

## FILTERS

|          |     |
|----------|-----|
| region   | All |
| division | All |

## Market

### performance vs target

All values are in USD

| Country            | 2019          | 2020           | 2021           | 21 - Target    | 2021 - Target % |
|--------------------|---------------|----------------|----------------|----------------|-----------------|
| Australia          | 3.9 M         | 10.7 M         | 21.0 M         | -2.2 M         | -9.5%           |
| Austria            |               | 0.1 M          | 2.8 M          | -0.3 M         | -10.5%          |
| Bangladesh         | 0.5 M         | 2.3 M          | 7.0 M          | -0.7 M         | -9.3%           |
| Canada             | 4.8 M         | 12.2 M         | 35.1 M         | -5.1 M         | -12.6%          |
| China              | 1.4 M         | 5.4 M          | 22.9 M         | -2.1 M         | -8.3%           |
| France             | 4.0 M         | 7.5 M          | 25.9 M         | -2.2 M         | -7.8%           |
| Germany            | 2.6 M         | 4.7 M          | 12.0 M         | -1.5 M         | -11.3%          |
| India              | 30.8 M        | 49.8 M         | 161.3 M        | -9.6 M         | -5.6%           |
| Indonesia          | 2.5 M         | 6.2 M          | 18.4 M         | -2.4 M         | -11.5%          |
| Italy              | 2.9 M         | 4.5 M          | 11.7 M         | -1.0 M         | -8.2%           |
| Japan              |               | 1.9 M          | 7.9 M          | -0.3 M         | -4.0%           |
| Netherlands        | 0.2 M         | 3.4 M          | 8.0 M          | -0.7 M         | -7.6%           |
| Newzealand         |               | 2.0 M          | 11.4 M         | -1.4 M         | -11.0%          |
| Norway             |               | 2.5 M          | 13.7 M         | -1.4 M         | -9.5%           |
| Pakistan           | 0.6 M         | 4.7 M          | 5.7 M          | -0.5 M         | -8.5%           |
| Philippines        | 5.7 M         | 13.4 M         | 31.9 M         | -2.5 M         | -7.3%           |
| Poland             | 0.4 M         | 2.8 M          | 5.2 M          | -0.9 M         | -15.3%          |
| Portugal           | 0.7 M         | 3.6 M          | 11.8 M         | -0.5 M         | -4.1%           |
| South Korea        | 12.8 M        | 17.3 M         | 49.0 M         | -4.4 M         | -8.2%           |
| Spain              |               | 1.8 M          | 12.6 M         | -1.8 M         | -12.4%          |
| Sweden             | 0.1 M         | 0.2 M          | 1.8 M          | -0.2 M         | -10.0%          |
| United Kingdom     | 2.0 M         | 8.1 M          | 34.2 M         | -3.0 M         | -8.0%           |
| USA                | 11.5 M        | 31.9 M         | 87.8 M         | -10.2 M        | -10.4%          |
| <b>Grand Total</b> | <b>87.5 M</b> | <b>196.7 M</b> | <b>598.9 M</b> | <b>-54.9 M</b> | <b>-8.4%</b>    |