

# Hotel Revenue Analysis Report



Business Overview



Market Segment Overview



Performance Overview



Home

Market segment ..

Total Rooms  
17

Market Segm..

7

## Business Overview



Dec

Act RN

4,994

Act Revenue

29.17M

Act Occ%

45.13%

ACT Actuals

5,841

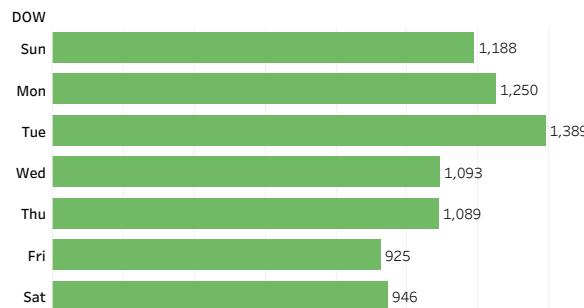
Month

Dec

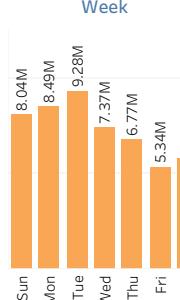
Property Name

- Aurelian
- Harbourlight
- Lakeshore
- Marina Beach Front

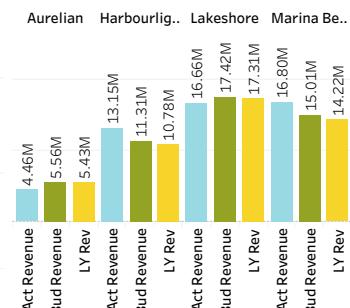
Room Nights by Day of Week



Revenue by Day of Week



Revenue by Hotel



Room Nights by Month

Revenue by Month

Revenue by Segment

Segment Group

- AIRLINE
- CORPORATE
- GROUP
- Leisure
- OTHERS
- UNUSED
- WHOLESALE

**Market Segment Overview**

**ACT RN** 4,994    **Act Revenue** 29.17M    **Act Occ%** 45.13%    **ACT Actuals** 5,841

**LUXURY LINE**

Home		Market Segment Overview					
Business Overvi..		Act RN 4,994		Act Revenue 29.17M		Act Occ% 45.13%	
Performance Ov.. segmentwise		Budget segmentwise				LY Segmentwise	
Segment Group	Act RN	Act Revenue	Segment Group	Bud RN	Bud Revenue	Segment Group	LY RN
Airline	945	5.01M	Airline	990	4.65M	Airline	1,070
CORPORATE	1,479	9.52M	CORPORATE	1,780	12.64M	CORPORATE	1,667
Group	2,192	13.07M	Group	1,295	7.41M	Group	1,324
OTHERS	79	-0.04M	OTHERS	0	0.00M	OTHERS	94
UNUSED	6	0.11M	UNUSED	0	0.00M	UNUSED	6

Actuals vs last year				Actuals vs Budget			
Segment Group	RN(vsLY)	Rev(vsLY)	ADR (vsLY)	Segment Group	Room Nights	Revenue	ADR
Airline	-125	0.02M		Airline	-45	0.36M	
CORPORATE	-188	-2.14M		CORPORATE	-301	-3.12M	
Group	868	4.61M		Group	897	5.66M	
OTHERS	-15	-0.12M		OTHERS	79	-0.04M	
UNUSED	0	0.11M		UNUSED	6	0.11M	
WHOLESALE	-134	-0.40M		WHOLESALE	-232	-1.20M	



## Performance Overview

LUXURY LINE

Measure Names  
Act Revenue  
LY Rev  
- - -

Total Rooms

357

Act RN

4,994

Act Revenue

29.17M

Act Occ%

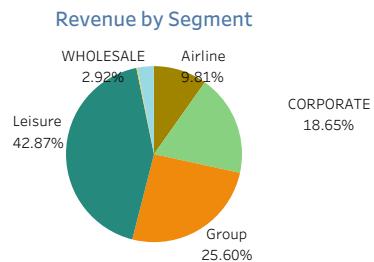
45.13%

ACT Actuals

5,841

Datewise RN cmprsn

Datewise Rev cmprsn



Datewise RN

