

# Hotel Revenue Analysis Report



Business Overview




Market Segment Overview




Performance Overview







Home



Market segment ..



Performance Ove..



Total Rooms

# Business Overview



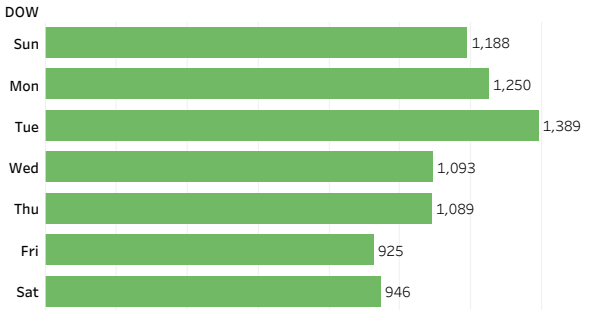
Month Dec

Act RN	Act Revenue	Act Occ%	ACT Actuals
4,994	29.17M	45.13%	5,841

- Property Name
- ☒ Aurelian
  - ☒ Harbourlight
  - ☒ Lakeshore
  - ☒ Marina Beach Front

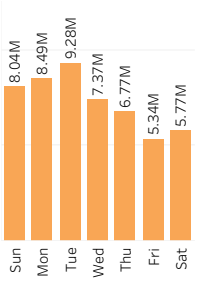
- Segment Group
- ☒ AIRLINE
  - ☒ CORPORATE
  - ☒ GROUP
  - ☒ Leisure
  - ☒ OTHERS
  - ☒ UNUSED
  - ☒ WHOLESALE

Room Nights by Day of Week



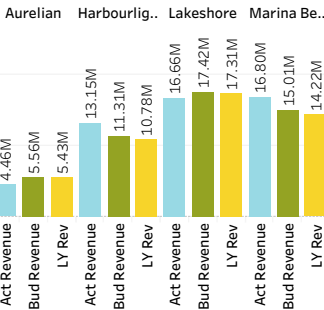
Room Nights by Month

Revenue by Day of Week



Revenue by Month

Revenue by Hotel



Revenue by Segment

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Home

Business Overview

Performance Overview

Market Segment Overview

Act RN

4,994

Act Revenue

29.17M

Act Occ%

45.13%

ACT Actuals

5,841

Budget segmentwise

Segment Group

Airline

CORPORATE

Group

OTHERS

UNUSED

Bud RN

990

1,780

1,295

0

0

Bud Revenue

4.65M

12.64M

7.41M

0.00M

0.00M

LY Segmentwise

Segment Group

Airline

CORPORATE

Group

OTHERS

UNUSED

LY RN

1,070

1,667

1,324

94

6

LY Rev

4.99M

11.66M

8.47M

0.08M

0.00M

Actuals vs last year

Segment Group

Airline

CORPORATE

Group

OTHERS

UNUSED

WHOLESALE

RN(vsLY)

-125

-188

868

-15

0

-134

Rev(vsLY)

0.02M

-2.14M

4.61M

-0.12M

0.11M

-0.40M

ADR (vsLY)

0.00M

-0.00M

0.00M

-0.00M

0.00M

-0.00M

Actuals vs Budget

Segment Group

Airline

CORPORATE

Group

OTHERS

UNUSED

WHOLESALE

Room Nights

-45

-301

897

79

6

-232

Revenue

0.36M

-3.12M

5.66M

-0.04M

0.11M

-1.20M

ADR

0.00M

-0.00M

0.00M

-0.00M

0.00M

-0.00M

LUXURY LINE



Performance Overview



Total Rooms

357

Act RN

4,994

Act Revenue

29.17M

Act Occ%

45.13%

ACT Actuals

5,841

- Measure Names
- Act Revenue
  - LY Rev
  - -

Datewise RN cmprsn

Datewise Rev cmprsn

