



FINANCIAL OVERVIEW

Finances

Occupancy

Bookings

Cancellations

Revenue Generated

₹2.01bn

MOM Growth

50.29%

Running Total

₹2.01bn

Rev PAR

₹8.63K

WOW Growth

1395.05%

Date

All

MonthName

All

DayType

All

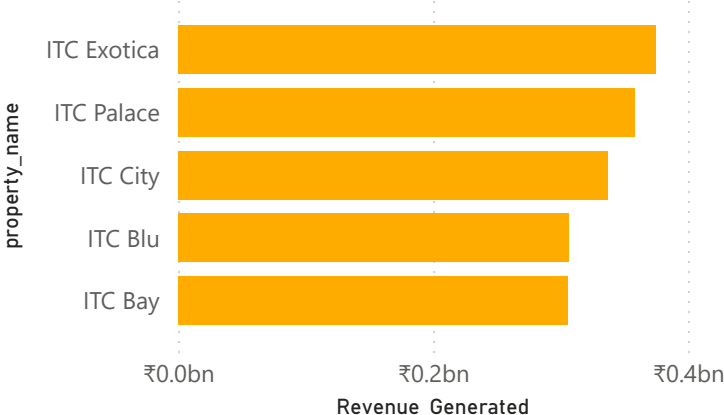
city

All

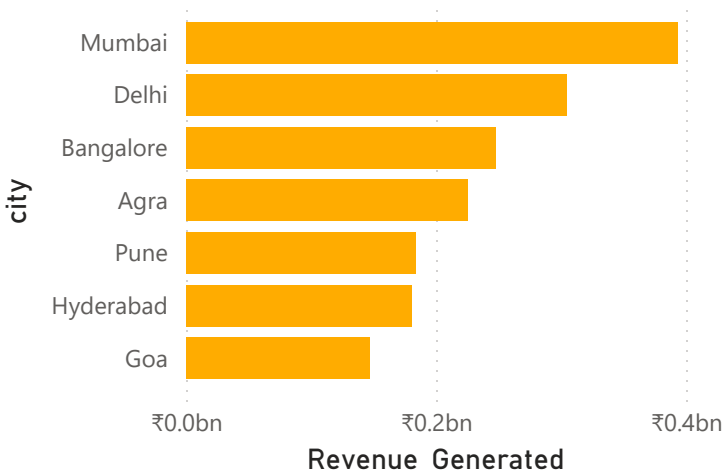
Close

Date	RunningTotal
31 July 2022	₹2,00,75,46,215
30 July 2022	₹1,98,29,94,975
29 July 2022	₹1,95,86,13,290
28 July 2022	₹1,94,13,69,685
27 July 2022	₹1,92,40,77,480
26 July 2022	₹1,90,71,70,390
25 July 2022	₹1,89,01,18,845
24 July 2022	₹1,87,27,87,215
23 July 2022	₹1,84,83,35,680
22 July 2022	₹1,82,35,32,390
21 July 2022	₹1,80,61,52,485
20 July 2022	₹1,78,91,79,940
19 July 2022	₹1,77,21,07,615
18 July 2022	₹1,75,55,69,300
17 July 2022	₹1,73,85,07,900
16 July 2022	₹1,71,39,32,225
15 July 2022	₹1,68,38,19,835
14 July 2022	₹1,66,31,33,205
13 July 2022	₹1,64,19,94,100
Total	₹2,00,75,46,215

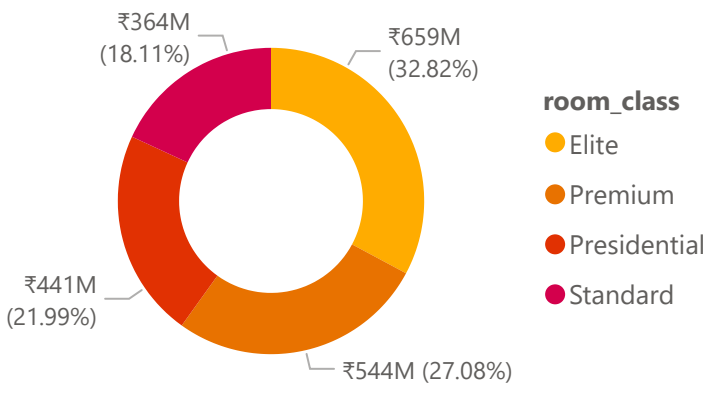
Top 5 Revenue Generating Properties



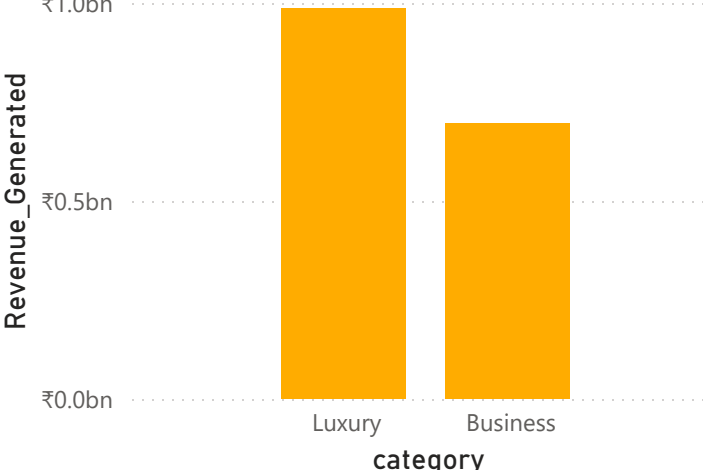
Revenue Generated by Cities



Revenue Generated by Room Class



Revenue Generated by Hotel Category





## OCCUPANCY AND CAPACITY

Finances

Occupancy

Bookings

Cancellations

ADR

₹14.92K

Occupancy rate

43.50%

OR MOM Growth

-0.12%

OR WOW Growth

13.14%

Running Total

₹2.01bn

Date

All

property\_id

All

DayType

All

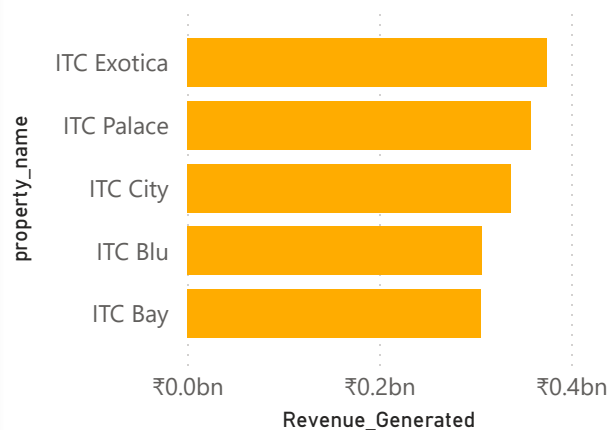
room\_class

All

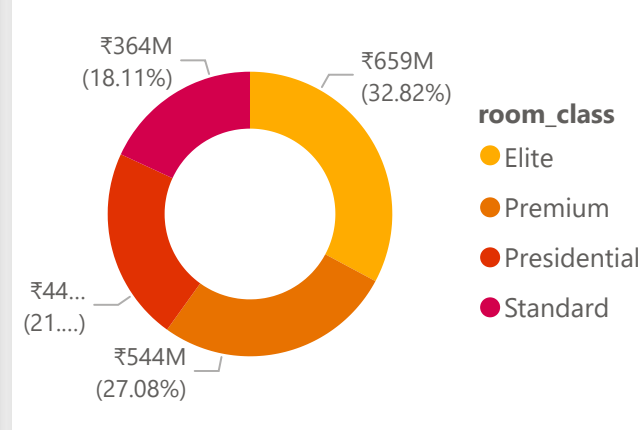
Close

property_id	property_name	category	Occupancy_Rate
17564	ITC Seasons	Business	33.56%
18562	ITC Bay	Luxury	15.08%
18561	ITC Blu	Luxury	13.93%
16563	ITC Palace	Business	13.57%
16559	ITC Exotica	Luxury	13.51%
18560	ITC City	Business	12.87%
19561	ITC Blu	Luxury	12.30%
17563	ITC Palace	Business	12.17%
19562	ITC Bay	Luxury	12.01%
17558	ITC Grands	Luxury	11.56%
17560	ITC City	Business	11.50%
17559	ITC Exotica	Luxury	11.40%
19560	ITC City	Business	11.23%
17561	ITC Blu	Luxury	11.13%
18558	ITC Grands	Luxury	10.37%
19563	ITC Palace	Business	10.26%
19558	ITC Grands	Luxury	10.18%
16562	ITC Bay	Luxury	9.84%
18559	ITC Exotica	Luxury	9.71%
Total			43.50%

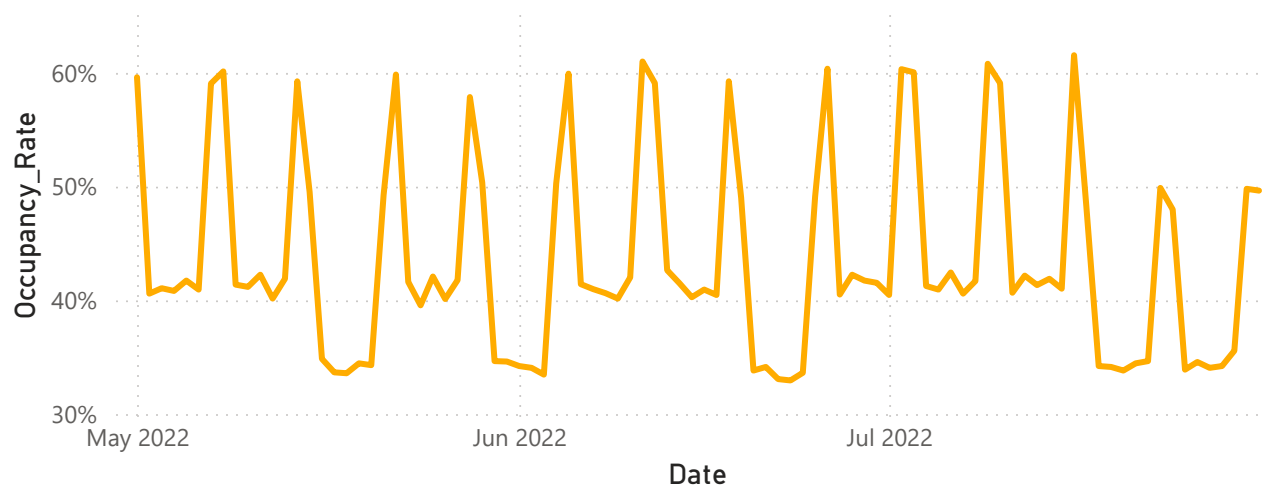
Top 5 Revenue Generating Properties



Revenue Generated by Room Class



Occupancy Rate by Date





- Finances
- Occupancy
- Bookings
- Cancellations

ALOS	ABLT	Average Refund %	OR WOW Growth	Running Total
2.37	3.71	14.90%	₹6.23K	₹2.01bn

CATEGORY PERFORMANCE & BOOKINGS

Date

All

property\_id

All

DayType

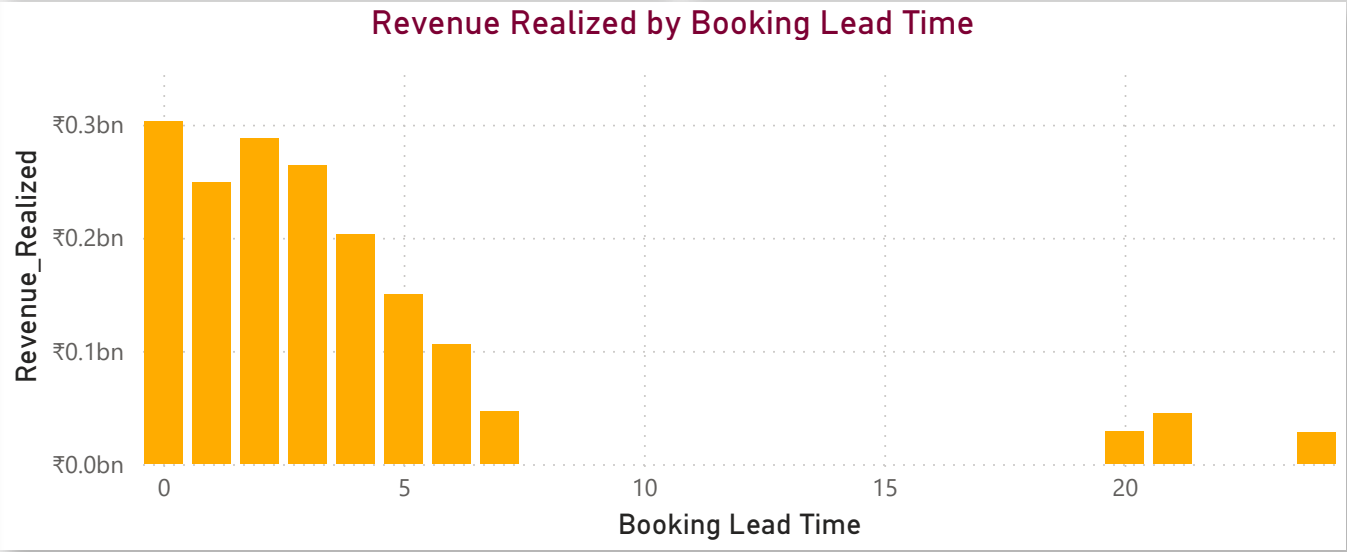
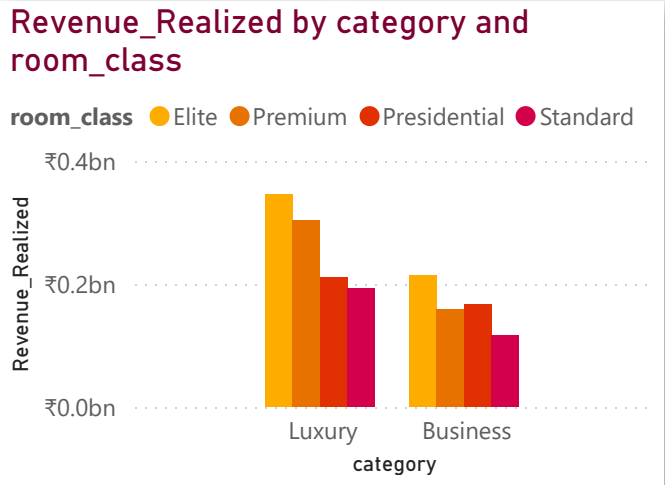
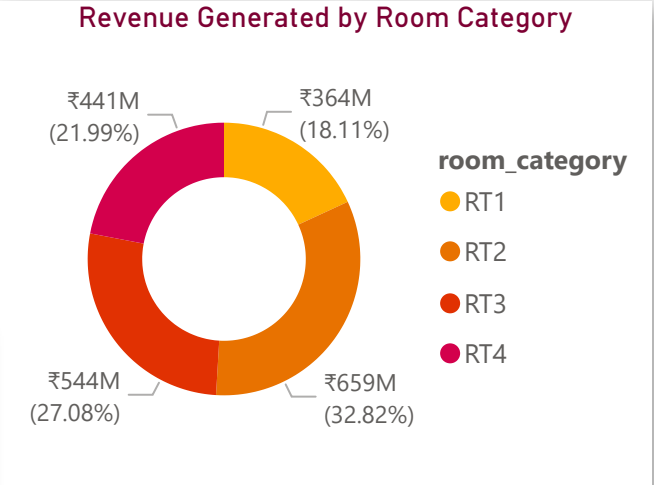
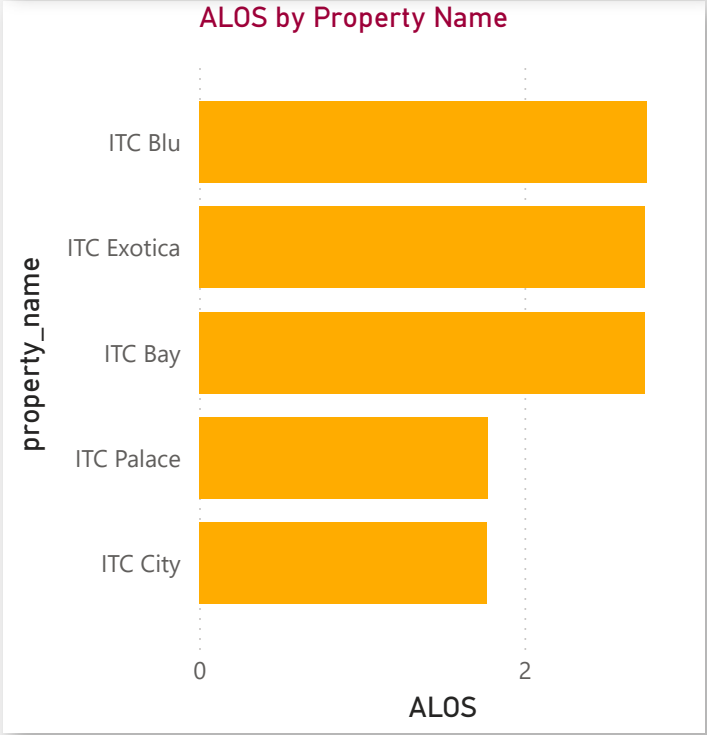
All

room\_class

All

Close

MonthName	MOM_Growth	RunningTotal
May	0.00% <div>↓</div>	₹68,38,82,555
June	-4.67% <div>→</div>	₹1,33,58,22,090
July	3.03% <div>↑</div>	₹2,00,75,46,215
Total	50.29%	₹2,00,75,46,215





## CANCELLATION AND LOST REVENUE

Finances

Occupancy

Bookings

Cancellations

Cumulative Cancellation

33.42K

Cancellation Rate

24.83%

Cancellation WOW

1.45%

Lost Revenue

₹497.96M

Running Total

₹2.01bn

Date

All

property\_id

All

Holiday

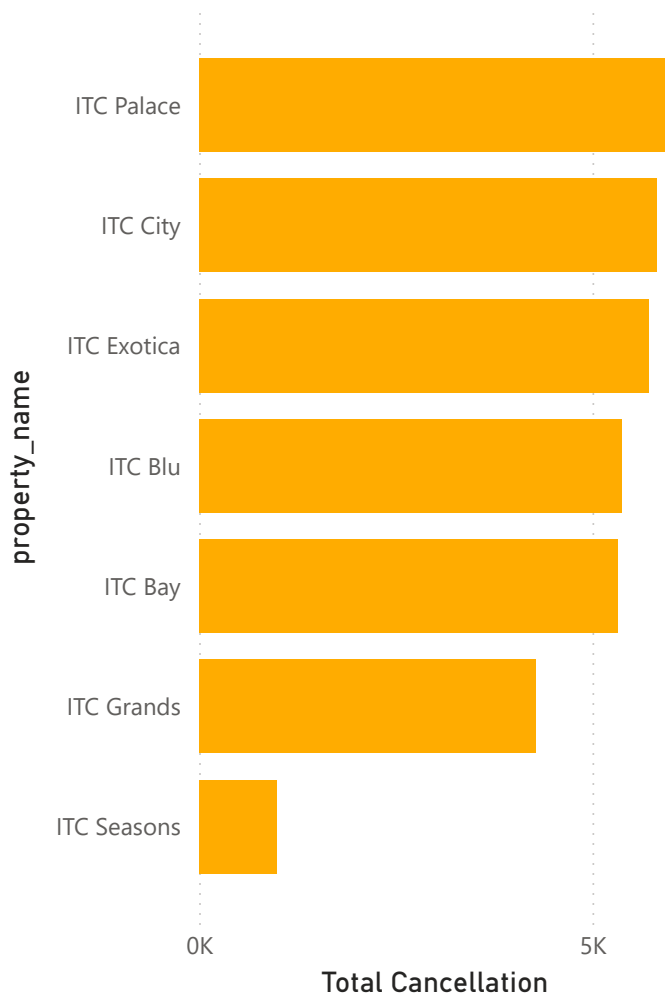
All

room\_class

All

Close

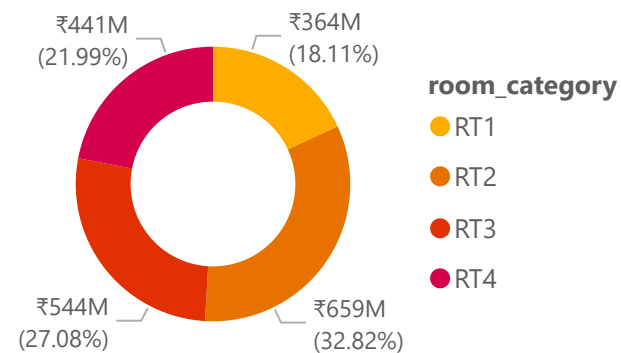
ALOS by Property Name



WeekNum Cancellation WOW Growth

31	↓	-2.03%
30	↘	-1.40%
29	↗	1.61%
28	↘	-0.72%
27	↓	-2.63%
26	↗	0.68%
25	↘	-1.15%
Total		1.45%

Revenue Generated by Room Category



Occupancy Rate by Date

