.60%	83.66%	16.34%	98.07%	79.98%
MRH Portlaoise	913	1,000	1:0.9	22.40%	77.60%	1:1	1:0.9	85.90%	14.50%	71.40%	79.70%	20.30%	97.77%	74.48%
MRH Tullamore	1,380	1,518	1:0.9	22.86%	77.14%	1:1	1:0.9	84.52%	16.07%	68.45%	82.94%	17.06%	95.97%	79.08%
Naas General	1,018	1,106	1:0.9	20.25%	79.75%	1:1	1:0.9	86.71%	16.73%	69.98%	83.82%	16.18%	95.98%	80.73%
St. James's	5,140	5,652	1:0.9	25.09%	74.91%	1:1	1:0.9	86.00%	19.52%	66.49%	84.77%	15.23%	94.01%	81.67%
St. Luke's Rathgar	577	612	1:0.9	29.58%	70.42%	1:1	1:0.9	74.84%	20.10%	54.74%	85.62%	14.38%	95.03%	81.67%
Tallaght University	3,737	4,095	1:0.9	25.71%	74.29%	1:0.9	1:0.9	78.97%	18.61%	60.37%	81.22%	18.78%	89.93%	78.21%
Dublin Midlands Hospital Group	15,050	16,503	1:0.9	23.61%	76.39%	1:1	1:0.9	83.35%	17.28%	66.07%	82.55%	17.45%	93.69%	79.11%
IEHG Bank	25	35	1:0.7	2.86%	97.14%	1:1	1:0.7	100.00%	2.86%	97.14%	8.57%	91.43%		8.82%
IEHG HQ	60	66	1:0.9	13.64%	86.36%	1:1	1:0.9	95.45%	13.64%	81.82%	89.39%	10.61%	100.00%	87.72%
Lourdes Orthopaedic Kilcreene	69	77	1:0.9	24.68%	75.32%	1:1	1:0.9	90.91%	15.58%	75.32%	54.55%	45.45%	94.74%	41.38%
National Maternity	1,017	1,121	1:0.9	16.59%	83.41%	1:0.9	1:0.9	77.25%	11.95%	65.30%	73.51%	26.49%	87.10%	70.80%
National Rehabilitation	725	816	1:0.9	26.96%	73.04%	1:0.9	1:0.9	78.80%	20.22%	58.58%	78.43%	21.57%	84.55%	76.17%
Royal Victoria Eye & Ear	385	437	1:0.9	28.60%	71.40%	1:0.9	1:0.9	80.78%	22.65%	58.12%	72.08%	27.92%	86.40%	66.35%
South Tipperary General	1,207	1,338	1:0.9	18.68%	81.32%	1:1	1:0.9	80.04%	12.93%	67.12%	74.51%	25.49%	90.00%	70.96%
St Luke's General Kilkenny	1,419	1,566	1:0.9	21.97%	78.03%	1:1	1:0.9	80.78%	14.50%	66.28%	76.18%	23.82%	95.06%	70.87%
St. Columcille's	505	560	1:0.9	21.07%	78.93%	1:1	1:0.9	86.07%	19.29%	66.79%	81.61%	18.39%	92.37%	78.73%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

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Demographic by Hospital : NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
St. Michael's	403	449	1:0.9	23.83%	76.17%	1:0.9	1:0.9	91.31%	21.16%	70.16%	82.63%	17.37%	90.65%	80.12%
St. Vincent's University	3,902	4,125	1:0.9	30.28%	69.72%	1:1	1:0.9	98.59%	29.77%	68.82%	87.56%	12.44%	92.47%	85.43%
UH Waterford	2,800	3,026	1:0.9	23.17%	76.83%	1:1	1:0.9	84.47%	16.59%	67.88%	81.76%	18.24%	94.15%	78.02%
Wexford General	1,224	1,334	1:0.9	23.01%	76.99%	1:1	1:0.9	88.23%	17.77%	70.46%	79.09%	20.91%	96.42%	73.90%
Ireland East Hospital Group	13,742	14,950	1:0.9	24.32%	75.68%	1:1	1:0.9	87.34%	20.00%	67.34%	80.55%	19.45%	92.19%	76.81%
Beaumont	4,548	4,930	1:0.9	28.03%	71.97%	1:1	1:0.9	85.52%	21.52%	64.00%	79.78%	20.22%	89.36%	76.04%
Cappagh National Orthopaedic	548	609	1:0.9	23.32%	76.68%	1:1	1:0.9	89.98%	18.88%	71.10%	72.41%	27.59%	90.85%	66.81%
Cavan General	1,302	1,450	1:0.9	19.38%	80.62%	1:1	1:0.9	86.28%	13.93%	72.34%	75.79%	24.21%	93.95%	71.43%
Connolly	1,608	1,746	1:0.9	24.57%	75.43%	1:1	1:0.9	86.48%	20.05%	66.44%	85.05%	14.95%	94.64%	81.93%
Louth County	297	334	1:0.9	19.76%	80.24%	1:1	1:0.9	98.80%	19.16%	79.64%	71.26%	28.74%	93.94%	65.67%
Mater Misericordiae University	4,393	4,764	1:0.9	26.30%	73.70%	1:0.9	1:0.9	81.74%	18.89%	62.85%	84.05%	15.95%	88.75%	82.37%
Monaghan	177	208	1:0.8	9.62%	90.38%	1:0.9	1:0.8	98.56%	9.13%	89.42%	60.10%	39.90%	70.00%	59.04%
Our Lady of Lourdes	2,587	2,773	1:0.9	22.61%	77.39%	1:1	1:0.9	88.78%	17.27%	71.51%	84.24%	15.76%	97.61%	80.34%
Our Lady's Navan	669	746	1:0.9	25.34%	74.66%	1:1	1:0.9	89.28%	18.77%	70.51%	73.32%	26.68%	91.01%	67.32%
RCSI HQ	63	65	1:1	18.46%	81.54%	1:1	1:1	93.85%	16.92%	76.92%	95.38%	4.62%	100.00%	94.34%
Rotunda	1,027	1,187	1:0.9	15.59%	84.41%	1:0.9	1:0.8	82.81%	12.05%	70.77%	77.17%	22.83%	93.51%	74.15%
RCSI Hospitals Group	17,219	18,812	1:0.9	24.38%	75.62%	1:1	1:0.9	85.72%	18.52%	67.20%	80.73%	19.27%	91.39%	77.29%
Galway University	4,438	4,872	1:0.9	22.89%	77.11%	1:1	1:0.9	82.82%	15.50%	67.32%	80.71%	19.29%	93.54%	76.90%
Letterkenny University	2,187	2,434	1:0.9	23.62%	76.38%	1:1	1:0.9	83.24%	16.27%	66.97%	71.73%	28.27%	90.09%	66.06%
Mayo University	1,477	1,630	1:0.9	21.47%	78.53%	1:1	1:0.9	86.44%	14.66%	71.78%	78.53%	21.47%	95.14%	73.98%
Portiuncula University	1,069	1,194	1:0.9	21.11%	78.89%	1:1	1:0.9	84.59%	13.65%	70.94%	73.28%	26.72%	92.06%	68.26%
Roscommon University	457	504	1:0.9	19.25%	80.75%	1:1	1:0.9	84.52%	14.48%	70.04%	74.01%	25.99%	94.85%	69.04%
Saolta HG HQ	112	115	1:1	19.13%	80.87%	1:1	1:1	86.09%	15.65%	70.43%	94.78%	5.22%	100.00%	93.55%
Sligo University	2,153	2,377	1:0.9	23.77%	76.23%	1:1	1:0.9	85.70%	17.80%	67.90%	77.28%	22.72%	92.57%	72.52%
Saolta University Hospital Care	11,892	13,126	1:0.9	22.67%	77.33%	1:1	1:0.9	84.12%	15.75%	68.38%	77.34%	22.66%	92.84%	72.80%
Bantry General	325	376	1:0.9	15.96%	84.04%	1:0.9	1:0.9	88.56%	11.17%	77.39%	67.82%	32.18%	90.00%	63.61%
Cork University	5,262	5,869	1:0.9	23.33%	76.67%	1:1	1:0.9	71.68%	13.73%	57.95%	75.41%	24.59%	89.99%	70.98%
Mallow General	359	404	1:0.9	14.60%	85.40%	1:1	1:0.9	76.24%	8.91%	67.33%	72.77%	27.23%	91.53%	69.57%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

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Demographic by Hospital : NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Contract %	Perm Number Male %	Perm Number Female %	Full Time %	Part Time %	FT Count Male %	FT Count Female %
Total	148,111	166,427	1:0.9	22.07%	77.93%	1:0.9	1:0.9	86.26%	17.57%	68.70%	73.90%	26.10%	88.37%	69.80%
Mercy University	1,518	1,693	1:0.9	21.50%	78.50%	1:1	1:0.9	85.29%	16.77%	68.52%	73.36%	26.64%	92.86%	68.02%
SSWHG HQ	88	93	1:0.9	21.51%	78.49%	1:1	1:0.9	91.40%	18.28%	73.12%	91.40%	8.60%	100.00%	89.04%
South Infirmary Victoria University	1,006	1,173	1:0.9	19.78%	80.22%	1:0.9	1:0.8	70.50%	11.85%	58.65%	56.27%	43.73%	75.00%	51.65%
UH Kerry	1,524	1,707	1:0.9	20.56%	79.44%	1:1	1:0.9	84.36%	13.94%	70.42%	73.87%	26.13%	91.74%	69.25%
South/South West Hospital Group	10,081	11,315	1:0.9	21.70%	78.30%	1:1	1:0.9	76.39%	13.80%	62.59%	72.67%	27.33%	89.37%	68.05%
Croom Orthopaedic	306	336	1:0.9	25.00%	75.00%	1:1	1:0.9	86.90%	18.45%	68.45%	79.46%	20.54%	95.24%	74.21%
Ennis	290	327	1:0.9	18.96%	81.04%	1:0.9	1:0.9	88.38%	13.76%	74.62%	71.56%	28.44%	88.71%	67.55%
Nenagh	346	384	1:0.9	16.41%	83.59%	1:1	1:0.9	91.67%	11.72%	79.95%	71.88%	28.13%	98.41%	66.67%
St. John's Limerick	408	447	1:0.9	18.12%	81.88%	1:1	1:0.9	89.71%	12.75%	76.96%	76.51%	23.49%	92.59%	72.95%
UH Limerick	3,992	4,305	1:0.9	24.60%	75.40%	1:1	1:0.9	81.81%	16.75%	65.06%	86.02%	13.98%	96.13%	82.72%
ULHG HQ	18	18	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
UMH Limerick	411	466	1:0.9	9.44%	90.56%	1:0.9	1:0.9	84.33%	6.22%	78.11%	75.54%	24.46%	93.18%	73.70%
University of Limerick Hospital Group	5,771	6,283	1:0.9	22.27%	77.73%	1:1	1:0.9	83.83%	15.36%	68.47%	82.64%	17.36%	95.57%	78.93%
Other Acute	105	109	1:1	18.35%	81.65%	1:1	1:1	99.08%	18.35%	80.73%	90.83%	9.17%	100.00%	88.76%
other Acute Services	105	109	1:1	18.35%	81.65%	1:1	1:1	99.08%	18.35%	80.73%	90.83%	9.17%	100.00%	88.76%
Acute Services	80,912	88,727	1:0.9	24.18%	75.82%	1:1	1:0.9	83.55%	17.94%	65.60%	80.06%	19.94%	92.96%	75.95%
CHO 1	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
CHO 2	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
СНО 3	5,640	6,648	1:0.8	14.59%	85.41%	1:0.9	1:0.8	88.67%	12.58%	76.10%	58.63%	41.37%	72.06%	56.34%
CHO 4	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
CHO 5	6,056	7,067	1:0.9	17.60%	82.40%	1:0.9	1:0.8	91.59%	15.04%	76.55%	60.56%	39.44%	75.48%	57.38%
CHO 6	3,796	4,343	1:0.9	22.36%	77.64%	1:0.9	1:0.9	89.71%	19.71%	70.00%	75.20%	24.80%	87.54%	71.65%
CHO 7	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
CHO 8	6,792	8,021	1:0.8	18.41%	81.59%	1:0.9	1:0.8	91.36%	16.18%	75.18%	61.40%	38.60%	70.62%	59.32%
CHO 9	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
other Community Services	805	844	1:1	40.52%	59.48%	1:1	1:0.9	91.71%	36.61%	55.09%	93.96%	6.04%	95.32%	93.03%
Community Services	60,385	70,504	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.82%	15.88%	72.94%	64.57%	35.43%	79.25%	61.25%
National Services & Central Functions	6,814	7,196	1:0.9	31.64%	68.36%	1:1	1:0.9	94.65%	29.45%	65.20%	89.36%	10.64%	97.23%	85.71%



Month-on-Month Summary CG

WTE change since OCT 2024	% WTE change since OCT 2024	WTE change since OCT 2024	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+0.3%	+515.8	+295.2	+295.2	-1.5	-4.7	-5.4	+186.5	+3.4	-11.2	+167.3	-1.9	+23.4	+31.8	+53.3
Consultants	+0.8%	+34.3	+26.2	+26.2		+6.7	+1.3	+0.0	+0.3		+8.4		-0.3	+0.0	-0.3
Registrars	+0.2%	+8.7	+4.9	+4.9		-3.1	+8.0	-0.1	-0.6		+4.2		-0.3		-0.3
SHO/ Interns	-0.2%	-8.1	-1.3	-1.3		-5.3	-0.7	-0.2	-0.6		-6.7		+0.0		+0.0
Medical/ Dental, other	-0.5%	-3.8	-0.4	-0.4		+0.0	-5.7	+0.0	+0.7		-4.9	+0.0	+1.5	+0.0	+1.5
Medical & Dental	+0.2%	+31.1	+29.3	+29.3		-1.7	+3.0	-0.3	-0.1		+0.9	+0.0	+0.9	+0.0	+0.9
Nurse/ Midwife Manager	+0.2%	+21.9	+21.4	+21.4	-0.3	+4.4	-0.4	+0.4	-2.6	-2.0	-0.3	-0.2	+0.7	+0.2	+0.8
Nurse/ Midwife Specialist & AN/MP	+0.9%	+34.7	+17.1	+17.1	-0.0	+13.8	+1.8	+1.2	+0.6	+0.0	+17.5		+0.1		+0.1
Staff Nurse/ Staff Midwife	+1.4%	+446.4	+302.9	+302.9	+0.0	+43.5	+3.8	+66.6	+27.8	+1.0	+142.7		+0.8		+0.8
Public Health Nurse	+0.2%	+2.9					+3.1	-0.1	-0.1		+2.9	+0.0	+0.0		+0.0
Nursing/ Midwifery Student	-18.9%	-126.6	-80.0	-80.0		-38.5	+3.8	-9.9	-2.0		-46.6				
Nursing/ Midwifery other	-0.7%	-2.5	-4.4	-4.4		+0.2	+1.0	+0.1	+0.0		+1.3		+0.6		+0.6
Nursing & Midwifery	+0.8%	+376.8	+257.1	+257.1	-0.3	+23.4	+13.2	+58.3	+23.8	-0.9	+117.5	-0.1	+2.1	+0.2	+2.2
Therapy Professions	+0.0%	+2.6	-2.5	-2.5	-0.1	-3.2	-3.1	+12.2	-0.8	+0.0	+5.1	+0.0	+0.0		+0.0
Health Science/ Diagnostics	+0.5%	+26.0	+27.8	+27.8			-1.8	-0.6	-0.1		-2.4	-0.5	+1.1		+0.6
Social Care	+0.2%	+7.0	-0.1	-0.1		-2.2	+0.4	+8.8	+0.0		+7.1				
Social Workers	+0.5%	+7.6	+0.1	+0.1		+0.2	+3.8	+5.4	+1.0	-2.3	+8.1		-0.6		-0.6
Psychologists	+1.0%	+12.4	+0.6	+0.6		-2.7	+5.3	+9.2	+0.1		+11.8		+0.0		+0.0
Pharmacy	+0.5%	+7.9	+7.4	+7.4	+0.1	+0.6	-1.4	-0.8	+0.4	-0.7	-1.7		+0.3	+2.0	+2.3
H&SC, Other	+2.3%	+34.2	+8.4	+8.4	+0.4	+0.1	-1.4	+0.4	-0.8	+0.0	-1.4	+0.3	-1.7	+28.6	+27.2
Health & Social Care Professionals	+0.5%	+97.6	+41.6	+41.6	+0.4	-7.2	+1.9	+34.6	-0.1	-3.1	+26.5	-0.2	-0.9	+30.6	+29.5
Management (VIII & above)	+0.3%	+6.6	-4.0	-4.0	+0.1	-0.5	-7.6	+2.8	-1.4	-2.1	-8.6	+0.1	+9.2	+9.9	+19.2
Administrative/ Supervisory (V to VII)	+0.3%	+30.7	+20.0	+20.0	-0.7	+1.5	-3.8	-1.9	+2.2	-5.5	-8.2	-0.3	+12.1	+7.2	+18.9
Clerical (III & IV)	-0.3%	-43.8	-30.8	-30.8	-1.6	-5.1	-1.7	+10.9	-8.0	-0.5	-6.1	-1.3	-6.4	+0.8	-7.0
Management & Administrative	0.0%	-6.5	-14.8	-14.8	-2.2	-4.1	-13.2	+11.9	-7.2	-8.1	-22.9	-1.5	+14.8	+17.9	+31.2
Support	-0.1%	-12.9	-16.4	-16.4		-2.0	-0.1	+3.1	+0.5	+0.0	+1.5	-0.0	+2.2	-0.2	+2.0
Maintenance/ Technical	+0.5%	+6.9	+2.1	+2.1		-1.5	-0.5	+0.7	+1.9	-0.0	+0.5		+4.3	+0.0	+4.3
General Support	-0.1%	-6.1	-14.3	-14.3		-3.5	-0.6	+3.8	+2.3	-0.0	+2.0	-0.0	+6.5	-0.2	+6.3
Health Care Assistants	+0.1%	+25.2	-5.2	-5.2	+0.0	-7.6	-6.3	+60.6	-17.2	+1.0	+30.4	+0.0	+0.0	-0.1	-0.1
Ambulance Staff	+0.4%	+0.7												+0.7	+0.7
Care, other	-0.1%	-3.0	+1.5	+1.5	+0.6	-4.0	-3.4	+17.6	+2.0		+12.8	+0.0		-17.3	-17.3
Patient & Client Care	+0.1%	+22.9	-3.7	-3.7	+0.6	-11.6	-9.7	+78.2	-15.2	+1.0	+43.2	+0.0	+0.0	-16.7	-16.7



Year-to-Date Summary CG

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+1.5%	+2,126.2	+1,240.8	+1,240.8	-19.6	-243.4	+478.7	+870.5	-188.5	-80.0	+817.8	-407.8	+377.7	+97.8	+67.7
Consultants	+8.0%	+339.5	+288.2	+288.2		+24.7	+2.8	-4.0	+0.9		+24.5	-41.8	+68.6	+0.0	+26.8
Registrars	+6.5%	+303.1	+228.5	+228.5		+8.4	+63.7	+2.9	+2.9		+77.9	-29.4	+26.2		-3.3
SHO/ Interns	+3.1%	+127.6	+102.3	+102.3		+12.7	+15.0	-4.2	+0.8		+24.3		+1.0		+1.0
Medical/ Dental, other	-4.8%	-37.9	+9.2	+9.2		+0.0	-19.1	-1.2	-6.8		-27.1	-53.0	+32.9	+0.0	-20.1
Medical & Dental	+5.3%	+732.3	+628.2	+628.2		+45.9	+62.4	-6.5	-2.2		+99.6	-124.2	+128.6	+0.0	+4.5
Nurse/ Midwife Manager	+0.4%	+38.1	+29.3	+29.3	-1.3	-61.7	+65.8	+7.2	-0.9	-3.8	+5.3	-33.3	+32.2	+4.6	+3.5
Nurse/ Midwife Specialist & AN/MP	+7.5%	+267.2	+138.5	+138.5	+2.7	+26.5	+100.7	+2.6	-1.0	+1.0	+132.5	-1.9	-1.9		-3.8
Staff Nurse/ Staff Midwife	+3.2%	+966.8	+714.7	+714.7	+0.0	-0.5	+118.7	+86.8	+46.4	+0.6	+252.0	-19.3	+19.4		+0.
Public Health Nurse	+1.0%	+14.7					+17.3	-0.5	-2.3		+14.6	+0.1	+0.0		+0.1
Nursing/ Midwifery Student	-3.9%	-22.0	-5.9	-5.9		-0.2	+4.2	-14.6	-5.5		-16.0				
Nursing/ Midwifery other	+0.3%	+0.9	-0.8	-0.8		+4.3	+5.1	-1.6	-0.9		+6.9		-5.1		-5.
Nursing & Midwifery	+2.7%	+1,265.7	+875.8	+875.8	+1.5	-31.6	+311.8	+79.9	+35.8	-2.2	+395.2	-54.5	+44.5	+4.6	-5.3
Therapy Professions	+0.8%	+56.5	+67.5	+67.5	-0.1	-28.6	-43.4	+84.0	-18.6	-1.0	-7.8	-1.1	-1.2	-1.0	-3.3
Health Science/ Diagnostics	+2.9%	+152.4	+153.1	+153.1			-3.6	+1.2	-0.1		-2.4	-3.2	+4.9		+1.8
Social Care	+2.3%	+75.2	-0.1	-0.1		-6.8	-0.5	+82.6	+0.0		+75.3				
Social Workers	+2.7%	+42.6	+8.1	+8.1		-12.0	+32.1	+23.2	+0.5	-8.5	+35.2		-0.7		-0.7
Psychologists	+3.2%	+40.0	-0.4	-0.4		-16.4	+36.6	+19.5	+0.6		+40.3		+0.0		+0.0
Pharmacy	+4.3%	+60.6	+48.2	+48.2	-0.0	-2.5	+3.1	-1.9	+1.5	-1.0	-0.8	-3.8	+13.6	+3.4	+13.3
H&SC, Other	+6.0%	+85.5	-11.5	-11.5	-4.5	-1.9	-0.0	-2.5	-3.5	+1.0	-11.5	-46.8	+59.4	+95.9	+108.5
Health & Social Care Professionals	+2.5%	+512.7	+264.9	+264.9	-4.7	-68.2	+24.3	+206.1	-19.5	-9.6	+128.4	-54.8	+76.0	+98.3	+119.5
Management (VIII & above)	-1.3%	-33.6	-27.3	-27.3	-0.9	-0.7	-6.2	+3.2	-9.5	-23.5	-37.6	-27.8	+48.3	+10.8	+31.3
Administrative/ Supervisory (V to VII)	+0.6%	+50.9	+4.5	+4.5	-10.3	-8.6	+10.1	+22.2	-8.0	-26.3	-21.0	-85.2	+93.1	+59.5	+67.4
Clerical (III & IV)	-3.5%	-491.9	-211.8	-211.8	-0.7	-61.7	-42.0	-25.2	-44.0	-19.1	-192.7	-62.1	-13.1	-12.3	-87.4
Management & Administrative	-1.9%	-474.7	-234.6	-234.6	-12.0	-71.1	-38.1	+0.2	-61.4	-68.9	-251.3	-175.1	+128.3	+58.1	+11.3
Support	-1.7%	-153.3	-160.8	-160.8		-32.2	+73.9	-3.7	-26.1	-0.5	+11.4	+0.7	-3.7	-0.9	-3.9
Maintenance/ Technical	+0.8%	+9.4	-3.6	-3.6	-1.0	-1.3	+10.5	-9.1	+7.6	+2.2	+9.0		+5.0	-0.9	+4.
General Support	-1.4%	-143.9	-164.4	-164.4	-1.0	-33.5	+84.4	-12.8	-18.5	+1.7	+20.3	+0.7	+1.3	-1.8	+0.2
Health Care Assistants	+1.0%	+251.4	-129.2	-129.2	+0.0	-63.0	+58.7	+526.2	-138.9	-1.0	+381.9	+0.0	-1.1	-0.1	-1.2
Ambulance Staff	-7.3%	-15.5												-15.5	-15.
Care, other	0.0%	-1.9	+0.2	+0.2	-3.3	-21.9	-24.9	+77.4	+16.3		+43.6	+0.0		-45.7	-45.



Year-to-Date Summary CG

Patient & Client Care	+0.8%	+234.0	-129.0	-129.0	-3.3	-84.9	+33.8	+603.6	-122.7	-1.0	+425.5	+0.0	-1.1	-61.3	-62.4
I attent & Cheff Care	. 0.0 /0	1237.0	-123.0	-123.0	-0.0	-04.3	. 33.0	.003.0	-122.1	-1.0	1723.3	. 0.0	-1.1	-01.5	-02.7



Year-on-Year Summary CG

WTE change since NOV 2023	% WTE change since NOV 2023	WTE change since NOV 2023	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services	Health & Well- being	Corporate Centre	National Services and Schemes	National Services & Central Functions
Total	+2.1%	+3,058.9	+1,804.6	+1,804.6	-16.4	-189.1	+517.9	+988.7	-142.1	-76.8	+1,082.2	-398.2	+439.9	+130.3	+172.0
Consultants	+8.3%	+350.3	+293.6	+293.6		+27.3	+3.2	-3.7	+1.1		+27.9	-39.4	+68.2	+0.0	+28.8
Registrars	+6.4%	+297.6	+225.4	+225.4		+11.7	+59.3	+2.9	+2.9		+76.9	-29.5	+24.9		-4.7
SHO/ Interns	+3.9%	+158.8	+135.1	+135.1		+14.0	+13.3	-4.2	-0.1		+23.0		+0.7		+0.7
Medical/ Dental, other	-3.8%	-29.9	+9.8	+9.8		+0.0	-16.7	-0.7	-2.1		-19.5	-52.5	+32.3	+0.0	-20.2
Medical & Dental	+5.7%	+776.8	+663.9	+663.9		+53.0	+59.1	-5.7	+1.9		+108.3	-121.4	+126.0	+0.0	+4.6
Nurse/ Midwife Manager	+0.8%	+82.7	+39.8	+39.8	-1.3	-53.9	+68.2	+13.2	+15.9	-3.6	+38.5	-32.3	+32.1	+4.6	+4.4
Nurse/ Midwife Specialist & AN/MP	+8.3%	+295.9	+150.1	+150.1	+3.4	+34.7	+106.4	+2.3	+0.4	+2.3	+149.6	-1.9	-1.9		-3.8
Staff Nurse/ Staff Midwife	+4.9%	+1,476.7	+1,122.2	+1,122.2	+0.4	+41.1	+135.0	+123.4	+50.7	+0.8	+351.3	-18.0	+21.2		+3.2
Public Health Nurse	+0.9%	+13.4					+17.3	-1.7	-2.1		+13.5	-0.1	+0.0		-0.1
Nursing/ Midwifery Student	-12.9%	-80.7	-54.0	-54.0		-22.5	+2.8	-5.9	-1.0		-26.7				
Nursing/ Midwifery other	+1.5%	+5.0	+4.4	+4.4		+4.0	+5.2	-1.9	-0.9		+6.4		-5.8		-5.8
Nursing & Midwifery	+3.9%	+1,793.1	+1,262.6	+1,262.6	+2.5	+3.4	+334.8	+129.4	+63.1	-0.5	+532.6	-52.4	+45.7	+4.6	-2.1
Therapy Professions	+1.7%	+111.5	+87.5	+87.5	-0.2	-21.7	-36.4	+96.1	-10.1	-1.0	+26.7	-1.2	-0.5	-1.0	-2.8
Health Science/ Diagnostics	+3.1%	+162.2	+167.5	+167.5			-7.5	+1.2	-0.1		-6.4	-2.5	+3.6		+1.1
Social Care	+2.4%	+75.7	-0.6	-0.6		-7.2	+0.6	+82.9	+0.0		+76.3				
Social Workers	+3.7%	+56.6	+19.0	+19.0		-12.3	+33.1	+27.5	-2.3	-7.0	+39.0		-1.4		-1.4
Psychologists	+3.8%	+47.2	+3.5	+3.5		-23.5	+39.3	+27.3	+0.6		+43.7		+0.0		+0.0
Pharmacy	+4.7%	+66.5	+52.5	+52.5	-0.0	-2.7	+4.7	-1.9	+2.0	-0.2	+1.9	-5.0	+14.7	+2.4	+12.1
H&SC, Other	+9.2%	+128.4	+16.4	+16.4	-5.2	-1.5	+5.2	-0.8	-1.3	+1.0	-2.6	-48.3	+60.6	+102.4	+114.6
Health & Social Care Professionals	+3.1%	+648.1	+345.7	+345.7	-5.4	-68.8	+38.9	+232.3	-11.1	-7.2	+178.7	-57.0	+76.9	+103.8	+123.7
Management (VIII & above)	-1.2%	-30.7	-25.2	-25.2	-0.8	-0.3	-6.0	+5.8	-13.3	-23.0	-37.6	-26.8	+46.9	+11.9	+32.0
Administrative/ Supervisory (V to VII)	+1.1%	+93.9	+9.4	+9.4	-8.7	-11.4	+9.2	+28.2	-5.3	-26.0	-13.9	-83.4	+114.0	+67.7	+98.3
Clerical (III & IV)	-3.2%	-445.8	-222.8	-222.8	-1.7	-51.1	-41.4	-27.8	-35.7	-20.8	-178.4	-58.0	+25.3	-11.9	-44.6
Management & Administrative	-1.5%	-382.6	-238.5	-238.5	-11.2	-62.7	-38.2	+6.2	-54.2	-69.7	-229.9	-168.1	+186.3	+67.7	+85.8
Support	-1.8%	-157.2	-157.8	-157.8		-32.4	+71.3	-4.9	-27.4	-0.4	+6.3	+0.7	-3.4	-3.0	-5.7
Maintenance/ Technical	+0.9%	+11.9	-4.0	-4.0	-1.0	-4.1	+10.8	-7.2	+7.4	+2.0	+8.0		+8.8	-0.9	+7.9
General Support	-1.4%	-145.4	-161.8	-161.8	-1.0	-36.4	+82.1	-12.1	-20.0	+1.6	+14.2	+0.7	+5.4	-3.9	+2.2
Health Care Assistants	+1.5%	+351.3	-73.1	-73.1	-0.0	-56.5	+68.1	+555.7	-141.6	-1.0	+424.7	+0.0	-0.3	-0.1	-0.4
Ambulance Staff	-2.6%	-5.4												-5.4	-5.4
Care, other	+0.4%	+22.8	+5.8	+5.8	-1.4	-20.9	-27.0	+82.9	+19.8		+53.4	+0.0		-36.4	-36.4
Patient & Client Care	+1.3%	+368.7	-67.3	-67.3	-1.4	-77.5	+41.2	+638.6	-121.8	-1.0	+478.2	+0.0	-0.3	-41.9	-42.2



Month-on-Month Summary

WTE change since OCT 2024	% WTE change since OCT 2024	WTE change since OCT 2024	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	СНО 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	СНО 9	other Commun ity Services	Community	National Services & Central Functions
Total	+0.3%	+515.8	+11.6	+48.6	+37.2	+101.8	+7.1	+16.3	+53.3	+32.5	-1.6	+306.9	-3.3	+18.1	+16.8	+45.8	+3.1	+19.8	+18.6	+25.7	+31.0	-8.5	+167.3	+41.7
Consultants	+0.8%	+34.3	+0.0	+1.6	+3.9	+2.6	+5.8	+3.5	+9.2	-0.1	-0.2	+26.2	+2.3	-0.1	-0.8	+2.4	-0.1	+1.7	+0.6	+0.1	+2.3	+0.0	+8.4	-0.3
Registrars	+0.2%	+8.7		-1.5	+6.2	+1.7	-9.5	-0.8	+4.7	+4.1		+4.9	+1.4	+6.9	-0.0	-2.0	+0.8	-2.2	-1.0	-3.0	+3.5	-0.1	+4.2	-0.3
SHO/ Interns	-0.2%	-8.1		-0.6	+5.0	+4.0	-15.7	-3.4	+7.8	+1.6		-1.3	-0.2	-3.5	-1.0	-0.4	-0.2	+3.1	-0.7	-3.6	+0.3	-0.7	-6.7	+0.0
Medical/ Dental, other	-0.5%	-3.8		+0.0	-0.1	-0.5	-0.9	+0.8	+0.3	+0.0		-0.4	-0.2	-0.9	-1.2	+1.5	-1.5	-0.8	-1.7	-0.2	-0.0		-4.9	+1.5
Medical & Dental	+0.2%	+31.1	+0.0	-0.4	+15.0	+7.7	-20.3	-0.0	+21.9	+5.7	-0.2	+29.3	+3.3	+2.4	-3.0	+1.6	-0.9	+1.8	-2.9	-6.7	+6.1	-0.8	+0.9	+0.9
Nurse/ Midwife Manager	+0.2%	+21.9	+0.2	-1.8	+3.5	+4.8	+2.0	+0.7	+10.0	+1.8	+0.4	+21.6	-1.4	-2.2	+0.4	+1.3	+3.4	+1.9	-3.4	-1.0	+1.2	-0.6	-0.3	+0.6
Nurse/ Midwife Specialist & AN/	+0.9%	+34.7		+4.5	+0.0	+4.1	-3.2	+2.8	+6.3	+2.6		+17.1	+2.4	-1.3	+0.9	+0.2	+1.6	+0.9	+5.0	+0.9	+3.0	+3.9	+17.5	+0.1
Staff Nurse/ Staff Midwife	+1.4%	+446.4		+12.3	+5.5	+116.6	+28.2	+84.7	+30.7	+25.0		+302.9	-6.7	+9.0	+12.2	+42.3	+22.9	+6.5	+11.3	+26.5	+24.1	-5.4	+142.7	+0.8
Public Health Nurse	+0.2%	+2.9											+1.5	+2.5	+0.9	-0.9	-1.1	-1.7	-1.8	+1.4	+2.0		+2.9	+0.0
Nursing/ Midwifery Student	-18.9%	-126.6		-0.3	+8.4	-17.7	+5.5	-58.9	-16.1	-0.8		-80.0	+1.9	+0.1	-4.2	-5.3	-17.8	-2.0	+4.8	-10.4	-13.9		-46.6	
Nursing/ Midwifery other	-0.7%	-2.5		-2.0	-0.2	-0.1	-0.5	-2.2	+0.9	-0.2		-4.4	+1.0	+0.0	-0.2	+0.0	-1.0	-0.1	+0.1	+1.0	+0.5	+0.0	+1.3	+0.6
Nursing & Midwifery	+0.8%	+376.8	+0.2	+12.7	+17.1	+107.7	+32.1	+27.0	+31.7	+28.3	+0.4	+257.3	-1.2	+8.2	+10.0	+37.7	+8.0	+5.6	+15.9	+18.4	+16.8	-2.0	+117.5	+2.0
Therapy Professions	+0.0%	+2.6		+2.0	+6.3	+1.4	-6.4	-4.6	+1.4	-2.5		-2.5	+0.4	+2.6	-0.3	-0.5	-6.0	-2.4	+1.1	+4.2	+6.0	+0.0	+5.1	+0.0
Health Science/ Diagnostics	+0.5%	+26.0		+7.0	+5.2	-1.7	+5.3	+4.8	+5.4	+1.9	+0.0	+27.8	-0.2	-1.2	-1.0	+0.0	-0.9	-0.5	-0.4	+0.4	+1.2	+0.1	-2.4	+0.6
Social Care	+0.2%	+6.9				+0.0		-0.1				-0.1	-0.3	+1.0	-2.8	+4.0	+2.5	+5.0	+0.8	+1.8	-4.7	-0.0	+7.1	
Social Workers	+0.5%	+7.6		+3.7	-0.8	+0.1	-1.3	+0.1	-2.1	+0.4		+0.1	+0.4	+2.4	+0.0	+0.4	+2.9	+1.6	-2.7	+1.1	+2.4	-0.6	+8.1	-0.6
Psychologists	+1.0%	+12.4		+0.2	-0.5	+0.8	-0.5	+0.2	+0.1	+0.4		+0.6	+0.1	+2.1	-0.4	+1.8	+1.0	+2.5	+1.8	+2.1	+1.3	-0.4	+11.8	+0.0
Pharmacy	+0.5%	+7.9	+0.0	+6.2	-4.3	-0.1	+1.8	+1.4	+2.7	-0.4	+0.2	+7.4	+0.0	-0.1	-0.1	-0.6	+0.1	+0.0	-0.8	+0.0	-0.4	-0.0	-1.7	+2.3
H&SC, Other	+2.3%	+34.2	+29.3	-0.3	+7.6	+1.3	-0.1	+0.1	+0.3	-0.4		+37.7	+1.8	+0.9	-0.3	+0.1	-1.0	-0.3	-2.0	-1.6	+0.9	+0.0	-1.4	-2.1
Health & Social Care Profession	+0.5%	+97.6	+29.3	+18.8	+13.3	+1.9	-1.3	+1.7	+7.8	-0.6	+0.2	+71.0	+2.2	+7.7	-4.7	+5.4	-1.3	+5.9	-2.2	+8.0	+6.6	-0.9	+26.5	+0.2
Management (VIII & above)	+0.3%	+6.6	-0.8	+1.5	-3.2	+0.1	+0.4	-0.0	-2.3	+1.1	-1.7	-4.8	+0.2	+0.0	+0.5	-6.2	-1.4	-1.6	+1.1	+1.1	-1.4	-0.9	-8.6	+20.0
Administrative/ Supervisory (V to	+0.3%	+30.7	-0.5	+18.3	-0.1	-0.5	-1.4	+5.6	+0.6	-2.4	-0.2	+19.5	+0.0	+1.7	-2.2	-4.8	+0.8	+0.0	-1.0	+2.7	-4.3	-0.9	-8.2	+19.4
Clerical (III & IV)	-0.3%	-43.8	+0.2	-2.3	-4.9	-9.7	-8.4	-10.0	+0.1	+4.3	+0.0	-30.6	-0.7	-2.0	-2.2	-4.5	+0.9	+0.4	+2.6	-1.8	+2.8	-1.6	-6.1	-7.2
Management & Administrative	0.0%	-6.5	-1.0	+17.6	-8.1	-10.1	-9.3	-4.5	-1.6	+3.1	-1.9	-15.9	-0.5	-0.3	-3.9	-15.5	+0.3	-1.2	+2.7	+1.9	-2.9	-3.4	-22.9	+32.2
Support	-0.1%	-12.9	-0.2	-3.5	+1.5	-1.8	+5.6	-7.0	-8.1	-3.2		-16.6	+1.8	-1.9	-0.4	-0.6	-0.5	+0.1	+5.2	+0.3	-2.8	+0.2	+1.5	+2.2
Maintenance/ Technical	+0.5%	+6.9	+0.0	-0.2	+1.7	+0.4	+0.0	+0.9	+0.0	-0.7		+2.1	-0.6	+0.2	+1.4	+0.1	-0.4	+0.9	+0.7	-0.4	+0.0	-1.3	+0.5	+4.3
General Support	-0.1%	-6.1	-0.2	-3.7	+3.2	-1.4	+5.6	-6.1	-8.1	-3.9		-14.5	+1.2	-1.7	+1.0	-0.5	-0.9	+1.0	+5.9	-0.2	-2.8	-1.1	+2.0	+6.4
Health Care Assistants	+0.1%	+25.2	-0.1	+4.5	-5.1	-4.5	+1.0	-3.2	+1.7	+0.4		-5.3	-7.4	-0.9	+10.4	+19.9	-2.1	+1.6	+3.2	-0.0	+6.0	-0.3	+30.4	+0.0
Ambulance Staff	+0.4%	+0.7	+0.7									+0.7												
Care, other	-0.1%	-3.0	-17.3	-0.9	+1.7	+0.5	-0.8	+1.3	-0.2	-0.3		-15.8	-0.9	+2.7	+7.1	-2.8	+0.1	+5.1	-4.0	+4.4	+1.1	+0.1	+12.8	+0.0
Patient & Client Care	+0.1%	+22.9	-16.7	+3.6	-3.3	-3.9	+0.3	-1.9	+1.5	+0.1		-20.4	-8.3	+1.8	+17.5	+17.1	-2.0	+6.7	-0.8	+4.3	+7.1	-0.2	+43.2	+0.0

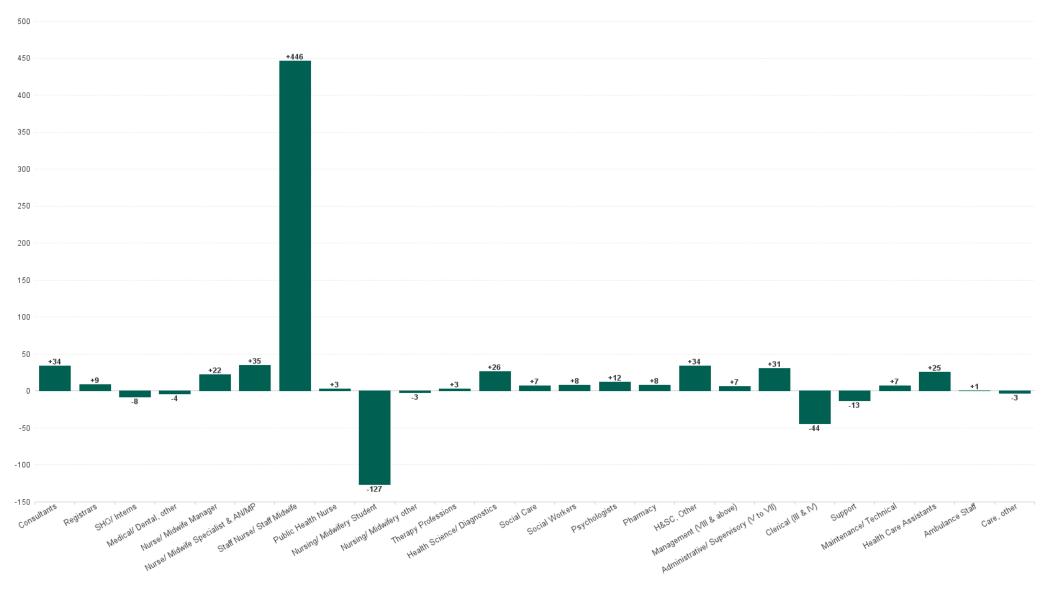
Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	WTE change since DEC 2023	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	СНО 3	СНО 4	CHO 5	СНО 6	СНО 7	сно в	сно э	other Commun ity Services		National Services & Central Function s
Total	+1.5%	+2,126.2	+93.6	+115.5	+510.3	+406.6	+220.4	-199.1	+120.1	+110.0	-43.0	+1,334.3	+0.8	+100.3	+284.6	+253.0	-84.6	+7.0	+82.1	+0.6	+209.5	-35.4	+817.8	-25.9
Consultants	+8.0%	+339.5	+0.0	+19.5	+50.7	+36.8	+56.1	+43.1	+61.7	+21.3	-0.8	+288.2	+7.3	+0.5	-3.0	+11.4	-0.5	+0.3	+5.7	+4.8	-2.3	+0.4	+24.5	+26.8
Registrars	+6.5%	+303.1		+33.4	+32.2	+52.0	+5.2	+34.9	+53.0	+17.9)	+228.5	+9.4	+29.5	+8.3	+12.4	+5.9	+11.1	-4.7	-7.4	+17.6	-4.3	+77.9	-3.3
SHO/ Interns	+3.1%	+127.6		+4.7	+39.4	+31.4	-37.6	+15.9	+21.1	+27.3	3	+102.3	+2.5	-4.8	-9.0	+13.9	+3.7	+5.6	+2.9	-6.0	+13.1	+2.3	+24.3	+1.0
Medical/ Dental, other	-4.8%	-37.9		+0.0	+0.9	-0.2	-0.1	+9.3	-0.7	+0.0)	+9.2	-2.8	-1.5	-1.8	-3.9	-1.6	-3.9	-3.2	-4.4	-4.0		-27.1	-20.1
Medical & Dental	+5.3%	+732.3	+0.0	+57.5	+123.1	+120.0	+23.6	+103.2	+135.1	+66.5	-0.8	+628.2	+16.4	+23.8	-5.5	+33.8	+7.6	+13.2	+0.6	-13.0	+24.4	-1.6	+99.6	+4.5
Nurse/ Midwife Manager	+0.4%	+38.1	+4.6	+23.7	+1.5	+14.4	+15.7	-26.1	-10.8	+20.9	-9.9	+33.9	+4.2	+14.7	+17.5	+19.9	-5.5	-11.6	+5.4	-29.9	+1.4	-10.7	+5.3	-1.1
Nurse/ Midwife Specialist & AN/	+7.5%	+267.2		-10.6	+55.5	+27.4	+31.2	+8.5	+17.2	+9.4	1	+138.5	-3.4	+14.2	+22.4	+15.9	-5.6	+21.0	+5.1	+9.3	+42.0	+11.4	+132.5	-3.8
Staff Nurse/ Staff Midwife	+3.2%	+966.8		+29.9	+236.1	+293.6	+140.7	-78.9	+68.7	+24.6	3	+714.7	-7.2	+23.1	+46.5	+66.6	+5.0	-6.0	+5.1	+29.4	+85.7	+4.0	+252.0	+0.1
Public Health Nurse	+1.0%	+14.7											+1.0	+1.7	+7.1	+10.0	+5.6	-1.0	-10.0	-2.4	+2.6		+14.6	+0.1
Nursing/ Midwifery Student	-3.9%	-22.0		+8.7	+0.1	+1.2	-22.9	-1.6	+9.5	-0.9)	-6.0	+6.1	-8.9	-16.4	+12.1	-14.2	+4.1	+13.6	+19.1	-28.5	-3.0	-16.0	
Nursing/ Midwifery other	+0.3%	+0.9		-2.9	-1.6	+5.2	-4.7	-0.8	+3.6	+0.3	3	-0.8	+0.5	+0.9	+1.5	+3.0	-0.9	+0.3	+1.8	-1.8	+1.5	+0.0	+6.9	-5.1
Nursing & Midwifery	+2.7%	+1,265.7	+4.6	+48.8	+291.5	+341.7	+160.1	-98.9	+88.2	+54.3	-9.9	+880.4	+1.2	+45.7	+78.6	+127.4	-15.5	+6.7	+21.0	+23.8	+104.7	+1.7	+395.2	-9.9
Therapy Professions	+0.8%	+56.5		-3.5	+20.7	+28.3	+18.2	-7.4	-14.2	+25.3	3	+67.5	-10.0	+21.6	+4.1	-12.3	-4.9	-10.5	+9.5	-9.9	+5.6	-1.0	-7.8	-3.3
Health Science/ Diagnostics	+2.9%	+152.4		+16.5	+60.8	+17.2	+40.0	+11.1	+8.3	+3.3	-4.0	+153.1	-0.6	-0.7	+0.5	-0.9	+0.5	-0.6	+0.3	+1.0	-1.8	-0.1	-2.4	+1.8
Social Care	+2.3%	+75.2				+0.0		-0.1				-0.1	+4.8	+3.9	+11.3	+19.3	-5.4	+4.2	+4.1	+19.8	+14.4	-1.0	+75.3	
Social Workers	+2.7%	+42.6		+2.6	+3.2	-2.8	+2.4	-0.5	-1.1	+4.3	3	+8.1	-0.2	+19.7	+9.0	-0.4	+5.0	-3.0	-11.9	+3.9	+13.5	-0.4	+35.2	-0.7
Psychologists	+3.2%	+40.0		-1.5	-0.9	-0.7	-0.1	+0.3	+2.5	+0.0)	-0.4	+4.6	+3.6	+8.4	-6.2	+6.9	+7.2	-0.1	+5.4	+12.2	-1.8	+40.3	+0.0
Pharmacy	+4.3%	+60.6	+1.0	+16.3	+19.0	+4.6	+4.9	+3.3	-2.9	+3.6	-0.7	+49.2	-1.0	+1.8	+3.6	+2.2	+1.1	+0.1	-1.3	-2.2	-0.1	-4.9	-0.8	+12.3
H&SC, Other	+6.0%	+85.5	+94.0	-1.7	+9.1	-3.1	+5.7	-22.5	+1.3	-0.3	3	+82.5	-1.5	-3.9	+0.7	-5.0	-4.9	+0.3	+0.8	+0.1	+1.9	+0.0	-11.5	+14.5
Health & Social Care Profession	+2.5%	+512.7	+95.0	+28.7	+111.9	+43.6	+71.2	-15.9	-6.2	+36.3	-4.7	+359.9	-3.8	+45.9	+37.6	-3.3	-1.8	-2.3	+1.4	+18.1	+45.8	-9.2	+128.4	+24.5
Management (VIII & above)	-1.3%	-33.6	+1.1	+5.6	-4.1	-4.8	-4.3	-6.7	-3.2	-2.7	-7.2	-26.3	-3.0	-1.3	+9.9	-9.2	-7.2	-6.5	-6.5	-0.6	-1.2	-12.0	-37.6	+30.2
Administrative/ Supervisory (V to	+0.6%	+50.9	+56.2	+13.3	+30.6	-9.5	+18.5	-4.0	-12.9	-13.2	-18.3	+60.7	-17.4	+18.5	-4.9	-4.4	-3.6	-3.0	-11.1	+0.2	+6.0	-1.2	-21.0	+11.2
Clerical (III & IV)	-3.5%	-491.9	-1.0	-25.0	-6.1	-37.7	-28.3	-87.3	-22.4	-3.0	-2.1	-212.8	-41.0	-36.8	+7.7	+12.8	-27.6	-18.2	-23.0	-46.3	-16.9	-3.4	-192.7	-86.4
Management & Administrative	-1.9%	-474.7	+56.2	-6.1	+20.5	-52.0	-14.1	-98.1	-38.5	-18.9	-27.6	-178.4	-61.4	-19.6	+12.8	-0.9	-38.4	-27.7	-40.6	-46.8	-12.2	-16.6	-251.3	-44.9
Support	-1.7%	-153.3	-0.9	+9.1	-21.1	-32.1	-26.4	-29.1	-46.1	-15.2	2	-161.7	-19.0	-4.0	+39.4	+25.9	-14.8	-9.1	-5.3	-6.5	+6.0	-1.3	+11.4	-3.0
Maintenance/ Technical	+0.8%	+9.4	+0.0	-1.2	+7.8	-4.8	+6.8	-10.7	+3.0	-4.7	,	-3.6	-1.2	+1.0	+12.0	+2.4	+1.2	-1.9	-6.0	-0.0	+0.7	+1.0	+9.0	+4.1
General Support	-1.4%	-143.9	-0.9	+7.9	-13.2	-36.9	-19.5	-39.7	-43.1	-19.9)	-165.3	-20.3	-3.0	+51.4	+28.3	-13.6	-11.0	-11.3	-6.5	+6.6	-0.3	+20.3	+1.2
Health Care Assistants	+1.0%	+251.4	-0.1	-19.7	-22.0	-8.6	-0.5	-49.9	-21.3	-7.3	3	-129.4	+57.9	+0.2	+100.8	+57.7	-34.8	+36.8	+124.8	+3.0	+45.0	-9.5	+381.9	-1.1
Ambulance Staff	-7.3%	-15.5	-15.5									-15.5												
Care, other	0.0%	-1.9	-45.7	-1.6	-1.5	-1.3	-0.3	+0.1	+5.8	-1.2	2	-45.5	+10.7	+7.3	+9.0	+10.0	+12.0	-8.7	-14.0	+22.0	-4.8	+0.1	+43.6	+0.0
Patient & Client Care	+0.8%	+234.0	-61.3	-21.3	-23.4	-9.9	-0.8	-49.8	-15.5	-8.4	ı	-190.3	+68.6	+7.5	+109.8	+67.7	-22.9	+28.2	+110.9	+25.0	+40.2	-9.4	+425.5	-1.1

Year-on-Year Summary

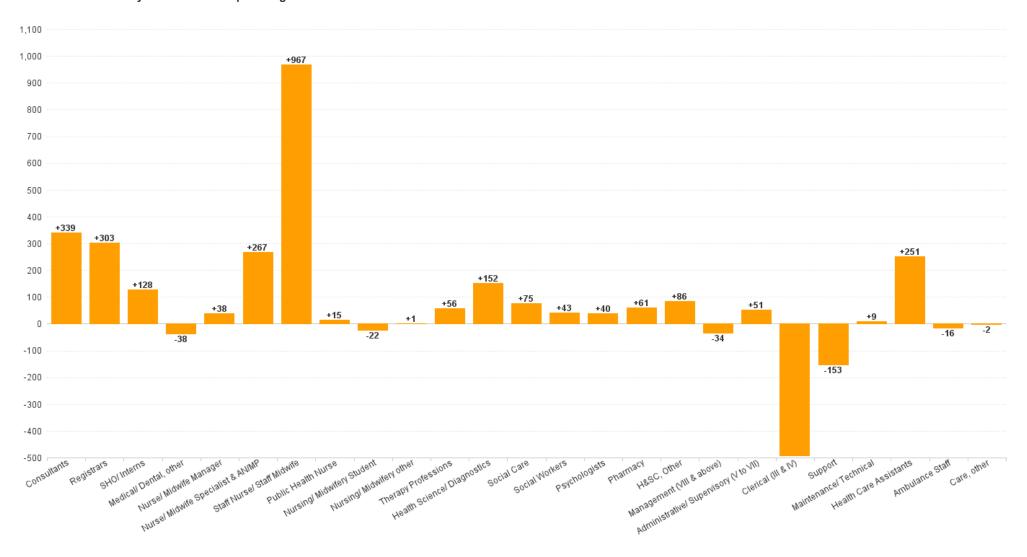
WTE change since NOV 2023	% WTE change since NOV 2023	WTE change since NOV 2023	National Ambulan ce Service	Children' s Health Ireland	Dublin Midlands Hospital Group	Ireland East Hospital Group	RCSI Hospitals Group	Saolta Universit y Hospital Care	South/ South West Hospital Group	Universit y of Limerick Hospital Group	other Acute Services	Acute Services	CHO 1	CHO 2	сно з	СНО 4	CHO 5	CHO 6	CHO 7	CHO 8	сно э	other Commun ity Services	Communi ty Services	National Services & Central Function s
Total	+2.1%	+3,058.9	+119.6	+188.9	+665.5	+484.2	+256.5	-145.5	+218.5	+182.1	-45.6	+1,924.2	+29.7	+106.6	+316.4	+318.7	-71.0	+38.8	+107.6	+11.1	+246.0	-21.7	+1,082.2	+52.5
Consultants	+8.3%	+350.3	+0.0	+20.9	+55.7	+34.5	+53.6	+46.8	+59.1	+23.6	-0.5	+293.6	+8.7	+1.8	-3.1	+10.4	-0.1	+1.1	+5.2	+4.4	-1.0	+0.4	+27.9	+28.8
Registrars	+6.4%	+297.6		+35.8	+25.0	+55.7	-3.4	+38.8	+54.2	+19.3	3	+225.4	+8.2	+30.2	+8.4	+14.8	+6.7	+12.0	-5.2	-9.4	+14.4	-3.2	+76.9	-4.7
SHO/ Interns	+3.9%	+158.8		+7.4	+44.4	+31.9	-30.4	+23.0	+24.7	+34.1	1	+135.1	+5.4	-4.8	-11.0	+16.0	+4.6	+5.3	+1.5	-6.5	+11.9	+0.7	+23.0	+0.7
Medical/ Dental, other	-3.8%	-29.9		+0.0	+0.7	-0.2	-0.3	+9.3	+0.3	+0.0)	+9.8	+2.6	-1.8	-0.4	-5.3	-2.2	-3.5	-1.5	-1.6	-5.8		-19.5	-20.2
Medical & Dental	+5.7%	+776.8	+0.0	+64.2	+125.8	+121.9	+19.5	+117.8	+138.3	+76.9	9 -0.5	+663.9	+24.8	+25.3	-6.0	+35.9	+9.0	+14.9	+0.1	-13.1	+19.5	-2.1	+108.3	+4.6
Nurse/ Midwife Manager	+0.8%	+82.7	+4.6	+27.4	+8.4	+21.6	+4.9	-25.6	-5.4	+19.9	-11.4	+44.4	+6.4	+18.8	+20.5	+26.7	-1.8	-11.1	+6.6	-26.6	+6.9	-7.9	+38.5	-0.2
Nurse/ Midwife Specialist & AN/	+8.3%	+295.9		-6.4	+56.5	+28.6	+31.1	+8.8	+16.4	+15.1	1	+150.1	+1.1	+13.3	+28.1	+13.4	-1.1	+22.0	+8.9	+13.0	+39.3	+11.5	+149.6	-3.8
Staff Nurse/ Staff Midwife	+4.9%	+1,476.7		+61.4	+333.1	+364.6	+165.7	-16.4	+158.0	+55.9	9	+1,122.2	-1.5	+21.4	+49.0	+108.2	+20.7	-2.6	+8.2	+47.9	+92.9	+7.1	+351.3	+3.2
Public Health Nurse	+0.9%	+13.4											+1.2	+4.0	+8.5	+6.9	+3.2	+1.0	-13.7	+0.7	+1.6		+13.5	-0.1
Nursing/ Midwifery Student	-12.9%	-80.7		+7.5	+1.6	-15.1	-0.3	-30.5	-18.6	+1.4	1	-54.0	+4.3	-11.9	-7.3	+8.9	-25.7	+4.0	+9.6	+8.5	-13.6	-3.5	-26.7	
Nursing/ Midwifery other	+1.5%	+5.0		-1.4	+1.2	+6.4	-5.9	+0.5	+3.7	+0.0)	+4.4	+1.4	+1.1	+1.5	+3.0	-0.9	+0.3	+0.5	-1.8	+1.4	+0.0	+6.4	-5.8
Nursing & Midwifery	+3.9%	+1,793.1	+4.6	+88.5	+400.7	+406.1	+195.4	-63.3	+154.1	+92.4	-11.4	+1,267.2	+12.9	+46.7	+100.3	+167.1	-5.6	+13.7	+20.1	+41.7	+128.4	+7.3	+532.6	-6.7
Therapy Professions	+1.7%	+111.5		+0.6	+24.4	+30.5	+19.9	-11.9	-10.6	+34.5	5	+87.5	-6.3	+25.5	+8.9	-7.1	-3.7	-5.5	+9.9	-9.0	+14.3	-0.2	+26.7	-2.8
Health Science/ Diagnostics	+3.1%	+162.2		+24.5	+63.4	+20.7	+40.1	+13.9	+6.1	+2.8	3 -4.0	+167.5	+0.1	-1.2	+0.5	-1.0	+0.3	-0.7	-1.4	-0.0	-2.8	-0.0	-6.4	+1.1
Social Care	+2.4%	+75.7				-0.5		-0.1				-0.6	+5.1	+3.8	+9.7	+12.0	-5.1	+5.1	+11.6	+20.2	+14.0	+0.0	+76.3	
Social Workers	+3.7%	+56.6		+3.6	+6.1	-0.9	+3.6	+1.2	-0.4	+6.0)	+19.0	-0.7	+20.1	+8.1	+3.6	+4.3	-4.7	-12.6	+5.2	+15.6	+0.1	+39.0	-1.4
Psychologists	+3.8%	+47.2		+0.0	-0.3	-1.2	+0.5	+0.7	+3.2	+0.6	3	+3.5	+1.3	+0.4	+9.0	-7.3	+7.2	+7.9	+3.1	+10.3	+13.6	-1.8	+43.7	+0.0
Pharmacy	+4.7%	+66.5	+1.0	+16.2	+24.8	+3.3	+2.8	+2.1	-1.8	+5.2	2 -0.3	+53.5	-1.0	+1.6	+3.6	+1.9	+0.9	+0.6	+0.8	-2.5	+0.8	-4.8	+1.9	+11.1
H&SC, Other	+9.2%	+128.4	+95.1	-0.5	+8.5	-1.6	+8.5	-3.5	+1.3	+3.8	3	+111.5	-1.7	-2.4	+0.0	-3.8	-6.1	+2.5	+2.2	+2.7	+3.9	+0.0	-2.6	+19.5
Health & Social Care Profession	+3.1%	+648.1	+96.1	+44.4	+126.9	+50.3	+75.4	+2.4	-2.3	+52.9	-4.3	+441.8	-3.3	+47.7	+39.8	-1.7	-2.1	+5.2	+13.6	+26.9	+59.4	-6.7	+178.7	+27.6
Management (VIII & above)	-1.2%	-30.7	+2.1	+7.6	-3.9	-6.0	-3.1	-7.3	-2.4	-2.9	-7.1	-23.1	-2.6	-1.3	+9.1	-7.7	-9.3	-5.6	-5.9	-2.8	+0.8	-12.4	-37.6	+29.9
Administrative/ Supervisory (V to	+1.1%	+93.9	+61.5	+11.8	+35.1	-7.2	+16.2	-4.2	-8.8	-13.1	1 -20.3	+70.9	-20.1	+18.6	-3.8	+0.5	-3.4	-4.1	-12.3	-1.2	+11.7	+0.1	-13.9	+36.8
Clerical (III & IV)	-3.2%	-445.8	+0.1	-31.2	-2.0	-42.5	-28.4	-90.9	-22.6	-3.1	1 -2.1	-222.7	-38.2	-42.3	+5.4	+25.6	-22.9	-12.3	-21.6	-51.1	-23.1	+2.0	-178.4	-44.7
Management & Administrative	-1.5%	-382.6	+63.7	-11.9	+29.2	-55.7	-15.3	-102.4	-33.9	-19.1	-29.5	-174.9	-60.8	-25.0	+10.8	+18.4	-35.6	-22.0	-39.8	-55.1	-10.5	-10.3	-229.9	+22.1
Support	-1.8%	-157.2	-3.0	+10.5	-4.5	-62.7	-16.0	-31.3	-47.8	-6.0)	-160.8	-18.4	-4.7	+41.9	+21.4	-17.1	-8.0	-8.7	-6.3	+7.5	-1.3	+6.3	-2.7
Maintenance/ Technical	+0.9%	+11.9	+0.0	+0.3	+7.3	-4.3	+5.7	-10.9	+3.0	-5.2	2	-4.0	-1.7	+1.1	+12.5	+2.4	+0.4	-1.9	-6.5	-0.2	+2.1	-0.2	+8.0	+7.9
General Support	-1.4%	-145.4	-3.0	+10.7	+2.8	-67.0	-10.3	-42.2	-44.8	-11.2	2	-164.8	-20.1	-3.6	+54.4	+23.7	-16.6	-10.0	-15.2	-6.5	+9.6	-1.5	+14.2	+5.2
Health Care Assistants	+1.5%	+351.3	-0.1	-5.5	-18.2	+29.4	-6.6	-58.3	-6.4	-7.5	5	-73.2	+65.6	+4.5	+109.0	+65.3	-34.2	+44.2	+136.0	-3.7	+46.4	-8.4	+424.7	-0.3
Ambulance Staff	-2.6%	-5.4	-5.4									-5.4												
Care, other	+0.4%	+22.8	-36.4	-1.6	-1.7	-1.0	-1.6	+0.4	+13.5	-2.3	3	-30.6	+10.4	+10.9	+8.2	+9.9	+14.2	-7.1	-7.2	+20.9	-6.8	+0.1	+53.4	+0.0
Patient & Client Care	+1.3%	+368.7	-41.9	-7.1	-19.9	+28.4	-8.2	-57.9	+7.1	-9.8	3	-109.2	+76.1	+15.4	+117.1	+75.2	-20.0	+37.1	+128.8	+17.2	+39.6	-8.3	+478.2	-0.3

Month-on-Month Summary Chart Staff Group: Change since OCT 2024



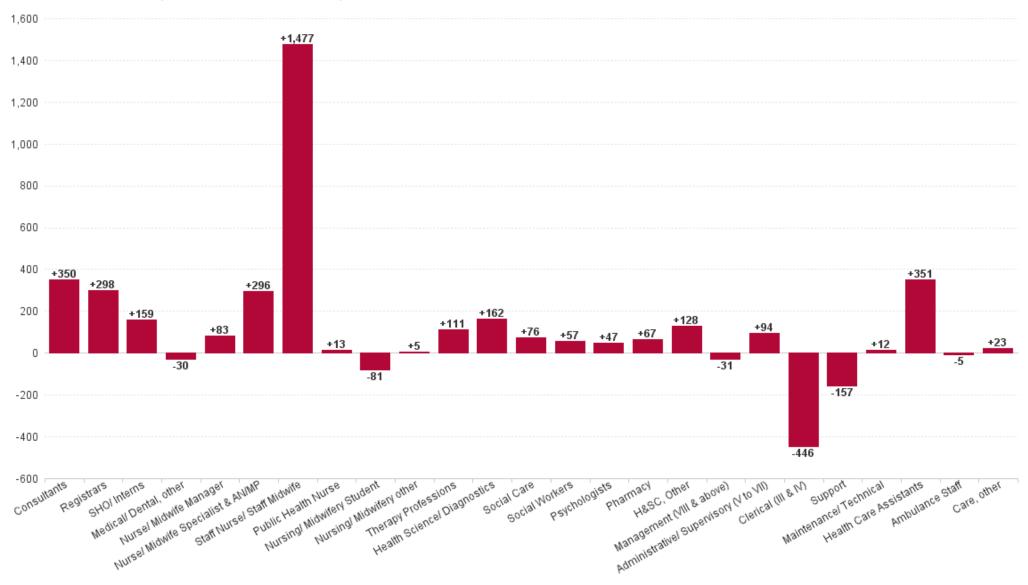


Year-to-Date Summary Chart Staff Group: Change since DEC 2023



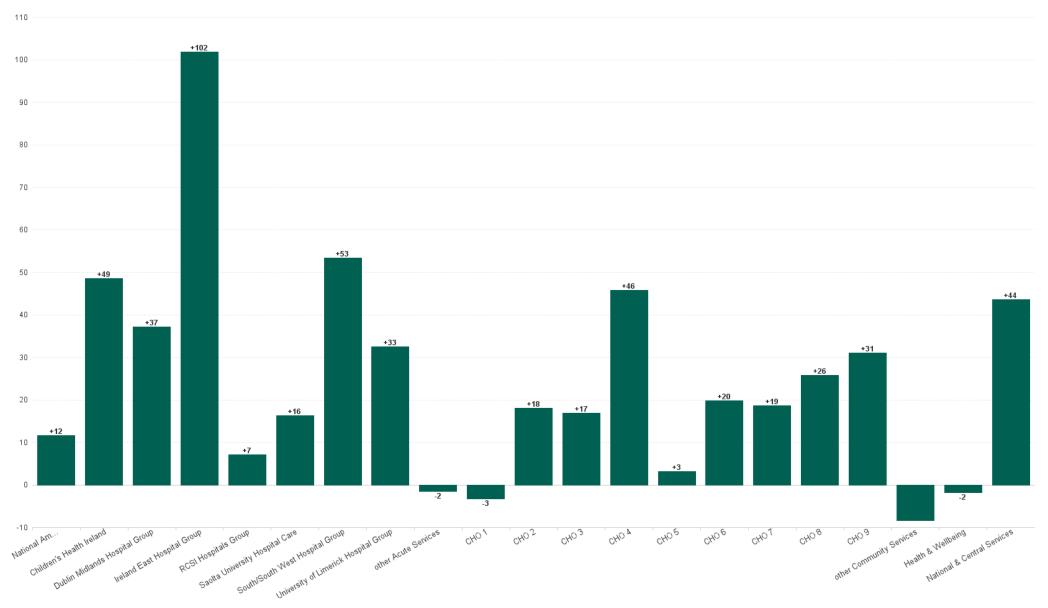


Year-on-Year Summary Chart Staff Group: Change since NOV 2023



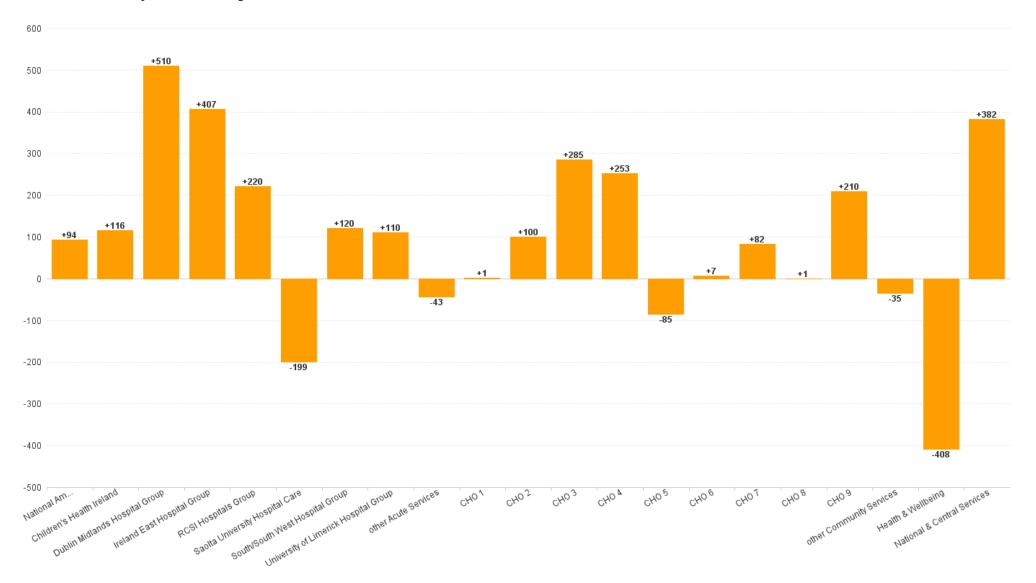


Month-on-Month Summary Chart HG: Change since OCT 2024





Year-to-Date Summary Chart HG: Change since DEC 2023





Year-on-Year Summary Chart HG: Change since NOV 2023

